

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|---------------------------------|------------------------------|--|------------------------------|-------------|-------------|-----------------|--------------|-------------|-----------|
| 1010 EAST 178TH STREET | Apartment | Apartment | \$646,652 | \$8,835,210 | \$3,000,145 | \$74,365 | \$12,556,372 | | |
| | Architectural | Exterior | \$416,390 | \$4,981,103 | | | \$5,397,494 | | |
| | | Interior | \$88,554 | \$2,458,350 | \$789,867 | \$0 | \$3,336,771 | | |
| | Electrical | Emergency Lighting | | | | \$2,322 | | \$2,322 | |
| | | Exit Lights | \$3,885 | \$486 | | \$1,943 | | \$6,314 | |
| | | Lighting - Exterior Security | \$927 | | | \$42,060 | | \$42,986 | |
| | | Lighting Fixture - Fluorescent | \$1,970 | \$14,330 | \$160,498 | | | \$176,799 | |
| | | Lighting Fixture - HID | \$3,426 | | | \$5,159 | | \$8,585 | |
| | | Lighting Fixture - Incandescent | | \$21,782 | | | | \$21,782 | |
| | | Lightning Protection | \$1,875 | | | | | \$1,875 | |
| | | Motor Starter / Contactor | | | | | \$8,772 | \$8,772 | |
| | | Panelboard | | \$96,488 | \$43,612 | \$76,677 | | \$216,777 | |
| | | Security | \$6,804 | | \$515,846 | | | \$522,650 | |
| | | Switchboard | | | | | \$29,994 | \$29,994 | |
| | | Telephone | | | | \$592,179 | | \$592,179 | |
| | | Mechanical | Conveying | | | | | \$705,912 | \$705,912 |
| | Domestic Water System | | | \$134,055 | \$69,079 | \$275,043 | | \$478,177 | |
| | Drainage / Sewage System | | | | | \$2,176,969 | | \$2,176,969 | |
| | Gas Service | | | | | \$94,896 | | \$94,896 | |
| | Heating | | | | \$1,188,223 | \$1,074,253 | | \$2,262,476 | |
| | Heating Plant | | | | | \$3,440,526 | | \$3,440,526 | |
| | Interior Compactor | | | | | \$50,315 | | \$50,315 | |
| | Non Residential Kitchen | | \$5,995 | | | | | \$5,995 | |
| | Sprinkler / Standpipe System | | | | | \$39,792 | | \$39,792 | |
| | Site | Architectural | \$87,146 | \$1,566,942 | | | | \$1,654,088 | |
| | | Electrical | | | | \$71,623 | | \$71,623 | |
| | | Mechanical | | | | \$32,757 | \$153,290 | \$186,046 | |
| | 104-14 TAPSCOTT STREET | Apartment | Apartment | \$282,894 | \$1,380,770 | \$279,072 | \$46,861 | \$1,989,597 | |
| | | Architectural | Exterior | \$137,447 | \$1,487,408 | | | \$1,624,855 | |
| | | | Interior | \$5,873 | \$637,111 | | | \$642,984 | |
| | | Electrical | Emergency Lighting | | | \$2,322 | | | \$2,322 |
| | | | Exit Lights | | | \$4,371 | | | \$4,371 |
| | | | Lighting - Exterior Security | | | | \$31,545 | | \$31,545 |
| Lighting Fixture - Fluorescent | | | \$990 | \$24,304 | \$47,003 | | | \$72,297 | |
| Lighting Fixture - Incandescent | | | \$11,464 | | | | | \$11,464 | |
| Panelboard | | | | | | \$58,149 | | \$58,149 | |
| Security | | | \$1,295 | | | | | \$1,295 | |
| Switchboard | | | | \$14,997 | | | | \$14,997 | |
| Telephone | | | | \$87,683 | | | | \$87,683 | |
| Mechanical | | Domestic Water System | | | | | \$112,952 | \$112,952 | |
| | | Drainage / Sewage System | | | | | \$610,620 | \$610,620 | |
| | | Gas Service | | | | | \$21,567 | \$21,567 | |
| | | Heating | | | | | \$539,522 | \$539,522 | |
| | | Heating Plant | | \$2,299 | | | \$290,367 | \$292,667 | |
| | | Interior Compactor | | \$50,315 | | | | \$50,315 | |
| | | Sprinkler / Standpipe System | | | | | \$79,584 | \$79,584 | |
| Site | | Architectural | \$47,679 | \$72,230 | | | | \$119,910 | |
| | | Mechanical | | | | | \$113,678 | \$113,678 | |
| 1162-1176 WASHINGTON AVENUE | Apartment | Apartment | \$445,917 | \$2,799,287 | \$1,083,281 | \$126,060 | \$4,454,545 | | |
| | Architectural | Exterior | \$1,372,107 | \$2,607,343 | \$352,769 | | \$4,332,219 | | |
| | | Interior | \$43,418 | \$1,061,967 | \$748,597 | | \$1,853,981 | | |
| | Electrical | Emergency Lighting | \$3,823 | | | \$32,513 | | \$36,336 | |
| | | Exit Lights | \$16,771 | | | \$14,570 | | \$31,341 | |
| | | Fire Alarm System | | | | | \$15,484 | \$15,484 | |
| | | Grounding System | \$9,338 | | | | | \$9,338 | |
| | | Intercom System for Elevators | | | | | \$12,165 | \$12,165 | |
| | | Lighting - Exterior Security / Riot Lights | \$21,200 | | | \$66,094 | | \$87,294 | |
| | | Lighting Fixture - Fluorescent | \$27,600 | | | \$105,470 | \$71,651 | \$204,721 | |
| | | Lighting Fixture - HID | | | | \$3,439 | | \$3,439 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total |
|----------------------------------|---------------|--|------------|-------------|-------------|-----------------|-------------|
| | | Lighting Fixture - Incandescent | \$17,196 | \$2,293 | | | \$19,489 |
| | | Motor Starter / Contactor | | \$4,386 | | | \$4,386 |
| | | Panelboard | | \$87,224 | | \$116,299 | \$203,523 |
| | | Security | \$428 | | | | \$428 |
| | | Switchboard | | \$59,989 | | \$14,997 | \$74,986 |
| | | Telephone | | | \$213,462 | \$0 | \$213,462 |
| | Mechanical | Air Conditioning | | | | \$49,731 | \$49,731 |
| | | Domestic Water System | | | | \$141,373 | \$141,373 |
| | | Drainage / Sewage System | | | | \$493,841 | \$493,841 |
| | | Gas Service | | | | \$35,370 | \$35,370 |
| | | Heating | | | | \$290,682 | \$290,682 |
| | | Heating Plant | | | | \$1,201,662 | \$1,201,662 |
| | | Interior Compactor | | \$25,157 | | | \$25,157 |
| | | Sprinkler System | | | | \$4,367 | \$4,367 |
| | Site | Architectural | | \$1,476 | \$127,152 | \$28,338 | |
| Mechanical | | | | | | \$45,416 | \$45,416 |
| 131 SAINT NICHOLAS AVENUE | Apartment | Apartment | \$212,484 | \$5,361,745 | | \$329,487 | \$5,903,715 |
| | Architectural | Exterior | \$215,221 | \$1,784,786 | \$235,484 | \$18,072 | \$2,253,562 |
| | | Interior | \$34,689 | \$1,581,454 | \$589,059 | \$0 | \$2,205,202 |
| | Electrical | Emergency Lighting | \$637 | | \$12,773 | | \$13,410 |
| | | Exit Lights | \$4,371 | | | | \$4,371 |
| | | Fire Alarm System | | | \$791 | \$36,329 | \$37,120 |
| | | Lighting - Explosion Proof Fixtures | \$2,643 | | | | \$2,643 |
| | | Lighting - Exterior Security / Riot Lights | | \$46,566 | | | \$46,566 |
| | | Lighting Fixture - Fluorescent | | \$123,813 | \$36,112 | | \$159,925 |
| | | Lighting Fixture - HID | \$3,258 | | \$5,159 | | \$8,416 |
| | | Lighting Fixture - Incandescent | \$28,087 | | | | \$28,087 |
| | | Motor Starter / Contactor | \$1,256 | | \$28,721 | | \$29,977 |
| | | Panelboard | \$27,791 | \$4,632 | | \$145,374 | \$177,796 |
| | | Switchboard | \$29,994 | | | \$29,994 | \$59,989 |
| | | Telephone | | | \$296,286 | | \$296,286 |
| | Mechanical | Air Compressor | | | | \$0 | \$0 |
| | | Air Conditioning | | | | \$8,974 | \$8,974 |
| | | Domestic Water System | | \$134,055 | \$40,146 | \$235,082 | \$409,282 |
| | | Drainage / Sewage System | | \$16,801 | | \$825,366 | \$842,167 |
| | | Gas Service | | | | \$48,311 | \$48,311 |
| | | Heating | \$4,872 | | \$1,777,759 | \$7,056 | \$1,789,688 |
| | | Heating Plant | \$36,337 | \$15,033 | \$1,382,116 | \$0 | \$1,433,485 |
| | | Interior Compactor | | | \$25,157 | | \$25,157 |
| | | Non Residential Kitchen | \$7,782 | | | | \$7,782 |
| | | Sprinkler System | | | | \$6,550 | \$6,550 |
| | | Standpipe System | | | | \$22,269 | \$22,269 |
| | Site | Electrical | | | \$23,874 | | \$23,874 |
| Mechanical | | | | | \$22,708 | \$22,708 | |
| 1471 WATSON AVENUE | Apartment | Apartment | \$314,282 | \$4,029,715 | \$916,156 | \$122,156 | \$5,382,309 |
| | Architectural | Exterior | \$256,075 | \$2,656,255 | \$269,832 | \$0 | \$3,182,162 |
| | | Interior | \$39,959 | \$886,082 | \$55,557 | \$207,903 | \$1,189,501 |
| | Electrical | Emergency Lighting | | | \$2,322 | | \$2,322 |
| | | Exit Lights | \$1,457 | | | | \$1,457 |
| | | Grounding System | \$4,669 | | | | \$4,669 |
| | | Lighting - Exterior Security / Riot Lights | \$2,563 | | \$54,077 | | \$56,640 |
| | | Lighting Fixture - Fluorescent | | \$26,490 | \$66,492 | | \$92,982 |
| | | Lighting Fixture - HID | \$856 | | \$3,439 | | \$4,296 |
| | | Lighting Fixture - Incandescent | \$11,464 | | | | \$11,464 |
| | | Motor Starter / Contactor | | | | \$17,544 | \$17,544 |
| | | Panelboard | \$9,264 | \$58,149 | | | \$67,413 |
| | | Switchboard | \$14,997 | \$29,994 | | | \$44,992 |
| | | Telephone | | | \$244,986 | | \$244,986 |
| | Mechanical | Conveying | | | | \$705,912 | \$705,912 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-----------------------------|--------------------------|--|---------------|-------------|-------------|-----------------|-------------|--------------|
| | | Domestic Water System | \$29,517 | | | \$189,741 | \$219,258 | |
| | | Drainage / Sewage System | | | | \$718,106 | \$718,106 | |
| | | Garbage Chute | \$6,013 | | | | \$6,013 | |
| | | Gas Service | | | | \$51,762 | \$51,762 | |
| | | Heating | \$233 | | | \$621,726 | \$621,959 | |
| | | Heating Plant | \$4,386 | | | \$669,732 | \$674,118 | |
| | | Interior Compactor | | | | \$50,315 | \$50,315 | |
| | | Sprinkler System | | | | \$19,649 | \$19,649 | |
| | | Ventilation | \$15,492 | | | | \$15,492 | |
| | | Site | Architectural | | \$10,043 | \$336,532 | \$207,811 | |
| Electrical | | | \$11,937 | | | | \$11,937 | |
| Mechanical | | | \$12,733 | | | \$33,939 | \$46,672 | |
| 154 WEST 84TH STREET | Apartment | Apartment | \$5,102 | \$544,198 | \$1,307,118 | \$306,196 | \$2,162,614 | |
| | Architectural | Exterior | \$76,050 | \$950,735 | \$9,922 | \$0 | \$1,036,706 | |
| | | Interior | \$1,681 | \$287,812 | \$389,571 | \$242,554 | \$921,617 | |
| | Electrical | Emergency Lighting | | | | \$26,707 | \$26,707 | |
| | | Exit Lights | | | | \$9,713 | \$9,713 | |
| | | Fire Alarm System | | | | \$138,643 | \$138,643 | |
| | | Lighting - Exterior Security | | | | \$19,528 | \$19,528 | |
| | | Lighting Fixture - Fluorescent | | | | \$77,383 | \$77,383 | |
| | | Lighting Fixture - Incandescent | | \$5,732 | | | \$5,732 | |
| | | Motor Starter / Contactor | | | | \$3,396 | \$3,396 | |
| | | Panelboard | | | | \$188,986 | \$188,986 | |
| | | Security | | | | \$2,709 | \$2,709 | |
| | | Telephone | | | | \$116,776 | \$116,776 | |
| | Mechanical | Air Conditioning | \$1,991 | | | \$18,237 | \$20,229 | |
| | | Conveying | | | | \$352,956 | \$352,956 | |
| | | Domestic Water System | | | | \$219,626 | \$219,626 | |
| | | Drainage / Sewage System | | | | \$849,228 | \$849,228 | |
| | | Gas Service | | | | \$34,508 | \$34,508 | |
| | | Heating | | | | \$291,617 | \$291,617 | |
| | | Heating Plant | \$12,291 | | | \$246,074 | \$258,365 | |
| | | Interior Compactor | | | | \$25,157 | \$25,157 | |
| | | Sprinkler / Standpipe System | | | | \$79,584 | \$79,584 | |
| | | Site | Architectural | \$1,686 | \$163,254 | \$42,507 | | \$207,447 |
| | Electrical | | | | | \$31,833 | \$31,833 | |
| | Mechanical | | | | | \$36,609 | \$36,609 | |
| | 303 VERNON AVENUE | Apartment | Apartment | \$939,673 | \$8,662,476 | \$5,914,927 | \$2,276,501 | \$17,793,576 |
| | | Architectural | Exterior | \$120,793 | \$3,504,276 | \$985,026 | \$233,394 | \$4,843,488 |
| Interior | | | \$70,299 | \$3,072,105 | \$110,088 | \$0 | \$3,252,492 | |
| Electrical | | Emergency Lighting | \$1,274 | | | \$4,645 | \$2,322 | \$8,241 |
| | | Exit Lights | \$2,428 | | | | | \$2,428 |
| | | Fire Alarm System | \$11,124 | | | \$15,484 | | \$26,608 |
| | | Lighting - Exterior Security / Riot Lights | \$52,575 | | | | \$12,017 | \$64,592 |
| | | Lighting Fixture - Fluorescent | \$27,082 | | | \$160,498 | \$38,405 | \$225,985 |
| | | Lighting Fixture - HID | \$2,569 | | | | \$8,025 | \$10,594 |
| | | Lighting Fixture - Incandescent | \$18,343 | \$1,720 | | | | \$20,062 |
| | | Motor Starter / Contactor | | | | \$13,582 | \$17,544 | \$31,126 |
| | | Panelboard | \$13,895 | | | | \$116,299 | \$130,194 |
| | | Switchboard | \$44,992 | | | | | \$44,992 |
| Telephone | | | | | | \$722,915 | \$722,915 | |
| Mechanical | | Air Conditioning | | | | | \$16,577 | \$16,577 |
| | | Conveying | | | | \$705,912 | | \$705,912 |
| | | Domestic Water System | | | | \$199,005 | \$422,471 | \$621,476 |
| | | Drainage / Sewage System | | | | | \$1,405,437 | \$1,405,437 |
| | | Gas Service | | | | | \$109,131 | \$109,131 |
| | | Heating | | | | | \$2,583,054 | \$2,583,054 |
| | | Heating Plant | | | | | \$2,665,393 | \$2,665,393 |
| | | Interior Compactor | | | | | \$50,315 | \$50,315 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|------------------------------|------------------------------|--|--|-------------|-------------|-----------------|-------------|--------------|
| | | Sprinkler System | | | | \$10,916 | \$10,916 | |
| | | Standpipe System | | | | \$21,833 | \$21,833 | |
| | Site | Architectural | \$17,070 | \$645,689 | \$2,529,096 | \$9,768 | \$3,201,624 | |
| | | Electrical | \$22,080 | | \$131,309 | | \$153,389 | |
| | | Mechanical | | | \$50,531 | \$50,531 | | |
| 33-35 SARATOGA AVENUE | Apartment | Apartment | \$1,124,624 | \$4,987,935 | \$3,153,941 | \$358,743 | \$9,625,244 | |
| | Architectural | Exterior | \$84,244 | \$1,899,940 | \$587,243 | \$177,027 | \$2,748,454 | |
| | | Interior | \$4,158 | \$1,325,874 | \$113,011 | \$272,788 | \$1,715,832 | |
| | Electrical | Emergency Lighting | | | \$2,322 | | \$2,322 | |
| | | Exit Lights | | | \$971 | | \$971 | |
| | | Lighting - Exterior Security / RIOT Lights | | | | \$28,541 | \$28,541 | |
| | | Lighting Fixture - Fluorescent | | | \$97,445 | \$0 | \$97,445 | |
| | | Lighting Fixture - HID | | | | \$4,586 | \$4,586 | |
| | | Lighting Fixture - Incandescent | \$18,916 | | | | \$18,916 | |
| | | Motor Starter / Contactor | | \$35,088 | | | \$35,088 | |
| | | Panelboard | \$23,159 | | | \$29,075 | \$52,234 | |
| | | Switchboard | \$44,992 | | | | \$44,992 | |
| | | Telephone | | | | \$349,074 | \$349,074 | |
| | | Mechanical | Conveying | | | | \$705,912 | \$705,912 |
| | Domestic Water System | | | | \$171,106 | \$252,282 | \$423,388 | |
| | Drainage / Sewage System | | | | \$16,801 | \$978,816 | \$995,617 | |
| | Gas Service | | | | | \$73,329 | \$73,329 | |
| | Heating | | | | \$1,753,190 | \$3,343 | \$1,756,533 | |
| | Heating Plant | | \$77,250 | \$1,384,577 | | | \$1,461,827 | |
| | Interior Compactor | | | | \$25,157 | | \$25,157 | |
| | Sprinkler System | | | | | \$10,916 | \$10,916 | |
| | Standpipe System | | | | | \$13,973 | \$13,973 | |
| | Site | | Architectural | | | \$210,336 | \$566,757 | \$777,093 |
| | | Electrical | | | | \$119,372 | \$119,372 | |
| | | Mechanical | | | | \$18,166 | \$18,166 | |
| | 335 EAST 111TH STREET | Apartment | Apartment | \$365,162 | \$3,192,236 | \$117,972 | \$130,395 | \$3,805,765 |
| | | Architectural | Exterior | \$282,409 | \$1,498,844 | | \$202,374 | \$1,983,626 |
| | | | Interior | \$35,839 | \$788,532 | \$207,903 | | \$1,032,274 |
| | | Electrical | Emergency Lighting | | | | \$10,450 | \$10,450 |
| | | | Exit Lights | | \$971 | | \$1,943 | \$2,914 |
| | | | Lighting - Exterior Security / RIOT Lights | \$22,532 | | \$1,502 | | \$24,034 |
| | | | Lighting Fixture - Fluorescent | \$3,339 | | \$37,259 | \$12,037 | \$52,635 |
| | | | Lighting Fixture - Incandescent | \$5,732 | | | | \$5,732 |
| Motor Starter / Contactor | | | | | | \$7,782 | \$7,782 | |
| Panelboard | | | | | | \$77,319 | \$77,319 | |
| Security | | | | | | \$0 | \$0 | |
| Switchboard | | | | \$29,994 | | | \$29,994 | |
| Telephone | | | | | | \$172,716 | \$172,716 | |
| Mechanical | | | Conveying | | | | \$352,956 | \$352,956 |
| | | Domestic Water System | | | \$13,949 | \$121,923 | \$135,872 | |
| | | Drainage / Sewage System | | | \$9,020 | \$457,725 | \$466,745 | |
| | | Gas Service | | | | \$30,194 | \$30,194 | |
| | | Heating | | | | \$390,896 | \$390,896 | |
| | | Heating Plant | | | | \$820,247 | \$820,247 | |
| | | Interior Compactor | | | | \$25,157 | \$25,157 | |
| | | Sprinkler System | | | | \$15,283 | \$15,283 | |
| | | Standpipe System | | | | \$13,100 | \$13,100 | |
| | | Site | Architectural | \$5,103 | \$347,954 | \$93,515 | \$0 | \$446,571 |
| Electrical | | | | | \$19,895 | | \$19,895 | |
| Mechanical | | | | | | \$22,708 | \$22,708 | |
| 344 EAST 28TH STREET | | Apartment | Apartment | \$1,116,902 | \$793,118 | \$14,002,813 | \$459,059 | \$16,371,891 |
| | | Architectural | Exterior | \$440,567 | \$3,365,568 | \$1,510,983 | | \$5,317,118 |
| | | | Interior | \$68,163 | \$1,867,133 | \$511,811 | | \$2,447,107 |
| | | Electrical | Emergency Lighting | | | \$6,967 | | \$6,967 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|------------------------------|--------------------------|--|-------------|-------------|--------------|-----------------|-------------|--------------|
| | | Exit Lights | | | \$2,914 | | \$2,914 | |
| | | Fire Alarm System | | \$692,251 | | | \$692,251 | |
| | | Lan | \$8,994 | | | | \$8,994 | |
| | | Lighting - Exterior Security / Riot Lights | | \$15,021 | | | \$15,021 | |
| | | Lighting Fixture - Fluorescent | \$9,722 | | \$186,866 | | \$196,587 | |
| | | Lighting Fixture - Incandescent | | \$30,380 | | | \$30,380 | |
| | | Motor Starter / Contactor | | \$6,791 | \$30,702 | | \$37,493 | |
| | | Panelboard | | \$23,159 | | \$43,612 | \$66,771 | |
| | | Security | | | | \$561,228 | \$561,228 | |
| | | Telephone | | | | \$637,248 | \$637,248 | |
| | | Mechanical | Conveying | | \$705,912 | | | |
| | Domestic Water System | | | | \$214,347 | \$369,394 | \$583,741 | |
| | Drainage / Sewage System | | | | | \$1,486,377 | \$1,486,377 | |
| | Gas Service | | | | | \$116,463 | \$116,463 | |
| | Heating | | \$1,328 | | | \$2,775,846 | \$2,777,174 | |
| | Interior Compactor | | \$2,264 | | | \$25,157 | \$27,421 | |
| | Sprinkler System | | | | | \$26,199 | \$26,199 | |
| | Standpipe System | | | | | \$32,749 | \$32,749 | |
| | Site | Architectural | \$36,151 | \$295,433 | \$338,432 | | \$670,016 | |
| | | Electrical | | \$115,393 | | | \$115,393 | |
| | | Mechanical | | | | \$22,708 | \$22,708 | |
| | 45 ALLEN STREET | Apartment | Apartment | \$671,948 | \$3,869,558 | \$2,193,765 | \$154,859 | \$6,890,130 |
| | | Architectural | Exterior | \$224,827 | \$2,621,604 | \$16,695 | | \$2,863,126 |
| | | | Interior | \$30,183 | \$1,432,733 | \$485,107 | | \$1,948,023 |
| Electrical | | Emergency Lighting | | \$3,483 | \$6,967 | | \$10,450 | |
| | | Exit Lights | | \$5,342 | | | \$5,342 | |
| | | Lighting - Exterior Security | | | \$19,528 | | \$19,528 | |
| | | Lighting Fixture - Fluorescent | | | \$126,679 | | \$126,679 | |
| | | Lighting Fixture - Incandescent | \$1,720 | \$10,318 | | | \$12,037 | |
| | | Panelboard | | | \$163,901 | | \$163,901 | |
| | | Switchboard | | | | \$44,992 | \$44,992 | |
| | | Telephone | | | \$397,787 | | \$397,787 | |
| Mechanical | | Air Conditioning | \$8,229 | | | | \$8,229 | |
| | | Conveying | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | \$16,359 | | | \$358,190 | \$374,549 | |
| | | Drainage / Sewage System | \$2,370 | | | \$1,384,258 | \$1,386,628 | |
| | | Gas Service | | | | \$43,135 | \$43,135 | |
| | | Heating | \$2,918 | \$5,376 | | \$566,819 | \$575,114 | |
| | | Heating Plant | | | | \$971,583 | \$971,583 | |
| | | Interior Compactor | | | \$25,157 | | \$25,157 | |
| Sprinkler / Standpipe System | | | \$27,589 | | \$39,792 | \$67,381 | | |
| Site | | Architectural | \$5,492 | \$623,962 | | | \$629,455 | |
| | | Electrical | | | \$127,330 | | \$127,330 | |
| | | Mechanical | | | | \$119,005 | \$119,005 | |
| 572 WARREN STREET | | Apartment | Apartment | \$779,266 | \$10,979,109 | \$162,827 | \$326,748 | \$12,247,950 |
| | Architectural | Exterior | \$196,179 | \$4,597,874 | \$303,561 | | \$5,097,614 | |
| | | Interior | \$3,227,685 | \$2,249,105 | \$415,806 | \$0 | \$5,892,596 | |
| | Electrical | Emergency Lighting | \$1,274 | | \$6,967 | | \$8,241 | |
| | | Exit Lights | \$2,428 | | \$5,828 | | \$8,256 | |
| | | Fire Alarm System | \$30,516 | \$18,030 | | \$588,899 | \$637,445 | |
| | | Lighting - Exterior Security | \$28,541 | \$3,004 | | | \$31,545 | |
| | | Lighting Fixture - Fluorescent | \$19,258 | \$72,543 | \$171,962 | | \$263,763 | |
| | | Lighting Fixture - HID | \$1,629 | | \$8,598 | | \$10,227 | |
| | | Lighting Fixture - Incandescent | | \$20,635 | | | \$20,635 | |
| | | Motor Starter / Contactor | \$2,511 | | \$37,351 | \$8,772 | \$48,635 | |
| | | Panelboard | | \$9,264 | \$29,075 | \$116,299 | \$154,637 | |
| | | Switchboard | | | \$89,983 | | \$89,983 | |
| | | Telephone | | | \$547,211 | | \$547,211 | |
| | Mechanical | Conveying | | | | \$1,411,824 | \$1,411,824 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-----------------------------|---------------|------------------------------------|---------------|-------------|--------------|-----------------|--------------|--------------|
| | | Domestic Water System | | \$67,735 | | \$307,131 | \$374,866 | |
| | | Drainage / Sewage System | \$234 | | | \$2,275,114 | \$2,275,348 | |
| | | Gas Service | | | | \$94,896 | \$94,896 | |
| | | Heating | | | | \$2,231,791 | \$2,231,791 | |
| | | Heating Plant | | | | \$2,665,803 | \$2,665,803 | |
| | | Interior Compactor | | | | \$50,315 | \$50,315 | |
| | | Non Residential Spaces | \$2,856 | | | | \$2,856 | |
| | | Sprinkler / Standpipe System | | | | \$79,584 | \$79,584 | |
| | | Ventilation | \$7,746 | | | | \$7,746 | |
| | | Site | Architectural | | \$25,867 | \$817,391 | | |
| Electrical | | | | | \$27,853 | | \$27,853 | |
| Mechanical | | | | | \$22,846 | | \$22,846 | |
| 830 AMSTERDAM AVENUE | Apartment | Apartment | \$877,557 | \$7,499,973 | \$2,023,050 | \$0 | \$10,400,579 | |
| | Architectural | Exterior | \$300,807 | \$3,344,342 | \$10,852 | | \$3,656,001 | |
| | | Interior | \$59,479 | \$1,471,581 | | \$693,010 | \$2,224,070 | |
| | Electrical | Emergency Lighting | | | | \$9,289 | \$9,289 | |
| | | Exit Lights | | | | \$5,828 | \$5,828 | |
| | | Lighting - Exterior Security | | \$24,034 | | | \$24,034 | |
| | | Lighting Fixture - Fluorescent | | | \$154,766 | | \$154,766 | |
| | | Lighting Fixture - HID | | \$5,732 | | | \$5,732 | |
| | | Lighting Fixture - Incandescent | \$11,464 | | | | \$11,464 | |
| | | Panelboard | \$4,632 | | | \$91,214 | \$95,846 | |
| | | Switchboard | | | | \$29,994 | \$29,994 | |
| | Mechanical | Telephone | | | \$477,308 | | \$477,308 | |
| | | Conveying | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | | \$134,055 | | \$332,662 | \$466,717 | |
| | | Drainage / Sewage System | | | | \$1,990,566 | \$1,990,566 | |
| | | Gas Service | | | | \$90,583 | \$90,583 | |
| | | Heating | | | \$1,399,699 | | \$1,399,699 | |
| | | Heating Plant | | | | \$2,050,617 | \$2,050,617 | |
| | | Interior Compactor | | | \$25,157 | | \$25,157 | |
| | | Sprinkler / Standpipe System | | | | \$79,584 | \$79,584 | |
| | | Ventilation | \$30,985 | \$14,590 | | | \$45,575 | |
| | Site | Architectural | | \$15,560 | \$350,316 | \$49,432 | | \$415,308 |
| | | Electrical | | | \$19,895 | | | \$19,895 |
| | | Mechanical | | | | \$7,487 | \$45,416 | \$52,903 |
| | ADAMS | Apartment | Apartment | \$2,867,617 | \$38,493,094 | \$15,011,023 | \$300,891 | \$56,672,626 |
| | | Architectural | Exterior | \$459,416 | \$17,087,924 | \$3,545,201 | \$0 | \$21,092,542 |
| | | | Interior | \$105,495 | \$6,899,161 | \$6,187,841 | \$519,758 | \$13,712,254 |
| Electrical | | Emergency DC Standby Battery Power | \$14,467 | | | | \$14,467 | |
| | | Emergency Lighting | \$14,118 | \$26,707 | | | \$40,825 | |
| | | Exit Lights | \$10,685 | | | | \$10,685 | |
| | | Fire Alarm System | \$27,617 | \$52,972 | | | \$80,589 | |
| | | Grounding System | \$9,338 | | | | \$9,338 | |
| | | Lighting - Exterior Security | \$97,467 | \$156,222 | \$34,549 | | \$288,238 | |
| | | Lighting Fixture - Fluorescent | \$8,438 | \$810,516 | \$140,436 | \$71,078 | \$1,030,468 | |
| | | Lighting Fixture - HID | \$4,586 | | | | \$4,586 | |
| | | Lighting Fixture - Incandescent | \$212,087 | | | | \$212,087 | |
| | | Motor Starter / Contactor | | | \$115,450 | \$20,374 | \$135,824 | |
| | | Panelboard | \$101,900 | | \$174,448 | \$334,359 | \$610,707 | |
| | | Security | | | | \$14,310 | \$14,310 | |
| | | Switchboard | \$119,977 | | | \$44,992 | \$164,969 | |
| | | Telephone | | | \$2,691,618 | | \$2,691,618 | |
| Transformer | | | \$60,059 | \$420,416 | \$0 | \$480,476 | | |
| Mechanical | | Conveying | \$5,688 | | | \$4,588,429 | \$4,594,117 | |
| | | Domestic Water System | \$30,003 | \$21,650 | \$241,777 | \$1,804,224 | \$2,097,653 | |
| | | Drainage / Sewage System | | \$64,882 | \$979,739 | \$10,873,544 | \$11,918,165 | |
| | | Gas Service | \$2,157 | | | \$453,345 | \$455,501 | |
| | | Heating | \$2,998 | | \$12,155,417 | | \$12,158,415 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------|------------------|---------------------------------|---------------------------------|--------------|--------------|-----------------|--------------|--------------|
| | | Heating Plant | \$3,042 | | | \$7,225,556 | \$7,228,598 | |
| | | Interior Compactor | | | | \$176,102 | \$176,102 | |
| | | Non Residential Kitchen | \$2,193 | | | \$0 | \$2,193 | |
| | | Non Residential Spaces | | \$2,856 | | | \$2,856 | |
| | | Sprinkler / Standpipe System | | | | \$557,089 | \$557,089 | |
| | | Ventilation | \$46,477 | \$23,239 | | \$0 | \$69,716 | |
| | Site | Architectural | \$18,181 | \$4,609,649 | | \$0 | \$4,627,830 | |
| | | Electrical | \$19,895 | \$190,995 | | | \$210,890 | |
| | | Mechanical | | | \$46,795 | \$353,141 | \$399,937 | |
| ALBANY | Apartment | Apartment | \$4,323,940 | \$31,920,518 | \$18,359,903 | \$0 | \$54,604,361 | |
| | Architectural | Exterior | \$1,154,504 | \$16,427,687 | \$59,140 | \$0 | \$17,641,331 | |
| | | Interior | \$287,247 | \$9,228,406 | \$970,215 | | \$10,485,867 | |
| | Electrical | Emergency Lighting | \$6,058 | | \$70,831 | | \$76,889 | |
| | | Exit Lights | \$2,428 | | \$8,742 | | \$11,170 | |
| | | Fire Alarm System | | | | \$33,216 | \$33,216 | |
| | | Lighting - Exterior Security | \$94,827 | \$10,579 | \$63,090 | | \$168,496 | |
| | | Lighting Fixture - Fluorescent | \$44,903 | \$2,568 | \$597,856 | | \$645,327 | |
| | | Lighting Fixture - HID | | | \$8,025 | | \$8,025 | |
| | | Lighting Fixture - Incandescent | \$79,676 | \$9,745 | | | \$89,420 | |
| | | Motor Starter / Contactor | | \$41,030 | \$57,725 | \$47,538 | \$146,293 | |
| | | Panelboard | \$695 | \$60,213 | \$43,612 | \$232,598 | \$337,119 | |
| | | Public Address System | | | | \$34,503 | \$34,503 | |
| | | Security | | | \$1,975,027 | | \$1,975,027 | |
| | | Switchboard | | \$14,997 | \$119,977 | | \$134,975 | |
| | | Telephone | \$2,881 | | \$1,502,018 | \$724,365 | \$2,229,264 | |
| | Mechanical | Conveying | | | | \$4,235,473 | \$4,235,473 | |
| | | Domestic Water System | | | \$475,347 | \$1,225,206 | \$1,700,553 | |
| | | Drainage / Sewage System | \$8,065 | \$8,294 | \$18,039 | \$9,061,680 | \$9,096,078 | |
| | | Garbage Chute | \$548 | | | | \$548 | |
| | | Gas Service | | | | \$383,898 | \$383,898 | |
| | | Heating | \$25,459 | \$9,448,292 | \$15,970 | | \$9,489,721 | |
| | | Heating Plant | | | | \$7,054,124 | \$7,054,124 | |
| | | Interior Compactor | | | | \$150,945 | \$150,945 | |
| | | Non Residential Spaces | \$2,317 | \$5,712 | | | \$8,029 | |
| | | Sprinkler / Standpipe System | | | | \$278,544 | \$278,544 | |
| | Site | Ventilation | \$11,619 | | | | \$11,619 | |
| | | Architectural | \$22,294 | \$3,988,118 | | | \$4,010,413 | |
| | | Electrical | \$52,118 | | \$143,246 | | \$195,365 | |
| | | Mechanical | | | | \$532,874 | \$532,874 | |
| | ALBANY II | Apartment | Apartment | \$1,309,765 | \$14,060,693 | \$9,729,418 | \$0 | \$25,099,875 |
| | | Architectural | Exterior | \$368,626 | \$7,708,255 | | \$0 | \$8,076,881 |
| | | | Interior | \$356,514 | \$4,603,811 | | | \$4,960,325 |
| | | Electrical | Lighting - Exterior Security | \$43,690 | | \$45,064 | | \$88,754 |
| | | | Lighting Fixture - Fluorescent | \$67,490 | | \$72,224 | \$120,374 | \$260,088 |
| | | | Lighting Fixture - Incandescent | | \$29,807 | | | \$29,807 |
| Motor Starter / Contactor | | | \$2,511 | \$6,791 | \$33,531 | | \$42,834 | |
| Panelboard | | | | \$18,527 | | \$87,224 | \$105,751 | |
| Security | | | | | | \$970,269 | \$970,269 | |
| Switchboard | | | \$29,994 | \$14,997 | \$89,983 | | \$134,975 | |
| Telephone | | | | | \$1,101,695 | | \$1,101,695 | |
| Mechanical | | Climate Control | \$1,776 | | | | \$1,776 | |
| | | Conveying | | | | \$2,117,737 | \$2,117,737 | |
| | | Domestic Water System | \$34,540 | \$69,079 | \$134,055 | \$573,006 | \$810,679 | |
| | | Drainage / Sewage System | \$234 | | | \$4,493,732 | \$4,493,966 | |
| | | Gas Service | | | | \$189,792 | \$189,792 | |
| | | Heating | \$15,988 | \$4,549,706 | | | \$4,565,693 | |
| | | Interior Compactor | | | | \$75,472 | \$75,472 | |
| | | Sprinkler / Standpipe System | | | | \$198,960 | \$198,960 | |
| | | Ventilation | \$34,858 | | | | \$34,858 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-------------|------------------------------|--|---------------|--------------|--------------|-----------------|--------------|-------------|
| | Site | Architectural | \$238,034 | \$1,271,308 | | \$0 | \$1,509,342 | |
| | | Electrical | \$15,916 | | \$59,686 | | \$75,602 | |
| | | Mechanical | | \$154,255 | | \$31,791 | \$186,046 | |
| AMSTERDAM | Apartment | Apartment | \$1,175,043 | \$32,538,346 | \$30,696,191 | \$0 | \$64,409,580 | |
| | Architectural | Exterior | \$4,706,073 | \$17,151,799 | \$10,361,228 | \$0 | \$32,219,100 | |
| | | Interior | \$330,965 | \$12,092,746 | \$1,921,637 | \$103,952 | \$14,449,299 | |
| | Electrical | Emergency Lighting | | | \$30,190 | | \$30,190 | |
| | | Exit Lights | | | \$11,656 | | \$11,656 | |
| | | Fire Alarm System | | | | \$2,761,407 | \$2,761,407 | |
| | | Grounding System | \$1,273 | | | | \$1,273 | |
| | | Lighting - Exterior Security / Riot Lights | | \$457,689 | | | \$457,689 | |
| | | Lighting Fixture - Fluorescent | | \$262,529 | \$462,006 | \$28,660 | \$753,195 | |
| | | Lighting Fixture - HID | | | \$12,037 | | \$12,037 | |
| | | Lighting Fixture - Incandescent | | \$30,953 | | | \$30,953 | |
| | | Motor Starter / Contactor | | | \$109,649 | \$8,772 | \$118,421 | |
| | | Panelboard | | \$130,332 | | \$1,211,233 | \$1,341,565 | |
| | | Security | | | | \$641,627 | \$641,627 | |
| | | Switchboard | | \$539,899 | | \$14,997 | \$554,896 | |
| | | Telephone | | | \$2,605,662 | | \$2,605,662 | |
| | Mechanical | Air Conditioning | \$2,057 | | | | \$2,057 | |
| | | Climate Control | \$2,653 | | | | \$2,653 | |
| | | Conveying | | | | \$10,588,683 | \$10,588,683 | |
| | | Domestic Water System | \$9,421 | \$134,055 | \$103,619 | \$2,211,153 | \$2,458,248 | |
| | | Drainage / Sewage System | | | \$45,098 | \$7,337,255 | \$7,382,353 | |
| | | Garbage Chute | \$1,096 | | | | \$1,096 | |
| | | Gas Service | | | | \$524,517 | \$524,517 | |
| | | Heating | \$23,998 | \$12,203,046 | \$63,137 | \$0 | \$12,290,181 | |
| | | Heating Plant | \$16,377 | | | \$9,593,199 | \$9,609,575 | |
| | | Interior Compactor | | | | \$603,778 | \$603,778 | |
| | | Sprinkler System | | | | \$63,314 | \$63,314 | |
| | | Standpipe System | \$1,494 | | | \$56,765 | \$58,259 | |
| | | Site | Architectural | \$131,191 | \$4,273,596 | \$182,307 | | \$4,587,094 |
| | Electrical | | | \$179,058 | | | \$179,058 | |
| | Mechanical | | | \$46,795 | | \$385,505 | \$432,301 | |
| | AMSTERDAM ADDITION | Apartment | Apartment | \$486,461 | \$5,938,420 | \$2,948,406 | \$267,584 | \$9,640,871 |
| | | Architectural | Exterior | \$57,545 | \$3,810,531 | \$1,392,590 | \$392,535 | \$5,653,201 |
| Interior | | | \$36,387 | \$2,923,914 | \$970,215 | | \$3,930,516 | |
| Electrical | | Emergency Lighting | | \$22,062 | \$3,483 | \$0 | \$25,546 | |
| | | Exit Lights | \$1,070 | \$11,656 | | | \$12,726 | |
| | | Fire Alarm System | \$29,691 | | \$44,532 | | \$74,223 | |
| | | Lighting - Exterior Security | \$21,030 | | | | \$21,030 | |
| | | Lighting Fixture - Fluorescent | \$22,583 | \$494,105 | | | \$516,688 | |
| | | Lighting Fixture - HID | | | \$13,184 | | \$13,184 | |
| | | Lighting Fixture - Incandescent | \$573 | \$25,794 | | | \$26,368 | |
| | | Panelboard | \$37,054 | | | \$203,523 | \$240,577 | |
| | | Public Address System | | \$16,475 | | | \$16,475 | |
| | | Security | | \$13,187 | \$10,561 | | \$23,749 | |
| | | Switchboard | | \$74,986 | | | \$74,986 | |
| Telephone | | | | \$500,723 | | \$500,723 | | |
| Mechanical | | Air Conditioning | \$2,745 | | | \$123,403 | \$126,148 | |
| | | Conveying | | | | \$1,058,868 | \$1,058,868 | |
| | | Domestic Water System | \$2,405 | | \$134,055 | \$412,882 | \$549,343 | |
| | | Drainage / Sewage System | | | | \$2,723,471 | \$2,723,471 | |
| | | Forced Air Heating | | | \$12,644 | | \$12,644 | |
| | | Gas Service | | | | \$138,031 | \$138,031 | |
| | | Heating | | | | \$2,897,907 | \$2,897,907 | |
| | | Interior Compactor | | | | \$50,315 | \$50,315 | |
| | Non Residential Kitchen | | | | \$0 | \$0 | | |
| | Sprinkler / Standpipe System | | | | \$119,376 | \$119,376 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--------------------|------------------------------|---------------------------------|-----------------------|--------------|--------------|-----------------|--------------|--------------|
| | Site | Architectural | \$35,130 | \$439,896 | | | \$475,026 | |
| | | Electrical | \$10,215 | \$63,665 | | | \$73,881 | |
| | | Mechanical | | | | \$106,855 | \$106,855 | |
| ARMSTRONG I | Apartment | Apartment | \$1,527,340 | \$21,132,786 | \$213,417 | \$594,700 | \$23,468,242 | |
| | Architectural | Exterior | \$511,475 | \$13,869,659 | \$4,889,159 | \$991,936 | \$20,262,229 | |
| | | Interior | \$81,417 | \$4,139,094 | \$1,178,118 | | \$5,398,629 | |
| | Electrical | Emergency Lighting | \$15,743 | \$41,802 | | | \$57,545 | |
| | | Exit Lights | \$6,314 | \$971 | | | \$7,285 | |
| | | Fire Alarm System | \$106,698 | \$439,162 | | \$114,959 | \$660,819 | |
| | | Lighting - Exterior Security | \$43,741 | \$108,154 | \$84,120 | | \$236,014 | |
| | | Lighting Fixture - Fluorescent | \$94,194 | \$195,464 | \$115,788 | | \$405,446 | |
| | | Lighting Fixture - HID | | | \$1,146 | | \$1,146 | |
| | | Lighting Fixture - Incandescent | \$63,626 | \$31,526 | | | \$95,153 | |
| | | Motor Starter / Contactor | \$2,511 | \$4,386 | \$28,155 | \$158,461 | \$193,513 | |
| | | Panelboard | \$21,283 | \$69,477 | \$62,781 | \$163,901 | \$317,442 | |
| | | Switchboard | | \$104,980 | | \$44,992 | \$149,972 | |
| | | Telephone | | | \$206,713 | | \$206,713 | |
| | | Mechanical | Conveying | | | | \$705,912 | \$705,912 |
| | | | Domestic Water System | | | \$135,470 | \$995,329 | \$1,130,799 |
| | Drainage / Sewage System | | \$20,484 | \$13,529 | | \$7,379,432 | \$7,413,446 | |
| | Gas Service | | | | | \$263,121 | \$263,121 | |
| | Heating | | | | | \$2,274,334 | \$2,274,334 | |
| | Heating Plant | | | | | \$4,039,716 | \$4,039,716 | |
| | Interior Compactor | | | \$258,200 | \$25,157 | | \$283,357 | |
| | Sprinkler / Standpipe System | | | | | \$318,336 | \$318,336 | |
| | Site | Architectural | \$1,917 | \$2,765,176 | | | \$2,767,093 | |
| | | Electrical | \$5,108 | | \$19,895 | | \$25,003 | |
| | | Mechanical | | | | \$73,769 | \$73,769 | |
| | ARMSTRONG II | Apartment | Apartment | \$1,144,046 | \$15,001,401 | \$359,125 | \$545,907 | \$17,050,479 |
| | | Architectural | Exterior | \$234,070 | \$7,690,007 | \$5,113,641 | \$1,639,787 | \$14,677,505 |
| Interior | | | \$270,892 | \$3,907,524 | \$1,091,491 | | \$5,269,907 | |
| Electrical | | Emergency Lighting | | \$16,256 | | | \$16,256 | |
| | | Exit Lights | \$1,457 | \$7,285 | | | \$8,742 | |
| | | Fire Alarm System | \$47,003 | \$111,842 | \$534,126 | | \$692,971 | |
| | | Intercom System | | | \$24,329 | | \$24,329 | |
| | | Lighting - Exterior Security | | \$36,051 | \$102,145 | | \$138,197 | |
| | | Lighting Fixture - Fluorescent | | \$191,452 | \$204,635 | | \$396,087 | |
| | | Lighting Fixture - HID | | | \$5,732 | | \$5,732 | |
| | | Lighting Fixture - Incandescent | \$155,913 | | | | \$155,913 | |
| | | Local Sound System | | | \$38,337 | | \$38,337 | |
| | | Motor Starter / Contactor | \$7,534 | \$39,474 | | \$90,832 | \$137,840 | |
| | | Panelboard | \$4,632 | \$72,687 | \$116,299 | \$72,687 | \$266,304 | |
| | | Public Address System | | | \$77,632 | | \$77,632 | |
| | | Switchboard | | \$29,994 | \$14,997 | | \$44,992 | |
| Mechanical | | Air Conditioning | | | \$82,269 | | \$82,269 | |
| | | Conveying | | | \$352,956 | | \$352,956 | |
| | | Domestic Water System | | \$67,735 | \$67,735 | \$447,339 | \$582,809 | |
| | | Drainage / Sewage System | \$45,491 | | \$9,020 | \$3,795,665 | \$3,850,176 | |
| | | Gas Service | | | | \$146,658 | \$146,658 | |
| | | Heating | | | \$21,505 | \$1,077,707 | \$1,099,212 | |
| | | Heating Plant | | | | \$2,378,716 | \$2,378,716 | |
| | | Interior Compactor | | \$359,013 | | | \$359,013 | |
| | | Sprinkler / Standpipe System | | | | \$636,673 | \$636,673 | |
| Site | | Architectural | \$19,758 | \$2,238,995 | | \$0 | \$2,258,753 | |
| | | Mechanical | | | | \$105,560 | \$105,560 | |
| ASTORIA | Apartment | Apartment | \$4,751,782 | \$59,186,679 | \$9,844,625 | \$3,394,965 | \$77,178,051 | |
| | Architectural | Exterior | \$923,168 | \$31,280,244 | \$16,278,975 | \$6,838 | \$48,489,224 | |
| | | Interior | \$3,042,323 | \$15,848,394 | \$770,863 | | \$19,661,579 | |
| | Electrical | Emergency Generator Set | | \$186,572 | | | \$186,572 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|----------------|----------------------------------|--|---------------|--------------|-------------|-----------------|--------------|--------------|-------------|
| | | Emergency Lighting | \$637 | | \$25,546 | \$31,351 | \$57,534 | | |
| | | Exit Lights | \$2,428 | | \$8,256 | \$9,228 | \$19,912 | | |
| | | Fire Alarm System | \$37,067 | \$0 | | \$165,244 | \$202,310 | | |
| | | Lighting - Exterior Security / Riot Lights | \$91,378 | | \$690,983 | | \$782,361 | | |
| | | Lighting Fixture - Fluorescent | \$23,809 | \$39,589 | | \$1,348,185 | \$1,411,583 | | |
| | | Lighting Fixture - HID | \$4,886 | \$10,891 | | | \$15,777 | | |
| | | Lighting Fixture - Incandescent | \$91,140 | | | | \$91,140 | | |
| | | Motor Starter / Contactor | \$3,767 | | \$106,678 | \$8,772 | \$119,217 | | |
| | | Panelboard | | | \$14,537 | \$1,671,797 | \$1,686,334 | | |
| | | Security | \$31,290 | | | \$2,976,332 | \$3,007,623 | | |
| | | Switchboard | | \$44,992 | | \$854,840 | \$899,831 | | |
| | | Telephone | \$60,470 | \$161,253 | \$276,289 | \$3,103,196 | \$3,601,208 | | |
| | | TV System | \$37,042 | | | | \$37,042 | | |
| | | Mechanical | Conveying | | | | \$7,765,034 | \$7,765,034 | |
| | Domestic Water System | | \$5,045 | | \$725,330 | \$2,366,549 | \$3,096,923 | | |
| | Drainage / Sewage System | | \$14,338 | | | \$10,411,680 | \$10,426,018 | | |
| | Gas Service | | | | | \$634,079 | \$634,079 | | |
| | Heating | | \$49,898 | \$16,718,830 | \$34,911 | \$0 | \$16,803,639 | | |
| | Heating Plant | | \$28,969 | | | \$11,350,578 | \$11,379,547 | | |
| | Interior Compactor | | | | | \$251,574 | \$251,574 | | |
| | Sprinkler System | | | | | \$96,063 | \$96,063 | | |
| | Site | Ventilation | \$32,594 | | | | \$32,594 | | |
| | | Architectural | \$299,043 | \$3,400,543 | \$8,700,847 | \$11,722 | \$12,412,155 | | |
| | | Electrical | \$63,383 | \$119,372 | | \$557,069 | \$739,824 | | |
| | ATLANTIC TERMINAL SITE 4B | Apartment | Apartment | \$1,341,639 | \$4,116,956 | \$15,541,838 | \$1,016,428 | \$22,016,860 | |
| | | | Architectural | Exterior | \$2,037,175 | \$5,911,632 | | | \$7,948,807 |
| | | | | Interior | \$70,714 | \$3,077,112 | \$1,251,199 | | \$4,399,025 |
| Electrical | | Emergency Lighting | | | | \$38,318 | \$38,318 | | |
| | | Exit Lights | | | | \$6,799 | \$6,799 | | |
| | | Fire Alarm System | \$1,899 | | | \$900,760 | \$902,659 | | |
| | | Lan | \$13,123 | | | | \$13,123 | | |
| | | Lighting - Exterior Security / Riot Lights | | | \$52,575 | | \$52,575 | | |
| | | Lighting Fixture - Fluorescent | \$89,900 | \$300,361 | \$1,146 | | \$391,407 | | |
| | | Lighting Fixture - HID | | | | \$14,903 | \$14,903 | | |
| | | Lighting Fixture - Incandescent | \$22,928 | | | | \$22,928 | | |
| | | Motor Starter / Contactor | | \$4,386 | | \$39,474 | \$43,860 | | |
| | | Panelboard | | \$32,423 | | \$101,762 | \$134,184 | | |
| | | Security | | | | \$691,167 | \$691,167 | | |
| | | Switchboard | | \$59,989 | | \$14,997 | \$74,986 | | |
| | | Telephone | | | | \$784,788 | \$784,788 | | |
| | | TV System | \$1,684 | | | | \$1,684 | | |
| Mechanical | | Conveying | | | | \$1,058,868 | \$1,058,868 | | |
| | | Domestic Water System | | | | \$549,130 | \$549,130 | | |
| | | Drainage / Sewage System | | | | \$1,799,104 | \$1,799,104 | | |
| | | Gas Service | | | | \$142,344 | \$142,344 | | |
| | | Heating | | | | \$3,380,593 | \$3,380,593 | | |
| | | Heating Plant | | | | \$3,603,960 | \$3,603,960 | | |
| | | Interior Compactor | | | | \$50,315 | \$50,315 | | |
| | | Non Residential Kitchen | \$2,016 | | | | \$2,016 | | |
| | | Sprinkler System | | | \$27,589 | \$13,100 | \$40,689 | | |
| | | Standpipe System | | | | \$26,199 | \$26,199 | | |
| Site | Architectural | \$78,743 | \$943,761 | | | \$1,022,504 | | | |
| | Electrical | \$6,554 | \$139,267 | | | \$145,822 | | | |
| | Mechanical | | | | \$36,906 | \$36,906 | | | |
| AUDUBON | Apartment | Apartment | \$534,410 | \$9,797,450 | \$307,690 | \$50,776 | \$10,690,326 | | |
| | Architectural | Exterior | \$198,505 | \$2,970,699 | \$775,428 | | \$3,944,632 | | |
| | | Interior | \$476 | \$670,023 | \$1,561,567 | | \$2,232,066 | | |
| | Electrical | Emergency Lighting | \$1,912 | \$6,967 | \$25,546 | | \$34,424 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--------------------------|--|--|------------------|--------------|-------------|-----------------|--------------|--------------|
| | | Exit Lights | | \$6,799 | | | \$6,799 | |
| | | Lighting - Exterior Security | \$15,869 | | \$28,541 | \$1,502 | \$45,911 | |
| | | Lighting Fixture - Fluorescent | | | | \$204,635 | \$204,635 | |
| | | Lighting Fixture - HID | \$856 | | \$13,184 | | \$14,040 | |
| | | Motor Starter / Contactor | | | \$68,195 | | \$68,195 | |
| | | Panelboard | | | | \$115,657 | \$115,657 | |
| | | Switchboard | | | | \$44,992 | \$44,992 | |
| | | Telephone | | | \$533,185 | | \$533,185 | |
| | Mechanical | Conveying | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | \$2,472 | \$134,055 | \$34,540 | \$263,583 | \$434,649 | |
| | | Drainage / Sewage System | | | | \$2,086,704 | \$2,086,704 | |
| | | Gas Service | | | | \$90,583 | \$90,583 | |
| | | Heating | | \$2,852 | \$2,164,184 | | \$2,167,036 | |
| | | Heating Plant | \$5,447 | | | \$3,432,324 | \$3,437,771 | |
| | | Interior Compactor | | | | \$50,315 | \$50,315 | |
| | | Sprinkler / Standpipe System | | | | \$39,792 | \$39,792 | |
| | Site | Architectural | \$38,230 | \$626,715 | | | \$664,945 | |
| | | Electrical | \$2,554 | | \$15,916 | | \$18,470 | |
| | | Mechanical | | | \$23,398 | \$22,708 | \$46,106 | |
| | BAILEY AVENUE-WEST 193RD STREET | Apartment | Apartment | \$1,156,880 | \$9,272,469 | \$3,881,229 | \$385,413 | \$14,695,990 |
| | | Architectural | Exterior | \$692,974 | \$5,632,218 | \$27,352 | | \$6,352,543 |
| Interior | | | \$33,860 | \$2,278,393 | \$695,144 | | \$3,007,397 | |
| Electrical | | Emergency Lighting | | | \$13,934 | | \$13,934 | |
| | | Exit Lights | | | \$3,400 | | \$3,400 | |
| | | Lighting - Explosion Proof Fixtures | \$927 | | | | \$927 | |
| | | Lighting - Exterior Security / Riot Lights | \$37,553 | | | | \$37,553 | |
| | | Lighting Fixture - Fluorescent | \$46,430 | \$206,928 | | | \$253,358 | |
| | | Lighting Fixture - HID | | | \$5,159 | | \$5,159 | |
| | | Lighting Fixture - Incandescent | \$8,598 | | | | \$8,598 | |
| | | Motor Starter / Contactor | | \$8,772 | | | \$8,772 | |
| | | Panelboard | \$4,632 | \$13,895 | | \$19,169 | \$37,696 | |
| | | Switchboard | | \$44,992 | | | \$44,992 | |
| | | Telephone | | | \$540,050 | | \$540,050 | |
| | | Mechanical | Air Conditioning | \$2,057 | | \$41,134 | | \$43,192 |
| | | | Conveying | | | | \$705,912 | \$705,912 |
| Domestic Water System | | | \$37,051 | | \$214,347 | \$286,503 | \$537,900 | |
| Drainage / Sewage System | | | | | | \$1,311,272 | \$1,311,272 | |
| Gas Service | | | | | | \$109,131 | \$109,131 | |
| Heating | | | | | | \$2,401,429 | \$2,401,429 | |
| Heating Plant | | | \$10,965 | \$30,065 | | \$2,664,777 | \$2,705,807 | |
| Interior Compactor | | | \$25,157 | | | \$25,157 | | |
| Sprinkler System | | | | | \$2,183 | \$2,183 | | |
| Standpipe System | | | | \$15,283 | \$15,283 | | | |
| Site | Architectural | \$18,596 | \$1,521,152 | \$2,931 | | \$1,542,679 | | |
| | Electrical | \$99,477 | | | | \$99,477 | | |
| | Mechanical | | | | \$66,963 | \$66,963 | | |
| BAISLEY PARK | Apartment | Apartment | \$631,703 | \$14,386,160 | \$6,675,706 | \$0 | \$21,693,569 | |
| | Architectural | Exterior | \$209,997 | \$7,914,590 | \$4,622,907 | | \$12,747,494 | |
| | | Interior | \$17,502 | \$4,916,494 | \$1,741,917 | \$17,325 | \$6,693,239 | |
| | Electrical | Emergency Lighting | | | \$1,161 | \$2,322 | \$3,483 | |
| | | Exit Lights | | \$3,400 | \$971 | \$9,713 | \$14,084 | |
| | | Fire Alarm System | \$26,916 | \$18,470 | | \$551,112 | \$596,498 | |
| | | Lighting - Exterior Security | \$882 | | \$133,690 | | \$134,572 | |
| | | Lighting Fixture - Fluorescent | \$28,117 | | \$118,654 | \$243,040 | \$389,811 | |
| | | Lighting Fixture - HID | | | \$7,452 | | \$7,452 | |
| | | Lighting Fixture - Incandescent | \$24,075 | \$13,757 | | | \$37,832 | |
| | | Motor Starter / Contactor | | | | \$8,772 | \$8,772 | |
| | | Panelboard | \$4,632 | | | \$407,046 | \$411,678 | |
| | | Security | | | | \$25,214 | \$25,214 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------|-------------------------------|---------------------------------|------------------|---------------|--------------|-----------------|---------------|--------------|
| | Mechanical | Switchboard | | | | \$449,916 | \$449,916 | |
| | | Telephone | \$2,149 | | \$1,097,218 | | \$1,099,367 | |
| | | Air Conditioning | | | | \$82,067 | \$82,067 | |
| | | Conveying | | \$101,450 | \$1,411,824 | \$602,237 | \$2,115,511 | |
| | | Domestic Water System | \$22,392 | \$34,540 | \$172,698 | \$676,147 | \$905,776 | |
| | | Drainage / Sewage System | | | \$5,040 | \$5,228,052 | \$5,233,092 | |
| | | Garbage Chute | | \$9,621 | | | \$9,621 | |
| | | Gas Service | | | | \$200,576 | \$200,576 | |
| | | Heating | | | \$4,519,800 | \$446,600 | \$4,966,399 | |
| | | Heating Plant | | | | \$3,997,474 | \$3,997,474 | |
| | | Interior Compactor | | \$75,472 | | \$50,315 | \$125,787 | |
| | | Sprinkler / Standpipe System | | | | \$238,752 | \$238,752 | |
| | | Ventilation | \$7,746 | \$3,873 | | | \$11,619 | |
| | | Site | Architectural | \$175,145 | \$3,720,912 | | | \$3,896,056 |
| | | | Electrical | | | \$218,849 | | \$218,849 |
| Mechanical | | | | \$182,248 | \$138,498 | \$320,745 | | |
| BARUCH | Apartment | Apartment | \$6,318,651 | \$120,265,112 | \$4,976,079 | \$0 | \$131,559,842 | |
| | Architectural | Exterior | \$4,643,599 | \$39,539,111 | \$14,755,077 | | \$58,937,787 | |
| | | Interior | \$493,561 | \$16,953,035 | \$10,879,370 | | \$28,325,965 | |
| | Electrical | Emergency Lighting | | \$34,835 | \$5,806 | | \$40,641 | |
| | | Exit Lights | \$4,857 | \$12,142 | \$1,457 | | \$18,455 | |
| | | Fire Alarm System | \$28,075 | \$21,839 | | \$42,166 | \$92,080 | |
| | | Lighting - Exterior Security | \$20,659 | \$78,111 | \$438,624 | | \$537,394 | |
| | | Lighting Fixture - Fluorescent | \$8,670 | \$318,851 | \$1,494,353 | \$22,928 | \$1,844,802 | |
| | | Lighting Fixture - HID | | \$29,234 | \$6,878 | | \$36,112 | |
| | | Lighting Fixture - Incandescent | \$80,249 | | | \$2,293 | \$82,542 | |
| | | Motor Starter / Contactor | | \$1,256 | \$125,778 | \$39,474 | \$166,508 | |
| | | Panelboard | \$129,690 | \$371 | \$407,046 | \$881,506 | \$1,418,613 | |
| | | Security | | \$21,761 | | | \$21,761 | |
| | | Switchboard | | \$44,992 | \$29,994 | \$299,944 | \$374,930 | |
| | | Telephone | | | \$6,015,374 | | \$6,015,374 | |
| | | Mechanical | Air Conditioning | | | \$4,559 | | \$4,559 |
| | Conveying | | \$7,764 | | | \$11,294,595 | \$11,302,360 | |
| | Domestic Water System | | \$4,808 | \$552,632 | | \$3,756,512 | \$4,313,952 | |
| | Drainage / Sewage System | | \$16,589 | \$83,915 | | \$22,857,250 | \$22,957,754 | |
| | Gas Service | | \$3,970 | | | \$1,220,709 | \$1,224,679 | |
| | Heating | | \$113,778 | \$23,088,441 | | \$800,669 | \$24,002,888 | |
| | Heating Plant | | \$97,676 | \$15,910,125 | | | \$16,007,801 | |
| | Interior Compactor | | \$53,781 | \$201,259 | \$150,945 | | \$405,985 | |
| | Sprinkler / Standpipe System | | \$3,067 | \$39,792 | | \$835,633 | \$878,492 | |
| | Ventilation | \$5,039 | | | | \$5,039 | | |
| | Site | Architectural | \$400,399 | \$5,856,329 | \$4,722,977 | | \$10,979,704 | |
| | | Electrical | | | \$1,130,054 | | \$1,130,054 | |
| | | Mechanical | \$6,834 | \$463,668 | | \$202,122 | \$672,624 | |
| | BARUCH HOUSES ADDITION | Apartment | Apartment | \$713,589 | \$9,438,839 | \$2,459 | \$194,501 | \$10,349,388 |
| | | Architectural | Exterior | \$370,831 | \$2,532,830 | | | \$2,903,661 |
| Interior | | | \$5,184 | \$1,545,161 | \$796,962 | | \$2,347,307 | |
| Electrical | | Exit Lights | | \$5,342 | | | \$5,342 | |
| | | Fire Alarm System | | | \$511,535 | | \$511,535 | |
| | | Lighting - Exterior Security | | \$9,013 | \$15,021 | | \$24,034 | |
| | | Lighting Fixture - Fluorescent | | | \$147,888 | | \$147,888 | |
| | | Lighting Fixture - Incandescent | \$8,025 | | | | \$8,025 | |
| | | Panelboard | | \$9,264 | \$58,149 | \$58,149 | \$125,563 | |
| | | Security | | \$389,810 | | | \$389,810 | |
| | | Switchboard | | | | \$74,986 | \$74,986 | |
| Telephone | | | | \$442,611 | | \$442,611 | | |
| Mechanical | | Conveying | \$19,542 | \$705,912 | | | \$725,454 | |
| | | Domestic Water System | | | | \$523,858 | \$523,858 | |
| | | Drainage / Sewage System | | | | \$2,815,726 | \$2,815,726 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-----------------|------------------------------|-----------------------------------|--|--------------|--------------|-----------------|---------------|--------------|
| | | Gas Service | | | | \$125,090 | \$125,090 | |
| | | Heating | | | | \$2,975,401 | \$2,975,401 | |
| | | Interior Compactor | | | \$25,157 | | \$25,157 | |
| | | Sprinkler / Standpipe System | | | | \$39,792 | \$39,792 | |
| | Site | Architectural | \$4,433 | \$562,898 | \$58,358 | | \$625,688 | |
| | | Electrical | | | \$1,138,012 | | \$1,138,012 | |
| Mechanical | | | | | \$119,005 | \$119,005 | | |
| BAY VIEW | Apartment | Apartment | \$10,337,618 | \$88,805,733 | \$9,123,502 | \$1,308,717 | \$109,575,569 | |
| | Architectural | Exterior | \$1,774,732 | \$43,225,029 | \$10,451,671 | \$5,360,128 | \$60,811,561 | |
| | | Interior | \$240,881 | \$13,415,307 | \$6,334,518 | \$4,712,471 | \$24,703,177 | |
| | Electrical | Emergency Lighting | \$2,549 | \$13,934 | \$12,773 | | \$29,256 | |
| | | Exit Lights | \$4,576 | \$11,170 | | | \$15,746 | |
| | | Grounding System | \$25,244 | | | | \$25,244 | |
| | | Lighting Explosion Proof Fixtures | \$3,964 | | | | \$3,964 | |
| | | Lighting - Exterior Security | \$2,982 | \$18,026 | \$859,222 | | \$880,230 | |
| | | Lighting Fixture - Fluorescent | \$169,825 | \$99,252 | \$1,309,207 | | \$1,578,284 | |
| | | Lighting Fixture - HID | \$2,208 | | \$4,012 | | \$6,220 | |
| | | Lighting Fixture - Incandescent | \$35,539 | \$96,872 | | | \$132,411 | |
| | | Motor Starter / Contactor | | | \$36,503 | | \$36,503 | |
| | | Panelboard | \$97,268 | \$261,306 | \$847,157 | \$619,833 | \$1,825,564 | |
| | | Switchboard | | | \$284,947 | | \$284,947 | |
| | | Telephone | | | \$4,702,383 | \$229,284 | \$4,931,666 | |
| | | Mechanical | Conveying | \$6,492 | | | \$8,117,990 | \$8,124,482 |
| | | | Domestic Water System | \$6,314 | | \$656,251 | \$5,094,024 | \$5,756,588 |
| | Drainage / Sewage System | | \$58,352 | \$20,779 | \$731,601 | \$23,882,159 | \$24,692,891 | |
| | Garbage Chute | | | \$96,208 | | | \$96,208 | |
| | Gas Service | | | | | \$1,011,506 | \$1,011,506 | |
| | Heating | | \$16,054 | \$22,496,805 | | | \$22,512,858 | |
| | Heating Plant | | \$4,598 | | | \$11,192,065 | \$11,196,663 | |
| | Interior Compactor | | | | | \$578,621 | \$578,621 | |
| | Sprinkler / Standpipe System | | | | | \$955,009 | \$955,009 | |
| | Ventilation | | \$100,700 | \$619,789 | | | \$720,489 | |
| | Site | Architectural | \$95,231 | \$12,780,733 | \$2,454,059 | | \$15,330,023 | |
| | | Electrical | \$1,092 | | \$179,058 | | \$180,150 | |
| | | Mechanical | | \$1,765,706 | | \$3,179,757 | \$4,945,463 | |
| | BAYCHESTER | Apartment | Apartment | \$544,036 | \$924,671 | \$24,227,580 | \$1,695,180 | \$27,391,468 |
| | | Architectural | Exterior | \$576,165 | \$7,384,376 | \$8,744,927 | \$194,331 | \$16,899,800 |
| | | | Interior | \$462,102 | \$4,010,454 | \$3,976,431 | | \$8,448,987 |
| | | Electrical | Emergency Lighting | \$637 | | \$3,483 | \$23,223 | \$27,344 |
| | | | Exit Lights | | | \$486 | \$5,342 | \$5,828 |
| | | | Fire Alarm System | | \$15,484 | | \$159,042 | \$174,526 |
| | | | Lighting - Exterior Security / Riot Lights | \$46,827 | \$126,180 | | \$42,060 | \$215,067 |
| | | | Lighting Fixture - Fluorescent | \$178,518 | \$528,635 | | \$71,651 | \$778,805 |
| | | | Lighting Fixture - HID | \$4,886 | \$8,598 | | \$13,757 | \$27,241 |
| | | | Lighting Fixture - Incandescent | \$4,012 | \$53,882 | | | \$57,894 |
| | | | Motor Starter / Contactor | | \$87,719 | \$71,873 | \$6,791 | \$166,384 |
| | | | Panelboard | \$13,895 | \$271,716 | \$58,149 | \$232,598 | \$576,359 |
| | | | Public Address System | | | | \$0 | \$0 |
| | | | Security | \$1,896 | | | \$0 | \$1,896 |
| Switchboard | | | | \$284,947 | | \$14,997 | \$299,944 | |
| Telephone | | | | | \$1,174,978 | \$0 | \$1,174,978 | |
| Mechanical | | Air Compressor | | \$619 | | | \$619 | |
| | | Air Conditioning | | | | \$123,403 | \$123,403 | |
| | | Climate Control | \$1,769 | | | | \$1,769 | |
| | | Conveying | | | | \$3,882,517 | \$3,882,517 | |
| | | Domestic Water System | \$9,338 | | | \$1,560,376 | \$1,569,714 | |
| | | Drainage / Sewage System | | | | \$4,594,060 | \$4,594,060 | |
| | | Gas Service | | | | \$251,043 | \$251,043 | |
| Heating | | | \$2,150,185 | \$35,728 | \$2,185,913 | | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|--|-----------------------|---------------------------------|------------------|-------------|--------------|-----------------|--------------|--------------|-------------|
| BEACH 41ST STREET-BEACH CHANNEL DRIVE | | Heating Plant | | | | \$3,997,474 | \$3,997,474 | | |
| | | Interior Compactor | | | \$276,732 | | \$276,732 | | |
| | | Non Residential Spaces | | | | \$0 | \$0 | | |
| | | Sprinkler System | | | | \$54,581 | \$54,581 | | |
| | | Ventilation | \$11,619 | | | | \$11,619 | | |
| | Site | Architectural | | \$336,853 | \$4,229,670 | | | \$4,566,523 | |
| | | Electrical | | \$10,361 | \$119,372 | | | \$129,733 | |
| | | Mechanical | | \$1,146 | | \$123,387 | \$101,061 | \$225,594 | |
| | Apartment | Apartment | | \$866,035 | \$16,492,395 | \$21,190,332 | \$1,057,632 | \$39,606,394 | |
| | | Architectural | Exterior | \$135,139 | \$11,802,669 | \$5,443,123 | \$0 | \$17,380,931 | |
| | Electrical | Interior | | \$20,308 | \$7,177,571 | \$2,702,741 | | \$9,900,620 | |
| | | Emergency Lighting | | \$3,631 | \$15,095 | \$2,322 | | \$21,048 | |
| | | Exit Lights | | | \$1,457 | \$2,914 | | \$4,371 | |
| | | Fire Alarm System | | | \$39,709 | | | \$39,709 | |
| | | Lighting - Exterior Security | | \$82,228 | \$145,707 | | | \$227,935 | |
| | | Lighting Fixture - Fluorescent | | \$67,652 | \$75,090 | | \$470,031 | \$612,773 | |
| | | Lighting Fixture - HID | | \$2,481 | \$8,025 | | | \$10,506 | |
| | | Lighting Fixture - Incandescent | | \$23,502 | \$2,293 | | | \$25,794 | |
| | | Motor Starter / Contactor | | | | | \$4,386 | \$4,386 | |
| | | Panelboard | | | \$27,791 | | \$232,598 | \$260,389 | |
| | | Switchboard | | | | | \$194,963 | \$194,963 | |
| | | Telephone | | | | \$2,141,297 | | \$2,141,297 | |
| | | Mechanical | Air Conditioning | | | | | \$82,269 | \$82,269 |
| | | | Conveying | | | | | \$4,235,473 | \$4,235,473 |
| | Domestic Water System | | | | | | \$1,670,347 | \$1,670,347 | |
| Drainage / Sewage System | | | | | | \$10,894,545 | \$10,894,545 | | |
| Gas Service | | | | | | \$461,540 | \$461,540 | | |
| Heating | \$484 | | | | | \$10,117,894 | \$10,118,378 | | |
| Heating Plant | | | | | | \$8,463,309 | \$8,463,309 | | |
| Interior Compactor | | | | | | \$150,945 | \$150,945 | | |
| Non Residential Kitchen | \$3,449 | | \$3,891 | | | \$0 | \$7,339 | | |
| Non Residential Spaces | | | | | | \$0 | \$0 | | |
| Sprinkler / Standpipe System | | | | | | \$517,297 | \$517,297 | | |
| Ventilation | \$3,873 | | | | | | \$3,873 | | |
| Site | Architectural | | | | \$6,291,044 | | | \$6,291,044 | |
| | Electrical | | \$38,308 | \$449,634 | | | \$487,942 | | |
| | Mechanical | | | | | \$390,578 | \$390,578 | | |
| BEDFORD-STUYVESANT REHAB | Apartment | Apartment | \$265,650 | \$5,491,327 | \$26,160 | \$39,715 | \$5,822,853 | | |
| | Architectural | Exterior | \$47,736 | \$1,577,455 | \$1,862,456 | \$752,689 | \$4,240,336 | | |
| | | Interior | \$80,703 | \$763,012 | \$381,156 | | \$1,224,870 | | |
| | Electrical | Emergency Lighting | | | | | \$5,806 | \$5,806 | |
| | | Exit Lights | | | | | \$2,428 | \$2,428 | |
| | | Fire Alarm System | | | | | \$350,621 | \$350,621 | |
| | | Lighting - Exterior Security | | | \$60,085 | | | \$60,085 | |
| | | Lighting Fixture - Fluorescent | \$4,886 | \$173,682 | | | | \$178,568 | |
| | | Lighting Fixture - Incandescent | \$4,586 | | | | | \$4,586 | |
| | | Motor Starter / Contactor | | | | \$70,034 | | \$70,034 | |
| | | Panelboard | | | | \$392,509 | | \$392,509 | |
| | | Telephone | | | | \$257,988 | | \$257,988 | |
| | Mechanical | Conveying | | | | | \$352,956 | \$352,956 | |
| | | Domestic Water System | | | \$83,696 | \$376,132 | | \$459,828 | |
| | | Drainage / Sewage System | \$469 | \$18,039 | \$1,433,167 | \$432,619 | | \$1,884,294 | |
| | | Gas Service | | | | \$81,956 | | \$81,956 | |
| | | Heating | | \$525,743 | | | | \$525,743 | |
| | | Heating Plant | | | | \$255,917 | \$127,959 | \$383,876 | |
| | | Interior Compactor | | | \$25,157 | \$100,630 | | \$125,787 | |
| | | Sprinkler / Standpipe System | | | | \$318,336 | | \$318,336 | |
| | Site | Architectural | | | \$67,294 | | | \$67,294 | |
| | | Mechanical | | | | | \$18,166 | \$18,166 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|--------------------------------------|--------------------------|---------------------------------|-----------------------|-------------|--------------|-----------------|-------------|--------------|-----------|
| BELMONT-SUTTER AREA | Apartment | Apartment | \$332,913 | \$2,524,950 | \$609,581 | \$33,696 | \$3,501,140 | | |
| | Architectural | Exterior | \$9,464 | \$2,499,495 | \$608,705 | | \$3,117,664 | | |
| | | Interior | \$30,885 | \$567,614 | \$636,259 | \$155,927 | \$1,390,686 | | |
| | Electrical | Emergency Lighting | | | \$20,901 | \$20,901 | | \$41,802 | |
| | | Exit Lights | \$3,400 | | | | | \$3,400 | |
| | | Fire Alarm System | | | | \$321,411 | | \$321,411 | |
| | | Grounding System | \$4,669 | | | | | \$4,669 | |
| | | Lighting - Exterior Security | \$5,290 | | | \$42,060 | \$18,026 | \$65,375 | |
| | | Lighting Fixture - Fluorescent | | | \$70,624 | | | \$70,624 | |
| | | Lighting Fixture - Incandescent | | | \$19,489 | | | \$19,489 | |
| | | Motor Starter / Contactor | | | | | \$8,772 | \$8,772 | |
| | | Panelboard | | | | \$116,299 | | \$116,299 | |
| | | Mechanical | Domestic Water System | | | | | \$277,812 | \$277,812 |
| | Drainage / Sewage System | | | | | \$18,039 | \$1,328,278 | \$1,346,317 | |
| | Gas Service | | | | | | \$43,135 | \$43,135 | |
| | Heating | | | | | | \$351,857 | \$351,857 | |
| | Heating Plant | | | | | \$1,168,852 | | \$1,168,852 | |
| | Site | Architectural | | | \$161,272 | \$357,915 | \$573,369 | \$1,092,557 | |
| | | Electrical | | | \$27,853 | | | \$27,853 | |
| | | Mechanical | | | | | \$67,755 | \$67,755 | |
| | BERRY | Apartment | Apartment | \$1,948,961 | \$26,244,331 | \$2,552,671 | \$172,922 | \$30,918,885 | |
| | | Architectural | Exterior | \$2,799,145 | \$17,619,193 | | \$0 | \$20,418,339 | |
| | | | Interior | \$88,262 | \$7,445,159 | \$1,511,853 | | \$9,045,274 | |
| | | Electrical | Emergency Lighting | | | \$8,128 | \$29,029 | | \$37,157 |
| | | | Exit Lights | \$4,728 | \$1,943 | \$6,314 | | | \$12,984 |
| | | | Fire Alarm System | \$21,825 | \$12,701 | \$34,255 | | | \$68,781 |
| | | | Grounding System | \$14,007 | | | | | \$14,007 |
| Lighting - Exterior Security | | | \$1,763 | \$223,163 | \$28,541 | | | \$253,467 | |
| Lighting Fixture - Fluorescent | | | \$15,559 | \$202,455 | \$310,106 | \$26,368 | | \$554,487 | |
| Lighting Fixture - HID | | | | \$2,293 | | | | \$2,293 | |
| Lighting Fixture - Incandescent | | | \$29,807 | \$71,078 | | | | \$100,885 | |
| Local Sound System | | | | \$76,673 | | | | \$76,673 | |
| Motor Starter / Contactor | | | | \$13,582 | | | \$144,737 | \$158,319 | |
| Panelboard | | | \$4,632 | \$13,895 | \$58,149 | \$421,584 | | \$498,260 | |
| Public Address System | | | | | | \$23,574 | | \$23,574 | |
| Security | | | | | | | \$10,674 | \$10,674 | |
| Switchboard | | | \$104,980 | | | \$119,977 | \$14,997 | \$239,955 | |
| Telephone | | | | | | \$1,199,300 | \$182,655 | \$1,381,955 | |
| Transformer | | | | | | \$60,059 | | \$60,059 | |
| Mechanical | | Air Conditioning | | | | | \$33,154 | \$33,154 | |
| | | Conveying | | | | | \$5,647,298 | \$5,647,298 | |
| | | Domestic Water System | | | | | \$1,101,444 | \$1,101,444 | |
| | | Drainage / Sewage System | | | | | \$6,323,724 | \$6,323,724 | |
| | | Gas Service | | | | | \$245,867 | \$245,867 | |
| | | Heating | \$917 | \$5,864,145 | | | | \$5,865,062 | |
| | | Heating Plant | | \$6,812,561 | | | | \$6,812,561 | |
| | | Interior Compactor | | | | | \$402,519 | \$402,519 | |
| Site | | Sprinkler / Standpipe System | | | | | \$596,881 | \$596,881 | |
| | | Architectural | \$144,362 | \$4,030,594 | | | | \$4,174,956 | |
| | | Electrical | \$1,092 | | | \$151,204 | | \$152,297 | |
| | | Mechanical | | \$96,297 | | \$55,072 | \$151,369 | | |
| BERRY STREET-SOUTH 9TH STREET | | Apartment | Apartment | \$220,140 | \$7,512,879 | \$2,394,772 | \$290,472 | \$10,418,263 | |
| | Architectural | Exterior | \$109,037 | \$5,656,968 | | | \$5,766,005 | | |
| | | Interior | \$223,643 | \$3,018,733 | \$470,631 | | \$3,713,007 | | |
| | Electrical | Emergency Lighting | | | | \$104,504 | | \$104,504 | |
| | | Exit Lights | \$19,912 | | | \$1,943 | | \$21,855 | |
| | | Fire Alarm System | | | | | \$32,558 | \$32,558 | |
| | | Lighting - Exterior Security | \$63,474 | | | \$100,643 | | \$164,117 | |
| Lighting Fixture - Fluorescent | \$990 | | | \$123,813 | \$65,919 | \$190,722 | | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--------------------------|-------------------|--|------------------|-------------|--------------|-----------------|-------------|--------------|
| | | Lighting Fixture - Incandescent | \$8,025 | \$7,452 | | | \$15,477 | |
| | | Motor Starter / Contactor | | | | \$79,372 | \$79,372 | |
| | | Panelboard | | | | \$374,258 | \$374,258 | |
| | | Switchboard | | | | \$44,992 | \$44,992 | |
| | | Telephone | | | \$185,932 | | \$185,932 | |
| | | TV System | \$5,051 | | | | \$5,051 | |
| | Mechanical | Conveying | | | | \$352,956 | \$352,956 | |
| | | Domestic Water System | | | \$223,189 | \$497,266 | \$720,456 | |
| | | Drainage / Sewage System | | \$351,841 | \$36,078 | \$1,852,441 | \$2,240,360 | |
| | | Gas Service | \$7,988 | | | \$94,896 | \$102,885 | |
| | | Heating | | | | \$707,124 | \$707,124 | |
| | | Heating Plant | | | | \$1,279,585 | \$1,279,585 | |
| | | Interior Compactor | | | | \$25,157 | \$25,157 | |
| | | Sprinkler / Standpipe System | | | | \$79,584 | \$79,584 | |
| | Site | Ventilation | \$3,873 | | | | \$3,873 | |
| | | Architectural | \$5,663 | \$658,901 | | | \$664,564 | |
| | | Electrical | \$7,958 | | \$47,749 | | \$55,707 | |
| | | | | | | \$82,852 | \$82,852 | |
| | BETANCES I | Apartment | Apartment | \$1,129,450 | \$13,404,864 | \$5,362,528 | \$2,622,454 | \$22,519,296 |
| | | Architectural | Exterior | \$1,614,376 | \$9,015,576 | \$2,636,805 | \$0 | \$13,266,757 |
| Interior | | | \$166,608 | \$3,366,784 | \$1,997,589 | \$0 | \$5,530,981 | |
| Electrical | | Emergency Lighting | | | \$20,901 | | \$20,901 | |
| | | Exit Lights | \$2,914 | | | | \$2,914 | |
| | | Fire Alarm System | | | \$0 | \$15,484 | \$15,484 | |
| | | Lighting - Exterior Security / Riot Lights | \$153,218 | | | \$15,021 | \$168,239 | |
| | | Lighting Fixture - Fluorescent | \$281,445 | | \$13,757 | | \$295,202 | |
| | | Lighting Fixture - Incandescent | \$49,869 | | | | \$49,869 | |
| | | Local Sound System | | \$38,337 | | | \$38,337 | |
| | | Motor Starter / Contactor | | \$33,956 | | | \$33,956 | |
| | | Panelboard | \$32,423 | \$37,302 | \$29,075 | \$72,687 | \$171,486 | |
| | | Switchboard | \$89,983 | \$14,997 | | | \$104,980 | |
| | | Telephone | \$251,217 | \$828,265 | | | \$1,079,482 | |
| | | Mechanical | Air Conditioning | \$5,406 | | | \$139,388 | \$144,793 |
| | | | Conveying | | | | \$1,411,824 | \$1,411,824 |
| Domestic Water System | | | | | | \$1,438,454 | \$1,438,454 | |
| Drainage / Sewage System | | | \$1,185 | | \$13,529 | \$4,413,792 | \$4,428,507 | |
| Gas Service | | | \$50,863 | | | \$324,156 | \$375,020 | |
| Heating | | | \$5,076 | | | \$8,084,925 | \$8,090,001 | |
| Heating Plant | | | \$12,946 | \$2,704,576 | | | \$2,717,522 | |
| Interior Compactor | | | | | | \$50,315 | \$50,315 | |
| Non Residential Spaces | | | | | | \$0 | \$0 | |
| Sprinkler System | | | | | | \$19,649 | \$19,649 | |
| Standpipe System | | | | | | \$61,131 | \$61,131 | |
| Site | | Ventilation | \$33,991 | | | | \$33,991 | |
| | | Architectural | \$105,059 | \$1,030,429 | \$346,966 | \$0 | \$1,482,454 | |
| | | Electrical | | \$159,163 | | | \$159,163 | |
| | | | | | | \$257,789 | \$257,789 | |
| BETANCES II, 13 | | Apartment | Apartment | \$161,970 | \$2,691,684 | \$435,396 | \$136,711 | \$3,425,762 |
| | Architectural | Exterior | \$129,361 | \$1,608,441 | \$480,473 | | \$2,218,275 | |
| | | Interior | \$131,394 | \$631,183 | \$256,110 | | \$1,018,688 | |
| | Electrical | Emergency Lighting | | | \$2,322 | | \$2,322 | |
| | | Exit Lights | | | \$971 | | \$971 | |
| | | Grounding System | \$4,669 | | | | \$4,669 | |
| | | Lighting - Exterior Security / Riot Lights | \$1,535 | | \$42,060 | | \$43,595 | |
| | | Lighting Fixture - Fluorescent | \$23,708 | | \$92,860 | | \$116,567 | |
| | | Lighting Fixture - Incandescent | \$11,464 | | | | \$11,464 | |
| | | Motor Starter / Contactor | | \$10,187 | | \$8,772 | \$18,959 | |
| | | Panelboard | | \$261,673 | | \$4,632 | \$266,304 | |
| | Switchboard | | \$14,997 | | | \$14,997 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|------------------------|------------------------------|---------------------------------|------------------|-------------|-------------|-----------------|-------------|-------------|
| | Mechanical | Telephone | | | \$156,958 | | \$156,958 | |
| | | Conveying | | | | \$352,956 | \$352,956 | |
| | | Domestic Water System | | | | \$135,872 | \$135,872 | |
| | | Drainage / Sewage System | \$8,783 | | | \$466,745 | \$475,527 | |
| | | Gas Service | | | | \$30,194 | \$30,194 | |
| | | Heating | | | | \$409,791 | \$409,791 | |
| | | Heating Plant | \$4,386 | | | \$535,416 | \$539,802 | |
| | | Interior Compactor | | \$25,157 | | | \$25,157 | |
| | | Sprinkler System | | | | \$3,493 | \$3,493 | |
| | | Ventilation | | \$19,365 | | | \$19,365 | |
| | Site | Architectural | \$6,810 | \$50,640 | | | \$57,450 | |
| BETANCES II, 18 | Apartment | Apartment | \$221,346 | \$3,859,695 | \$1,655,206 | \$150,167 | \$5,886,415 | |
| | Architectural | Exterior | \$82,900 | \$2,751,244 | \$1,391,560 | \$168,645 | \$4,394,349 | |
| | | Interior | \$12,808 | \$2,766,858 | \$645,223 | | \$3,424,889 | |
| | Electrical | Emergency Lighting | | | \$2,322 | \$2,322 | \$4,645 | |
| | | Exit Lights | | | \$1,943 | \$6,314 | \$8,256 | |
| | | Fire Alarm System | | | | \$61,409 | \$61,409 | |
| | | Lighting - Exterior Security | \$26,448 | \$36,051 | | \$54,077 | \$116,576 | |
| | | Lighting Fixture - Fluorescent | \$55,715 | \$53,308 | | \$76,237 | \$185,260 | |
| | | Lighting Fixture - HID | | | | \$8,025 | \$8,025 | |
| | | Lighting Fixture - Incandescent | \$38,405 | | | | \$38,405 | |
| | | Motor Starter / Contactor | | \$10,187 | | \$11,177 | \$21,364 | |
| | | Panelboard | \$5,527 | \$145,374 | | \$72,687 | \$223,587 | |
| | | Public Address System | | | | \$17,937 | \$17,937 | |
| | | Switchboard | | \$44,992 | | | \$44,992 | |
| | | Telephone | | | | \$403,076 | \$403,076 | |
| | | Mechanical | Air Conditioning | | \$2,057 | | \$57,711 | \$59,769 |
| | Conveying | | | | | \$352,956 | \$352,956 | |
| | Domestic Water System | | | | | \$266,715 | \$266,715 | |
| | Drainage / Sewage System | | | | | \$1,653,576 | \$1,653,576 | |
| | Gas Service | | | | | \$56,075 | \$56,075 | |
| | Heating | | | | | \$1,404,527 | \$1,404,527 | |
| | Heating Plant | | | | | \$1,304,193 | \$1,304,193 | |
| | Interior Compactor | | | | | \$25,157 | \$25,157 | |
| | Sprinkler / Standpipe System | | | | | \$79,584 | \$79,584 | |
| | Ventilation | | \$3,873 | | | | \$3,873 | |
| | Site | Architectural | \$597 | \$374,334 | | | \$374,931 | |
| | | Mechanical | | | | \$119,005 | \$119,005 | |
| | BETANCES II, 9A | Apartment | Apartment | \$183,205 | \$2,569,398 | | \$71,954 | \$2,824,557 |
| | | Architectural | Exterior | \$23,051 | \$1,948,940 | \$202,374 | | \$2,174,364 |
| | | | Interior | \$814 | \$752,279 | \$363,451 | | \$1,116,544 |
| Electrical | | Exit Lights | \$971 | | | | \$971 | |
| | | Grounding System | \$1,475 | | | | \$1,475 | |
| | | Lighting - Exterior Security | \$21,158 | \$46,566 | | | \$67,724 | |
| | | Lighting Fixture - Fluorescent | \$43,564 | | | | \$43,564 | |
| | | Lighting Fixture - HID | \$8,348 | \$18,343 | | | \$26,691 | |
| | | Lighting Fixture - Incandescent | \$15,477 | | | | \$15,477 | |
| | | Motor Starter / Contactor | | \$13,582 | | | \$13,582 | |
| | | Panelboard | \$62,781 | \$87,224 | | | \$150,005 | |
| | | Switchboard | | \$14,997 | | | \$14,997 | |
| Telephone | | \$20,157 | \$126,225 | | | \$146,382 | | |
| Mechanical | | Domestic Water System | \$2,564 | \$3,537 | | \$157,328 | \$163,429 | |
| | | Drainage / Sewage System | \$202 | | | \$645,843 | \$646,044 | |
| | | Gas Service | | | | \$25,018 | \$25,018 | |
| | | Heating | \$36,361 | | | \$575,348 | \$611,709 | |
| | | Heating Plant | | | | \$363,780 | \$363,780 | |
| | | Interior Compactor | | \$75,472 | | | \$75,472 | |
| | | Sprinkler / Standpipe System | | | | \$39,792 | \$39,792 | |
| Ventilation | \$24,335 | | | | \$24,335 | | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--------------------|------------------------------|---------------------------------|-----------------------|-------------|-------------|-----------------|-------------|-------------|
| BETANCES III, 13 | Site | Architectural | \$2,385 | \$269,484 | | | \$271,868 | |
| | | Mechanical | | | | \$46,106 | \$46,106 | |
| | Apartment | Apartment | \$133,610 | \$1,606,324 | | \$45,107 | \$1,785,041 | |
| | | Architectural | Exterior | \$7,110 | \$1,361,400 | \$160,696 | | \$1,529,207 |
| | | Interior | \$4,074 | \$559,273 | \$173,253 | | \$736,600 | |
| | Electrical | Lighting - Exterior Security | \$10,579 | \$33,047 | | | | \$43,626 |
| | | Lighting Fixture - Fluorescent | \$22,928 | | | | | \$22,928 |
| | | Lighting Fixture - Incandescent | \$14,903 | | | | | \$14,903 |
| | | Motor Starter / Contactor | | \$13,582 | \$6,791 | \$4,386 | | \$24,760 |
| | | Panelboard | | \$72,687 | | | | \$72,687 |
| | | Telephone | | | \$95,455 | | | \$95,455 |
| | | Mechanical | Domestic Water System | | | | \$215,450 | |
| | Drainage / Sewage System | | | | | \$1,561,485 | | \$1,561,485 |
| | Gas Service | | | | | \$25,881 | | \$25,881 |
| | Heating | | | | | \$1,120,205 | | \$1,120,205 |
| | Interior Compactor | | | | | \$50,315 | | \$50,315 |
| | Sprinkler / Standpipe System | | | | | \$79,584 | | \$79,584 |
| Site | Architectural | \$6,793 | \$447,913 | | | | \$454,706 | |
| | Mechanical | | | | \$119,005 | | \$119,005 | |
| BETANCES III, 18 | Apartment | Apartment | \$9,512 | \$1,132,007 | | | \$1,141,519 | |
| | | Architectural | Exterior | \$7,449 | \$714,880 | \$165,653 | | \$887,983 |
| | | Interior | \$17,902 | \$282,306 | \$86,626 | | \$386,834 | |
| | Electrical | Exit Lights | \$971 | | | | | \$971 |
| | | Lighting - Exterior Security | \$13,519 | | | | | \$13,519 |
| | | Lighting Fixture - Fluorescent | \$18,343 | | | | | \$18,343 |
| | | Lighting Fixture - Incandescent | \$15,477 | | | | | \$15,477 |
| | | Motor Starter / Contactor | | \$6,791 | | | | \$6,791 |
| | | Panelboard | \$14,537 | | | | | \$14,537 |
| | | Switchboard | | \$14,997 | | \$0 | | \$14,997 |
| | | Telephone | | | \$62,457 | | | \$62,457 |
| | Mechanical | Domestic Water System | | | | \$112,309 | | \$112,309 |
| | | Drainage / Sewage System | | | | \$786,887 | | \$786,887 |
| | | Gas Service | | | | \$17,254 | | \$17,254 |
| | | Heating | | | | \$609,805 | | \$609,805 |
| | | Interior Compactor | | | \$25,157 | | | \$25,157 |
| | | Sprinkler / Standpipe System | | | | \$39,792 | | \$39,792 |
| Site | Architectural | \$299 | \$149,794 | \$205,922 | | | \$356,014 | |
| | Mechanical | | | | \$119,005 | | \$119,005 | |
| BETANCES III, 9A | Apartment | Apartment | \$251,334 | \$16,501 | \$1,132,981 | \$831,270 | \$2,232,086 | |
| | | Architectural | Exterior | \$42,032 | \$797,659 | \$138,823 | \$482,449 | \$1,460,963 |
| | Interior | | \$40,027 | \$490,937 | \$215,310 | | \$746,275 | |
| | Electrical | Emergency Lighting | \$637 | | | \$2,322 | | \$2,960 |
| | | Exit Lights | \$1,457 | | | | | \$1,457 |
| | | Grounding System | \$1,475 | | | | | \$1,475 |
| | | Lighting - Exterior Security | \$13,607 | \$40,558 | | | | \$54,165 |
| | | Lighting Fixture - Fluorescent | \$32,100 | | | | | \$32,100 |
| | | Lighting Fixture - HID | \$1,146 | | | | | \$1,146 |
| | | Lighting Fixture - Incandescent | \$11,464 | | | | | \$11,464 |
| | | Motor Starter / Contactor | | \$23,769 | | | | \$23,769 |
| | | Panelboard | | \$91,856 | | | | \$91,856 |
| | | Switchboard | | \$14,997 | | | | \$14,997 |
| | Telephone | | | | \$113,013 | | \$113,013 | |
| | Mechanical | Conveying | | | | \$705,912 | | \$705,912 |
| | | Domestic Water System | | | | \$176,225 | | \$176,225 |
| | | Drainage / Sewage System | | | | \$1,130,179 | | \$1,130,179 |
| Gas Service | | | | | \$18,979 | | \$18,979 | |
| Heating | | \$1,433 | | | \$1,473,696 | | \$1,475,129 | |
| Heating Plant | | | | | \$343,273 | | \$343,273 | |
| Interior Compactor | | | | \$50,315 | | \$50,315 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--------------------|--------------------------|--|------------------|--------------|-------------|-----------------|--------------|-------------|
| | | Sprinkler / Standpipe System | | | | \$39,792 | \$39,792 | |
| | Site | Architectural | \$6,138 | \$79,254 | | | \$85,391 | |
| | | Mechanical | | | | \$112,214 | \$112,214 | |
| BETANCES IV | Apartment | Apartment | \$1,810,069 | \$14,874,139 | \$1,734,372 | \$467,806 | \$18,886,386 | |
| | Architectural | Exterior | \$481,672 | \$10,662,697 | \$3,188,026 | \$260,735 | \$14,593,129 | |
| | | Interior | \$321,686 | \$4,426,164 | \$1,129,542 | | \$5,877,392 | |
| | Electrical | Emergency Lighting | \$2,148 | | \$9,289 | \$12,773 | \$24,210 | |
| | | Exit Lights | \$6,799 | \$1,457 | \$1,457 | | \$9,713 | |
| | | Fire Alarm System | \$16,796 | \$0 | | \$46,937 | \$63,733 | |
| | | Grounding System | \$15,280 | | | | \$15,280 | |
| | | Lighting - Exterior Security / Riot Lights | \$151,716 | | | | \$151,716 | |
| | | Lighting Fixture - Fluorescent | \$310,106 | \$57,321 | \$123,240 | | \$490,666 | |
| | | Lighting Fixture - HID | | | | \$12,037 | \$12,037 | |
| | | Lighting Fixture - Incandescent | \$57,321 | | | | \$57,321 | |
| | | Motor Starter / Contactor | | \$32,541 | \$26,316 | \$42,728 | \$101,585 | |
| | | Panelboard | | \$290,747 | \$58,149 | \$91,856 | \$440,753 | |
| | | Switchboard | | \$89,983 | | \$29,994 | \$119,977 | |
| | | Telephone | \$100,999 | \$744,560 | \$138,060 | \$0 | \$983,618 | |
| | | Mechanical | Air Conditioning | | | | \$181,503 | \$181,503 |
| | Conveying | | | | \$1,411,824 | \$352,956 | \$1,764,781 | |
| | Domestic Water System | | \$1,378 | \$37,546 | | \$1,178,531 | \$1,217,456 | |
| | Drainage / Sewage System | | \$13,007 | | | \$3,612,620 | \$3,625,627 | |
| | Gas Service | | | | | \$219,555 | \$219,555 | |
| | Heating | | | | | \$3,425,342 | \$3,425,342 | |
| | Heating Plant | | | | | \$2,676,876 | \$2,676,876 | |
| | Interior Compactor | | | | \$150,945 | | \$150,945 | |
| | Non Residential Spaces | | \$6,950 | | | | \$6,950 | |
| | Sprinkler System | | \$3,785 | | | \$110,036 | \$113,821 | |
| | Standpipe System | | | | | \$4,367 | \$4,367 | |
| | Ventilation | | \$15,492 | | | | \$15,492 | |
| | Site | | Architectural | \$74,664 | \$1,059,421 | \$115,195 | | \$1,249,280 |
| | | Mechanical | | | | \$229,404 | \$229,404 | |
| | BETANCES V | Apartment | Apartment | \$82,000 | \$3,987,088 | \$2,027,135 | \$283,638 | \$6,379,860 |
| | | Architectural | Exterior | \$801,193 | \$4,530,144 | \$450,793 | \$0 | \$5,782,130 |
| | | | Interior | \$21,178 | \$1,198,774 | \$641,035 | \$0 | \$1,860,986 |
| Electrical | | Grounding System | \$4,669 | | | | \$4,669 | |
| | | Lighting - Exterior Security | \$33,929 | | \$25,536 | \$15,021 | \$74,486 | |
| | | Lighting Fixture - Fluorescent | \$47,913 | | \$58,467 | | \$106,380 | |
| | | Lighting Fixture - Incandescent | \$38,978 | | | | \$38,978 | |
| | | Motor Starter / Contactor | | | \$10,187 | \$23,769 | \$33,956 | |
| | | Panelboard | | | \$72,687 | \$130,836 | \$203,523 | |
| | | Switchboard | | | \$14,997 | \$29,994 | \$44,992 | |
| | | Telephone | | | \$332,100 | | \$332,100 | |
| Mechanical | | Conveying | \$2,803 | | | \$352,956 | \$355,759 | |
| | | Domestic Water System | \$18,856 | | \$55,797 | \$467,114 | \$541,768 | |
| | | Drainage / Sewage System | \$83,171 | \$41,557 | | \$3,297,161 | \$3,421,890 | |
| | | Gas Service | | | | \$70,741 | \$70,741 | |
| | | Heating | \$458 | \$268,233 | | \$1,156,502 | \$1,425,193 | |
| | | Heating Plant | \$39,297 | \$24,052 | | \$995,780 | \$1,059,129 | |
| | | Interior Compactor | \$25,157 | \$125,787 | | | \$150,945 | |
| | | Sprinkler / Standpipe System | | \$42,928 | | \$198,960 | \$241,888 | |
| Ventilation | | \$7,251 | | | | \$7,251 | | |
| Site | Architectural | \$3,069 | \$94,447 | | | \$97,516 | | |
| BETANCES VI | Apartment | Apartment | \$797,566 | \$5,701,650 | \$4,535,422 | \$253,103 | \$11,287,742 | |
| | Architectural | Exterior | \$1,659,412 | \$5,482,616 | \$54,283 | | \$7,196,310 | |
| | | Interior | \$116,465 | \$2,755,016 | \$218,421 | | \$3,089,902 | |
| | Electrical | Emergency Lighting | | | \$1,161 | | \$1,161 | |
| | | Exit Lights | \$6,799 | | \$486 | | \$7,285 | |
| | | Grounding System | \$4,669 | | | | \$4,669 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--------------|------------------------|--|------------|-------------|--------------|-----------------|-------------|--------------|
| | | Lighting - Exterior Security / Riot Lights | \$57,081 | \$7,511 | | | \$64,592 | |
| | | Lighting Fixture - Fluorescent | \$146,848 | \$71,078 | | | \$217,926 | |
| | | Lighting Fixture - Incandescent | \$45,857 | | | | \$45,857 | |
| | | Motor Starter / Contactor | | | | \$13,158 | \$13,158 | |
| | | Panelboard | | \$261,673 | | \$29,075 | \$290,747 | |
| | | Switchboard | | \$44,992 | | | \$44,992 | |
| | | Telephone | \$61,102 | \$462,240 | | | \$523,342 | |
| | Mechanical | Air Conditioning | | | | \$41,134 | \$41,134 | |
| | | Conveying | | | \$1,058,868 | | \$1,058,868 | |
| | | Domestic Water System | \$5,093 | | \$27,899 | \$559,438 | \$592,430 | |
| | | Drainage / Sewage System | \$4,740 | | \$13,529 | \$1,313,480 | \$1,331,749 | |
| | | Gas Service | \$7,605 | | | \$95,759 | \$103,364 | |
| | | Heating | | | | \$751,179 | \$751,179 | |
| | | Heating Plant | \$20,197 | \$28,863 | | \$1,515,201 | \$1,564,260 | |
| | | Interior Compactor | | | | \$75,472 | \$75,472 | |
| | Site | Sprinkler System | | | | \$32,749 | \$32,749 | |
| | | Architectural | | \$990,305 | | | \$990,305 | |
| | | Electrical | | | \$7,958 | | \$7,958 | |
| | | Mechanical | | | | \$50,647 | \$50,647 | |
| | BETHUNE GARDENS | Apartment | Apartment | \$570,315 | \$11,499,112 | \$5,931 | \$325,365 | \$12,400,723 |
| | | Architectural | Exterior | \$69,434 | \$2,387,506 | \$642,620 | \$198,164 | \$3,297,725 |
| Interior | | | \$2,389 | \$1,677,227 | | \$762,311 | \$2,441,927 | |
| Electrical | | Emergency Lighting | | | | \$22,062 | \$22,062 | |
| | | Exit Lights | | | | \$4,371 | \$4,371 | |
| | | Lighting - Exterior Security | \$15,869 | | \$37,553 | | \$53,422 | |
| | | Lighting Fixture - Fluorescent | | | \$126,106 | | \$126,106 | |
| | | Lighting Fixture - HID | \$1,629 | | \$9,745 | | \$11,373 | |
| | | Lighting Fixture - Incandescent | | \$10,318 | | | \$10,318 | |
| | | Motor Starter / Contactor | | | | \$70,176 | \$70,176 | |
| | | Panelboard | \$4,632 | | | \$87,224 | \$91,856 | |
| | | Switchboard | \$44,992 | | | | \$44,992 | |
| | | Telephone | | | \$539,064 | | \$539,064 | |
| Mechanical | | Conveying | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | | | \$134,055 | \$355,582 | \$489,637 | |
| | | Drainage / Sewage System | | | | \$2,271,214 | \$2,271,214 | |
| | | Gas Service | | | | \$99,210 | \$99,210 | |
| | | Heating | | | | \$2,370,424 | \$2,370,424 | |
| | | Heating Plant | \$6,367 | | | \$2,460,741 | \$2,467,108 | |
| | | Interior Compactor | | | | \$25,157 | \$25,157 | |
| Site | | Sprinkler / Standpipe System | | | | \$39,792 | \$39,792 | |
| | | Architectural | \$12,246 | \$811,184 | | | \$823,430 | |
| | | Electrical | \$7,958 | | | \$63,665 | \$71,623 | |
| | | Mechanical | | | | \$69,111 | \$69,111 | |
| BLAND | | Apartment | Apartment | \$219,176 | \$2,922,008 | \$18,854,342 | \$134,213 | \$22,129,739 |
| | | Architectural | Exterior | \$1,872,712 | \$11,793,288 | | \$0 | \$13,666,000 |
| | | | Interior | \$66,638 | \$6,039,452 | \$1,732,526 | | \$7,838,616 |
| | Electrical | Emergency Lighting | | | | \$30,190 | \$30,190 | |
| | | Exit Lights | | \$8,256 | \$4,857 | | \$13,113 | |
| | | Fire Alarm System | \$27,741 | \$20,972 | | \$36,847 | \$85,561 | |
| | | Lighting - Exterior Security | | | | \$159,227 | \$159,227 | |
| | | Lighting Fixture - Fluorescent | | | \$429,333 | | \$429,333 | |
| | | Lighting Fixture - HID | \$3,426 | | \$10,318 | | \$13,744 | |
| | | Lighting Fixture - Incandescent | \$48,723 | | | | \$48,723 | |
| | | Panelboard | \$4,632 | \$18,527 | \$159,911 | \$130,836 | \$313,906 | |
| | | Security | \$6,804 | | | \$17,290 | \$24,094 | |
| | | Switchboard | | \$44,992 | \$209,961 | | \$254,952 | |
| | Telephone | | | | \$1,242,015 | \$1,242,015 | | |
| | Mechanical | Air Conditioning | \$2,057 | | | \$256,340 | \$258,397 | |
| | | Conveying | | | \$3,529,561 | | \$3,529,561 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|---------------------------|---------------------------------|--------------------|--------------|--------------|-----------------|--------------|--------------|
| | | Domestic Water System | | | \$134,055 | \$1,090,302 | \$1,224,357 | |
| | | Drainage / Sewage System | | | \$27,589 | \$5,423,817 | \$5,451,406 | |
| | | Gas Service | | | | \$237,240 | \$237,240 | |
| | | Heating | | | \$5,748,122 | | \$5,748,122 | |
| | | Heating Plant | | | | \$3,617,289 | \$3,617,289 | |
| | | Interior Compactor | | | | \$150,945 | \$150,945 | |
| | | Sprinkler / Standpipe System | | | | \$437,713 | \$437,713 | |
| | | Site | Architectural | \$117,860 | \$3,454,753 | | | \$3,572,612 |
| | | Electrical | | | | \$103,456 | \$103,456 | |
| | Mechanical | | | | \$274,459 | \$274,459 | | |
| BORINQUEN PLAZA I | Apartment | Apartment | \$1,740,388 | \$11,781,803 | \$18,071,844 | \$1,685,105 | \$33,279,140 | |
| | Architectural | Exterior | \$3,030,666 | \$18,576,144 | | | \$21,606,809 | |
| | | Interior | \$419,095 | \$6,203,923 | \$1,883,841 | \$34,651 | \$8,541,510 | |
| | Electrical | Emergency Generator Set | \$337,684 | \$3,679 | \$142,385 | | \$483,748 | |
| | | Emergency Lighting | \$8,267 | \$44,124 | \$25,546 | | \$77,937 | |
| | | Exit Lights | \$357 | \$2,428 | \$2,914 | \$971 | \$6,670 | |
| | | Fire Alarm System | \$28,075 | \$24,342 | | \$382,320 | \$434,737 | |
| | | Grounding System | \$2,748 | | | | \$2,748 | |
| | | Lighting - Exterior Security | \$2,396 | | \$75,107 | \$214,806 | \$292,308 | |
| | | Lighting Fixture - Fluorescent | \$140 | | \$102,031 | \$535,950 | \$638,121 | |
| | | Lighting Fixture - HID | | \$14,330 | \$2,866 | \$573 | \$17,769 | |
| | | Lighting Fixture - Incandescent | | \$38,978 | | | \$38,978 | |
| | | Motor Starter / Contactor | | \$42,622 | | | \$42,622 | |
| | | Panelboard | | \$927,182 | | | \$72,687 | \$999,868 |
| | | Public Address System | | | | \$31,915 | | \$31,915 |
| | | Switchboard | | | \$314,941 | | \$0 | \$314,941 |
| | | Telephone | \$2,865 | | | \$23,230 | \$1,559,282 | \$1,585,377 |
| | Mechanical | Air Conditioning | | | \$41,134 | \$246,806 | \$287,941 | |
| | | Conveying | | | | \$3,529,561 | \$3,529,561 | |
| | | Domestic Water System | | \$13,949 | \$236,126 | \$1,041,367 | \$1,291,442 | |
| | | Drainage / Sewage System | | | | \$7,397,882 | \$7,397,882 | |
| | | Gas Service | | | | \$293,315 | \$293,315 | |
| | | Heating | | | | \$12,256 | \$12,256 | |
| | | Interior Compactor | | \$201,259 | | | \$201,259 | |
| | Site | Sprinkler / Standpipe System | | | \$220,713 | \$676,465 | \$897,178 | |
| | | Architectural | \$201,282 | \$3,269,578 | | | \$3,470,860 | |
| | | Electrical | \$1,514 | \$31,833 | | | \$33,347 | |
| | | Mechanical | | | | \$73,769 | \$73,769 | |
| | BORINQUEN PLAZA II | Apartment | Apartment | \$795,415 | \$11,346,628 | \$17,074,894 | \$733,067 | \$29,950,004 |
| | | Architectural | Exterior | \$3,536,252 | \$16,389,273 | | | \$19,925,524 |
| | | | Interior | \$228,208 | \$4,129,812 | \$1,989,323 | | \$6,347,344 |
| | | Electrical | Emergency Lighting | \$1,257 | \$1,161 | \$2,322 | | \$4,741 |
| | | | Exit Lights | \$357 | \$1,943 | \$1,457 | | \$3,756 |
| Grounding System | | | \$4,669 | | | | \$4,669 | |
| Lighting - Exterior Security | | | \$1,514 | | \$180,256 | \$34,549 | \$216,320 | |
| Lighting Fixture - Fluorescent | | | \$35,751 | | \$151,327 | \$341,632 | \$528,710 | |
| Lighting Fixture - HID | | | \$1,720 | | | | \$1,720 | |
| Lighting Fixture - Incandescent | | | | \$20,635 | | | \$20,635 | |
| Motor Starter / Contactor | | | | \$31,957 | | | \$31,957 | |
| Panelboard | | | \$101,762 | \$552,420 | | \$0 | \$654,181 | |
| Switchboard | | | | \$134,975 | | \$0 | \$134,975 | |
| Telephone | | | | \$201,964 | \$1,268,650 | \$1,470,614 | | |
| Mechanical | | Conveying | | | | \$4,941,385 | \$4,941,385 | |
| | | Domestic Water System | | | | \$1,043,984 | \$1,043,984 | |
| | | Drainage / Sewage System | | | \$2,520 | \$6,041,836 | \$6,044,357 | |
| | | Gas Service | | | | \$241,554 | \$241,554 | |
| | | Heating | | | | \$1,864,391 | \$1,864,391 | |
| | | Heating Plant | | | | \$5,512,060 | \$5,512,060 | |
| | | Interior Compactor | | \$176,102 | | | \$176,102 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|------------------------------|---------------------------------|------------------------------|-------------|--------------|-----------------|--------------|--------------|
| | Site | Sprinkler / Standpipe System | | | \$193,124 | \$557,089 | \$750,213 | |
| | | Architectural | \$179,274 | \$2,124,927 | | | \$2,304,201 | |
| | | Electrical | \$1,092 | \$23,874 | | | \$24,967 | |
| | | Mechanical | | | | \$64,548 | \$64,548 | |
| BOSTON ROAD PLAZA | Apartment | Apartment | \$134,047 | \$9,783,633 | \$161,730 | \$348,052 | \$10,427,462 | |
| | Architectural | Exterior | \$49,389 | \$5,029,259 | | \$322,581 | \$5,401,229 | |
| | | Interior | \$3,598 | \$2,774,906 | \$727,661 | | \$3,506,166 | |
| | Electrical | Emergency Lighting | | | | \$15,095 | \$15,095 | |
| | | Exit Lights | | | \$1,457 | \$2,428 | \$3,885 | |
| | | Lighting - Exterior Security | | | \$22,532 | | \$22,532 | |
| | | Lighting Fixture - Fluorescent | \$33,704 | | \$230,430 | | \$264,134 | |
| | | Lighting Fixture - HID | \$4,886 | | | \$9,171 | \$14,058 | |
| | | Lighting Fixture - Incandescent | \$22,928 | | | | \$22,928 | |
| | | Motor Starter / Contactor | | | | \$23,769 | \$23,769 | |
| | | Panelboard | \$50,950 | | | \$276,210 | \$327,160 | |
| | | Security | | | | \$481,495 | \$481,495 | |
| | | Switchboard | \$59,989 | | | \$29,994 | \$89,983 | |
| | | Telephone | | | \$581,559 | | \$581,559 | |
| | | Mechanical | Conveying | | | | \$705,912 | \$705,912 |
| | | | Domestic Water System | | | \$134,055 | \$332,662 | \$466,717 |
| | Drainage / Sewage System | | | | | \$1,922,495 | \$1,922,495 | |
| | Gas Service | | | | | \$53,918 | \$53,918 | |
| | Heating | | \$1,830 | | | \$1,424,761 | \$1,426,592 | |
| | Heating Plant | | | | | \$3,445,037 | \$3,445,037 | |
| | Interior Compactor | | | | | \$25,157 | \$25,157 | |
| | Non Residential Spaces | | \$2,856 | | | | \$2,856 | |
| | Sprinkler / Standpipe System | | | | | \$79,584 | \$79,584 | |
| | Site | | Architectural | \$65,720 | \$620,392 | | | \$686,112 |
| | | Electrical | | | \$99,477 | | \$99,477 | |
| | | Mechanical | | | | \$176,687 | \$176,687 | |
| | BOSTON SECOR | Apartment | Apartment | \$700,248 | \$10,430,225 | \$22,990,772 | \$1,332,635 | \$35,453,879 |
| | | Architectural | Exterior | \$567,145 | \$9,320,456 | \$3,204,860 | | \$13,092,461 |
| | | | Interior | \$414,287 | \$5,144,186 | \$2,269,832 | | \$7,828,305 |
| | | Electrical | Emergency Lighting | | | | \$24,384 | \$24,384 |
| | | | Exit Lights | \$1,457 | \$8,742 | \$3,400 | | \$13,598 |
| | | | Fire Alarm System | \$15,484 | \$30,331 | | | \$45,814 |
| | | | Lighting - Exterior Security | \$5,040 | \$45,064 | \$66,094 | | \$116,199 |
| Lighting Fixture - Fluorescent | | | \$728 | \$435,638 | \$140,436 | \$17,196 | \$593,998 | |
| Lighting Fixture - HID | | | | | \$17,196 | \$11,464 | \$28,660 | |
| Lighting Fixture - Incandescent | | | | \$69,358 | | | \$69,358 | |
| Lightning Protection | | | \$4,764 | | | | \$4,764 | |
| Motor Starter / Contactor | | | | | | \$27,165 | \$16,978 | \$44,143 |
| Panelboard | | | | \$41,686 | \$174,448 | \$29,075 | \$245,209 | |
| Security | | | \$6,804 | | | | \$6,804 | |
| Switchboard | | | | \$104,980 | \$14,997 | \$29,994 | \$149,972 | |
| Telephone | | | | | | \$1,685,975 | \$1,685,975 | |
| Mechanical | | Air Conditioning | \$61,826 | \$82,269 | | \$265,184 | \$409,279 | |
| | | Climate Control | \$1,776 | | | | \$1,776 | |
| | | Conveying | \$7,764 | | | \$2,823,649 | \$2,831,413 | |
| | | Domestic Water System | \$41,260 | | \$302,650 | \$997,507 | \$1,341,417 | |
| | | Drainage / Sewage System | \$4,510 | \$9,020 | \$4,510 | \$6,415,743 | \$6,433,782 | |
| | | Gas Service | | | | \$176,852 | \$176,852 | |
| | | Heating | | | | \$4,509,826 | \$4,509,826 | |
| | | Heating Plant | \$15,015 | | | \$5,434,136 | \$5,449,151 | |
| | | Interior Compactor | | | | \$100,630 | \$100,630 | |
| | | Non Residential Spaces | \$5,173 | | | | \$5,173 | |
| | | Sprinkler / Standpipe System | | \$858 | | \$159,168 | \$160,026 | |
| | | Ventilation | \$14,909 | | | | \$14,909 | |
| | | Site | Architectural | \$288,960 | \$2,251,823 | \$3,066,479 | \$0 | \$5,607,262 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|----------------------|---------------|--|---------------|--------------|--------------|-----------------|--------------|-------------|
| | | Electrical | | \$2,185 | \$358,116 | | \$360,301 | |
| | | Mechanical | | | | \$412,479 | \$412,479 | |
| BOULEVARD | Apartment | Apartment | \$2,815,248 | \$12,341,929 | \$80,795,806 | \$0 | \$95,952,983 | |
| | Architectural | Exterior | \$2,954,106 | \$26,794,601 | \$14,330,982 | \$334,379 | \$44,414,068 | |
| | | Interior | \$296,413 | \$1,612,785 | \$17,984,333 | \$1,524,623 | \$21,418,153 | |
| | Electrical | Emergency Lighting | | | \$3,483 | \$8,128 | \$1,161 | \$12,773 |
| | | Exit Lights | \$971 | \$1,943 | \$4,857 | \$486 | \$8,256 | |
| | | Fire Alarm System | \$16,642 | \$0 | | \$15,484 | \$32,125 | |
| | | Grounding System | \$4,669 | | | | \$4,669 | |
| | | Lighting Explosion Proof Fixtures | \$3,964 | | | | \$3,964 | |
| | | Lighting - Exterior Security / Riot Lights | \$6,171 | | \$381,543 | | \$387,714 | |
| | | Lighting Fixture - Fluorescent | \$10,554 | \$10,271 | \$1,051,264 | \$167,377 | \$1,239,465 | |
| | | Lighting Fixture - HID | \$2,569 | | \$11,464 | | \$14,034 | |
| | | Lighting Fixture - Incandescent | | \$175,975 | | | \$175,975 | |
| | | Motor Starter / Contactor | | | | \$92,105 | \$92,105 | |
| | | Panelboard | | \$162,113 | \$232,598 | \$1,671,797 | \$2,066,508 | |
| | | Security | | | | \$0 | \$0 | |
| | | Switchboard | \$14,997 | \$314,941 | \$434,918 | \$14,997 | \$779,854 | |
| | | Telephone | | | | \$4,042,853 | \$4,042,853 | |
| | | TV System | \$5,051 | | | | \$5,051 | |
| | Mechanical | Air Compressor | | | | \$0 | \$0 | |
| | | Air Conditioning | | | | \$33,154 | \$33,154 | |
| | | Conveying | \$2,322 | | | \$12,706,420 | \$12,708,742 | |
| | | Domestic Water System | | | \$49,165 | \$4,753,822 | \$4,802,987 | |
| | | Drainage / Sewage System | \$17,148 | | \$112,744 | \$10,461,983 | \$10,591,875 | |
| | | Gas Service | | | | \$710,427 | \$710,427 | |
| | | Heating | \$21,620 | \$16,275,451 | \$1,429,338 | | \$17,726,410 | |
| | | Heating Plant | | | | \$9,593,199 | \$9,593,199 | |
| | | Interior Compactor | | | | \$754,723 | \$754,723 | |
| | | Sprinkler System | | | | \$163,744 | \$163,744 | |
| | | Standpipe System | | | | \$52,398 | \$52,398 | |
| | | Ventilation | \$46,477 | | | | \$46,477 | |
| | | Site | Architectural | \$884,264 | \$161,272 | \$7,335,405 | | \$8,380,941 |
| | Electrical | | \$5,108 | | \$342,200 | | \$347,307 | |
| | Mechanical | | \$26,443 | \$463,668 | | \$72,666 | \$562,776 | |
| BOYNTON AVENUE REHAB | Apartment | Apartment | \$1,158,525 | \$4,178,662 | \$523,822 | \$160,228 | \$6,021,236 | |
| | Architectural | Exterior | \$452,090 | \$2,493,925 | \$1,482,902 | \$0 | \$4,428,917 | |
| | | Interior | \$16,494 | \$837,995 | \$566,054 | | \$1,420,543 | |
| | Electrical | Emergency Lighting | | | \$38,318 | | \$38,318 | |
| | | Lighting - Exterior Security | | | \$54,077 | | \$54,077 | |
| | | Lighting Fixture - Fluorescent | | | \$146,168 | | \$146,168 | |
| | | Lighting Fixture - Incandescent | | | \$10,318 | | \$10,318 | |
| | | Motor Starter / Contactor | | | | \$17,544 | \$17,544 | |
| | | Panelboard | | | | \$218,060 | \$0 | \$218,060 |
| | | Telephone | | | | \$286,730 | \$286,730 | |
| | Mechanical | Domestic Water System | | | | \$37,290 | \$305,705 | \$342,994 |
| | | Drainage / Sewage System | | | \$19,409 | \$4,510 | \$1,861,128 | \$1,885,046 |
| | | Gas Service | | | | | \$73,329 | \$73,329 |
| | | Heating | | | | \$348,515 | \$174,257 | \$522,772 |
| | | Heating Plant | \$12,291 | | | \$486,612 | | \$498,903 |
| | | Interior Compactor | | | | \$75,472 | | \$75,472 |
| | | Sprinkler / Standpipe System | | | | | \$238,752 | \$238,752 |
| | Ventilation | \$7,746 | | | | | \$7,746 | |
| | Site | Architectural | \$5,431 | \$197,255 | | | \$202,686 | |
| | | Mechanical | | | | \$32,757 | \$36,333 | \$69,090 |
| BRACETTI PLAZA | Apartment | Apartment | \$1,070,261 | \$5,487,982 | \$905,025 | \$191,108 | \$7,654,376 | |
| | Architectural | Exterior | \$68,763 | \$2,723,996 | \$1,500,599 | | \$4,293,358 | |
| | | Interior | \$43,773 | \$1,976,033 | | | \$2,019,806 | |
| | Electrical | Emergency Lighting | | \$12,773 | \$3,483 | | \$16,256 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|------------------------------|---------------------------------|--------------------|--------------|--------------|-----------------|---------------|--------------|
| | | Exit Lights | | \$2,428 | \$1,457 | | \$3,885 | |
| | | Lighting - Exterior Security | \$84,120 | | | | \$84,120 | |
| | | Lighting Fixture - Fluorescent | \$128,399 | | | | \$128,399 | |
| | | Lighting Fixture - HID | | | \$4,586 | | \$4,586 | |
| | | Lighting Fixture - Incandescent | \$17,196 | | | | \$17,196 | |
| | | Motor Starter / Contactor | | | \$61,121 | \$4,386 | \$65,507 | |
| | | Panelboard | | | \$174,448 | | \$174,448 | |
| | | Security | | | | \$6,939 | \$6,939 | |
| | | Switchboard | | | | \$14,997 | \$14,997 | |
| | | Telephone | | | | \$398,066 | \$398,066 | |
| | Mechanical | Conveying | | | | | \$1,411,824 | \$1,411,824 |
| | | Domestic Water System | | \$67,735 | | | \$128,353 | \$196,088 |
| | | Drainage / Sewage System | | | | | \$979,492 | \$979,492 |
| | | Gas Service | | | | | \$55,212 | \$55,212 |
| | | Heating | \$9,566 | | | | \$1,207,457 | \$1,217,023 |
| | | Heating Plant | | | | | \$1,715,957 | \$1,715,957 |
| | | Interior Compactor | | | | | \$50,315 | \$50,315 |
| | | Sprinkler / Standpipe System | | | | \$27,589 | \$278,544 | \$306,134 |
| | Ventilation | \$3,873 | | | | | \$3,873 | |
| | Site | Architectural | | \$12,898 | \$698,415 | | | \$711,314 |
| Mechanical | | | | | | \$64,548 | \$64,548 | |
| BREUKELEN | Apartment | Apartment | \$7,473,290 | \$64,471,639 | \$28,962,106 | \$7,372 | \$100,914,407 | |
| | Architectural | Exterior | \$6,495,671 | \$70,278,940 | \$5,645,862 | \$0 | \$82,420,472 | |
| | | Interior | \$248,297 | \$19,772,230 | \$5,768,280 | \$485,107 | \$26,273,914 | |
| | Electrical | Emergency Lighting | | | | \$10,450 | | \$10,450 |
| | | Exit Lights | \$486 | | | \$2,428 | | \$2,914 |
| | | Fire Alarm System | \$27,283 | \$60,405 | \$791 | | \$88,479 | |
| | | Grounding System | \$9,115 | | | | \$9,115 | |
| | | Lighting - Exterior Security | \$35,436 | \$779,609 | \$64,592 | | \$879,637 | |
| | | Lighting Fixture - Fluorescent | \$21,457 | \$1,160,173 | \$204,635 | \$0 | \$1,386,265 | |
| | | Lighting Fixture - HID | | | \$11,464 | \$8,598 | \$20,062 | |
| | | Lighting Fixture - Incandescent | | \$255,380 | | | \$255,380 | |
| | | Panelboard | | \$114,468 | \$729,574 | \$2,741,142 | | \$3,585,185 |
| | | Switchboard | | | \$164,969 | \$1,004,811 | | \$1,169,780 |
| | | Telephone | \$716 | | \$26,243 | \$4,494,351 | | \$4,521,311 |
| | Mechanical | Air Conditioning | \$2,057 | | | | \$123,403 | \$125,460 |
| | | Conveying | \$23,293 | \$736,969 | \$7,765,034 | | \$8,525,296 | |
| | | Domestic Water System | \$31,837 | \$1,178,609 | | | \$2,663,330 | \$3,873,777 |
| | | Drainage / Sewage System | \$306,509 | \$1,028,254 | \$103,725 | \$20,602,248 | \$22,040,737 | |
| | | Garbage Chute | \$1,203 | | | | \$0 | \$1,203 |
| | | Gas Service | | \$3,970 | | | \$763,482 | \$767,453 |
| | | Heating | \$16,031 | \$18,874,706 | | | \$18,890,737 | |
| | | Heating Plant | \$54,312 | | \$19,076,895 | | \$19,131,206 | |
| | | Interior Compactor | | \$1,031,454 | | | \$1,333,344 | \$2,364,798 |
| | Sprinkler / Standpipe System | | | | | \$3,621,077 | \$3,621,077 | |
| | Ventilation | \$14,909 | \$29,800 | | | | \$44,709 | |
| | Site | Architectural | | \$2,055,187 | \$7,021,874 | \$4,722,977 | | \$13,800,038 |
| | | Electrical | | \$4,370 | \$358,116 | | | \$362,485 |
| | | Mechanical | | | \$930,126 | | \$265,705 | \$1,195,831 |
| | BREVOORT | Apartment | Apartment | \$3,607,571 | \$22,429,429 | \$29,455,575 | \$293,030 | \$55,785,605 |
| | | Architectural | Exterior | \$1,408,232 | \$28,079,855 | \$2,039,858 | | \$31,527,945 |
| | | | Interior | \$19,455 | \$9,752,893 | \$5,344,728 | \$970,215 | \$16,087,291 |
| | | Electrical | Emergency Lighting | | | | \$26,707 | |
| Exit Lights | | | | \$486 | \$14,084 | | \$14,570 | |
| Fire Alarm System | | | \$16,275 | \$16,401 | | \$24,505 | \$57,182 | |
| Lighting - Exterior Security | | | | \$16,524 | \$325,964 | \$4,506 | \$346,994 | |
| Lighting Fixture - Fluorescent | | | | | \$885,606 | \$135,277 | \$1,020,884 | |
| Lighting Fixture - HID | | \$8,025 | | | \$8,025 | | | |
| Lighting Fixture - Incandescent | | | \$188,012 | | | \$188,012 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|--------------------|------------------------------|---------------------------------|------------------|--------------|--------------|-----------------|--------------|--------------|-----------|
| | | Panelboard | | \$4,632 | | \$392,509 | \$397,141 | | |
| | | Security | | | | \$176,320 | \$176,320 | | |
| | | Switchboard | | | | \$899,831 | \$899,831 | | |
| | | Telephone | | | | \$2,496,300 | \$2,496,300 | | |
| | Mechanical | Air Compressor | | | \$619 | | | \$619 | |
| | | Air Conditioning | | | | | \$82,269 | \$82,269 | |
| | | Conveying | | | | | \$9,176,859 | \$9,176,859 | |
| | | Domestic Water System | \$134,055 | \$674,502 | | \$1,489,815 | \$2,298,372 | | |
| | | Drainage / Sewage System | \$4,510 | \$4,740 | \$22,549 | \$11,296,507 | \$11,328,305 | | |
| | | Gas Service | \$23,822 | | | \$448,600 | \$472,422 | | |
| | | Heating | \$1,433 | \$11,570,644 | | \$743 | \$11,572,819 | | |
| | | Heating Plant | \$15,346 | \$52,526 | | \$7,134,508 | \$7,202,380 | | |
| | | Interior Compactor | | | | \$654,093 | \$654,093 | | |
| | | Sprinkler / Standpipe System | | | | \$1,034,594 | \$1,034,594 | | |
| | Site | Architectural | \$129,764 | \$4,780,080 | | | | \$4,909,844 | |
| | | Electrical | \$3,979 | | | \$481,467 | | \$485,446 | |
| | | Mechanical | | | \$56,155 | | \$346,095 | \$402,250 | |
| BRONX RIVER | Apartment | Apartment | \$2,643,584 | \$56,264,003 | \$11,839,703 | \$0 | \$70,747,290 | | |
| | Architectural | Exterior | \$2,428,353 | \$32,281,424 | \$598,021 | \$0 | \$35,307,798 | | |
| | | Interior | \$187,009 | \$10,494,572 | \$5,705,816 | \$103,952 | \$16,491,348 | | |
| | Electrical | Emergency Lighting | | | | \$39,479 | | \$39,479 | |
| | | Exit Lights | | | | \$14,570 | | \$14,570 | |
| | | Lighting - Exterior Security | | | | | \$231,329 | \$231,329 | |
| | | Lighting Fixture - Fluorescent | | | | \$945,793 | \$257,944 | \$1,203,737 | |
| | | Lighting Fixture - HID | | | | \$11,464 | \$17,196 | \$28,660 | |
| | | Lighting Fixture - Incandescent | | \$69,931 | | | | \$69,931 | |
| | | Motor Starter / Contactor | | | \$43,860 | | | \$43,860 | |
| | | Panelboard | | \$55,582 | \$488,997 | \$87,224 | | \$631,802 | |
| | | Security | | | \$3,205,269 | \$78,721 | | \$3,283,990 | |
| | | Switchboard | | \$164,969 | \$89,983 | \$14,997 | | \$269,949 | |
| | | Telephone | | | | \$3,605,928 | | \$3,605,928 | |
| | | Mechanical | Air Conditioning | \$6,172 | | | | \$205,672 | \$211,844 |
| | | | Climate Control | \$1,123 | | | | | \$1,123 |
| | Conveying | | | | | \$705,912 | \$5,896,579 | \$6,602,491 | |
| | Domestic Water System | | | | | \$345,395 | \$1,673,177 | \$2,018,572 | |
| | Drainage / Sewage System | | | \$54,117 | | | \$12,993,785 | \$13,047,903 | |
| | Gas Service | | | | | | \$539,182 | \$539,182 | |
| | Heating | | | \$12,658,637 | \$35,070 | \$141,575 | | \$12,835,282 | |
| | Heating Plant | | \$1,680 | | | | \$7,994,332 | \$7,996,012 | |
| | Interior Compactor | | | | | | \$226,417 | \$226,417 | |
| | Non Residential Kitchen | | \$8,489 | | | | | \$8,489 | |
| | Non Residential Spaces | | \$2,317 | | | | | \$2,317 | |
| | Sprinkler / Standpipe System | | | \$79,584 | | | \$795,841 | \$875,425 | |
| | Ventilation | | \$19,365 | | | | | \$19,365 | |
| | Site | Architectural | \$43,558 | \$7,543,696 | | | \$0 | \$7,587,254 | |
| | | Electrical | | | | | \$278,535 | \$278,535 | |
| | | Mechanical | | | \$121,498 | | \$156,940 | \$278,438 | |
| | BRONX RIVER ADDITION | Apartment | Apartment | \$841,602 | \$8,950,032 | \$994,211 | \$193,258 | \$10,979,103 | |
| | | Architectural | Exterior | \$43,823 | \$3,046,497 | | \$0 | \$3,090,320 | |
| Interior | | | \$30,424 | \$2,183,039 | \$693,010 | | \$2,906,473 | | |
| Electrical | | Lighting - Exterior Security | | | | | \$63,090 | \$63,090 | |
| | | Lighting Fixture - Fluorescent | | | | \$126,106 | | \$126,106 | |
| | | Lighting Fixture - Incandescent | | \$13,757 | | | | \$13,757 | |
| | | Motor Starter / Contactor | | | | \$8,772 | | \$8,772 | |
| | | Panelboard | | \$9,264 | \$29,075 | \$14,537 | | \$52,876 | |
| | | Security | | | | \$340,535 | | \$340,535 | |
| | | Switchboard | | \$29,994 | | | | \$29,994 | |
| Telephone | | | | | | \$386,662 | \$386,662 | | |
| Mechanical | | Conveying | | | | | \$1,411,824 | \$1,411,824 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|--------------------------|--|--------------------------------|-------------|--------------|-----------------|--------------|--------------|
| | | Domestic Water System | \$1,375 | | | \$367,042 | \$368,417 | |
| | | Drainage / Sewage System | | \$9,020 | | \$2,138,670 | \$2,147,689 | |
| | | Gas Service | | | | \$94,896 | \$94,896 | |
| | | Heating | | | | \$865,824 | \$865,824 | |
| | | Interior Compactor | | | | \$50,315 | \$50,315 | |
| | | Sprinkler / Standpipe System | | | | \$159,168 | \$159,168 | |
| | | Ventilation | \$7,746 | | | | \$7,746 | |
| | Site | Architectural | \$3,616 | \$681,807 | | | \$685,423 | |
| | | Electrical | | | | \$47,749 | \$47,749 | |
| | | Mechanical | | | \$93,506 | \$31,791 | \$125,297 | |
| BRONXCHESTER | Apartment | Apartment | \$508,984 | \$355,959 | \$12,401,634 | \$545,010 | \$13,811,587 | |
| | Architectural | Exterior | \$215,311 | \$1,933,762 | \$3,363,897 | \$0 | \$5,512,970 | |
| | | Interior | \$57,588 | \$2,465,432 | \$956,946 | | \$3,479,965 | |
| | Electrical | Emergency Lighting | | \$11,612 | | | \$11,612 | |
| | | Exit Lights | \$971 | \$2,914 | | | \$3,885 | |
| | | Fire Alarm System | | \$774,817 | | | \$774,817 | |
| | | Lighting - Exterior Security / Riot Lights | \$93,132 | | | | \$93,132 | |
| | | Lighting Fixture - Fluorescent | \$244,187 | \$9,745 | | | \$253,931 | |
| | | Lighting Fixture - Incandescent | | \$25,794 | | | \$25,794 | |
| | | Motor Starter / Contactor | | | \$40,747 | | \$40,747 | |
| | | Panelboard | | | \$203,523 | \$0 | \$203,523 | |
| | | Switchboard | | | \$14,997 | | \$14,997 | |
| | | Mechanical | Conveying | | | | \$1,411,824 | \$1,411,824 |
| | Domestic Water System | | \$12,521 | | | \$509,708 | \$522,229 | |
| | Drainage / Sewage System | | | | | \$1,601,030 | \$1,601,030 | |
| | Gas Service | | | | | \$109,562 | \$109,562 | |
| | Heating | | \$115 | | | \$2,827,524 | \$2,827,639 | |
| | Heating Plant | | \$7,605 | | \$2,820,419 | | \$2,828,024 | |
| | Interior Compactor | | | | \$50,315 | | \$50,315 | |
| | Sprinkler System | | | | \$27,589 | \$172,259 | \$199,848 | |
| | Standpipe System | | | | | \$21,833 | \$21,833 | |
| | Site | | Architectural | \$49,768 | \$435,225 | \$629,871 | | \$1,114,865 |
| | | Electrical | \$31,833 | | | | \$31,833 | |
| | | Mechanical | | | | \$119,005 | \$119,005 | |
| | BROWN | Apartment | Apartment | \$165,454 | \$9,727,129 | \$25,364 | \$176,394 | \$10,094,341 |
| | | Architectural | Exterior | \$160,780 | \$2,875,077 | \$59,821 | \$1,208,959 | \$4,304,637 |
| | | | Interior | \$47,399 | \$2,398,149 | | \$311,855 | \$2,757,402 |
| | | Electrical | Emergency Lighting | | | \$12,773 | | \$12,773 |
| | | | Exit Lights | | | \$2,914 | | \$2,914 |
| | | | Fire Alarm System | | | \$566,225 | | \$566,225 |
| | | | Lighting - Exterior Security | | | \$39,056 | | \$39,056 |
| | | | Lighting Fixture - Fluorescent | | \$240,747 | | | \$240,747 |
| Lighting Fixture - HID | | | | | | \$5,159 | \$5,159 | |
| Lighting Fixture - Incandescent | | | | \$12,611 | | | \$12,611 | |
| Panelboard | | | | | \$174,448 | | \$174,448 | |
| Switchboard | | | | | \$104,980 | | \$104,980 | |
| Telephone | | | \$716 | | \$509,287 | | \$510,003 | |
| Mechanical | | Air Conditioning | | \$4,114 | | \$41,134 | \$45,249 | |
| | | Conveying | | | | \$1,411,824 | \$1,411,824 | |
| | | Domestic Water System | | \$27,899 | | \$263,570 | \$291,469 | |
| | | Drainage / Sewage System | | | | \$1,962,955 | \$1,962,955 | |
| | | Gas Service | | | | \$96,621 | \$96,621 | |
| | | Heating | \$5,290 | | | \$783,579 | \$788,869 | |
| | | Heating Plant | | | \$1,768,658 | | \$1,768,658 | |
| | | Interior Compactor | | | \$50,315 | | \$50,315 | |
| | | Non Residential Kitchen | \$2,016 | | | | \$2,016 | |
| | | Non Residential Spaces | \$2,317 | | | | \$2,317 | |
| | | Sprinkler / Standpipe System | | | | \$159,168 | \$159,168 | |
| | | Ventilation | \$3,873 | | | | \$3,873 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--|--|---------------------------------|--------------------|--------------|--------------|-----------------|--------------|--------------|
| | Site | Architectural | \$16,615 | \$301,552 | \$311,716 | | \$629,883 | |
| | | Electrical | | | \$79,581 | | \$79,581 | |
| | | Mechanical | | | | \$64,548 | \$64,548 | |
| BROWNSVILLE | Apartment | Apartment | \$1,911,596 | \$3,527,436 | \$46,147,943 | \$24,176,147 | \$75,763,122 | |
| | Architectural | Exterior | \$2,219,855 | \$45,055,896 | \$502,067 | | \$47,777,818 | |
| | | Interior | \$122,843 | \$14,576,594 | \$6,728,426 | | \$21,427,862 | |
| | Electrical | Emergency Lighting | | | \$5,806 | \$39,479 | \$45,285 | |
| | | Exit Lights | | | \$4,857 | \$5,342 | \$10,199 | |
| | | Fire Alarm System | \$15,484 | \$12,689 | \$152,127 | \$183,594 | \$363,894 | |
| | | Grounding System | \$2,547 | | | | \$2,547 | |
| | | Lighting - Exterior Security | \$927 | | \$115,665 | \$106,652 | \$223,243 | |
| | | Lighting Fixture - Fluorescent | | | \$770,392 | | \$770,392 | |
| | | Lighting Fixture - HID | | | | \$21,782 | \$21,782 | |
| | | Lighting Fixture - Incandescent | \$24,648 | \$247,053 | | | \$271,701 | |
| | | Panelboard | \$37,054 | \$226,958 | \$27,791 | \$1,424,662 | \$1,716,465 | |
| | | Security | | | \$105,516 | | \$105,516 | |
| | | Switchboard | | \$89,983 | \$659,876 | \$104,980 | \$854,840 | |
| | | Telephone | | | \$3,447,909 | | \$3,447,909 | |
| | | Mechanical | Conveying | \$49,598 | | | \$9,529,815 | \$9,579,413 |
| | Domestic Water System | | \$49,732 | \$1,364,445 | | \$2,951,919 | \$4,366,095 | |
| | Drainage / Sewage System | | \$5,925 | \$1,731,917 | | \$19,295,872 | \$21,033,713 | |
| | Garbage Chute | | \$3,289 | | | \$0 | \$3,289 | |
| | Gas Service | | | | | \$707,839 | \$707,839 | |
| | Heating | | \$108,503 | \$18,900,532 | | \$5,199 | \$19,014,234 | |
| | Heating Plant | | | | | \$14,149,261 | \$14,149,261 | |
| | Interior Compactor | | | | | \$1,106,927 | \$1,106,927 | |
| | Non Residential Spaces | | \$13,742 | \$14,281 | | | \$28,022 | |
| | Sprinkler / Standpipe System | | | | | \$1,233,554 | \$1,233,554 | |
| | Ventilation | | \$7,255 | | | | \$7,255 | |
| | Site | Architectural | | \$3,371,756 | \$4,080,652 | | \$7,452,408 | |
| | | Electrical | | | | \$493,404 | \$493,404 | |
| | | Mechanical | \$32,364 | \$347,751 | | \$151,592 | \$531,707 | |
| | BRYANT AVENUE-EAST 174TH STREET | Apartment | Apartment | \$327,888 | \$3,696,287 | \$66,916 | \$142,365 | \$4,233,456 |
| | | Architectural | Exterior | \$167,510 | \$1,913,184 | \$75,127 | \$282,258 | \$2,438,080 |
| | | | Interior | \$39,049 | \$808,772 | | \$415,806 | \$1,263,628 |
| | | Electrical | Emergency Lighting | | | \$3,483 | | \$3,483 |
| Exit Lights | | | \$4,371 | | | | \$4,371 | |
| Lighting - Exterior Security / Riot Lights | | | | \$33,047 | | | \$33,047 | |
| Lighting Fixture - Fluorescent | | | \$424 | \$10,318 | \$85,981 | | \$96,723 | |
| Lighting Fixture - HID | | | | | | \$2,866 | \$2,866 | |
| Lighting Fixture - Incandescent | | | \$10,318 | | | | \$10,318 | |
| Motor Starter / Contactor | | | | \$20,939 | | | \$20,939 | |
| Panelboard | | | | \$91,856 | \$14,537 | | \$106,393 | |
| Switchboard | | | | \$29,994 | | | \$29,994 | |
| Telephone | | | | | \$197,767 | | \$197,767 | |
| Mechanical | | Conveying | | | | \$352,956 | \$352,956 | |
| | | Domestic Water System | \$3,549 | \$67,735 | | \$142,984 | \$214,268 | |
| | | Drainage / Sewage System | \$1,520 | | | \$473,494 | \$475,014 | |
| | | Gas Service | | | | \$34,508 | \$34,508 | |
| | | Heating | | | | \$849,972 | \$849,972 | |
| | | Heating Plant | | | | \$411,969 | \$411,969 | |
| | | Interior Compactor | | | | \$25,157 | \$25,157 | |
| | | Sprinkler System | | | | \$10,916 | \$10,916 | |
| | | Standpipe System | | | | \$15,283 | \$15,283 | |
| Site | | Architectural | \$18,623 | \$277,462 | \$56,676 | | \$352,761 | |
| | | Electrical | \$7,958 | | | | \$7,958 | |
| | | Mechanical | \$19,100 | | | \$22,708 | \$41,808 | |
| BUSHWICK | | Apartment | Apartment | \$7,596,244 | \$12,108,496 | \$64,251,467 | \$4,689,591 | \$88,645,799 |
| | | Architectural | Exterior | \$697,972 | \$19,624,733 | \$8,882,729 | \$1,928,801 | \$31,134,235 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------------|---------------------------------------|--|-----------------------|-------------|--------------|-----------------|--------------|--------------|
| | Electrical | Interior | \$569,081 | \$8,091,483 | \$7,993,754 | \$450,457 | \$17,104,774 | |
| | | Emergency Lighting | | | \$6,967 | \$26,707 | \$33,674 | |
| | | Exit Lights | | \$1,457 | \$1,943 | \$7,771 | \$11,170 | |
| | | Lighting - Explosion Proof Fixtures | \$3,964 | | | | \$3,964 | |
| | | Lighting - Exterior Security / Riot Lights | \$8,357 | | \$563,301 | \$7,511 | \$579,169 | |
| | | Lighting - Stage Theater | \$6,856 | | | | \$6,856 | |
| | | Lighting Fixture - Fluorescent | \$13,555 | | \$1,254,753 | \$45,857 | \$1,314,164 | |
| | | Lighting Fixture - HID | | | \$11,464 | | \$11,464 | |
| | | Lighting Fixture - Incandescent | \$53,308 | | | | \$53,308 | |
| | | Motor Starter / Contactor | | | | \$43,860 | \$43,860 | |
| | | Panelboard | \$83,372 | \$58,149 | | \$537,883 | \$679,404 | |
| | | Security | | | | \$3,390,386 | \$3,390,386 | |
| | | Switchboard | | | | \$119,977 | \$119,977 | |
| | | Telephone | | | | \$3,444,672 | \$404,951 | \$3,849,623 |
| | TV System | \$11,786 | | | | | \$11,786 | |
| | Mechanical | Conveying | | | \$2,117,737 | \$3,529,561 | \$5,647,298 | |
| | | Domestic Water System | | | \$134,055 | \$2,490,270 | \$2,624,325 | |
| | | Drainage / Sewage System | | | \$51,641 | \$7,986,274 | \$8,037,915 | |
| | | Gas Service | | | | \$605,610 | \$605,610 | |
| | | Heating | | | \$13,763,112 | \$714,745 | \$14,477,857 | |
| | | Heating Plant | | | | \$9,009,593 | \$9,009,593 | |
| | | Interior Compactor | | | \$176,102 | \$25,157 | \$201,259 | |
| | | Sprinkler System | | | | \$69,864 | \$69,864 | |
| | Site | Standpipe System | | | | \$115,276 | \$115,276 | |
| | | Architectural | \$40,299 | \$2,385,679 | \$1,366,253 | \$8,784,737 | \$12,576,968 | |
| | | Electrical | \$7,958 | | \$210,890 | | \$218,849 | |
| | BUSHWICK II (GROUPS A & C) | Apartment | Apartment | \$1,033,979 | \$14,130,410 | \$5,412,402 | \$690,079 | \$21,266,870 |
| | | | Architectural | Exterior | \$214,910 | \$12,948,332 | | \$0 |
| | | Electrical | Interior | \$110,862 | \$4,010,753 | \$503,626 | \$0 | \$4,625,241 |
| | | | Emergency Lighting | | \$32,513 | \$25,546 | | \$58,058 |
| | | | Fire Alarm System | \$102,071 | | \$1,489,865 | | \$1,591,936 |
| Grounding System | | | \$14,007 | | | | \$14,007 | |
| Lighting - Exterior Security | | | | | \$207,295 | \$27,038 | \$234,333 | |
| Lighting Fixture - Fluorescent | | | \$12,258 | \$18,343 | | \$234,442 | \$265,043 | |
| Lighting Fixture - Incandescent | | | \$573 | | | | \$573 | |
| Panelboard | | | | | \$1,453,737 | | \$1,453,737 | |
| Telephone | | | | | \$1,033,500 | | \$1,033,500 | |
| Mechanical | | | Domestic Water System | \$28,173 | \$74,491 | \$181,341 | \$1,786,610 | \$2,070,615 |
| | | Drainage / Sewage System | \$469 | | | \$10,404,287 | \$10,404,755 | |
| | | Gas Service | | | | \$204,889 | \$204,889 | |
| | | Heating | | | | \$1,849,223 | \$1,849,223 | |
| | | Heating Plant | \$5,482 | | \$2,591,160 | | \$2,596,643 | |
| | | Interior Compactor | | | \$628,936 | | \$628,936 | |
| | | Sprinkler / Standpipe System | | | | \$1,551,890 | \$1,551,890 | |
| Site | | Architectural | \$39,104 | \$2,573,852 | \$2,634,099 | | \$5,247,055 | |
| | | Electrical | | | \$11,937 | | \$11,937 | |
| | | Mechanical | \$16,713 | | | \$45,416 | \$62,129 | |
| BUSHWICK II (GROUPS B & D) | | Apartment | Apartment | \$597,287 | \$9,995,171 | \$9,645,499 | \$714,623 | \$20,952,581 |
| | | Architectural | Exterior | \$202,725 | \$13,610,193 | \$81,102 | \$0 | \$13,894,020 |
| | | | Interior | \$136,140 | \$4,046,096 | \$1,072,973 | \$0 | \$5,255,209 |
| | | Electrical | Emergency Lighting | \$8,284 | | \$76,637 | | \$84,921 |
| | | | Exit Lights | \$4,371 | | | | \$4,371 |
| | | | Fire Alarm System | \$78,735 | | \$1,456,932 | \$46,899 | \$1,582,566 |
| | | | Grounding System | \$1,273 | | | | \$1,273 |
| | Lighting - Exterior Security | | \$17,632 | | \$39,056 | \$202,788 | \$259,476 | |
| | Lighting Fixture - Fluorescent | | \$6,706 | | | \$274,567 | \$281,273 | |
| | Lighting Fixture - HID | | | | | \$13,184 | \$13,184 | |
| | Lighting Fixture - Incandescent | | \$1,146 | \$573 | | | \$1,720 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|----------------------------------|---------------|--|-------------|--------------|--------------|-----------------|--------------|---------------|
| | | Panelboard | | | \$1,453,737 | \$43,612 | \$1,497,349 | |
| | | Switchboard | | | | \$14,997 | \$14,997 | |
| | | Telephone | \$716 | | \$990,848 | \$41,531 | \$1,033,095 | |
| | Mechanical | Air Conditioning | | | | \$82,269 | \$82,269 | |
| | | Domestic Water System | \$18,782 | \$102,478 | \$167,392 | \$1,816,955 | \$2,105,607 | |
| | | Drainage / Sewage System | | | | \$10,635,313 | \$10,635,313 | |
| | | Gas Service | \$3,970 | | | \$230,770 | \$234,740 | |
| | | Heating | | | | \$1,937,481 | \$1,937,481 | |
| | | Heating Plant | | | \$2,952,889 | \$80,589 | \$3,033,478 | |
| | | Interior Compactor | | | \$628,936 | | \$628,936 | |
| | | Sprinkler / Standpipe System | | | | \$1,591,682 | \$1,591,682 | |
| | Site | Architectural | \$45,491 | \$1,310,549 | \$1,958,143 | | \$3,314,183 | |
| | | Electrical | | | | \$19,895 | \$19,895 | |
| | | Mechanical | | | | \$22,708 | \$22,708 | |
| BUSHWICK II CDA (GROUP E) | Apartment | Apartment | \$995,516 | \$15,596,033 | \$826,734 | \$365,607 | \$17,783,891 | |
| | Architectural | Exterior | \$466,803 | \$12,212,210 | | | \$12,679,014 | |
| | | Interior | \$42,776 | \$5,173,153 | \$1,507,298 | | \$6,723,227 | |
| | Electrical | Emergency Lighting | | | \$17,417 | | \$17,417 | |
| | | Exit Lights | | | \$4,857 | | \$4,857 | |
| | | Lighting - Exterior Security | | | \$252,359 | | \$252,359 | |
| | | Lighting Fixture - Fluorescent | | \$85,981 | \$114,642 | | \$200,623 | |
| | | Lighting Fixture - Incandescent | | \$60,760 | | | \$60,760 | |
| | | Panelboard | | | \$465,196 | \$639,644 | \$1,104,840 | |
| | | Telephone | | | \$798,927 | | \$798,927 | |
| | Mechanical | Domestic Water System | | | | \$621,016 | \$621,016 | |
| | | Drainage / Sewage System | | | | \$3,177,922 | \$3,177,922 | |
| | | Gas Service | | | | \$140,619 | \$140,619 | |
| | | Heating | | | | \$1,112,009 | \$1,112,009 | |
| | | Heating Plant | | | \$3,543,467 | \$4,330,904 | \$7,874,371 | |
| | | Sprinkler / Standpipe System | | | | \$198,960 | \$198,960 | |
| | Site | Architectural | \$1,716 | \$2,293,901 | | | \$2,295,617 | |
| | | Electrical | | | \$55,707 | | \$55,707 | |
| | | Mechanical | | | | \$152,165 | \$152,165 | |
| | BUTLER | Apartment | Apartment | \$11,727,490 | \$84,458,442 | \$5,651,610 | \$4,802,294 | \$106,639,836 |
| | | Architectural | Exterior | \$2,438,393 | \$31,593,749 | \$6,209,723 | \$0 | \$40,241,865 |
| Interior | | | \$1,501,539 | \$14,533,967 | \$10,491,474 | \$20,515 | \$26,547,495 | |
| Electrical | | City Fire Alarm System | \$94,935 | | | | \$94,935 | |
| | | Emergency Lighting | | \$9,289 | \$20,901 | \$18,579 | \$48,769 | |
| | | Exit Lights | \$2,428 | \$5,828 | \$8,256 | | \$16,512 | |
| | | Fire Alarm System | | | | \$30,967 | \$30,967 | |
| | | Lighting - Exterior Security / Riot Lights | \$7,795 | \$139,699 | \$28,541 | \$1,502 | \$177,537 | |
| | | Lighting Fixture - Fluorescent | \$81,048 | \$476,336 | \$1,607,849 | | \$2,165,233 | |
| | | Lighting Fixture - HID | \$180 | | \$13,757 | \$13,184 | \$27,121 | |
| | | Lighting Fixture - Incandescent | \$78,530 | | | | \$78,530 | |
| | | Motor Starter / Contactor | | | \$26,316 | \$52,632 | \$78,947 | |
| | | Panelboard | \$134,322 | | \$72,687 | \$290,747 | \$497,756 | |
| | | Security | | | \$0 | \$685,638 | \$685,638 | |
| Mechanical | | Switchboard | \$389,927 | | | \$29,994 | \$419,921 | |
| | | Telephone | | | \$4,620,197 | | \$4,620,197 | |
| | | Air Conditioning | \$16,458 | | \$205,672 | \$123,427 | \$345,556 | |
| | | Climate Control | \$1,776 | | | | \$1,776 | |
| | | Conveying | \$18,414 | | | \$6,000,254 | \$6,018,667 | |
| | | Domestic Water System | \$22,254 | \$323,686 | | \$1,997,307 | \$2,343,247 | |
| | | Drainage / Sewage System | \$11,531 | | \$18,039 | \$7,944,895 | \$7,974,464 | |
| | Garbage Chute | \$1,096 | | | | \$1,096 | | |
| | Gas Service | | | | \$805,107 | \$805,107 | | |
| | Heating | \$61,028 | | \$14,462,415 | \$135,764 | \$14,659,206 | | |
| Heating Plant | \$116,261 | | | \$12,790,932 | \$12,907,192 | | | |
| Interior Compactor | | | | \$251,574 | \$251,574 | | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-----------------------|------------------------|--|-------------|-------------|--------------|-----------------|--------------|--------------|
| | | Non Residential Kitchen | \$29,154 | | | | \$29,154 | |
| | | Non Residential Spaces | \$4,634 | | | | \$4,634 | |
| | | Sprinkler System | | | | \$65,498 | \$65,498 | |
| | | Standpipe System | | | | \$78,597 | \$78,597 | |
| | | Ventilation | \$44,549 | | | \$0 | \$44,549 | |
| | Site | Architectural | \$223,328 | \$6,555,436 | \$46,179 | | \$6,824,943 | |
| | | Electrical | | \$167,121 | | | \$167,121 | |
| | | Mechanical | \$32,364 | | \$37,436 | \$348,037 | \$417,838 | |
| CAMPOS PLAZA I | Apartment | Apartment | \$654,862 | \$62,434 | \$17,271,219 | \$587,377 | \$18,575,892 | |
| | Architectural | Exterior | \$2,538,983 | \$4,546,719 | \$606,465 | | \$7,692,167 | |
| | | Interior | \$7,174 | \$314,065 | \$3,242,189 | | \$3,563,428 | |
| | Electrical | Emergency Lighting | | | \$2,322 | | \$2,322 | |
| | | Exit Lights | \$486 | | | | \$486 | |
| | | Fire Alarm System | | | | \$1,035,850 | \$1,035,850 | |
| | | Lighting - Exterior Security / Riot Lights | | \$30,043 | \$36,051 | | \$66,094 | |
| | | Lighting Fixture - Fluorescent | | \$314,118 | | | \$314,118 | |
| | | Lighting Fixture - Incandescent | \$8,025 | \$5,732 | | | \$13,757 | |
| | | Motor Starter / Contactor | | | \$47,538 | \$4,386 | \$51,924 | |
| | | Panelboard | | | \$203,523 | | \$203,523 | |
| | | Security | \$3,151 | | | | \$3,151 | |
| | | Switchboard | | | \$29,994 | | \$29,994 | |
| | | Telephone | | \$407,493 | \$551,467 | | \$958,961 | |
| | Mechanical | Conveying | | | | \$1,764,781 | \$1,764,781 | |
| | | Domestic Water System | | | | \$649,592 | \$649,592 | |
| | | Drainage / Sewage System | | | \$4,510 | \$1,822,258 | \$1,826,768 | |
| | | Gas Service | | | | \$126,816 | \$126,816 | |
| | | Heating | | | | \$3,325,668 | \$3,325,668 | |
| | | Interior Compactor | | | | \$50,315 | \$50,315 | |
| | | Sprinkler System | | | \$27,589 | \$200,641 | \$228,231 | |
| | | Standpipe System | | | | \$30,566 | \$30,566 | |
| | Site | Architectural | \$154,195 | \$1,106,209 | \$410,899 | \$2,735 | \$1,674,038 | |
| | | Electrical | \$79,581 | | | | \$79,581 | |
| | | Mechanical | | | | \$218,411 | \$218,411 | |
| | CAMPOS PLAZA II | Apartment | Apartment | \$533,056 | \$4,102,316 | \$10,308,262 | \$489,957 | \$15,433,591 |
| | | Architectural | Exterior | \$1,002,092 | \$6,539,834 | | | \$7,541,925 |
| Interior | | | \$227,799 | \$2,902,409 | \$1,099,039 | | \$4,229,247 | |
| Electrical | | Emergency Lighting | | | \$15,095 | | \$15,095 | |
| | | Exit Lights | \$6,314 | | | | \$6,314 | |
| | | Lighting - Exterior Security | \$71,384 | | \$46,566 | | \$117,950 | |
| | | Lighting Fixture - Fluorescent | | \$276,860 | \$54,455 | | \$331,314 | |
| | | Lighting Fixture - HID | | | \$17,196 | | \$17,196 | |
| | | Lighting Fixture - Incandescent | \$41,271 | | | | \$41,271 | |
| | | Local Sound System | | \$38,337 | | | \$38,337 | |
| | | Motor Starter / Contactor | | | \$54,329 | \$13,582 | \$67,912 | |
| | | Panelboard | | | \$222,692 | \$29,075 | \$251,767 | |
| | | Switchboard | | | \$44,992 | | \$44,992 | |
| | | Telephone | | | \$860,419 | | \$860,419 | |
| Mechanical | | Air Conditioning | | | \$7,388 | \$9,189 | \$16,577 | |
| | | Conveying | | | | \$2,470,693 | \$2,470,693 | |
| | | Domestic Water System | | | | \$611,751 | \$611,751 | |
| | | Drainage / Sewage System | | | \$9,020 | \$2,121,524 | \$2,130,544 | |
| | | Gas Service | | | | \$98,563 | \$98,563 | |
| | | Heating | | | | \$2,338,975 | \$2,338,975 | |
| | | Interior Compactor | | | \$75,472 | | \$75,472 | |
| | | Sprinkler / Standpipe System | | | | \$358,129 | \$358,129 | |
| | | Ventilation | \$7,746 | | | | \$7,746 | |
| Site | | Architectural | \$105,195 | \$1,078,225 | | | \$1,183,420 | |
| | | Electrical | | \$51,728 | | | \$51,728 | |
| | | Mechanical | | | | \$58,860 | \$58,860 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--|----------------|---------------------------------|--------------------|--------------|--------------|-----------------|--------------|--------------|
| CAREY GARDENS | Apartment | Apartment | \$2,397,793 | \$39,997,990 | \$4,501,606 | \$1,153,252 | \$48,050,639 | |
| | Architectural | Exterior | \$2,781,344 | \$16,669,394 | | \$107,872 | \$19,558,609 | |
| | | Interior | \$180,345 | \$8,702,066 | \$1,767,177 | \$883,588 | \$11,533,177 | |
| | Electrical | Emergency Lighting | | | \$18,579 | \$12,773 | | \$31,351 |
| | | Exit Lights | | | \$13,598 | \$3,885 | \$971 | \$18,455 |
| | | Fire Alarm System | | | | | \$113,303 | \$113,303 |
| | | Lighting - Exterior Security | | | | \$97,639 | | \$97,639 |
| | | Lighting Fixture - Fluorescent | \$16,867 | \$31,526 | \$741,731 | | | \$790,125 |
| | | Lighting Fixture - HID | | | \$19,489 | \$14,903 | | \$34,392 |
| | | Lighting Fixture - Incandescent | \$64,199 | | | | | \$64,199 |
| | | Local Sound System | | \$38,337 | | | | \$38,337 |
| | | Motor Starter / Contactor | | | | | \$40,747 | \$40,747 |
| | | Panelboard | \$14,537 | \$27,791 | \$14,537 | \$247,135 | | \$304,001 |
| | | Public Address System | | \$26,615 | \$79,262 | | | \$105,877 |
| | | Security | | \$67,870 | \$1,921,282 | | | \$1,989,152 |
| | | Switchboard | | \$89,983 | | | \$74,986 | \$164,969 |
| | | Telephone | \$2,154 | | \$2,169,938 | | | \$2,172,092 |
| | Mechanical | Conveying | \$170,599 | | \$1,058,868 | \$2,470,693 | | \$3,700,160 |
| | | Domestic Water System | | | \$402,165 | \$1,030,334 | | \$1,432,499 |
| | | Drainage / Sewage System | | | | \$6,829,567 | | \$6,829,567 |
| | | Gas Service | | | | \$329,980 | | \$329,980 |
| | | Heating | | | | \$6,991,502 | | \$6,991,502 |
| | | Heating Plant | | | | \$8,356,061 | | \$8,356,061 |
| | | Interior Compactor | | | \$75,472 | | | \$75,472 |
| | | Sprinkler / Standpipe System | | | | \$437,713 | | \$437,713 |
| | | Ventilation | \$11,619 | | | | | \$11,619 |
| | | Site | Architectural | | \$4,492,197 | | | |
| | Electrical | | | | | \$246,702 | | \$246,702 |
| | Mechanical | | | | | \$278,438 | | \$278,438 |
| | CARLETON MANOR | Apartment | Apartment | \$1,184,233 | \$10,214,992 | | \$649,451 | \$12,048,676 |
| | | Architectural | Exterior | \$663,912 | \$4,104,224 | | | \$4,768,136 |
| | | | Interior | \$252,777 | \$3,529,144 | \$5,960 | | \$3,787,881 |
| | | Electrical | Emergency Lighting | | | | \$10,450 | |
| Exit Lights | | | \$6,314 | | | \$486 | | \$6,799 |
| Fire Alarm System | | | \$15,484 | \$0 | | | | \$15,484 |
| Lighting - Exterior Security / Riot Lights | | | \$42,060 | | | | | \$42,060 |
| Lighting Fixture - Fluorescent | | | \$88,078 | \$5,159 | \$162,218 | | | \$255,455 |
| Lighting Fixture - HID | | | \$3,258 | | \$5,159 | | | \$8,416 |
| Lighting Fixture - Incandescent | | | \$22,355 | | | | | \$22,355 |
| Motor Starter / Contactor | | | \$3,396 | | | | \$8,772 | \$12,168 |
| Panelboard | | | \$13,895 | | | | \$305,285 | \$319,180 |
| Switchboard | | | \$59,989 | | | | | \$59,989 |
| Telephone | | | | | | | \$493,512 | \$493,512 |
| TV System | | | \$1,684 | | | | | \$1,684 |
| Mechanical | | | Air Conditioning | | | | | \$18,378 |
| | | Domestic Water System | | \$134,055 | | \$277,784 | | \$411,839 |
| | | Drainage / Sewage System | | \$9,020 | | \$713,761 | | \$722,780 |
| | | Gas Service | | | | \$51,762 | | \$51,762 |
| | | Heating | | | \$1,246,133 | \$18,570 | | \$1,264,703 |
| | | Heating Plant | \$7,605 | | | \$2,371,744 | | \$2,379,349 |
| | | Interior Compactor | \$4,563 | | | \$50,315 | | \$54,878 |
| | | Sprinkler System | | | | \$6,550 | | \$6,550 |
| | | Standpipe System | | | | \$9,606 | | \$9,606 |
| | | Ventilation | \$1,096 | | | | | \$1,096 |
| Site | | Architectural | | | | \$2,213,971 | | \$2,213,971 |
| | | Electrical | \$15,916 | \$87,539 | | | | \$103,455 |
| | | Mechanical | | | | \$55,072 | | \$55,072 |
| CARVER | | Apartment | Apartment | \$1,665,417 | \$17,900,047 | \$57,514,620 | \$0 | \$77,080,084 |
| | | Architectural | Exterior | \$4,422,032 | \$27,279,631 | \$266,342 | \$0 | \$31,968,005 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|--------------------------|--|--------------------|--------------|---------------|-----------------|--------------|---------------|
| | Electrical | Interior | \$223,687 | \$11,702,547 | \$5,463,676 | | \$17,389,911 | |
| | | Emergency Lighting | | | \$38,318 | | \$38,318 | |
| | | Exit Lights | | | \$12,627 | | \$12,627 | |
| | | Fire Alarm System | | | | \$15,484 | \$15,484 | |
| | | Lighting - Exterior Security / Riot Lights | \$5,290 | \$294,483 | | | \$299,772 | |
| | | Lighting Fixture - Fluorescent | | \$936,622 | \$45,857 | \$28,660 | \$1,011,139 | |
| | | Lighting Fixture - Incandescent | | \$114,068 | | | \$114,068 | |
| | | Motor Starter / Contactor | | | | \$47,538 | \$47,538 | |
| | | Panelboard | | \$97,268 | \$99,194 | \$799,555 | \$996,016 | |
| | | Security | \$4,497 | | | | \$4,497 | |
| | | Switchboard | | | | \$194,963 | \$0 | \$194,963 |
| | | Telephone | | | | \$3,318,538 | \$0 | \$3,318,538 |
| | | Mechanical | Climate Control | \$884 | | | | \$884 |
| | Conveying | | | | | \$7,765,034 | \$7,765,034 | |
| | Domestic Water System | | | \$134,055 | | \$3,308,956 | \$3,443,011 | |
| | Drainage / Sewage System | | \$1,498 | \$272,390 | | \$8,931,879 | \$9,205,767 | |
| | Garbage Chute | | \$548 | | | | \$548 | |
| | Gas Service | | | | | \$604,747 | \$604,747 | |
| | Heating | | \$672 | \$16,195,414 | \$53,109 | \$0 | \$16,249,195 | |
| | Heating Plant | | \$68,389 | | | \$7,994,332 | \$8,062,722 | |
| | Interior Compactor | | \$2,281 | | | \$327,047 | \$329,328 | |
| | Non Residential Kitchen | | \$4,881 | | | | \$4,881 | |
| | Sprinkler System | | | | | \$56,765 | \$56,765 | |
| | Standpipe System | | | | | \$157,195 | \$157,195 | |
| | Ventilation | | \$26,528 | | | | \$26,528 | |
| | Site | Architectural | \$168,773 | \$1,285,571 | \$4,809,695 | | \$6,264,039 | |
| | | Electrical | | | | \$187,016 | \$187,016 | |
| | | Mechanical | | \$289,792 | | \$142,509 | \$432,301 | |
| | CASSIDY-LAFAYETTE | Apartment | Apartment | \$219,678 | \$4,854,436 | \$13,471,432 | \$624,137 | \$19,169,683 |
| | | Architectural | Exterior | \$1,187,287 | \$6,502,137 | \$3,257,704 | | \$10,947,128 |
| | | | Interior | \$181,839 | \$3,571,830 | \$1,407,586 | \$207,903 | \$5,369,158 |
| | | Electrical | Emergency Lighting | \$15,703 | \$75,475 | \$16,256 | | \$107,435 |
| | | | Exit Lights | \$7,642 | \$1,943 | \$971 | | \$10,555 |
| Lighting - Exterior Security | | | \$84,632 | \$48,068 | \$55,579 | | \$188,280 | |
| Lighting Fixture - Fluorescent | | | \$45,795 | \$264,290 | \$107,190 | | \$417,275 | |
| Lighting Fixture - Incandescent | | | \$8,025 | \$23,776 | | | \$31,801 | |
| Motor Starter / Contactor | | | | | | \$39,474 | \$39,474 | |
| Panelboard | | | \$21,806 | \$43,612 | | \$305,285 | \$370,703 | |
| Switchboard | | | \$14,997 | \$59,989 | | | \$74,986 | |
| Telephone | | | | | \$548,673 | | \$548,673 | |
| Mechanical | | | Air Conditioning | | | \$123,403 | | \$123,403 |
| | | Conveying | | | | \$2,823,649 | \$2,823,649 | |
| | | Domestic Water System | | | | \$596,563 | \$596,563 | |
| | | Drainage / Sewage System | | | \$22,549 | \$3,366,040 | \$3,388,588 | |
| | | Gas Service | | | | \$133,717 | \$133,717 | |
| | | Heating | | | | \$3,040,984 | \$3,040,984 | |
| | | Heating Plant | | \$8,516,009 | | | \$8,516,009 | |
| | | Interior Compactor | | \$100,630 | | | \$100,630 | |
| | | Sprinkler / Standpipe System | | | | \$159,168 | \$159,168 | |
| Site | | Architectural | | \$1,364,127 | \$249,908 | | \$1,614,035 | |
| | | Electrical | | \$163,142 | | | \$163,142 | |
| | | Mechanical | | \$32,364 | | \$186,046 | \$218,411 | |
| CASTLE HILL | | Apartment | Apartment | \$22,211,155 | \$108,926,474 | \$6,202,166 | \$60,196 | \$137,399,991 |
| | | Architectural | Exterior | \$1,927,971 | \$45,379,729 | \$12,961,969 | | \$60,269,670 |
| | | | Interior | \$1,411,541 | \$23,399,705 | \$8,133,441 | \$34,651 | \$32,979,337 |
| | | Electrical | Computer Lab | | \$7,003 | | | \$7,003 |
| | | | Emergency Lighting | \$18,173 | \$45,285 | | \$1,161 | \$64,620 |
| | | | Exit Lights | \$1,814 | \$2,914 | | \$2,914 | \$7,642 |
| | | | Fire Alarm System | | | \$474,170 | \$156,243 | \$630,413 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|------------------------------|---------------------------------|-----------------------------------|--------------|--------------|-----------------|--------------|--------------|
| | | Lighting - Exterior Security | \$3,602 | \$271,887 | | \$36,051 | \$311,541 | |
| | | Lighting Fixture - Fluorescent | \$6,307 | \$2,221,640 | \$94,006 | | \$2,321,953 | |
| | | Lighting Fixture - HID | | \$19,489 | | \$14,330 | \$33,819 | |
| | | Lighting Fixture - Incandescent | \$40,698 | \$24,075 | | | \$64,773 | |
| | | Lightning Protection | \$2,529 | | | | \$2,529 | |
| | | Local Sound System | | | \$76,673 | | \$76,673 | |
| | | Motor Starter / Contactor | \$16,836 | \$51,341 | \$115,733 | \$55,886 | \$239,796 | |
| | | Panelboard | \$23,159 | \$18,601 | \$198,249 | \$741,406 | \$981,415 | |
| | | Public Address System | \$35,668 | \$50,784 | | | \$86,452 | |
| | | Security | | | \$2,580,559 | \$3,190,981 | \$5,771,540 | |
| | | Switchboard | \$14,997 | | | \$239,955 | \$254,952 | |
| | | Telephone | | | \$6,520,382 | | \$6,520,382 | |
| | | Mechanical | Air Conditioning | | | | \$1,645,375 | \$1,645,375 |
| | Conveying | | | | | \$12,706,420 | \$12,706,420 | |
| | Domestic Water System | | \$55,901 | \$485,516 | \$516,749 | \$2,890,241 | \$3,948,407 | |
| | Drainage / Sewage System | | \$79,594 | \$63,137 | \$4,510 | \$22,993,483 | \$23,140,724 | |
| | Gas Service | | | | | \$983,469 | \$983,469 | |
| | Heating | | \$74,074 | | \$20,149,139 | \$1,544,333 | \$21,767,546 | |
| | Heating Plant | | \$6,469,305 | \$16,404,940 | | | \$22,874,245 | |
| | Interior Compactor | | | | | \$377,361 | \$377,361 | |
| | Sprinkler / Standpipe System | | | | | \$795,841 | \$795,841 | |
| | Ventilation | | \$11,036 | | | | \$11,036 | |
| | Site | Architectural | \$76,861 | \$12,462,871 | | | \$12,539,731 | |
| | | Electrical | \$132,801 | \$668,483 | | | \$801,284 | |
| | | Mechanical | | | | \$879,065 | \$879,065 | |
| | CHELSEA | Apartment | Apartment | \$1,452,020 | \$24,583,959 | \$733,421 | \$2,608 | \$26,772,008 |
| | | Architectural | Exterior | \$108,221 | \$6,958,262 | \$1,257,722 | | \$8,324,205 |
| | | | Interior | \$67,748 | \$4,203,612 | \$2,910,644 | | \$7,182,004 |
| | | Electrical | Emergency Lighting | | \$22,062 | | | \$22,062 |
| | | | Exit Lights | | \$2,914 | | | \$2,914 |
| | | | Lighting Explosion Proof Fixtures | \$2,643 | | | | \$2,643 |
| | | | Lighting - Exterior Security | | | \$60,085 | | \$60,085 |
| | | | Lighting Fixture - Fluorescent | \$2,796 | \$137,570 | \$194,891 | | \$335,257 |
| Lighting Fixture - HID | | | | | \$4,586 | | \$4,586 | |
| Lighting Fixture - Incandescent | | | | \$60,187 | | | \$60,187 | |
| Motor Starter / Contactor | | | | | \$27,731 | | \$27,731 | |
| Panelboard | | | | \$32,423 | \$87,224 | \$29,075 | \$148,721 | |
| Switchboard | | | | \$104,980 | | | \$104,980 | |
| Telephone | | | | | \$1,220,176 | | \$1,220,176 | |
| Mechanical | | | Conveying | | | | \$2,823,649 | \$2,823,649 |
| | | Domestic Water System | \$4,810 | \$134,055 | \$138,158 | \$550,085 | \$827,109 | |
| | | Drainage / Sewage System | | | | \$4,354,469 | \$4,354,469 | |
| | | Garbage Chute | \$548 | | | | \$548 | |
| | | Gas Service | | | | \$189,792 | \$189,792 | |
| | | Heating | | | \$4,532,008 | | \$4,532,008 | |
| | | Heating Plant | | | | \$4,805,007 | \$4,805,007 | |
| | | Interior Compactor | | | | \$100,630 | \$100,630 | |
| | | Sprinkler / Standpipe System | | | | \$159,168 | \$159,168 | |
| | | Ventilation | \$11,619 | | | | \$11,619 | |
| Site | | Architectural | \$20,847 | \$1,884,880 | | | \$1,905,727 | |
| | | Electrical | \$59,686 | \$79,581 | | | \$139,267 | |
| | | Mechanical | | | \$154,255 | \$31,791 | \$186,046 | |
| CHELSEA ADDITION | | Apartment | Apartment | \$93,113 | \$3,919,043 | \$718,434 | \$128,320 | \$4,858,910 |
| | | Architectural | Exterior | \$146,385 | \$1,709,561 | \$1,232,512 | | \$3,088,457 |
| | | | Interior | \$10,935 | \$2,340,237 | \$880,618 | \$69,301 | \$3,301,090 |
| | | Electrical | Emergency Lighting | | | | \$32,513 | \$32,513 |
| | | | Exit Lights | | | | \$19,426 | \$19,426 |
| | | | Fire Alarm System | | | | \$176,781 | \$176,781 |
| | Lighting - Exterior Security | | | | | \$45,064 | \$45,064 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------|-----------------------------------|--|------------------|-------------|-------------|-----------------|-------------|--------------|
| | | Lighting Fixture - Fluorescent | \$8,570 | | | \$373,732 | \$382,302 | |
| | | Lighting Fixture - HID | | | | \$49,296 | \$49,296 | |
| | | Lighting Fixture - Incandescent | | \$28,087 | | | \$28,087 | |
| | | Local Sound System | | | | \$38,337 | \$38,337 | |
| | | Panelboard | \$32,423 | | | \$174,448 | \$206,871 | |
| | | Security | | | | \$108,464 | \$108,464 | |
| | | Switchboard | \$14,997 | | | | \$14,997 | |
| | | Telephone | | | | \$397,322 | \$397,322 | |
| | Mechanical | Air Conditioning | | | \$33,154 | | \$205,269 | \$238,423 |
| | | Conveying | | | | | \$1,058,868 | \$1,058,868 |
| | | Domestic Water System | \$19,648 | | | \$134,055 | \$252,282 | \$405,985 |
| | | Drainage / Sewage System | | | | \$4,510 | \$2,028,480 | \$2,032,990 |
| | | Gas Service | | | | | \$86,269 | \$86,269 |
| | | Heating | | | | | \$1,552,150 | \$1,552,150 |
| | | Interior Compactor | | | | \$25,157 | | \$25,157 |
| | | Sprinkler / Standpipe System | | | | | \$119,376 | \$119,376 |
| | Site | Ventilation | \$3,873 | | | | | \$3,873 |
| | | Architectural | \$42,757 | \$860,683 | | | | \$903,440 |
| | | Electrical | | | | | \$23,874 | \$23,874 |
| | CLAREMONT PARKWAY-FRANKLIN AVENUE | Apartment | Apartment | \$992,832 | \$4,043,807 | \$5,034,004 | \$326,415 | \$10,397,059 |
| | | | Architectural | Exterior | \$920,413 | \$5,475,932 | | |
| Interior | | | | \$96,772 | \$3,026,170 | \$641,035 | | \$3,763,976 |
| Electrical | | Emergency Lighting | \$114 | | | \$26,707 | \$4,645 | \$31,466 |
| | | Exit Lights | \$14,183 | \$1,457 | | \$5,342 | | \$20,982 |
| | | Fire Alarm System | \$20,250 | | | \$16,275 | \$297,823 | \$334,347 |
| | | Lighting - Exterior Security | \$2,100 | \$52,575 | | \$61,588 | | \$116,263 |
| | | Lighting Fixture - Fluorescent | \$19,271 | \$57,321 | | \$160,498 | | \$237,090 |
| | | Lighting Fixture - Incandescent | | \$7,452 | | | | \$7,452 |
| | | Motor Starter / Contactor | | | | | \$11,177 | \$11,177 |
| | | Panelboard | | | | \$14,537 | \$145,374 | \$159,911 |
| | | Telephone | | | | \$284,212 | | \$284,212 |
| | | Mechanical | Air Conditioning | | | | \$41,134 | |
| Conveying | | | | | | | \$705,912 | \$705,912 |
| Domestic Water System | | | | | | | \$418,051 | \$418,051 |
| Drainage / Sewage System | | | | \$4,510 | | | \$1,837,474 | \$1,841,984 |
| Gas Service | | | | | | | \$69,015 | \$69,015 |
| Heating | | | | | | | \$549,512 | \$549,512 |
| Heating Plant | | | | | | | \$1,728,671 | \$1,728,671 |
| Interior Compactor | | | | | | | \$25,157 | \$25,157 |
| Non Residential Kitchen | | | \$2,149 | | | | | \$2,149 |
| Non Residential Spaces | \$2,317 | | | | | | \$2,317 | |
| Site | Sprinkler / Standpipe System | | | | \$27,589 | \$79,584 | \$107,173 | |
| | Architectural | \$36,541 | \$302,273 | \$201,521 | | \$352,334 | \$892,668 | |
| | Electrical | \$12,769 | | | \$47,749 | | \$60,518 | |
| CLAREMONT REHAB (GROUP 2) | Apartment | Apartment | \$198,856 | \$1,796,825 | \$3,945,276 | \$1,721,415 | \$7,662,372 | |
| | | Architectural | Exterior | \$1,202,468 | \$4,005,056 | \$889,939 | \$0 | \$6,097,462 |
| | | | Interior | \$79,600 | \$1,584,818 | \$554,408 | \$95,755 | \$2,314,582 |
| | Electrical | Emergency Lighting | \$3,892 | \$16,256 | \$12,773 | \$4,645 | | \$37,565 |
| | | Exit Lights | \$22,826 | | | | | \$22,826 |
| | | Grounding System | \$15,482 | | | | | \$15,482 |
| | | Lighting Explosion Proof Fixtures | \$2,780 | | | | | \$2,780 |
| | | Lighting - Exterior Security / Riot Lights | \$17,191 | \$3,004 | \$76,609 | \$16,524 | | \$113,328 |
| | | Lighting Fixture - Fluorescent | \$4,350 | | | \$110,056 | \$1,146 | \$115,552 |
| | | Lighting Fixture - Incandescent | \$17,196 | \$52,162 | | | | \$69,358 |
| | | Motor Starter / Contactor | | | | \$30,702 | | \$30,702 |
| | | Panelboard | \$22,301 | \$29,075 | \$494,270 | | | \$545,646 |
| | | Switchboard | | | | \$119,977 | \$0 | \$119,977 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|----------------------------------|----------------------------------|--|-------------|-------------|-------------|-----------------|-------------|--------------|
| | Mechanical | Telephone | | | \$308,864 | \$36,160 | \$345,024 | |
| | | Conveying | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | | \$69,747 | | \$652,475 | \$722,222 | |
| | | Drainage / Sewage System | \$234 | \$4,510 | \$4,510 | \$1,924,492 | \$1,933,746 | |
| | | Gas Service | | | | \$77,211 | \$77,211 | |
| | | Heating | | | | \$1,190,150 | \$1,190,150 | |
| | | Heating Plant | \$2,582 | \$467,746 | | | \$470,328 | |
| | | Interior Compactor | | | \$150,945 | | \$150,945 | |
| | | Sprinkler System | | | | \$28,819 | \$28,819 | |
| | | Standpipe System | | | | \$17,466 | \$17,466 | |
| | | Ventilation | \$5,845 | | | | \$5,845 | |
| | Site | Architectural | | \$1,102 | \$247,786 | | | \$248,889 |
| | | Mechanical | | | | | \$9,684 | \$9,684 |
| | | | | | | | | |
| CLAREMONT REHAB (GROUP 3) | Apartment | Apartment | \$385,063 | \$3,964,828 | \$2,633,672 | \$418,543 | \$7,402,107 | |
| | Architectural | Exterior | \$1,905,320 | \$3,988,208 | \$379,912 | | \$6,273,440 | |
| | | Interior | \$105,485 | \$1,759,065 | \$353,557 | | \$2,218,107 | |
| | Electrical | Emergency Lighting | \$637 | \$35,996 | \$22,062 | | \$58,695 | |
| | | Exit Lights | \$20,398 | | | | \$20,398 | |
| | | Grounding System | \$4,669 | | | | \$4,669 | |
| | | Lighting - Exterior Security / Riot Lights | \$17,020 | | \$82,618 | | \$99,637 | |
| | | Lighting Fixture - Fluorescent | \$23,774 | \$2,866 | \$141,582 | | \$168,223 | |
| | | Lighting Fixture - Incandescent | \$1,146 | \$18,916 | | | \$20,062 | |
| | | Motor Starter / Contactor | | | \$58,432 | \$8,772 | \$67,204 | |
| | | Panelboard | | | \$145,374 | \$87,224 | \$232,598 | |
| | | Security | \$3,969 | | | | \$3,969 | |
| | | Switchboard | | | \$14,997 | | \$14,997 | |
| | | Telephone | | | \$333,839 | | \$333,839 | |
| | Mechanical | Conveying | | | | \$352,956 | \$352,956 | |
| | | Domestic Water System | | \$63,070 | | \$529,463 | \$592,533 | |
| | | Drainage / Sewage System | \$234 | | | \$1,641,336 | \$1,641,570 | |
| | | Gas Service | | | | \$73,329 | \$73,329 | |
| | | Heating | | | | \$994,515 | \$994,515 | |
| | | Heating Plant | | | \$266,375 | \$376,903 | \$643,279 | |
| | | Interior Compactor | | | \$100,630 | | \$100,630 | |
| | | Sprinkler System | | | | \$27,072 | \$27,072 | |
| | Site | Architectural | | \$11,367 | \$269,154 | | \$280,520 | |
| | | | | | | | | |
| | CLAREMONT REHAB (GROUP 4) | Apartment | Apartment | \$404,300 | \$6,255,586 | \$3,039,684 | \$335,399 | \$10,034,969 |
| | | Architectural | Exterior | \$2,177,422 | \$5,487,181 | \$1,356,839 | \$0 | \$9,021,442 |
| | | | Interior | \$39,641 | \$1,663,675 | \$762,311 | | \$2,465,628 |
| Electrical | | Emergency Lighting | \$21,666 | \$65,025 | | | \$86,691 | |
| | | Exit Lights | | | | \$971 | \$971 | |
| | | Grounding System | \$4,669 | | | | \$4,669 | |
| | | Lighting Explosion Proof Fixtures | \$5,560 | | | | \$5,560 | |
| | | Lighting - Exterior Security / Riot Lights | \$2,645 | | \$114,162 | | \$116,807 | |
| | | Lighting Fixture - Fluorescent | \$10,364 | | \$197,757 | | \$208,120 | |
| | | Lighting Fixture - Incandescent | \$5,159 | \$13,757 | | | \$18,916 | |
| | | Motor Starter / Contactor | | | \$88,993 | \$4,386 | \$93,379 | |
| | | Panelboard | | | \$363,434 | | \$363,434 | |
| | | Switchboard | | | \$134,975 | \$0 | \$134,975 | |
| | | Telephone | | | \$455,529 | | \$455,529 | |
| Mechanical | | Conveying | | | | \$249,281 | \$249,281 | |
| | | Domestic Water System | | | | \$828,265 | \$828,265 | |
| | | Drainage / Sewage System | \$3,683 | \$44,479 | | \$2,760,234 | \$2,808,396 | |
| | | Gas Service | | | \$10,784 | \$95,759 | \$106,542 | |
| | | Heating | | | | \$1,668,845 | \$1,668,845 | |
| | | Heating Plant | | \$641,638 | | \$358,243 | \$999,881 | |
| | | Interior Compactor | | | \$226,417 | | \$226,417 | |
| Sprinkler System | | | | | \$40,609 | \$40,609 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|----------------------------------|--|---------------------------------|--------------------|--------------|--------------|-----------------|--------------|--------------|
| | | Ventilation | \$14,803 | | | | \$14,803 | |
| | Site | Architectural | \$7,908 | \$360,419 | | | \$368,327 | |
| | | Mechanical | | | | \$151,942 | \$151,942 | |
| CLAREMONT REHAB (GROUP 5) | Apartment | Apartment | \$842,941 | \$7,006,553 | \$782,864 | \$201,069 | \$8,833,428 | |
| | Architectural | Exterior | \$1,156,148 | \$3,336,966 | \$1,792,820 | \$555,377 | \$6,841,311 | |
| | | Interior | \$216,533 | \$2,014,415 | \$173,253 | | \$2,404,200 | |
| | Electrical | Emergency Lighting | \$23,223 | \$20,901 | | | \$44,124 | |
| | | Exit Lights | \$357 | \$971 | | | \$1,328 | |
| | | Grounding System | \$9,338 | | | | \$9,338 | |
| | | Lighting - Exterior Security | \$71,783 | | \$19,528 | | \$91,311 | |
| | | Lighting Fixture - Fluorescent | \$48,062 | \$54,455 | \$42,991 | | \$145,507 | |
| | | Lighting Fixture - Incandescent | | \$9,745 | | | \$9,745 | |
| | | Motor Starter / Contactor | | | \$39,474 | | \$39,474 | |
| | | Panelboard | | | \$86,582 | | \$86,582 | |
| | | Telephone | | | \$433,564 | | \$433,564 | |
| | | Mechanical | Conveying | | | | \$498,562 | \$498,562 |
| | Domestic Water System | | | | | \$533,232 | \$533,232 | |
| | Drainage / Sewage System | | | | | \$2,958,958 | \$2,958,958 | |
| | Gas Service | | | | | \$176,852 | \$176,852 | |
| | Heating | | | | | \$1,920,991 | \$1,920,991 | |
| | Heating Plant | | \$196,859 | \$196,859 | | \$295,289 | \$689,007 | |
| | Interior Compactor | | | | \$150,945 | | \$150,945 | |
| | Sprinkler / Standpipe System | | | | | \$159,168 | \$159,168 | |
| | Site | Ventilation | | \$54,223 | | | \$54,223 | |
| | | Architectural | \$61,978 | \$245,050 | | | \$307,028 | |
| | | Electrical | \$5,108 | \$11,937 | | | \$17,045 | |
| | | Mechanical | | | | \$49,711 | \$49,711 | |
| | CLASON POINT GARDENS | Apartment | Apartment | \$4,822,854 | \$24,262,622 | \$411,182 | \$0 | \$29,496,658 |
| | | Architectural | Exterior | \$5,746,952 | \$26,151,567 | | \$0 | \$31,898,519 |
| | | | Interior | \$1,970 | \$478,521 | \$762,311 | | \$1,242,802 |
| Electrical | | Emergency Lighting | \$1,240 | \$16,256 | | | \$17,496 | |
| | | Exit Lights | \$713 | \$6,799 | | | \$7,512 | |
| | | Lighting - Exterior Security | \$117,359 | \$115,665 | \$43,562 | | \$276,586 | |
| | | Lighting Fixture - Fluorescent | \$4,404 | \$36,293 | \$18,343 | | \$59,040 | |
| | | Lighting Fixture - HID | | \$5,159 | \$2,293 | | \$7,452 | |
| | | Lighting Fixture - Incandescent | \$127,825 | \$47,576 | | | \$175,402 | |
| | | Motor Starter / Contactor | \$22,602 | \$3,396 | \$160,159 | \$159,168 | \$345,324 | |
| | | Panelboard | | \$29,075 | \$755,943 | \$72,687 | \$857,705 | |
| | | Switchboard | | \$209,961 | \$149,972 | \$0 | \$359,932 | |
| | | Telephone | \$716 | | \$26,055 | | \$26,771 | |
| Mechanical | | Domestic Water System | \$34,540 | \$69,079 | \$2,455,673 | | \$2,559,292 | |
| | | Drainage / Sewage System | \$565,320 | \$410,660 | \$13,289,642 | \$6,409,174 | \$20,674,796 | |
| | | Gas Service | | | \$1,017,976 | | \$1,017,976 | |
| | | Heating | \$632,212 | \$14,206,296 | \$1,114 | | \$14,839,622 | |
| | | Heating Plant | \$24,777 | | | \$5,964,836 | \$5,989,613 | |
| | | Sprinkler / Standpipe System | | | \$39,792 | | \$39,792 | |
| Site | | Architectural | \$397,334 | \$9,540,252 | | | \$9,937,585 | |
| | | Electrical | \$150,309 | | \$441,676 | \$0 | \$591,986 | |
| | | Mechanical | | \$291,596 | \$110,654 | | \$402,250 | |
| CLINTON | | Apartment | Apartment | \$2,806,987 | \$36,127,487 | \$10,615,710 | \$2,556,962 | \$52,107,147 |
| | | Architectural | Exterior | \$1,325,280 | \$17,163,461 | \$756,914 | \$9,768 | \$19,255,423 |
| | | | Interior | \$341,036 | \$8,258,968 | \$3,953,415 | \$0 | \$12,553,419 |
| | | Electrical | Emergency Lighting | | | \$33,674 | | \$33,674 |
| | | | Exit Lights | \$2,428 | \$4,857 | \$8,742 | | \$16,027 |
| | Fire Alarm System | | \$30,516 | \$39,665 | | | \$70,181 | |
| | Lighting Explosion Proof Fixtures | | \$1,853 | | | | \$1,853 | |
| | Lighting - Exterior Security / Riot Lights | | \$882 | \$1,502 | \$112,660 | \$40,558 | \$155,602 | |
| | Lighting - Stage Theater | | \$13,897 | | | | \$13,897 | |
| | Lighting - Stage Theater, Dimming System | | \$5,345 | | | | \$5,345 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--------------------------|--|---------------------------------|--------------------|-------------|--------------|-----------------|--------------|--------------|
| | | Lighting Fixture - Fluorescent | \$19,400 | \$235,229 | \$527,351 | | \$781,981 | |
| | | Lighting Fixture - HID | \$49 | | \$17,196 | \$6,878 | \$24,124 | |
| | | Lighting Fixture - Incandescent | \$139,863 | | | | \$139,863 | |
| | | Local Sound System | \$8,029 | \$38,337 | | | \$46,365 | |
| | | Motor Starter / Contactor | | | \$43,860 | \$61,404 | \$105,263 | |
| | | Panelboard | \$60,213 | | \$14,537 | \$426,215 | \$500,966 | |
| | | Security | \$8,487 | | \$33,336 | | \$41,823 | |
| | | Switchboard | \$74,986 | | | \$224,958 | \$299,944 | |
| | | Telephone | | | \$2,220,240 | | \$2,220,240 | |
| | Mechanical | Air Conditioning | \$47,356 | \$73,511 | \$59,104 | \$82,269 | \$262,240 | |
| | | Conveying | \$52,108 | \$705,912 | | \$3,529,561 | \$4,287,581 | |
| | | Domestic Water System | \$5,700 | | | \$1,647,286 | \$1,652,986 | |
| | | Drainage / Sewage System | \$4,559 | \$18,039 | \$9,020 | \$5,125,212 | \$5,156,829 | |
| | | Gas Service | | | | \$337,313 | \$337,313 | |
| | | Heating | \$12,179 | \$920,028 | \$9,754,891 | \$30,454 | \$10,717,552 | |
| | | Heating Plant | \$12,928 | | | \$5,596,135 | \$5,609,063 | |
| | | Interior Compactor | | | | \$150,945 | \$150,945 | |
| | | Non Residential Kitchen | \$7,446 | | | | \$7,446 | |
| | | Sprinkler System | | | | \$39,299 | \$39,299 | |
| | | Standpipe System | | | | \$57,638 | \$57,638 | |
| | | Ventilation | \$4,386 | | | | \$4,386 | |
| | | Site | Architectural | \$43,875 | \$4,529,187 | | | \$4,573,062 |
| | Electrical | | \$47,749 | \$95,498 | | | \$143,246 | |
| | Mechanical | | | | \$154,255 | \$96,520 | \$250,775 | |
| | COLLEGE AVENUE-EAST 165TH STREET | Apartment | Apartment | \$72,347 | \$2,110,559 | \$2,626,329 | \$128,932 | \$4,938,167 |
| | | Architectural | Exterior | \$614,572 | \$2,103,495 | \$129,219 | | \$2,847,286 |
| | | | Interior | \$41,813 | \$1,042,219 | \$242,554 | | \$1,326,586 |
| Electrical | | Emergency Lighting | | | \$2,322 | | \$2,322 | |
| | | Exit Lights | \$1,943 | \$1,457 | | | \$3,400 | |
| | | Lighting - Exterior Security | \$8,401 | | \$19,528 | | \$27,929 | |
| | | Lighting Fixture - Fluorescent | \$14,314 | \$60,187 | \$20,062 | | \$94,563 | |
| | | Lighting Fixture - Incandescent | | \$7,452 | | | \$7,452 | |
| | | Motor Starter / Contactor | | | \$6,791 | | \$6,791 | |
| | | Panelboard | \$8,290 | \$14,537 | | \$62,781 | \$85,609 | |
| | | Switchboard | | | | \$14,997 | \$14,997 | |
| | | Telephone | | | \$208,954 | | \$208,954 | |
| | | Mechanical | Conveying | | | | \$705,912 | \$705,912 |
| Domestic Water System | | | | | | \$239,013 | \$239,013 | |
| Drainage / Sewage System | | | \$20,497 | | | \$1,447,723 | \$1,468,220 | |
| Gas Service | | | | | | \$94,896 | \$94,896 | |
| Heating | | | \$115 | | | \$466,534 | \$466,649 | |
| Heating Plant | | | \$10,894 | | | \$549,155 | \$560,050 | |
| Interior Compactor | | | | \$25,157 | | | \$25,157 | |
| Site | | Sprinkler / Standpipe System | | | | \$79,584 | \$79,584 | |
| | | Architectural | \$130,054 | \$142,818 | | | \$272,872 | |
| | | Electrical | | | \$7,958 | | \$7,958 | |
| | | Mechanical | | | | \$34,737 | \$34,737 | |
| CONEY ISLAND | | Apartment | Apartment | \$3,822,718 | \$28,799,599 | \$4,640,289 | \$5,848 | \$37,268,454 |
| | | Architectural | Exterior | \$830,614 | \$12,315,425 | \$9,922 | \$1,241,937 | \$14,397,898 |
| | | | Interior | \$660,056 | \$4,394,723 | \$2,469,361 | | \$7,524,140 |
| | | Electrical | Emergency Lighting | | \$2,322 | \$4,645 | | \$6,967 |
| | Exit Lights | | \$1,457 | | | | \$1,457 | |
| | Lighting - Exterior Security / Riot Lights | | | | \$90,128 | \$24,034 | \$114,162 | |
| | Lighting Fixture - Fluorescent | | | \$75,663 | \$321,570 | | \$397,233 | |
| | Lighting Fixture - HID | | | | \$4,586 | | \$4,586 | |
| | Lighting Fixture - Incandescent | | \$13,184 | | | | \$13,184 | |
| | Motor Starter / Contactor | | \$40,747 | \$37,351 | | | \$78,099 | |
| | Panelboard | | \$4,632 | | \$81,950 | \$319,822 | \$406,404 | |
| | Switchboard | | | \$89,983 | \$119,977 | \$209,961 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|--------------------------------|---------------------------------|--------------------|-------------|-------------|-----------------|--------------|-------------|
| | Mechanical | Telephone | | \$326,798 | \$984,651 | \$317,996 | \$1,629,446 | |
| | | Conveying | | \$78,000 | \$3,529,561 | | \$3,607,561 | |
| | | Domestic Water System | | \$134,055 | \$209,748 | \$905,349 | \$1,249,152 | |
| | | Drainage / Sewage System | \$84,005 | | \$81,176 | \$3,885,461 | \$4,050,642 | |
| | | Gas Service | | | | \$258,808 | \$258,808 | |
| | | Heating | \$31,907 | \$6,987,353 | \$7,428 | | \$7,026,688 | |
| | | Heating Plant | \$14,962 | | | \$3,997,474 | \$4,012,436 | |
| | | Interior Compactor | | | | \$125,787 | \$125,787 | |
| | | Sprinkler System | | | | \$54,581 | \$54,581 | |
| | | Standpipe System | | | | \$65,498 | \$65,498 | |
| | Site | Architectural | \$32,270 | \$3,242,252 | | | \$3,274,522 | |
| | | Electrical | | | | \$75,602 | \$75,602 | |
| | | Mechanical | | \$121,498 | | \$69,228 | \$190,726 | |
| CONEY ISLAND I (SITE 1B) | Apartment | Apartment | \$903,932 | \$7,246,452 | \$4,598,005 | \$393,724 | \$13,142,113 | |
| | Architectural | Exterior | \$55,992 | \$4,820,982 | \$26,712 | | \$4,903,685 | |
| | | Interior | \$9,732 | \$1,870,083 | \$935,564 | | \$2,815,378 | |
| | Electrical | Emergency Lighting | | | | \$5,806 | \$5,806 | |
| | | Lighting - Exterior Security | | | \$54,077 | | \$54,077 | |
| | | Lighting Fixture - Fluorescent | | | \$237,881 | | \$237,881 | |
| | | Lighting Fixture - HID | \$3,258 | | | \$11,464 | \$14,722 | |
| | | Lighting Fixture - Incandescent | \$20,062 | | | | \$20,062 | |
| | | Motor Starter / Contactor | | | | \$6,791 | \$6,791 | |
| | | Panelboard | | \$4,632 | | \$58,149 | \$62,781 | |
| | | Security | | | \$600,450 | | \$600,450 | |
| | | Switchboard | | \$44,992 | | \$29,994 | \$74,986 | |
| | | Telephone | | | | \$681,783 | \$681,783 | |
| | Mechanical | Conveying | | | | \$1,058,868 | \$1,058,868 | |
| | | Domestic Water System | | | | \$533,287 | \$533,287 | |
| | | Drainage / Sewage System | | | | \$2,917,777 | \$2,917,777 | |
| | | Garbage Chute | \$1,645 | | | | \$1,645 | |
| | | Gas Service | | | | \$116,463 | \$116,463 | |
| | | Heating | | | | \$2,951,107 | \$2,951,107 | |
| | | Heating Plant | | | | \$1,715,957 | \$1,715,957 | |
| | | Interior Compactor | | | \$25,157 | | \$25,157 | |
| | Site | Sprinkler / Standpipe System | | | | \$119,376 | \$119,376 | |
| | | Architectural | | \$862,830 | | | \$862,830 | |
| | | Electrical | \$6,208 | | | \$111,414 | \$117,622 | |
| | | Mechanical | | | | \$22,708 | \$22,708 | |
| | CONEY ISLAND I (SITE 8) | Apartment | Apartment | \$278,642 | \$6,366,386 | \$1,649 | \$149,396 | \$6,796,073 |
| | | Architectural | Exterior | \$1,629,452 | \$3,206,566 | | \$329,834 | \$5,165,851 |
| | | | Interior | \$3,418 | \$954,462 | \$415,806 | | \$1,373,686 |
| | | Electrical | Emergency Lighting | | \$16,256 | | | \$16,256 |
| | | | Exit Lights | \$3,400 | | | | \$3,400 |
| Fire Alarm System | | | | \$16,275 | \$3,842 | | \$20,117 | |
| Lighting - Exterior Security | | | \$22,040 | \$43,562 | \$1,502 | | \$67,104 | |
| Lighting Fixture - Fluorescent | | | \$3,948 | \$216,756 | | | \$220,704 | |
| Lighting Fixture - Incandescent | | | | \$14,330 | | | \$14,330 | |
| Motor Starter / Contactor | | | | | | \$17,968 | \$17,968 | |
| Panelboard | | | | \$23,159 | \$43,612 | | \$66,771 | |
| Switchboard | | | | \$44,992 | | | \$44,992 | |
| Telephone | | | | | \$248,520 | \$248,520 | | |
| Mechanical | | Conveying | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | | | \$134,055 | \$263,901 | \$397,956 | |
| | | Drainage / Sewage System | | | \$5,040 | \$1,524,153 | \$1,529,193 | |
| | | Gas Service | | | | \$64,702 | \$64,702 | |
| | | Heating | | | | \$1,553,636 | \$1,553,636 | |
| | | Heating Plant | | | | \$1,763,121 | \$1,763,121 | |
| | | Interior Compactor | | \$25,157 | | | \$25,157 | |
| Sprinkler / Standpipe System | | | | \$198,960 | \$198,960 | | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|--|------------------------------|---------------------------------|-----------------------------------|--------------|--------------|-----------------|--------------|--------------|-------------|
| | Site | Ventilation | \$7,746 | | | \$0 | \$7,746 | | |
| | | Architectural | \$1,198 | \$1,059,124 | | | \$1,060,322 | | |
| | | Electrical | | \$2,554 | \$71,623 | | \$74,177 | | |
| | | Mechanical | | | | \$31,791 | \$31,791 | | |
| CONEY ISLAND I (SITES 4 & 5) | Apartment | Apartment | \$1,714,500 | \$8,329,873 | \$14,422,978 | \$734,935 | \$25,202,285 | | |
| | Architectural | Exterior | \$108,609 | \$11,121,019 | \$240,408 | | \$11,470,036 | | |
| | | Interior | \$70,176 | \$3,358,167 | \$3,035,983 | | \$6,464,325 | | |
| | Electrical | Emergency Lighting | | | | \$2,322 | | \$2,322 | |
| | | Exit Lights | | | | \$971 | \$4,857 | \$5,828 | |
| | | Fire Alarm System | | | | | \$53,171 | \$53,171 | |
| | | Lighting - Exterior Security | | | | \$67,596 | \$3,004 | \$70,600 | |
| | | Lighting Fixture - Fluorescent | | | \$288,324 | | \$68,785 | \$357,109 | |
| | | Lighting Fixture - HID | | | | \$8,598 | | \$8,598 | |
| | | Lighting Fixture - Incandescent | \$11,464 | | | | | \$11,464 | |
| | | Motor Starter / Contactor | | | | \$35,088 | | \$35,088 | |
| | | Panelboard | | | | \$116,299 | \$72,687 | \$188,986 | |
| | | Security | | | | | \$16,621 | \$16,621 | |
| | | Switchboard | \$29,994 | | | \$59,989 | | \$89,983 | |
| | | Telephone | \$20,157 | \$1,391,966 | | | | \$1,412,123 | |
| | | Mechanical | Air Conditioning | | | | | \$154,964 | \$154,964 |
| | Conveying | | | | | | \$2,117,737 | \$2,117,737 | |
| | Domestic Water System | | | | | \$134,055 | \$1,035,695 | \$1,169,750 | |
| | Drainage / Sewage System | | | | | \$9,020 | \$9,127,370 | \$9,136,390 | |
| | Gas Service | | | | | | \$381,310 | \$381,310 | |
| | Heating | | \$5,076 | \$371 | | | \$8,183,901 | \$8,189,348 | |
| | Heating Plant | | | | | | \$5,919,928 | \$5,919,928 | |
| | Interior Compactor | | | | | \$75,472 | | \$75,472 | |
| | Sprinkler / Standpipe System | | | | | | \$397,921 | \$397,921 | |
| | Ventilation | | \$3,873 | | | | | \$3,873 | |
| | Site | | Architectural | \$245,757 | \$990,023 | \$1,474,091 | | | \$2,709,872 |
| | | Electrical | | | \$111,414 | | | \$111,414 | |
| | | Mechanical | | | | | \$46,106 | \$46,106 | |
| | CONLON LIHFE TOWERS | Apartment | Apartment | \$396,900 | \$11,176,019 | | \$244,711 | \$11,817,630 | |
| | | Architectural | Exterior | \$264,965 | \$2,072,806 | \$1,031,119 | | \$3,368,890 | |
| | | | Interior | \$19,409 | \$2,320,173 | \$496,600 | | \$2,836,182 | |
| | | Electrical | Exit Lights | \$3,400 | | | | | \$3,400 |
| | | | Lighting Explosion Proof Fixtures | \$2,780 | | | | | \$2,780 |
| Lighting - Exterior Security / Riot Lights | | | | | | \$40,558 | | \$40,558 | |
| Lighting Fixture - Fluorescent | | | \$83,071 | \$208,648 | | | | \$291,719 | |
| Lighting Fixture - HID | | | | \$3,439 | | | | \$3,439 | |
| Lighting Fixture - Incandescent | | | \$20,062 | | | | | \$20,062 | |
| Motor Starter / Contactor | | | | \$19,949 | | | | \$19,949 | |
| Panelboard | | | | \$382,603 | | | | \$382,603 | |
| Switchboard | | | | \$89,983 | | | \$0 | \$89,983 | |
| Telephone | | | | | | | \$481,897 | \$481,897 | |
| TV System | | | \$5,323 | | | | | \$5,323 | |
| Mechanical | | Conveying | | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | | | | | \$354,468 | \$354,468 | |
| | | Drainage / Sewage System | | | \$4,510 | | \$816,175 | \$820,685 | |
| | | Gas Service | | | | | \$60,388 | \$60,388 | |
| | | Heating | | | | | \$1,481,787 | \$1,481,787 | |
| | | Heating Plant | | | | | \$2,726,501 | \$2,726,501 | |
| | | Interior Compactor | | | | | \$25,157 | \$25,157 | |
| | | Sprinkler System | | | | | \$6,550 | \$6,550 | |
| | | Standpipe System | | | | | \$11,353 | \$11,353 | |
| | | Ventilation | \$1,096 | | | | | \$1,096 | |
| Site | | Architectural | \$10,976 | \$307,165 | \$272,799 | | | \$590,940 | |
| | | Electrical | | | \$55,707 | | | \$55,707 | |
| | | Mechanical | | | | | \$55,072 | \$55,072 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------|------------------------------|-----------------------------------|--|--------------|--------------|-----------------|--------------|--------------|
| COOPER PARK | Apartment | Apartment | \$1,102,529 | \$26,085,726 | \$15,547,669 | \$0 | \$42,735,924 | |
| | Architectural | Exterior | \$6,986,765 | \$14,349,013 | | | \$21,335,778 | |
| | | Interior | \$320,134 | \$7,381,263 | \$2,676,372 | \$0 | \$10,377,769 | |
| | Electrical | Emergency Lighting | \$1,274 | \$24,384 | \$11,612 | | \$37,270 | |
| | | Exit Lights | \$8,256 | | \$4,857 | | \$13,113 | |
| | | Fire Alarm System | \$25,300 | \$19,737 | | \$26,999 | \$72,035 | |
| | | Lighting Explosion Proof Fixtures | \$5,028 | | | | \$5,028 | |
| | | Lighting - Exterior Security | \$238,185 | | \$40,558 | | \$278,743 | |
| | | Lighting Fixture - Fluorescent | \$17,000 | | \$688,423 | | \$705,423 | |
| | | Lighting Fixture - HID | \$11,660 | | \$25,794 | | \$37,454 | |
| | | Lighting Fixture - Incandescent | | \$55,601 | | | \$55,601 | |
| | | Motor Starter / Contactor | | | \$17,544 | \$361,489 | \$379,033 | |
| | | Panelboard | | | \$29,075 | \$843,167 | \$872,242 | |
| | | Security | | \$16,588 | \$9,013 | | \$25,601 | |
| | | Switchboard | | | \$494,907 | | \$494,907 | |
| | | Telephone | | | \$1,787,373 | | \$1,787,373 | |
| | | TV System | \$18,521 | | | | \$18,521 | |
| | | Mechanical | Air Conditioning | | | | \$57,711 | \$57,711 |
| | Conveying | | | | | \$4,588,429 | \$4,588,429 | |
| | Domestic Water System | | | | | \$1,647,423 | \$1,647,423 | |
| | Drainage / Sewage System | | \$4,015 | | | \$9,290,448 | \$9,294,463 | |
| | Gas Service | | | | | \$401,152 | \$401,152 | |
| | Heating | | | \$9,502,800 | \$834,089 | | \$10,336,890 | |
| | Heating Plant | | \$6,367 | | | \$9,514,865 | \$9,521,232 | |
| | Interior Compactor | | | | | \$327,047 | \$327,047 | |
| | Non Residential Kitchen | | \$5,721 | | | | \$5,721 | |
| | Sprinkler / Standpipe System | | | | | \$676,465 | \$676,465 | |
| | Ventilation | | \$30,985 | | | | \$30,985 | |
| | Site | Architectural | \$10,556 | \$4,228,815 | | | \$4,239,371 | |
| | | Electrical | \$19,895 | | \$115,393 | | \$135,288 | |
| | | Mechanical | | \$46,795 | | \$292,392 | \$339,188 | |
| | CORSI HOUSES | Apartment | Apartment | \$995,946 | \$9,497,715 | \$167,386 | \$238,663 | \$10,899,710 |
| | | Architectural | Exterior | \$63,512 | \$2,129,853 | \$1,639,504 | \$441,936 | \$4,274,806 |
| | | | Interior | \$126,338 | \$2,124,676 | \$585,757 | | \$2,836,772 |
| | | Electrical | Emergency Lighting | | | \$49,930 | | \$49,930 |
| | | | Exit Lights | \$2,148 | | \$12,142 | | \$14,289 |
| | | | Fire Alarm System | | | | \$399,240 | \$399,240 |
| | | | Lighting - Exterior Security / Riot Lights | \$24,034 | | | | \$24,034 |
| | | | Lighting Fixture - Fluorescent | \$9,807 | \$260,810 | | | \$270,616 |
| | | | Lighting Fixture - HID | | \$14,330 | | | \$14,330 |
| | | | Lighting Fixture - Incandescent | \$28,087 | | | | \$28,087 |
| Motor Starter / Contactor | | | | | | \$16,978 | \$16,978 | |
| Panelboard | | | \$55,582 | | | \$87,224 | \$142,806 | |
| Switchboard | | | \$89,983 | | | | \$89,983 | |
| Telephone | | | | | \$336,203 | \$0 | \$336,203 | |
| Mechanical | | Air Conditioning | | | | \$82,269 | \$82,269 | |
| | | Domestic Water System | | | \$251,397 | \$263,583 | \$514,980 | |
| | | Drainage / Sewage System | | | | \$1,148,460 | \$1,148,460 | |
| | | Garbage Chute | \$4,934 | | | | \$4,934 | |
| | | Gas Service | | | | \$77,642 | \$77,642 | |
| | | Heating | \$4,749 | | | \$1,861,117 | \$1,865,866 | |
| | | Heating Plant | | | | \$2,116,647 | \$2,116,647 | |
| | | Interior Compactor | | | | \$25,157 | \$25,157 | |
| | | Sprinkler System | | | | \$13,100 | \$13,100 | |
| | | Standpipe System | | | | \$17,466 | \$17,466 | |
| Site | | Architectural | \$58,384 | \$247,430 | | | \$305,814 | |
| | | Electrical | \$59,686 | | | | \$59,686 | |
| | | Mechanical | | | | \$9,221 | \$9,221 | |
| CROWN HEIGHTS | | Apartment | Apartment | \$780,910 | \$7,104,015 | \$4,342,629 | \$467,708 | \$12,695,263 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--|------------------------------|---------------------------------|--------------------|--------------|--------------|-----------------|--------------|--------------|
| | Architectural | Exterior | \$405,903 | \$6,070,813 | \$843,224 | | \$7,319,940 | |
| | | Interior | \$15,707 | \$1,841,214 | \$554,408 | | \$2,411,329 | |
| | Electrical | Emergency Lighting | \$620 | | \$12,773 | | \$13,393 | |
| | | Exit Lights | | | \$9,228 | | \$9,228 | |
| | | Lighting - Exterior Security | \$132,674 | | \$192,274 | | \$324,947 | |
| | | Lighting Fixture - Fluorescent | \$14,840 | | \$203,489 | | \$218,329 | |
| | | Lighting Fixture - Incandescent | \$2,866 | \$11,464 | | | \$14,330 | |
| | | Motor Starter / Contactor | | | | \$103,707 | \$103,707 | |
| | | Panelboard | | | \$290,747 | \$450,658 | \$741,406 | |
| | | Mechanical | Air Conditioning | | \$4,475 | | | \$4,475 |
| | Conveying | | | | | \$249,281 | \$249,281 | |
| | Domestic Water System | | | | \$55,797 | \$360,809 | \$416,606 | |
| | Drainage / Sewage System | | | | | \$1,635,339 | \$1,635,339 | |
| | Garbage Chute | | \$548 | | | | \$548 | |
| | Gas Service | | | | | \$79,799 | \$79,799 | |
| | Heating | | | \$34,094 | | \$595,417 | \$629,510 | |
| | Heating Plant | | | | | \$580,940 | \$580,940 | |
| | Interior Compactor | | | | | \$201,259 | \$201,259 | |
| | Sprinkler / Standpipe System | | | | | \$318,336 | \$318,336 | |
| | Ventilation | | \$11,619 | | | | \$11,619 | |
| | Site | Architectural | \$23,034 | \$392,742 | | | \$415,776 | |
| | | Mechanical | | | | \$245,798 | \$245,798 | |
| | CYPRESS HILLS | Apartment | Apartment | \$4,713,329 | \$12,729,058 | \$68,872,722 | \$794,472 | \$87,109,581 |
| | | Architectural | Exterior | \$8,100,577 | \$35,660,047 | \$7,968,238 | | \$51,728,862 |
| | | | Interior | \$63,594 | \$13,660,057 | \$7,276,609 | \$447,369 | \$21,447,629 |
| | | Electrical | Emergency Lighting | | \$11,612 | \$23,223 | | \$34,835 |
| | | | Exit Lights | | \$1,943 | \$8,742 | | \$10,685 |
| Fire Alarm System | | | | | | \$30,967 | \$30,967 | |
| Grounding System | | | \$42,020 | | | | \$42,020 | |
| Lighting Explosion Proof Fixtures | | | \$17,177 | | | | \$17,177 | |
| Lighting - Exterior Security / Riot Lights | | | \$27,034 | | \$277,895 | \$31,545 | \$336,475 | |
| Lighting Fixture - Fluorescent | | | \$1,579 | | \$1,149,282 | \$134,704 | \$1,285,565 | |
| Lighting Fixture - HID | | | \$147 | | \$10,318 | \$1,720 | \$12,184 | |
| Lighting Fixture - Incandescent | | | \$169,096 | | | | \$169,096 | |
| Motor Starter / Contactor | | | \$52,349 | | \$23,769 | | \$76,118 | |
| Panelboard | | | \$138,954 | | \$1,061,228 | \$174,448 | \$1,374,630 | |
| Security | | | | | \$223,463 | | \$223,463 | |
| Switchboard | | | \$884,834 | | \$59,989 | | \$944,823 | |
| Telephone | | | \$24,086 | | \$3,294,929 | \$507,949 | \$3,826,964 | |
| Mechanical | | Air Conditioning | | | | \$282,181 | \$282,181 | |
| | | Conveying | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | \$52,213 | \$184,087 | \$483,553 | \$1,917,048 | \$2,636,901 | |
| | | Drainage / Sewage System | \$5,270 | | \$121,764 | \$8,948,317 | \$9,075,350 | |
| | | Gas Service | \$2,157 | | | \$695,330 | \$697,486 | |
| | | Heating | \$14,726 | \$14,726,799 | \$126,427 | | \$14,867,953 | |
| | | Heating Plant | | | | \$8,610,543 | \$8,610,543 | |
| | | Interior Compactor | | | | \$754,723 | \$754,723 | |
| | | Non Residential Spaces | \$2,317 | | | | \$2,317 | |
| | | Sprinkler System | | | | \$174,661 | \$174,661 | |
| Ventilation | | \$88,887 | | | | \$88,887 | | |
| Site | | Architectural | \$1,454,900 | \$7,207,432 | \$4,884 | | \$8,667,216 | |
| | | Electrical | \$5,344 | | \$298,430 | | \$303,773 | |
| | | Mechanical | \$16,713 | \$463,668 | | \$72,666 | \$553,046 | |
| DAVIDSON | | Apartment | Apartment | \$688,185 | \$7,168,368 | \$3,493,493 | \$257,642 | \$11,607,688 |
| | | Architectural | Exterior | \$47,689 | \$2,286,709 | \$1,908,828 | \$721,950 | \$4,965,176 |
| | Interior | | \$71,165 | \$1,939,811 | \$927,418 | | \$2,938,393 | |
| | Electrical | Emergency Lighting | \$620 | | \$15,095 | \$6,967 | \$22,682 | |
| | | Exit Lights | \$357 | | \$4,371 | \$971 | \$5,699 | |
| Lighting - Exterior Security | | \$18,903 | | \$37,553 | | \$56,456 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--------------------------|--|---------------------------------|--------------------|-------------|--------------|-----------------|-------------|--------------|
| | | Lighting Fixture - Fluorescent | \$44,054 | \$266,542 | | | \$310,596 | |
| | | Lighting Fixture - HID | | | | \$10,891 | \$10,891 | |
| | | Lighting Fixture - Incandescent | | \$11,464 | | | \$11,464 | |
| | | Motor Starter / Contactor | | | \$13,158 | | \$13,158 | |
| | | Panelboard | | \$4,632 | | \$101,762 | \$106,393 | |
| | | Switchboard | | | | \$14,997 | \$14,997 | |
| | | Telephone | | | \$608,794 | | \$608,794 | |
| | Mechanical | Air Conditioning | \$3,983 | | | \$41,034 | \$45,016 | |
| | | Conveying | | | | \$1,058,868 | \$1,058,868 | |
| | | Domestic Water System | | | | \$195,140 | \$195,140 | |
| | | Drainage / Sewage System | | | | \$975,662 | \$975,662 | |
| | | Gas Service | | | | \$38,821 | \$38,821 | |
| | | Heating | | | | \$940,117 | \$940,117 | |
| | | Heating Plant | \$3,042 | | | \$1,802,083 | \$1,805,125 | |
| | | Interior Compactor | | \$25,157 | | | \$25,157 | |
| | | Sprinkler / Standpipe System | | | | \$39,792 | \$39,792 | |
| | Site | Architectural | \$83,698 | \$1,077,611 | | | \$1,161,309 | |
| | | Electrical | \$23,028 | | \$159,163 | | \$182,191 | |
| | | Mechanical | | | | \$96,912 | \$96,912 | |
| | DE HOSTOS APARTMENTS | Apartment | Apartment | \$1,449,450 | \$10,311,900 | \$2,904,725 | \$302,730 | \$14,968,804 |
| | | Architectural | Exterior | \$327,200 | \$3,847,155 | \$264,219 | \$0 | \$4,438,574 |
| Interior | | | \$42,697 | \$1,925,427 | \$1,020,933 | | \$2,989,057 | |
| Electrical | | Emergency Lighting | \$637 | \$11,612 | \$8,128 | | \$20,377 | |
| | | Exit Lights | \$713 | \$3,400 | \$3,885 | | \$7,998 | |
| | | Fire Alarm System | | | | \$22,426 | \$22,426 | |
| | | Lighting - Exterior Security | \$21,158 | | \$42,060 | \$6,009 | \$69,226 | |
| | | Lighting Fixture - Fluorescent | | \$25,605 | \$176,548 | \$17,196 | \$219,349 | |
| | | Lighting Fixture - Incandescent | \$4,831 | \$4,012 | | | \$8,844 | |
| | | Motor Starter / Contactor | | | \$12,168 | | \$12,168 | |
| | | Panelboard | | | | \$130,836 | \$130,836 | |
| | | Switchboard | | | | \$44,992 | \$44,992 | |
| | | Telephone | | | \$755,534 | | \$755,534 | |
| Mechanical | | Air Conditioning | \$6,172 | | | \$16,577 | \$22,749 | |
| | | Conveying | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | \$17,243 | | \$134,055 | \$359,249 | \$510,547 | |
| | | Drainage / Sewage System | | | \$9,020 | \$2,179,701 | \$2,188,721 | |
| | | Gas Service | | | | \$99,210 | \$99,210 | |
| | | Heating | \$9,930 | | | \$2,407,599 | \$2,417,529 | |
| | | Interior Compactor | \$3,466 | | | \$25,157 | \$28,624 | |
| | | Sprinkler / Standpipe System | | | | \$79,584 | \$79,584 | |
| Site | | Architectural | \$15,876 | \$515,159 | | | \$531,035 | |
| | | Electrical | | | | \$7,958 | \$7,958 | |
| | | Mechanical | | | | \$36,426 | \$36,426 | |
| DOUGLASS ADDITION | | Apartment | Apartment | \$507,281 | \$8,285,477 | | \$427,629 | \$9,220,386 |
| | | Architectural | Exterior | \$551,119 | \$3,139,170 | \$231,632 | \$0 | \$3,921,922 |
| | | | Interior | \$127,712 | \$1,352,393 | \$589,468 | \$0 | \$2,069,573 |
| | | Electrical | Emergency Lighting | | | \$11,612 | | \$11,612 |
| | | | Exit Lights | | | \$4,371 | | \$4,371 |
| | Fire Alarm System | | \$17,954 | \$0 | | | \$17,954 | |
| | Grounding System | | \$4,669 | | | | \$4,669 | |
| | Lighting - Exterior Security / Riot Lights | | \$22,260 | | \$33,047 | | \$55,307 | |
| | Lighting Fixture - Fluorescent | | | \$108,910 | \$15,477 | | \$124,386 | |
| | Lighting Fixture - HID | | \$1,351 | | \$9,171 | | \$10,522 | |
| | Lighting Fixture - Incandescent | | \$18,916 | | | | \$18,916 | |
| | Motor Starter / Contactor | | | | | \$13,582 | \$13,582 | |
| | Panelboard | | \$18,527 | | | \$188,986 | \$207,513 | |
| | Switchboard | | \$44,992 | | | | \$44,992 | |
| | Telephone | | \$716 | | | \$445,822 | \$446,539 | |
| | TV System | \$1,684 | | | | \$1,684 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|--------------------|---------------|-----------------------------------|---------------|--------------|--------------|-----------------|--------------|--------------|-----------|
| | Mechanical | Air Conditioning | \$4,114 | | | | \$4,114 | | |
| | | Conveying | | | | \$705,912 | \$705,912 | | |
| | | Domestic Water System | \$45,947 | \$37,051 | | \$386,337 | \$469,334 | | |
| | | Drainage / Sewage System | \$34,189 | | | \$986,597 | \$1,020,787 | | |
| | | Gas Service | | | | \$73,329 | \$73,329 | | |
| | | Heating | | | \$628,842 | \$4,457 | \$633,299 | | |
| | | Heating Plant | | | | \$1,448,146 | \$1,448,146 | | |
| | | Interior Compactor | | | \$25,157 | | \$25,157 | | |
| | | Sprinkler System | | | | \$15,283 | \$15,283 | | |
| | | Standpipe System | | | | \$74,231 | \$74,231 | | |
| | | Site | Architectural | | \$17,630 | \$309,973 | \$173,511 | | \$501,114 |
| | | | Electrical | | \$7,662 | | | \$31,833 | \$39,494 |
| | | | Mechanical | | | | | \$22,708 | \$22,708 |
| DOUGLASS I | Apartment | Apartment | \$12,708,922 | \$68,720,856 | \$4,385,049 | \$743,508 | \$86,558,334 | | |
| | Architectural | Exterior | \$1,483,095 | \$25,763,348 | \$1,307,099 | \$0 | \$28,553,542 | | |
| | | Interior | \$993,412 | \$11,465,897 | \$5,370,831 | | \$17,830,141 | | |
| | Electrical | Computer Lab | | \$2,334 | | | | \$2,334 | |
| | | Emergency Lighting | | \$6,967 | \$25,546 | \$34,835 | | \$67,347 | |
| | | Exit Lights | \$486 | \$971 | \$15,541 | | | \$16,998 | |
| | | Fire Alarm System | \$17,433 | | | \$16,069 | | \$33,502 | |
| | | Lighting Explosion Proof Fixtures | \$2,780 | | | | | \$2,780 | |
| | | Lighting - Exterior Security | \$6,306 | \$177,252 | \$28,541 | | | \$212,099 | |
| | | Lighting - Stage Theater | | \$25,140 | | | | \$25,140 | |
| | | Lighting Fixture - Fluorescent | \$3,133 | \$1,020,493 | \$198,903 | \$0 | | \$1,222,530 | |
| | | Lighting Fixture - HID | \$18,343 | | \$11,464 | | | \$29,807 | |
| | | Lighting Fixture - Incandescent | \$5,159 | \$88,274 | | | | \$93,433 | |
| | | Motor Starter / Contactor | \$6,791 | \$37,351 | \$39,332 | \$20,374 | | \$103,848 | |
| | | Panelboard | \$93,738 | \$204,800 | \$250,483 | \$421,584 | | \$970,604 | |
| | | Security | \$11,086 | | | | | \$11,086 | |
| | | Switchboard | \$104,980 | \$74,986 | \$44,992 | \$104,980 | | \$329,938 | |
| | Telephone | | \$1,648 | \$2,243,504 | \$924,794 | | \$3,169,946 | | |
| | Mechanical | Air Compressor | \$9,345 | | | | | \$9,345 | |
| | | Air Conditioning | \$47,316 | | | \$16,577 | | \$63,893 | |
| | | Conveying | | | \$705,912 | \$5,647,298 | | \$6,353,210 | |
| | | Domestic Water System | \$6,329 | \$64,318 | | \$2,949,395 | | \$3,020,041 | |
| | | Drainage / Sewage System | \$20,100 | \$1,067,252 | \$9,020 | \$15,950,255 | | \$17,046,627 | |
| | | Gas Service | | \$7,941 | | \$912,297 | | \$920,237 | |
| | | Heating | \$33,562 | \$25,762 | \$14,255,358 | \$35,972 | | \$14,350,655 | |
| | | Heating Plant | | | | \$14,416,046 | | \$14,416,046 | |
| | | Interior Compactor | | \$75,472 | \$150,945 | \$50,315 | | \$276,732 | |
| | | Non Residential Spaces | \$4,634 | \$1,415 | | | | \$6,048 | |
| | | Sprinkler / Standpipe System | | | | \$875,425 | | \$875,425 | |
| | Ventilation | \$11,619 | \$170,531 | | | | \$182,150 | | |
| | Site | Architectural | | \$148,355 | \$5,848,795 | | | \$5,997,150 | |
| | | Electrical | | | \$461,571 | | | \$461,571 | |
| | | Mechanical | | | | \$4,859,937 | \$7,754,571 | \$12,614,507 | |
| DOUGLASS II | Apartment | Apartment | \$10,045,100 | \$44,964,560 | \$1,600,515 | \$0 | \$56,610,175 | | |
| | Architectural | Exterior | \$575,097 | \$17,777,015 | \$206,668 | \$0 | \$18,558,779 | | |
| | | Interior | \$486,014 | \$6,669,321 | \$3,222,498 | \$0 | \$10,377,834 | | |
| | Electrical | Emergency Lighting | | \$6,967 | \$35,996 | | | \$42,963 | |
| | | Exit Lights | | \$8,742 | | | | \$8,742 | |
| | | Fire Alarm System | \$16,275 | | | \$17,763 | | \$34,038 | |
| | | Grounding System | \$2,547 | | | | | \$2,547 | |
| | | Lighting - Exterior Security | \$10,579 | \$58,583 | \$70,600 | | | \$139,763 | |
| | | Lighting Fixture - Fluorescent | \$7,703 | \$596,954 | \$113,495 | | | \$718,152 | |
| | | Lighting Fixture - Incandescent | \$2,866 | \$34,392 | | | | \$37,259 | |
| | | Motor Starter / Contactor | | | \$56,876 | \$8,772 | | \$65,648 | |
| | Panelboard | \$37,054 | \$9,264 | \$135,468 | \$163,901 | | \$345,687 | | |
| | Security | \$1,896 | \$14,929 | | | | \$16,825 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|---------------|--|---------------|--------------|--------------|-----------------|--------------|-------------|
| | Mechanical | Switchboard | \$89,983 | | \$74,986 | \$14,997 | \$179,966 | |
| | | Telephone | | | \$2,474,734 | | \$2,474,734 | |
| | | Air Conditioning | \$4,114 | | | | \$4,114 | |
| | | Climate Control | | \$6,644 | | | \$6,644 | |
| | | Conveying | | | | \$4,235,473 | \$4,235,473 | |
| | | Domestic Water System | \$5,968 | | | \$1,534,318 | \$1,540,286 | |
| | | Drainage / Sewage System | \$672 | \$4,740 | | \$9,662,106 | \$9,667,517 | |
| | | Gas Service | \$6,127 | | | \$293,315 | \$299,442 | |
| | | Heating | | \$11,874 | \$7,096,377 | | \$7,108,250 | |
| | | Interior Compactor | | \$100,630 | \$50,315 | | \$150,945 | |
| | | Non Residential Kitchen | \$3,449 | \$3,343 | | | \$6,791 | |
| | | Sprinkler / Standpipe System | | | | \$517,297 | \$517,297 | |
| | | Ventilation | | \$475,913 | | | \$475,913 | |
| | | Site | Architectural | \$34,353 | \$5,314,749 | | | \$5,349,103 |
| | | | Electrical | | | \$461,571 | | \$461,571 |
| Mechanical | \$31,303 | | | \$691,724 | \$254,330 | \$977,357 | | |
| DREW-HAMILTON | Apartment | Apartment | \$2,705,812 | \$64,933,810 | \$4,697,374 | \$3,463,668 | \$75,800,663 | |
| | Architectural | Exterior | \$2,161,105 | \$18,496,833 | \$627,905 | \$1,117,273 | \$22,403,116 | |
| | | Interior | \$226,131 | \$12,684,007 | \$4,508,008 | | \$17,418,145 | |
| | Electrical | Emergency Lighting | \$22,303 | | \$103,343 | \$6,967 | \$132,613 | |
| | | Exit Lights | \$31,159 | | \$28,168 | \$2,428 | \$61,755 | |
| | | Fire Alarm System | \$17,954 | \$0 | | \$15,484 | \$33,438 | |
| | | Lighting Explosion Proof Fixtures | \$6,486 | | | | \$6,486 | |
| | | Lighting - Exterior Security / Riot Lights | \$39,674 | | \$180,256 | \$46,566 | \$266,497 | |
| | | Lighting Fixture - Fluorescent | \$113,045 | \$111,653 | \$1,427,288 | \$249,346 | \$1,901,332 | |
| | | Lighting Fixture - HID | \$1,723 | | \$5,732 | \$9,171 | \$16,626 | |
| | | Lighting Fixture - Incandescent | \$21,782 | \$15,477 | | | \$37,259 | |
| | | Motor Starter / Contactor | \$10,558 | \$13,158 | \$59,423 | \$35,088 | \$118,227 | |
| | | Panelboard | \$42,058 | \$60,213 | \$101,762 | \$760,575 | \$964,607 | |
| | | Public Address System | | \$0 | | | \$0 | |
| | | Security | | \$0 | \$6,688 | \$491,218 | \$497,906 | |
| | | Switchboard | \$29,994 | \$224,958 | | \$14,997 | \$269,949 | |
| | | Telephone | | | | \$0 | \$3,245,776 | \$3,245,776 |
| | Mechanical | Air Conditioning | \$6,172 | \$8,974 | | \$320,907 | \$336,053 | |
| | | Climate Control | \$884 | | | | \$884 | |
| | | Conveying | | | | \$7,059,122 | \$7,059,122 | |
| | | Domestic Water System | \$55,576 | \$268,110 | | \$1,869,351 | \$2,193,037 | |
| | | Drainage / Sewage System | \$2,971 | \$4,510 | \$9,020 | \$6,562,917 | \$6,579,417 | |
| | | Gas Service | | | | \$603,022 | \$603,022 | |
| | | Heating | \$20,306 | | \$12,434,753 | \$47,910 | \$12,502,969 | |
| | | Heating Plant | \$32,364 | | | \$8,004,790 | \$8,037,155 | |
| | | Interior Compactor | | | \$100,630 | \$50,315 | \$150,945 | |
| | | Non Residential Spaces | \$2,317 | | | | \$2,317 | |
| | | Sprinkler System | | | | \$63,314 | \$63,314 | |
| | | Standpipe System | | | | \$113,529 | \$113,529 | |
| | Ventilation | | \$56,080 | | \$0 | \$56,080 | | |
| | Site | Architectural | \$127,045 | \$5,642,643 | | | \$5,769,688 | |
| | | Electrical | | | \$151,204 | | \$151,204 | |
| | | Mechanical | | | \$284,412 | \$36,333 | \$320,745 | |
| DYCKMAN | Apartment | Apartment | \$5,240,957 | \$71,220,096 | \$3,674,938 | \$242,017 | \$80,378,009 | |
| | Architectural | Exterior | \$529,454 | \$25,364,264 | | \$365,084 | \$26,258,802 | |
| | | Interior | \$13,751 | \$5,024,741 | \$3,367,105 | \$5,791,618 | \$14,197,216 | |
| | Electrical | Emergency Lighting | \$17,007 | \$40,641 | \$33,674 | | \$91,321 | |
| | | Exit Lights | \$8,947 | \$5,828 | \$6,799 | | \$21,574 | |
| | | Fire Alarm System | | \$791 | | \$58,239 | \$59,030 | |
| | | Lighting - Exterior Security | \$7,390 | \$6,009 | \$144,205 | | \$157,604 | |
| | | Lighting Fixture - Fluorescent | \$15,177 | \$67,827 | \$804,784 | | \$887,788 | |
| | | Lighting Fixture - HID | | \$6,305 | | | \$6,305 | |
| Lighting Fixture - Incandescent | \$19,489 | \$9,745 | | | \$29,234 | | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|---------------------------------|---------------------------------------|--|--------------------|-------------|-------------|-----------------|-------------|-------------|-------------|
| | | Motor Starter / Contactor | \$9,302 | \$13,582 | \$21,364 | \$67,629 | \$111,878 | | |
| | | Panelboard | \$83,838 | \$27,633 | \$130,836 | \$469,186 | \$711,493 | | |
| | | Public Address System | | | | \$12,939 | \$12,939 | | |
| | | Security | \$48,438 | | \$32,291 | | \$80,729 | | |
| | | Switchboard | | \$104,980 | \$104,980 | \$29,994 | \$239,955 | | |
| | | Telephone | \$2,149 | | \$3,296,109 | | \$3,298,258 | | |
| | Mechanical | Air Conditioning | | | | \$33,154 | \$33,154 | | |
| | | Conveying | | | | \$4,941,385 | \$4,941,385 | | |
| | | Domestic Water System | \$11,986 | \$172,698 | \$69,079 | \$1,638,740 | \$1,892,502 | | |
| | | Drainage / Sewage System | | \$29,579 | | \$9,821,218 | \$9,850,797 | | |
| | | Gas Service | | | | \$284,688 | \$284,688 | | |
| | | Heating | | \$7,704,467 | | \$36,842 | \$7,741,310 | | |
| | | Heating Plant | \$2,239 | | | \$6,662,456 | \$6,664,695 | | |
| | | Interior Compactor | \$363 | | | \$352,204 | \$352,566 | | |
| | Site | Sprinkler / Standpipe System | \$2,352 | \$858 | | \$676,465 | \$679,675 | | |
| | | Architectural | | \$6,272,247 | | | \$6,272,247 | | |
| | EAGLE AVENUE-EAST 163RD STREET | Apartment | Apartment | \$306,533 | \$3,294,280 | \$552,962 | \$121,498 | \$4,275,274 | |
| | | | Architectural | Exterior | \$39,858 | \$845,442 | \$993,323 | \$298,387 | \$2,177,011 |
| | | | | Interior | \$37,072 | \$529,679 | \$103,952 | \$233,322 | \$904,024 |
| | | Electrical | Emergency Lighting | | \$5,806 | | | \$5,806 | |
| Exit Lights | | | | \$971 | | | \$971 | | |
| Lighting - Exterior Security | | | | | | \$60,085 | \$60,085 | | |
| Lighting Fixture - Fluorescent | | | | | | \$57,321 | \$57,321 | | |
| Lighting Fixture - Incandescent | | | | \$2,293 | | | \$2,293 | | |
| Panelboard | | | | | \$58,149 | \$9,264 | \$67,413 | | |
| Switchboard | | | | \$14,997 | | \$0 | \$14,997 | | |
| Telephone | | | | | \$179,271 | | \$179,271 | | |
| Mechanical | | Climate Control | \$562 | | | | \$562 | | |
| | | Conveying | | | | \$352,956 | \$352,956 | | |
| | | Domestic Water System | | | \$37,290 | \$126,061 | \$163,351 | | |
| | | Drainage / Sewage System | | | | \$979,641 | \$979,641 | | |
| | | Gas Service | | | | \$38,821 | \$38,821 | | |
| | | Heating | | | | \$494,631 | \$494,631 | | |
| | | Heating Plant | | | | \$861,259 | \$861,259 | | |
| | | Interior Compactor | | | | \$25,157 | \$25,157 | | |
| Site | | Sprinkler / Standpipe System | | | | \$79,584 | \$79,584 | | |
| | Ventilation | \$7,746 | | | | \$7,746 | | | |
| Site | Architectural | \$1,917 | \$295,529 | | | \$297,446 | | | |
| | Mechanical | | | | \$22,708 | \$22,708 | | | |
| EAST 120TH STREET REHAB | Apartment | Apartment | \$241,472 | \$16,273 | \$2,305,910 | \$92,395 | \$2,656,050 | | |
| | Architectural | Exterior | \$696,701 | \$1,397,800 | \$107,076 | | \$2,201,577 | | |
| | | Interior | \$55,374 | \$418,388 | \$296,217 | | \$769,979 | | |
| | Electrical | Emergency Lighting | | \$2,322 | | | \$2,322 | | |
| | | Exit Lights | \$8,591 | \$12,627 | | | \$21,218 | | |
| | | Fire Alarm System | | | | \$132,095 | \$132,095 | | |
| | | Lighting - Exterior Security / Riot Lights | | \$48,068 | | | \$48,068 | | |
| | | Lighting Fixture - Fluorescent | | \$52,735 | | | \$52,735 | | |
| | | Lighting Fixture - Incandescent | | \$6,305 | | | \$6,305 | | |
| | | Motor Starter / Contactor | | | | \$4,386 | \$4,386 | | |
| | | Panelboard | | \$9,264 | | \$14,537 | \$23,801 | | |
| | Mechanical | Telephone | | | \$111,283 | | \$111,283 | | |
| | | Conveying | | | | \$352,956 | \$352,956 | | |
| | | Domestic Water System | \$4,595 | | | \$165,375 | \$169,970 | | |
| | | Drainage / Sewage System | | | \$4,510 | \$421,610 | \$426,119 | | |
| | | Gas Service | | | | \$25,018 | \$25,018 | | |
| Heating | | | \$372,904 | | \$6,314 | \$379,218 | | | |
| | Heating Plant | \$11,319 | \$573,353 | | | \$584,671 | | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-------------------------------------|------------------------------|---------------------------------|-------------|--------------|-------------|-----------------|--------------|--------------|
| EAST 152ND STREET-COURTLANDT AVENUE | | Interior Compactor | | | | \$25,157 | \$25,157 | |
| | | Sprinkler System | | | | \$7,641 | \$7,641 | |
| | | Ventilation | \$1,096 | | | | | \$1,096 |
| | Site | Architectural | \$18,169 | | \$73,826 | | | \$91,995 |
| | | Mechanical | | | | \$46,106 | | \$46,106 |
| | Apartment | Apartment | \$576,884 | \$12,164,666 | \$2,433 | \$258,979 | | \$13,002,961 |
| | | Architectural | Exterior | \$928,841 | \$4,775,534 | | | \$5,704,375 |
| | Electrical | Interior | \$108,978 | \$2,115,243 | \$866,263 | | | \$3,090,484 |
| | | Emergency Lighting | \$1,257 | \$12,773 | | \$3,483 | | \$17,513 |
| | | Exit Lights | \$13,652 | \$16,512 | | \$2,914 | | \$33,079 |
| | | Fire Alarm System | | \$317,685 | | | | \$317,685 |
| | | Lighting - Exterior Security | \$19,528 | \$12,017 | | | | \$31,545 |
| | | Lighting Fixture - Fluorescent | | \$303,227 | | | | \$303,227 |
| | | Lighting Fixture - HID | | | | \$9,171 | | \$9,171 |
| | | Lighting Fixture - Incandescent | \$49,869 | | | | | \$49,869 |
| Motor Starter / Contactor | | | \$50,934 | | | | \$50,934 | |
| Panelboard | | | \$610,569 | | \$4,632 | | \$615,201 | |
| Switchboard | | | \$29,994 | \$44,992 | \$0 | | \$74,986 | |
| Telephone | | | | \$599,553 | | | \$599,553 | |
| Mechanical | | Air Conditioning | \$5,974 | | \$14,776 | \$36,615 | | \$57,365 |
| | Conveying | | | | \$1,058,868 | | \$1,058,868 | |
| | Domestic Water System | | \$34,486 | \$134,055 | \$574,648 | | \$743,190 | |
| | Drainage / Sewage System | \$4,510 | | | \$2,828,089 | | \$2,832,599 | |
| | Gas Service | | | | \$113,875 | | \$113,875 | |
| | Heating | | | | \$2,756,750 | | \$2,756,750 | |
| | Heating Plant | | | | \$2,060,050 | | \$2,060,050 | |
| | Interior Compactor | | \$50,315 | | | | \$50,315 | |
| | Non Residential Kitchen | \$3,891 | \$3,449 | | \$0 | | \$7,339 | |
| | Non Residential Spaces | | \$2,856 | | | | \$2,856 | |
| | Sprinkler / Standpipe System | | | | \$318,336 | | \$318,336 | |
| | Ventilation | \$19,365 | | | | | \$19,365 | |
| | Site | Architectural | \$26,889 | \$339,333 | | | | \$366,222 |
| Electrical | | \$91,518 | | | | | \$91,518 | |
| Mechanical | | | | | \$151,369 | | \$151,369 | |
| EAST 165TH STREET-BRYANT AVENUE | Apartment | Apartment | \$128,057 | \$7,055,618 | \$1,082,599 | \$243,341 | \$8,509,615 | |
| | Architectural | Exterior | \$66,337 | \$5,720,484 | \$240,880 | | \$6,027,700 | |
| | | Interior | \$34,819 | \$2,095,359 | \$987,540 | | \$3,117,718 | |
| | Electrical | Emergency Lighting | | | \$9,289 | | \$9,289 | |
| | | Exit Lights | | | \$8,742 | | \$8,742 | |
| | | Lighting - Exterior Security | \$882 | \$90,128 | \$48,068 | | \$139,078 | |
| | | Lighting Fixture - Fluorescent | | \$87,128 | \$40,125 | | \$127,252 | |
| | | Lighting Fixture - HID | | \$14,903 | \$6,878 | | \$21,782 | |
| | | Lighting Fixture - Incandescent | | \$15,477 | | | \$15,477 | |
| | | Panelboard | | | \$421,584 | \$218,060 | | \$639,644 |
| | Mechanical | Domestic Water System | | | \$13,949 | \$531,074 | | \$545,023 |
| | | Drainage / Sewage System | | | | \$2,609,248 | | \$2,609,248 |
| | | Gas Service | | | | \$125,090 | | \$125,090 |
| | | Heating | | | | \$636,530 | | \$636,530 |
| | | Heating Plant | \$9,373 | | | \$717,101 | | \$726,474 |
| Sprinkler / Standpipe System | | | | | \$39,792 | | \$39,792 | |
| Ventilation | | \$3,873 | | | | | \$3,873 | |
| Site | Architectural | \$23,186 | \$1,323,155 | | | | \$1,346,341 | |
| | Electrical | | \$3,979 | | | | \$3,979 | |
| | Mechanical | | | | \$73,769 | | \$73,769 | |
| EAST 173RD STREET-VYSE AVENUE | Apartment | Apartment | \$359,442 | \$9,503,458 | \$55,752 | \$203,127 | \$10,121,778 | |
| | Architectural | Exterior | \$75,332 | \$2,713,086 | \$4,289,239 | | \$7,077,657 | |
| | | Interior | \$27,863 | \$2,573,150 | \$1,455,322 | | \$4,056,335 | |
| | Electrical | Emergency Lighting | \$2,322 | | | | \$2,322 | |
| | | Exit Lights | \$1,943 | | | | \$1,943 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total |
|--|--|---------------------------------|-------------|--------------|-------------|-----------------|--------------|
| | | Lighting - Exterior Security | \$927 | | \$114,162 | | \$115,089 |
| | | Lighting Fixture - Fluorescent | | | \$79,676 | \$64,773 | \$144,448 |
| | | Lighting Fixture - Incandescent | | \$13,184 | | | \$13,184 |
| | | Panelboard | | | | \$232,598 | \$232,598 |
| | | Telephone | \$716 | | \$68,920 | | \$69,636 |
| | Mechanical | Domestic Water System | | | | \$621,316 | \$621,316 |
| | | Drainage / Sewage System | \$234 | | \$13,529 | \$3,358,875 | \$3,372,639 |
| | | Gas Service | | | | \$130,698 | \$130,698 |
| | | Heating | | | | \$923,430 | \$923,430 |
| | | Heating Plant | | | \$1,210,685 | \$307,593 | \$1,518,277 |
| | | Sprinkler / Standpipe System | | | | \$198,960 | \$198,960 |
| | | Ventilation | \$363 | | | | \$363 |
| | Site | Architectural | \$9,766 | \$2,009,110 | | | \$2,018,876 |
| | | Electrical | | \$31,833 | | | \$31,833 |
| | | Mechanical | | | | \$64,548 | \$64,548 |
| EAST 180TH STREET-MONTEREY AVENUE | Apartment | Apartment | \$520,731 | \$11,580,670 | \$1,134,550 | \$289,106 | \$13,525,058 |
| Architectural | Exterior | \$637,405 | \$5,335,323 | \$641,631 | | \$6,614,359 | |
| | Interior | \$104,235 | \$2,524,124 | \$1,330,077 | | \$3,958,436 | |
| Electrical | Emergency Lighting | | | \$11,612 | | \$11,612 | |
| | Exit Lights | \$2,428 | | | | \$2,428 | |
| | Lighting - Exterior Security | \$4,543 | | \$24,034 | | \$28,577 | |
| | Lighting Fixture - Fluorescent | \$3,426 | \$151,396 | \$42,991 | | \$197,813 | |
| | Lighting Fixture - Incandescent | | \$20,062 | | | \$20,062 | |
| | Lightning Protection | \$3,625 | | | | \$3,625 | |
| | Motor Starter / Contactor | | \$9,462 | \$25,750 | | \$35,212 | |
| | Panelboard | | \$57,371 | | \$58,149 | \$115,521 | |
| | Security | \$12,728 | \$13,456 | | | \$26,184 | |
| | Switchboard | | \$14,997 | | | \$14,997 | |
| | Telephone | | | \$723,543 | | \$723,543 | |
| | Mechanical | Air Compressor | | \$619 | | | \$619 |
| Conveying | | | | \$1,411,824 | | \$1,411,824 | |
| Domestic Water System | | | \$34,486 | \$134,055 | \$183,521 | \$352,062 | |
| Drainage / Sewage System | | | | | \$1,155,132 | \$1,155,132 | |
| Gas Service | | | | | \$47,448 | \$47,448 | |
| Heating | | \$371 | | | \$1,222,492 | \$1,222,863 | |
| Heating Plant | | \$11,319 | \$2,820,419 | | | \$2,831,738 | |
| Interior Compactor | | | | \$50,315 | | \$50,315 | |
| Non Residential Kitchen | | \$3,820 | | | | \$3,820 | |
| Site | Sprinkler / Standpipe System | | | | \$159,168 | \$159,168 | |
| | Architectural | \$343,166 | \$609,031 | | | \$952,197 | |
| | Electrical | | | \$11,937 | | \$11,937 | |
| | Mechanical | | | | \$218,411 | \$218,411 | |
| EAST 4TH STREET REHAB | Apartment | Apartment | \$135,231 | \$206,014 | \$1,844,981 | \$103,863 | \$2,290,089 |
| Architectural | Exterior | \$425,578 | \$1,012,078 | \$18,727 | | \$1,456,383 | |
| | Interior | \$65,838 | \$429,047 | | \$0 | \$494,885 | |
| Electrical | Emergency Lighting | | \$34,835 | | | \$34,835 | |
| | Lighting - Exterior Security / Riot Lights | \$6,825 | | \$27,038 | | \$33,863 | |
| | Lighting Fixture - Fluorescent | \$1,625 | | \$21,209 | | \$22,834 | |
| | Lighting Fixture - Incandescent | | \$2,293 | | | \$2,293 | |
| | Motor Starter / Contactor | | \$13,582 | \$8,772 | \$8,772 | \$31,126 | |
| | Panelboard | | \$9,264 | \$14,537 | \$14,537 | \$38,338 | |
| | Telephone | | | \$85,165 | | \$85,165 | |
| Mechanical | Domestic Water System | \$54,197 | | | \$190,174 | \$244,371 | |
| | Drainage / Sewage System | | | | \$631,033 | \$631,033 | |
| | Garbage Chute | | \$12,733 | | | \$12,733 | |
| | Gas Service | | | | \$18,979 | \$18,979 | |
| | Heating | | \$427,309 | | \$7,428 | \$434,737 | |
| | Heating Plant | | | | \$305,542 | \$305,542 | |
| | Interior Compactor | | \$14,148 | | \$50,315 | \$64,463 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total |
|--------------------------------|------------------------------|-----------------------------------|-----------------------|--------------|-------------|-----------------|--------------|
| | | Sprinkler System | | | | \$3,493 | \$3,493 |
| | Site | Architectural | \$3,501 | \$10,298 | \$14,169 | | \$27,968 |
| | | Mechanical | | | \$23,398 | \$22,708 | |
| EAST NEW YORK CITY LINE | Apartment | Apartment | \$346,561 | \$4,770,340 | \$735,646 | \$164,648 | \$6,017,196 |
| | Architectural | Exterior | \$856,182 | \$5,355,161 | \$208,390 | \$0 | \$6,419,733 |
| | | Interior | \$9,324 | \$602,128 | \$3,704 | | \$615,156 |
| | Electrical | Lighting - Exterior Security | \$94,847 | \$13,519 | \$96,137 | \$31,545 | \$236,047 |
| | | Lighting Fixture - Fluorescent | \$2,003 | \$1,720 | \$34,392 | | \$38,115 |
| | | Lighting Fixture - Incandescent | | \$573 | | | \$573 |
| | | Panelboard | | \$87,224 | \$29,075 | \$116,299 | \$232,598 |
| | | Switchboard | | | | \$134,975 | \$134,975 |
| | | Mechanical | Domestic Water System | | | \$125,544 | \$1,918,582 |
| | | Drainage / Sewage System | | | \$27,059 | \$12,948,169 | \$12,975,228 |
| | | Gas Service | | | | \$289,002 | \$289,002 |
| | | Heating | | \$56,823 | | \$3,738,957 | \$3,795,781 |
| | | Heating Plant | | | | \$659,274 | \$659,274 |
| | | Ventilation | \$46,477 | | | | \$46,477 |
| | Site | Architectural | \$10,939 | \$1,245,865 | | \$0 | \$1,256,804 |
| Mechanical | | | | | \$55,327 | \$55,327 | |
| EAST RIVER | Apartment | Apartment | \$4,068,204 | \$62,664,444 | \$738,132 | \$0 | \$67,470,780 |
| | Architectural | Exterior | \$1,710,494 | \$29,640,734 | | \$1,078,496 | \$32,429,724 |
| | | Interior | \$50,387 | \$11,801,975 | \$5,197,578 | | \$17,049,940 |
| | Electrical | Emergency Lighting | | | | \$58,058 | \$58,058 |
| | | Exit Lights | \$2,401 | | \$42,738 | \$2,914 | \$48,053 |
| | | Fire Alarm System | | | | \$46,643 | \$46,643 |
| | | Lighting Explosion Proof Fixtures | \$1,853 | | | | \$1,853 |
| | | Lighting - Exterior Security | \$65,375 | \$198,282 | \$40,558 | | \$304,215 |
| | | Lighting Fixture - Fluorescent | | \$25,029 | \$108,910 | \$742,878 | \$876,816 |
| | | Lighting Fixture - HID | | | \$14,330 | | \$14,330 |
| | | Lighting Fixture - Incandescent | \$25,794 | \$32,673 | | | \$58,467 |
| | | Motor Starter / Contactor | | \$3,396 | | \$140,917 | \$144,313 |
| | | Panelboard | \$842 | \$28,890 | \$259,747 | \$417,732 | \$707,210 |
| | | Switchboard | \$14,997 | \$14,997 | \$104,980 | \$89,983 | \$224,958 |
| | | Telephone | | | \$2,812,077 | \$8,921 | \$2,820,998 |
| | Mechanical | Conveying | | | | \$9,882,771 | \$9,882,771 |
| | | Domestic Water System | \$34,540 | \$207,237 | \$782,057 | \$472,730 | \$1,496,563 |
| | | Drainage / Sewage System | | | \$4,239,454 | \$1,892,728 | \$6,132,182 |
| | | Gas Service | | | \$349,390 | \$103,523 | \$452,913 |
| | | Heating | | \$6,103,253 | \$15,227 | | \$6,118,480 |
| | | Heating Plant | | | | \$9,610,014 | \$9,610,014 |
| | | Interior Compactor | | | | \$704,408 | \$704,408 |
| | | Non Residential Kitchen | | | | \$0 | \$0 |
| | Sprinkler / Standpipe System | | | \$1,472,306 | | \$1,472,306 | |
| Site | Architectural | | \$7,211,662 | | | \$7,211,662 | |
| | Electrical | | \$159,163 | | | \$159,163 | |
| | Mechanical | | \$219,684 | \$36,333 | \$64,728 | \$320,745 | |
| EASTCHESTER GARDENS | Apartment | Apartment | \$1,638,947 | \$46,866,923 | \$4,227,933 | \$355,423 | \$53,089,226 |
| | Architectural | Exterior | \$4,721,504 | \$32,618,397 | | \$0 | \$37,339,900 |
| | | Interior | \$805,249 | \$9,050,110 | \$4,347,635 | | \$14,202,994 |
| | Electrical | Emergency Lighting | \$229 | | \$27,868 | | \$28,096 |
| | | Exit Lights | | \$2,914 | \$16,998 | | \$19,912 |
| | | Fire Alarm System | \$11,916 | \$15,484 | \$332,566 | \$461,394 | \$821,360 |
| | | Lighting - Exterior Security | | | \$273,389 | | \$273,389 |
| | | Lighting Fixture - Fluorescent | | \$191,343 | \$954,391 | | \$1,145,734 |
| | | Lighting Fixture - HID | | | \$18,916 | | \$18,916 |
| | | Lighting Fixture - Incandescent | | \$136,424 | | | \$136,424 |
| | | Local Sound System | | | \$38,337 | | \$38,337 |
| | | Motor Starter / Contactor | | \$30,560 | \$27,165 | \$74,703 | \$132,428 |
| | Panelboard | \$9,513 | \$248 | | \$1,177,527 | \$1,187,288 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|------------------------|---------------|---------------------------------|-------------|--------------|--------------|-----------------|---------------|-------------|
| | Mechanical | Public Address System | | | | \$114,813 | \$114,813 | |
| | | Security | \$6,697 | | \$46,366 | | \$53,063 | |
| | | Switchboard | | | | \$569,893 | \$569,893 | |
| | | Telephone | \$1,433 | | \$2,528,621 | \$30,921 | \$2,560,974 | |
| | | Air Conditioning | \$41,134 | | | \$857,610 | \$898,745 | |
| | | Conveying | | | | \$5,294,342 | \$5,294,342 | |
| | | Domestic Water System | \$22,819 | \$345,395 | | \$1,249,152 | \$1,617,367 | |
| | | Drainage / Sewage System | \$14,899 | | \$49,607 | \$8,837,588 | \$8,902,095 | |
| | | Gas Service | | | | \$260,964 | \$260,964 | |
| | | Heating | \$16,121 | \$5,867,366 | | \$151,528 | \$6,035,015 | |
| | | Heating Plant | | | | \$6,294,370 | \$6,294,370 | |
| | | Interior Compactor | | | | \$377,361 | \$377,361 | |
| | | Non Residential Kitchen | \$2,193 | | | | \$2,193 | |
| | | Sprinkler / Standpipe System | | | | \$676,465 | \$676,465 | |
| | Ventilation | \$24,777 | | | | \$24,777 | | |
| | Site | Architectural | | \$77,861 | \$1,471,380 | \$3,605,464 | | \$5,154,705 |
| | | Electrical | | | | \$270,576 | | \$270,576 |
| | | Mechanical | | | \$289,792 | | \$110,144 | \$399,937 |
| EDENWALD | Apartment | Apartment | \$2,575,072 | \$41,993,030 | \$62,368,081 | \$16,253,730 | \$123,189,914 | |
| | Architectural | Exterior | \$6,352,304 | \$53,827,946 | \$22,574,123 | \$0 | \$82,754,373 | |
| | | Interior | \$592,338 | \$19,998,231 | \$9,456,632 | | \$30,047,201 | |
| | Electrical | Emergency Lighting | | \$49,930 | \$3,483 | | \$53,413 | |
| | | Exit Lights | \$2,914 | \$8,742 | \$971 | | \$12,627 | |
| | | Fire Alarm System | \$19,417 | \$42,518 | | \$41,260 | \$103,196 | |
| | | Lighting - Exterior Security | \$35,540 | \$548,280 | | | \$583,820 | |
| | | Lighting Fixture - Fluorescent | \$9,779 | \$2,372,745 | \$143,302 | | \$2,525,826 | |
| | | Lighting Fixture - HID | | \$11,464 | | | \$11,464 | |
| | | Lighting Fixture - Incandescent | | \$181,707 | | | \$181,707 | |
| | | Lightning Protection | \$1,079 | | | | \$1,079 | |
| | | Motor Starter / Contactor | | | \$408,037 | \$20,374 | \$428,410 | |
| | | Panelboard | \$4,632 | \$130,360 | \$3,973,884 | \$814,092 | \$4,922,969 | |
| | | Public Address System | | \$11,421 | \$23,656 | | \$35,077 | |
| | | Security | \$8,350 | | \$32,949 | | \$41,299 | |
| | | Switchboard | | \$44,992 | \$314,941 | | \$359,932 | |
| | | Telephone | \$14,325 | | \$5,074,369 | | \$5,088,694 | |
| | Mechanical | Air Conditioning | \$82,630 | | | | \$82,630 | |
| | | Conveying | | | | \$8,470,947 | \$8,470,947 | |
| | | Domestic Water System | \$328,157 | \$1,277,962 | | \$4,613,785 | \$6,219,903 | |
| | | Drainage / Sewage System | \$40,217 | | \$234,508 | \$31,074,511 | \$31,349,235 | |
| | | Gas Service | \$4,313 | | | \$914,885 | \$919,198 | |
| | | Heating | \$41,028 | \$21,108,440 | | \$0 | \$21,149,468 | |
| | | Heating Plant | | \$13,635,501 | | | \$13,635,501 | |
| | | Interior Compactor | | \$40,102 | \$1,710,705 | | \$1,750,806 | |
| | | Non Residential Spaces | \$9,807 | | | | \$9,807 | |
| | | Sprinkler / Standpipe System | \$1,070 | | | \$2,984,405 | \$2,985,474 | |
| Ventilation | \$111,648 | | | | \$111,648 | | | |
| Site | Architectural | | \$2,083,068 | \$17,357,377 | | | \$19,440,445 | |
| | Electrical | | | | \$437,697 | \$437,697 | | |
| | Mechanical | | | \$112,309 | | \$878,312 | \$990,621 | |
| ELLIOTT | Apartment | Apartment | \$3,656,535 | \$27,840,281 | \$8,035,626 | \$24,926 | \$39,557,369 | |
| | Architectural | Exterior | \$319,913 | \$11,842,338 | \$3,187,203 | \$0 | \$15,349,454 | |
| | | Interior | \$194,810 | \$5,988,561 | \$2,263,735 | | \$8,447,106 | |
| | Electrical | Emergency Lighting | \$229 | | \$69,670 | | \$69,898 | |
| | | Exit Lights | \$2,633 | | \$4,857 | | \$7,490 | |
| | | Fire Alarm System | | \$791 | | \$45,609 | \$46,400 | |
| | | Grounding System | \$4,669 | | | | \$4,669 | |
| | | Lighting - Exterior Security | \$89,537 | \$79,613 | | | \$169,151 | |
| | | Lighting Fixture - Fluorescent | \$292,533 | \$179,414 | | | \$471,947 | |
| Lighting Fixture - HID | | | | \$10,318 | \$10,318 | | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total |
|-------------------|---------------|--|-------------|--------------|-------------|-----------------|--------------|
| | | Lighting Fixture - Incandescent | \$60,760 | | | | \$60,760 |
| | | Motor Starter / Contactor | \$4,103 | \$13,582 | \$101,868 | \$33,956 | \$153,509 |
| | | Panelboard | \$32,423 | | \$247,135 | \$101,762 | \$381,319 |
| | | Switchboard | \$44,992 | | \$149,972 | \$0 | \$194,963 |
| | | Telephone | | | \$1,204,894 | \$369,591 | \$1,574,485 |
| | Mechanical | Air Conditioning | | | | \$66,308 | \$66,308 |
| | | Climate Control | | \$188 | | | \$188 |
| | | Conveying | | | | \$2,823,649 | \$2,823,649 |
| | | Domestic Water System | | | \$375,832 | \$875,553 | \$1,251,384 |
| | | Drainage / Sewage System | \$3,449 | \$13,529 | \$4,510 | \$6,823,844 | \$6,845,331 |
| | | Gas Service | | | | \$284,688 | \$284,688 |
| | | Heating | \$15,476 | \$6,789,166 | \$37,139 | | \$6,841,781 |
| | | Heating Plant | | | | \$8,175,812 | \$8,175,812 |
| | | Interior Compactor | | | \$201,259 | | \$201,259 |
| | | Sprinkler / Standpipe System | | | | \$716,257 | \$716,257 |
| | Ventilation | \$30,985 | | | | \$30,985 | |
| | Site | Architectural | \$9,651 | \$1,067,012 | \$1,383,643 | | \$2,460,306 |
| | | Electrical | | \$99,477 | | | \$99,477 |
| | | Mechanical | | \$266,395 | \$45,416 | | \$311,811 |
| | FARRAGUT | Apartment | Apartment | \$2,525,958 | \$4,091,110 | \$76,809,963 | \$6,405,120 |
| Architectoral | | Exterior | \$6,960,637 | \$30,627,518 | \$1,811,883 | \$314,516 | \$39,714,554 |
| | | Interior | \$640,125 | \$9,895,938 | \$6,601,526 | \$0 | \$17,137,589 |
| Electrical | | Emergency Lighting | | | \$2,322 | \$42,963 | \$45,285 |
| | | Exit Lights | \$2,148 | | \$971 | \$10,199 | \$13,318 |
| | | Fire Alarm System | | | | \$15,484 | \$15,484 |
| | | Lighting - Exterior Security / Riot Lights | \$10,662 | \$228,325 | | | \$238,987 |
| | | Lighting Fixture - Fluorescent | \$8,597 | \$110 | \$966,429 | | \$975,136 |
| | | Lighting Fixture - HID | \$11,464 | | \$2,866 | | \$14,330 |
| | | Lighting Fixture - Incandescent | \$26 | | \$47,576 | \$0 | \$47,602 |
| | | Motor Starter / Contactor | | | \$40,747 | \$30,702 | \$71,449 |
| | | Panelboard | | \$4,632 | | \$1,439,199 | \$1,443,831 |
| | | Public Address System | | | | \$0 | \$0 |
| | | Security | | | | \$0 | \$0 |
| | | Switchboard | | | \$59,989 | \$254,952 | \$314,941 |
| | | Telephone | | | \$3,895,687 | | \$3,895,687 |
| TV System | | \$5,051 | \$10,102 | | | \$15,154 | |
| Mechanical | | Conveying | | | | \$7,059,122 | \$7,059,122 |
| | | Domestic Water System | \$84,534 | | | \$2,788,406 | \$2,872,941 |
| | | Drainage / Sewage System | \$760 | | \$63,137 | \$8,673,820 | \$8,737,717 |
| | | Garbage Chute | \$548 | | | | \$548 |
| | | Gas Service | | | | \$647,019 | \$647,019 |
| | | Heating | \$2,349 | \$15,499,220 | \$26,740 | | \$15,528,309 |
| | | Heating Plant | \$83,809 | | | \$8,815,605 | \$8,899,413 |
| | | Interior Compactor | | | | \$251,574 | \$251,574 |
| | | Non Residential Spaces | | | | \$0 | \$0 |
| | | Sprinkler System | | | | \$43,665 | \$43,665 |
| Standpipe System | | | | | \$109,163 | \$109,163 | |
| Site | | Architectural | \$108,351 | \$1,189,501 | \$5,540,913 | | \$6,838,766 |
| | | Electrical | \$4,806 | | \$234,765 | | \$239,570 |
| | Mechanical | | \$219,684 | | \$133,425 | \$353,109 | |
| FENIMORE-LEFFERTS | Apartment | Apartment | \$126,249 | \$3,590,530 | \$734,593 | \$88,902 | \$4,540,274 |
| | Architectoral | Exterior | \$238,881 | \$2,870,591 | | \$0 | \$3,109,473 |
| | | Interior | \$74,230 | \$1,083,868 | | | \$1,158,098 |
| | Electrical | Grounding System | \$25,244 | | | | \$25,244 |
| | | Lighting - Exterior Security | | | \$21,030 | \$36,051 | \$57,081 |
| | | Lighting Fixture - Fluorescent | \$9,081 | \$4,586 | \$55,601 | \$26,368 | \$95,636 |
| | | Lighting Fixture - Incandescent | \$1,720 | \$17,769 | | | \$19,489 |
| | | Panelboard | \$14,537 | \$494,270 | \$29,075 | | \$537,883 |
| | Mechanical | Domestic Water System | | | \$195,291 | \$191,027 | \$386,317 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|------------------------------|---------------------------------|--------------------|--------------|--------------|-----------------|--------------|--------------|
| | | Drainage / Sewage System | | | | \$904,184 | \$904,184 | |
| | | Gas Service | | | | \$58,232 | \$58,232 | |
| | | Heating | | \$98 | | \$491,575 | \$491,673 | |
| | | Heating Plant | | | | \$444,164 | \$444,164 | |
| | Site | Architectural | \$17,161 | \$207,438 | | | \$224,599 | |
| | | Mechanical | | | | \$56,155 | \$56,155 | |
| FIORENTINO PLAZA | Apartment | Apartment | \$702,327 | \$6,764,555 | \$2,718,708 | \$304,813 | \$10,490,403 | |
| | Architectural | Exterior | \$874,167 | \$6,258,712 | \$2,357,064 | | \$9,489,943 | |
| | | Interior | \$45,612 | \$2,225,406 | \$506,143 | \$207,903 | \$2,985,064 | |
| | Electrical | Emergency Lighting | | | | \$8,128 | \$8,128 | |
| | | Lighting - Exterior Security | \$10,579 | | | \$78,111 | \$88,690 | |
| | | Lighting Fixture - Fluorescent | \$6,276 | | | \$288,324 | \$294,600 | |
| | | Lighting Fixture - HID | | | | \$6,305 | \$6,305 | |
| | | Lighting Fixture - Incandescent | | \$17,196 | | | \$17,196 | |
| | | Panelboard | | \$74,109 | | \$319,822 | \$393,931 | |
| | | Switchboard | | | | \$29,994 | \$29,994 | |
| | | Telephone | | | | \$47,615 | \$47,615 | |
| | Mechanical | Domestic Water System | \$4,697 | | | \$696,036 | \$700,734 | |
| | | Drainage / Sewage System | | | \$29,711 | \$3,972,778 | \$4,002,489 | |
| | | Gas Service | | | | \$93,602 | \$93,602 | |
| | | Heating | | | | \$3,355,533 | \$3,355,533 | |
| | | Heating Plant | \$17,880 | | | \$3,445,037 | \$3,462,917 | |
| | | Interior Compactor | | | | \$75,472 | \$75,472 | |
| | | Sprinkler / Standpipe System | | | | \$318,336 | \$318,336 | |
| | | Site | Architectural | \$8,888 | \$112,891 | \$402,540 | \$338,543 | \$862,862 |
| | | Electrical | \$1,092 | | \$75,602 | | \$76,695 | |
| | | Mechanical | | | | \$172,215 | \$172,215 | |
| | FIRST HOUSES | Apartment | Apartment | \$331,399 | \$6,759,833 | \$2,442,883 | \$587,235 | \$10,121,351 |
| | | Architectural | Exterior | \$253,582 | \$3,097,234 | \$2,353,890 | | \$5,704,706 |
| | | | Interior | \$903,140 | \$3,089,203 | \$691,638 | | \$4,683,982 |
| | | Electrical | Emergency Lighting | | \$2,322 | \$6,967 | \$1,161 | \$10,450 |
| | | | Exit Lights | \$4,371 | | \$971 | \$1,457 | \$6,799 |
| Grounding System | | | \$18,676 | | | | \$18,676 | |
| Lighting - Exterior Security | | | \$24,817 | \$27,038 | \$39,056 | | \$90,911 | |
| Lighting Fixture - Fluorescent | | | \$1,739 | \$170,816 | \$16,623 | \$3,439 | \$192,617 | |
| Lighting Fixture - Incandescent | | | \$76,237 | \$16,050 | | | \$92,287 | |
| Motor Starter / Contactor | | | | | \$16,978 | \$37,351 | \$54,329 | |
| Panelboard | | | \$14,537 | \$14,537 | \$140,100 | \$116,299 | \$285,474 | |
| Security | | | | \$3,041 | | | \$3,041 | |
| Telephone | | | \$716 | \$45,279 | \$216,068 | | \$262,063 | |
| Mechanical | | Air Conditioning | | | \$41,134 | \$57,711 | \$98,846 | |
| | | Domestic Water System | \$18,782 | | \$2,292 | \$817,317 | \$838,390 | |
| | | Drainage / Sewage System | | | \$15,246 | \$1,754,453 | \$1,769,699 | |
| | | Gas Service | | | | \$75,917 | \$75,917 | |
| | | Heating | | \$907,316 | | \$1,486 | \$908,801 | |
| | | Heating Plant | | | | \$1,235,702 | \$1,235,702 | |
| | | Interior Compactor | \$201,259 | | | | \$201,259 | |
| | | Sprinkler / Standpipe System | | | | \$318,336 | \$318,336 | |
| | | Ventilation | \$2,193 | | | | \$2,193 | |
| Site | | Architectural | \$263,829 | \$504,171 | | | \$768,001 | |
| | | Electrical | | \$19,895 | | | \$19,895 | |
| | | Mechanical | | \$42,509 | | \$32,757 | \$75,265 | |
| FOREST | | Apartment | Apartment | \$1,763,844 | \$71,629,983 | \$6,545,864 | \$0 | \$79,939,690 |
| | Architectural | Exterior | \$3,915,750 | \$36,626,680 | | \$0 | \$40,542,430 | |
| | | Interior | \$328,831 | \$13,050,980 | \$5,966,516 | \$0 | \$19,346,326 | |
| | Electrical | Emergency Lighting | | \$77,798 | \$4,645 | | \$82,442 | |
| | | Exit Lights | | \$13,113 | | | \$13,113 | |
| | | Fire Alarm System | \$30,967 | \$87,423 | | \$791 | \$119,182 | |
| | Lighting - Exterior Security | \$1,763 | \$228,325 | \$108,154 | \$232,831 | \$571,073 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------------|---|---------------------------------|------------------------------------|-------------|--------------|-----------------|--------------|--------------|
| | | Lighting Fixture - Fluorescent | | \$187,533 | \$827,712 | | \$1,015,246 | |
| | | Lighting Fixture - HID | | | \$12,611 | | \$12,611 | |
| | | Lighting Fixture - Incandescent | | \$116,934 | | | \$116,934 | |
| | | Motor Starter / Contactor | | | \$112,620 | \$103,000 | \$215,620 | |
| | | Panelboard | \$64,845 | \$44,965 | \$552,420 | \$465,196 | \$1,127,426 | |
| | | Public Address System | | | \$113,584 | | \$113,584 | |
| | | Security | | \$54,265 | \$273,227 | | \$327,492 | |
| | | Switchboard | | \$29,994 | \$179,966 | \$74,986 | \$284,947 | |
| | | Telephone | | | \$3,823,110 | | \$3,823,110 | |
| | Mechanical | Air Conditioning | \$2,057 | | | \$41,134 | \$43,192 | |
| | | Climate Control | \$2,246 | | | | \$2,246 | |
| | | Conveying | | | | \$10,588,683 | \$10,588,683 | |
| | | Domestic Water System | \$2,615 | | \$518,093 | \$2,609,680 | \$3,130,388 | |
| | | Drainage / Sewage System | \$6,353 | \$63,137 | | \$17,493,433 | \$17,562,924 | |
| | | Gas Service | | | | \$681,527 | \$681,527 | |
| | | Heating | \$1,433 | \$5,199 | \$16,844,900 | \$1,041,751 | \$17,893,282 | |
| | | Heating Plant | \$4,479 | | | \$10,611,946 | \$10,616,424 | |
| | | Interior Compactor | \$4,191 | | | \$377,361 | \$381,553 | |
| | | Non Residential Kitchen | \$2,423 | | | | \$2,423 | |
| | | Sprinkler / Standpipe System | | | | \$1,114,178 | \$1,114,178 | |
| | | Ventilation | \$19,365 | | | | \$19,365 | |
| | | Site | Architectural | \$92,032 | \$5,079,500 | | | \$5,171,532 |
| | | | Electrical | \$20,055 | \$222,828 | | | \$242,882 |
| | Mechanical | | | \$289,792 | | \$187,925 | \$477,717 | |
| | FOREST HILLS COOP (108TH STREET-62ND DRIVE) | Apartment | Apartment | \$23,597 | \$9,707,073 | \$12,720,852 | \$661,072 | \$23,112,593 |
| | | Architectural | Exterior | \$1,842,597 | \$11,115,411 | \$17,832 | | \$12,975,839 |
| | | | Interior | \$212,208 | \$5,952,829 | \$1,299,395 | | \$7,464,432 |
| | | Electrical | Emergency DC Standby Battery Power | \$43,400 | | | | \$43,400 |
| | | | Emergency Lighting | | \$12,773 | \$49,930 | | \$62,703 |
| | | | Exit Lights | \$2,428 | \$4,857 | | \$12,142 | \$19,426 |
| | | | Fire Alarm System | | \$1,310,743 | | \$144,653 | \$1,455,396 |
| | | | Lighting - Exterior Security | \$46,774 | \$69,098 | | | \$115,872 |
| | | | Lighting Fixture - Fluorescent | \$6,130 | \$505,570 | \$2,293 | | \$513,992 |
| Lighting Fixture - HID | | | \$18,343 | \$9,745 | | | \$28,087 | |
| Lighting Fixture - Incandescent | | | \$12,611 | | | | \$12,611 | |
| Panelboard | | | | \$407,046 | | | \$407,046 | |
| Security | | | | | | \$1,085,951 | \$1,085,951 | |
| Switchboard | | | \$2,755 | \$419,921 | | | \$422,677 | |
| Telephone | | | | | \$1,297,901 | | \$1,297,901 | |
| Mechanical | | | Air Conditioning | | | | \$164,538 | \$164,538 |
| | | Conveying | | | | \$2,823,649 | \$2,823,649 | |
| | | Domestic Water System | \$2,564 | | \$268,110 | \$1,192,966 | \$1,463,640 | |
| | | Drainage / Sewage System | | | \$18,039 | \$4,827,956 | \$4,845,995 | |
| | | Gas Service | | | | \$207,046 | \$207,046 | |
| | | Heating | | | | \$4,640,955 | \$4,640,955 | |
| | | Heating Plant | | | | \$6,008,719 | \$6,008,719 | |
| | | Interior Compactor | | | | \$75,472 | \$75,472 | |
| | | Non Residential Spaces | \$2,317 | | | | \$2,317 | |
| | | Sprinkler / Standpipe System | | | | \$358,129 | \$358,129 | |
| | | Ventilation | \$5,403 | | | | \$5,403 | |
| Site | | Architectural | \$31,738 | \$3,870,107 | | | \$3,901,845 | |
| | | Electrical | \$3,979 | \$425,760 | | | \$429,739 | |
| | | Mechanical | | | | \$256,017 | \$256,017 | |
| FORT INDEPENDENCE STREET-HEATH AVENUE | | Apartment | Apartment | \$1,057,406 | \$20,261,054 | | \$704,864 | \$22,023,324 |
| | | Architectural | Exterior | \$1,136,175 | \$6,866,154 | | | \$8,002,329 |
| | | | Interior | \$6,421 | \$4,173,533 | \$109,273 | | \$4,289,227 |
| | | Electrical | Emergency Lighting | | | \$24,384 | | \$24,384 |
| | Exit Lights | | \$713 | \$2,914 | \$3,885 | | \$7,512 | |
| | Fire Alarm System | | | | | \$44,897 | \$44,897 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total |
|---------------------------------------|-------------------------------------|-----------------------------------|------------------|-------------|--------------|-----------------|-------------|
| | | Grounding System | \$4,669 | | | | \$4,669 |
| | | Lighting Explosion Proof Fixtures | \$9,266 | | | | \$9,266 |
| | | Lighting - Exterior Security | \$15,869 | | \$30,043 | | \$45,911 |
| | | Lighting - Stage Theater | \$13,713 | | | | \$13,713 |
| | | Lighting Fixture - Fluorescent | \$6,220 | \$13,986 | \$278,006 | \$71,078 | \$369,290 |
| | | Lighting Fixture - HID | \$1,720 | | | | \$1,720 |
| | | Lighting Fixture - Incandescent | \$4,586 | | | | \$4,586 |
| | | Motor Starter / Contactor | \$4,103 | \$10,187 | | \$26,316 | \$40,606 |
| | | Panelboard | \$15,885 | \$50,881 | \$72,045 | \$14,537 | \$153,348 |
| | | Security | | \$2,682 | | | \$2,682 |
| | | Switchboard | \$29,994 | | | | \$29,994 |
| | | Telephone | | \$1,233,125 | | | \$1,233,125 |
| | | Mechanical | Air Conditioning | | | | \$274,715 |
| | Conveying | | | | | \$1,764,781 | \$1,764,781 |
| | Domestic Water System | | | | | \$355,423 | \$355,423 |
| | Drainage / Sewage System | | | | \$9,020 | \$2,557,627 | \$2,566,646 |
| | Gas Service | | | | | \$103,523 | \$103,523 |
| | Heating | | | | | \$1,424,439 | \$1,424,439 |
| | Heating Plant | | | | | \$2,915,978 | \$2,915,978 |
| | Interior Compactor | | | | | \$50,315 | \$50,315 |
| | Sprinkler / Standpipe System | | | \$32,753 | | \$119,376 | \$152,129 |
| | Ventilation | | | \$19,365 | | | \$19,365 |
| | Site | Architectural | \$54,717 | \$1,712,943 | | | \$1,767,660 |
| | | Electrical | \$5,108 | | \$67,644 | | \$72,752 |
| | | Mechanical | | | | \$115,079 | \$115,079 |
| | FORT WASHINGTON AVENUE REHAB | Apartment | Apartment | \$161,628 | \$12,553,653 | \$3,981,886 | \$470,058 |
| Architectural | | Exterior | \$191,519 | \$3,613,027 | \$3,474,856 | | \$7,279,402 |
| | | Interior | | \$3,530,434 | \$502,433 | \$0 | \$4,032,866 |
| Electrical | | Emergency Lighting | | \$114,955 | \$12,773 | | \$127,728 |
| | | Exit Lights | | | \$3,400 | | \$3,400 |
| | | Fire Alarm System | | | | \$981,861 | \$981,861 |
| | | Lighting - Exterior Security | \$10,579 | | \$97,639 | | \$108,218 |
| | | Lighting Fixture - Fluorescent | \$6,424 | | \$286,604 | \$68,785 | \$361,813 |
| | | Lighting Fixture - Incandescent | | \$11,464 | | \$1,146 | \$12,611 |
| | | Motor Starter / Contactor | | | \$6,791 | | \$6,791 |
| | | Panelboard | | \$231,590 | \$135,468 | \$14,537 | \$381,595 |
| | | Security | | \$811,535 | \$6,594 | | \$818,129 |
| | | Switchboard | | \$14,997 | | | \$14,997 |
| Telephone | | | | \$921,460 | | \$921,460 | |
| Mechanical | | Air Conditioning | | | | \$66,308 | \$66,308 |
| | | Conveying | | | | \$1,411,824 | \$1,411,824 |
| | | Domestic Water System | \$10,187 | \$15,563 | \$90,337 | \$520,233 | \$636,319 |
| | | Drainage / Sewage System | | | | \$1,748,967 | \$1,748,967 |
| | | Gas Service | | | | \$47,448 | \$47,448 |
| | | Heating | | \$16,713 | \$25,608 | \$401,550 | \$443,871 |
| | | Heating Plant | | | \$1,800,032 | | \$1,800,032 |
| | | Interior Compactor | | | \$50,315 | | \$50,315 |
| | | Non Residential Kitchen | \$1,433 | | | | \$1,433 |
| | | Sprinkler / Standpipe System | | \$1,715 | | \$119,376 | \$121,092 |
| Site | | Architectural | \$262,763 | \$749,331 | | | \$1,012,094 |
| | | Electrical | \$11,937 | | \$47,749 | | \$59,686 |
| | Mechanical | | | | \$31,791 | \$31,791 | |
| FRANKLIN AVENUE I CONVENTIONAL | Apartment | Apartment | \$55,396 | \$1,191,082 | \$2,391,855 | \$1,487,528 | \$5,125,860 |
| | Architectural | Exterior | \$323,884 | \$2,326,509 | \$202,374 | | \$2,852,768 |
| | | Interior | \$19,037 | \$796,305 | \$259,879 | | \$1,075,221 |
| | Electrical | Emergency Lighting | | | \$42,963 | | \$42,963 |
| | | Exit Lights | | | \$8,742 | | \$8,742 |
| | | Grounding System | \$14,007 | | | | \$14,007 |
| | Lighting - Exterior Security | | | \$100,643 | | \$100,643 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--|--|---------------------------------|--------------------|-------------|--------------|-----------------|-------------|--------------|
| | | Lighting Fixture - Fluorescent | | | \$74,517 | | \$74,517 | |
| | | Lighting Fixture - Incandescent | | \$4,012 | | | \$4,012 | |
| | | Panelboard | | | | \$43,612 | \$43,612 | |
| | | Telephone | | | \$168,007 | | \$168,007 | |
| | Mechanical | Domestic Water System | | | | \$275,043 | \$275,043 | |
| | | Drainage / Sewage System | | | | \$2,090,586 | \$2,090,586 | |
| | | Gas Service | | | | \$64,702 | \$64,702 | |
| | | Heating | | \$1,857 | | \$1,953,923 | \$1,955,780 | |
| | | Heating Plant | | | | \$459,133 | \$459,133 | |
| | Site | Architectural | | \$19,050 | \$310,464 | | | \$329,514 |
| | | Mechanical | | | | \$22,708 | \$22,708 | |
| | FRANKLIN AVENUE II CONVENTIONAL | Apartment | Apartment | \$30,982 | \$977,860 | \$1,674,323 | \$1,065,415 | \$3,748,581 |
| | | Architectural | Exterior | \$60,099 | \$1,670,526 | \$202,374 | | \$1,932,999 |
| Interior | | | \$24,738 | \$593,155 | \$259,879 | | \$877,772 | |
| Electrical | | Emergency Lighting | | | | \$125,405 | \$125,405 | |
| | | Exit Lights | \$10,199 | | | | \$10,199 | |
| | | Grounding System | \$14,007 | | | | \$14,007 | |
| | | Lighting - Exterior Security | | | | \$96,137 | \$96,137 | |
| | | Lighting Fixture - Fluorescent | | | | \$63,626 | \$63,626 | |
| | | Lighting Fixture - Incandescent | | \$3,439 | | | \$3,439 | |
| | | Panelboard | | | | \$43,612 | \$43,612 | |
| | | Telephone | | | | \$117,059 | \$117,059 | |
| Mechanical | | Domestic Water System | | | | \$138,858 | \$138,858 | |
| | | Drainage / Sewage System | | | | \$572,395 | \$572,395 | |
| | | Gas Service | | | | \$25,881 | \$25,881 | |
| | | Heating | | | | \$338,551 | \$338,551 | |
| | | Heating Plant | | | | \$498,300 | \$498,300 | |
| Site | | Architectural | \$3,328 | \$76,228 | | | \$79,556 | |
| | | Mechanical | | | | \$46,106 | \$46,106 | |
| FRANKLIN AVENUE III CONVENTIONAL | | Apartment | Apartment | \$14,583 | \$501,674 | \$261,368 | \$516,392 | \$1,294,017 |
| | | Architectural | Exterior | \$58,539 | \$628,135 | \$67,458 | | \$754,133 |
| | | | Interior | \$4,957 | \$203,535 | \$86,626 | | \$295,119 |
| | | Electrical | Emergency Lighting | | | | \$33,674 | \$33,674 |
| | | | Exit Lights | | | | \$4,857 | \$4,857 |
| | Lighting - Exterior Security | | | | | \$31,545 | \$31,545 | |
| | Lighting Fixture - Fluorescent | | | | | \$21,209 | \$21,209 | |
| | Lighting Fixture - Incandescent | | | \$1,146 | | | \$1,146 | |
| | Panelboard | | | | | \$14,537 | \$14,537 | |
| | Telephone | | | | | \$42,928 | \$42,928 | |
| | Mechanical | Domestic Water System | | | | \$110,463 | \$110,463 | |
| | | Drainage / Sewage System | | | | \$693,855 | \$693,855 | |
| | | Gas Service | | | | \$21,567 | \$21,567 | |
| | | Heating | | | | \$333,829 | \$333,829 | |
| | | Heating Plant | | | | \$166,100 | \$166,100 | |
| | Site | Architectural | \$2,210 | \$51,695 | | | \$53,905 | |
| | | Mechanical | | | | \$46,106 | \$46,106 | |
| | FULTON | Apartment | Apartment | \$495,094 | \$37,501,305 | \$22,208,939 | \$3,105,069 | \$63,310,407 |
| | | Architectural | Exterior | \$1,141,509 | \$21,308,012 | \$1,871,707 | \$193,761 | \$24,514,989 |
| | | | Interior | \$715,162 | \$13,143,968 | \$1,621,922 | | \$15,481,052 |
| | | Electrical | Emergency Lighting | | \$6,967 | \$51,091 | \$1,161 | \$59,219 |
| | | | Exit Lights | \$4,857 | \$1,457 | \$486 | | \$6,799 |
| | | | Fire Alarm System | \$32,279 | \$736,481 | \$15,484 | | \$784,244 |
| Grounding System | | | \$4,669 | | | | \$4,669 | |
| Lighting - Exterior Security / Riot Lights | | | | \$543,966 | \$55,579 | | \$599,545 | |
| Lighting - Stage Theater | | | \$20,569 | | | | \$20,569 | |
| Lighting Fixture - Fluorescent | | | \$92,580 | \$48,468 | \$1,004,834 | \$2,293 | \$1,148,175 | |
| Lighting Fixture - HID | | | \$1,532 | | \$11,464 | | \$12,996 | |
| Lighting Fixture - Incandescent | | | \$25,221 | \$239,028 | | | \$264,249 | |
| Local Sound System | | | \$8,029 | \$38,337 | | | \$46,365 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--|-------------------------|---|------------|-------------|--------------|-----------------|--------------|--------------|
| | | Motor Starter / Contactor | | | | \$96,491 | \$96,491 | |
| | | Panelboard | | \$199,167 | \$29,075 | \$596,032 | \$824,274 | |
| | | Security | | \$116,039 | | \$1,882,900 | \$1,998,939 | |
| | | Switchboard | | \$329,938 | | | \$329,938 | |
| | | Telephone | | | \$2,838,571 | | \$2,838,571 | |
| | | TV System | \$1,684 | | | | \$1,684 | |
| | Mechanical | Air Conditioning | | | | \$197,691 | \$197,691 | |
| | | Conveying | | | | \$8,823,903 | \$8,823,903 | |
| | | Domestic Water System | | \$268,110 | | \$2,604,167 | \$2,872,277 | |
| | | Drainage / Sewage System | \$27,504 | | | \$7,207,839 | \$7,235,344 | |
| | | Gas Service | | | | \$462,834 | \$462,834 | |
| | | Heating | \$16,341 | \$26,882 | \$12,617,889 | \$73,147 | \$12,734,259 | |
| | | Interior Compactor | | | | \$477,991 | \$477,991 | |
| | | Sprinkler System | | | | \$33,622 | \$33,622 | |
| | | Standpipe System | | | | \$46,285 | \$46,285 | |
| | | Ventilation | \$15,492 | | | | \$15,492 | |
| | Site | Architectural | \$124,078 | \$2,611,190 | \$456,791 | | \$3,192,058 | |
| | | Electrical | | \$71,623 | | | \$71,623 | |
| | | Mechanical | | | \$182,248 | \$138,498 | \$320,745 | |
| | GARVEY (GROUP A) | Apartment | Apartment | \$606,499 | \$19,972,590 | \$1,440,794 | \$858,009 | \$22,877,892 |
| | | Architectural | Exterior | \$148,350 | \$3,138,891 | \$3,207,084 | | \$6,494,325 |
| Interior | | | \$30,118 | \$3,378,066 | \$1,663,225 | | \$5,071,409 | |
| Electrical | | Emergency Call System (For SR Citizens) | \$52,977 | | | | \$52,977 | |
| | | Emergency Generator Set | | \$1,839 | \$184,732 | | \$186,572 | |
| | | Emergency Lighting | | | \$2,322 | \$11,612 | \$13,934 | |
| | | Exit Lights | | | \$1,457 | \$1,457 | \$2,914 | |
| | | Fire Alarm System | \$74,455 | \$202,267 | | | \$276,722 | |
| | | Grounding System | \$4,669 | | | | \$4,669 | |
| | | Lighting - Exterior Security | \$31,737 | | \$99,141 | | \$130,878 | |
| | | Lighting Fixture - Fluorescent | \$3,178 | \$5,964 | \$378,317 | | \$387,460 | |
| | | Lighting Fixture - HID | \$1,629 | \$3,339 | \$10,891 | | \$15,859 | |
| | | Lighting Fixture - Incandescent | | \$35,539 | | | \$35,539 | |
| | | Motor Starter / Contactor | | | \$37,917 | \$13,158 | \$51,075 | |
| | | Panelboard | | \$4,632 | \$27,791 | \$334,359 | \$366,782 | |
| | | Security | | | \$450,453 | | \$450,453 | |
| | | Switchboard | | | \$44,992 | | \$44,992 | |
| | | Telephone | | | \$1,110,531 | | \$1,110,531 | |
| Mechanical | | Air Conditioning | \$2,057 | | | | \$2,057 | |
| | | Conveying | | \$2,117,737 | | | \$2,117,737 | |
| | | Domestic Water System | \$17,243 | | | \$799,219 | \$816,462 | |
| | | Drainage / Sewage System | \$18,127 | | \$18,570 | \$4,396,967 | \$4,433,664 | |
| | | Gas Service | | | | \$185,479 | \$185,479 | |
| | | Heating | \$10,015 | \$255 | | \$4,458,382 | \$4,468,652 | |
| | | Heating Plant | | | | \$4,805,007 | \$4,805,007 | |
| | | Interior Compactor | | | \$125,787 | | \$125,787 | |
| | | Sprinkler / Standpipe System | | | | \$198,960 | \$198,960 | |
| Ventilation | | \$3,873 | | | | \$3,873 | | |
| Site | | Architectural | \$14,843 | \$1,198,565 | | | \$1,213,408 | |
| | | Electrical | \$11,937 | | \$79,581 | | \$91,518 | |
| | | Mechanical | | | | \$1,136,185 | \$1,136,185 | |
| GLEBE AVENUE-WESTCHESTER AVENUE | | Apartment | Apartment | \$105,870 | \$5,416,631 | \$745,057 | \$143,243 | \$6,410,801 |
| | | Architectural | Exterior | \$200,820 | \$2,937,335 | \$303,561 | \$430,815 | \$3,872,530 |
| | Interior | | \$45,677 | \$1,398,279 | \$173,253 | | \$1,617,209 | |
| | Electrical | Emergency Lighting | | \$18,579 | | | \$18,579 | |
| | | Exit Lights | | \$4,371 | | | \$4,371 | |
| | | Fire Alarm System | | | \$336,959 | | \$336,959 | |
| | | Lighting - Exterior Security | \$54,077 | | | | \$54,077 | |
| | | Lighting Fixture - Fluorescent | | | \$95,726 | | \$95,726 | |
| Lighting Fixture - Incandescent | \$18,916 | | | | \$18,916 | | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-----------------------|------------------------------|-----------------------------------|------------------|--------------|--------------|-----------------|--------------|-------------|
| | | Motor Starter / Contactor | | | | \$10,187 | \$10,187 | |
| | | Panelboard | | | \$116,299 | \$4,632 | \$120,931 | |
| | | Switchboard | | | \$74,986 | | \$74,986 | |
| | | Telephone | | | \$306,030 | | \$306,030 | |
| | Mechanical | Air Conditioning | \$2,057 | | \$14,776 | \$59,512 | \$76,345 | |
| | | Conveying | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | | \$67,735 | \$9,391 | \$117,090 | \$194,216 | |
| | | Drainage / Sewage System | | | | \$747,592 | \$747,592 | |
| | | Gas Service | | | | \$23,724 | \$23,724 | |
| | | Heating | | \$1,114 | | \$476,410 | \$477,525 | |
| | | Heating Plant | | | | \$1,143,424 | \$1,143,424 | |
| | | Interior Compactor | | | | \$50,315 | \$50,315 | |
| | | Sprinkler / Standpipe System | | | | \$159,168 | \$159,168 | |
| | | Ventilation | \$7,640 | | | | \$7,640 | |
| | Site | Architectural | \$7,265 | \$395,742 | | | \$403,007 | |
| | | Electrical | | \$19,895 | | | \$19,895 | |
| | | Mechanical | | | | \$22,708 | \$22,708 | |
| GLENMORE PLAZA | Apartment | Apartment | \$764,948 | \$24,035,016 | \$415,221 | \$780,117 | \$25,995,302 | |
| | Architectural | Exterior | \$321,644 | \$6,513,994 | \$1,509,162 | \$24,805 | \$8,369,606 | |
| | | Interior | \$32,012 | \$4,179,569 | \$1,247,419 | \$1,178,118 | \$6,637,118 | |
| | Electrical | Emergency Lighting | | | \$4,645 | | \$4,645 | |
| | | Exit Lights | \$971 | | \$8,742 | | \$9,713 | |
| | | Fire Alarm System | | | | \$33,519 | \$33,519 | |
| | | Lighting - Exterior Security | | | | \$153,218 | \$153,218 | |
| | | Lighting Fixture - Fluorescent | | | \$373,158 | \$38,405 | \$411,563 | |
| | | Lighting Fixture - HID | | | \$8,598 | | \$8,598 | |
| | | Lighting Fixture - Incandescent | | \$72,797 | | | \$72,797 | |
| | | Lightning Protection | \$19,252 | | | | \$19,252 | |
| | | Panelboard | | \$50,950 | | \$276,210 | \$327,160 | |
| | | Switchboard | \$134,975 | \$89,983 | | \$0 | \$224,958 | |
| | | Telephone | \$716 | | \$1,298,821 | | \$1,299,537 | |
| | | Mechanical | Air Conditioning | | | | \$39,373 | \$39,373 |
| | | | Conveying | | \$705,912 | | \$2,117,737 | \$2,823,649 |
| | Domestic Water System | | | | \$134,055 | \$966,037 | \$1,100,092 | |
| | Drainage / Sewage System | | | | \$40,588 | \$6,253,197 | \$6,293,785 | |
| | Gas Service | | | | | \$213,948 | \$213,948 | |
| | Heating | | \$371 | | | \$6,394,143 | \$6,394,514 | |
| | Heating Plant | | | \$7,428 | | \$5,659,704 | \$5,667,132 | |
| | Interior Compactor | | | | | \$100,630 | \$100,630 | |
| | Sprinkler / Standpipe System | | | | | \$318,336 | \$318,336 | |
| | Ventilation | \$3,873 | | | | \$3,873 | | |
| | Site | Architectural | \$4,534 | \$3,374,446 | | | \$3,378,980 | |
| | | Electrical | | | | \$238,744 | \$238,744 | |
| | | Mechanical | | | | \$186,046 | \$186,046 | |
| GLENWOOD | Apartment | Apartment | \$3,619,647 | \$49,347,071 | \$23,765,723 | \$407,908 | \$77,140,349 | |
| | Architectural | Exterior | \$1,069,553 | \$26,765,209 | \$7,790,553 | \$7,509,381 | \$43,134,696 | |
| | | Interior | \$111,036 | \$5,734,982 | \$8,293,672 | \$415,806 | \$14,555,496 | |
| | Electrical | Community Center | \$720 | | | | \$720 | |
| | | Emergency Lighting | | | | \$23,223 | \$23,223 | |
| | | Exit Lights | \$486 | | \$486 | \$10,199 | \$11,170 | |
| | | Fire Alarm System | | | | \$46,859 | \$46,859 | |
| | | Grounding System | \$56,027 | | | | \$56,027 | |
| | | Lighting Explosion Proof Fixtures | \$1,321 | | | | \$1,321 | |
| | | Lighting - Exterior Security | \$1,763 | \$180,256 | \$280,900 | \$6,009 | \$468,928 | |
| | | Lighting Fixture - Fluorescent | | \$162,791 | \$367,426 | \$112,922 | \$643,139 | |
| | | Lighting Fixture - HID | | | \$9,171 | | \$9,171 | |
| | | Lighting Fixture - Incandescent | \$88,274 | \$123,240 | | | \$211,514 | |
| | Local Sound System | | | | \$38,337 | \$38,337 | | |
| | Motor Starter / Contactor | | | \$13,158 | | \$144,737 | \$157,895 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total |
|----------------|------------------------------|-----------------------------------|-------------|--------------|--------------|-----------------|--------------|
| | | Panelboard | \$88,004 | \$129,690 | \$311,338 | \$1,046,048 | \$1,575,081 |
| | | Public Address System | | | | \$3,882 | \$3,882 |
| | | Switchboard | | | \$44,992 | | \$44,992 |
| | | Telephone | | | \$2,187,756 | \$1,632,396 | \$3,820,153 |
| | Mechanical | Air Conditioning | | \$286,117 | \$205,672 | \$151,844 | \$643,633 |
| | | Conveying | | \$705,912 | \$705,912 | \$12,706,420 | \$14,118,244 |
| | | Domestic Water System | \$2,564 | \$310,856 | \$379,935 | \$3,291,345 | \$3,984,699 |
| | | Drainage / Sewage System | | \$90,195 | | \$21,107,229 | \$21,197,425 |
| | | Gas Service | | | | \$636,667 | \$636,667 |
| | | Heating | \$1,758 | \$11,270,321 | | | \$11,272,079 |
| | | Heating Plant | | \$11,237,384 | | | \$11,237,384 |
| | | Interior Compactor | | | \$100,630 | \$905,667 | \$1,006,297 |
| | | Sprinkler / Standpipe System | | | | \$39,792 | \$39,792 |
| | Site | Architectural | \$17,178 | \$626,299 | \$5,059,556 | | \$5,703,033 |
| | | Electrical | | | \$163,142 | | \$163,142 |
| Mechanical | | | \$869,377 | | \$242,424 | \$1,111,801 | |
| GOMPERS | Apartment | Apartment | \$2,371,842 | \$6,572,637 | \$21,983,543 | \$421,289 | \$31,349,311 |
| | Architectural | Exterior | \$1,155,148 | \$11,367,219 | \$237,346 | \$0 | \$12,759,714 |
| | | Interior | \$1,199,083 | \$4,532,260 | \$2,544,597 | | \$8,275,941 |
| | Electrical | Emergency Lighting | \$2,617 | \$62,703 | \$3,483 | | \$68,803 |
| | | Exit Lights | \$9,228 | \$6,314 | | | \$15,541 |
| | | Fire Alarm System | | | | \$132,097 | \$132,097 |
| | | Lighting Explosion Proof Fixtures | \$2,643 | | | | \$2,643 |
| | | Lighting - Exterior Security | | \$81,115 | \$6,009 | | \$87,124 |
| | | Lighting Fixture - Fluorescent | | \$154,637 | \$344,498 | | \$499,135 |
| | | Lighting Fixture - HID | | \$3,389 | \$6,878 | | \$10,268 |
| | | Lighting Fixture - Incandescent | \$16,050 | \$37,259 | | | \$53,308 |
| | | Motor Starter / Contactor | | \$8,206 | \$27,165 | \$13,158 | \$48,529 |
| | | Panelboard | \$32,423 | \$21,806 | \$247,135 | \$58,149 | \$359,513 |
| | | Public Address System | | | \$151,857 | | \$151,857 |
| | | Security | | | | \$97,344 | \$97,344 |
| | | Switchboard | | \$29,994 | | | \$29,994 |
| | Telephone | | | \$1,532,553 | | \$1,532,553 | |
| | Mechanical | Air Conditioning | \$65,367 | \$588,942 | \$64,697 | \$33,154 | \$752,159 |
| | | Conveying | | | | \$2,367,018 | \$2,367,018 |
| | | Domestic Water System | \$8,079 | \$134,055 | \$34,540 | \$771,113 | \$947,786 |
| | | Drainage / Sewage System | \$2,276 | \$5,040 | \$9,020 | \$4,502,875 | \$4,519,211 |
| | | Gas Service | | | | \$284,688 | \$284,688 |
| | | Heating | | | | \$3,135,185 | \$3,135,185 |
| | | Heating Plant | | \$319,896 | | | \$319,896 |
| | | Interior Compactor | | | | \$100,630 | \$100,630 |
| | | Non Residential Kitchen | \$3,449 | | | | \$3,449 |
| | Sprinkler / Standpipe System | | | | \$238,752 | \$238,752 | |
| Site | Architectural | \$35,367 | \$2,090,302 | \$10,985 | | \$2,136,654 | |
| | Electrical | | \$338,220 | | | \$338,220 | |
| | Mechanical | | | | \$96,912 | \$96,912 | |
| GOWANUS | Apartment | Apartment | \$2,333,055 | \$50,310,397 | \$16,679,866 | \$452,810 | \$69,776,128 |
| | Architectural | Exterior | \$1,105,624 | \$26,641,373 | \$1,714,827 | \$0 | \$29,461,824 |
| | | Interior | \$172,718 | \$9,926,224 | \$6,375,696 | \$0 | \$16,474,638 |
| | Electrical | Emergency Lighting | | | \$6,967 | \$15,095 | \$22,062 |
| | | Exit Lights | | | \$4,371 | \$7,771 | \$12,142 |
| | | Fire Alarm System | \$23,350 | \$12,829 | | \$791 | \$36,970 |
| | | Grounding System | \$2,748 | | | | \$2,748 |
| | | Lighting - Exterior Security | \$256,795 | | \$148,712 | | \$405,507 |
| | | Lighting Fixture - Fluorescent | \$90,407 | | \$795,040 | \$53,882 | \$939,328 |
| | | Lighting Fixture - HID | \$660 | \$4,012 | | | \$4,672 |
| | | Lighting Fixture - Incandescent | | \$35,539 | | | \$35,539 |
| | | Motor Starter / Contactor | | | \$85,739 | \$413,979 | \$499,718 |
| | Panelboard | \$74,109 | \$13,895 | \$18,527 | \$1,148,452 | \$1,254,983 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|---------------|---------------------------------|--------------------|--------------|---------------|-----------------|--------------|---------------|
| | | Security | \$27,046 | \$10,782 | | | \$37,828 | |
| | | Switchboard | \$89,983 | | \$464,913 | | \$554,896 | |
| | | Telephone | | | \$2,938,233 | | \$2,938,233 | |
| | | TV System | \$13,470 | | | | \$13,470 | |
| | Mechanical | Air Conditioning | \$4,114 | | | | \$4,114 | |
| | | Conveying | | | | \$9,176,859 | \$9,176,859 | |
| | | Domestic Water System | \$17,243 | \$924,361 | | \$1,741,937 | \$2,683,541 | |
| | | Drainage / Sewage System | | | | \$13,131,047 | \$13,131,047 | |
| | | Gas Service | | | | \$569,377 | \$569,377 | |
| | | Heating | \$2,106 | \$13,538,150 | | \$2,971 | \$13,543,228 | |
| | | Heating Plant | | | \$13,625,123 | | \$13,625,123 | |
| | | Interior Compactor | | | | \$402,519 | \$402,519 | |
| | | Sprinkler / Standpipe System | | | | \$1,631,474 | \$1,631,474 | |
| | | Ventilation | \$23,239 | | | | \$23,239 | |
| | Site | Architectural | \$6,263 | \$6,754,753 | | | \$0 | \$6,761,016 |
| | | Electrical | \$63,665 | | | \$381,990 | | \$445,655 |
| | | Mechanical | \$1,742 | \$140,386 | | | \$1,023,080 | \$1,165,209 |
| GRAMPION | Apartment | Apartment | \$27,831 | \$369,685 | \$2,338,258 | \$65,765 | \$2,801,538 | |
| | Architectural | Exterior | \$49,909 | \$986,525 | \$168,645 | | \$1,205,079 | |
| | | Interior | \$90,956 | \$391,780 | \$242,554 | | \$725,289 | |
| | Electrical | Emergency Lighting | | \$8,128 | | | \$8,128 | |
| | | Exit Lights | \$713 | \$2,428 | | | \$3,141 | |
| | | Lighting - Exterior Security | | | \$18,026 | | \$18,026 | |
| | | Lighting Fixture - Fluorescent | | \$24,075 | | | \$24,075 | |
| | | Lighting Fixture - Incandescent | | \$5,732 | | | \$5,732 | |
| | | Motor Starter / Contactor | | | \$10,187 | | \$10,187 | |
| | | Panelboard | | | \$29,075 | | \$29,075 | |
| | | Telephone | | | \$95,835 | | \$95,835 | |
| | Mechanical | Conveying | | | | \$352,956 | \$352,956 | |
| | | Domestic Water System | | | | \$262,913 | \$262,913 | |
| | | Drainage / Sewage System | | | | \$446,520 | \$446,520 | |
| | | Gas Service | | | | \$23,724 | \$23,724 | |
| | | Heating | | | | \$156,254 | \$156,254 | |
| | | Heating Plant | \$262,479 | | | | \$262,479 | |
| | | Interior Compactor | | | \$25,157 | | \$25,157 | |
| | | Non Residential Spaces | \$2,856 | | | | \$2,856 | |
| | Site | Architectural | \$15,081 | \$65,246 | | | \$80,327 | |
| | | Mechanical | | | | \$21,112 | \$21,112 | |
| | GRANT | Apartment | Apartment | \$7,497,248 | \$113,572,435 | \$7,782,820 | \$346,012 | \$129,198,514 |
| | | Architectural | Exterior | \$1,793,433 | \$42,622,482 | | \$281,834 | \$44,697,749 |
| | | | Interior | \$600,213 | \$17,179,434 | \$6,323,720 | \$0 | \$24,103,368 |
| | | Electrical | Emergency Lighting | | \$34,835 | \$12,773 | | \$47,608 |
| | | | Exit Lights | | \$5,828 | \$971 | | \$6,799 |
| | | | Fire Alarm System | | | \$16,275 | \$34,934 | \$51,209 |
| Lighting - Exterior Security | | | \$882 | | \$330,470 | | \$331,352 | |
| Lighting Fixture - Fluorescent | | | \$1,784 | | \$1,299,463 | | \$1,301,247 | |
| Lighting Fixture - HID | | | | | \$8,598 | | \$8,598 | |
| Lighting Fixture - Incandescent | | | \$4,012 | \$140,436 | | | \$144,448 | |
| Motor Starter / Contactor | | | | | | \$171,053 | \$171,053 | |
| Panelboard | | | | \$67,518 | \$72,687 | \$298,727 | \$438,932 | |
| Security | | | | | \$5,111,561 | | \$5,111,561 | |
| Mechanical | | Switchboard | | | | \$479,910 | \$479,910 | |
| | | Telephone | | \$33,338 | \$5,815,991 | | \$5,849,328 | |
| | | Air Conditioning | \$12,687 | | \$16,577 | \$82,269 | \$111,533 | |
| | | Conveying | | | | \$6,353,210 | \$6,353,210 | |
| | | Domestic Water System | | \$134,055 | \$444,911 | \$2,452,464 | \$3,031,430 | |
| | | Drainage / Sewage System | \$4,510 | | \$18,039 | \$19,305,317 | \$19,327,866 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|--|-----------------|---------------------------------|-----------------------------------|--------------|--------------|-----------------|--------------|--------------|----------|
| | | Gas Service | | | | \$823,871 | \$823,871 | | |
| | | Heating | \$12,168 | | \$18,759,866 | \$1,074,253 | \$19,846,286 | | |
| | | Heating Plant | | | | \$11,073,334 | \$11,073,334 | | |
| | | Interior Compactor | | \$427,676 | | | \$427,676 | | |
| | | Non Residential Kitchen | \$8,533 | | | \$0 | \$8,533 | | |
| | | Sprinkler / Standpipe System | | \$858 | | \$756,049 | \$756,907 | | |
| | | Ventilation | \$58,609 | | | | \$58,609 | | |
| | Site | Architectural | | \$55,297 | \$9,851,418 | | | \$9,906,714 | |
| | | Electrical | | | \$179,058 | | | \$179,058 | |
| | | Mechanical | | | | \$347,751 | \$238,455 | \$586,206 | |
| GRAVESEND | Apartment | Apartment | \$2,824,977 | \$35,656,818 | \$1,103,009 | \$26,797 | \$39,611,600 | | |
| | Architectural | Exterior | \$3,377,092 | \$20,275,630 | | \$268,561 | \$23,921,283 | | |
| | | Interior | \$840,427 | \$6,918,179 | \$3,659,390 | | \$11,417,996 | | |
| | Electrical | Emergency Lighting | | | \$15,095 | | | \$15,095 | |
| | | Exit Lights | \$1,457 | \$4,857 | | | | \$6,314 | |
| | | Fire Alarm System | | \$791 | \$23,395 | \$25,295 | | \$49,481 | |
| | | Lan | | \$8,110 | | | | \$8,110 | |
| | | Lighting - Exterior Security | \$6,301 | \$84,120 | \$186,265 | \$18,026 | | \$294,711 | |
| | | Lighting Fixture - Fluorescent | \$12,237 | \$422,548 | \$265,969 | | | \$700,754 | |
| | | Lighting Fixture - HID | | \$12,887 | | | | \$12,887 | |
| | | Lighting Fixture - Incandescent | \$53,308 | \$33,819 | | | | \$87,128 | |
| | | Motor Starter / Contactor | | \$6,791 | \$84,182 | \$167,091 | | \$258,065 | |
| | | Panelboard | \$50,950 | \$42,970 | \$479,733 | \$96,488 | | \$670,141 | |
| | | Security | \$1,467 | \$7,581 | | | | \$9,048 | |
| | | Switchboard | | | \$119,977 | \$119,977 | | \$239,955 | |
| | Telephone | \$716 | \$252,790 | \$1,563,442 | | | \$1,816,948 | | |
| | Mechanical | Air Conditioning | \$2,057 | | | | | \$2,057 | |
| | | Conveying | | | | \$5,294,342 | | \$5,294,342 | |
| | | Domestic Water System | \$6,314 | \$1,091,098 | | \$1,146,011 | | \$2,243,423 | |
| | | Drainage / Sewage System | | | \$9,020 | \$13,234,116 | | \$13,243,136 | |
| | | Gas Service | | | | \$517,615 | | \$517,615 | |
| | | Heating | \$13,891 | \$12,613,133 | | | | \$12,627,025 | |
| | | Heating Plant | \$15,209 | \$5,448,696 | | | | \$5,463,905 | |
| | | Interior Compactor | | | | \$377,361 | | \$377,361 | |
| | | Non Residential Kitchen | | | | \$0 | | \$0 | |
| | | Non Residential Spaces | \$2,317 | | | | | \$2,317 | |
| | | Sprinkler / Standpipe System | | | | \$636,673 | | \$636,673 | |
| | Ventilation | \$22,071 | | | | | \$22,071 | | |
| | Site | Architectural | | \$701,175 | \$3,724,466 | | | \$4,425,641 | |
| | | Electrical | | \$11,308 | | \$99,477 | | \$110,785 | |
| | | Mechanical | | \$16,713 | \$289,792 | | \$45,416 | \$351,921 | |
| | GUN HILL | Apartment | Apartment | \$2,566,094 | \$18,344,150 | \$17,620,201 | \$7,658,335 | \$46,188,779 | |
| | | Architectural | Exterior | \$1,957,698 | \$17,088,517 | \$1,599,146 | \$0 | \$20,645,361 | |
| | | | Interior | \$108,635 | \$8,000,795 | \$2,945,294 | \$0 | \$11,054,724 | |
| | | Electrical | Emergency Lighting | \$3,721 | | \$34,835 | | | \$38,555 |
| | | | Exit Lights | \$4,371 | | \$6,799 | | | \$11,170 |
| | | | Fire Alarm System | \$17,954 | \$0 | | \$15,484 | | \$33,438 |
| | | | Lighting Explosion Proof Fixtures | \$11,891 | | | | | \$11,891 |
| Lighting - Exterior Security / Riot Lights | | | \$103,185 | | \$100,643 | \$15,021 | | \$218,849 | |
| Lighting Fixture - Fluorescent | | | \$38,405 | \$44,137 | \$539,389 | \$51,589 | | \$673,520 | |
| Lighting Fixture - HID | | | \$1,146 | | \$7,452 | | | \$8,598 | |
| Lighting Fixture - Incandescent | | | \$69,931 | | | | | \$69,931 | |
| Motor Starter / Contactor | | | | | \$4,386 | \$82,202 | | \$86,588 | |
| Panelboard | | | \$37,054 | \$19,169 | \$14,537 | \$479,733 | | \$550,494 | |
| Public Address System | | | | | | \$0 | | \$0 | |
| Security | | | \$6,804 | | | \$0 | | \$6,804 | |
| Switchboard | | | | | \$194,963 | \$29,994 | | \$224,958 | |
| Telephone | | | | \$2,031,722 | \$0 | | \$2,031,722 | | |
| Mechanical | | Air Conditioning | | \$2,057 | | \$49,731 | | \$51,788 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|---------------|-----------------------|--|---------------|--------------|--------------|-----------------|--------------|-------------|-------------|
| | | Climate Control | \$526 | | | | \$526 | | |
| | | Conveying | | | | \$4,484,754 | \$4,484,754 | | |
| | | Domestic Water System | \$79,289 | \$134,055 | \$207,237 | \$1,135,010 | \$1,555,591 | | |
| | | Drainage / Sewage System | \$234 | \$8,401 | | \$5,257,128 | \$5,265,763 | | |
| | | Gas Service | | | | \$358,017 | \$358,017 | | |
| | | Heating | \$21,235 | \$8,933,508 | \$37,139 | \$3,714 | \$8,995,596 | | |
| | | Heating Plant | \$9,844 | | | \$6,395,876 | \$6,405,720 | | |
| | | Interior Compactor | | | | \$150,945 | \$150,945 | | |
| | | Non Residential Kitchen | \$2,016 | | | | \$2,016 | | |
| | | Sprinkler System | | | | \$35,805 | \$35,805 | | |
| | | Standpipe System | | | | \$65,498 | \$65,498 | | |
| | | Ventilation | \$15,855 | \$2,719 | | \$0 | \$18,574 | | |
| | | Site | Architectural | | \$494,024 | \$3,342,315 | \$8,792 | | \$3,845,131 |
| | | | Electrical | | | | \$107,435 | | \$107,435 |
| Mechanical | | | | \$495,523 | | \$36,333 | \$531,855 | | |
| HABER | Apartment | Apartment | \$1,671,181 | \$18,949,695 | \$245,437 | \$1,067,650 | \$21,933,963 | | |
| | Architectural | Exterior | \$1,307,220 | \$6,829,314 | \$52,624 | | \$8,189,157 | | |
| | | Interior | \$124,278 | \$4,292,381 | \$1,499,146 | \$0 | \$5,915,806 | | |
| | Electrical | Emergency Lighting | | \$10,450 | \$17,417 | | \$27,868 | | |
| | | Exit Lights | \$2,914 | \$1,457 | \$1,943 | | \$6,314 | | |
| | | Fire Alarm System | | | \$15,484 | | \$15,484 | | |
| | | Lighting - Exterior Security | | | \$21,030 | | \$21,030 | | |
| | | Lighting - Exterior Security / Riot Lights | | | \$100,643 | | \$100,643 | | |
| | | Lighting Fixture - Fluorescent | \$2,138 | \$26,941 | \$351,950 | | \$381,029 | | |
| | | Lighting Fixture - Incandescent | \$73,944 | | | | \$73,944 | | |
| | | Motor Starter / Contactor | | | | \$47,538 | \$47,538 | | |
| | | Panelboard | \$202,239 | \$145,374 | \$14,537 | \$14,537 | \$376,688 | | |
| | | Security | \$10,772 | \$12,165 | | \$784,884 | \$807,821 | | |
| | | Switchboard | \$119,977 | | | \$14,997 | \$134,975 | | |
| | Telephone | \$80,627 | | \$891,199 | \$0 | \$971,826 | | | |
| | Mechanical | Air Conditioning | | | \$82,269 | \$164,538 | \$246,806 | | |
| | | Conveying | | | | \$1,411,824 | \$1,411,824 | | |
| | | Domestic Water System | \$41,663 | \$134,055 | | \$729,719 | \$905,437 | | |
| | | Drainage / Sewage System | | | | \$2,618,592 | \$2,618,592 | | |
| | | Gas Service | | | | \$195,400 | \$195,400 | | |
| | | Heating | | | \$1,681,814 | \$27,112 | \$1,708,926 | | |
| | | Heating Plant | | | | \$3,466,364 | \$3,466,364 | | |
| | | Interior Compactor | | | | \$75,472 | \$75,472 | | |
| | | Non Residential Kitchen | \$3,449 | | | | \$3,449 | | |
| | | Sprinkler System | | | | \$45,848 | \$45,848 | | |
| | Standpipe System | | | | \$34,932 | \$34,932 | | | |
| | Site | Architectural | | \$31,339 | \$1,219,134 | \$6,838 | | \$1,257,312 | |
| Electrical | | | \$1,092 | \$91,518 | | | \$92,611 | | |
| Mechanical | | | | | \$90,057 | \$31,791 | \$121,849 | | |
| HAMMEL | Apartment | Apartment | \$2,813,304 | \$35,655,868 | \$7,970,839 | \$249,953 | \$46,689,964 | | |
| | Architectural | Exterior | \$2,649,843 | \$14,524,404 | \$10,280,767 | \$199,486 | \$27,654,499 | | |
| | | Interior | \$243,797 | \$10,275,068 | \$1,113,014 | \$0 | \$11,631,879 | | |
| | Electrical | Emergency Lighting | | | \$8,128 | \$49,930 | \$58,058 | | |
| | | Exit Lights | \$5,342 | | \$486 | \$2,428 | \$8,256 | | |
| | | Fire Alarm System | \$22,983 | \$12,313 | | \$43,316 | \$78,611 | | |
| | | Grounding System | \$9,338 | | | | \$9,338 | | |
| | | Lighting - Exterior Security | \$11,461 | | \$246,350 | \$55,579 | \$313,390 | | |
| | | Lighting Fixture - Fluorescent | \$1,821 | \$29,130 | \$499,837 | \$69,358 | \$600,148 | | |
| | | Lighting Fixture - HID | \$86 | \$10,891 | \$8,025 | \$13,757 | \$32,759 | | |
| | | Lighting Fixture - Incandescent | \$8,598 | \$53,308 | | | \$61,906 | | |
| | | Motor Control Center | | | | \$60,201 | \$60,201 | | |
| | | Motor Starter / Contactor | | | \$23,345 | \$4,386 | \$27,731 | | |
| | | Panelboard | \$10,845 | \$4,632 | \$9,264 | \$450,658 | \$475,399 | | |
| | Public Address System | | | | \$31,303 | \$31,303 | | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|--------------------------|--|---------------|--------------|-------------|-----------------|--------------|-------------|
| | Mechanical | Switchboard | | | | \$209,961 | \$209,961 | |
| | | Telephone | \$2,865 | | \$2,457,736 | | \$2,460,601 | |
| | | Air Compressor | | \$2,476 | | | \$2,476 | |
| | | Air Conditioning | | \$2,057 | | \$362,845 | \$364,902 | |
| | | Climate Control | \$10,654 | | | | \$10,654 | |
| | | Conveying | | | | \$4,941,385 | \$4,941,385 | |
| | | Domestic Water System | \$10,616 | \$276,316 | \$172,698 | \$2,497,615 | \$2,957,245 | |
| | | Drainage / Sewage System | | \$1,185 | | \$12,211,113 | \$12,212,298 | |
| | | Gas Service | | | | \$455,070 | \$455,070 | |
| | | Heating | \$115 | \$8,716,603 | | \$161,556 | \$8,878,274 | |
| | | Heating Plant | | | | \$12,443,967 | \$12,443,967 | |
| | | Interior Compactor | | | | \$352,204 | \$352,204 | |
| | | Non Residential Spaces | | \$2,856 | | | \$2,856 | |
| | | Sprinkler / Standpipe System | | | | \$557,089 | \$557,089 | |
| | | Site | Architectural | \$622,877 | \$4,400,331 | | | \$5,023,209 |
| | | | Electrical | | | \$159,163 | | \$159,163 |
| Mechanical | | | \$289,792 | | \$45,416 | \$335,208 | | |
| HARBORVIEW TERRACE | Apartment | Apartment | \$818,978 | \$22,957,802 | \$2,994,444 | \$1,114,384 | \$27,885,607 | |
| | Architectural | Exterior | \$543,193 | \$3,348,085 | \$19,844 | \$7,520,772 | \$11,431,894 | |
| | | Interior | \$136,835 | \$4,259,607 | \$684,538 | \$485,107 | \$5,566,087 | |
| | Electrical | Community Center | \$2,017 | | | | \$2,017 | |
| | | Emergency Generator Set | \$150,326 | \$42,348 | | | \$192,673 | |
| | | Emergency Lighting | \$5,735 | \$8,128 | \$23,223 | \$4,645 | \$41,731 | |
| | | Exit Lights | \$2,914 | \$3,400 | \$1,943 | \$1,943 | \$10,199 | |
| | | Fire Alarm System | | | | \$528,099 | \$528,099 | |
| | | Lighting Explosion Proof Fixtures | \$2,643 | | | | \$2,643 | |
| | | Lighting - Exterior Security / Riot Lights | \$90,128 | | | | \$90,128 | |
| | | Lighting Fixture - Fluorescent | \$3,742 | | \$476,336 | \$34,966 | \$515,043 | |
| | | Lighting Fixture - HID | \$6,878 | | | | \$6,878 | |
| | | Lighting Fixture - Incandescent | \$34,966 | \$6,878 | | | \$41,844 | |
| | | Local Sound System | | | | \$38,337 | \$38,337 | |
| | | Motor Starter / Contactor | | | \$39,332 | \$8,772 | \$48,104 | |
| | | Panelboard | \$27,791 | \$4,632 | | \$208,155 | \$240,577 | |
| | | Switchboard | \$74,986 | \$14,997 | | \$14,997 | \$104,980 | |
| | | Telephone | \$0 | | \$747,806 | \$489,190 | \$1,236,995 | |
| | | TV System | \$1,684 | | | | \$1,684 | |
| | | Mechanical | Conveying | | | | \$1,764,781 | \$1,764,781 |
| | Domestic Water System | | \$2,789 | | | \$659,814 | \$662,604 | |
| | Drainage / Sewage System | | | | | \$1,773,336 | \$1,773,336 | |
| | Gas Service | | | | | \$133,717 | \$133,717 | |
| | Heating | | \$688 | | | \$1,229,125 | \$1,229,813 | |
| | Heating Plant | | \$5,447 | | | \$4,805,007 | \$4,810,454 | |
| | Interior Compactor | | | | \$50,315 | | \$50,315 | |
| | Non Residential Kitchen | | \$9,126 | | | \$0 | \$9,126 | |
| | Sprinkler System | | | | | \$10,916 | \$10,916 | |
| | Standpipe System | | | | | \$56,765 | \$56,765 | |
| | Site | Ventilation | \$1,096 | | | | \$1,096 | |
| | | Architectural | \$167,680 | \$1,820,402 | | | \$1,988,082 | |
| | | Electrical | \$338,220 | | | | \$338,220 | |
| HARLEM RIVER | Mechanical | | | | \$218,411 | \$218,411 | | |
| | | | | | | | | |
| | Apartment | Apartment | \$174,853 | \$15,757,840 | \$9,809,067 | \$7,155,604 | \$32,897,364 | |
| | Architectural | Exterior | \$3,021,399 | \$15,184,045 | | \$4,139,789 | \$22,345,233 | |
| | | Interior | \$218,182 | \$8,408,380 | \$3,778,958 | \$0 | \$12,405,519 | |
| | Electrical | City Fire Alarm System | \$94,935 | | | | \$94,935 | |
| | | Emergency Lighting | \$637 | \$2,322 | \$9,289 | | \$12,249 | |
| | | Exit Lights | | \$1,943 | \$4,857 | | \$6,799 | |
| | | Lighting - Exterior Security | \$11,461 | | \$398,066 | \$6,009 | \$415,535 | |
| | | Lighting Fixture - Fluorescent | \$35,225 | \$23,502 | \$705,046 | \$21,782 | \$785,554 | |
| Lighting Fixture - Incandescent | \$10,891 | \$4,012 | | | \$14,903 | | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|------------------------|--|--|------------|-------------|-------------|-----------------|-------------|-------------|
| | | Motor Starter / Contactor | | | \$58,857 | \$86,729 | \$145,586 | |
| | | Panelboard | \$101,762 | \$130,836 | \$14,537 | \$494,270 | \$741,406 | |
| | | Switchboard | | | | \$284,947 | \$284,947 | |
| | | Telephone | | | \$949,640 | | \$949,640 | |
| | Mechanical | Air Conditioning | \$361 | | | | \$41,134 | \$41,495 |
| | | Domestic Water System | \$20,535 | \$69,079 | \$951,985 | \$103,619 | \$1,145,218 | |
| | | Drainage / Sewage System | | | \$3,735,383 | \$1,121,606 | \$4,856,988 | |
| | | Gas Service | | | \$155,285 | | \$155,285 | |
| | | Heating | \$60,196 | \$4,552,002 | \$7,056 | | \$4,619,255 | |
| | | Interior Compactor | | \$855,352 | | \$603,778 | \$1,459,131 | |
| | | Non Residential Kitchen | \$4,846 | \$3,343 | | | \$8,188 | |
| | | Non Residential Spaces | \$2,317 | | | | \$2,317 | |
| | | Sprinkler / Standpipe System | | | \$238,752 | \$39,792 | \$278,544 | |
| | | Ventilation | \$3,289 | | | | \$3,289 | |
| | Site | Architectural | \$15,927 | \$1,813,641 | \$232,194 | \$935,149 | \$2,996,912 | |
| | | Electrical | \$83,560 | | | | \$83,560 | |
| | | Mechanical | | \$219,684 | \$36,333 | | \$256,017 | |
| HARLEM RIVER II | Apartment | Apartment | \$285,652 | \$6,525,966 | | \$255,900 | \$7,067,518 | |
| | Architectural | Exterior | \$98,374 | \$2,624,323 | | | \$2,722,697 | |
| | | Interior | \$11,791 | \$1,169,228 | \$519,758 | \$0 | \$1,700,777 | |
| | Electrical | Emergency Lighting | | | \$4,645 | | \$4,645 | |
| | | Exit Lights | \$1,943 | | | | \$1,943 | |
| | | Lighting - Exterior Security | \$4,201 | | \$21,030 | | \$25,231 | |
| | | Lighting Fixture - Fluorescent | \$4,282 | | \$113,495 | | \$117,778 | |
| | | Lighting Fixture - HID | \$1,713 | | \$10,318 | \$0 | \$12,031 | |
| | | Lighting Fixture - Incandescent | \$5,732 | | | | \$5,732 | |
| | | Motor Starter / Contactor | | | | \$84,748 | \$84,748 | |
| | | Panelboard | \$4,632 | \$14,537 | | \$101,762 | \$120,931 | |
| | | Switchboard | | | | \$14,997 | \$14,997 | |
| | | Telephone | | | \$325,310 | | \$325,310 | |
| | | Mechanical | Conveying | | | | \$705,912 | \$705,912 |
| | Domestic Water System | | | \$134,055 | | \$240,822 | \$374,877 | |
| | Drainage / Sewage System | | | | \$9,020 | \$1,601,161 | \$1,610,181 | |
| | Gas Service | | | | | \$64,702 | \$64,702 | |
| | Heating | | | | \$1,653,785 | \$5,376 | \$1,659,161 | |
| | Heating Plant | | \$2,239 | | | \$6,367,167 | \$6,369,407 | |
| | Interior Compactor | | | | | \$25,157 | \$25,157 | |
| | Sprinkler / Standpipe System | | | | | \$39,792 | \$39,792 | |
| | Site | Architectural | \$3,742 | \$603,654 | | | \$607,396 | |
| | | Electrical | | | \$3,979 | | \$3,979 | |
| | | Mechanical | | | \$23,398 | \$22,708 | \$46,106 | |
| | HARRISON AVENUE REHAB (GROUP A) | Apartment | Apartment | \$66,756 | \$1,901,729 | \$38,724 | \$44,325 | \$2,051,534 |
| | | Architectural | Exterior | \$804,811 | \$1,041,408 | \$178,567 | | \$2,024,786 |
| | | | Interior | \$34,290 | \$369,469 | \$178,735 | | \$582,495 |
| Electrical | | Emergency Lighting | | | | \$11,612 | \$11,612 | |
| | | Lighting - exterior security / riot lights | | \$13,519 | | | \$13,519 | |
| | | Lighting Fixture - Fluorescent | \$591 | \$26,368 | | | \$26,959 | |
| | | Lighting Fixture - Incandescent | \$10,318 | | | | \$10,318 | |
| | | Motor Starter / Contactor | | | \$17,544 | | \$17,544 | |
| | | Panelboard | | | \$203,523 | | \$203,523 | |
| | | Switchboard | | | \$14,997 | | \$14,997 | |
| | | Telephone | | | \$99,072 | | \$99,072 | |
| Mechanical | | Conveying | \$6,373 | \$352,956 | | | \$359,329 | |
| | | Domestic Water System | | | | \$84,805 | \$84,805 | |
| | | Drainage / Sewage System | | \$9,020 | | \$361,373 | \$370,393 | |
| | | Gas Service | | | | \$19,411 | \$19,411 | |
| | | Heating | \$97 | | | \$203,003 | \$203,100 | |
| | | Heating Plant | | | \$473,693 | | \$473,693 | |
| | Interior Compactor | | | | \$25,157 | \$25,157 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--|------------------------------|---------------------------------|--------------------|--------------|--------------|-----------------|--------------|--------------|
| | | Sprinkler System | | | | \$4,367 | \$4,367 | |
| | | Ventilation | \$4,386 | | | | \$4,386 | |
| | Site | Architectural | | \$24,559 | \$37,076 | | \$61,636 | |
| | | Mechanical | | | | \$22,708 | \$22,708 | |
| HARRISON AVENUE REHAB (GROUP B) | Apartment | Apartment | \$1,640,473 | \$9,371,255 | \$100,443 | \$194,338 | \$11,306,509 | |
| | Architectural | Exterior | \$2,203,549 | \$4,878,732 | \$674,579 | | \$7,756,860 | |
| | | Interior | \$91,713 | \$1,875,196 | \$641,035 | | \$2,607,943 | |
| | Electrical | Emergency Lighting | | \$10,450 | \$16,256 | | \$26,707 | |
| | | Exit Lights | \$2,428 | | \$486 | | \$2,914 | |
| | | Grounding System | \$4,669 | | | | \$4,669 | |
| | | Lighting - Exterior Security | \$6,171 | | \$51,073 | | \$57,244 | |
| | | Lighting Fixture - Fluorescent | \$7,607 | \$145,124 | | | \$152,731 | |
| | | Lighting Fixture - Incandescent | | \$23,502 | | | \$23,502 | |
| | | Motor Starter / Contactor | | | \$13,582 | \$15,563 | \$29,145 | |
| | | Panelboard | | \$37,365 | \$105,751 | \$87,224 | \$230,340 | |
| | | Telephone | | \$477,735 | | | \$477,735 | |
| | | Mechanical | Air Conditioning | | | \$82,269 | | \$82,269 |
| | | | Conveying | | | \$1,411,824 | | \$1,411,824 |
| | Domestic Water System | | | | | \$378,184 | \$378,184 | |
| | Drainage / Sewage System | | | \$18,039 | | \$2,867,677 | \$2,885,716 | |
| | Gas Service | | | | | \$107,836 | \$107,836 | |
| | Heating | | | | | \$894,982 | \$894,982 | |
| | Heating Plant | | | | \$2,134,283 | | \$2,134,283 | |
| | Interior Compactor | | | | \$100,630 | | \$100,630 | |
| | Sprinkler / Standpipe System | | | | | \$159,168 | \$159,168 | |
| | Site | Architectural | \$135,102 | \$396,341 | | | \$531,443 | |
| | | Mechanical | \$6,367 | | | \$64,548 | \$70,915 | |
| | HERNANDEZ | Apartment | Apartment | \$120,548 | \$114,979 | \$5,114,903 | \$2,300,768 | \$7,651,198 |
| | | Architectural | Exterior | \$108,897 | \$3,116,797 | | \$300,770 | \$3,526,464 |
| | | | Interior | \$11,006 | \$2,874,225 | | | \$2,885,230 |
| | | Electrical | Emergency Lighting | | | \$16,256 | | \$4,645 |
| Exit Lights | | | \$2,914 | | | \$1,943 | \$4,857 | |
| Fire Alarm System | | | \$24,180 | \$26,132 | | | \$50,312 | |
| Lighting - Exterior Security | | | \$31,545 | | | | \$31,545 | |
| Lighting Fixture - Fluorescent | | | | \$151,327 | | | \$151,327 | |
| Lighting Fixture - HID | | | | | | \$6,305 | \$6,305 | |
| Lighting Fixture - Incandescent | | | \$50,442 | | | | \$50,442 | |
| Motor Starter / Contactor | | | | \$6,791 | \$33,956 | | \$40,747 | |
| Panelboard | | | \$13,895 | | | \$101,762 | \$115,657 | |
| Switchboard | | | | | | \$44,992 | \$44,992 | |
| Telephone | | | | | | \$414,481 | \$414,481 | |
| Mechanical | | Conveying | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | | | \$134,055 | \$241,082 | \$375,137 | |
| | | Drainage / Sewage System | \$234 | | \$5,040 | \$1,618,332 | \$1,623,607 | |
| | | Gas Service | | | | \$74,192 | \$74,192 | |
| | | Heating | | | | \$1,744,005 | \$1,744,005 | |
| | | Heating Plant | \$7,605 | | | \$1,373,504 | \$1,381,108 | |
| | | Interior Compactor | | \$25,157 | | | \$25,157 | |
| | | Sprinkler / Standpipe System | | | | \$119,376 | \$119,376 | |
| | | Ventilation | \$3,873 | | | | \$3,873 | |
| Site | | Architectural | \$40,772 | \$635,501 | | | \$676,273 | |
| | | Electrical | \$55,707 | | | | \$55,707 | |
| | | Mechanical | | | | \$31,791 | \$31,791 | |
| HIGHBRIDGE GARDENS | | Apartment | Apartment | \$2,299,618 | \$38,371,253 | \$2,546,729 | \$0 | \$43,217,600 |
| | Architectural | Exterior | \$599,790 | \$10,734,349 | \$4,036,146 | \$1,882,798 | \$17,253,082 | |
| | | Interior | \$221,600 | \$6,315,054 | \$2,995,043 | \$0 | \$9,531,697 | |
| | Electrical | Emergency Lighting | | \$11,612 | | | \$11,612 | |
| | | Exit Lights | | \$5,342 | | | \$5,342 | |
| | | Fire Alarm System | \$22,983 | \$19,707 | | | \$42,690 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--|--|---------------------------------|---------------------------------|------------------|-------------|-----------------|-------------|--------------|
| | | Lighting - Exterior Security | \$3,028 | | \$144,205 | | \$147,234 | |
| | | Lighting Fixture - Fluorescent | \$2,373 | \$173,682 | \$436,211 | | \$612,266 | |
| | | Lighting Fixture - HID | | | \$6,305 | | \$6,305 | |
| | | Lighting Fixture - Incandescent | | \$24,648 | | | \$24,648 | |
| | | Panelboard | | \$32,423 | \$29,075 | \$392,509 | \$454,006 | |
| | | Switchboard | | \$29,994 | | \$314,941 | \$344,935 | |
| | | Telephone | \$2,149 | | \$1,973,528 | \$7,525 | \$1,983,201 | |
| | Mechanical | Conveying | | | | \$3,882,517 | \$3,882,517 | |
| | | Domestic Water System | \$2,645 | \$34,540 | \$306,753 | \$1,100,171 | \$1,444,108 | |
| | | Drainage / Sewage System | | | \$18,570 | \$8,868,341 | \$8,886,910 | |
| | | Gas Service | \$2,157 | \$60,388 | | \$301,942 | \$364,487 | |
| | | Heating | \$1,720 | \$9,166,391 | \$11,885 | | \$9,179,996 | |
| | | Heating Plant | \$29,552 | | \$7,052,484 | | \$7,082,036 | |
| | | Interior Compactor | | | \$150,945 | | \$150,945 | |
| | | Sprinkler / Standpipe System | | | | \$517,297 | \$517,297 | |
| | Site | Architectural | \$45,452 | \$3,510,532 | | | \$3,555,985 | |
| | | Electrical | \$1,092 | | \$111,414 | | \$112,506 | |
| | | Mechanical | | \$308,017 | | \$110,144 | \$418,161 | |
| | HIGHBRIDGE REHABS (ANDERSON AVENUE) | Apartment | Apartment | \$500,410 | \$3,986,461 | \$7,793,413 | \$1,479,746 | \$13,760,031 |
| | | Architectural | Exterior | \$108,754 | \$2,419,261 | \$2,839,549 | \$1,012,904 | \$6,380,467 |
| | | | Interior | \$21,329 | \$1,465,779 | \$727,661 | | \$2,214,770 |
| | | Electrical | Emergency Lighting | | \$5,806 | \$24,384 | | \$30,190 |
| | | | Exit Lights | | | \$5,828 | | \$5,828 |
| | | | Fire Alarm System | | | | \$445,720 | \$445,720 |
| | | | Grounding System | \$9,338 | | | | \$9,338 |
| | | | Lighting - Exterior Security | | | \$1,502 | \$66,094 | \$67,596 |
| | | | Lighting Fixture - Fluorescent | | | \$17,769 | \$122,093 | \$139,863 |
| | | | Lighting Fixture - Incandescent | | \$5,159 | | | \$5,159 |
| | | | Motor Starter / Contactor | | | | \$52,632 | \$52,632 |
| | | | Panelboard | \$5,527 | | | \$72,687 | \$78,214 |
| | | | Security | | | \$232,453 | \$176,347 | \$408,801 |
| | | | Telephone | | | \$464,174 | | \$464,174 |
| | | | Mechanical | Air Conditioning | | | | \$25,696 |
| Conveying | | | | | | \$352,956 | \$352,956 | |
| Domestic Water System | | | | | | \$753,858 | \$753,858 | |
| Drainage / Sewage System | | | | | | \$2,298,802 | \$2,298,802 | |
| Gas Service | | | | | | \$133,717 | \$133,717 | |
| Heating | | | | | | \$930,041 | \$930,041 | |
| Heating Plant | | | | | | \$676,704 | \$676,704 | |
| Interior Compactor | | | | | | \$176,102 | \$176,102 | |
| Sprinkler / Standpipe System | | | | | | \$198,960 | \$198,960 | |
| Site | | Architectural | \$2,861 | \$158,148 | | | \$161,009 | |
| | | Mechanical | | | | \$96,063 | \$96,063 | |
| HIGHBRIDGE REHABS (NELSON AVENUE) | | Apartment | Apartment | \$97,062 | \$3,500,617 | \$3,388,282 | \$1,122,315 | \$8,108,276 |
| | | Architectural | Exterior | \$928,288 | \$3,589,094 | \$438,477 | | \$4,955,859 |
| | | | Interior | \$15,755 | \$966,465 | \$381,156 | | \$1,363,376 |
| | | Electrical | Exit Lights | | | \$6,799 | | \$6,799 |
| | | | Fire Alarm System | | | | \$366,368 | \$366,368 |
| | | | Grounding System | \$9,338 | | | | \$9,338 |
| | | | Lighting - Exterior Security | | | \$55,579 | | \$55,579 |
| | | | Lighting Fixture - Fluorescent | | | \$113,495 | | \$113,495 |
| | Lighting Fixture - Incandescent | | | \$4,012 | | | \$4,012 | |
| | Motor Starter / Contactor | | | | | \$39,474 | \$39,474 | |
| | Panelboard | | | | | \$58,149 | \$58,149 | |
| | Security | | | | \$266,882 | | \$266,882 | |
| | Telephone | | | | \$303,032 | | \$303,032 | |
| | Mechanical | Air Conditioning | | | | \$25,696 | \$25,696 | |
| | | Conveying | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | | | \$55,797 | \$450,128 | \$505,925 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|-------------------------------------|----------------------|---------------------------------|--------------------|--------------|--------------|-----------------|--------------|--------------|--------------|
| | | Drainage / Sewage System | | | | \$1,418,916 | \$1,418,916 | | |
| | | Gas Service | | | | \$92,739 | \$92,739 | | |
| | | Heating | | | | \$629,585 | \$629,585 | | |
| | | Heating Plant | | \$4,810 | | \$369,111 | \$373,922 | | |
| | | Interior Compactor | | | | \$75,472 | \$75,472 | | |
| | | Sprinkler / Standpipe System | | | | \$119,376 | \$119,376 | | |
| | Site | Architectural | | \$73,175 | \$122,041 | | | \$195,216 | |
| | | Mechanical | | | | | \$341,310 | \$341,310 | |
| HOE AVENUE-EAST 173RD STREET | Apartment | Apartment | \$373,176 | \$4,035,751 | \$65,909 | \$126,299 | \$4,601,136 | | |
| | Architectural | Exterior | \$73,459 | \$1,821,085 | \$168,645 | | | \$2,063,189 | |
| | | Interior | \$41,754 | \$711,354 | \$207,903 | | | \$961,011 | |
| | Electrical | Emergency Lighting | | | | \$2,322 | | \$2,322 | |
| | | Exit Lights | \$3,885 | | | | | \$3,885 | |
| | | Grounding System | \$4,669 | | | | | \$4,669 | |
| | | Lighting - Exterior Security | \$2,690 | | | \$57,081 | | \$59,771 | |
| | | Lighting Fixture - Fluorescent | \$6,562 | \$6,219 | \$54,455 | | | \$67,236 | |
| | | Lighting Fixture - Incandescent | | \$7,452 | | | | \$7,452 | |
| | | Motor Starter / Contactor | | | | | \$10,187 | \$10,187 | |
| | | Panelboard | | | \$252 | | \$58,149 | \$58,401 | |
| | | Switchboard | | | | | \$14,997 | \$14,997 | |
| | | Telephone | | | | \$172,377 | | \$172,377 | |
| | Mechanical | Conveying | | | | | \$352,956 | \$352,956 | |
| | | Domestic Water System | | | | | \$159,212 | \$159,212 | |
| | | Drainage / Sewage System | | | | | \$786,111 | \$786,111 | |
| | | Gas Service | | | | | \$30,194 | \$30,194 | |
| | | Heating | | | | | \$419,957 | \$419,957 | |
| | | Heating Plant | | | | | \$552,846 | \$552,846 | |
| | | Interior Compactor | | | | | \$25,157 | \$25,157 | |
| | | Sprinkler / Standpipe System | | | | | \$79,584 | \$79,584 | |
| | Site | Architectural | | \$11,766 | \$347,339 | | | \$359,105 | |
| | | Mechanical | | | | | \$24,580 | \$24,580 | |
| | HOLMES TOWERS | Apartment | Apartment | \$1,073,524 | \$25,207,040 | \$248,864 | \$899,529 | \$27,428,957 | |
| | | Architectural | Exterior | \$1,480,952 | \$8,850,455 | \$214,018 | | | \$10,545,425 |
| | | | Interior | \$90,906 | \$5,756,884 | \$1,732,526 | | | \$7,580,315 |
| | | Electrical | Emergency Lighting | | | \$4,645 | | \$5,806 | \$10,450 |
| Exit Lights | | | \$9,713 | \$4,857 | | | | \$14,570 | |
| Fire Alarm System | | | \$30,482 | \$43,901 | | | | \$74,384 | |
| Lighting - Exterior Security | | | \$5,290 | | | \$58,583 | | \$63,873 | |
| Lighting Fixture - Fluorescent | | | | \$360,939 | \$92,860 | | | \$453,799 | |
| Lighting Fixture - HID | | | | | | | \$6,878 | \$6,878 | |
| Lighting Fixture - Incandescent | | | | \$14,330 | | | | \$14,330 | |
| Motor Starter / Contactor | | | | \$30,560 | | | \$6,791 | \$37,351 | |
| Panelboard | | | | \$48,244 | | | \$72,045 | \$120,289 | |
| Switchboard | | | | | | | \$149,972 | \$149,972 | |
| Telephone | | \$716 | | | \$1,170,323 | | \$1,171,039 | | |
| Mechanical | | Air Conditioning | | | | \$82,269 | | \$82,269 | |
| | | Conveying | | | | | \$1,411,824 | \$1,411,824 | |
| | | Domestic Water System | | | | \$268,110 | \$786,800 | \$1,054,911 | |
| | | Drainage / Sewage System | | | \$23,583 | | \$4,900,735 | \$4,924,318 | |
| | | Gas Service | | | | | \$227,535 | \$227,535 | |
| | | Heating | | | | | \$3,668,860 | \$3,668,860 | |
| | | Heating Plant | | | | | \$5,305,973 | \$5,305,973 | |
| | | Interior Compactor | | | | | \$100,630 | \$100,630 | |
| | | Sprinkler / Standpipe System | | | | | \$198,960 | \$198,960 | |
| | | Ventilation | \$6,579 | | | | | \$6,579 | |
| Site | | Architectural | | \$898 | \$1,717,554 | | | \$1,718,452 | |
| | | Electrical | | | | | \$103,456 | \$103,456 | |
| | | Mechanical | | | | | \$119,005 | \$119,005 | |
| HOPE GARDENS | Apartment | Apartment | \$1,233,171 | \$16,731,870 | \$2,649,105 | \$490,225 | \$21,104,371 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|-----------------------|---------------|--|---------------------------------|--------------|--------------|-----------------|--------------|--------------|-----------|
| | Architectural | Exterior | \$1,124,274 | \$6,788,636 | \$1,531,688 | \$1,742,670 | \$11,187,267 | | |
| | | Interior | \$39,730 | \$4,021,215 | \$1,947,665 | \$283,648 | \$6,292,258 | | |
| | Electrical | Computer Lab | \$7,003 | | | | | \$7,003 | |
| | | Emergency Generator Set | \$484,765 | | | \$698,421 | | \$1,183,186 | |
| | | Emergency Lighting | \$4,961 | | | \$71,992 | | \$76,953 | |
| | | Exit Lights | \$2,853 | | | \$22,340 | | \$25,193 | |
| | | Fire Alarm System | \$118,085 | | | \$15,484 | \$1,212,648 | \$1,346,217 | |
| | | Lighting - Exterior Security / Riot Lights | | | | \$114,162 | | \$114,162 | |
| | | Lighting Fixture - Fluorescent | \$21,278 | \$279,726 | \$167,377 | | | \$468,380 | |
| | | Lighting Fixture - HID | \$1,629 | \$3,439 | \$9,171 | | | \$14,239 | |
| | | Lighting Fixture - Incandescent | \$1,146 | \$64,773 | | | | \$65,919 | |
| | | Motor Starter / Contactor | | | | \$144,878 | \$8,772 | \$153,650 | |
| | | Panelboard | | | | \$440,753 | | \$440,753 | |
| | | Public Address System | | | | \$0 | | \$0 | |
| | | Security | \$1,467 | | | | | \$1,467 | |
| | | Switchboard | | | | \$104,980 | | \$104,980 | |
| | | Telephone | | | | \$1,038,095 | | \$1,038,095 | |
| | Mechanical | Air Conditioning | | | \$246,806 | | \$31,915 | \$278,721 | |
| | | Climate Control | \$9,051 | | | | | \$9,051 | |
| | | Conveying | | | \$366,227 | | \$3,529,561 | \$3,895,788 | |
| | | Domestic Water System | \$13,689 | | | \$135,470 | \$681,684 | \$830,843 | |
| | | Drainage / Sewage System | \$6,624 | \$9,020 | \$77,462 | \$2,355,033 | | \$2,448,138 | |
| | | Forced Air Heating | | | | \$25,287 | | \$25,287 | |
| | | Gas Service | | | | | \$154,853 | \$154,853 | |
| | | Heating | | | | | \$2,632,986 | \$2,632,986 | |
| | | Heating Plant | \$22,779 | | | \$4,020,851 | | \$4,043,630 | |
| | | Interior Compactor | | | | \$100,630 | | \$100,630 | |
| | | Sprinkler System | | | \$55,178 | \$27,589 | \$194,310 | \$277,077 | |
| | | Standpipe System | | | | | \$45,412 | \$45,412 | |
| | | Ventilation | \$3,289 | | | | | \$3,289 | |
| | Site | Architectural | \$138,777 | \$531,669 | \$1,379,681 | | | \$2,050,126 | |
| | | Electrical | \$47,749 | | \$151,204 | | | \$198,953 | |
| | | Mechanical | | | | | \$121,849 | \$121,849 | |
| | HOWARD | Apartment | Apartment | \$2,683,811 | \$45,707,873 | \$1,712,735 | \$283,359 | \$50,387,779 | |
| | | Architectural | Exterior | \$5,159,180 | \$20,236,511 | \$84,777 | | \$25,480,468 | |
| | | | Interior | \$74,541 | \$8,844,162 | \$649,768 | \$3,984,810 | \$13,553,281 | |
| | | Electrical | Emergency Lighting | | | | \$13,934 | \$11,612 | \$25,546 |
| | | | Exit Lights | | | | \$3,885 | \$7,771 | \$11,656 |
| | | | Fire Alarm System | \$35,601 | \$38,997 | | | \$300,548 | \$375,146 |
| | | | Lighting - Exterior Security | | | | \$225,321 | \$3,004 | \$228,325 |
| | | | Lighting Fixture - Fluorescent | | \$10,318 | \$491,813 | \$79,103 | | \$581,233 |
| | | | Lighting Fixture - HID | | | | \$8,025 | | \$8,025 |
| | | | Lighting Fixture - Incandescent | | \$154,193 | | | | \$154,193 |
| Panelboard | | | | \$189,904 | \$280,842 | \$552,420 | | \$1,023,165 | |
| Public Address System | | | | | | \$3,882 | | \$3,882 | |
| Switchboard | | | | | | \$434,918 | \$0 | \$434,918 | |
| Telephone | | | | | | | \$2,194,330 | \$2,194,330 | |
| Mechanical | | Air Conditioning | \$2,057 | | | | | \$2,057 | |
| | | Conveying | | | | | \$7,059,122 | \$7,059,122 | |
| | | Domestic Water System | \$5,039 | \$556,834 | | | \$1,373,380 | \$1,935,254 | |
| | | Drainage / Sewage System | \$4,510 | \$450,411 | \$45,098 | \$10,514,020 | | \$11,014,039 | |
| | | Gas Service | | | | | \$403,740 | \$403,740 | |
| | | Heating | \$11,340 | \$10,442,302 | | | | \$10,453,642 | |
| | | Heating Plant | \$40,068 | \$7,428 | | | \$6,864,647 | \$6,912,143 | |
| | | Interior Compactor | | | | | \$402,519 | \$402,519 | |
| | | Sprinkler / Standpipe System | | | | | \$676,465 | \$676,465 | |
| Ventilation | | \$15,492 | | | | | \$15,492 | | |
| Site | | Architectural | \$25,683 | \$4,727,446 | \$1,125,079 | | | \$5,878,208 | |
| | | Electrical | | | | | \$278,535 | \$278,535 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|---------------------------------|------------------------------|---------------------------------|------------------------------|--------------|-------------|-----------------|--------------|--------------|-----------|
| HOWARD AVENUE | | Mechanical | | \$46,795 | | \$353,141 | \$399,937 | | |
| | Apartment | Apartment | \$495,316 | \$7,804,761 | \$1,638,248 | \$233,698 | \$10,172,023 | | |
| | Architectural | Exterior | \$194,375 | \$1,596,471 | \$4,119,357 | \$0 | \$5,910,203 | | |
| | | Interior | \$85,256 | \$3,061,980 | \$1,299,395 | | \$4,446,631 | | |
| | Electrical | Emergency Lighting | | | \$1,161 | \$3,483 | | \$4,645 | |
| | | Lighting - Exterior Security | \$11,461 | | | \$102,145 | | \$113,606 | |
| | | Lighting Fixture - Fluorescent | \$20,097 | | | \$209,794 | | \$229,891 | |
| | | Lighting Fixture - HID | | | | \$573 | | \$573 | |
| | | Lighting Fixture - Incandescent | \$40,125 | \$21,209 | | | | \$61,333 | |
| | | Motor Starter / Contactor | | | | | \$48,104 | \$48,104 | |
| | | Panelboard | | | | \$29,075 | \$87,224 | \$116,299 | |
| | | Telephone | \$716 | | | \$206,063 | | \$206,780 | |
| | | Mechanical | Air Conditioning | | | | \$33,154 | | \$33,154 |
| | Domestic Water System | | \$5,093 | \$2,292 | | \$478,147 | | \$485,532 | |
| | Drainage / Sewage System | | \$19,768 | | | \$2,794,947 | | \$2,814,715 | |
| | Gas Service | | | | | \$99,210 | | \$99,210 | |
| | Heating | | \$917 | \$115 | | \$777,547 | | \$778,579 | |
| | Heating Plant | | \$131,314 | | | \$522,907 | | \$654,221 | |
| | Sprinkler / Standpipe System | | | | | \$159,168 | | \$159,168 | |
| | Ventilation | | | | | \$0 | | \$0 | |
| | Site | Architectural | \$18,120 | \$940,061 | | | | \$958,181 | |
| | | Electrical | | | | \$19,895 | | \$19,895 | |
| | | Mechanical | | | | | \$591,236 | \$591,236 | |
| | HOWARD AVENUE-PARK PLACE | Apartment | Apartment | \$459,944 | \$9,410,669 | \$1,242,161 | \$328,808 | \$11,441,582 | |
| | | Architectural | Exterior | \$918,851 | \$6,671,196 | \$1,891,988 | | \$9,482,035 | |
| | | | Interior | \$2,303 | \$288,374 | | | \$290,677 | |
| | | Electrical | Emergency Lighting | \$1,274 | | | \$42,963 | | \$44,237 |
| | | | Exit Lights | \$4,371 | | | \$1,457 | | \$5,828 |
| | | | Fire Alarm System | | | | | \$22,689 | \$22,689 |
| | | | Grounding System | \$2,748 | | | | | \$2,748 |
| | | | Lighting - Exterior Security | \$25,925 | | | \$256,865 | | \$282,791 |
| Lighting Fixture - Fluorescent | | | \$22,624 | | | \$73,371 | | \$95,994 | |
| Lighting Fixture - Incandescent | | | \$28,087 | \$5,159 | | | | \$33,246 | |
| Motor Starter / Contactor | | | | | | | \$95,076 | \$95,076 | |
| Panelboard | | | \$990 | | | | \$276,210 | \$277,200 | |
| Mechanical | | Air Conditioning | | | | \$41,134 | | \$41,134 | |
| | | Domestic Water System | \$8,754 | \$5,129 | \$139,493 | \$817,959 | | \$971,335 | |
| | | Drainage / Sewage System | \$90,637 | | \$54,117 | \$3,349,537 | | \$3,494,291 | |
| | | Gas Service | | | | \$127,247 | | \$127,247 | |
| | | Heating | \$1,290 | | | \$972,306 | | \$973,596 | |
| | | Heating Plant | \$14,697 | \$19,242 | | \$1,785,063 | | \$1,819,001 | |
| Site | | Architectural | \$45,598 | \$2,603,581 | | \$0 | | \$2,649,179 | |
| | | Electrical | | | | \$19,895 | | \$19,895 | |
| | | Mechanical | | | | | \$105,560 | \$105,560 | |
| HUGHES APARTMENTS | Apartment | Apartment | \$1,809,790 | \$26,367,709 | \$3,774,175 | \$1,053,801 | \$33,005,475 | | |
| | Architectural | Exterior | \$397,578 | \$11,022,207 | \$14,653 | \$651,301 | \$12,085,738 | | |
| | | Interior | \$110,380 | \$5,249,998 | \$2,340,751 | | \$7,701,129 | | |
| | Electrical | Emergency Lighting | | | | \$85,926 | | \$85,926 | |
| | | Exit Lights | | | | \$10,685 | | \$10,685 | |
| | | Fire Alarm System | | \$791 | | \$569,634 | | \$570,425 | |
| | | Lighting - Exterior Security | \$5,290 | | \$82,618 | | \$87,907 | | |
| | | Lighting Fixture - Fluorescent | \$189 | \$54,212 | \$486,080 | \$89,420 | \$629,901 | | |
| | | Lighting Fixture - HID | | | | \$9,171 | \$9,171 | | |
| | | Lighting Fixture - Incandescent | \$2,293 | \$84,835 | | | \$87,128 | | |
| | | Motor Starter / Contactor | | \$6,791 | | | \$6,791 | | |
| | | Panelboard | \$4,632 | \$13,895 | \$14,537 | \$232,598 | \$265,662 | | |
| | | Security | \$1,038 | \$8,429 | | | \$9,467 | | |
| | Switchboard | \$14,997 | | | \$224,958 | \$239,955 | | | |
| Telephone | | | | \$1,531,055 | \$1,531,055 | | | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|---------------------------------|---------------|--|---------------|-------------|--------------|-----------------|--------------|--------------|-------------|
| | Mechanical | Air Conditioning | | | | \$33,154 | \$33,154 | | |
| | | Conveying | | | | \$2,117,737 | \$2,117,737 | | |
| | | Domestic Water System | | | \$134,055 | \$872,363 | \$1,006,418 | | |
| | | Drainage / Sewage System | | \$4,510 | | \$5,874,589 | \$5,879,099 | | |
| | | Garbage Chute | \$4,386 | | | | \$4,386 | | |
| | | Gas Service | | | | \$212,222 | \$212,222 | | |
| | | Heating | \$30,120 | | | \$6,105,463 | \$6,135,583 | | |
| | | Heating Plant | | \$15,033 | | \$5,148,485 | \$5,163,518 | | |
| | | Interior Compactor | | | | \$150,945 | \$150,945 | | |
| | | Sprinkler / Standpipe System | | | | \$238,752 | \$238,752 | | |
| | | Ventilation | \$3,873 | | | | \$3,873 | | |
| | | Site | Architectural | | \$56,034 | \$3,269,294 | | | \$3,325,328 |
| | | | Electrical | | | | \$159,163 | | \$159,163 |
| Mechanical | | | | | | \$288,381 | \$288,381 | | |
| HUNTS POINT AVENUE REHAB | Apartment | Apartment | \$550,715 | \$7,466,949 | \$239,266 | \$4,870,477 | \$13,127,407 | | |
| | Architectural | Exterior | \$1,290,576 | \$6,636,250 | \$1,253,756 | \$56,685 | \$9,237,266 | | |
| | | Interior | \$750,757 | \$1,798,803 | \$1,631,540 | \$69,301 | \$4,250,402 | | |
| | Electrical | Emergency Lighting | | | \$2,322 | | | \$2,322 | |
| | | Exit Lights | \$4,371 | | | | | \$4,371 | |
| | | Grounding System | \$4,669 | | | | | \$4,669 | |
| | | Lighting Explosion Proof Fixtures | \$1,321 | | | | | \$1,321 | |
| | | Lighting - Exterior Security / Riot Lights | \$1,322 | | | \$141,201 | | \$142,523 | |
| | | Lighting Fixture - Fluorescent | \$28,471 | | | \$223,551 | | \$252,022 | |
| | | Lighting Fixture - Incandescent | | | \$2,293 | | | \$2,293 | |
| | | Motor Starter / Contactor | | | \$4,386 | | \$37,917 | \$42,303 | |
| | | Panelboard | | | | | \$116,299 | \$116,299 | |
| | | Telephone | | | | \$455,842 | | \$455,842 | |
| | Mechanical | Air Conditioning | \$4,114 | | | | | \$4,114 | |
| | | Conveying | | | | | \$352,956 | \$352,956 | |
| | | Domestic Water System | \$6,850 | | | \$13,949 | \$587,744 | \$608,543 | |
| | | Drainage / Sewage System | \$1,185 | | | | \$1,845,233 | \$1,846,417 | |
| | | Gas Service | | | | | \$110,425 | \$110,425 | |
| | | Heating | \$229 | | | | \$1,129,108 | \$1,129,337 | |
| | | Heating Plant | \$12,026 | | | \$492,148 | \$738,222 | \$1,242,397 | |
| | | Interior Compactor | | | | | \$25,157 | \$25,157 | |
| | | Sprinkler System | | | | | \$4,367 | \$4,367 | |
| | Site | Architectural | \$97,973 | \$786,394 | \$5,861 | | | \$890,228 | |
| | | Mechanical | | | | | \$75,944 | \$75,944 | |
| | HYLAN | Apartment | Apartment | \$637,095 | \$11,932,234 | \$490,728 | \$375,052 | \$13,435,108 | |
| | | Architectural | Exterior | \$391,696 | \$4,649,401 | \$120,204 | \$0 | \$5,161,301 | |
| | | | Interior | \$115,630 | \$1,851,894 | \$987,540 | | \$2,955,064 | |
| Electrical | | Lighting - Exterior Security / Riot Lights | \$21,158 | | | \$99,141 | | \$120,299 | |
| | | Lighting Fixture - Fluorescent | \$12,839 | | | \$209,221 | | \$222,060 | |
| | | Lighting Fixture - Incandescent | \$14,330 | | | | | \$14,330 | |
| | | Motor Starter / Contactor | | | | | \$17,544 | \$17,544 | |
| | | Panelboard | | | | | \$58,149 | \$58,149 | |
| | | Security | | | | | \$598,133 | \$598,133 | |
| | | Switchboard | \$29,994 | | | \$14,997 | | \$44,992 | |
| | | Telephone | | | | \$679,152 | | \$679,152 | |
| | | TV System | \$1,684 | | | | | \$1,684 | |
| | | Mechanical | Conveying | | | | | \$705,912 | \$705,912 |
| Domestic Water System | | | | | | | \$341,124 | \$341,124 | |
| Drainage / Sewage System | | | \$4,510 | | | | \$1,180,601 | \$1,185,111 | |
| Gas Service | | | | | | | \$94,465 | \$94,465 | |
| Heating | | | | | | \$2,154,646 | \$7,799 | \$2,162,445 | |
| Interior Compactor | | | \$20,091 | \$50,315 | | | | \$70,405 | |
| Sprinkler System | | | | | | | \$2,183 | \$2,183 | |
| Standpipe System | | | | | | | \$113,093 | \$113,093 | |
| Site | | Architectural | \$25,623 | \$919,206 | \$96,118 | | \$1,040,947 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|--------------------------|--|--------------------|--------------|--------------|-----------------|--------------|---------------|
| INDEPENDENCE | | Electrical | \$7,958 | | \$43,770 | | \$51,728 | |
| | | Mechanical | | | \$154,255 | \$31,791 | \$186,046 | |
| | Apartment | Apartment | \$714,125 | \$1,900,530 | \$40,659,353 | \$2,656,170 | \$45,930,177 | |
| | Architectural | Exterior | \$102,661 | \$42,604 | \$16,046,220 | \$1,023,409 | \$17,214,894 | |
| | | Interior | \$302,282 | \$613,149 | \$7,897,964 | \$1,091,491 | \$9,904,887 | |
| | Electrical | Emergency Lighting | | | \$40,641 | | \$40,641 | |
| | | Exit Lights | | | \$10,199 | \$7,285 | \$17,484 | |
| | | Fire Alarm System | | \$15,484 | | \$15,484 | \$30,967 | |
| | | Lighting - Exterior Security / Riot Lights | \$1,763 | | \$28,541 | \$72,103 | \$102,406 | |
| | | Lighting Fixture - Fluorescent | \$23,208 | \$189 | \$48,723 | \$895,924 | \$968,044 | |
| | | Lighting Fixture - HID | \$4,282 | | | \$13,757 | \$18,039 | |
| | | Lighting Fixture - Incandescent | | \$20,062 | | | \$20,062 | |
| | | Motor Starter / Contactor | | \$5,642 | | \$101,160 | \$106,802 | |
| | | Panelboard | | \$32,423 | | \$377,972 | \$410,394 | |
| | | Security | \$1,467 | | | \$944,928 | \$946,395 | |
| | | Switchboard | | | | \$299,944 | \$299,944 | |
| | | Telephone | | | | \$2,209,325 | \$2,209,325 | |
| | | Mechanical | Air Conditioning | | | | \$117,909 | \$117,909 |
| | | | Climate Control | \$10,654 | | | | \$10,654 |
| | Conveying | | | | | \$4,235,473 | \$4,235,473 | |
| | Domestic Water System | | | | | \$1,961,145 | \$1,961,145 | |
| | Drainage / Sewage System | | | | | \$5,919,372 | \$5,919,372 | |
| | Forced Air Heating | | | | | \$25,287 | \$25,287 | |
| | Gas Service | | | | | \$362,331 | \$362,331 | |
| | Heating | | \$1,739 | | \$4,545,845 | \$40,482 | \$4,588,066 | |
| | Heating Plant | | \$74,986 | | | \$6,267,507 | \$6,342,493 | |
| | Interior Compactor | | | | \$125,787 | \$25,157 | \$150,945 | |
| | Non Residential Kitchen | | \$3,449 | | | | \$3,449 | |
| | Sprinkler System | | | | | \$48,032 | \$48,032 | |
| | Standpipe System | | | | | \$82,964 | \$82,964 | |
| | Site | | Architectural | \$371,364 | \$1,499,649 | \$3,589,462 | | \$5,460,475 |
| | | Electrical | \$6,018 | | \$230,786 | | \$236,804 | |
| | | Mechanical | | | \$123,387 | \$101,061 | \$224,448 | |
| | INGERSOLL | Apartment | Apartment | \$283,597 | \$2,780,578 | \$61,519,907 | \$41,695,066 | \$106,279,147 |
| | | Architectural | Exterior | \$7,206,944 | \$22,177,578 | \$19,212,827 | \$0 | \$48,597,349 |
| | | | Interior | \$691,709 | \$16,017,705 | \$2,584,148 | \$3,846,208 | \$23,139,770 |
| | | Electrical | Emergency Lighting | | | \$13,934 | \$25,546 | \$39,479 |
| Exit Lights | | | | \$1,457 | \$4,371 | \$4,857 | \$10,685 | |
| Grounding System | | | \$1,475 | | | | \$1,475 | |
| Lighting - Exterior Security | | | \$8,393 | \$225,321 | \$300,427 | | \$534,140 | |
| Lighting Fixture - Fluorescent | | | \$28,732 | \$602,442 | \$290,617 | \$164,511 | \$1,086,301 | |
| Lighting Fixture - HID | | | | \$14,330 | | | \$14,330 | |
| Lighting Fixture - Incandescent | | | \$10,318 | | | | \$10,318 | |
| Motor Starter / Contactor | | | | | \$79,796 | \$56,452 | \$136,248 | |
| Panelboard | | | | \$58,149 | | \$949,561 | \$1,007,710 | |
| Security | | | | | \$50,101 | | \$50,101 | |
| Switchboard | | | | | | \$1,394,738 | \$1,394,738 | |
| Telephone | | \$2,153 | | \$3,847,739 | | \$3,849,892 | | |
| Mechanical | | Air Conditioning | \$2,057 | | | | \$2,057 | |
| | | Conveying | | | | \$18,706,674 | \$18,706,674 | |
| | | Domestic Water System | \$40,693 | \$844,115 | \$2,468,668 | \$138,158 | \$3,491,634 | |
| | | Drainage / Sewage System | \$507,694 | \$907,369 | \$14,372,699 | \$4,253,432 | \$20,041,193 | |
| | | Gas Service | | \$105,768 | \$901,944 | | \$1,007,712 | |
| | | Heating | \$65,759 | \$19,296,601 | \$13,742 | | \$19,376,101 | |
| | | Heating Plant | \$48,338 | | | \$15,988,254 | \$16,036,593 | |
| | | Interior Compactor | | \$150,945 | \$327,047 | \$654,093 | \$1,132,084 | |
| | | Sprinkler / Standpipe System | | | \$1,472,306 | \$477,505 | \$1,949,811 | |
| | | Ventilation | \$7,746 | | | | \$7,746 | |
| Site | | Architectural | \$644,075 | \$2,734,016 | \$4,722,977 | | \$8,101,067 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|---------------------|------------------------------|--|-----------------|--------------|--------------|-----------------|--------------|--------------|-----------|
| INTERNATIONAL TOWER | | Electrical | \$533,195 | | | | \$533,195 | | |
| | | Mechanical | | \$347,751 | \$54,499 | \$97,093 | \$499,343 | | |
| | Apartment | Apartment | \$118,556 | \$4,770,830 | \$1,705,779 | \$146,012 | \$6,741,177 | | |
| | Architectural | Exterior | \$729,873 | \$2,449,751 | | | | \$3,179,624 | |
| | | Interior | \$224,748 | \$2,531,224 | \$346,505 | | | \$3,102,477 | |
| | Electrical | Emergency Lighting | | | | \$116,116 | | \$116,116 | |
| | | Exit Lights | | \$24,769 | | | | \$24,769 | |
| | | Fire Alarm System | | | | \$422,885 | \$791 | \$423,677 | |
| | | Lighting - Exterior Security | \$12,342 | \$36,051 | | | | \$48,393 | |
| | | Lighting Fixture - Fluorescent | | \$230,430 | | | | \$230,430 | |
| | | Lighting Fixture - Incandescent | \$1,146 | | | | | \$1,146 | |
| | | Panelboard | | | | \$174,448 | | \$174,448 | |
| | | Security | \$11,848 | | | \$342,404 | | \$354,253 | |
| | | Switchboard | | | | \$44,992 | | \$44,992 | |
| | | Telephone | | | | \$388,784 | | \$388,784 | |
| | | Mechanical | Climate Control | \$3,551 | | | | | \$3,551 |
| | | | Conveying | | | | \$705,912 | | \$705,912 |
| | Domestic Water System | | | \$13,949 | | \$192,753 | | \$206,702 | |
| | Drainage / Sewage System | | | | | \$1,392,751 | | \$1,392,751 | |
| | Garbage Chute | | \$2,193 | | | | | \$2,193 | |
| | Gas Service | | | | | \$64,702 | | \$64,702 | |
| | Heating | | \$1,452 | | | \$484,296 | | \$485,748 | |
| | Heating Plant | | \$22,637 | \$2,829,852 | | | | \$2,852,489 | |
| | Interior Compactor | | | | | \$25,157 | | \$25,157 | |
| | Sprinkler / Standpipe System | | | \$27,589 | | | \$79,584 | \$107,173 | |
| | Site | | Architectural | \$80,910 | \$477,013 | | | | \$557,923 |
| | | | Mechanical | | | | \$27,388 | | \$27,388 |
| ISAACS | Apartment | Apartment | \$3,471,376 | \$34,297,220 | \$6,123,715 | \$1,345,004 | \$45,237,315 | | |
| | Architectural | Exterior | \$996,052 | \$12,124,940 | \$846,225 | \$280,746 | \$14,247,963 | | |
| | | Interior | \$352,500 | \$7,101,474 | \$3,215,026 | \$1,299,395 | \$11,968,395 | | |
| | Electrical | Emergency Lighting | | \$23,223 | \$5,806 | | | \$29,029 | |
| | | Exit Lights | \$4,857 | \$5,828 | | | | \$10,685 | |
| | | Lighting - Exterior Security / Riot Lights | \$39,056 | | | \$21,030 | | \$60,085 | |
| | | Lighting Fixture - Fluorescent | \$191,738 | \$226,990 | \$255,078 | | | \$673,806 | |
| | | Lighting Fixture - HID | \$49 | | | \$8,025 | | \$8,074 | |
| | | Lighting Fixture - Incandescent | \$55,028 | \$22,355 | | | | \$77,383 | |
| | | Local Sound System | | | \$38,337 | | | \$38,337 | |
| | | Motor Starter / Contactor | \$3,767 | \$13,158 | | \$52,632 | | \$69,557 | |
| | | Panelboard | \$99,597 | \$58,149 | | \$130,836 | | \$288,582 | |
| | | Security | | | | \$1,471,122 | | \$1,471,122 | |
| | | Switchboard | \$224,958 | | | \$29,994 | | \$254,952 | |
| | | Telephone | | | | \$1,710,885 | | \$1,710,885 | |
| | Mechanical | Air Conditioning | \$6,172 | | | \$57,119 | | \$63,291 | |
| | | Climate Control | \$4,428 | | | | | \$4,428 | |
| | | Conveying | | | | \$2,117,737 | | \$2,117,737 | |
| | | Domestic Water System | | \$37,051 | | \$1,345,838 | | \$1,382,889 | |
| | | Drainage / Sewage System | \$13,140 | \$54,913 | \$9,020 | \$4,349,068 | | \$4,426,141 | |
| | | Forced Air Heating | | \$37,931 | | | | \$37,931 | |
| | | Gas Service | | | | \$332,136 | | \$332,136 | |
| | | Heating | \$743 | | \$7,927,470 | \$76,878 | | \$8,005,091 | |
| | | Heating Plant | \$27,416 | | | \$5,595,930 | | \$5,623,346 | |
| | | Interior Compactor | | | | \$150,945 | | \$150,945 | |
| | | Sprinkler System | | | | \$26,199 | | \$26,199 | |
| | | Standpipe System | | | | \$44,538 | | \$44,538 | |
| | | Ventilation | | | | \$0 | | \$0 | |
| | Site | Architectural | \$33,904 | \$1,020,412 | \$1,529,046 | \$0 | | \$2,583,362 | |
| | | Electrical | \$190,995 | | | | | \$190,995 | |
| | | Mechanical | | | | \$32,757 | \$185,654 | \$218,411 | |
| | JACKSON | Apartment | Apartment | \$3,652,528 | \$43,993,881 | \$13,085,217 | \$2,821,866 | \$63,553,491 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-------------|------------------|--|---------------------------------|--------------|--------------|-----------------|--------------|--------------|
| | Architectural | Exterior | \$2,367,838 | \$20,008,304 | \$917,300 | \$0 | \$23,293,442 | |
| | | Interior | \$101,434 | \$8,328,715 | \$3,898,184 | | \$12,328,332 | |
| | Electrical | Emergency Lighting | \$2,498 | | \$65,025 | \$4,645 | \$72,167 | |
| | | Exit Lights | \$5,312 | \$1,457 | \$6,314 | \$1,457 | \$14,539 | |
| | | Lighting Explosion Proof Fixtures | \$1,853 | | | | \$1,853 | |
| | | Lighting - Exterior Security | | | \$1,502 | | \$1,502 | |
| | | Lighting - Exterior Security / Riot Lights | \$81,223 | | \$156,222 | \$1,502 | \$238,948 | |
| | | Lighting Fixture - Fluorescent | \$36,469 | \$11,464 | \$822,554 | \$0 | \$870,487 | |
| | | Lighting Fixture - HID | \$856 | | \$9,171 | | \$10,028 | |
| | | Lighting Fixture - Incandescent | \$85,004 | \$14,330 | | | \$99,335 | |
| | | Motor Starter / Contactor | \$6,791 | | \$13,158 | \$52,632 | \$72,581 | |
| | | Panelboard | \$55,829 | \$33,707 | \$29,075 | \$596,032 | \$714,642 | |
| | | Security | \$33,769 | \$3,987 | | | \$37,756 | |
| | | Switchboard | | | \$29,994 | \$209,961 | \$239,955 | |
| | | Telephone | \$3,478 | | \$2,563,170 | | \$2,566,648 | |
| | | Transformer | | | \$60,059 | \$180,178 | \$240,238 | |
| | | TV System | \$3,367 | | | | \$3,367 | |
| | Mechanical | Air Conditioning | | | \$139,980 | | \$139,980 | |
| | | Conveying | | | | \$4,941,385 | \$4,941,385 | |
| | | Domestic Water System | \$2,795 | \$268,110 | \$37,051 | \$1,725,632 | \$2,033,588 | |
| | | Drainage / Sewage System | \$5,933 | | | \$6,359,106 | \$6,365,039 | |
| | | Garbage Chute | \$5,684 | | | | \$5,684 | |
| | | Gas Service | | | | \$460,246 | \$460,246 | |
| | | Heating | \$11,495 | | \$11,685,206 | \$15,227 | \$11,711,929 | |
| | | Heating Plant | \$16,359 | \$58,362 | | \$5,668,522 | \$5,743,243 | |
| | | Interior Compactor | | | | \$176,102 | \$176,102 | |
| | | Non Residential Kitchen | \$4,386 | | | | \$4,386 | |
| | | Sprinkler System | | | | \$25,762 | \$25,762 | |
| | | Standpipe System | | | | \$85,584 | \$85,584 | |
| | | Ventilation | \$24,264 | \$15,492 | | | \$39,757 | |
| | Site | Architectural | \$61,726 | \$7,228,849 | | \$0 | \$7,290,575 | |
| | | Electrical | \$5,571 | | \$210,890 | | \$216,461 | |
| | | Mechanical | \$1,322 | | \$841,469 | \$164,644 | \$1,007,435 | |
| | JEFFERSON | Apartment | Apartment | \$7,801,497 | \$64,899,298 | \$25,529,230 | \$43,905 | \$98,273,930 |
| | | Architectural | Exterior | \$1,704,104 | \$38,601,267 | \$10,355 | \$648,658 | \$40,964,384 |
| | | | Interior | \$71,261 | \$15,764,182 | \$12,633,211 | | \$28,468,655 |
| | | Electrical | Emergency Lighting | | | \$27,868 | | \$27,868 |
| | | | Exit Lights | | | \$8,742 | | \$8,742 |
| | | | Fire Alarm System | \$40,908 | \$56,611 | | \$791 | \$98,310 |
| | | | Grounding System | \$4,669 | | | | \$4,669 |
| | | | Lighting - Exterior Security | | \$354,504 | \$19,528 | | \$374,032 |
| | | | Lighting Fixture - Fluorescent | \$60,747 | \$1,407,226 | \$188,012 | \$85,981 | \$1,741,966 |
| | | | Lighting Fixture - HID | \$1,351 | \$6,878 | \$8,598 | \$0 | \$16,828 |
| | | | Lighting Fixture - Incandescent | \$4,012 | \$85,981 | | | \$89,994 |
| | | | Motor Starter / Contactor | | | \$98,472 | \$47,538 | \$146,010 |
| | | | Panelboard | | \$71,403 | \$334,131 | \$32,423 | \$437,957 |
| | | | Public Address System | | | \$19,274 | | \$19,274 |
| Security | | | | | \$19,300 | | \$19,300 | |
| Switchboard | | | | | \$539,899 | | \$539,899 | |
| Telephone | | \$1,433 | | \$4,324,203 | \$17,780 | \$4,343,416 | | |
| Mechanical | | Conveying | | | | \$19,059,630 | \$19,059,630 | |
| | | Domestic Water System | \$64,616 | \$69,079 | \$483,553 | \$3,766,531 | \$4,383,780 | |
| | | Drainage / Sewage System | \$56,326 | \$18,039 | \$52,658 | \$20,671,857 | \$20,798,880 | |
| | | Garbage Chute | | \$452,857 | | | \$452,857 | |
| | | Gas Service | | | | \$769,521 | \$769,521 | |
| | | Heating | \$16,155 | \$89,736 | \$20,462,082 | | \$20,567,972 | |
| | | Heating Plant | | | | \$8,815,605 | \$8,815,605 | |
| | | Interior Compactor | | | \$100,630 | \$805,038 | \$905,667 | |
| | | Non Residential Kitchen | \$5,995 | | | | \$5,995 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|----------------|--------------------|--|-------------|--------------|--------------|-----------------|--------------|--------------|
| | | Sprinkler / Standpipe System | | \$858 | | \$2,745,652 | \$2,746,510 | |
| | | Ventilation | \$104,574 | \$15,492 | | | \$120,066 | |
| | Site | Architectural | \$267,920 | \$11,741,117 | | | \$12,009,038 | |
| | | Electrical | | \$298,430 | | | \$298,430 | |
| JOHNSON | Apartment | Apartment | \$4,324,144 | \$33,128,907 | \$33,416,811 | \$7,459,749 | \$78,329,612 | |
| | | Architectural | Exterior | \$3,084,007 | \$31,218,804 | \$2,661,022 | \$888,217 | \$37,852,050 |
| | | Interior | \$1,283,875 | \$11,362,561 | \$15,100,714 | | \$27,747,150 | |
| | Electrical | Emergency Lighting | | | | \$16,256 | | \$16,256 |
| | | Exit Lights | \$357 | \$486 | \$5,342 | | | \$6,185 |
| | | Fire Alarm System | | | | \$16,275 | | \$16,275 |
| | | Lighting - Exterior Security | | \$109,656 | \$76,609 | | | \$186,265 |
| | | Lighting Fixture - Fluorescent | \$43,146 | \$74,937 | \$777,843 | \$21,209 | | \$917,134 |
| | | Lighting Fixture - HID | | | \$4,586 | | | \$4,586 |
| | | Lighting Fixture - Incandescent | \$5,159 | \$16,050 | | | | \$21,209 |
| | | Motor Starter / Contactor | | | \$44,143 | | | \$44,143 |
| | | Panelboard | \$97,268 | \$31,932 | \$179,218 | \$683,256 | | \$991,674 |
| | | Security | | | | \$0 | | \$0 |
| | | Switchboard | \$14,997 | \$59,989 | \$149,972 | | | \$224,958 |
| | | Telephone | | | \$3,735,060 | | | \$3,735,060 |
| | Mechanical | Conveying | | | | \$9,882,771 | | \$9,882,771 |
| | | Domestic Water System | \$59,712 | \$302,650 | \$276,316 | \$1,948,219 | | \$2,586,897 |
| | | Drainage / Sewage System | \$13,529 | | \$9,020 | \$14,307,209 | | \$14,329,757 |
| | | Gas Service | | | | \$599,571 | | \$599,571 |
| | | Heating | \$5,290 | \$12,742,954 | \$783,081 | | | \$13,531,324 |
| | | Heating Plant | | | | \$12,869,675 | | \$12,869,675 |
| | | Interior Compactor | | | \$503,148 | | | \$503,148 |
| | | Sprinkler / Standpipe System | | | | \$756,049 | | \$756,049 |
| | Site | Architectural | \$498 | \$4,998,623 | | | | \$4,999,121 |
| | | Electrical | | | \$75,602 | | | \$75,602 |
| | | Mechanical | | \$289,792 | | \$110,144 | | \$399,937 |
| | KING TOWERS | Apartment | Apartment | \$13,536,979 | \$78,757,857 | \$4,069,438 | \$11,702 | \$96,375,977 |
| | | Architectural | Exterior | \$4,999,240 | \$31,775,242 | \$103,546 | \$366,034 | \$37,244,062 |
| Interior | | | \$512,361 | \$13,578,845 | \$3,913,346 | \$198,024 | \$18,202,577 | |
| Electrical | | Emergency Lighting | | \$15,095 | \$31,351 | \$37,157 | | \$83,604 |
| | | Exit Lights | \$1,555 | \$2,914 | \$2,914 | \$4,371 | | \$11,754 |
| | | Fire Alarm System | \$17,954 | \$0 | | \$15,484 | | \$33,438 |
| | | Grounding System | \$14,007 | | | | | \$14,007 |
| | | Lighting - Exterior Security / Riot Lights | \$2,690 | | \$228,325 | | | \$231,015 |
| | | Lighting Fixture - Fluorescent | \$2,609 | \$658,616 | \$177,121 | \$99,165 | | \$937,512 |
| | | Lighting Fixture - HID | | | \$11,464 | | | \$11,464 |
| | | Lighting Fixture - Incandescent | \$66,492 | \$2,866 | | | | \$69,358 |
| | | Local Sound System | | | | \$38,337 | | \$38,337 |
| | | Motor Starter / Contactor | | | | \$52,632 | | \$52,632 |
| | | Panelboard | \$13,895 | | | \$1,054,670 | | \$1,068,565 |
| | | Security | | | \$317,243 | \$0 | | \$317,243 |
| Switchboard | | \$179,966 | \$284,947 | | \$74,986 | | \$539,899 | |
| Telephone | | \$730 | | \$3,907,358 | \$0 | | \$3,908,088 | |
| Mechanical | | Air Conditioning | | | | \$561,121 | | \$561,121 |
| | | Conveying | | | | \$7,308,403 | | \$7,308,403 |
| | | Domestic Water System | \$78,754 | \$268,110 | \$246,799 | \$1,990,711 | | \$2,584,374 |
| | | Drainage / Sewage System | | | \$31,568 | \$8,599,907 | | \$8,631,476 |
| | | Gas Service | | | | \$323,941 | | \$323,941 |
| | | Heating | \$1,109 | \$15,306,207 | \$60,166 | | | \$15,367,482 |
| | | Heating Plant | \$21,576 | | | \$8,993,598 | | \$9,015,174 |
| | | Interior Compactor | | | | \$201,259 | | \$201,259 |
| | | Non Residential Spaces | \$4,634 | | | \$0 | | \$4,634 |
| | | Sprinkler System | | | | \$98,247 | | \$98,247 |
| | | Standpipe System | | | | \$176,844 | | \$176,844 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|-------------------------------|---------------------------------|--------------------|--------------|--------------|-----------------|--------------|--------------|
| | Site | Architectural | \$122,820 | \$5,715,756 | \$15,630 | \$0 | \$5,854,206 | |
| | | Electrical | \$1,092 | | \$286,493 | | \$287,585 | |
| | | Mechanical | | \$46,795 | | \$353,141 | \$399,937 | |
| KINGSBOROUGH | Apartment | Apartment | \$2,350,021 | \$39,975,873 | \$17,931,934 | \$25,758 | \$60,283,585 | |
| | Architectural | Exterior | \$4,581,391 | \$26,748,905 | | \$0 | \$31,330,296 | |
| | | Interior | \$145,472 | \$9,791,479 | \$3,551,678 | | \$13,488,629 | |
| | Electrical | Emergency Lighting | | | \$46,446 | \$4,645 | \$51,091 | |
| | | Exit Lights | | | \$9,713 | | \$9,713 | |
| | | Fire Alarm System | | | | \$52,399 | \$52,399 | |
| | | Lighting - Exterior Security | \$220,537 | | \$479,182 | \$3,004 | \$702,723 | |
| | | Lighting Fixture - Fluorescent | \$109,928 | \$57 | \$644,859 | | \$754,844 | |
| | | Lighting Fixture - HID | \$3,258 | | \$5,732 | | \$8,990 | |
| | | Lighting Fixture - Incandescent | | \$75,663 | | | \$75,663 | |
| | | Motor Starter / Contactor | \$2,511 | | \$256,650 | \$157,895 | \$417,056 | |
| | | Panelboard | | \$180,640 | | \$1,476,896 | \$1,657,536 | |
| | | Security | \$1,467 | | \$125,527 | | \$126,994 | |
| | | Switchboard | | \$44,992 | | \$869,837 | \$914,828 | |
| | | Telephone | \$2,865 | \$129,333 | \$2,199,406 | | \$2,331,604 | |
| | | Mechanical | Air Conditioning | \$4,114 | | | | \$4,114 |
| | Conveying | | | | | \$12,353,464 | \$12,353,464 | |
| | Domestic Water System | | \$4,595 | | \$2,459,595 | | \$2,464,190 | |
| | Drainage / Sewage System | | \$4,978 | \$286,200 | \$9,809,338 | \$3,326,828 | \$13,427,344 | |
| | Garbage Chute | | \$1,203 | | | | \$1,203 | |
| | Gas Service | | | \$34,508 | \$871,319 | | \$905,826 | |
| | Heating | | \$77 | \$13,167,946 | \$24,141 | | \$13,192,163 | |
| | Heating Plant | | | | | \$13,626,353 | \$13,626,353 | |
| | Interior Compactor | | \$3,466 | | | \$880,510 | \$883,976 | |
| | Sprinkler / Standpipe System | | | \$79,584 | \$955,009 | \$437,713 | \$1,472,306 | |
| | Ventilation | | \$3,873 | | | | \$3,873 | |
| | Site | | Architectural | \$14,920 | \$8,591,121 | | | \$8,606,041 |
| | | Electrical | \$19,895 | | \$171,100 | | \$190,995 | |
| | | Mechanical | | | \$227,080 | \$660,039 | \$887,119 | |
| | KINGSBOROUGH EXTENSION | Apartment | Apartment | \$139,118 | \$6,218,231 | \$2,450,592 | \$59,483 | \$8,867,423 |
| | | Architectural | Exterior | \$174,164 | \$2,587,346 | \$19,844 | | \$2,781,354 |
| | | | Interior | \$56,900 | \$2,749,739 | \$123,927 | | \$2,930,566 |
| | | Electrical | Emergency Lighting | | \$9,289 | \$6,967 | | \$16,256 |
| Exit Lights | | | \$5,342 | | \$3,400 | | \$8,742 | |
| Fire Alarm System | | | \$4,749 | | | \$35,532 | \$40,280 | |
| Lighting - Exterior Security | | | | | \$36,051 | | \$36,051 | |
| Lighting Fixture - Fluorescent | | | | \$75,090 | \$118,654 | | \$193,744 | |
| Lighting Fixture - Incandescent | | | \$13,184 | | | | \$13,184 | |
| Panelboard | | | \$13,895 | | \$29,075 | | \$42,970 | |
| Switchboard | | | \$74,986 | | \$29,994 | \$0 | \$104,980 | |
| Telephone | | | | | \$428,833 | | \$428,833 | |
| Mechanical | | Air Conditioning | | | \$164,538 | | \$164,538 | |
| | | Conveying | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | \$17,243 | \$73,041 | \$134,055 | \$332,502 | \$556,841 | |
| | | Drainage / Sewage System | | | | \$2,306,381 | \$2,306,381 | |
| | | Gas Service | | \$796 | | \$90,583 | \$91,378 | |
| | | Heating | \$10,579 | | | \$2,423,469 | \$2,434,048 | |
| | | Heating Plant | | \$1,788,819 | | | \$1,788,819 | |
| | | Interior Compactor | | \$25,157 | | | \$25,157 | |
| | | Sprinkler / Standpipe System | | | | \$39,792 | \$39,792 | |
| Site | | Architectural | \$10,008 | | \$502,368 | | \$512,376 | |
| | | Electrical | | | \$127,330 | | \$127,330 | |
| | | Mechanical | | | \$154,255 | \$31,791 | \$186,046 | |
| LA GUARDIA | | Apartment | Apartment | \$2,747,274 | \$45,313,077 | \$17,686,133 | \$8,520 | \$65,755,005 |
| | | Architectural | Exterior | \$844,465 | \$23,318,142 | \$99,639 | \$501,076 | \$24,763,321 |
| | | | Interior | \$963,147 | \$9,451,129 | \$6,464,716 | | \$16,878,992 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total |
|------------------|-----------------------------------|-----------------------------------|-------------|--------------|--------------|-----------------|--------------|
| | Electrical | Emergency Lighting | | \$15,095 | \$48,769 | | \$63,864 |
| | | Exit Lights | \$4,857 | \$11,170 | \$1,457 | | \$17,484 |
| | | Lighting Explosion Proof Fixtures | \$3,964 | | | | \$3,964 |
| | | Lighting - Exterior Security | \$103,776 | | \$112,660 | | \$216,436 |
| | | Lighting Fixture - Fluorescent | \$2,569 | \$94,201 | \$904,522 | \$0 | \$1,001,293 |
| | | Lighting Fixture - HID | | | \$9,745 | \$1,146 | \$10,891 |
| | | Lighting Fixture - Incandescent | \$85,408 | | | | \$85,408 |
| | | Motor Starter / Contactor | | | \$37,917 | \$44,709 | \$82,626 |
| | | Panelboard | \$41,686 | \$67,413 | \$116,299 | \$401,772 | \$627,171 |
| | | Security | | \$297,169 | \$17,420 | | \$314,589 |
| | | Switchboard | | | | \$194,963 | \$194,963 |
| | | Telephone | | | \$3,038,830 | | \$3,038,830 |
| | Mechanical | Air Conditioning | \$4,114 | | | | \$4,114 |
| | | Conveying | | | | \$6,353,210 | \$6,353,210 |
| | | Domestic Water System | | | \$578,966 | \$1,971,139 | \$2,550,105 |
| | | Drainage / Sewage System | \$27,715 | \$40,588 | \$1,055,524 | \$14,390,466 | \$15,514,294 |
| | | Garbage Chute | \$548 | | | | \$548 |
| | | Gas Service | \$3,970 | | | \$672,900 | \$676,870 |
| | | Heating | \$5,917 | | \$15,798,769 | | \$15,804,686 |
| | | Heating Plant | \$3,336,248 | \$7,052,484 | | | \$10,388,732 |
| | | Interior Compactor | \$50,315 | \$176,102 | | | \$226,417 |
| | | Sprinkler / Standpipe System | | | | \$437,713 | \$437,713 |
| | Site | Architectural | \$32,545 | \$1,225,440 | \$4,358,766 | | \$5,616,750 |
| | | Electrical | | | \$286,493 | | \$286,493 |
| | | Mechanical | \$3,520 | \$289,792 | | \$155,560 | \$448,873 |
| | LA GUARDIA ADDITION | Apartment | Apartment | \$832,573 | \$7,242,514 | \$133,654 | \$265,988 |
| Architectural | | Exterior | \$68,023 | \$2,421,744 | | | \$2,489,767 |
| | | Interior | \$36,108 | \$1,917,658 | \$610,511 | | \$2,564,277 |
| Electrical | | Emergency Lighting | \$3,926 | \$6,967 | | | \$10,893 |
| | | Exit Lights | \$1,943 | | | | \$1,943 |
| | | Lighting - Exterior Security | \$17,969 | | \$31,545 | | \$49,514 |
| | | Lighting Fixture - Fluorescent | | \$32,527 | \$123,240 | | \$155,767 |
| | | Lighting Fixture - Incandescent | \$6,305 | | | | \$6,305 |
| | | Motor Starter / Contactor | | | | \$4,386 | \$4,386 |
| | | Panelboard | \$27,791 | | \$29,075 | \$43,612 | \$100,478 |
| | | Switchboard | \$14,997 | | | | \$14,997 |
| | | Telephone | | | \$322,604 | | \$322,604 |
| Mechanical | | Air Conditioning | | \$82,269 | | | \$82,269 |
| | | Conveying | | | | \$705,912 | \$705,912 |
| | | Domestic Water System | | | | \$252,282 | \$252,282 |
| | | Drainage / Sewage System | \$6,880 | | | \$1,708,663 | \$1,715,543 |
| | | Gas Service | | | | \$73,329 | \$73,329 |
| | | Heating | | | \$3,714 | \$1,753,933 | \$1,757,647 |
| | | Interior Compactor | | | \$25,157 | | \$25,157 |
| | | Non Residential Kitchen | \$3,343 | | | | \$3,343 |
| | | Non Residential Spaces | \$2,317 | | | | \$2,317 |
| | | Sprinkler / Standpipe System | | | | \$79,584 | \$79,584 |
| Site | | Ventilation | \$3,873 | | | | \$3,873 |
| | | Architectural | \$498 | \$141,920 | \$508,931 | | \$651,348 |
| | | Electrical | \$194,974 | | | | \$194,974 |
| LAFAYETTE | | Apartment | Apartment | \$5,716,723 | \$31,111,123 | \$29,624,029 | \$4,318,985 |
| | Architectural | | Exterior | \$2,191,711 | \$20,984,573 | \$1,549,115 | |
| | Electrical | Interior | \$372,129 | \$10,317,808 | \$2,638,042 | | \$13,327,979 |
| | | Emergency Lighting | | \$5,806 | \$24,384 | | \$30,190 |
| | | Exit Lights | \$713 | \$2,428 | \$3,885 | | \$7,027 |
| | | Fire Alarm System | \$17,954 | \$0 | | \$15,484 | \$33,438 |
| | | Grounding System | \$23,345 | | | | \$23,345 |
| | Lighting Explosion Proof Fixtures | \$3,964 | | | | \$3,964 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|---------------------------------|---------------------------------|--|------------------------------|--------------|--------------|-----------------|--------------|--------------|--------------|
| | | Lighting - Exterior Security / Riot Lights | \$2,417 | | \$183,261 | \$9,013 | \$194,690 | | |
| | | Lighting Fixture - Fluorescent | \$9,109 | | \$893,631 | \$47,576 | \$950,316 | | |
| | | Lighting Fixture - HID | | | | \$14,903 | \$14,903 | | |
| | | Lighting Fixture - Incandescent | \$167,377 | \$18,343 | | | \$185,719 | | |
| | | Motor Starter / Contactor | | | | \$35,088 | \$35,088 | | |
| | | Panelboard | \$13,895 | | \$14,537 | \$518,071 | \$546,504 | | |
| | | Switchboard | \$194,963 | | | | \$194,963 | | |
| | | Telephone | | | | \$2,929,864 | \$2,929,864 | | |
| | | TV System | \$1,684 | | | | \$1,684 | | |
| | Mechanical | Air Conditioning | | | | \$41,134 | \$41,134 | | |
| | | Conveying | | | \$4,941,385 | | \$4,941,385 | | |
| | | Domestic Water System | \$3,954 | | \$189,631 | \$1,811,812 | \$2,005,397 | | |
| | | Drainage / Sewage System | | | \$27,059 | \$7,002,421 | \$7,029,480 | | |
| | | Gas Service | | | | \$530,555 | \$530,555 | | |
| | | Heating | | \$12,415 | \$11,210,575 | \$710,660 | \$11,933,649 | | |
| | | Heating Plant | | | | \$7,207,510 | \$7,207,510 | | |
| | | Interior Compactor | | | | \$176,102 | \$176,102 | | |
| | | Non Residential Kitchen | \$707 | \$5,836 | | \$0 | \$6,544 | | |
| | | Sprinkler System | | | | \$34,932 | \$34,932 | | |
| | | Standpipe System | | | | \$101,303 | \$101,303 | | |
| | Site | Ventilation | | \$8,401 | | | \$8,401 | | |
| | | Architectural | \$302,130 | \$12,051,202 | | | \$12,353,333 | | |
| | | Electrical | | | | \$190,995 | \$190,995 | | |
| | LATIMER GARDENS | Apartment | Apartment | \$767,462 | \$11,741,453 | \$9,996,892 | \$584,635 | \$23,090,442 | |
| | | | Architectural | Exterior | \$1,111,176 | \$7,127,347 | \$3,076,401 | | \$11,314,923 |
| | | | | Interior | \$212,995 | \$4,326,300 | \$2,044,329 | \$157,317 | \$6,740,942 |
| | | Electrical | Emergency Lighting | | \$16,256 | | \$1,161 | \$17,417 | |
| | | | Exit Lights | | \$2,914 | \$2,428 | \$3,400 | \$8,742 | |
| | | | Fire Alarm System | \$30,121 | \$320,783 | | \$69,861 | \$420,765 | |
| | | | Lighting - Exterior Security | \$6,301 | | \$133,690 | | \$139,991 | |
| Lighting Fixture - Fluorescent | | | \$5,763 | | \$323,289 | \$58,467 | \$387,520 | | |
| Lighting Fixture - HID | | | \$3,258 | | \$6,305 | \$10,318 | \$19,881 | | |
| Lighting Fixture - Incandescent | | | \$70,505 | | | | \$70,505 | | |
| Panelboard | | | | | | \$261,673 | \$261,673 | | |
| Switchboard | | | | | | \$299,944 | \$299,944 | | |
| Telephone | | | | | \$1,148,675 | | \$1,148,675 | | |
| Mechanical | | Air Conditioning | | | | \$246,806 | \$246,806 | | |
| | | Conveying | | | | \$2,823,649 | \$2,823,649 | | |
| | | Domestic Water System | | | \$134,055 | \$754,909 | \$888,964 | | |
| | | Drainage / Sewage System | | | \$45,230 | \$4,451,932 | \$4,497,162 | | |
| | | Gas Service | | | | \$193,027 | \$193,027 | | |
| | | Heating | \$688 | | | \$4,622,756 | \$4,623,444 | | |
| | | Heating Plant | \$16,235 | | | \$4,521,612 | \$4,537,847 | | |
| | | Interior Compactor | | | \$100,630 | | \$100,630 | | |
| Site | | Sprinkler / Standpipe System | | | | \$437,713 | \$437,713 | | |
| | | Architectural | \$35,978 | \$1,316,607 | \$960,087 | | \$2,312,671 | | |
| | | Electrical | | | \$139,267 | | \$139,267 | | |
| LAVANBURG HOMES | | Apartment | Apartment | \$39,945 | \$5,410,785 | \$303,976 | \$117,953 | \$5,872,660 | |
| | | | Architectural | Exterior | \$213,789 | \$1,594,474 | \$996,525 | \$858,649 | \$3,663,437 |
| | | | | Interior | \$191,452 | \$2,417,682 | | | \$2,609,134 |
| | | Electrical | Emergency Lighting | | \$13,934 | | | \$13,934 | |
| | | | Exit Lights | | \$3,885 | | | \$3,885 | |
| | | | Fire Alarm System | | | | \$268,055 | \$268,055 | |
| | Lighting - Exterior Security | | | \$82,618 | | | \$82,618 | | |
| | Lighting Fixture - Fluorescent | | | \$63,053 | | | \$63,053 | | |
| | Lighting Fixture - Incandescent | | | \$18,343 | | | \$18,343 | | |
| | Motor Starter / Contactor | | | | | \$30,702 | \$30,702 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--|------------------------------|---------------------------------|--------------------|-------------|--------------|-----------------|-------------|--------------|
| | | Panelboard | | | | \$101,120 | \$101,120 | |
| | | Switchboard | | | \$14,997 | | \$14,997 | |
| | | Telephone | | | \$240,274 | | \$240,274 | |
| | Mechanical | Air Conditioning | \$2,057 | | | | | \$2,057 |
| | | Domestic Water System | | | | \$45,840 | | \$45,840 |
| | | Drainage / Sewage System | \$234 | \$17,641 | | \$254,054 | | \$271,929 |
| | | Gas Service | | | | \$43,135 | | \$43,135 |
| | | Heating | | \$736,848 | \$1,857 | | | \$738,705 |
| | | Heating Plant | \$28,049 | | | \$1,076,574 | | \$1,104,623 |
| | | Interior Compactor | | | | \$150,945 | | \$150,945 |
| | | Sprinkler / Standpipe System | | | | \$238,752 | | \$238,752 |
| | | Site | Architectural | \$640 | \$160,056 | | | |
| | Electrical | | | | | \$47,749 | | \$47,749 |
| | Mechanical | | | | | \$9,083 | | \$9,083 |
| LEAVITT STREET-34TH AVENUE | Apartment | Apartment | \$18,018 | \$1,636,113 | \$2,132,815 | \$95,614 | \$3,882,561 | |
| | Architectural | Exterior | \$108,698 | \$887,708 | \$658,191 | | \$1,654,597 | |
| | | Interior | \$11,729 | \$1,066,198 | \$207,903 | | \$1,285,830 | |
| | Electrical | Emergency Lighting | | | \$12,773 | \$24,384 | | \$37,157 |
| | | Exit Lights | | \$1,943 | \$7,771 | | | \$9,713 |
| | | Fire Alarm System | \$46,340 | \$177,737 | | | | \$224,077 |
| | | Lighting - Exterior Security | | | | \$25,536 | | \$25,536 |
| | | Lighting Fixture - Fluorescent | \$992 | | \$83,115 | | | \$84,108 |
| | | Lighting Fixture - Incandescent | \$16,050 | | | | | \$16,050 |
| | | Panelboard | | | \$101,762 | | | \$101,762 |
| | | Switchboard | | \$44,992 | | | | \$44,992 |
| | | Telephone | | | \$169,615 | | | \$169,615 |
| | | Mechanical | Conveying | | | | \$705,912 | |
| | Domestic Water System | | | | | \$117,090 | | \$117,090 |
| | Drainage / Sewage System | | | | \$5,040 | \$724,762 | | \$729,802 |
| | Gas Service | | | | | \$30,194 | | \$30,194 |
| | Heating | | | | | \$392,382 | | \$392,382 |
| | Heating Plant | | | | | \$574,173 | | \$574,173 |
| | Interior Compactor | | | | | \$25,157 | | \$25,157 |
| | Sprinkler / Standpipe System | | | | | \$119,376 | | \$119,376 |
| | Site | Architectural | \$20,683 | \$182,392 | | | | \$203,075 |
| | | Electrical | \$7,958 | | | | | \$7,958 |
| | | Mechanical | | | | \$9,083 | | \$9,083 |
| | LEHMAN | Apartment | Apartment | \$4,503,204 | \$20,840,444 | \$15,970,327 | \$1,822,996 | \$43,136,971 |
| | | Architectural | Exterior | \$972,165 | \$11,409,869 | \$2,270,494 | \$0 | \$14,652,527 |
| | | | Interior | \$102,922 | \$5,706,198 | \$3,505,045 | | \$9,314,166 |
| | | Electrical | Emergency Lighting | | | \$45,285 | | |
| Exit Lights | | | \$2,148 | | \$17,484 | | | \$19,631 |
| Fire Alarm System | | | \$16,796 | \$0 | | \$30,967 | | \$47,763 |
| Lighting - Exterior Security / Riot Lights | | | \$16,971 | \$94,635 | \$1,502 | \$30,043 | | \$143,150 |
| Lighting Fixture - Fluorescent | | | \$2,092 | \$418,442 | \$178,841 | \$107,763 | | \$707,138 |
| Lighting Fixture - HID | | | | | \$7,452 | \$4,012 | | \$11,464 |
| Lighting Fixture - Incandescent | | | \$129,545 | \$3,439 | | | | \$132,984 |
| Motor Starter / Contactor | | | | | | \$6,791 | | \$6,791 |
| Panelboard | | | \$28,162 | | | \$436,121 | | \$464,283 |
| Security | | | | | | \$0 | | \$0 |
| Switchboard | | | \$59,989 | | | \$74,986 | | \$134,975 |
| Telephone | | | \$1,724 | | \$1,831,616 | \$0 | | \$1,833,340 |
| Mechanical | | Air Conditioning | | | | \$336,823 | | \$336,823 |
| | | Conveying | \$73,798 | | | \$4,235,473 | | \$4,309,272 |
| | | Domestic Water System | | \$268,110 | \$37,051 | \$1,119,144 | | \$1,424,305 |
| | | Drainage / Sewage System | \$2,659 | | | \$4,255,311 | | \$4,257,970 |
| | | Garbage Chute | \$1,751 | | | | | \$1,751 |
| | | Gas Service | | | | \$293,315 | | \$293,315 |
| | | Heating | | | \$7,825,835 | \$19,312 | | \$7,845,148 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|--|------------------------------|---------------------------------|-----------------------------------|-------------|--------------|-----------------|-------------|--------------|-----------|
| | | Heating Plant | | | \$4,263,644 | | \$4,263,644 | | |
| | | Interior Compactor | | | | \$100,630 | \$100,630 | | |
| | | Sprinkler System | | | | \$43,665 | \$43,665 | | |
| | | Standpipe System | | | | \$69,864 | \$69,864 | | |
| | | Ventilation | \$10,965 | | | | \$10,965 | | |
| | Site | Architectural | | \$24,601 | \$387,470 | \$3,298,705 | | \$3,710,776 | |
| | | Electrical | | \$1,092 | | \$63,665 | | \$64,757 | |
| | | Mechanical | | | | \$154,255 | \$96,520 | \$250,775 | |
| LENOX ROAD-ROCKAWAY PARKWAY | Apartment | Apartment | \$99,968 | \$2,484,919 | \$1,440,262 | \$838,808 | \$4,863,957 | | |
| | Architectural | Exterior | \$229,149 | \$2,174,923 | \$1,798,458 | \$0 | \$4,202,530 | | |
| | | Interior | \$45,922 | \$1,330,986 | \$207,903 | | \$1,584,810 | | |
| | Electrical | Emergency Lighting | \$9,289 | | | | | \$9,289 | |
| | | Exit Lights | \$5,342 | | | \$1,943 | | \$7,285 | |
| | | Lighting - Exterior Security | | | | \$57,081 | \$25,536 | \$82,618 | |
| | | Lighting Fixture - Fluorescent | \$13,252 | | | | \$122,093 | \$135,345 | |
| | | Lighting Fixture - Incandescent | \$14,627 | \$19,030 | | | | \$33,656 | |
| | | Panelboard | | | | \$62,781 | \$29,075 | \$91,856 | |
| | | Security | \$2,590 | | | | | \$2,590 | |
| | | Telephone | | | | | \$161,591 | \$161,591 | |
| | | Mechanical | Domestic Water System | | | \$68,761 | \$203,205 | \$236,842 | \$508,808 |
| | Drainage / Sewage System | | | | \$22,549 | | \$1,653,889 | \$1,676,438 | |
| | Gas Service | | | | | | \$71,603 | \$71,603 | |
| | Heating | | | | | | \$545,056 | \$545,056 | |
| | Heating Plant | | | | | | \$461,389 | \$461,389 | |
| | Interior Compactor | | | | | \$150,945 | | \$150,945 | |
| | Sprinkler / Standpipe System | | | | | | \$238,752 | \$238,752 | |
| | Ventilation | | \$7,746 | | | | | \$7,746 | |
| | Site | Architectural | | | \$183,330 | | | \$183,330 | |
| | | Mechanical | | | | | \$13,763 | \$13,763 | |
| | LEXINGTON | Apartment | Apartment | \$2,207,178 | \$22,691,611 | \$1,363,078 | \$9,255 | \$26,271,121 | |
| | | Architectural | Exterior | \$1,114,354 | \$10,757,547 | \$1,194,689 | \$0 | \$13,066,590 | |
| | | | Interior | \$672,533 | \$6,045,413 | \$1,784,502 | \$0 | \$8,502,448 | |
| | | Electrical | Emergency Lighting | \$637 | \$3,483 | \$22,062 | | | \$26,183 |
| | | | Exit Lights | \$5,797 | \$3,400 | \$971 | | | \$10,168 |
| | | | Fire Alarm System | \$17,954 | \$0 | | | | \$17,954 |
| | | | Lighting Explosion Proof Fixtures | \$15,855 | | | | | \$15,855 |
| Lighting - Exterior Security / Riot Lights | | | \$4,408 | \$27,038 | \$79,613 | | | \$111,060 | |
| Lighting Fixture - Fluorescent | | | \$44,994 | | \$331,887 | | | \$376,881 | |
| Lighting Fixture - HID | | | | \$5,732 | | | | \$5,732 | |
| Lighting Fixture - Incandescent | | | \$50,442 | | | | | \$50,442 | |
| Motor Starter / Contactor | | | | | | \$15,563 | \$44,709 | \$60,272 | |
| Panelboard | | | \$37,054 | | | \$58,149 | \$276,210 | \$371,414 | |
| Security | | | \$3,191 | | | \$0 | | \$3,191 | |
| Switchboard | | | \$59,989 | \$134,975 | \$29,994 | | | \$224,958 | |
| Telephone | | | \$0 | | | \$1,428,760 | | \$1,428,760 | |
| TV System | | \$1,684 | | | | | \$1,684 | | |
| Mechanical | | Conveying | \$2,175 | | | \$2,823,649 | | \$2,825,824 | |
| | | Domestic Water System | \$27,814 | | | \$175,209 | \$913,343 | \$1,116,366 | |
| | | Drainage / Sewage System | \$1,185 | | | \$13,529 | \$3,478,548 | \$3,493,262 | |
| | | Gas Service | | | | | \$258,808 | \$258,808 | |
| | | Heating | \$17,934 | \$6,199,688 | \$29,711 | \$0 | | \$6,247,333 | |
| | | Heating Plant | \$71,849 | \$5,948,431 | | | | \$6,020,280 | |
| | | Interior Compactor | | | | \$100,630 | | \$100,630 | |
| | | Non Residential Kitchen | | | | | \$0 | \$0 | |
| | | Non Residential Spaces | \$4,634 | | | | | \$4,634 | |
| | | Sprinkler System | | | | | \$43,665 | \$43,665 | |
| | | Standpipe System | \$1,608 | | | | \$101,303 | \$102,911 | |
| | | Ventilation | \$4,669 | | | | | \$4,669 | |
| | | Site | Architectural | \$13,104 | \$2,882,376 | \$9,573 | | \$2,905,053 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-------------|------------------------------|--|-------------|--------------|--------------|-----------------|--------------|---------------|
| LINCOLN | | Electrical | \$6,554 | | \$95,498 | | \$102,052 | |
| | | Mechanical | | \$154,255 | | \$31,791 | \$186,046 | |
| | Apartment | Apartment | \$5,371,031 | \$53,150,206 | \$17,784,629 | \$0 | \$76,305,866 | |
| | Architectural | Exterior | \$5,705,054 | \$27,835,997 | \$1,966,283 | \$689,138 | \$36,196,472 | |
| | | Interior | \$899,596 | \$12,231,216 | \$5,139,088 | \$0 | \$18,269,899 | |
| | Electrical | Emergency Lighting | | \$12,773 | \$11,612 | | \$24,384 | |
| | | Exit Lights | \$3,885 | \$7,285 | \$1,943 | | \$13,113 | |
| | | Fire Alarm System | \$26,276 | \$29,806 | \$650,270 | \$36,591 | \$742,942 | |
| | | Grounding System | \$4,669 | | | | \$4,669 | |
| | | Lighting - Exterior Security | \$4,201 | | \$201,286 | \$33,047 | \$238,534 | |
| | | Lighting Fixture - Fluorescent | \$9,421 | \$106,043 | \$918,853 | | \$1,034,317 | |
| | | Lighting Fixture - HID | \$4,282 | | \$9,171 | | \$13,454 | |
| | | Lighting Fixture - Incandescent | \$42,417 | \$17,196 | | | \$59,614 | |
| | | Motor Starter / Contactor | | | \$112,903 | \$13,158 | \$126,061 | |
| | | Panelboard | \$9,264 | \$9,264 | \$523,345 | \$183,070 | \$724,942 | |
| | | Switchboard | | \$14,997 | \$74,986 | \$434,918 | \$524,901 | |
| | | Telephone | | | \$3,476,711 | \$30,522 | \$3,507,233 | |
| | | Mechanical | Conveying | | | | \$9,882,771 | \$9,882,771 |
| | Domestic Water System | | \$13,784 | \$281,714 | \$379,935 | \$2,739,922 | \$3,415,354 | |
| | Drainage / Sewage System | | \$62,336 | \$20,779 | | \$15,126,814 | \$15,209,928 | |
| | Gas Service | | | \$4,313 | | \$808,774 | \$813,087 | |
| | Heating | | \$19,559 | \$11,374,588 | \$2,191,962 | | \$13,586,108 | |
| | Heating Plant | | \$6,367 | | | \$17,033,454 | \$17,039,821 | |
| | Interior Compactor | | | | | \$503,148 | \$503,148 | |
| | Non Residential Kitchen | | \$2,016 | | | \$0 | \$2,016 | |
| | Non Residential Spaces | | \$2,317 | | | | \$2,317 | |
| | Sprinkler / Standpipe System | | | | | \$1,273,346 | \$1,273,346 | |
| | Site | Architectural | \$127,043 | \$2,998,190 | \$2,932,024 | | \$6,057,257 | |
| | | Electrical | | | | \$298,430 | \$298,430 | |
| | | Mechanical | | | | \$1,070,353 | \$1,070,353 | |
| | LINDEN | Apartment | Apartment | \$4,265,162 | \$2,438,757 | \$91,428,396 | \$2,123,931 | \$100,256,246 |
| | | Architectural | Exterior | \$3,008,086 | \$19,784,828 | \$27,300,301 | \$250,726 | \$50,343,941 |
| Interior | | | \$720,484 | \$1,502,031 | \$16,317,664 | \$2,422,412 | \$20,962,591 | |
| Electrical | | Emergency Lighting | | | \$5,806 | | \$5,806 | |
| | | Exit Lights | | | \$971 | | \$971 | |
| | | Grounding System | \$14,007 | | | | \$14,007 | |
| | | Lighting Explosion Proof Fixtures | \$1,853 | | | | \$1,853 | |
| | | Lighting - Exterior Security / Riot Lights | \$6,171 | \$15,869 | \$270,385 | \$479,182 | \$771,606 | |
| | | Lighting Fixture - Fluorescent | \$53,986 | \$307,760 | \$1,423,849 | | \$1,785,594 | |
| | | Lighting Fixture - HID | \$1,713 | | \$10,318 | | \$12,031 | |
| | | Lighting Fixture - Incandescent | | \$146,168 | | | \$146,168 | |
| | | Motor Starter / Contactor | | | \$6,791 | \$285,088 | \$291,879 | |
| | | Panelboard | | \$189,904 | \$43,612 | \$828,630 | \$1,062,146 | |
| | | Security | \$12,240 | | \$10,337 | | \$22,577 | |
| | | Switchboard | | \$284,947 | \$179,966 | \$224,958 | \$689,871 | |
| | | Telephone | | \$4,446,712 | \$387,170 | | \$4,833,882 | |
| TV System | | \$10,102 | | | | \$10,102 | | |
| Mechanical | | Conveying | | | | \$7,765,034 | \$7,765,034 | |
| | | Domestic Water System | \$17,296 | | \$37,051 | \$5,235,309 | \$5,289,657 | |
| | | Drainage / Sewage System | \$109,419 | \$40,588 | \$4,510 | \$11,342,164 | \$11,496,681 | |
| | | Garbage Chute | | | | \$0 | \$0 | |
| | | Gas Service | | | | \$796,696 | \$796,696 | |
| | | Heating | \$4,174 | | \$18,836,466 | \$461,827 | \$19,302,467 | |
| | | Heating Plant | \$21,576 | | | \$9,593,199 | \$9,614,775 | |
| | | Interior Compactor | \$2,264 | | \$301,889 | \$226,417 | \$530,570 | |
| | | Sprinkler System | | | | \$89,514 | \$89,514 | |
| | | Standpipe System | | | | \$43,665 | \$43,665 | |
| Site | | Ventilation | \$8,471 | | | | \$8,471 | |
| | | Architectural | \$1,598,697 | \$9,941,566 | | | \$11,540,263 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-----------------------------------|---------------------------------|---------------------------------|--------------------|--------------|--------------|-----------------|--------------|--------------|
| | | Electrical | \$9,846 | | \$728,169 | | \$738,015 | |
| | | Mechanical | | | \$521,626 | \$211,206 | \$732,832 | |
| LONG ISLAND BAPTIST HOUSES | Apartment | Apartment | \$900,093 | \$8,331,262 | \$5,803,502 | \$387,753 | \$15,422,611 | |
| | Architectural | Exterior | \$293,932 | \$7,003,343 | \$787,766 | | \$8,085,041 | |
| | | Interior | \$239,692 | \$2,964,672 | \$641,035 | \$207,903 | \$4,053,301 | |
| | Electrical | Emergency Lighting | | | \$5,806 | | \$5,806 | |
| | | Exit Lights | \$486 | | \$2,428 | | \$2,914 | |
| | | Lighting - Exterior Security | \$102,145 | | \$1,502 | \$13,519 | \$117,167 | |
| | | Lighting Fixture - Fluorescent | \$35,402 | | \$381,757 | | \$417,159 | |
| | | Lighting Fixture - Incandescent | | \$18,343 | | | \$18,343 | |
| | | Motor Starter / Contactor | | | | \$88,851 | \$88,851 | |
| | | Panelboard | | | | \$251,125 | \$251,125 | |
| | | Public Address System | | | | \$33,640 | \$33,640 | |
| | | Security | | \$21,564 | | | \$21,564 | |
| | | Switchboard | | | | \$74,986 | \$74,986 | |
| | | Telephone | \$1,433 | | \$705,323 | | \$706,756 | |
| | | Mechanical | Air Conditioning | \$32,862 | \$82,269 | | | \$115,130 |
| | | | Conveying | \$14,077 | \$249,281 | | \$1,764,781 | \$2,028,138 |
| | Domestic Water System | | \$4,595 | | | \$709,928 | \$714,523 | |
| | Drainage / Sewage System | | | | | \$2,683,036 | \$2,683,036 | |
| | Gas Service | | | | | \$118,620 | \$118,620 | |
| | Heating | | | | | \$2,752,295 | \$2,752,295 | |
| | Heating Plant | | | | | \$146,414 | \$146,414 | |
| | Interior Compactor | | | | | \$125,787 | \$125,787 | |
| | Sprinkler / Standpipe System | | | | | \$198,960 | \$198,960 | |
| | Ventilation | | \$13,812 | | | | \$13,812 | |
| | Site | | Architectural | | \$1,164,114 | \$59,662 | | \$1,223,776 |
| | | Electrical | \$23,874 | | \$75,602 | | \$99,477 | |
| | | Mechanical | | | | \$234,646 | \$234,646 | |
| | LONGFELLOW AVENUE REHAB | Apartment | Apartment | \$268,235 | \$5,317,092 | \$2,512,823 | \$140,782 | \$8,238,932 |
| | | Architectural | Exterior | \$1,711,155 | \$4,251,998 | | | \$5,963,154 |
| | | | Interior | \$11,308 | \$1,027,108 | \$433,132 | | \$1,471,547 |
| | | Electrical | Emergency Lighting | | \$2,322 | | | \$2,322 |
| | | | Exit Lights | | \$5,342 | \$7,771 | | \$13,113 |
| Lighting - Exterior Security | | | | | \$78,111 | | \$78,111 | |
| Lighting Fixture - Fluorescent | | | | | \$77,383 | | \$77,383 | |
| Lighting Fixture - Incandescent | | | \$1,146 | | | | \$1,146 | |
| Motor Starter / Contactor | | | | | | \$16,978 | \$16,978 | |
| Panelboard | | | | | | \$363,434 | \$363,434 | |
| Telephone | | | | | \$292,214 | | \$292,214 | |
| Mechanical | | Domestic Water System | | | \$27,899 | \$170,253 | \$198,151 | |
| | | Drainage / Sewage System | | | | \$1,040,783 | \$1,040,783 | |
| | | Gas Service | | | | \$38,821 | \$38,821 | |
| | | Heating | | | | \$331,951 | \$331,951 | |
| | | Heating Plant | \$1,730 | | | \$543,004 | \$544,733 | |
| | | Interior Compactor | | | | \$125,787 | \$125,787 | |
| Site | | Sprinkler / Standpipe System | | | | \$198,960 | \$198,960 | |
| | | Architectural | \$364 | \$77,405 | | | \$77,769 | |
| | | Mechanical | | | | \$9,083 | \$9,083 | |
| | | | | | | | | |
| LOW HOUSES | | Apartment | Apartment | \$1,298,136 | \$18,265,400 | \$12,553,472 | \$1,523,354 | \$33,640,362 |
| | Architectural | Exterior | \$1,008,495 | \$13,085,792 | | | \$14,094,286 | |
| | | Interior | \$69,442 | \$5,482,537 | \$1,680,601 | \$1,230,094 | \$8,462,673 | |
| | Electrical | Emergency Lighting | | | \$55,736 | | \$55,736 | |
| | | Exit Lights | \$2,914 | | \$9,228 | | \$12,142 | |
| | | Fire Alarm System | \$33,708 | \$2,375 | | \$47,464 | \$83,547 | |
| | | Lighting - Exterior Security | | | \$61,588 | \$9,013 | \$70,600 | |
| | | Lighting Fixture - Fluorescent | \$20,062 | \$43,055 | \$314,118 | \$164,511 | \$541,746 | |
| | | Lighting Fixture - HID | | | | \$19,489 | \$19,489 | |
| | Lighting Fixture - Incandescent | | \$89,420 | | | \$89,420 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|---------------------------------|---------------------------------|--------------------|--------------|--------------|-----------------|--------------|--------------|
| | | Lightning Protection | \$18,093 | | | | \$18,093 | |
| | | Panelboard | | \$88,004 | | \$338,991 | \$426,995 | |
| | | Public Address System | | | | \$23,169 | \$23,169 | |
| | | Security | | | \$367,889 | | \$367,889 | |
| | | Switchboard | | \$59,989 | | \$14,997 | \$74,986 | |
| | | Telephone | \$716 | | \$1,195,904 | \$387,095 | \$1,583,715 | |
| | Mechanical | Air Compressor | \$619 | | | | \$619 | |
| | | Air Conditioning | | | | \$82,269 | \$82,269 | |
| | | Conveying | | | | \$2,823,649 | \$2,823,649 | |
| | | Domestic Water System | | | \$268,110 | \$1,026,088 | \$1,294,198 | |
| | | Drainage / Sewage System | \$3,555 | \$4,510 | | \$6,888,605 | \$6,896,670 | |
| | | Gas Service | | | | \$272,611 | \$272,611 | |
| | | Heating | \$3,802 | | | \$7,054,865 | \$7,058,667 | |
| | | Heating Plant | | | | \$5,148,485 | \$5,148,485 | |
| | | Interior Compactor | | | | \$100,630 | \$100,630 | |
| | | Non Residential Spaces | | | | \$0 | \$0 | |
| | | Sprinkler / Standpipe System | \$858 | | | \$238,752 | \$239,610 | |
| | Site | Architectural | \$13,183 | \$6,627,002 | | \$0 | \$6,640,185 | |
| | | Electrical | | | \$242,723 | | \$242,723 | |
| | | Mechanical | | | | \$256,017 | \$256,017 | |
| | LOWER EAST SIDE I INFILL | Apartment | Apartment | \$402,436 | \$10,143,260 | \$81,267 | \$240,522 | \$10,867,484 |
| | | Architectural | Exterior | \$248,429 | \$5,875,399 | | | \$6,123,828 |
| | | | Interior | \$28,791 | \$3,085,948 | \$1,143,467 | | \$4,258,206 |
| | | Electrical | Emergency Lighting | | \$39,479 | | | \$39,479 |
| Exit Lights | | | \$22,265 | \$16,998 | | | \$39,263 | |
| Grounding System | | | \$4,669 | | | | \$4,669 | |
| Lighting - Exterior Security | | | \$15,869 | | \$126,180 | | \$142,048 | |
| Lighting Fixture - Fluorescent | | | \$330 | | \$242,467 | | \$242,797 | |
| Lighting Fixture - HID | | | | | \$4,586 | | \$4,586 | |
| Lighting Fixture - Incandescent | | | \$51,589 | | | | \$51,589 | |
| Motor Starter / Contactor | | | | | | \$150,396 | \$150,396 | |
| Panelboard | | | | | | \$334,359 | \$334,359 | |
| Security | | | | | \$169,021 | | \$169,021 | |
| Switchboard | | | | | | \$14,997 | \$14,997 | |
| Telephone | | | | \$575,742 | | \$575,742 | | |
| Mechanical | | Air Conditioning | \$5,974 | | \$22,796 | | \$28,771 | |
| | | Conveying | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | | | | \$609,607 | \$609,607 | |
| | | Drainage / Sewage System | \$4,510 | | \$45,098 | \$2,408,119 | \$2,457,726 | |
| | | Gas Service | | | | \$94,896 | \$94,896 | |
| | | Heating | \$115 | | | \$798,539 | \$798,653 | |
| | | Heating Plant | | | \$1,968,593 | | \$1,968,593 | |
| | | Interior Compactor | | | | \$25,157 | \$25,157 | |
| Site | | Sprinkler / Standpipe System | | | \$27,589 | \$596,881 | \$624,470 | |
| | Architectural | \$6,423 | \$230,525 | | | \$236,948 | | |
| | Mechanical | | | | \$78,173 | \$78,173 | | |
| LOWER EAST SIDE II | Apartment | Apartment | \$522,947 | \$10,270,796 | \$219,476 | \$285,452 | \$11,298,671 | |
| | Architectural | Exterior | \$132,140 | \$2,689,271 | \$5,220,544 | | \$8,041,955 | |
| | | Interior | \$257,351 | \$3,772,354 | \$207,903 | | \$4,237,608 | |
| | Electrical | Exit Lights | \$1,457 | | | | \$1,457 | |
| | | Lighting - Exterior Security | \$42,316 | | \$202,788 | | \$245,105 | |
| | | Lighting Fixture - Fluorescent | \$2,640 | | \$198,330 | | \$200,970 | |
| | | Lighting Fixture - Incandescent | \$7,452 | \$5,732 | | | \$13,184 | |
| | | Motor Starter / Contactor | | | | \$98,472 | \$98,472 | |
| | Mechanical | Panelboard | | | | \$290,747 | \$290,747 | |
| | | Domestic Water System | | \$187,982 | \$97,645 | \$382,418 | \$668,045 | |
| | | Drainage / Sewage System | \$672 | \$13,529 | \$9,020 | \$1,688,271 | \$1,711,492 | |
| | | Gas Service | | | | \$105,248 | \$105,248 | |
| | | Heating | | \$1,114 | \$4,828 | \$741,894 | \$747,836 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|----------------------------|--|---------------------------------|---------------------------------|-------------|--------------|-----------------|-------------|--------------|
| | | Heating Plant | \$24,583 | | \$984,296 | \$738,222 | \$1,747,101 | |
| | | Non Residential Spaces | | | | \$0 | \$0 | |
| | | Ventilation | \$363 | | | | \$363 | |
| | Site | Architectural | \$29,446 | \$1,200,455 | | | \$1,229,901 | |
| | | Electrical | \$23,874 | | \$246,702 | | \$270,576 | |
| Mechanical | | | | | \$64,548 | \$64,548 | | |
| LOWER EAST SIDE III | Apartment | Apartment | \$104,843 | \$2,711,685 | \$539,231 | \$130,187 | \$3,485,946 | |
| | Architectural | Exterior | \$771,240 | \$1,764,188 | \$1,746,412 | | \$4,281,840 | |
| | | Interior | \$2,565 | \$407,061 | \$308,168 | \$155,927 | \$873,721 | |
| | Electrical | Emergency Lighting | | | \$3,483 | | \$3,483 | |
| | | Exit Lights | | | \$1,457 | | \$1,457 | |
| | | Lighting - Exterior Security | | | | \$49,571 | \$49,571 | |
| | | Lighting Fixture - Fluorescent | \$283 | | | \$64,773 | \$65,055 | |
| | | Lighting Fixture - Incandescent | | \$12,611 | | | \$12,611 | |
| | | Motor Starter / Contactor | | | | \$27,165 | \$27,165 | |
| | | Panelboard | | | | \$101,762 | \$101,762 | |
| | | Security | | | \$4,780 | | \$4,780 | |
| | Mechanical | Domestic Water System | | | | \$319,672 | \$319,672 | |
| | | Drainage / Sewage System | | | | \$858,461 | \$858,461 | |
| | | Gas Service | | | | \$34,508 | \$34,508 | |
| | | Heating | | | | \$278,693 | \$278,693 | |
| | | Heating Plant | | | | \$410,123 | \$410,123 | |
| | Site | Architectural | \$13,465 | \$104,473 | | | \$117,938 | |
| | | Electrical | | | \$7,958 | | \$7,958 | |
| | | Mechanical | | | | \$119,005 | \$119,005 | |
| | LOWER EAST SIDE REHAB (GROUP 5) | Apartment | Apartment | \$21,618 | \$2,245,299 | \$632,274 | \$95,048 | \$2,994,239 |
| | | Architectural | Exterior | \$201,178 | \$1,180,028 | \$1,184,767 | | \$2,565,973 |
| | | | Interior | \$64,159 | \$941,744 | \$525,263 | | \$1,531,166 |
| | | Electrical | Emergency Lighting | | \$1,161 | \$2,322 | | \$3,483 |
| | | | Lighting - Exterior Security | \$1,514 | \$25,536 | \$18,026 | | \$45,076 |
| | | | Lighting Fixture - Fluorescent | | | \$79,676 | \$17,769 | \$97,445 |
| | | | Lighting Fixture - Incandescent | \$17,769 | | | | \$17,769 |
| | | | Motor Starter / Contactor | | | | \$44,143 | \$44,143 |
| Panelboard | | | | | \$14,537 | \$377,972 | \$392,509 | |
| Telephone | | | | | \$189,564 | | \$189,564 | |
| Mechanical | | | Conveying | | | \$249,281 | \$352,956 | \$602,237 |
| | | Domestic Water System | | | | \$172,220 | \$172,220 | |
| | | Drainage / Sewage System | | | | \$787,005 | \$787,005 | |
| | | Gas Service | | | | \$30,194 | \$30,194 | |
| | | Heating | | | | \$264,506 | \$264,506 | |
| | | Heating Plant | | | | \$541,363 | \$541,363 | |
| | | Interior Compactor | | | | \$50,315 | \$50,315 | |
| | | Sprinkler / Standpipe System | | | | \$79,584 | \$79,584 | |
| Site | | Ventilation | \$15,492 | | | | \$15,492 | |
| | | Architectural | | \$73,725 | \$101,212 | | \$174,936 | |
| | | Electrical | | | | \$7,958 | \$7,958 | |
| MANHATTANVILLE | | Apartment | Apartment | \$4,393,418 | \$73,859,516 | \$2,576,967 | \$66,421 | \$80,896,323 |
| | | | Architectural | Exterior | \$529,094 | \$27,519,862 | \$6,487,140 | \$2,347,588 |
| | | Electrical | Interior | \$212,152 | \$13,661,525 | \$4,599,670 | \$0 | \$18,473,346 |
| | | | Emergency Lighting | \$55,212 | \$10,450 | | \$5,806 | \$71,468 |
| | | | Exit Lights | | \$2,914 | | \$971 | \$3,885 |
| | | | Fire Alarm System | | | | \$50,018 | \$50,018 |
| | Lighting - Exterior Security | | | | \$416,092 | \$94,635 | \$510,727 | |
| | Lighting Fixture - Fluorescent | | | \$39,551 | \$1,467,413 | \$14,330 | \$1,521,294 | |
| | Lighting Fixture - HID | | | \$5,159 | | | \$5,159 | |
| | Lighting Fixture - Incandescent | | \$29,234 | \$161,645 | | | \$190,878 | |
| | Motor Starter / Contactor | | | \$16,978 | | \$103,283 | \$120,260 | |
| | Panelboard | | | \$19,169 | \$81,950 | \$307,991 | \$409,110 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--------------------------------|--------------------------------|---------------------------------|---------------|-------------|--------------|-----------------|--------------|-------------|
| | Mechanical | Switchboard | | | | \$359,932 | \$359,932 | |
| | | Telephone | | | \$4,342,363 | | \$4,342,363 | |
| | | Air Conditioning | | | | \$9,119 | \$9,119 | |
| | | Conveying | | | | \$4,235,473 | \$4,235,473 | |
| | | Domestic Water System | \$48,416 | \$134,055 | \$207,237 | \$1,613,584 | \$2,003,292 | |
| | | Drainage / Sewage System | | | \$13,529 | \$12,644,619 | \$12,658,149 | |
| | | Garbage Chute | \$548 | | | | \$548 | |
| | | Gas Service | | | | \$543,496 | \$543,496 | |
| | | Heating | \$45,437 | | \$12,982,133 | | \$13,027,570 | |
| | | Heating Plant | \$10,894 | | | \$17,225,187 | \$17,236,081 | |
| | | Interior Compactor | | \$150,945 | | | \$150,945 | |
| | | Non Residential Kitchen | \$2,016 | | | \$0 | \$2,016 | |
| | | Sprinkler / Standpipe System | | | | \$278,544 | \$278,544 | |
| | | Site | Architectural | \$120,452 | \$3,947,487 | \$4,484,810 | | \$8,552,749 |
| | | | Electrical | | \$139,267 | | | \$139,267 |
| Mechanical | | | | \$289,792 | \$142,509 | \$432,301 | | |
| MANHATTANVILLE REHAB (GROUP 2) | Apartment | Apartment | \$56,959 | \$2,861,700 | \$37,461 | \$109,541 | \$3,065,661 | |
| | Architectural | Exterior | \$701,805 | \$1,690,396 | \$412,461 | | \$2,804,662 | |
| | | Interior | \$52,298 | \$1,043,401 | \$277,204 | | \$1,372,903 | |
| | Electrical | Emergency Lighting | | \$5,806 | \$5,806 | | \$11,612 | |
| | | Exit Lights | \$357 | \$1,943 | | | \$2,299 | |
| | | Lighting - Exterior Security | \$11,785 | | \$42,060 | | \$53,845 | |
| | | Lighting Fixture - Fluorescent | \$3,852 | | \$39,551 | \$9,171 | \$52,574 | |
| | | Lighting Fixture - Incandescent | \$573 | \$12,037 | | | \$12,611 | |
| | | Motor Starter / Contactor | | | | \$35,088 | \$35,088 | |
| | | Panelboard | | | | \$58,149 | \$58,149 | |
| | | Telephone | | | \$133,508 | | \$133,508 | |
| | Mechanical | Conveying | | | | \$352,956 | \$352,956 | |
| | | Domestic Water System | | | | \$347,133 | \$347,133 | |
| | | Drainage / Sewage System | | | | \$2,173,822 | \$2,173,822 | |
| | | Garbage Chute | \$548 | | | | \$548 | |
| | | Gas Service | | | | \$81,956 | \$81,956 | |
| | | Heating | \$97 | | | \$688,590 | \$688,687 | |
| | | Heating Plant | | | \$292,828 | | \$292,828 | |
| | | Interior Compactor | | | \$75,472 | | \$75,472 | |
| | Site | Sprinkler / Standpipe System | | | | \$119,376 | \$119,376 | |
| | | Architectural | \$619 | \$171,810 | | | \$172,428 | |
| | | Mechanical | | | | \$22,708 | \$22,708 | |
| | MANHATTANVILLE REHAB (GROUP 3) | Apartment | Apartment | \$235,582 | \$2,847,293 | | \$97,078 | \$3,179,954 |
| Architectural | | Exterior | \$210,536 | \$1,596,749 | \$462,420 | \$264,516 | \$2,534,222 | |
| | | Interior | \$30,556 | \$628,381 | \$398,481 | | \$1,057,418 | |
| Electrical | | Emergency Lighting | | \$9,289 | \$10,450 | | \$19,740 | |
| | | Exit Lights | | | \$2,428 | | \$2,428 | |
| | | Fire Alarm System | | \$1,583 | | \$220,987 | \$222,570 | |
| | | Lighting - Exterior Security | | | | \$36,051 | \$36,051 | |
| | | Lighting Fixture - Fluorescent | | | | \$57,321 | \$57,321 | |
| | | Lighting Fixture - Incandescent | \$2,866 | \$1,720 | | | \$4,586 | |
| | | Motor Starter / Contactor | | | | \$39,474 | \$39,474 | |
| | | Panelboard | | | | \$29,075 | \$29,075 | |
| Telephone | | | | \$181,336 | | \$181,336 | | |
| Mechanical | | Conveying | | | | \$352,956 | \$352,956 | |
| | | Domestic Water System | | | | \$243,992 | \$243,992 | |
| | | Drainage / Sewage System | | | | \$1,141,422 | \$1,141,422 | |
| | | Gas Service | | | | \$51,762 | \$51,762 | |
| | | Heating | | | | \$465,503 | \$465,503 | |
| | | Heating Plant | | | \$495,839 | | \$495,839 | |
| | | Interior Compactor | | | \$50,315 | | \$50,315 | |
| | | Sprinkler / Standpipe System | | | | \$79,584 | \$79,584 | |
| Site | | Architectural | | \$134,877 | | | \$134,877 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-----------------------------------|------------------------------|-----------------------------------|---------------|--------------|---------------|-----------------|---------------|---------------|
| MARBLE HILL | | Mechanical | | | | \$22,708 | \$22,708 | |
| | Apartment | Apartment | \$10,014,133 | \$26,430,654 | \$58,658,254 | \$15,618,793 | \$110,721,833 | |
| | Architectural | Exterior | \$1,372,256 | \$24,447,741 | \$8,960,343 | \$3,637,100 | \$38,417,441 | |
| | | Interior | \$811,581 | \$13,195,735 | \$5,613,384 | | \$19,620,700 | |
| | Electrical | Emergency Lighting | \$6,967 | \$3,483 | | | \$10,450 | |
| | | Exit Lights | \$6,314 | \$971 | | | \$7,285 | |
| | | Fire Alarm System | \$24,141 | \$12,039 | | | \$36,181 | |
| | | Lighting Explosion Proof Fixtures | \$2,780 | | | | \$2,780 | |
| | | Lighting - Exterior Security | \$36,605 | \$162,231 | \$4,506 | | \$203,342 | |
| | | Lighting Fixture - Fluorescent | \$235,099 | \$968,637 | \$4,012 | | \$1,207,748 | |
| | | Lighting Fixture - HID | | \$12,611 | \$1,720 | | \$14,330 | |
| | | Lighting Fixture - Incandescent | \$9,171 | \$1,720 | | | \$10,891 | |
| | | Motor Starter / Contactor | | | \$6,791 | \$11,177 | \$17,968 | |
| | | Panelboard | \$198,318 | \$386,176 | \$159,911 | \$29,075 | \$773,480 | |
| | | Security | | | \$15,543 | | \$15,543 | |
| | | Switchboard | | \$29,994 | | | \$29,994 | |
| | | Telephone | | | \$4,573,022 | | \$4,573,022 | |
| | | Mechanical | Conveying | \$19,772 | | | \$7,765,034 | \$7,784,806 |
| | Domestic Water System | | \$8,795 | \$475,347 | \$69,079 | \$3,196,187 | \$3,749,408 | |
| | Drainage / Sewage System | | \$8,618 | | | \$16,624,916 | \$16,633,534 | |
| | Gas Service | | | | | \$724,661 | \$724,661 | |
| | Heating | | | \$12,016,853 | \$371 | | \$12,017,225 | |
| | Heating Plant | | | | | \$10,578,726 | \$10,578,726 | |
| | Interior Compactor | | | \$25,157 | \$25,157 | \$226,417 | \$276,732 | |
| | Non Residential Kitchen | | \$7,587 | | | \$0 | \$7,587 | |
| | Sprinkler / Standpipe System | | \$858 | \$39,792 | | \$676,465 | \$717,115 | |
| | Site | | Architectural | \$748,429 | \$5,089,181 | | | \$5,837,610 |
| | | Electrical | | \$119,372 | | | \$119,372 | |
| | | Mechanical | | \$347,751 | | \$151,592 | \$499,343 | |
| | MARCY | Apartment | Apartment | \$7,266,856 | \$107,647,451 | \$1,307,702 | \$0 | \$116,222,008 |
| | | Architectural | Exterior | \$2,742,158 | \$65,939,145 | \$817,040 | \$0 | \$69,498,344 |
| | | | Interior | \$367,706 | \$19,445,251 | \$5,572,001 | | \$25,384,958 |
| Electrical | | Emergency Lighting | | \$13,934 | \$12,773 | | \$26,707 | |
| | | Exit Lights | \$2,914 | \$4,857 | \$2,428 | | \$10,199 | |
| | | Fire Alarm System | \$59,042 | \$186,265 | | \$791 | \$246,098 | |
| | | Lighting - Exterior Security | \$12,602 | \$968,878 | | | \$981,480 | |
| | | Lighting Fixture - Fluorescent | \$9,535 | \$1,231,351 | \$87,701 | \$0 | \$1,328,587 | |
| | | Lighting Fixture - Incandescent | \$36,685 | \$37,259 | | | \$73,944 | |
| | | Motor Starter / Contactor | \$19,507 | \$31,816 | \$328,806 | \$303,481 | \$683,610 | |
| | | Panelboard | \$4,632 | \$383,659 | \$216,135 | \$857,705 | \$1,462,130 | |
| | | Switchboard | | \$374,930 | \$89,983 | \$0 | \$464,913 | |
| | | Telephone | | | \$4,625,270 | | \$4,625,270 | |
| Mechanical | | Conveying | | | | \$24,706,927 | \$24,706,927 | |
| | | Domestic Water System | \$62,646 | \$379,935 | \$518,093 | \$2,806,811 | \$3,767,484 | |
| | | Drainage / Sewage System | \$172,532 | \$63,137 | | \$21,605,284 | \$21,840,953 | |
| | | Gas Service | \$3,970 | | | \$858,378 | \$862,349 | |
| | | Heating | \$30,281 | \$19,751,866 | | \$324,690 | \$20,106,837 | |
| | | Heating Plant | \$23,168 | | \$29,656,030 | | \$29,679,198 | |
| | | Interior Compactor | | | | \$1,735,862 | \$1,735,862 | |
| | | Non Residential Kitchen | \$5,129 | | | | \$5,129 | |
| | | Non Residential Spaces | \$707 | | | | \$707 | |
| | | Sprinkler / Standpipe System | \$177 | | | \$2,745,652 | \$2,745,829 | |
| | | Ventilation | \$15,492 | | | | \$15,492 | |
| | | Site | Architectural | \$45,536 | \$11,871,908 | | | \$11,917,444 |
| Electrical | | | \$58,739 | | \$266,597 | | \$325,336 | |
| Mechanical | | | | \$463,668 | | \$169,758 | \$633,426 | |
| MARCY AVENUE-GREENE AVENUE SITE A | | Apartment | Apartment | \$41,086 | \$3,148,222 | \$128,961 | \$37,664 | \$3,355,934 |
| | | Architectural | Exterior | \$253,449 | \$2,109,426 | \$42,619 | | \$2,405,494 |
| | | | Interior | \$4,504 | \$110,388 | \$1,179,051 | | \$1,293,943 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-------------------------|--|--|------------------|--------------|--------------|-----------------|--------------|--------------|
| | Electrical | Emergency Lighting | | | \$24,384 | | \$24,384 | |
| | | Exit Lights | | | \$971 | | \$971 | |
| | | Lighting - Exterior Security | | | \$55,579 | | \$55,579 | |
| | | Lighting Fixture - Fluorescent | \$141 | | \$73,944 | | \$74,085 | |
| | | Lighting Fixture - Incandescent | | \$5,732 | | | \$5,732 | |
| | | Panelboard | | | | \$87,224 | | \$87,224 |
| | Mechanical | Air Conditioning | | | | \$16,577 | | \$16,577 |
| | | Domestic Water System | | | | \$352,600 | | \$352,600 |
| | | Drainage / Sewage System | | | | \$929,227 | | \$929,227 |
| | | Gas Service | | | | \$30,194 | | \$30,194 |
| | | Heating | | | | \$249,502 | | \$249,502 |
| | | Heating Plant | | | | \$430,630 | | \$430,630 |
| | | Sprinkler / Standpipe System | | | | \$39,792 | | \$39,792 |
| | Site | Architectural | \$6,177 | \$377,608 | \$51,008 | | | \$434,793 |
| | | Electrical | | | | \$35,812 | | \$35,812 |
| | | Mechanical | | | | \$46,106 | | \$46,106 |
| | MARCY AVENUE-GREENE AVENUE SITE B | Apartment | Apartment | | \$2,130,341 | \$43,742 | \$80,014 | \$2,254,097 |
| | | Architectural | Exterior | \$7,043 | \$1,293,518 | | | \$1,300,561 |
| Interior | | | \$1,460 | \$662,817 | \$109,775 | \$259,879 | \$1,033,930 | |
| Electrical | | Emergency Lighting | | | | \$1,161 | | \$1,161 |
| | | Lighting - Exterior Security | | | | \$21,030 | | \$21,030 |
| | | Lighting Fixture - Fluorescent | | | | \$29,807 | | \$29,807 |
| | | Motor Starter / Contactor | | | | | \$11,177 | \$11,177 |
| | | Panelboard | | | | | \$174,448 | \$174,448 |
| | | Security | | | | \$91,234 | | \$91,234 |
| Mechanical | | Domestic Water System | | \$67,735 | \$27,899 | \$80,221 | | \$175,854 |
| | | Drainage / Sewage System | | | \$9,020 | \$601,600 | | \$610,620 |
| | | Gas Service | | | | \$21,567 | | \$21,567 |
| | | Heating | | | | \$175,372 | | \$175,372 |
| | | Heating Plant | | | | \$246,074 | | \$246,074 |
| | | Interior Compactor | | \$64,463 | | | | \$64,463 |
| | | Sprinkler / Standpipe System | | | | | \$79,584 | \$79,584 |
| Site | | Architectural | \$180 | \$94,718 | \$151,135 | | | \$246,033 |
| | | Electrical | | | | \$3,979 | | \$3,979 |
| | | Mechanical | | | | | \$50,647 | \$50,647 |
| MARINER'S HARBOR | | Apartment | Apartment | \$3,514,710 | \$22,661,670 | \$11,476,801 | \$781,986 | \$38,435,167 |
| | | Architectural | Exterior | \$6,586,549 | \$21,588,911 | \$4,320,200 | | \$32,495,660 |
| | Interior | | \$186,563 | \$7,316,307 | \$4,256,131 | \$103,952 | \$11,862,953 | |
| | Electrical | Emergency Lighting | \$4,792 | | | \$25,546 | \$3,483 | \$33,821 |
| | | Exit Lights | \$5,828 | \$1,943 | \$4,857 | | | \$12,627 |
| | | Fire Alarm System | \$16,642 | \$0 | \$15,484 | \$15,484 | | \$47,609 |
| | | Grounding System | \$4,669 | | | | | \$4,669 |
| | | Lighting Explosion Proof Fixtures | \$29,068 | | | | | \$29,068 |
| | | Lighting - Exterior Security / Riot Lights | \$91,758 | \$381,543 | | | | \$473,301 |
| | | Lighting Fixture - Fluorescent | \$739 | \$493,532 | \$56,174 | \$0 | | \$550,445 |
| | | Lighting Fixture - HID | | | \$11,464 | | | \$11,464 |
| | | Lighting Fixture - Incandescent | \$107,763 | \$21,782 | | | | \$129,545 |
| | | Motor Starter / Contactor | | | | \$126,203 | \$20,374 | \$146,576 |
| | | Panelboard | \$60,213 | | | \$1,501,980 | \$290,105 | \$1,852,299 |
| | | Security | \$15,769 | | | | | \$15,769 |
| | | Switchboard | \$299,944 | | | \$569,893 | \$89,983 | \$959,820 |
| | | Telephone | \$5,235 | | | \$55,186 | \$1,650,007 | \$1,710,428 |
| | | Mechanical | Air Conditioning | \$6,172 | | | \$33,154 | |
| | Conveying | | | | | | \$4,235,473 | \$4,235,473 |
| | Domestic Water System | | \$6,314 | | | \$725,330 | \$1,780,902 | \$2,512,545 |
| | Drainage / Sewage System | | \$20,324 | | | \$134,055 | \$7,455,048 | \$7,609,427 |
| | Garbage Chute | | \$145,515 | | | | | \$145,515 |
| | Gas Service | | | | | | \$366,644 | \$366,644 |
| | Heating | | \$5,076 | \$10,755,442 | \$62,023 | \$614,887 | | \$11,437,427 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-----------------------|---------------|--|---------------|--------------|--------------|-----------------|---------------|--------------|
| | | Heating Plant | | | | \$4,230,629 | \$4,230,629 | |
| | | Interior Compactor | \$2,366 | | | \$276,732 | \$279,097 | |
| | | Non Residential Kitchen | \$3,449 | | | | \$3,449 | |
| | | Sprinkler System | | | | \$76,414 | \$76,414 | |
| | | Ventilation | \$65,843 | | | | \$65,843 | |
| | | Site | Architectural | \$91,079 | \$7,691,310 | | | \$7,782,389 |
| | | Electrical | \$5,571 | \$230,786 | | | \$236,357 | |
| | | Mechanical | \$39,665 | \$347,751 | \$64,728 | \$54,499 | \$506,643 | |
| MARLBORO | Apartment | Apartment | \$10,142,655 | \$42,952,060 | \$56,792,349 | \$22,058,636 | \$131,945,700 | |
| | Architectural | Exterior | \$1,257,147 | \$30,720,932 | \$17,497,185 | \$9,338,970 | \$58,814,235 | |
| | | Interior | \$549,578 | \$19,324,037 | \$8,635,693 | \$31,734 | \$28,541,042 | |
| | Electrical | Emergency Lighting | | | | \$24,384 | \$3,483 | \$27,868 |
| | | Exit Lights | | | | \$5,828 | \$2,428 | \$8,256 |
| | | Fire Alarm System | \$17,954 | \$0 | | | \$156,250 | \$174,204 |
| | | Lighting Explosion Proof Fixtures | \$11,891 | | | | | \$11,891 |
| | | Lighting - Exterior Security / Riot Lights | \$10,730 | \$6,009 | \$516,735 | | | \$533,474 |
| | | Lighting Fixture - Fluorescent | \$64,625 | \$1,684,659 | | | | \$1,749,284 |
| | | Lighting Fixture - HID | \$15,158 | \$18,343 | \$2,293 | \$1,720 | | \$37,513 |
| | | Lighting Fixture - Incandescent | \$29,234 | \$22,928 | | | | \$52,162 |
| | | Motor Control Center | | | | \$30,100 | | \$30,100 |
| | | Motor Starter / Contactor | | | | \$382,004 | \$188,597 | \$570,600 |
| | | Panelboard | \$10,158 | | | \$72,687 | \$1,628,185 | \$1,711,030 |
| | | Security | \$21,545 | | | \$119,987 | \$130,031 | \$271,562 |
| | | Switchboard | | | | \$29,994 | \$1,064,800 | \$1,094,795 |
| | Telephone | | | | \$1,308,197 | \$3,810,051 | \$5,118,248 | |
| | Mechanical | Air Conditioning | | | | | \$8,974 | \$8,974 |
| | | Climate Control | \$3,551 | \$1,776 | | | | \$5,327 |
| | | Conveying | | | | | \$8,117,990 | \$8,117,990 |
| | | Domestic Water System | \$27,244 | | \$184,255 | \$5,981,162 | | \$6,192,661 |
| | | Drainage / Sewage System | | \$9,020 | \$36,078 | \$14,429,023 | | \$14,474,121 |
| | | Gas Service | \$15,881 | \$11,911 | | \$728,975 | | \$756,767 |
| | | Heating | | | \$23,955,187 | \$85,420 | | \$24,040,608 |
| | | Heating Plant | | \$0 | \$10,578,520 | | | \$10,578,520 |
| | | Interior Compactor | | | \$25,157 | \$679,250 | | \$704,408 |
| | | Non Residential Spaces | \$5,712 | | | | | \$5,712 |
| | | Sprinkler System | | | | | \$414,819 | \$414,819 |
| | | Standpipe System | | | | | \$32,749 | \$32,749 |
| | | Ventilation | \$7,746 | | | | | \$7,746 |
| | Site | Architectural | \$1,044,431 | \$11,150,372 | | | \$5,861 | \$12,200,664 |
| | | Electrical | | | | \$497,383 | | \$497,383 |
| | | Mechanical | \$30,419 | | | \$521,626 | \$81,749 | \$633,794 |
| MARSHALL PLAZA | Apartment | Apartment | \$15,139 | \$9,583,300 | \$85,935 | \$195,967 | \$9,880,341 | |
| | Architectural | Exterior | \$22,863 | \$1,889,701 | | \$197,312 | \$2,109,876 | |
| | | Interior | \$29,120 | \$1,900,682 | \$450,457 | | \$2,380,259 | |
| | Electrical | Emergency Lighting | | | | \$89,409 | | \$89,409 |
| | | Exit Lights | | | | \$5,342 | | \$5,342 |
| | | Fire Alarm System | | | | \$455,979 | | \$455,979 |
| | | Lighting - Exterior Security | | | | \$28,541 | \$6,009 | \$34,549 |
| | | Lighting Fixture - Fluorescent | | | | \$123,813 | \$45,283 | \$169,096 |
| | | Lighting Fixture - Incandescent | | \$7,452 | | | | \$7,452 |
| | | Motor Starter / Contactor | | | | \$17,544 | | \$17,544 |
| | | Panelboard | | | | \$43,612 | \$14,537 | \$58,149 |
| | | Public Address System | \$8,029 | \$36,961 | | | | \$44,990 |
| | | Telephone | | | | \$419,610 | | \$419,610 |
| | Mechanical | Air Conditioning | \$25,113 | \$41,134 | | | | \$66,248 |
| | | Conveying | | | | | \$705,912 | \$705,912 |
| | | Domestic Water System | | | \$67,735 | \$252,441 | | \$320,176 |
| | | Drainage / Sewage System | | | | | \$1,431,897 | \$1,431,897 |
| | | Gas Service | | | | | \$60,388 | \$60,388 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|------------------------------|---------------------------------|-----------------------------------|--------------|--------------|-----------------|--------------|--------------|
| | | Heating | \$13,158 | | \$48,387 | \$530,423 | \$591,968 | |
| | | Heating Plant | \$23,076 | | \$2,271,264 | | \$2,294,340 | |
| | | Interior Compactor | | | \$25,157 | | \$25,157 | |
| | | Sprinkler / Standpipe System | | \$27,589 | | \$39,792 | \$67,381 | |
| | Site | Architectural | \$3,803 | \$453,939 | | | \$457,743 | |
| | | Electrical | | | \$23,874 | | \$23,874 | |
| | | Mechanical | \$2,514 | | | \$22,708 | \$25,222 | |
| MCKINLEY | Apartment | Apartment | \$3,171,997 | \$30,290,743 | \$5,586,792 | \$84,608 | \$39,134,140 | |
| | Architectural | Exterior | \$361,574 | \$10,058,340 | \$3,244,575 | \$777,438 | \$14,441,927 | |
| | | Interior | \$139,083 | \$5,947,503 | \$2,972,006 | \$0 | \$9,058,593 | |
| | Electrical | Emergency Lighting | | \$18,579 | \$3,483 | \$4,645 | \$26,707 | |
| | | Exit Lights | \$486 | \$5,828 | | \$3,885 | \$10,199 | |
| | | Fire Alarm System | \$24,508 | \$15,976 | | \$27,009 | \$67,493 | |
| | | Lighting - Exterior Security | | | \$187,767 | | \$187,767 | |
| | | Lighting Fixture - Fluorescent | | \$5,732 | \$713,644 | \$14,330 | \$733,706 | |
| | | Lighting Fixture - HID | \$1,713 | | \$14,330 | | \$16,043 | |
| | | Lighting Fixture - Incandescent | \$42,991 | \$5,732 | | | \$48,723 | |
| | | Motor Starter / Contactor | | | \$54,329 | | \$54,329 | |
| | | Panelboard | \$27,791 | | \$218,060 | \$130,836 | \$376,688 | |
| | | Public Address System | | | | \$14,073 | \$14,073 | |
| | | Security | | | | \$9,021 | \$9,021 | |
| | | Switchboard | | \$74,986 | \$29,994 | | \$104,980 | |
| | | Telephone | | | \$1,896,952 | \$10,243 | \$1,907,195 | |
| | | Mechanical | Air Conditioning | | | | \$419,703 | \$419,703 |
| | Climate Control | | \$1,776 | | | | \$1,776 | |
| | Conveying | | \$13,855 | | | \$3,529,561 | \$3,543,416 | |
| | Domestic Water System | | \$5,158 | | \$172,698 | \$1,050,892 | \$1,228,748 | |
| | Drainage / Sewage System | | \$55,161 | | \$22,549 | \$8,012,116 | \$8,089,826 | |
| | Gas Service | | | | | \$301,942 | \$301,942 | |
| | Heating | | | \$1,415 | \$8,034,969 | \$35,951 | \$8,072,335 | |
| | Heating Plant | | \$56,763 | \$29,004 | \$5,110,959 | | \$5,196,726 | |
| | Interior Compactor | | \$75,472 | \$50,315 | | | \$125,787 | |
| | Sprinkler / Standpipe System | | | | | \$477,505 | \$477,505 | |
| | Ventilation | | \$73,589 | | | | \$73,589 | |
| | Site | Architectural | \$16,582 | \$1,685,840 | \$2,357,141 | \$0 | \$4,059,563 | |
| | | Electrical | | | \$159,163 | | \$159,163 | |
| | | Mechanical | | | \$154,255 | \$96,520 | \$250,775 | |
| | MELROSE | Apartment | Apartment | \$4,103,900 | \$47,115,273 | \$7,715,503 | \$183,298 | \$59,117,974 |
| | | Architectural | Exterior | \$3,604,136 | \$25,672,284 | \$554,987 | \$33,729 | \$29,865,137 |
| | | | Interior | \$79,777 | \$9,606,236 | \$4,447,747 | \$51,976 | \$14,185,736 |
| | | Electrical | Emergency Lighting | \$12,773 | \$11,612 | \$53,413 | \$6,967 | \$84,765 |
| | | | Exit Lights | \$2,269 | \$1,943 | \$8,742 | | \$12,953 |
| | | | Fire Alarm System | \$27,050 | \$7,851 | | \$77,226 | \$112,126 |
| | | | Grounding System | \$32,683 | | | | \$32,683 |
| | | | Lan | \$8,110 | | | | \$8,110 |
| | | | Lighting Explosion Proof Fixtures | \$7,413 | | | | \$7,413 |
| | | | Lighting - Exterior Security | \$127,155 | \$99,141 | | \$13,519 | \$239,815 |
| | | | Lighting Fixture - Fluorescent | \$25,915 | \$631,102 | \$207,501 | \$101,458 | \$965,977 |
| | | | Lighting Fixture - HID | | | \$5,159 | \$23,502 | \$28,660 |
| Lighting Fixture - Incandescent | | | \$81,396 | | | | \$81,396 | |
| Local Sound System | | | | | \$38,337 | | \$38,337 | |
| Motor Starter / Contactor | | | | | \$64,516 | \$203,735 | \$268,252 | |
| Panelboard | | | \$41,686 | \$116,299 | \$450,658 | \$479,733 | \$1,088,377 | |
| Security | | | | | \$360,004 | | \$360,004 | |
| Switchboard | | | \$134,975 | \$14,997 | \$104,980 | \$44,992 | \$299,944 | |
| Telephone | | | | | \$2,822,728 | | \$2,822,728 | |
| Mechanical | | Air Conditioning | \$7,280 | | | \$263,383 | \$270,663 | |
| | | Climate Control | \$1,776 | | | | \$1,776 | |
| | | Conveying | \$2,750 | | | \$5,896,579 | \$5,899,329 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|----------------------|--------------------------|---------------------------------|---------------|--------------|--------------|-----------------|--------------|--------------|
| | | Domestic Water System | \$62,875 | \$478,636 | \$69,079 | \$1,647,594 | \$2,258,185 | |
| | | Drainage / Sewage System | \$29,324 | \$31,168 | \$14,060 | \$12,165,894 | \$12,240,446 | |
| | | Gas Service | \$10,784 | | | \$492,166 | \$502,949 | |
| | | Heating | \$117,301 | \$11,978,083 | \$35,282 | \$371 | \$12,131,038 | |
| | | Heating Plant | \$56,480 | \$7,052,484 | | | \$7,108,964 | |
| | | Interior Compactor | \$201,259 | | | | \$201,259 | |
| | | Non Residential Kitchen | \$4,138 | | | \$0 | \$4,138 | |
| | | Sprinkler / Standpipe System | | | | \$823,430 | \$823,430 | |
| | | Ventilation | \$27,112 | | | | \$27,112 | |
| | | Site | Architectural | \$3,069 | \$144,081 | \$1,416,275 | \$3,141,535 | \$4,704,960 |
| Electrical | | | \$322,304 | | | \$322,304 | | |
| Mechanical | | | \$46,795 | | \$353,141 | \$399,937 | | |
| MELTZER TOWER | Apartment | Apartment | \$803,703 | \$8,376,937 | \$1,651,187 | \$233,156 | \$11,064,983 | |
| | Architectural | Exterior | \$32,068 | \$2,478,825 | | \$180,990 | \$2,691,883 | |
| | | Interior | \$2,684 | \$2,331,562 | \$834,642 | | \$3,168,888 | |
| | Electrical | Emergency Lighting | | \$9,289 | | \$25,546 | \$34,835 | |
| | | Exit Lights | | \$971 | | \$3,885 | \$4,857 | |
| | | Lighting - Exterior Security | \$30,043 | | | | \$30,043 | |
| | | Lighting Fixture - Fluorescent | \$200,678 | | \$15,477 | | \$216,155 | |
| | | Lighting Fixture - HID | | | | \$4,586 | \$4,586 | |
| | | Lighting Fixture - Incandescent | \$25,794 | \$19,489 | | | \$45,283 | |
| | | Motor Starter / Contactor | | \$23,769 | | | \$23,769 | |
| | | Panelboard | \$9,264 | | \$218,060 | | \$227,324 | |
| | | Switchboard | | | | \$74,986 | \$74,986 | |
| | | Telephone | | | \$439,805 | | \$439,805 | |
| | Mechanical | Conveying | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | | | | \$425,536 | \$425,536 | |
| | | Drainage / Sewage System | | | \$5,040 | \$2,006,589 | \$2,011,629 | |
| | | Gas Service | | | | \$90,583 | \$90,583 | |
| | | Heating | | | | \$1,243,780 | \$1,243,780 | |
| | | Heating Plant | | | | \$1,373,093 | \$1,373,093 | |
| | | Interior Compactor | | | | \$25,157 | \$25,157 | |
| | | Sprinkler / Standpipe System | | | | \$39,792 | \$39,792 | |
| | Site | Architectural | \$69,810 | \$596,953 | | | \$666,763 | |
| | | Electrical | \$87,539 | | | | \$87,539 | |
| | | Mechanical | | | | \$64,548 | \$64,548 | |
| | METRO NORTH PLAZA | Apartment | Apartment | \$1,438,054 | \$11,862,706 | \$5,483,702 | \$611,779 | \$19,396,241 |
| | | Architectural | Exterior | \$1,449,774 | \$5,691,682 | \$308,256 | \$484,402 | \$7,934,114 |
| | | | Interior | \$78,681 | \$2,368,446 | \$1,698,311 | \$242,554 | \$4,387,991 |
| Electrical | | Emergency Lighting | | | \$33,674 | | \$33,674 | |
| | | Exit Lights | | \$1,943 | \$7,771 | | \$9,713 | |
| | | Fire Alarm System | \$22,983 | \$13,651 | | | \$36,634 | |
| | | Lighting - Exterior Security | | \$97,639 | | | \$97,639 | |
| | | Lighting Fixture - Fluorescent | | \$57,321 | \$210,367 | \$22,928 | \$290,617 | |
| | | Lighting Fixture - HID | | | \$5,732 | | \$5,732 | |
| | | Lighting Fixture - Incandescent | \$5,732 | \$25,794 | | | \$31,526 | |
| | | Motor Starter / Contactor | | \$20,374 | | | \$20,374 | |
| | | Panelboard | \$9,264 | \$33,707 | | \$241,861 | \$284,832 | |
| | | Security | \$20,338 | | | | \$20,338 | |
| | | Switchboard | | | | \$149,972 | \$149,972 | |
| | | Telephone | \$9,417 | | \$880,532 | \$13,027 | \$902,977 | |
| Mechanical | | Air Conditioning | | | | \$4,559 | \$4,559 | |
| | | Conveying | | | | \$2,117,737 | \$2,117,737 | |
| | | Domestic Water System | \$38,120 | | \$134,055 | \$435,962 | \$608,137 | |
| | | Drainage / Sewage System | | \$2,520 | \$10,081 | \$2,543,851 | \$2,556,452 | |
| | | Gas Service | | | | \$118,620 | \$118,620 | |
| | | Heating | | | | \$2,288,550 | \$2,288,550 | |
| | | Heating Plant | | | | \$4,101,235 | \$4,101,235 | |
| | | Interior Compactor | | | \$50,315 | \$25,157 | \$75,472 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|-------------------------|------------------------------|---------------------------------|--|--------------|--------------|-----------------|--------------|--------------|----------|
| | | Non Residential Kitchen | \$9,462 | \$1,503 | | | \$10,965 | | |
| | | Sprinkler / Standpipe System | | | | \$119,376 | \$119,376 | | |
| | | Ventilation | \$7,746 | | | | \$7,746 | | |
| | Site | Architectural | \$6,055 | \$1,207,930 | | | \$1,213,985 | | |
| | | Electrical | | \$23,874 | | | \$23,874 | | |
| | | Mechanical | \$23,079 | | | \$114,463 | \$137,543 | | |
| MIDDLETOWN PLAZA | Apartment | Apartment | \$146,637 | \$10,485,184 | \$227,774 | \$339,984 | \$11,199,579 | | |
| | Architectural | Exterior | \$312,950 | \$986,303 | \$675,428 | \$354,200 | \$2,328,881 | | |
| | | Interior | \$183,944 | \$1,784,645 | \$784,710 | | \$2,753,298 | | |
| | Electrical | Emergency Lighting | \$6,543 | \$12,773 | | \$9,289 | \$28,605 | | |
| | | Exit Lights | \$5,570 | | | \$1,943 | \$7,512 | | |
| | | Lighting - Exterior Security | | | | \$22,532 | \$22,532 | | |
| | | Lighting Fixture - Fluorescent | \$41,844 | | | \$110,629 | \$152,473 | | |
| | | Lighting Fixture - HID | | | | \$8,025 | \$8,025 | | |
| | | Lighting Fixture - Incandescent | \$11,464 | | | \$20,635 | \$32,100 | | |
| | | Motor Starter / Contactor | | \$21,788 | | \$4,386 | \$26,174 | | |
| | | Panelboard | \$13,895 | \$33,707 | | \$52,876 | \$100,478 | | |
| | | Switchboard | | \$14,997 | | | \$14,997 | | |
| | | Telephone | | | | \$467,043 | \$467,043 | | |
| | | Mechanical | Air Conditioning | | | | \$123,403 | \$123,403 | |
| | Conveying | | | | | \$705,912 | \$705,912 | | |
| | Domestic Water System | | | | \$134,055 | \$286,662 | \$420,717 | | |
| | Drainage / Sewage System | | | | \$4,510 | \$1,852,125 | \$1,856,635 | | |
| | Gas Service | | | | | \$81,956 | \$81,956 | | |
| | Heating | | | | | \$1,786,027 | \$1,786,027 | | |
| | Heating Plant | | | \$2,299 | | \$2,144,946 | \$2,147,245 | | |
| | Interior Compactor | | | \$25,157 | | | \$25,157 | | |
| | Sprinkler / Standpipe System | | | | | \$39,792 | \$39,792 | | |
| | Site | | Architectural | \$6,682 | \$475,025 | | | \$481,707 | |
| | | Electrical | | | | \$59,686 | \$59,686 | | |
| | | Mechanical | | | | \$45,968 | \$45,968 | | |
| | MILBANK-FRAWLEY | Apartment | Apartment | \$612,789 | \$5,522,605 | \$1,579,931 | \$258,524 | \$7,973,849 | |
| | | Architectural | Exterior | \$960,191 | \$3,813,007 | \$23,897 | \$168,645 | \$4,965,740 | |
| | | | Interior | \$146,957 | \$1,328,169 | \$382,241 | | \$1,857,367 | |
| | | Electrical | Lighting - Exterior Security / Riot Lights | | \$55,579 | | | | \$55,579 |
| | | | Lighting Fixture - Fluorescent | | \$117,154 | | \$6,878 | \$124,033 | |
| | | | Lighting Fixture - Incandescent | | \$5,159 | | | \$5,159 | |
| | | | Motor Starter / Contactor | | | \$8,772 | | \$8,772 | |
| | | | Panelboard | | | \$130,836 | | \$130,836 | |
| Security | | | | | | \$0 | \$0 | | |
| Switchboard | | | | \$59,989 | | | \$59,989 | | |
| Telephone | | | | | | \$383,589 | \$383,589 | | |
| Mechanical | | Conveying | | | | \$705,912 | \$705,912 | | |
| | | Domestic Water System | \$10,753 | | \$13,949 | \$232,334 | \$257,036 | | |
| | | Drainage / Sewage System | \$1,685 | | | \$813,070 | \$814,755 | | |
| | | Gas Service | | | | \$47,448 | \$47,448 | | |
| | | Heating | | \$1,114 | | \$712,875 | \$713,989 | | |
| | | Heating Plant | \$13,788 | | | \$1,222,783 | \$1,236,571 | | |
| | | Interior Compactor | | | \$50,315 | | \$50,315 | | |
| | | Sprinkler System | | | | \$17,466 | \$17,466 | | |
| | | Ventilation | \$23,239 | | | | \$23,239 | | |
| Site | | Architectural | \$45,499 | \$244,904 | \$3,907 | | \$294,310 | | |
| | | Mechanical | | | | \$46,106 | \$46,106 | | |
| MILL BROOK | | Apartment | Apartment | \$7,941,885 | \$58,476,416 | \$15,052,910 | \$0 | \$81,471,211 | |
| | | Architectural | Exterior | \$896,718 | \$20,842,591 | \$5,307,850 | \$0 | \$27,047,159 | |
| | | | Interior | \$44,132 | \$12,822,593 | \$7,223,291 | \$151,845 | \$20,241,860 | |
| | | Electrical | Emergency Lighting | \$1,912 | \$22,062 | \$19,740 | | \$43,713 | |
| | | | Exit Lights | \$4,371 | | \$4,857 | | \$9,228 | |
| | Fire Alarm System | | \$50,391 | \$69,084 | | \$791 | \$120,267 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-------------|---------------------------------|-----------------------------------|---------------------------------|-------------|--------------|-----------------|--------------|--------------|
| | | Lighting Explosion Proof Fixtures | \$2,643 | | | | \$2,643 | |
| | | Lighting - Exterior Security | \$94,122 | \$133,690 | \$45,064 | \$24,034 | \$296,911 | |
| | | Lighting Fixture - Fluorescent | \$506,381 | \$729,694 | | | \$1,236,075 | |
| | | Lighting Fixture - HID | | | \$7,452 | | \$7,452 | |
| | | Lighting Fixture - Incandescent | \$103,177 | | | | \$103,177 | |
| | | Motor Starter / Contactor | | \$10,187 | \$105,263 | \$23,769 | \$139,219 | |
| | | Panelboard | \$15,685 | | \$769,976 | \$206,871 | \$992,532 | |
| | | Security | | | | \$42,703 | \$42,703 | |
| | | Switchboard | | | \$134,975 | \$14,997 | \$149,972 | |
| | | Telephone | \$716 | \$2,751,410 | \$385,607 | \$43,239 | \$3,180,972 | |
| | Mechanical | Air Conditioning | \$10,286 | | | \$127,962 | \$138,249 | |
| | | Climate Control | | \$188 | | | \$188 | |
| | | Conveying | | | | \$6,353,210 | \$6,353,210 | |
| | | Domestic Water System | \$126,855 | \$134,055 | \$310,856 | \$1,959,679 | \$2,531,445 | |
| | | Drainage / Sewage System | \$5,182 | \$27,059 | \$22,549 | \$15,391,497 | \$15,446,286 | |
| | | Gas Service | | \$73,329 | | \$513,302 | \$586,630 | |
| | | Heating | \$68,530 | \$4,608 | \$9,979,390 | | \$10,052,528 | |
| | | Heating Plant | | | | \$10,297,176 | \$10,297,176 | |
| | | Interior Compactor | | | | \$226,417 | \$226,417 | |
| | | Non Residential Kitchen | \$2,016 | | | | \$2,016 | |
| | | Sprinkler / Standpipe System | | | | \$596,881 | \$596,881 | |
| | | Ventilation | \$216,402 | \$3,873 | | | \$220,276 | |
| | | Site | Architectural | \$29,932 | \$2,974,185 | \$892,527 | \$3,105,074 | \$7,001,718 |
| | Electrical | | \$39,791 | | \$274,555 | | \$314,346 | |
| | Mechanical | | \$67,381 | | \$289,792 | \$110,144 | \$467,318 | |
| | MILL BROOK EXTENSION | Apartment | Apartment | \$564,183 | \$5,692,266 | \$2,571,245 | \$36,708 | \$8,864,402 |
| | | Architectural | Exterior | \$31,995 | \$2,248,134 | \$579,017 | | \$2,859,146 |
| | | | Interior | \$1,141 | \$639,623 | \$1,011,802 | | \$1,652,567 |
| | | Electrical | Lighting - Exterior Security | | | \$24,034 | | \$24,034 |
| | | | Lighting Fixture - Fluorescent | \$25,677 | | \$112,349 | | \$138,026 |
| | | | Lighting Fixture - Incandescent | \$16,623 | | | | \$16,623 |
| | | | Motor Starter / Contactor | | | | \$6,791 | \$6,791 |
| | | | Panelboard | \$4,632 | | | \$14,537 | \$19,169 |
| Switchboard | | | \$14,997 | | | \$14,997 | \$29,994 | |
| Telephone | | | | | \$387,993 | | \$387,993 | |
| Mechanical | | | Air Conditioning | \$2,057 | | | | \$2,057 |
| | | Conveying | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | | | \$34,540 | \$217,742 | \$252,282 | |
| | | Drainage / Sewage System | | | | \$1,584,989 | \$1,584,989 | |
| | | Gas Service | | | | \$43,135 | \$43,135 | |
| | | Heating | | | \$1,111,996 | | \$1,111,996 | |
| | | Interior Compactor | | | | \$25,157 | \$25,157 | |
| | | Sprinkler / Standpipe System | | | | \$79,584 | \$79,584 | |
| Site | | Mechanical | \$25,432 | | \$48,148 | \$11,354 | \$59,502 | |
| MITCHEL | | Apartment | Apartment | \$4,873,552 | \$61,151,220 | \$32,129,278 | \$104,602 | \$98,258,651 |
| | | Architectural | Exterior | \$409,804 | \$24,273,232 | \$8,816,792 | \$712,952 | \$34,212,780 |
| | | | Interior | \$68,543 | \$22,535,641 | \$7,937,466 | \$0 | \$30,541,650 |
| | | Electrical | Emergency Lighting | | | \$12,773 | \$66,186 | \$78,959 |
| | Exit Lights | | \$4,090 | | \$3,885 | \$10,685 | \$18,660 | |
| | Fire Alarm System | | \$41,765 | \$17,895 | | \$61,104 | \$120,764 | |
| | Lighting - Exterior Security | | \$31,737 | | \$51,073 | \$159,227 | \$242,036 | |
| | Lighting Fixture - Fluorescent | | | \$20,635 | \$18,916 | \$1,408,945 | \$1,448,497 | |
| | Lighting Fixture - HID | | \$9,253 | | | \$38,978 | \$48,231 | |
| | Lighting Fixture - Incandescent | | \$68,212 | | | | \$68,212 | |
| | Motor Starter / Contactor | | | | \$50,934 | \$92,813 | \$143,747 | |
| | Panelboard | | \$32,423 | \$13,895 | \$58,149 | \$406,404 | \$510,872 | |
| | Public Address System | | | | | \$23,462 | \$23,462 | |
| | Security | \$7,226 | | \$7,747 | \$28,269 | \$43,241 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------|--------------------------|-----------------------------------|------------------|--------------|--------------|-----------------|--------------|-------------|
| | Mechanical | Switchboard | \$119,977 | \$29,994 | | | \$149,972 | |
| | | Telephone | \$40,313 | \$1,012,332 | \$2,068,233 | \$1,535,576 | \$4,656,454 | |
| | | Air Conditioning | \$31,579 | | | \$153,658 | \$185,237 | |
| | | Conveying | | | | \$7,059,122 | \$7,059,122 | |
| | | Domestic Water System | \$11,850 | \$268,110 | \$310,856 | \$2,658,905 | \$3,249,721 | |
| | | Drainage / Sewage System | \$2,071 | | | \$20,570,353 | \$20,572,424 | |
| | | Gas Service | | | | \$890,729 | \$890,729 | |
| | | Heating | \$58,866 | | \$20,095,070 | \$1,084,217 | \$21,238,153 | |
| | | Heating Plant | \$3,113 | \$2,299 | | \$11,483,458 | \$11,488,870 | |
| | | Interior Compactor | | \$50,315 | | \$452,834 | \$503,148 | |
| | | Non Residential Kitchen | \$6,155 | | | \$0 | \$6,155 | |
| | | Sprinkler / Standpipe System | | | | \$477,505 | \$477,505 | |
| | | Ventilation | \$32,081 | \$24,760 | | | \$56,841 | |
| | | Site | Architectural | \$99,820 | \$8,610,781 | | | \$8,710,602 |
| | | | Electrical | \$51,728 | | | \$370,053 | \$421,781 |
| Mechanical | \$90,887 | | | \$291,596 | \$175,382 | \$557,866 | | |
| MONROE | Apartment | Apartment | \$2,475,491 | \$66,910,578 | \$3,854,622 | \$990,777 | \$74,231,468 | |
| | Architectural | Exterior | \$3,872,116 | \$32,676,703 | | | \$36,548,820 | |
| | | Interior | \$698,383 | \$16,026,742 | \$502,433 | | \$17,227,558 | |
| | Electrical | Emergency Lighting | \$9,518 | \$15,095 | \$13,934 | | \$38,547 | |
| | | Exit Lights | \$1,943 | \$6,314 | \$1,943 | | \$10,199 | |
| | | Fire Alarm System | | | \$31,758 | \$33,193 | \$64,951 | |
| | | Lighting - Exterior Security | \$22,672 | \$319,955 | \$127,682 | \$16,524 | \$486,833 | |
| | | Lighting Fixture - Fluorescent | | \$1,306,925 | \$146,741 | | \$1,453,666 | |
| | | Lighting Fixture - HID | | \$52,162 | \$13,184 | | \$65,346 | |
| | | Lighting Fixture - Incandescent | \$18,916 | \$22,928 | | | \$41,844 | |
| | | Motor Starter / Contactor | \$2,511 | \$6,791 | \$49,660 | \$139,502 | \$198,465 | |
| | | Panelboard | \$4,632 | \$19,541 | \$324,454 | \$474,459 | \$823,085 | |
| | | Public Address System | | | \$21,241 | | \$21,241 | |
| | | Switchboard | | | | \$434,918 | \$434,918 | |
| | | Telephone | \$1,433 | | \$3,505,726 | | \$3,507,158 | |
| | | Mechanical | Air Conditioning | | | \$123,403 | | \$123,403 |
| | Conveying | | | | \$4,235,473 | \$5,190,667 | \$9,426,140 | |
| | Domestic Water System | | \$8,279 | \$268,110 | \$414,474 | \$2,016,980 | \$2,707,843 | |
| | Drainage / Sewage System | | \$3,449 | | \$90,726 | \$15,634,335 | \$15,728,509 | |
| | Gas Service | | \$3,970 | | | \$642,705 | \$646,676 | |
| | Heating | | | | \$12,222,105 | \$3,107,272 | \$15,329,376 | |
| | Heating Plant | | \$13,971 | | | \$12,356,611 | \$12,370,582 | |
| | Interior Compactor | | | | | \$452,834 | \$452,834 | |
| | Non Residential Kitchen | | \$2,016 | | | | \$2,016 | |
| | Site | Sprinkler / Standpipe System | | | | \$517,297 | \$517,297 | |
| | | Ventilation | \$7,746 | | | | \$7,746 | |
| | | Architectural | \$503,234 | \$8,319,351 | | | \$8,822,585 | |
| MOORE | Architectural | Electrical | \$38,308 | \$206,911 | | | \$245,219 | |
| | | Mechanical | | | \$291,596 | \$110,654 | \$402,250 | |
| | Apartment | Apartment | \$1,358,553 | \$5,699,345 | \$21,022,426 | \$157,414 | \$28,237,739 | |
| | Architectural | Exterior | \$610,077 | \$9,578,952 | | \$0 | \$10,189,028 | |
| | | Interior | \$134,279 | \$4,443,129 | \$2,772,042 | \$0 | \$7,349,450 | |
| | Electrical | Emergency Lighting | | | \$10,450 | | \$10,450 | |
| | | Exit Lights | \$971 | \$1,943 | \$3,400 | | \$6,314 | |
| | | Fire Alarm System | | | \$23,312 | \$791 | \$24,104 | |
| | | Lighting Explosion Proof Fixtures | \$1,321 | | | | \$1,321 | |
| | | Lighting - Exterior Security | \$22,040 | \$61,588 | | | \$83,627 | |
| | | Lighting Fixture - Fluorescent | | \$187,439 | \$207,501 | | \$394,940 | |
| | | Lighting Fixture - HID | \$1,629 | | | \$6,878 | \$8,507 | |
| | | Lighting Fixture - Incandescent | \$33,819 | | | | \$33,819 | |
| | | Motor Starter / Contactor | | | \$78,099 | | \$78,099 | |
| | | Panelboard | \$27,791 | | \$188,986 | \$43,612 | \$260,389 | |
| | | Switchboard | \$59,989 | \$29,994 | | \$14,997 | \$104,980 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|------------------|---------------|--|---------------|--------------|--------------|-----------------|--------------|--------------|
| | Mechanical | Telephone | | | \$1,368,909 | | \$1,368,909 | |
| | | Air Conditioning | \$1,991 | | | \$18,237 | \$20,229 | |
| | | Conveying | | | | \$2,823,649 | \$2,823,649 | |
| | | Domestic Water System | \$13,384 | | \$34,540 | \$732,432 | \$780,356 | |
| | | Drainage / Sewage System | \$13,529 | | \$5,040 | \$4,527,495 | \$4,546,065 | |
| | | Gas Service | | | | \$215,673 | \$215,673 | |
| | | Heating | \$21,508 | \$3,199 | \$4,736,762 | \$12,999 | \$4,774,468 | |
| | | Heating Plant | \$26,493 | | | \$5,145,409 | \$5,171,902 | |
| | | Interior Compactor | | | | \$100,630 | \$100,630 | |
| | | Non Residential Spaces | | \$2,856 | | | \$2,856 | |
| | | Sprinkler / Standpipe System | | | | \$358,129 | \$358,129 | |
| | | Ventilation | \$19,365 | | | | \$19,365 | |
| | | Site | Architectural | | \$16,949 | \$2,129,554 | | \$0 |
| | Electrical | | | \$43,770 | | | \$171,100 | \$214,869 |
| Mechanical | | | | | \$154,255 | \$64,155 | \$218,411 | |
| MORRIS I | Apartment | Apartment | \$6,443,875 | \$53,695,773 | \$11,523,163 | \$19,730 | \$71,682,542 | |
| | Architectural | Exterior | \$1,303,374 | \$25,509,003 | | | | \$26,812,378 |
| | | Interior | \$177,983 | \$10,509,237 | \$6,427,672 | | | \$17,114,891 |
| | Electrical | Emergency Lighting | \$6,821 | | \$76,637 | | | \$83,458 |
| | | Exit Lights | \$1,070 | | \$9,228 | | | \$10,297 |
| | | Fire Alarm System | \$28,415 | | \$44,069 | \$791 | | \$73,276 |
| | | Lan | \$13,123 | | | | | \$13,123 |
| | | Lighting - Exterior Security | \$17,532 | | \$289,912 | | | \$307,444 |
| | | Lighting Fixture - Fluorescent | \$48,977 | \$1,213,777 | | \$0 | | \$1,262,753 |
| | | Lighting Fixture - HID | \$3,426 | | \$30,380 | | | \$33,806 |
| | | Lighting Fixture - Incandescent | \$12,611 | \$126,679 | | | | \$139,290 |
| | | Motor Starter / Contactor | | \$6,791 | \$44,143 | \$21,930 | | \$72,864 |
| | | Panelboard | | \$185,272 | | \$212,787 | | \$398,059 |
| | | Security | | \$509,694 | \$2,493,820 | | | \$3,003,515 |
| | | Switchboard | | \$149,972 | | | | \$149,972 |
| | | Telephone | | | \$3,368,294 | \$11,464 | | \$3,379,758 |
| | Mechanical | Air Conditioning | \$2,057 | | | | | \$2,057 |
| | | Conveying | | | | \$7,059,122 | | \$7,059,122 |
| | | Domestic Water System | | | \$34,540 | \$3,031,430 | | \$3,065,969 |
| | | Drainage / Sewage System | \$18,960 | \$10,081 | | \$19,364,424 | | \$19,393,465 |
| | | Gas Service | | | | \$836,811 | | \$836,811 |
| | | Heating | | | \$19,984,124 | | | \$19,984,124 |
| | | Heating Plant | \$45,014 | | | \$4,306,297 | | \$4,351,310 |
| | | Interior Compactor | | | \$150,945 | \$100,630 | | \$251,574 |
| | | Non Residential Spaces | \$2,317 | | | | | \$2,317 |
| | Site | Architectural | | \$626,175 | \$7,923,918 | | | \$8,550,093 |
| | | Electrical | | \$12,769 | | \$167,121 | | \$179,890 |
| Mechanical | | | | | \$291,596 | \$207,746 | \$499,343 | |
| MORRIS II | Apartment | Apartment | \$3,387,110 | \$46,302,369 | \$3,942,065 | \$2,391,426 | \$56,022,971 | |
| | Architectural | Exterior | \$1,136,145 | \$16,321,564 | \$1,217,279 | \$0 | \$18,674,988 | |
| | | Interior | \$169,153 | \$7,426,119 | \$5,702,539 | | \$13,297,810 | |
| | Electrical | Lighting Explosion Proof Fixtures | \$927 | | | | | \$927 |
| | | Lighting - exterior security / riot lights | | | \$165,235 | | | \$165,235 |
| | | Lighting Fixture - Fluorescent | \$1,678 | | \$811,663 | | | \$813,341 |
| | | Lighting Fixture - Incandescent | \$71,078 | | | | | \$71,078 |
| | | Motor Starter / Contactor | \$13,812 | \$61,404 | \$13,158 | \$13,158 | | \$101,532 |
| | | Panelboard | \$64,845 | | | \$261,673 | | \$326,518 |
| | | Security | | | \$2,096,609 | | | \$2,096,609 |
| | | Switchboard | \$209,961 | | | | | \$209,961 |
| | Telephone | | | \$2,380,601 | | | \$2,380,601 | |
| | Mechanical | Conveying | | | | \$4,941,385 | | \$4,941,385 |
| | | Domestic Water System | \$142,813 | \$268,110 | | \$1,938,032 | | \$2,348,956 |
| | | Drainage / Sewage System | \$8,112 | | \$31,568 | \$7,443,199 | | \$7,482,879 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---|------------------------------|--------------------------------|--|-------------|--------------|-----------------|--------------|--------------|
| | | Gas Service | | | | \$565,063 | \$565,063 | |
| | | Heating | \$52,957 | | \$12,659,096 | \$840,647 | \$13,552,700 | |
| | | Interior Compactor | | \$100,630 | | \$75,472 | \$176,102 | |
| | | Non Residential Spaces | \$707 | | | | \$707 | |
| | | Sprinkler System | \$2,697 | | \$6,550 | \$43,665 | \$52,912 | |
| | | Standpipe System | | | | \$79,471 | \$79,471 | |
| | | Ventilation | \$3,289 | | | \$0 | \$3,289 | |
| | Site | Architectural | \$207,909 | \$3,868,929 | \$34,190 | | \$4,111,027 | |
| | | Electrical | | | \$131,309 | | \$131,309 | |
| | | Mechanical | | | \$219,684 | \$101,061 | \$320,745 | |
| MORRIS PARK SENIOR CITIZENS HOME | Apartment | Apartment | \$27,477 | \$2,986,513 | \$1,213,392 | \$71,793 | \$4,299,175 | |
| | Architectural | Exterior | \$418,104 | \$1,486,399 | \$9,922 | \$0 | \$1,914,425 | |
| | | Interior | \$58,682 | \$840,024 | \$345,512 | | \$1,244,218 | |
| | Electrical | Emergency Lighting | | | \$4,645 | | \$4,645 | |
| | | Exit Lights | | | \$4,371 | | \$4,371 | |
| | | Fire Alarm System | | | | \$205,966 | \$205,966 | |
| | | Lighting - Exterior Security | | | \$13,519 | | \$13,519 | |
| | | Lighting Fixture - Fluorescent | | | \$28,087 | | \$28,087 | |
| | | Lighting Fixture - HID | | | \$4,586 | | \$4,586 | |
| | | Motor Starter / Contactor | | | \$10,187 | | \$10,187 | |
| | | Panelboard | | \$9,264 | | | \$9,264 | |
| | | Switchboard | | | \$29,994 | | \$29,994 | |
| | | Telephone | | | \$181,022 | | \$181,022 | |
| | | Mechanical | Conveying | | | | \$705,912 | \$705,912 |
| | Domestic Water System | | \$34,486 | | | \$313,424 | \$347,911 | |
| | Drainage / Sewage System | | | | \$7,560 | \$1,062,876 | \$1,070,437 | |
| | Gas Service | | | | | \$43,135 | \$43,135 | |
| | Heating | | | | | \$1,045,465 | \$1,045,465 | |
| | Heating Plant | | \$5,447 | | | \$686,547 | \$691,994 | |
| | Interior Compactor | | | | \$25,157 | | \$25,157 | |
| | Sprinkler / Standpipe System | | | | | \$79,584 | \$79,584 | |
| | Site | Architectural | \$1,650 | \$77,674 | | | \$79,324 | |
| | | Mechanical | | | | \$9,083 | \$9,083 | |
| | MORRISANIA | Apartment | Apartment | \$1,345,178 | \$10,803,244 | \$3,085,317 | \$467,424 | \$15,701,163 |
| | | Architectural | Exterior | \$306,623 | \$4,835,113 | \$183,473 | | \$5,325,208 |
| | | | Interior | \$63,001 | \$1,790,208 | \$1,143,467 | | \$2,996,676 |
| | | Electrical | Lighting - Exterior Security / Riot Lights | | | \$43,562 | | \$43,562 |
| Lighting Fixture - Fluorescent | | | | | \$171,962 | | \$171,962 | |
| Lighting Fixture - Incandescent | | | \$40,125 | | | | \$40,125 | |
| Motor Starter / Contactor | | | \$1,256 | \$4,386 | \$6,791 | \$6,791 | \$19,224 | |
| Panelboard | | | \$46,318 | | | \$29,075 | \$75,393 | |
| Switchboard | | | \$44,992 | | | | \$44,992 | |
| Telephone | | | \$4,419 | \$565,675 | | | \$570,094 | |
| Mechanical | | | Domestic Water System | | | | \$460,556 | \$460,556 |
| | | Drainage / Sewage System | \$672 | | \$9,020 | \$1,650,665 | \$1,660,357 | |
| | | Garbage Chute | \$548 | | | | \$548 | |
| | | Gas Service | | | | \$105,248 | \$105,248 | |
| | | Heating | \$18,181 | | \$3,018,537 | \$1,857 | \$3,038,574 | |
| | | Interior Compactor | | | \$50,315 | | \$50,315 | |
| | | Sprinkler System | | | | \$10,480 | \$10,480 | |
| | | Standpipe System | | | | \$26,199 | \$26,199 | |
| | | Ventilation | | \$1,857 | | \$0 | \$1,857 | |
| | | Site | Architectural | \$78,920 | \$998,184 | | | \$1,077,104 |
| Electrical | | | | \$59,686 | | | \$59,686 | |
| Mechanical | | | | | \$33,659 | \$22,708 | \$56,367 | |
| MORRISANIA AIR RIGHTS | | Apartment | Apartment | \$3,586,969 | \$36,936,393 | \$14,171,555 | \$1,010,356 | \$55,705,272 |
| | | Architectural | Exterior | \$736,611 | \$9,082,620 | | \$1,015,042 | \$10,834,274 |
| | | | Interior | \$643,926 | \$9,699,102 | \$4,937,699 | | \$15,280,727 |
| | | Electrical | Emergency Call System (For Sr Citizens) | \$15,078 | | | | \$15,078 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|------------------------------|---------------------------------|--------------------|-------------|--------------|-----------------|--------------|--------------|
| | | Emergency Lighting | | | \$23,223 | | \$23,223 | |
| | | Exit Lights | | \$971 | \$12,142 | | \$13,113 | |
| | | Fire Alarm System | | | \$1,610,987 | \$33,864 | \$1,644,851 | |
| | | Lighting - Exterior Security | \$16,465 | | \$99,141 | | \$115,606 | |
| | | Lighting Fixture - Fluorescent | \$77,650 | \$18,343 | \$1,012,285 | \$37,259 | \$1,145,537 | |
| | | Lighting Fixture - HID | \$856 | | \$9,745 | | \$10,601 | |
| | | Lighting Fixture - Incandescent | | \$92,287 | | | \$92,287 | |
| | | Motor Starter / Contactor | | | \$94,511 | \$65,790 | \$160,300 | |
| | | Panelboard | \$8,290 | | \$270,936 | \$319,822 | \$599,048 | |
| | | Security | | \$25,020 | \$2,747,838 | | \$2,772,858 | |
| | | Switchboard | | | \$44,992 | | \$44,992 | |
| | | Telephone | | | \$3,092,733 | \$10,522 | \$3,103,255 | |
| | | Transformer | | | \$120,119 | | \$120,119 | |
| | | Mechanical | Conveying | | | | \$4,588,429 | \$4,588,429 |
| | Domestic Water System | | \$66,514 | | | \$1,595,290 | \$1,661,804 | |
| | Drainage / Sewage System | | | \$7,560 | | \$7,215,336 | \$7,222,897 | |
| | Gas Service | | | | | \$314,883 | \$314,883 | |
| | Heating | | \$6,399 | | | \$7,531,454 | \$7,537,852 | |
| | Heating Plant | | \$7,686 | | | \$6,864,647 | \$6,872,333 | |
| | Interior Compactor | | | | | \$100,630 | \$100,630 | |
| | Non Residential Kitchen | | \$3,449 | | | | \$3,449 | |
| | Non Residential Spaces | | \$2,317 | | | | \$2,317 | |
| | Sprinkler / Standpipe System | | | | | \$397,921 | \$397,921 | |
| | Ventilation | | \$20,922 | | | | \$20,922 | |
| | Site | Architectural | \$283,271 | \$3,413,906 | | | \$3,697,177 | |
| | | Electrical | | | \$51,728 | | \$51,728 | |
| | | Mechanical | | | | \$186,046 | \$186,046 | |
| | MOTT HAVEN | Apartment | Apartment | \$6,649,885 | \$55,863,799 | \$7,806,215 | \$1,596,170 | \$71,916,069 |
| | | Architectural | Exterior | \$1,838,095 | \$20,142,007 | \$4,015,467 | \$124,026 | \$26,119,595 |
| | | | Interior | \$140,419 | \$8,957,368 | \$7,722,448 | \$2,254,968 | \$19,075,203 |
| | | Electrical | Emergency Lighting | \$1,274 | \$15,095 | \$6,967 | | \$23,337 |
| | | | Exit Lights | \$5,342 | | | | \$5,342 |
| | | | Fire Alarm System | \$30,149 | \$35,526 | | | \$65,675 |
| Grounding System | | | \$7,417 | | | | \$7,417 | |
| Lighting - Exterior Security | | | \$79,343 | \$181,759 | \$39,056 | | \$300,157 | |
| Lighting Fixture - Fluorescent | | | \$213,654 | \$486,654 | \$343,925 | | \$1,044,233 | |
| Lighting Fixture - HID | | | \$9,080 | | | \$9,171 | \$18,252 | |
| Lighting Fixture - Incandescent | | | \$130,691 | | | | \$130,691 | |
| Local Sound System | | | | | \$38,337 | | \$38,337 | |
| Motor Starter / Contactor | | | \$16,412 | | \$122,807 | \$40,889 | \$180,108 | |
| Panelboard | | | \$37,054 | \$41,686 | \$377,972 | \$120,931 | \$577,643 | |
| Switchboard | | | \$44,992 | \$74,986 | | \$14,997 | \$134,975 | |
| Telephone | | | | | \$9,006 | \$3,067,751 | \$3,076,758 | |
| Mechanical | | Air Compressor | \$6,742 | | | | \$6,742 | |
| | | Air Conditioning | \$53,294 | | | \$198,923 | \$252,217 | |
| | | Climate Control | \$2,892 | | | | \$2,892 | |
| | | Conveying | \$110,596 | | | \$5,647,298 | \$5,757,894 | |
| | | Domestic Water System | \$8,298 | \$34,540 | \$276,316 | \$2,057,979 | \$2,377,133 | |
| | | Drainage / Sewage System | \$11,989 | \$10,081 | \$14,590 | \$15,278,255 | \$15,314,915 | |
| | | Garbage Chute | \$548 | | | | \$548 | |
| | | Gas Service | | | | \$662,979 | \$662,979 | |
| | | Heating | \$22,858 | | \$14,903,881 | | \$14,926,739 | |
| | | Heating Plant | \$30,666 | | | \$9,610,014 | \$9,640,680 | |
| | | Interior Compactor | \$100,630 | \$100,630 | | | \$201,259 | |
| | | Non Residential Kitchen | \$15,881 | | | | \$15,881 | |
| | | Non Residential Spaces | \$2,317 | \$5,712 | | | \$8,029 | |
| | | Sprinkler / Standpipe System | | | | \$676,465 | \$676,465 | |
| Ventilation | | \$23,239 | | | | \$23,239 | | |
| Site | | Architectural | \$17,249 | \$1,664,792 | \$3,093,265 | | \$4,775,306 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|------------------------------|--------------------------|--|-------------------------|-------------|--------------|-----------------|--------------|--------------|-------------|
| MURPHY | | Electrical | \$19,895 | \$115,393 | | | \$135,288 | | |
| | | Mechanical | | | \$347,751 | \$119,228 | \$466,978 | | |
| | Apartment | Apartment | \$558,297 | \$803,735 | \$15,029,721 | \$1,090,067 | \$17,481,820 | | |
| | Architectural | Exterior | \$638,673 | \$6,456,977 | | | \$0 | \$7,095,650 | |
| | | Interior | \$57,436 | \$2,382,346 | \$1,946,497 | | \$0 | \$4,386,279 | |
| | Electrical | Emergency Lighting | \$637 | | | \$10,450 | \$8,128 | \$19,216 | |
| | | Exit Lights | | | \$2,428 | \$1,943 | \$2,914 | \$7,285 | |
| | | Fire Alarm System | | | \$16,642 | | | \$16,642 | |
| | | Lighting - Exterior Security / Riot Lights | \$47,451 | | | \$76,609 | | \$124,060 | |
| | | Lighting Fixture - Fluorescent | \$34,585 | \$259,090 | \$38,978 | | \$26,941 | \$359,594 | |
| | | Lighting Fixture - HID | \$1,629 | | | | \$4,586 | \$6,214 | |
| | | Lighting Fixture - Incandescent | | | \$37,832 | | | \$37,832 | |
| | | Motor Starter / Contactor | | | | \$40,747 | \$4,386 | \$45,133 | |
| | | Panelboard | | | \$69,477 | \$9,264 | \$174,448 | \$253,189 | |
| | | Security | \$13,607 | | | | \$0 | \$13,607 | |
| | | Switchboard | | | \$59,989 | | | \$59,989 | |
| | | Telephone | | | | \$853,777 | \$0 | \$853,777 | |
| | | Mechanical | Air Conditioning | | | | \$4,559 | | \$4,559 |
| | Conveying | | | | | | \$1,411,824 | \$1,411,824 | |
| | Domestic Water System | | | | \$171,106 | | \$600,169 | \$771,274 | |
| | Drainage / Sewage System | | | | | | \$2,108,476 | \$2,108,476 | |
| | Gas Service | | | | | | \$146,658 | \$146,658 | |
| | Heating | | | | | \$3,912,918 | \$22,284 | \$3,935,201 | |
| | Heating Plant | | \$10,647 | | | | \$4,306,297 | \$4,316,943 | |
| | Interior Compactor | | | | | | \$50,315 | \$50,315 | |
| | Sprinkler System | | | | | | \$13,973 | \$13,973 | |
| | Standpipe System | | | | | | \$22,269 | \$22,269 | |
| | Ventilation | | \$9,302 | | | | | \$9,302 | |
| | Site | | Architectural | \$56,091 | \$379,020 | \$750,654 | | | \$1,185,765 |
| | | Electrical | \$28,946 | | \$119,372 | | | \$148,318 | |
| | | Mechanical | | | \$154,255 | \$96,520 | | \$250,775 | |
| | NEW LANE AREA | Apartment | Apartment | \$383,961 | \$13,279,021 | \$124,817 | \$403,741 | \$14,191,541 | |
| | | Architectural | Exterior | \$1,683,511 | \$4,813,849 | | | \$6,497,360 | |
| Interior | | | \$448,848 | \$2,695,708 | | \$693,010 | \$3,837,566 | | |
| Electrical | | Emergency Lighting | \$637 | | | \$149,790 | | \$150,427 | |
| | | Exit Lights | | | | \$51,480 | | \$51,480 | |
| | | Fire Alarm System | | | | | \$769,656 | \$769,656 | |
| | | Intercom System | | | | \$12,165 | | \$12,165 | |
| | | Lighting - Exterior Security | \$47,606 | \$75,107 | | | | \$122,712 | |
| | | Lighting Fixture - Fluorescent | | | | \$192,025 | \$48,723 | \$240,747 | |
| | | Lighting Fixture - Incandescent | \$21,209 | \$3,439 | | | | \$24,648 | |
| | | Motor Starter / Contactor | | | | | \$29,145 | \$29,145 | |
| | | Panelboard | \$5,527 | | | \$116,299 | \$0 | \$121,826 | |
| | | Switchboard | | | | \$14,997 | | \$14,997 | |
| | | Telephone | | | | \$703,421 | | \$703,421 | |
| | | Mechanical | Conveying | | | | | \$1,411,824 | \$1,411,824 |
| | | | Domestic Water System | | | | | \$426,698 | \$426,698 |
| Drainage / Sewage System | | | | | | | \$2,468,415 | \$2,468,415 | |
| Gas Service | | | | | | | \$70,741 | \$70,741 | |
| Heating | | | | | | | \$952,161 | \$952,161 | |
| Heating Plant | | | | | | | \$1,537,963 | \$1,537,963 | |
| Interior Compactor | | | | | | \$50,315 | | \$50,315 | |
| Sprinkler / Standpipe System | | | | | | | \$119,376 | \$119,376 | |
| Site | | Architectural | \$105,735 | \$665,033 | | | | \$770,768 | |
| | | Electrical | | | | \$35,812 | | \$35,812 | |
| | | Mechanical | | | | | \$22,708 | \$22,708 | |
| NON DEVELOPMENT FACILITY | | Architectural | Exterior | \$148,319 | \$2,960,994 | | \$0 | \$3,109,313 | |
| | | | Interior | \$58,189 | \$1,115,007 | \$279,756 | | \$1,452,952 | |
| | | Electrical | Emergency Generator Set | | | | \$186,572 | \$186,572 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------------|--|--|-------------|--------------|--------------|-----------------|--------------|--------------|
| | | Emergency Lighting | | | | \$30,190 | \$30,190 | |
| | | Exit Lights | \$2,148 | | | \$5,828 | \$7,976 | |
| | | Fire Alarm System | | | | \$158,779 | \$158,779 | |
| | | Lighting - Exterior Security / Riot Lights | \$3,070 | | \$33,047 | | \$36,117 | |
| | | Lighting Fixture - Fluorescent | \$17,986 | | | \$200,623 | \$218,609 | |
| | | Lighting Fixture - HID | \$3,426 | | | \$22,928 | \$26,354 | |
| | | Motor Starter / Contactor | | | | \$26,316 | \$26,316 | |
| | | Panelboard | | | | \$232,598 | \$232,598 | |
| | | Security | | | | \$93,999 | \$93,999 | |
| | | Switchboard | | | | \$14,997 | \$14,997 | |
| | Telephone | | | | \$106,731 | \$106,731 | | |
| | Mechanical | Air Conditioning | | | | \$123,403 | \$123,403 | |
| | | Domestic Water System | | | | \$23,117 | \$23,117 | |
| | | Drainage / Sewage System | | | | \$44,658 | \$44,658 | |
| | | Gas Service | | | | \$21,567 | \$21,567 | |
| | | Non Residential Spaces | \$2,317 | | | | \$2,317 | |
| | | Sprinkler System | | | | \$43,665 | \$43,665 | |
| | | Vehicle Repair Shop | \$15,209 | \$20,869 | | \$14,325 | \$50,403 | |
| | Site | Architectural | \$370,926 | | | | \$370,926 | |
| | | Electrical | | | | \$7,958 | \$7,958 | |
| | | Mechanical | | | | \$9,083 | \$9,083 | |
| | NOSTRAND | Apartment | Apartment | \$5,014,448 | \$48,159,202 | \$19,803,789 | \$400,302 | \$73,377,741 |
| | | Architectural | Exterior | \$11,701,639 | \$34,315,499 | \$429,912 | \$0 | \$46,447,050 |
| | | | Interior | \$574,396 | \$11,461,843 | \$3,648,019 | \$0 | \$15,684,259 |
| Electrical | | Emergency Lighting | \$1,912 | | \$15,095 | \$5,806 | \$22,813 | |
| | | Exit Lights | \$1,457 | | \$2,914 | | \$4,371 | |
| | | Fire Alarm System | \$17,954 | \$0 | | | \$17,954 | |
| | | Grounding System | \$57,502 | | | | \$57,502 | |
| | | Lighting Explosion Proof Fixtures | \$3,964 | | | | \$3,964 | |
| | | Lighting - Exterior Security / Riot Lights | \$2,868 | \$423,603 | \$22,532 | | \$449,003 | |
| | | Lighting Fixture - Fluorescent | \$28,011 | | \$1,124,634 | | \$1,152,645 | |
| | | Lighting Fixture - HID | | | \$9,171 | | \$9,171 | |
| | | Lighting Fixture - Incandescent | \$83,688 | \$6,878 | | | \$90,567 | |
| | | Motor Starter / Contactor | \$16,978 | | \$29,145 | \$135,965 | \$182,088 | |
| | | Panelboard | \$162,113 | | \$1,439,199 | \$116,299 | \$1,717,611 | |
| | | Security | | | | \$0 | \$0 | |
| | | Switchboard | \$239,955 | \$44,992 | \$719,865 | \$0 | \$1,004,811 | |
| | | Telephone | | | \$3,194,463 | \$0 | \$3,194,463 | |
| TV System | | \$1,684 | | | | \$1,684 | | |
| Mechanical | | Air Conditioning | | | \$134,416 | | \$134,416 | |
| | | Conveying | \$18,782 | | | \$4,941,385 | \$4,960,167 | |
| | | Domestic Water System | \$17,296 | | | \$3,276,971 | \$3,294,267 | |
| | | Drainage / Sewage System | \$25,813 | \$33,602 | \$13,529 | \$8,052,989 | \$8,125,933 | |
| | | Gas Service | | | | \$569,808 | \$569,808 | |
| | | Heating | | \$12,765,259 | \$10,399 | \$14,856 | \$12,790,514 | |
| | | Heating Plant | | | | \$12,341,846 | \$12,341,846 | |
| | | Interior Compactor | | | | \$754,723 | \$754,723 | |
| Sprinkler System | | | | | \$205,226 | \$205,226 | | |
| Site | | Architectural | \$661,952 | \$4,223,511 | | | \$4,885,462 | |
| | | Electrical | \$51,728 | \$179,058 | | | \$230,786 | |
| | | Mechanical | | | | \$469,292 | \$469,292 | |
| OCEAN BAY APARTMENTS (BAYSIDE) | | Apartment | Apartment | | | \$40,217,094 | \$49,640,930 | \$89,858,024 |
| | | Architectural | Exterior | \$7,401,413 | \$41,466,461 | \$12,893,789 | \$1,905,719 | \$63,667,381 |
| | Interior | | \$1,891,056 | \$9,696,839 | \$9,197,601 | \$2,679,509 | \$23,465,005 | |
| | Electrical | Computer Lab | \$23,345 | | | | \$23,345 | |
| | | Emergency Lighting | \$4,426 | | | \$491,171 | \$495,597 | |
| | | Exit Lights | | | \$1,943 | \$3,885 | \$5,828 | |
| | | Lighting Explosion Proof Fixtures | \$60,778 | | | | \$60,778 | |
| | Lighting - Exterior Security / Riot Lights | \$708,274 | \$21,030 | | \$3,004 | \$732,308 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--|---|---------------------------------|-------------------------|-------------|--------------|-----------------|--------------|--------------|
| | | Lighting Fixture - Fluorescent | \$728,379 | \$1,134,690 | \$81,969 | \$861,532 | \$2,806,570 | |
| | | Lighting Fixture - HID | | | | \$13,757 | \$13,757 | |
| | | Lighting Fixture - Incandescent | \$240,174 | | | | \$240,174 | |
| | | Motor Starter / Contactor | | | | \$250,000 | \$250,000 | |
| | | Panelboard | \$152,849 | | \$29,075 | \$2,655,064 | \$2,836,988 | |
| | | Security | \$3,182 | | | | \$3,182 | |
| | | Switchboard | | | | \$1,199,775 | \$1,199,775 | |
| | | Telephone | | | \$3,270,531 | \$1,272,433 | \$4,542,964 | |
| | | Transformer | | | | \$1,981,963 | \$1,981,963 | |
| | | TV System | \$38,726 | | | | \$38,726 | |
| | | Mechanical | Air Conditioning | | | | \$157,173 | \$157,173 |
| | Conveying | | \$6,480 | | | \$9,882,771 | \$9,889,251 | |
| | Domestic Water System | | \$18,409 | | | \$4,223,591 | \$4,242,001 | |
| | Drainage / Sewage System | | \$55,637 | \$4,510 | | \$12,591,431 | \$12,651,577 | |
| | Garbage Chute | | \$1,645 | | | | \$1,645 | |
| | Gas Service | | | | | \$871,319 | \$871,319 | |
| | Heating | | \$59,897 | | \$21,158,659 | \$69,079 | \$21,287,635 | |
| | Heating Plant | | \$41,017 | | | \$12,734,335 | \$12,775,351 | |
| | Interior Compactor | | | | | \$704,408 | \$704,408 | |
| | Non Residential Spaces | | | | | \$0 | \$0 | |
| | Sprinkler System | | | | | \$159,378 | \$159,378 | |
| | Standpipe System | | | | | \$62,878 | \$62,878 | |
| | Ventilation | | \$14,325 | | | | \$14,325 | |
| | Site | Architectural | \$429,373 | \$8,626,828 | | | \$9,056,201 | |
| | | Electrical | \$407,978 | \$620,734 | | | \$1,028,712 | |
| | | Mechanical | \$46,276 | | \$437,394 | \$295,437 | \$779,107 | |
| | OCEAN BAY APARTMENTS (OCEANSIDE) | Apartment | Apartment | \$1,563,663 | \$3,409,975 | \$23,863,600 | \$2,051,448 | \$30,888,687 |
| | | Architectural | Exterior | \$625,793 | \$7,026,418 | \$5,600,279 | \$39,688 | \$13,292,178 |
| | | | Interior | \$1,594,443 | \$1,330,776 | \$3,263,257 | \$332,154 | \$6,520,629 |
| | | Electrical | Emergency Generator Set | | | | \$186,572 | \$186,572 |
| | | | Emergency Lighting | | | | \$170,691 | \$170,691 |
| | | | Exit Lights | \$2,140 | | \$4,371 | \$9,713 | \$16,224 |
| | | | Fire Alarm System | | | | \$190,461 | \$190,461 |
| Lighting Explosion Proof Fixtures | | | \$19,819 | | | | \$19,819 | |
| Lighting - Exterior Security / Riot Lights | | | \$2,303 | | \$7,511 | | \$9,813 | |
| Lighting Fixture - Fluorescent | | | \$56,922 | \$166,173 | \$38,978 | \$425,320 | \$687,394 | |
| Lighting Fixture - HID | | | \$856 | | | \$3,439 | \$4,296 | |
| Lighting Fixture - Incandescent | | | \$63,626 | | | | \$63,626 | |
| Motor Starter / Contactor | | | | | | \$48,670 | \$48,670 | |
| Panelboard | | | \$78,741 | | \$74,109 | \$537,883 | \$690,732 | |
| Security | | | | | | \$0 | \$0 | |
| Switchboard | | | | | \$134,975 | \$0 | \$134,975 | |
| Telephone | | | | | \$0 | | \$0 | |
| TV System | | \$1,684 | | | | \$1,684 | | |
| Mechanical | | Air Conditioning | \$16,577 | | | | \$16,577 | |
| | | Climate Control | \$884 | | | | \$884 | |
| | | Domestic Water System | | | | \$1,718,027 | \$1,718,027 | |
| | | Drainage / Sewage System | | | \$16,801 | \$3,231,136 | \$3,247,938 | |
| | | Gas Service | | | | \$217,830 | \$217,830 | |
| | | Heating | \$4,174 | \$5,157,937 | \$13,370 | | \$5,175,481 | |
| | | Heating Plant | \$11,319 | \$0 | | \$4,815,055 | \$4,826,374 | |
| | | Interior Compactor | | | | \$352,204 | \$352,204 | |
| | | Sprinkler System | | | | \$54,581 | \$54,581 | |
| | | Ventilation | \$4,970 | | | | \$4,970 | |
| Site | | Architectural | \$166,968 | \$2,385,910 | \$2,786,215 | | \$5,339,092 | |
| | | Electrical | \$76,506 | \$171,100 | | | \$247,606 | |
| | | Mechanical | | \$219,684 | | \$36,333 | \$256,017 | |
| OCEAN HILL APARTMENTS | | Apartment | Apartment | \$267,015 | \$2,519,252 | \$9,193,498 | \$2,498,290 | \$14,478,054 |
| | | Architectural | Exterior | \$223,174 | \$3,609,712 | \$1,150,701 | \$456,549 | \$5,440,137 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--------------------------|-------------------------------|--|-----------------------|--------------|--------------|-----------------|--------------|-------------|
| | Electrical | Interior | \$16,309 | \$2,968,934 | \$985,991 | \$485,107 | \$4,456,342 | |
| | | Emergency Lighting | | \$9,289 | | \$4,645 | \$13,934 | |
| | | Exit Lights | \$1,457 | \$971 | \$1,943 | \$1,457 | \$5,828 | |
| | | Lighting - Exterior Security | | | \$106,652 | | \$106,652 | |
| | | Lighting Fixture - Fluorescent | | \$3,704 | \$29,234 | \$269,981 | \$302,919 | |
| | | Lighting Fixture - HID | | | \$7,452 | | \$7,452 | |
| | | Lighting Fixture - Incandescent | | \$34,392 | | | \$34,392 | |
| | | Lightning Protection | \$10,766 | | | | \$10,766 | |
| | | Motor Starter / Contactor | \$1,256 | | \$26,316 | | \$27,571 | |
| | | Panelboard | | \$4,879 | | \$276,210 | \$281,089 | |
| | | Switchboard | | | | \$89,983 | \$89,983 | |
| | | Telephone | | | \$695,083 | | \$695,083 | |
| | | Mechanical | Air Compressor | | \$619 | | | \$619 |
| | Air Conditioning | | \$4,114 | | | | \$4,114 | |
| | Conveying | | | | | \$2,117,737 | \$2,117,737 | |
| | Domestic Water System | | | | \$134,055 | \$611,072 | \$745,127 | |
| | Drainage / Sewage System | | | | | \$3,809,031 | \$3,809,031 | |
| | Gas Service | | | | | \$121,640 | \$121,640 | |
| | Heating | | | \$12,415 | \$2,971 | \$3,801,238 | \$3,816,624 | |
| | Heating Plant | | \$1,617,326 | \$3,799,876 | | | \$5,417,202 | |
| | Interior Compactor | | | | | \$75,472 | \$75,472 | |
| | Sprinkler / Standpipe System | | \$858 | | | \$159,168 | \$160,026 | |
| | Site | | Architectural | \$144,753 | \$2,330,646 | | | \$2,475,399 |
| | | Electrical | | | \$67,644 | | \$67,644 | |
| | | Mechanical | | | \$154,255 | \$31,791 | \$186,046 | |
| | OCEAN HILL-BROWNSVILLE | Apartment | Apartment | \$429,496 | \$5,748,741 | \$1,080,806 | \$260,840 | \$7,519,883 |
| | | Architectural | Exterior | \$53,231 | \$1,855,697 | \$3,013,468 | \$1,215,201 | \$6,137,597 |
| Interior | | | \$29,041 | \$1,525,676 | \$415,806 | \$0 | \$1,970,524 | |
| Electrical | | Emergency Lighting | \$1,912 | \$3,483 | \$2,322 | | \$7,718 | |
| | | Exit Lights | \$1,457 | | \$486 | | \$1,943 | |
| | | Lighting - Exterior Security | \$137,670 | | \$48,068 | | \$185,738 | |
| | | Lighting Fixture - Fluorescent | \$7,703 | \$5,777 | \$111,202 | \$12,037 | \$136,720 | |
| | | Lighting Fixture - Incandescent | | \$26,368 | | | \$26,368 | |
| | | Motor Starter / Contactor | | | \$94,652 | \$13,158 | \$107,810 | |
| | | Panelboard | | | \$697,794 | \$14,537 | \$712,331 | |
| | | Mechanical | Domestic Water System | | \$69,747 | \$27,899 | \$548,908 | \$646,553 |
| Drainage / Sewage System | | | \$20,732 | \$9,020 | | \$1,825,186 | \$1,854,937 | |
| Garbage Chute | | | \$548 | | | | \$548 | |
| Gas Service | | | | | | \$75,486 | \$75,486 | |
| Heating | | | \$211 | | | \$606,558 | \$606,770 | |
| Heating Plant | | | | | \$590,578 | | \$590,578 | |
| Interior Compactor | | | | | \$150,945 | | \$150,945 | |
| Site | | Sprinkler / Standpipe System | | | | \$358,129 | \$358,129 | |
| | | Architectural | | \$323,922 | | | \$323,922 | |
| | | Mechanical | | | | \$177,812 | \$177,812 | |
| O'DWYER GARDENS | Apartment | Apartment | \$1,351,740 | \$16,034,669 | \$20,591,643 | \$2,047,060 | \$40,025,112 | |
| | Architectural | Exterior | \$1,269,259 | \$10,830,204 | \$2,230,316 | \$0 | \$14,329,779 | |
| | | Interior | \$282,142 | \$5,227,850 | \$4,837,520 | | \$10,347,513 | |
| | Electrical | Emergency Lighting | | | \$6,967 | \$5,806 | \$12,773 | |
| | | Exit Lights | \$15,055 | | | \$2,914 | \$17,969 | |
| | | Fire Alarm System | | | | \$15,484 | \$15,484 | |
| | | Lighting - exterior Security / Riot Lights | \$150,214 | \$97,639 | | | \$247,853 | |
| | | Lighting Fixture - Fluorescent | | | \$365,707 | \$306,093 | \$671,800 | |
| | | Lighting Fixture - HID | | \$1,720 | \$8,598 | | \$10,318 | |
| | | Lighting Fixture - Incandescent | \$106,819 | \$11,464 | | | \$118,283 | |
| | | Motor Starter / Contactor | \$10,187 | \$43,860 | \$19,949 | \$3,396 | \$77,391 | |
| | | Panelboard | \$106,531 | | | \$305,285 | \$411,816 | |
| | | Switchboard | \$194,963 | | | \$44,992 | \$239,955 | |
| | Telephone | | | \$1,700,999 | \$0 | \$1,700,999 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|---------------------------------|--|---------------------------------|--------------------------------|-------------|-------------|-----------------|-------------|-------------|-------------|
| | Mechanical | Air Conditioning | | | | \$43,933 | \$43,933 | | |
| | | Conveying | | | | \$4,588,429 | \$4,588,429 | | |
| | | Domestic Water System | | | \$37,051 | \$1,575,518 | \$1,612,569 | | |
| | | Drainage / Sewage System | | | \$109,826 | \$4,514,258 | \$4,624,084 | | |
| | | Gas Service | | | | \$258,808 | \$258,808 | | |
| | | Heating | \$380 | | | \$8,302,502 | \$8,302,882 | | |
| | | Heating Plant | | | | \$5,148,690 | \$5,148,690 | | |
| | | Interior Compactor | | | | \$150,945 | \$150,945 | | |
| | | Sprinkler System | | | | \$76,414 | \$76,414 | | |
| | | Standpipe System | | | | \$102,176 | \$102,176 | | |
| | | Site | Architectural | | \$342,288 | \$3,156,357 | | | \$3,498,644 |
| | Electrical | | | \$144,582 | \$354,137 | | | \$498,719 | |
| | Mechanical | | | | | | \$186,046 | \$186,046 | |
| PALMETTO GARDENS | Apartment | Apartment | \$177,771 | \$5,177,430 | \$93,323 | \$119,283 | \$5,567,807 | | |
| | Architectural | Exterior | \$7,051 | \$2,145,656 | | \$0 | \$2,152,707 | | |
| | | Interior | | \$1,092,757 | \$201,094 | \$207,903 | \$1,501,754 | | |
| | Electrical | Emergency Generator Set | | | | \$184,732 | | \$184,732 | |
| | | Emergency Lighting | | | | \$9,289 | \$3,483 | \$12,773 | |
| | | Exit Lights | | | | \$971 | \$1,457 | \$2,428 | |
| | | Fire Alarm System | | | | | \$272,489 | \$272,489 | |
| | | Lighting - Exterior Security | | | | \$37,553 | | \$37,553 | |
| | | Lighting Fixture - Fluorescent | | | | \$128,972 | | \$128,972 | |
| | | Lighting Fixture - Incandescent | \$13,757 | | | | | \$13,757 | |
| | | Motor Starter / Contactor | | | | \$4,386 | | \$4,386 | |
| | | Panelboard | | | | | \$145,374 | \$145,374 | |
| | | Switchboard | | | | \$74,986 | | \$74,986 | |
| | | Telephone | | | | \$244,505 | | \$244,505 | |
| | Mechanical | Conveying | | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | | | | | \$127,895 | \$127,895 | |
| | | Drainage / Sewage System | | | \$4,510 | | \$1,037,296 | \$1,041,806 | |
| | | Gas Service | | | | | \$53,487 | \$53,487 | |
| | | Heating | | | | | \$417,386 | \$417,386 | |
| | | Heating Plant | \$4,202 | | | \$1,236,522 | | \$1,240,725 | |
| | | Interior Compactor | | | | \$25,157 | | \$25,157 | |
| | | Sprinkler / Standpipe System | \$5,164 | \$27,589 | | | \$119,376 | \$152,129 | |
| | Site | Architectural | | \$2,951 | \$233,921 | | | \$236,872 | |
| | | Mechanical | | | | | \$46,106 | \$46,106 | |
| | PARK AVENUE-EAST 122ND, 123RD STREETS | Apartment | Apartment | \$198,418 | \$3,379,387 | \$1,995,921 | \$147,217 | \$5,720,943 | |
| | | Architectural | Exterior | \$534,492 | \$3,483,346 | \$323,405 | | \$4,341,244 | |
| | | | Interior | \$178,953 | \$1,053,661 | \$877,891 | | \$2,110,505 | |
| | | Electrical | Emergency Lighting | | | | \$5,806 | | \$5,806 |
| | | | Exit Lights | | | | \$1,457 | | \$1,457 |
| | | | Lighting - Exterior Security | | | | \$22,532 | | \$22,532 |
| | | | Lighting Fixture - Fluorescent | | | | \$47,576 | | \$47,576 |
| Lighting Fixture - Incandescent | | | \$4,012 | | | | | \$4,012 | |
| Motor Starter / Contactor | | | | | | \$6,791 | | \$6,791 | |
| Panelboard | | | \$32,423 | | | | | \$32,423 | |
| Switchboard | | | | | | \$29,994 | | \$29,994 | |
| Telephone | | | | | \$272,023 | | \$272,023 | | |
| Mechanical | | Conveying | | | \$705,912 | | | \$705,912 | |
| | | Domestic Water System | | | | | \$206,282 | \$206,282 | |
| | | Drainage / Sewage System | | | | | \$1,576,731 | \$1,576,731 | |
| | | Gas Service | | | | | \$60,388 | \$60,388 | |
| | | Heating | | | | | \$776,592 | \$776,592 | |
| | | Heating Plant | | | | | \$1,096,260 | \$1,096,260 | |
| | | Interior Compactor | | | | \$50,315 | | \$50,315 | |
| Sprinkler / Standpipe System | | | | | | \$79,584 | \$79,584 | | |
| Site | | Architectural | | \$93,879 | \$628,515 | | | \$722,394 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total |
|-----------------|------------------------------|-----------------------------------|-----------------------|--------------|--------------|-----------------|---------------|
| PARK ROCK REHAB | | Mechanical | | | | \$88,158 | \$88,158 |
| | Apartment | Apartment | \$486,686 | \$6,132,968 | \$1,264,659 | \$272,283 | \$8,156,596 |
| | Architectural | Exterior | \$985,443 | \$6,266,288 | \$1,146,785 | \$0 | \$8,398,516 |
| | | Interior | \$250,165 | \$1,807,333 | \$623,709 | | \$2,681,207 |
| | Electrical | Emergency Lighting | \$1,912 | | \$40,641 | | \$42,552 |
| | | Exit Lights | \$3,400 | | \$2,914 | | \$6,314 |
| | | Lighting - Exterior Security | \$22,804 | | \$127,682 | | \$150,486 |
| | | Lighting Fixture - Fluorescent | \$28,271 | | \$163,364 | | \$191,635 |
| | | Lighting Fixture - Incandescent | \$2,866 | \$6,878 | | | \$9,745 |
| | | Motor Starter / Contactor | \$1,256 | | \$54,329 | \$44,143 | \$99,728 |
| | | Panelboard | | | \$377,972 | \$0 | \$377,972 |
| | | Telephone | \$716 | | \$268,853 | | \$269,569 |
| | | Mechanical | Domestic Water System | \$7,661 | | \$27,899 | \$381,761 |
| | Drainage / Sewage System | | \$18,127 | | | \$2,291,550 | \$2,309,678 |
| | Gas Service | | | | | \$90,583 | \$90,583 |
| | Heating | | \$713 | | | \$706,983 | \$707,696 |
| | Heating Plant | | \$24,441 | | \$556,127 | \$427,759 | \$1,008,327 |
| | Interior Compactor | | | | \$150,945 | \$50,315 | \$201,259 |
| | Non Residential Kitchen | | \$707 | | | | \$707 |
| | Sprinkler / Standpipe System | | | | | \$198,960 | \$198,960 |
| | Site | Architectural | \$1,839 | \$328,374 | | | \$330,212 |
| Mechanical | | | | | \$282,683 | \$282,683 | |
| PARKSIDE | Apartment | Apartment | \$905,742 | \$43,454,153 | \$4,877,853 | \$6,346 | \$49,244,093 |
| | Architectural | Exterior | \$3,613,084 | \$24,690,675 | \$54,571 | \$0 | \$28,358,330 |
| | | Interior | \$207,579 | \$9,225,958 | \$4,908,733 | | \$14,342,270 |
| | Electrical | Emergency Generator Set | \$189,578 | \$1,839 | | | \$191,417 |
| | | Emergency Lighting | | \$3,483 | \$35,996 | \$2,322 | \$41,802 |
| | | Exit Lights | | \$1,457 | \$7,771 | \$7,285 | \$16,512 |
| | | Fire Alarm System | | | | \$69,589 | \$69,589 |
| | | Lighting Explosion Proof Fixtures | \$2,643 | | | | \$2,643 |
| | | Lighting - Exterior Security | | \$84,120 | \$286,908 | \$1,502 | \$372,530 |
| | | Lighting Fixture - Fluorescent | \$189 | \$298,257 | \$435,638 | \$45,857 | \$779,940 |
| | | Lighting Fixture - HID | | | | \$4,586 | \$4,586 |
| | | Lighting Fixture - Incandescent | \$5,732 | \$115,215 | | | \$120,947 |
| | | Local Sound System | | | | \$38,337 | \$38,337 |
| | | Motor Starter / Contactor | \$2,511 | | | \$139,219 | \$141,730 |
| | | Panelboard | \$11,001 | \$12,430 | \$174,448 | \$872,242 | \$1,070,122 |
| | | Public Address System | | | \$25,705 | \$22,858 | \$48,563 |
| | | Security | \$12,740 | | | \$16,477 | \$29,217 |
| | | Switchboard | \$14,997 | \$29,994 | \$209,961 | \$104,980 | \$359,932 |
| | Telephone | | | \$2,439,340 | \$16,638 | \$2,455,978 | |
| | Mechanical | Air Compressor | | \$619 | | | \$619 |
| | | Air Conditioning | \$12,473 | \$361 | \$164,538 | \$456,849 | \$634,220 |
| | | Conveying | | | | \$8,117,990 | \$8,117,990 |
| | | Domestic Water System | \$154,040 | \$483,553 | | \$1,833,618 | \$2,471,211 |
| | | Drainage / Sewage System | \$41,490 | | \$31,568 | \$13,309,185 | \$13,382,244 |
| | | Gas Service | \$2,364 | | | \$383,898 | \$386,262 |
| | | Heating | \$43,047 | \$9,178,649 | | \$22,729 | \$9,244,425 |
| | | Heating Plant | \$10,968 | | | \$5,034,266 | \$5,045,234 |
| | | Interior Compactor | | | \$503,148 | | \$503,148 |
| | | Non Residential Kitchen | \$11,460 | | | | \$11,460 |
| | | Non Residential Spaces | \$8,029 | | | | \$8,029 |
| | | Sprinkler / Standpipe System | | | \$39,792 | \$875,425 | \$915,217 |
| Ventilation | | \$51,164 | | | | \$51,164 | |
| Site | Architectural | \$38,992 | \$663,981 | \$2,654,820 | | \$3,357,793 | |
| | Electrical | | | \$119,372 | | \$119,372 | |
| | Mechanical | \$53,608 | \$289,792 | | \$155,560 | \$498,961 | |
| PATTERSON | Apartment | Apartment | \$9,850,300 | \$70,466,183 | \$26,715,484 | \$267,735 | \$107,299,703 |
| | Architectural | Exterior | \$3,992,602 | \$49,446,803 | | \$0 | \$53,439,405 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--------------------------|----------------|--|------------------|--------------|--------------|-----------------|--------------|--------------|
| | Electrical | Interior | \$500,589 | \$16,062,446 | \$8,108,222 | \$0 | \$24,671,257 | |
| | | Emergency Lighting | | | \$37,157 | | \$37,157 | |
| | | Exit Lights | | \$2,914 | \$7,771 | | \$10,685 | |
| | | Fire Alarm System | | | \$16,275 | \$36,553 | \$52,828 | |
| | | Grounding System | \$40,301 | | | | \$40,301 | |
| | | Lighting - Exterior Security | \$207,379 | \$333,474 | \$61,588 | | \$602,441 | |
| | | Lighting Fixture - Fluorescent | \$51,507 | \$897,644 | \$162,218 | | \$1,111,369 | |
| | | Lighting Fixture - HID | \$8,598 | | | | \$8,598 | |
| | | Lighting Fixture - Incandescent | \$105,301 | \$8,025 | | | \$113,326 | |
| | | Motor Starter / Contactor | \$8,206 | | \$359,932 | \$33,956 | \$402,094 | |
| | | Panelboard | \$92,636 | \$145,374 | \$1,293,826 | \$305,285 | \$1,837,120 | |
| | | Security | | \$34,835 | | \$18,529 | \$53,364 | |
| | | Switchboard | \$164,969 | \$59,989 | \$629,882 | \$0 | \$854,840 | |
| | | Telephone | | | \$4,710,137 | | \$4,710,137 | |
| | Mechanical | Air Conditioning | \$8,664 | | | \$66,308 | \$74,972 | |
| | | Climate Control | \$562 | \$1,776 | | | \$2,337 | |
| | | Conveying | | | | \$13,412,332 | \$13,412,332 | |
| | | Domestic Water System | \$105,085 | \$680,502 | \$69,079 | \$2,717,953 | \$3,572,620 | |
| | | Drainage / Sewage System | \$167,114 | \$429,108 | \$49,607 | \$18,539,940 | \$19,185,770 | |
| | | Gas Service | \$15,960 | \$15,528 | | \$858,378 | \$889,867 | |
| | | Heating | \$97,855 | \$18,974,444 | \$28,969 | \$5,942 | \$19,107,210 | |
| | | Heating Plant | \$4,400,471 | \$7,945,117 | | | \$12,345,589 | |
| | | Interior Compactor | \$578,621 | \$50,315 | | | \$628,936 | |
| | | Non Residential Kitchen | \$7,516 | \$5,995 | | | \$13,512 | |
| | | Non Residential Spaces | | \$8,569 | | | \$8,569 | |
| | | Sprinkler / Standpipe System | \$10,477 | | | \$1,472,306 | \$1,482,783 | |
| | | Ventilation | \$51,447 | | | | \$51,447 | |
| | | Site | Architectural | \$10,469 | \$4,352,152 | \$1,689,966 | | \$6,052,587 |
| | Electrical | | | \$23,874 | \$306,388 | | \$330,262 | |
| | Mechanical | | | \$405,709 | | \$128,311 | \$534,020 | |
| | PELHAM PARKWAY | Apartment | Apartment | \$5,063,429 | \$54,663,387 | \$19,373,890 | \$386,495 | \$79,487,200 |
| | | Architectural | Exterior | \$3,815,377 | \$37,911,904 | \$332,729 | \$8,237,643 | \$50,297,652 |
| | | | Interior | \$322,492 | \$13,701,241 | \$4,123,885 | \$0 | \$18,147,618 |
| Emergency Lighting | | | \$1,912 | | \$60,380 | \$16,256 | \$78,548 | |
| Electrical | | Exit Lights | \$4,469 | | \$8,256 | | \$12,726 | |
| | | Fire Alarm System | \$17,954 | \$0 | \$15,484 | | \$33,438 | |
| | | Grounding System | \$13,784 | | | | \$13,784 | |
| | | Lighting Explosion Proof Fixtures | \$53,126 | | | | \$53,126 | |
| | | Lighting - Exterior Security / Riot Lights | \$141,585 | \$1,502 | \$252,359 | \$12,017 | \$407,464 | |
| | | Lighting Fixture - Fluorescent | \$25,123 | \$171,962 | \$751,476 | \$63,053 | \$1,011,614 | |
| | | Lighting Fixture - HID | \$4,886 | | \$10,891 | | \$15,777 | |
| | | Lighting Fixture - Incandescent | \$272,274 | \$16,623 | | | \$288,897 | |
| | | Motor Starter / Contactor | \$5,023 | \$26,316 | | \$224,250 | \$255,589 | |
| | | Panelboard | \$128,717 | \$9,264 | \$91,214 | \$1,366,512 | \$1,595,707 | |
| | | Security | \$1,896 | | | | \$1,896 | |
| | | Switchboard | \$299,944 | \$44,992 | \$419,921 | \$29,994 | \$794,851 | |
| | | Telephone | \$42,037 | \$306,281 | \$2,919,922 | \$397,304 | \$3,665,544 | |
| | | Mechanical | Air Conditioning | | | | \$260,298 | \$260,298 |
| Climate Control | | | \$1,779 | | | | \$1,779 | |
| Conveying | | | \$11,860 | | | \$13,412,332 | \$13,424,192 | |
| Domestic Water System | | | \$13,237 | | \$794,409 | \$2,328,237 | \$3,135,883 | |
| Drainage / Sewage System | | | \$28,491 | | | \$10,360,783 | \$10,389,274 | |
| Garbage Chute | | | \$2,918 | | | | \$2,918 | |
| Gas Service | | | | | | \$661,253 | \$661,253 | |
| Heating | | | \$110,941 | \$16,472,367 | \$51,624 | \$15,924 | \$16,650,856 | |
| Heating Plant | | | \$61,072 | \$77,462 | \$12,695,373 | | \$12,833,907 | |
| Interior Compactor | | | | | | \$955,982 | \$955,982 | |
| Sprinkler System | | | \$4,174 | | | \$78,597 | \$82,771 | |
| Ventilation | | | \$7,746 | | | | \$7,746 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|------------------------------------|------------------|--|--|--------------|--------------|-----------------|--------------|---------------|
| PENNSYLVANIA AVENUE-WORTMAN AVENUE | Site | Architectural | \$360,847 | \$6,851,143 | \$1,294,787 | | \$8,506,777 | |
| | | Electrical | \$19,895 | | \$230,786 | | \$250,681 | |
| | | Mechanical | \$16,713 | \$340,196 | | \$226,189 | \$583,097 | |
| | Apartment | Apartment | | \$895,274 | \$14,338,849 | \$3,460,689 | \$954,104 | \$19,648,916 |
| | | Architectural | Exterior | \$937,405 | \$7,946,309 | \$1,066,570 | \$54,090 | \$10,004,375 |
| | | | Interior | \$15,648 | \$4,215,118 | \$1,518,302 | \$277,204 | \$6,026,272 |
| | | Electrical | Emergency Lighting | \$11,902 | | \$25,546 | | \$37,447 |
| | | | Exit Lights | \$4,697 | \$486 | \$4,857 | | \$10,039 |
| | | | Fire Alarm System | \$41,794 | \$24,217 | | \$15,484 | \$81,495 |
| | | | Lighting - Exterior Security / Riot Lights | \$34,318 | | \$69,098 | | \$103,416 |
| | | | Lighting Fixture - Fluorescent | \$14,992 | | \$346,791 | | \$361,783 |
| | | | Lighting Fixture - HID | \$3,258 | | \$22,355 | | \$25,613 |
| | | | Lighting Fixture - Incandescent | \$32,673 | | | | \$32,673 |
| | | | Motor Starter / Contactor | | | | \$112,054 | \$112,054 |
| | | | Panelboard | \$41,686 | | | \$218,060 | \$259,747 |
| | | | Switchboard | \$89,983 | | | | \$89,983 |
| | | Telephone | | | \$898,711 | | \$898,711 | |
| | Mechanical | Air Conditioning | | | \$57,711 | | \$57,711 | |
| | | Conveying | | | | \$2,117,737 | \$2,117,737 | |
| | | Domestic Water System | \$2,779 | | \$305,161 | \$710,247 | \$1,018,187 | |
| | | Drainage / Sewage System | | | \$4,510 | \$2,535,359 | \$2,539,868 | |
| | | Gas Service | | | | \$175,989 | \$175,989 | |
| | | Heating | | | | \$4,251,635 | \$4,251,635 | |
| | | Heating Plant | | | | \$3,732,124 | \$3,732,124 | |
| | | Interior Compactor | | | \$50,315 | \$50,315 | \$100,630 | |
| | | Non Residential Kitchen | \$5,995 | | | | \$5,995 | |
| | | Sprinkler System | | | | \$19,649 | \$19,649 | |
| | Standpipe System | | | | \$13,973 | \$13,973 | | |
| | Site | Architectural | \$76,784 | \$1,379,017 | \$1,686,448 | \$29,305 | \$3,171,555 | |
| | | Electrical | \$39,791 | \$226,807 | | | \$266,597 | |
| | | Mechanical | | | | \$303,460 | \$303,460 | |
| | PINK | Apartment | Apartment | \$14,969,652 | \$80,027,263 | \$9,247,521 | \$2,830,957 | \$107,075,393 |
| | | | Architectural | \$2,971,387 | \$45,117,245 | \$3,425,133 | \$0 | \$51,513,766 |
| Electrical | | Interior | \$776,454 | \$16,998,495 | \$5,634,066 | \$17,325 | \$23,426,340 | |
| | | Emergency Lighting | | | \$47,608 | | \$47,608 | |
| | | Exit Lights | | | \$11,170 | | \$11,170 | |
| | | Fire Alarm System | | | | \$30,967 | \$30,967 | |
| | | Lighting Explosion Proof Fixtures | \$18,103 | | | | \$18,103 | |
| | | Lighting - Exterior Security / Riot Lights | \$368,198 | | \$327,466 | \$63,090 | \$758,754 | |
| | | Lighting Fixture - Fluorescent | \$38,304 | \$118,081 | \$1,253,606 | \$149,607 | \$1,559,599 | |
| | | Lighting Fixture - HID | \$4,886 | | \$9,171 | \$13,757 | \$27,815 | |
| | | Lighting Fixture - Incandescent | \$185,146 | | | | \$185,146 | |
| | | Motor Starter / Contactor | \$47,538 | | \$132,428 | \$214,347 | \$394,313 | |
| | | Panelboard | \$342,753 | \$4,632 | | \$1,153,084 | \$1,500,468 | |
| | | Security | \$25,841 | | | | \$25,841 | |
| | | Switchboard | \$374,930 | | | \$14,997 | \$389,927 | |
| | | Telephone | | \$199,493 | \$3,944,067 | \$184,683 | \$4,328,243 | |
| Mechanical | | Air Conditioning | | | | \$633,593 | \$633,593 | |
| | | Conveying | | | | \$7,765,034 | \$7,765,034 | |
| | | Domestic Water System | \$8,331 | | \$289,279 | \$3,551,712 | \$3,849,322 | |
| | | Drainage / Sewage System | | | \$8,401 | \$12,050,753 | \$12,059,154 | |
| | | Gas Service | | | | \$767,364 | \$767,364 | |
| | | Heating | \$511 | | \$19,942,541 | \$47,167 | \$19,990,218 | |
| | | Heating Plant | \$67,912 | | \$10,578,726 | | \$10,646,637 | |
| | | Interior Compactor | | | \$553,463 | | \$553,463 | |
| | | Sprinkler System | | | | \$205,226 | \$205,226 | |
| | | Site | Architectural | \$645,854 | \$10,564,824 | | | \$11,210,678 |
| Electrical | | | \$28,244 | | \$322,304 | | \$350,548 | |
| Mechanical | | | | | \$521,626 | \$81,749 | \$603,375 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|--|--|-------------------------|-----------|-------------|-----------------|-------------|-------------|
| POLICE SERVICE AREA #1 | Architectural | Exterior | \$5,289 | \$868,107 | \$269,156 | | \$1,142,552 | |
| | | Interior | \$2,875 | \$350,927 | \$990,280 | | \$1,344,082 | |
| | Electrical | Emergency Generator Set | | | | \$271,267 | \$271,267 | |
| | | Emergency Lighting | | | \$78,959 | | \$78,959 | |
| | | Exit Lights | \$1,783 | | \$6,799 | | \$8,582 | |
| | | Fire Alarm System | \$11,124 | | | \$130,296 | \$141,420 | |
| | | Intercom System for Elevators | | | \$12,165 | | \$12,165 | |
| | | Lighting - Exterior Security / Riot Lights | | | \$46,566 | | \$46,566 | |
| | | Lighting Fixture - Fluorescent | | | \$142,156 | | \$142,156 | |
| | | Lighting Fixture - Incandescent | \$6,878 | | | | \$6,878 | |
| | | Motor Starter / Contactor | | | | \$13,158 | \$13,158 | |
| | | Panelboard | | | | \$58,149 | \$58,149 | |
| | | Public Address System | | | | \$109,293 | \$109,293 | |
| | | Security | | | | \$70,059 | \$70,059 | |
| | | Switchboard | | | | \$14,997 | \$14,997 | |
| | Telephone | | | | \$79,549 | \$79,549 | | |
| | Mechanical | Air Conditioning | | | | \$49,731 | \$49,731 | |
| | | Climate Control | \$1,769 | | | | \$1,769 | |
| | | Domestic Water System | | | \$13,949 | \$102,115 | \$116,065 | |
| | | Drainage / Sewage System | | | | \$134,460 | \$134,460 | |
| | | Gas Service | | | | \$10,784 | \$10,784 | |
| | | Heating | | | | \$151,231 | \$151,231 | |
| | | Heating Plant | | | | \$172,252 | \$172,252 | |
| | | Sprinkler System | | | | \$13,100 | \$13,100 | |
| | Site | Architectural | \$3,778 | \$621,408 | | | \$625,186 | |
| | | Mechanical | | | | \$2,271 | \$2,271 | |
| | POLICE SERVICE AREA #3 | Architectural | Exterior | \$17,102 | \$1,160,703 | | | \$1,177,806 |
| | | | Interior | \$31,769 | \$1,013,753 | \$103,952 | | \$1,149,474 |
| | | Electrical | Emergency Generator Set | | | | \$227,080 | \$227,080 |
| | | | Emergency Lighting | | | \$1,161 | | \$1,161 |
| Exit Lights | | | \$2,148 | | \$12,627 | | \$14,775 | |
| Fire Alarm System | | | | | | \$92,887 | \$92,887 | |
| Lighting - Exterior Security | | | | | \$6,009 | | \$6,009 | |
| Lighting Fixture - Fluorescent | | | | | \$192,025 | | \$192,025 | |
| Lighting Fixture - HID | | | | | | \$2,293 | \$2,293 | |
| Lighting Fixture - Incandescent | | | | \$5,732 | | | \$5,732 | |
| Panelboard | | | | | | \$203,523 | \$203,523 | |
| Public Address System | | | | | | \$100,447 | \$100,447 | |
| Security | | | | | | \$64,389 | \$64,389 | |
| Switchboard | | | | | | \$44,992 | \$44,992 | |
| Mechanical | | | Air Conditioning | | | | \$42,343 | \$42,343 |
| | | Conveying | | | | \$352,956 | \$352,956 | |
| | | Domestic Water System | | | | \$167,145 | \$167,145 | |
| | | Drainage / Sewage System | | | \$4,510 | \$537,255 | \$541,764 | |
| | | Gas Service | | | | \$19,842 | \$19,842 | |
| | | Heating | | | | \$181,299 | \$181,299 | |
| | | Heating Plant | \$29,050 | | | \$321,127 | \$350,177 | |
| | | Non Residential Kitchen | \$3,820 | | | | \$3,820 | |
| | | Sprinkler / Standpipe System | | | | \$39,792 | \$39,792 | |
| Site | | Architectural | \$42,952 | \$635,376 | | | \$678,328 | |
| | | Electrical | | | | \$39,791 | \$39,791 | |
| POLICE SERVICE AREA #4 | | Architectural | Exterior | \$97,935 | \$1,343,646 | \$801,387 | \$0 | \$2,242,969 |
| | | | Interior | \$156,341 | \$2,817,166 | \$995,285 | | \$3,968,792 |
| | | Electrical | Emergency Generator Set | | | | \$271,267 | \$271,267 |
| | | | Emergency Lighting | | | \$114,955 | | \$114,955 |
| | | | Exit Lights | | | \$11,656 | | \$11,656 |
| | Fire Alarm System | | | | | \$315,836 | \$315,836 | |
| | Intercom System for Elevators | | | | \$24,329 | | \$24,329 | |
| | Lighting - Exterior Security / Riot Lights | | | | | \$75,107 | \$75,107 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-------------------------------|---------------------------------|--------------------------------|-------------------------|-------------|-------------|-----------------|-------------|-------------|
| | | Lighting Fixture - Fluorescent | | | | \$421,308 | \$421,308 | |
| | | Lighting Fixture - HID | | | | \$45,857 | \$45,857 | |
| | | Motor Control Center | | | | \$30,100 | \$30,100 | |
| | | Motor Starter / Contactor | | | | \$25,325 | \$25,325 | |
| | | Panelboard | | | | \$436,121 | \$436,121 | |
| | | Public Address System | | | | \$373,496 | \$373,496 | |
| | | Security | | | | \$239,420 | \$239,420 | |
| | | Switchboard | | | | \$44,992 | \$44,992 | |
| | | Telephone | | | | \$271,851 | \$271,851 | |
| | Mechanical | Air Conditioning | | | | | \$432,903 | \$432,903 |
| | | Conveying | | | | | \$498,562 | \$498,562 |
| | | Domestic Water System | | | | | \$185,245 | \$185,245 |
| | | Drainage / Sewage System | | | | | \$355,311 | \$355,311 |
| | | Gas Service | | | | | \$21,567 | \$21,567 |
| | | Heating | | | | | \$267,106 | \$267,106 |
| | | Heating Plant | | | | | \$358,858 | \$358,858 |
| | | Sprinkler System | \$4,386 | | | | \$66,888 | \$71,274 |
| | Site | Architectural | | | | \$324,618 | | \$324,618 |
| | | Mechanical | | | | | \$30,195 | \$30,195 |
| | POLICE SERVICE AREA #5 | Architectural | Exterior | \$142,252 | \$858,248 | \$175,770 | \$0 | \$1,176,270 |
| Interior | | | \$17,355 | \$1,746,669 | \$76,233 | | \$1,840,257 | |
| Electrical | | Emergency Generator Set | \$42,348 | | | | \$228,919 | \$271,267 |
| | | Emergency Lighting | | | | \$114,955 | | \$114,955 |
| | | Exit Lights | \$2,140 | | | \$8,742 | | \$10,881 |
| | | Fire Alarm System | | | | | \$127,911 | \$127,911 |
| | | Lighting - Exterior Security | | | | \$31,545 | \$1,502 | \$33,047 |
| | | Lighting Fixture - Fluorescent | \$72,951 | | | | \$405,258 | \$478,209 |
| | | Panelboard | | | \$371 | | \$169,175 | \$169,546 |
| | | Public Address System | | | | | \$144,223 | \$144,223 |
| | | Security | | | | \$92,451 | | \$92,451 |
| | | Switchboard | | | | | \$14,997 | \$14,997 |
| Telephone | | | | | | \$104,973 | \$104,973 | |
| Mechanical | | Air Conditioning | | | | \$182,327 | \$800,192 | \$982,519 |
| | | Conveying | \$4,976 | | | | \$249,281 | \$254,257 |
| | | Domestic Water System | | | | | \$96,659 | \$96,659 |
| | | Drainage / Sewage System | | | | \$5,040 | \$531,447 | \$536,487 |
| | | Gas Service | | | | | \$17,254 | \$17,254 |
| | | Heating | | | | | \$153,088 | \$153,088 |
| | | Heating Plant | | | | | \$359,268 | \$359,268 |
| Sprinkler / Standpipe System | | | | | \$27,589 | \$39,792 | \$67,381 | |
| Site | | Architectural | \$19,132 | \$314,887 | | | | \$334,018 |
| | | Electrical | | | | | \$31,833 | \$31,833 |
| | | Mechanical | | | | | \$46,106 | \$46,106 |
| POLICE SERVICE AREA #6 | | Architectural | Exterior | \$128,462 | \$2,286,994 | \$250,276 | | \$2,665,732 |
| | | | Interior | \$217,451 | \$3,659,406 | \$251,728 | | \$4,128,585 |
| | | Electrical | Emergency Generator Set | | | | | \$355,962 |
| | Emergency Lighting | | | | | \$113,794 | | \$113,794 |
| | Exit Lights | | | | | \$16,998 | | \$16,998 |
| | Fire Alarm System | | | | | | \$216,398 | \$216,398 |
| | Lighting - Exterior Security | | \$4,201 | | | | \$90,128 | \$94,329 |
| | Lighting Fixture - Fluorescent | | \$12,303 | | | | \$270,554 | \$282,858 |
| | Lighting Fixture - Incandescent | | | | \$3,439 | | | \$3,439 |
| | Motor Control Center | | | | | | \$90,301 | \$90,301 |
| | Motor Starter / Contactor | | | | | | \$17,544 | \$17,544 |
| | Panelboard | | | | | | \$188,986 | \$188,986 |
| | Police Service Area | | \$1,309 | | | | | \$1,309 |
| | Public Address System | | | | | | \$260,239 | \$260,239 |
| | Security | | | | | | \$166,820 | \$166,820 |
| | Switchboard | | | | | \$14,997 | \$14,997 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|----------------------------|---------------------------------|---------------------------------|------------------------------|-------------|--------------|-----------------|-------------|---------------|-----------|
| | Mechanical | Telephone | | | | \$189,416 | \$189,416 | | |
| | | Air Conditioning | | | | \$2,640,312 | \$2,640,312 | | |
| | | Conveying | | | | \$1,453,755 | \$1,453,755 | | |
| | | Domestic Water System | | | | \$448,828 | \$448,828 | | |
| | | Drainage / Sewage System | | | | \$1,647,502 | \$1,647,502 | | |
| | | Gas Service | | | | \$36,664 | \$36,664 | | |
| | | Heating | | | | \$643,995 | \$643,995 | | |
| | | Heating Plant | | | | \$1,056,478 | \$1,056,478 | | |
| | | Sprinkler / Standpipe System | | | | \$186,757 | \$186,757 | | |
| | Site | Architectural | | \$4,345 | \$903,084 | | | \$907,429 | |
| | | Electrical | | | | | \$39,791 | \$39,791 | |
| | | Mechanical | | | | | \$45,692 | \$45,692 | |
| | POLICE SERVICE AREA #7 | Architectural | Exterior | \$106,152 | \$1,012,288 | | \$0 | \$1,118,441 | |
| Interior | | | \$61,559 | \$1,100,193 | \$103,952 | \$0 | \$1,265,703 | | |
| Electrical | | Emergency Generator Set | \$343 | | | | \$228,919 | \$229,262 | |
| | | Emergency Lighting | | | \$114,955 | | | \$114,955 | |
| | | Fire Alarm System | \$11,124 | | | | \$87,438 | \$98,562 | |
| | | Lighting - Exterior Security | | | | \$6,009 | | \$6,009 | |
| | | Lighting Fixture - Fluorescent | \$1,941 | | \$138,716 | | | \$140,657 | |
| | | Lighting Fixture - Incandescent | \$1,720 | | | | | \$1,720 | |
| | | Motor Starter / Contactor | | | | | \$47,538 | \$47,538 | |
| | | Panelboard | | | | | \$218,060 | \$218,060 | |
| | | Police Service Area | \$8,987 | | | | | \$8,987 | |
| | | Public Address System | | | | \$92,266 | | \$92,266 | |
| | | Switchboard | | | | | \$29,994 | \$29,994 | |
| Mechanical | | Air Conditioning | \$16,577 | | | | \$49,731 | \$66,308 | |
| | | Climate Control | \$13,547 | | | | | \$13,547 | |
| | | Conveying | | | | | \$249,281 | \$249,281 | |
| | | Domestic Water System | | | | | \$74,459 | \$74,459 | |
| | | Drainage / Sewage System | \$202 | | \$5,040 | | \$425,616 | \$430,858 | |
| | | Gas Service | | | | | \$9,490 | \$9,490 | |
| | | Heating | \$371 | \$1,415 | | | \$111,492 | \$113,278 | |
| | | Heating Plant | \$15,828 | | | | \$288,727 | \$304,555 | |
| Site | | Sprinkler / Standpipe System | | | | | \$79,584 | \$79,584 | |
| | | Architectural | \$1,405 | \$179,397 | | | | \$180,802 | |
| | | Electrical | | | | \$27,853 | \$27,853 | | |
| POLO GROUNDS TOWERS | | Apartment | Apartment | \$6,702,515 | \$72,012,935 | \$24,137,633 | \$2,633,851 | \$105,486,934 | |
| | | Architectural | Exterior | \$199,007 | \$30,980,095 | \$6,707,137 | \$688,291 | \$38,574,531 | |
| | | | Interior | \$87,991 | \$14,158,115 | \$6,254,419 | \$0 | \$20,500,525 | |
| | | Electrical | Emergency Lighting | | \$29,029 | \$112,633 | | | \$141,662 |
| | | | Exit Lights | | \$7,285 | \$6,314 | | | \$13,598 |
| | | | Lighting - Exterior Security | \$69,310 | | \$280,900 | \$28,541 | | \$378,750 |
| | Lighting Fixture - Fluorescent | | \$116,185 | | \$2,015,400 | | | \$2,131,585 | |
| | Lighting Fixture - HID | | \$676 | | \$12,037 | | | \$12,713 | |
| | Lighting Fixture - Incandescent | | \$51,791 | \$55,601 | | | | \$107,392 | |
| | Motor Starter / Contactor | | \$7,534 | \$26,316 | \$244,482 | \$82,343 | | \$360,675 | |
| | Panelboard | | \$88,004 | | \$29,075 | \$232,598 | | \$349,677 | |
| | Security | | \$9,686 | \$10,652 | \$2,301,919 | | | \$2,322,257 | |
| | Switchboard | | \$239,955 | | | \$119,977 | | \$359,932 | |
| | Telephone | | \$716 | \$1,324,565 | \$3,918,339 | | | \$5,243,620 | |
| | Transformer | | | | \$960,952 | | \$960,952 | | |
| | Mechanical | Air Conditioning | \$4,114 | \$264,990 | | | | \$269,105 | |
| | | Conveying | | | | | \$8,470,947 | \$8,470,947 | |
| | | Domestic Water System | \$16,737 | | \$6,057 | \$2,137,382 | | \$2,160,176 | |
| | | Drainage / Sewage System | \$23,610 | \$18,570 | | \$12,615,598 | | \$12,657,777 | |
| | | Gas Service | | | | \$552,123 | | \$552,123 | |
| | | Heating | \$9,514 | \$16,129 | \$81,781 | \$11,598,781 | | \$11,706,204 | |
| | | Heating Plant | \$5,447 | \$4,598 | | \$18,018,776 | | \$18,028,821 | |
| | | Interior Compactor | \$6,933 | \$50,315 | | \$150,945 | | \$208,192 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|--------------------------|---------------------------------------|---------------------------------|--|--------------|--------------|-----------------|---------------|--------------|--------------|
| | | Non Residential Kitchen | | | | \$0 | \$0 | | |
| | | Sprinkler / Standpipe System | | | | \$318,336 | \$318,336 | | |
| | | Ventilation | \$4,386 | | | | \$4,386 | | |
| | Site | Architectural | \$810,987 | \$11,807,844 | | | | \$12,618,831 | |
| | | Electrical | \$55,707 | | \$453,613 | | | \$509,320 | |
| | | Mechanical | | | \$289,792 | \$142,509 | | \$432,301 | |
| POMONOK | Apartment | Apartment | \$6,175,147 | \$64,514,552 | \$40,696,109 | \$114,496 | \$111,500,305 | | |
| | Architectural | Exterior | \$15,930,434 | \$81,065,097 | \$1,380,748 | \$3,154,598 | \$101,530,876 | | |
| | | Interior | \$399,725 | \$26,979,879 | \$16,881,451 | | \$44,261,055 | | |
| | Electrical | Emergency Lighting | | \$8,128 | \$30,190 | | | \$38,318 | |
| | | Exit Lights | \$5,828 | \$5,342 | \$486 | | | \$11,656 | |
| | | Fire Alarm System | | | | \$61,926 | | \$61,926 | |
| | | Lighting - Exterior Security | \$19,134 | | \$1,360,936 | | | \$1,380,070 | |
| | | Lighting Fixture - Fluorescent | \$6,799 | \$1,613,789 | \$156,486 | | | \$1,777,074 | |
| | | Lighting Fixture - HID | \$12,037 | | | | | \$12,037 | |
| | | Lighting Fixture - Incandescent | \$196,610 | \$83,115 | | | | \$279,726 | |
| | | Panelboard | \$9,264 | \$346,442 | \$2,157,722 | \$29,075 | | \$2,542,502 | |
| | | Public Address System | | | \$86,271 | | | \$86,271 | |
| | | Security | | \$38,368 | \$55,302 | | | \$93,670 | |
| | | Switchboard | | | \$599,887 | | | \$599,887 | |
| | | Telephone | | | \$4,119,709 | | | \$4,119,709 | |
| | | Mechanical | Air Compressor | | \$1,238 | | | | \$1,238 |
| | | | Air Conditioning | \$2,057 | \$90,498 | \$164,538 | \$45,694 | | \$302,786 |
| | Climate Control | | \$1,776 | | | | | \$1,776 | |
| | Conveying | | | | \$249,281 | \$18,852,280 | | \$19,101,561 | |
| | Domestic Water System | | \$52,797 | \$1,342,938 | | \$3,564,095 | | \$4,959,830 | |
| | Drainage / Sewage System | | | \$97,328 | \$888,623 | \$26,393,501 | | \$27,379,453 | |
| | Gas Service | | | | | \$1,071,895 | | \$1,071,895 | |
| | Heating | | \$11,898 | \$386,934 | \$24,578,305 | | | \$24,977,137 | |
| | Heating Plant | | \$119,341 | \$13,353,826 | | | | \$13,473,167 | |
| | Interior Compactor | | | | \$1,358,501 | \$1,685,547 | | \$3,044,048 | |
| | Non Residential Spaces | | \$2,317 | | | | | \$2,317 | |
| | Sprinkler / Standpipe System | | | | | \$4,934,215 | | \$4,934,215 | |
| | Ventilation | | \$14,909 | \$3,873 | | | | \$18,782 | |
| | Site | | Architectural | \$963,586 | \$16,468,693 | | | | \$17,432,279 |
| | | Electrical | \$5,071 | | \$342,200 | | | \$347,271 | |
| | | Mechanical | | | | \$828,800 | | \$828,800 | |
| | PUBLIC SCHOOL 139 (CONVERSION) | Apartment | Apartment | \$157,410 | \$6,438,909 | \$190,504 | \$146,701 | \$6,933,525 | |
| | | Architectural | Exterior | \$73,069 | \$3,437,177 | \$2,615,262 | | \$6,125,508 | |
| | | | Interior | \$26,032 | \$1,719,654 | \$693,010 | | \$2,438,697 | |
| | | Electrical | Emergency Lighting | | \$54,575 | \$4,645 | | | \$59,219 |
| | | | Exit Lights | \$1,457 | | \$2,428 | | | \$3,885 |
| | | | Lighting - Exterior Security / Riot Lights | \$2,712 | | \$91,630 | | | \$94,343 |
| | | | Lighting Fixture - Fluorescent | \$24,623 | | \$225,271 | | | \$249,894 |
| | | | Lighting Fixture - Incandescent | \$24,648 | \$3,439 | | | | \$28,087 |
| | | | Motor Starter / Contactor | | | \$52,632 | | | \$52,632 |
| | | | Panelboard | | | \$232,598 | | | \$232,598 |
| | | | Public Address System | | | | \$0 | | \$0 |
| | | | Switchboard | | | \$14,997 | | | \$14,997 |
| | | | Telephone | | \$281,707 | | | | \$281,707 |
| | | Mechanical | Conveying | \$18,782 | | \$249,281 | \$705,912 | | \$973,975 |
| Domestic Water System | | | | | \$67,735 | \$163,351 | | \$231,086 | |
| Drainage / Sewage System | | | | \$9,020 | | \$649,044 | | \$658,063 | |
| Gas Service | | | | | | \$58,232 | | \$58,232 | |
| Heating | | | | | | \$309,816 | | \$309,816 | |
| Heating Plant | | | | | | \$1,353,408 | | \$1,353,408 | |
| Interior Compactor | | | | | | \$25,157 | | \$25,157 | |
| Sprinkler System | | | | \$27,589 | | \$6,550 | | \$34,139 | |
| Standpipe System | | | | \$21,833 | | \$21,833 | | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--------------------|------------------------------|---------------------------------|------------------|--------------|--------------|-----------------|--------------|--------------|
| | Site | Architectural | \$105,526 | \$310,621 | \$247,416 | | \$663,563 | |
| | | Electrical | \$13,030 | \$39,791 | | | \$52,820 | |
| | | Mechanical | | | | \$64,548 | \$64,548 | |
| QUEENSBRIDGE NORTH | Apartment | Apartment | \$3,820,972 | \$9,633,292 | \$66,983,865 | \$488,700 | \$80,926,829 | |
| | Architectural | Exterior | \$16,019,196 | \$40,414,916 | | \$2,306,454 | \$58,740,566 | |
| | | Interior | \$515,008 | \$16,548,697 | \$4,549,342 | \$0 | \$21,613,047 | |
| | Electrical | Emergency Lighting | | \$3,483 | \$1,161 | \$44,124 | \$48,769 | |
| | | Exit Lights | | \$7,771 | \$3,400 | \$14,084 | \$25,254 | |
| | | Fire Alarm System | \$22,983 | \$16,497 | \$73,268 | \$16,275 | \$129,023 | |
| | | Lighting - Exterior Security | \$7,934 | | \$30,043 | \$432,615 | \$470,592 | |
| | | Lighting Fixture - Fluorescent | \$22,961 | \$323,863 | \$316,984 | | \$663,807 | |
| | | Lighting Fixture - HID | | | \$17,769 | | \$17,769 | |
| | | Lighting Fixture - Incandescent | \$49,869 | | | | \$49,869 | |
| | | Local Sound System | | | \$38,337 | | \$38,337 | |
| | | Motor Starter / Contactor | | | \$92,388 | | \$92,388 | |
| | | Panelboard | \$13,895 | \$149,501 | \$1,642,722 | \$232,598 | \$2,038,717 | |
| | | Security | | | \$11,186 | \$3,204 | \$14,390 | |
| | | Switchboard | | \$704,868 | \$164,969 | | \$869,837 | |
| | | Telephone | | | \$2,806,518 | \$571,752 | \$3,378,270 | |
| | | Mechanical | Air Compressor | | \$619 | | | \$619 |
| | | | Air Conditioning | \$2,057 | | \$82,269 | \$41,134 | \$125,460 |
| | Climate Control | | | \$955 | | | \$955 | |
| | Conveying | | \$20,603 | \$906,552 | \$16,588,937 | | \$17,516,092 | |
| | Domestic Water System | | \$7,711 | | \$483,553 | \$1,767,149 | \$2,258,413 | |
| | Drainage / Sewage System | | \$4,015 | \$713,799 | \$10,773,775 | \$3,713,315 | \$15,204,905 | |
| | Garbage Chute | | \$548 | | | | \$548 | |
| | Gas Service | | | | \$757,012 | | \$757,012 | |
| | Heating | | \$1,546 | \$11,885 | \$13,864,376 | \$37,882 | \$13,915,689 | |
| | Heating Plant | | | | | \$16,419,294 | \$16,419,294 | |
| | Interior Compactor | | | | \$25,157 | \$1,182,399 | \$1,207,556 | |
| | Sprinkler / Standpipe System | | | | \$119,376 | \$1,830,435 | \$1,949,811 | |
| | Ventilation | | \$1,096 | \$39,615 | | | \$40,712 | |
| | Site | Architectural | \$76,943 | \$1,972,259 | \$3,956,910 | | \$6,006,112 | |
| | | Electrical | \$3,979 | | \$183,037 | | \$187,016 | |
| | | Mechanical | | \$364,495 | \$138,317 | | \$502,812 | |
| | QUEENSBRIDGE SOUTH | Apartment | Apartment | \$4,407,061 | \$18,738,877 | \$60,731,761 | \$481,891 | \$84,359,591 |
| Architectural | | Exterior | \$27,701,916 | \$43,665,444 | | \$425,807 | \$71,793,166 | |
| | | Interior | \$169,130 | \$17,804,643 | \$4,054,111 | | \$22,027,883 | |
| Electrical | | Emergency Lighting | | \$4,645 | \$25,546 | \$3,483 | \$33,674 | |
| | | Exit Lights | | \$3,400 | \$5,342 | \$3,885 | \$12,627 | |
| | | Fire Alarm System | \$28,455 | \$25,878 | | | \$54,333 | |
| | | Lighting - Exterior Security | | | | \$468,667 | \$468,667 | |
| | | Lighting Fixture - Fluorescent | \$9,104 | \$399,526 | \$85,981 | \$24,075 | \$518,686 | |
| | | Lighting Fixture - HID | | \$9,745 | | | \$9,745 | |
| | | Lighting Fixture - Incandescent | \$95,153 | | | | \$95,153 | |
| | | Panelboard | \$23,159 | \$116,437 | \$1,410,124 | \$130,836 | \$1,680,557 | |
| | | Security | | | | \$154,727 | \$154,727 | |
| | | Switchboard | | \$959,820 | \$74,986 | | \$1,034,806 | |
| | | Telephone | | | \$3,525,135 | | \$3,525,135 | |
| Mechanical | | Air Compressor | | \$619 | | | \$619 | |
| | | Air Conditioning | | | \$82,269 | \$18,237 | \$100,506 | |
| | | Conveying | \$41,207 | \$968,362 | \$17,294,849 | | \$18,304,418 | |
| | | Domestic Water System | \$9,902 | | \$414,474 | \$1,777,464 | \$2,201,840 | |
| | | Drainage / Sewage System | \$25,973 | \$591,833 | \$11,007,271 | \$3,570,621 | \$15,195,699 | |
| | | Garbage Chute | \$1,203 | | | | \$1,203 | |
| | | Gas Service | | | \$781,814 | | \$781,814 | |
| | | Heating | | \$28,848 | \$14,010,865 | | \$14,039,713 | |
| | | Heating Plant | | | \$137,391 | \$20,473,365 | \$20,610,756 | |
| | | Interior Compactor | | | | \$1,232,714 | \$1,232,714 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total |
|-------------------------------------|---------------|---------------------------------|------------|-------------|-------------|-----------------|--------------|
| | | Sprinkler / Standpipe System | | | | \$1,910,019 | \$1,910,019 |
| | | Ventilation | | \$14,573 | | | \$14,573 |
| | Site | Architectural | \$76,595 | \$3,835,068 | \$3,967,300 | | \$7,878,964 |
| | | Electrical | | \$198,953 | | | \$198,953 |
| | | Mechanical | | \$405,709 | \$63,582 | | \$469,292 |
| RALPH AVENUE REHAB | Apartment | Apartment | \$267,400 | \$6,413,035 | \$4,598,341 | \$282,815 | \$11,561,590 |
| | Architectural | Exterior | \$119,821 | \$233,445 | \$3,385,509 | \$3,257,712 | \$6,996,488 |
| | | Interior | \$119,417 | \$2,357,605 | \$277,204 | | \$2,754,227 |
| | Electrical | Emergency Lighting | \$12,662 | | \$19,740 | \$39,479 | \$71,881 |
| | | Exit Lights | \$971 | | | | \$971 |
| | | Grounding System | \$23,345 | | | | \$23,345 |
| | | Lighting - Exterior Security | \$27,419 | \$31,737 | \$132,188 | | \$191,344 |
| | | Lighting Fixture - Fluorescent | \$60,311 | \$73,544 | | \$213,233 | \$347,088 |
| | | Lighting Fixture - HID | | | \$1,720 | | \$1,720 |
| | | Lighting Fixture - Incandescent | \$10,318 | \$3,439 | | | \$13,757 |
| | | Motor Starter / Contactor | | | | \$67,912 | \$67,912 |
| | | Panelboard | \$12,044 | \$11,053 | | \$174,448 | \$197,545 |
| | | Telephone | \$716 | | \$377,163 | | \$377,879 |
| | Mechanical | Domestic Water System | | | \$13,949 | \$397,768 | \$411,717 |
| | | Drainage / Sewage System | | \$1,185 | \$4,510 | \$2,268,406 | \$2,274,101 |
| | | Garbage Chute | \$548 | | | | \$548 |
| | | Gas Service | | | | \$81,956 | \$81,956 |
| | | Heating | | \$229 | | \$723,398 | \$723,628 |
| | | Heating Plant | | | | \$504,452 | \$504,452 |
| | | Interior Compactor | | | | \$226,417 | \$226,417 |
| | | Sprinkler / Standpipe System | | | | \$278,544 | \$278,544 |
| | | Ventilation | | \$1,061 | | | \$1,061 |
| | Site | Architectural | \$25,481 | \$329,512 | | | \$354,993 |
| | | Electrical | \$2,185 | \$11,937 | | | \$14,122 |
| | | Mechanical | | | | \$423,059 | \$423,059 |
| RANDALL AVENUE-BALCOM AVENUE | Apartment | Apartment | \$262,564 | \$8,618,200 | \$473,587 | \$158,046 | \$9,512,397 |
| | Architectural | Exterior | \$134,564 | \$4,932,575 | \$45,619 | | \$5,112,759 |
| | | Interior | \$70,558 | \$1,502,369 | \$1,241,583 | | \$2,814,510 |
| | Electrical | Computer Lab | \$2,334 | | | | \$2,334 |
| | | Emergency Generator Set | \$54,253 | \$373,143 | \$144,224 | | \$571,621 |
| | | Emergency Lighting | | \$12,773 | | | \$12,773 |
| | | Exit Lights | \$2,428 | \$3,400 | | | \$5,828 |
| | | Fire Alarm System | | \$517,233 | | | \$517,233 |
| | | Grounding System | \$4,669 | | | | \$4,669 |
| | | Lighting - Exterior Security | | \$97,639 | | | \$97,639 |
| | | Lighting Fixture - Fluorescent | | \$310,679 | | | \$310,679 |
| | | Lighting Fixture - Incandescent | | \$13,184 | | | \$13,184 |
| | | Motor Starter / Contactor | | | \$37,351 | | \$37,351 |
| | | Panelboard | | \$49,755 | \$276,210 | | \$325,965 |
| | | Switchboard | | | \$44,992 | | \$44,992 |
| | | Telephone | | | \$434,107 | \$178,159 | \$612,266 |
| | Mechanical | Air Conditioning | \$19,564 | | \$82,269 | | \$101,832 |
| | | Conveying | \$5,492 | | | \$2,117,737 | \$2,123,229 |
| | | Domestic Water System | | | | \$413,042 | \$413,042 |
| | | Drainage / Sewage System | | \$18,039 | | \$1,626,979 | \$1,645,018 |
| | | Gas Service | | | | \$53,918 | \$53,918 |
| | | Heating | \$1,263 | \$21,505 | | \$851,160 | \$873,928 |
| | | Heating Plant | | | | \$3,537,315 | \$3,537,315 |
| | | Interior Compactor | | | \$75,472 | | \$75,472 |
| | | Non Residential Kitchen | \$9,444 | | | | \$9,444 |
| | | Sprinkler / Standpipe System | | | | \$238,752 | \$238,752 |
| | Site | Architectural | \$109,472 | \$1,423,620 | | | \$1,533,093 |
| | | Electrical | | \$159,163 | | | \$159,163 |
| | | Mechanical | | | | \$283,128 | \$283,128 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|---------------------------------|------------------------------|---------------------------------|-----------------------|--------------|--------------|-----------------|--------------|---------------|-------------|
| RANDOLPH | Apartment | Apartment | \$3,405,033 | \$11,537,817 | \$6,318,813 | \$731,168 | \$21,992,831 | | |
| | Architectural | Exterior | \$740,037 | \$8,257,908 | \$743,081 | \$2,001,036 | \$11,742,062 | | |
| | | Interior | \$299,219 | \$3,593,432 | \$1,703,476 | \$0 | \$5,596,127 | | |
| | Electrical | Emergency Lighting | | | \$13,934 | \$3,483 | \$5,806 | \$23,223 | |
| | | Exit Lights | \$114 | \$2,428 | | | | \$2,543 | |
| | | Grounding System | \$15,280 | | | | | \$15,280 | |
| | | Lighting - Exterior Security | \$6,009 | \$61,588 | \$69,098 | | | \$136,694 | |
| | | Lighting Fixture - Fluorescent | \$3,729 | \$278,006 | \$12,037 | | | \$293,772 | |
| | | Lighting Fixture - Incandescent | \$14,903 | \$12,037 | | | | \$26,941 | |
| | | Motor Starter / Contactor | | | | \$64,233 | \$26,316 | \$90,549 | |
| | | Panelboard | | \$117,413 | \$1,148,452 | \$14,537 | | \$1,280,402 | |
| | | Switchboard | | | | \$14,997 | | \$14,997 | |
| | | Telephone | | | | \$298,621 | \$301,045 | \$599,666 | |
| | | Mechanical | Domestic Water System | | | | | \$1,987,061 | \$1,987,061 |
| | Drainage / Sewage System | | \$70,211 | | \$4,510 | \$10,602,891 | | \$10,677,612 | |
| | Gas Service | | | \$25,881 | | \$513,302 | | \$539,182 | |
| | Heating | | \$4,916 | | | \$3,884,010 | | \$3,888,926 | |
| | Heating Plant | | \$22,637 | | \$600,011 | \$1,796,956 | | \$2,419,604 | |
| | Interior Compactor | | | | \$503,148 | | | \$503,148 | |
| | Non Residential Kitchen | | | \$3,210 | | | | \$3,210 | |
| | Non Residential Spaces | | \$884 | \$2,317 | | | | \$3,201 | |
| | Sprinkler / Standpipe System | | \$4,085 | | | \$795,841 | | \$799,927 | |
| | Ventilation | | \$71,838 | \$38,731 | | | | \$110,569 | |
| | Site | | Architectural | \$235,349 | \$625,403 | | | | \$860,752 |
| | | Mechanical | | | | \$556,898 | | \$556,898 | |
| | RANGEL | Apartment | Apartment | \$10,372,375 | \$45,612,623 | \$8,715,553 | \$192,141 | \$64,892,691 | |
| | | Architectural | Exterior | \$720,185 | \$18,938,527 | \$4,497,219 | \$1,719,505 | \$25,875,436 | |
| | | | Interior | \$40,176 | \$8,748,291 | \$3,898,184 | \$0 | \$12,686,651 | |
| | | Electrical | Emergency Lighting | | | | \$47,608 | | \$47,608 |
| | | | Exit Lights | \$7,004 | \$486 | \$5,342 | | | \$12,832 |
| Fire Alarm System | | | \$52,216 | \$29,868 | \$791 | \$289,609 | | \$372,485 | |
| Lighting - Exterior Security | | | \$52,505 | | \$183,261 | \$24,034 | | \$259,799 | |
| Lighting Fixture - Fluorescent | | | \$12,969 | \$40,698 | \$673,520 | \$32,100 | | \$759,286 | |
| Lighting Fixture - HID | | | \$1,629 | | \$13,757 | \$26,941 | | \$42,327 | |
| Lighting Fixture - Incandescent | | | \$12,611 | \$40,326 | | | | \$52,937 | |
| Motor Starter / Contactor | | | | \$6,791 | \$51,924 | \$59,423 | | \$118,138 | |
| Panelboard | | | \$14,267 | \$21,806 | | \$770,480 | | \$806,553 | |
| Security | | | | | | \$22,991 | | \$22,991 | |
| Switchboard | | | \$29,994 | \$164,969 | | | | \$194,963 | |
| Telephone | | | | | \$2,458,608 | | \$2,458,608 | | |
| Mechanical | | Air Conditioning | \$2,057 | | | \$82,269 | | \$84,326 | |
| | | Conveying | | | \$1,058,868 | \$4,235,473 | | \$5,294,342 | |
| | | Domestic Water System | \$14,906 | \$172,698 | \$103,619 | \$1,893,510 | | \$2,184,731 | |
| | | Drainage / Sewage System | | \$40,588 | | \$13,717,374 | | \$13,757,961 | |
| | | Gas Service | | | | \$582,317 | | \$582,317 | |
| | | Heating | \$18,900 | \$13,984,014 | \$2,971 | \$7,056 | | \$14,012,942 | |
| | | Heating Plant | \$88,922 | \$5,741,729 | | | | \$5,830,651 | |
| | | Interior Compactor | | | | \$226,417 | | \$226,417 | |
| | | Non Residential Kitchen | \$5,872 | | | \$0 | | \$5,872 | |
| | | Non Residential Spaces | \$8,569 | | | | | \$8,569 | |
| | | Sprinkler / Standpipe System | | | | \$477,505 | | \$477,505 | |
| Site | | Architectural | \$597 | \$3,514,632 | \$247,161 | \$1,851,407 | | \$5,613,797 | |
| | | Electrical | \$83,560 | | | \$441,676 | | \$525,237 | |
| | | Mechanical | | | | \$472,411 | | \$472,411 | |
| RAVENSWOOD | | Apartment | Apartment | \$3,129,835 | \$20,021,497 | \$97,223,478 | \$208,728 | \$120,583,539 | |
| | Architectural | Exterior | \$13,028,670 | \$71,020,129 | | \$0 | \$84,048,799 | | |
| | | Interior | \$362,593 | \$24,071,272 | \$9,459,592 | \$0 | \$33,893,457 | | |
| | Electrical | Emergency Lighting | | \$5,806 | \$26,707 | \$1,161 | | \$33,674 | |
| Exit Lights | | | | \$12,142 | | | \$12,142 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|----------------------|--|---------------------------------|--------------|--------------|--------------|-----------------|--------------|--------------|
| | | Fire Alarm System | \$20,208 | \$21,168 | \$36,548 | | \$77,924 | |
| | | Lighting - Exterior Security | \$5,290 | | \$859,222 | | \$864,512 | |
| | | Lighting Fixture - Fluorescent | \$12,481 | | \$1,929,418 | \$10,891 | \$1,952,790 | |
| | | Lighting Fixture - HID | | | \$20,635 | | \$20,635 | |
| | | Lighting Fixture - Incandescent | \$123,240 | | | | \$123,240 | |
| | | Panelboard | | \$398,334 | \$116,299 | \$290,747 | \$805,381 | |
| | | Security | \$6,804 | | | \$5,388,808 | \$5,395,611 | |
| | | Switchboard | \$14,997 | \$539,899 | \$749,859 | \$269,949 | \$1,574,704 | |
| | | Telephone | | | \$6,084,419 | | \$6,084,419 | |
| | Mechanical | Air Conditioning | | | | \$495,234 | \$495,234 | |
| | | Conveying | | | \$15,883,025 | | \$15,883,025 | |
| | | Domestic Water System | | \$2,783 | \$1,076,782 | \$3,211,124 | \$4,290,688 | |
| | | Drainage / Sewage System | \$47,497 | | \$156,913 | \$22,426,888 | \$22,631,298 | |
| | | Gas Service | | | | \$910,140 | \$910,140 | |
| | | Heating | \$1,830 | \$368,590 | \$22,611,825 | | \$22,982,245 | |
| | | Heating Plant | \$34,557 | | \$15,890,235 | | \$15,924,792 | |
| | | Interior Compactor | | | | \$1,132,084 | \$1,132,084 | |
| | | Sprinkler / Standpipe System | | | | \$1,830,435 | \$1,830,435 | |
| | Site | Architectural | \$66,877 | \$3,141,475 | \$7,166,415 | | \$10,374,767 | |
| | | Electrical | \$1,092 | \$378,011 | | | \$379,104 | |
| | | Mechanical | | | | \$732,832 | \$732,832 | |
| | RED HOOK EAST | Apartment | Apartment | \$12,281,691 | \$61,175,004 | \$18,750,509 | \$485,027 | \$92,692,230 |
| | Architectural | Exterior | \$8,112,894 | \$28,740,065 | \$9,939,929 | \$4,243,830 | \$51,036,719 | |
| | | Interior | \$834,976 | \$12,907,016 | \$7,048,686 | \$69,171 | \$20,859,850 | |
| Electrical | Emergency Lighting | \$6,890 | \$13,934 | \$63,864 | | \$84,687 | | |
| | Exit Lights | \$713 | | \$11,170 | | \$11,883 | | |
| | Fire Alarm System | \$27,895 | \$17,796 | | \$78,299 | \$123,991 | | |
| | Grounding System | \$4,669 | | | | \$4,669 | | |
| | Lighting - Explosion Proof Fixtures | \$2,780 | | | | \$2,780 | | |
| | Lighting - Exterior Security / Riot Lights | \$32,783 | \$87,124 | \$238,840 | \$40,558 | \$399,304 | | |
| | Lighting - Stage Theater | | \$29,711 | | | \$29,711 | | |
| | Lighting Fixture - Fluorescent | \$21,403 | \$675,239 | \$272,274 | \$185,146 | \$1,154,062 | | |
| | Lighting Fixture - HID | \$7,438 | | \$13,757 | \$9,745 | \$30,940 | | |
| | Lighting Fixture - Incandescent | \$42,991 | \$30,953 | | | \$73,944 | | |
| | Motor Starter / Contactor | | \$39,898 | | \$250,142 | \$290,040 | | |
| | Panelboard | \$125,058 | \$341,400 | \$130,836 | \$1,206,601 | \$1,803,896 | | |
| | Security | | | | \$0 | \$0 | | |
| | Switchboard | \$59,989 | \$224,958 | | \$44,992 | \$329,938 | | |
| | Telephone | | | | \$3,224,957 | \$3,224,957 | | |
| | TV System | \$16,837 | | | | \$16,837 | | |
| Mechanical | Air Conditioning | | \$41,134 | \$99,462 | \$345,652 | \$486,248 | | |
| | Conveying | | \$169,999 | \$11,647,552 | \$7,308,403 | \$19,125,953 | | |
| | Domestic Water System | \$7,590 | \$57,880 | \$969,704 | \$1,413,637 | \$2,448,810 | | |
| | Drainage / Sewage System | \$2,370 | \$134,936 | \$4,089,108 | \$4,781,425 | \$9,007,839 | | |
| | Gas Service | | | \$306,256 | \$398,995 | \$705,251 | | |
| | Heating | | \$4,355,170 | \$9,536,226 | \$142,641 | \$14,034,037 | | |
| | Heating Plant | \$49,077 | \$5,167,556 | \$3,611,137 | \$2,256 | \$8,830,026 | | |
| | Interior Compactor | | | \$276,732 | \$905,667 | \$1,182,399 | | |
| | Sprinkler System | | | \$65,498 | \$78,597 | \$144,095 | | |
| | Standpipe System | | | | \$17,466 | \$17,466 | | |
| Site | Architectural | \$240,598 | \$8,080,713 | \$1,954 | | \$8,323,265 | | |
| | Electrical | \$4,102 | \$171,100 | | | \$175,201 | | |
| | Mechanical | | | \$347,751 | \$119,228 | \$466,978 | | |
| RED HOOK WEST | Apartment | Apartment | \$12,264,920 | \$59,083,987 | \$25,638,348 | \$441,067 | \$97,428,322 | |
| Architectural | Exterior | \$4,513,258 | \$25,912,712 | \$12,083,217 | \$3,735,051 | \$46,244,237 | | |
| | Interior | \$770,215 | \$18,217,784 | \$1,115,354 | \$0 | \$20,103,352 | | |
| Electrical | Emergency Lighting | | | \$20,901 | \$34,835 | \$55,736 | | |
| | Exit Lights | \$971 | \$9,713 | \$1,457 | \$1,943 | \$14,084 | | |
| | Grounding System | \$9,338 | | | | \$9,338 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|--------------------------|---|--------------------|-------------|--------------|-----------------|--------------|--------------|
| | | Lighting Explosion Proof Fixtures | \$2,780 | | | | \$2,780 | |
| | | Lighting - Exterior Security / Riot Liability | \$35,836 | | \$301,930 | \$31,545 | \$369,310 | |
| | | Lighting Fixture - Fluorescent | \$33,733 | \$32,100 | \$913,120 | \$95,726 | \$1,074,678 | |
| | | Lighting Fixture - HID | \$856 | | \$13,184 | \$3,439 | \$17,480 | |
| | | Lighting Fixture - Incandescent | \$71,078 | \$573 | | | \$71,651 | |
| | | Motor Starter / Contactor | | | \$4,386 | \$307,018 | \$311,404 | |
| | | Panelboard | \$37,696 | \$353,300 | \$14,537 | \$1,481,527 | \$1,887,062 | |
| | | Security | | | | \$0 | \$0 | |
| | | Switchboard | \$134,975 | \$254,952 | | \$0 | \$389,927 | |
| | | Telephone | \$15,382 | | \$0 | \$3,503,349 | \$3,518,732 | |
| | | TV System | \$21,889 | | | | \$21,889 | |
| | | Mechanical | Air Conditioning | \$4,114 | | \$116,039 | | \$120,153 |
| | | | Climate Control | \$884 | | | | \$884 |
| | Conveying | | | \$370,124 | \$13,412,332 | \$2,117,737 | \$15,900,192 | |
| | Domestic Water System | | \$2,609 | \$37,051 | \$272,213 | \$2,162,371 | \$2,474,243 | |
| | Drainage / Sewage System | | \$8,401 | \$9,020 | \$319,223 | \$8,198,712 | \$8,535,356 | |
| | Gas Service | | | | | \$695,287 | \$695,287 | |
| | Heating | | \$1,271 | | \$13,669,278 | \$0 | \$13,670,549 | |
| | Heating Plant | | \$32,718 | \$3,526,242 | | \$6,773,805 | \$10,332,765 | |
| | Interior Compactor | | | | \$176,102 | \$1,157,242 | \$1,333,344 | |
| | Sprinkler System | | | | | \$139,728 | \$139,728 | |
| | Standpipe System | | | | | \$26,199 | \$26,199 | |
| | Site | Architectural | \$265,670 | \$7,161,553 | | | \$7,427,223 | |
| | | Electrical | \$1,092 | | \$163,142 | | \$164,234 | |
| | | Mechanical | | | \$242,997 | \$156,940 | \$399,937 | |
| | REDFERN | Apartment | Apartment | \$776,984 | \$24,425,842 | \$10,202,355 | \$103,458 | \$35,508,639 |
| | | Architectural | Exterior | \$1,871,350 | \$23,988,672 | \$2,442 | \$0 | \$25,862,463 |
| | | | Interior | \$15,296 | \$6,704,334 | \$4,008,008 | | \$10,727,639 |
| | | Electrical | Emergency Lighting | | | \$6,967 | \$9,289 | \$16,256 |
| | | | Exit Lights | \$486 | | \$971 | \$11,170 | \$12,627 |
| | | | Fire Alarm System | \$2,317 | \$35,433 | | \$34,834 | \$72,584 |
| Lighting - Exterior Security | | | \$4,201 | | \$180,256 | | \$184,457 | |
| Lighting Fixture - Fluorescent | | | \$11,549 | | \$417,869 | \$100,311 | \$529,729 | |
| Lighting Fixture - HID | | | | \$8,598 | | | \$8,598 | |
| Lighting Fixture - Incandescent | | | \$45,857 | | | | \$45,857 | |
| Panelboard | | | | | \$58,149 | \$552,420 | \$610,569 | |
| Public Address System | | | | | | \$11,455 | \$11,455 | |
| Security | | | | | | \$15,598 | \$15,598 | |
| Switchboard | | | | \$104,980 | | \$434,918 | \$539,899 | |
| Telephone | | | | | \$1,853,072 | | \$1,853,072 | |
| Mechanical | | | Air Compressor | | \$619 | | | \$619 |
| | | Air Conditioning | | | | \$50,152 | \$50,152 | |
| | | Conveying | | \$705,912 | \$1,411,824 | \$3,529,561 | \$5,647,298 | |
| | | Domestic Water System | \$8,075 | \$310,856 | | \$962,650 | \$1,281,580 | |
| | | Drainage / Sewage System | \$3,449 | \$541,291 | \$18,039 | \$6,863,199 | \$7,425,978 | |
| | | Gas Service | | | | \$276,061 | \$276,061 | |
| | | Heating | | \$6,812,006 | | | \$6,812,006 | |
| | | Heating Plant | \$7,870 | \$15,033 | | \$4,263,644 | \$4,286,546 | |
| | | Interior Compactor | | \$402,519 | | | \$402,519 | |
| | | Non Residential Spaces | | | | \$0 | \$0 | |
| | | Sprinkler / Standpipe System | | | | \$636,673 | \$636,673 | |
| Site | | Architectural | \$26,071 | \$8,122,372 | | | \$8,148,442 | |
| | | Electrical | \$7,662 | \$366,074 | | | \$373,736 | |
| | | Mechanical | | \$500,319 | | \$179,648 | \$679,967 | |
| REHAB PROGRAM (COLLEGE POINT) | | Apartment | Apartment | \$11,421 | \$72,920 | \$475,042 | \$4,253 | \$563,637 |
| | | Architectural | Exterior | \$43,774 | \$369,112 | \$737,530 | | \$1,150,415 |
| | Interior | | \$1,777 | \$277,637 | | | \$279,415 | |
| | Electrical | Lighting - Exterior Security | \$2,100 | | | \$21,030 | \$23,130 | |
| | | Lighting Fixture - Fluorescent | \$1,606 | \$8,598 | | | \$10,204 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|--|------------------------------------|---------------------------------|-----------------------------------|-------------|-------------|-----------------|-------------|-------------|-------------|
| | | Lighting Fixture - Incandescent | \$1,146 | | | | \$1,146 | | |
| | | Panelboard | | | \$29,075 | | \$29,075 | | |
| | Mechanical | Domestic Water System | | | \$13,949 | \$55,231 | | \$69,181 | |
| | | Drainage / Sewage System | | | | \$340,857 | | \$340,857 | |
| | | Gas Service | | | | \$12,940 | | \$12,940 | |
| | | Heating | | \$60,611 | \$2,971 | | | \$63,582 | |
| | | Heating Plant | | | | \$196,859 | | \$196,859 | |
| | Site | Architectural | \$10,902 | \$61,790 | \$59,510 | | | \$132,202 | |
| | | Electrical | | \$7,958 | | | | \$7,958 | |
| | | Mechanical | | | | \$9,083 | | \$9,083 | |
| REHAB PROGRAM (DOUGLASS REHABS) | Apartment | Apartment | \$379,811 | \$4,751,431 | \$137,847 | \$146,592 | \$5,415,682 | | |
| | Architectural | Exterior | \$417,922 | \$2,492,362 | \$1,005,284 | | \$3,915,568 | | |
| | | Interior | \$110,265 | \$1,529,291 | \$225,228 | \$103,952 | \$1,968,736 | | |
| | Electrical | Emergency Lighting | | \$16,256 | | | | \$16,256 | |
| | | Exit Lights | \$2,428 | \$2,914 | \$4,371 | | | \$9,713 | |
| | | Lighting - Exterior Security | \$27,038 | \$18,026 | | \$18,026 | | \$63,090 | |
| | | Lighting Fixture - Fluorescent | \$44,200 | \$84,262 | \$49,296 | | | \$177,758 | |
| | | Lighting Fixture - Incandescent | \$6,878 | | | | | \$6,878 | |
| | | Motor Starter / Contactor | | | \$28,721 | \$23,769 | | \$52,490 | |
| | | Panelboard | \$37,054 | \$72,687 | | \$87,224 | | \$196,965 | |
| | | Switchboard | | \$44,992 | \$14,997 | | | \$59,989 | |
| | | Telephone | | | \$123,978 | | | \$123,978 | |
| | | Mechanical | Conveying | | | \$1,411,824 | | | \$1,411,824 |
| | Domestic Water System | | | | | \$507,574 | | \$507,574 | |
| | Drainage / Sewage System | | | | | \$3,430,228 | | \$3,430,228 | |
| | Gas Service | | | | | \$129,404 | | \$129,404 | |
| | Heating | | | \$1,721,383 | | \$4,457 | | \$1,725,840 | |
| | Heating Plant | | \$3,484 | | | \$829,270 | | \$832,754 | |
| | Interior Compactor | | | | | \$75,472 | | \$75,472 | |
| | Sprinkler / Standpipe System | | | | | \$238,752 | | \$238,752 | |
| | Site | Architectural | \$26,098 | \$9,612 | \$94,460 | | | \$130,170 | |
| | | Mechanical | | \$23,398 | | \$22,708 | | \$46,106 | |
| | REHAB PROGRAM (TAFT REHABS) | Apartment | Apartment | \$615,047 | \$7,583,374 | \$1,240,363 | \$0 | \$9,438,784 | |
| | | Architectural | Exterior | \$373,386 | \$4,633,116 | \$873,626 | \$0 | \$5,880,128 | |
| | | | Interior | \$318,899 | \$2,341,760 | \$485,107 | \$0 | \$3,145,766 | |
| | | Electrical | Emergency Lighting | \$1,161 | | \$9,289 | | | \$10,450 |
| | | | Exit Lights | \$1,943 | \$1,457 | \$486 | | | \$3,885 |
| | | | Lighting Explosion Proof Fixtures | \$2,643 | | | | | \$2,643 |
| | | | Lighting - Exterior Security | \$15,543 | \$13,519 | \$31,545 | | | \$60,607 |
| | | | Lighting Fixture - Fluorescent | | \$97,502 | \$116,361 | | | \$213,863 |
| | | | Lighting Fixture - Incandescent | \$4,012 | \$6,305 | | | | \$10,318 |
| | | | Motor Starter / Contactor | | | \$14,573 | \$16,553 | | \$31,126 |
| Panelboard | | | \$28,905 | \$106,393 | \$58,149 | \$72,687 | | \$266,135 | |
| Security | | | | | | \$0 | | \$0 | |
| Switchboard | | | \$29,994 | | \$14,997 | | | \$44,992 | |
| Telephone | | | | \$485,718 | | | \$485,718 | | |
| Mechanical | | Air Conditioning | \$6,172 | | | \$16,577 | | \$22,749 | |
| | | Climate Control | \$884 | | | | | \$884 | |
| | | Conveying | | | \$705,912 | \$705,912 | | \$1,411,824 | |
| | | Domestic Water System | \$9,189 | \$67,735 | | \$469,056 | | \$545,980 | |
| | | Drainage / Sewage System | \$12,663 | \$41,557 | | \$2,929,819 | | \$2,984,039 | |
| | | Gas Service | | | | \$133,717 | | \$133,717 | |
| | | Heating | | \$903,951 | | \$12,070 | | \$916,021 | |
| | | Heating Plant | \$58,362 | | | \$2,044,261 | | \$2,102,622 | |
| | | Interior Compactor | | | \$50,315 | \$50,315 | | \$100,630 | |
| | | Non Residential Kitchen | | \$6,791 | | | | \$6,791 | |
| | | Sprinkler / Standpipe System | | | | \$238,752 | | \$238,752 | |
| | | Ventilation | | \$49,347 | | | | \$49,347 | |
| Site | | Architectural | \$18,966 | \$84,378 | | | \$103,344 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|------------------------------|-----------------|--|------------------|-------------|--------------|-----------------|-------------|--------------|
| REHAB PROGRAM (WISE REHAB) | | Mechanical | | | | \$78,173 | \$78,173 | |
| | Apartment | Apartment | \$446,716 | \$2,096,984 | \$1,150,110 | \$80,377 | \$3,774,187 | |
| | Architectural | Exterior | | \$366,614 | \$584,945 | \$606,946 | | \$1,558,505 |
| | | Interior | | \$14,431 | \$421,690 | | \$86,626 | \$522,748 |
| | Electrical | Emergency Lighting | | | | \$5,806 | | \$5,806 |
| | | Exit Lights | | | | \$971 | | \$971 |
| | | Grounding System | | \$4,669 | | | | \$4,669 |
| | | Lighting Explosion Proof Fixtures | | \$927 | | | | \$927 |
| | | Lighting - Exterior Security / Riot Lights | | \$24,034 | | | | \$24,034 |
| | | Lighting Fixture - Fluorescent | | | | \$24,075 | | \$24,075 |
| | | Lighting Fixture - Incandescent | | \$5,159 | | | | \$5,159 |
| | | Motor Starter / Contactor | | | | | \$11,177 | \$11,177 |
| | | Panelboard | | \$9,264 | | | \$72,687 | \$81,950 |
| | | Switchboard | | \$14,997 | | | | \$14,997 |
| | | Telephone | | | | | \$115,631 | \$115,631 |
| | Mechanical | Conveying | | | | | \$352,956 | \$352,956 |
| | | Domestic Water System | | | | \$18,782 | \$152,691 | \$171,473 |
| | | Drainage / Sewage System | | | | | \$287,884 | \$287,884 |
| | | Gas Service | | | | | \$25,881 | \$25,881 |
| | | Heating | | | | \$240,089 | \$1,486 | \$241,575 |
| | | Heating Plant | | | | | \$155,437 | \$155,437 |
| | | Interior Compactor | | | | \$25,157 | | \$25,157 |
| | | Sprinkler System | | | | | \$6,550 | \$6,550 |
| | Site | Architectural | | \$23,628 | \$76,563 | \$1,563 | | \$101,753 |
| | | Mechanical | | | | | \$22,708 | \$22,708 |
| | REID APARTMENTS | Apartment | Apartment | \$421,907 | \$8,719,366 | \$2,674,924 | \$416,396 | \$12,232,593 |
| | | Architectural | Exterior | \$613,058 | \$2,580,121 | | | |
| Interior | | | \$9,075 | \$3,330,405 | \$693,010 | \$0 | | \$4,032,491 |
| Electrical | | Emergency Lighting | | | | | \$31,351 | \$31,351 |
| | | Exit Lights | | \$2,428 | \$3,400 | | | \$5,828 |
| | | Lighting - Exterior Security | \$882 | | \$21,030 | | | \$21,911 |
| | | Lighting Fixture - Fluorescent | \$4,957 | \$1,226 | \$20,062 | \$194,891 | | \$221,136 |
| | | Lighting Fixture - Incandescent | \$28,660 | \$1,146 | | | | \$29,807 |
| | | Local Sound System | | | | \$38,337 | | \$38,337 |
| | | Panelboard | | \$123,978 | | \$29,075 | | \$153,053 |
| | | Public Address System | | | | \$41,369 | | \$41,369 |
| | | Switchboard | | \$14,997 | | | | \$14,997 |
| | | Telephone | | | | \$459,070 | \$10,962 | \$470,031 |
| | | Mechanical | Air Conditioning | | | | | \$164,538 |
| Conveying | | | | | | | \$705,912 | \$705,912 |
| Domestic Water System | | | | \$34,486 | \$134,055 | \$275,043 | | \$443,584 |
| Drainage / Sewage System | | | \$9,020 | | | \$2,142,532 | | \$2,151,552 |
| Gas Service | | | | | | \$92,739 | | \$92,739 |
| Heating | | | | | | \$1,908,711 | | \$1,908,711 |
| Interior Compactor | | | | \$50,315 | | | | \$50,315 |
| Sprinkler / Standpipe System | | | | | | \$119,376 | | \$119,376 |
| Ventilation | | | \$11,619 | | | | | \$11,619 |
| Site | | Architectural | | \$297,799 | \$539,318 | | | \$837,117 |
| | | Electrical | | | | \$131,309 | | \$131,309 |
| | | Mechanical | | | | | \$46,106 | \$46,106 |
| RICHMOND TERRACE | | Apartment | Apartment | \$2,346,993 | \$23,672,266 | \$7,284,308 | \$1,744,612 | \$35,048,179 |
| | | Architectural | Exterior | \$274,668 | \$8,846,656 | \$6,646,778 | | \$15,768,101 |
| | Interior | | \$29,966 | \$4,796,210 | \$1,857,689 | \$277,204 | \$6,961,068 | |
| | Electrical | Emergency Lighting | | | | \$6,967 | \$9,289 | \$16,256 |
| | | Exit Lights | | \$1,457 | \$971 | \$3,400 | | \$5,828 |
| | | Fire Alarm System | | \$17,828 | | | \$0 | \$17,828 |
| | | Lighting - Exterior Security / Riot Lights | | | | \$156,222 | | \$156,222 |
| | | Lighting Fixture - Fluorescent | \$31,320 | \$124,795 | \$445,383 | \$28,660 | | \$630,158 |
| Lighting Fixture - HID | | | | \$10,318 | | \$10,318 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|-------------|---------------------------------|--------------------|--------------|--------------|-----------------|--------------|--------------|
| | | Lighting Fixture - Incandescent | \$49,869 | | | | \$49,869 | |
| | | Motor Starter / Contactor | \$3,396 | | | \$21,930 | \$25,325 | |
| | | Panelboard | \$69,477 | | | | \$557,052 | \$626,529 |
| | | Public Address System | | \$2,036 | | | | \$2,036 |
| | | Security | \$5,924 | \$1,305 | \$1,352,324 | | | \$1,359,553 |
| | | Switchboard | | | | | \$314,941 | \$314,941 |
| | | Telephone | | | | \$1,531,262 | | \$1,531,262 |
| | Mechanical | Conveying | | | | | \$4,235,473 | \$4,235,473 |
| | | Domestic Water System | | | | | \$1,012,406 | \$1,012,406 |
| | | Drainage / Sewage System | | | \$22,549 | \$3,379,681 | | \$3,402,229 |
| | | Garbage Chute | \$1,203 | | | | | \$1,203 |
| | | Gas Service | | | | \$232,927 | | \$232,927 |
| | | Heating | | | \$5,183,346 | \$30,083 | | \$5,213,428 |
| | | Heating Plant | | | | \$3,997,474 | | \$3,997,474 |
| | | Interior Compactor | | | | \$150,945 | | \$150,945 |
| | | Sprinkler System | | | | \$63,314 | | \$63,314 |
| | | Standpipe System | | | | \$54,581 | | \$54,581 |
| | Ventilation | \$7,746 | | | | | \$7,746 | |
| | Site | Architectural | \$69,212 | \$4,818,496 | \$268,445 | | | \$5,156,152 |
| | | Electrical | \$11,937 | | \$190,995 | | | \$202,932 |
| | | Mechanical | | | \$154,255 | \$132,852 | | \$287,108 |
| | RIIS | Apartment | Apartment | \$7,913,763 | \$54,135,448 | \$10,548,950 | \$547,312 | \$73,145,473 |
| | | Architectural | Exterior | \$1,537,929 | \$28,693,243 | \$6,364,466 | | \$36,595,638 |
| | | | Interior | \$496,805 | \$12,259,998 | \$4,978,832 | | \$17,735,635 |
| | | Electrical | Emergency Lighting | \$17,531 | \$12,773 | \$8,128 | | \$38,432 |
| | | | Exit Lights | \$6,314 | | | | \$6,314 |
| | | | Fire Alarm System | \$31,308 | \$20,760 | | | \$52,067 |
| Lighting - Exterior Security | | | \$129,312 | \$54,077 | \$157,724 | | \$341,113 | |
| Lighting Fixture - Fluorescent | | | \$131,080 | \$282,592 | \$393,794 | | \$807,466 | |
| Lighting Fixture - HID | | | | | \$11,464 | | \$11,464 | |
| Lighting Fixture - Incandescent | | | \$51,589 | | | | \$51,589 | |
| Motor Starter / Contactor | | | | \$40,747 | \$143,747 | \$48,246 | \$232,739 | |
| Panelboard | | | \$4,632 | \$168,770 | \$523,345 | \$610,569 | \$1,307,316 | |
| Security | | | | | \$27,658 | | \$27,658 | |
| Switchboard | | | | \$269,949 | \$164,969 | \$44,992 | \$479,910 | |
| Telephone | | | | | \$3,278,062 | | \$3,278,062 | |
| Mechanical | | | Air Conditioning | \$10,286 | | | | \$10,286 |
| | | Conveying | | \$705,912 | \$1,764,781 | \$5,294,342 | \$7,765,034 | |
| | | Domestic Water System | \$3,595 | \$298,440 | | \$2,552,015 | \$2,854,051 | |
| | | Drainage / Sewage System | \$18,127 | \$22,549 | \$13,529 | \$13,951,588 | \$14,005,793 | |
| | | Gas Service | | | | \$776,423 | \$776,423 | |
| | | Heating | \$20,255 | \$15,679,188 | | | \$15,699,444 | |
| | | Heating Plant | \$11,319 | | | \$14,641,409 | \$14,652,728 | |
| | | Interior Compactor | | | \$25,157 | \$301,889 | \$327,047 | |
| | | Non Residential Spaces | \$2,317 | | | | \$2,317 | |
| Sprinkler / Standpipe System | | | | \$39,792 | \$795,841 | \$835,633 | | |
| Site | | Architectural | \$190,969 | \$6,845,467 | | | \$7,036,436 | |
| | | Electrical | | | \$55,707 | | \$55,707 | |
| | | Mechanical | | \$347,751 | | \$181,664 | \$529,415 | |
| RIIS II | | Apartment | Apartment | \$4,472,967 | \$32,791,592 | \$1,014,073 | \$0 | \$38,278,632 |
| | | Architectural | Exterior | \$573,299 | \$14,043,381 | \$1,819,005 | | \$16,435,685 |
| | Interior | | \$212,651 | \$5,148,480 | \$2,227,859 | | \$7,588,990 | |
| | Electrical | Emergency Lighting | \$6,967 | | | | \$6,967 | |
| | | Exit Lights | \$3,885 | | | | \$3,885 | |
| | | Fire Alarm System | | | \$229,116 | | \$229,116 | |
| | | Lighting - Exterior Security | \$159,227 | | | | \$159,227 | |
| | | Lighting Fixture - Fluorescent | \$316,411 | \$126,679 | | | \$443,090 | |
| | | Lighting Fixture - Incandescent | \$21,782 | | | | \$21,782 | |
| | | Motor Starter / Contactor | | | \$105,263 | | \$105,263 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|----------------------|-----------------|--|------------|-------------|-------------|-----------------|-------------|--------------|
| | | Panelboard | \$9,264 | | \$358,160 | \$72,687 | \$440,111 | |
| | | Security | | \$11,805 | | | \$11,805 | |
| | | Switchboard | | \$14,997 | \$164,969 | \$14,997 | \$194,963 | |
| | | Telephone | | | \$1,555,641 | | \$1,555,641 | |
| | Mechanical | Climate Control | \$884 | | | | | \$884 |
| | | Conveying | | \$705,912 | | \$2,823,649 | | \$3,529,561 |
| | | Domestic Water System | \$35,926 | \$194,822 | | \$992,891 | | \$1,223,639 |
| | | Drainage / Sewage System | | \$13,529 | \$13,529 | \$6,059,674 | | \$6,086,733 |
| | | Gas Service | | \$30,194 | | \$237,672 | | \$267,866 |
| | | Heating | \$8,008 | \$6,464,485 | \$2,971 | | | \$6,475,464 |
| | | Interior Compactor | | | | \$176,102 | | \$176,102 |
| | | Sprinkler / Standpipe System | | | | \$437,713 | | \$437,713 |
| | | Ventilation | \$7,746 | | | | | \$7,746 |
| | Site | Architectural | \$73,094 | \$2,402,212 | | | | \$2,475,306 |
| | | Electrical | \$23,874 | \$147,225 | | | | \$171,100 |
| Mechanical | | | | \$190,747 | \$402,271 | | \$593,018 | |
| ROBBINS PLAZA | Apartment | Apartment | \$333,849 | \$6,781,639 | \$160,914 | \$384,632 | \$7,661,033 | |
| | Architectural | Exterior | \$389,904 | \$2,134,026 | \$201,741 | | \$2,725,670 | |
| | | Interior | \$52,621 | \$1,603,417 | \$1,046,400 | | \$2,702,437 | |
| | Electrical | Emergency Generator Set | \$191,417 | | | | | \$191,417 |
| | | Emergency Lighting | | | | \$23,223 | | \$23,223 |
| | | Exit Lights | | \$486 | | \$2,914 | | \$3,400 |
| | | Fire Alarm System | \$130,847 | \$342,527 | | \$15,484 | | \$488,857 |
| | | Lighting Explosion Proof Fixtures | \$1,853 | | | | | \$1,853 |
| | | Lighting - Exterior Security / Riot Lights | \$4,201 | \$37,553 | | | | \$41,754 |
| | | Lighting Fixture - Fluorescent | \$7,423 | \$115,215 | | \$45,857 | | \$168,494 |
| | | Lighting Fixture - Incandescent | \$20,635 | | | | | \$20,635 |
| | | Motor Starter / Contactor | | | | \$28,721 | | \$28,721 |
| | | Panelboard | | | | \$116,299 | | \$116,299 |
| | | Public Address System | | | | \$0 | | \$0 |
| | | Security | | | | \$287,879 | | \$287,879 |
| | | Switchboard | \$14,997 | | | \$14,997 | | \$29,994 |
| | | Telephone | | | | \$326,874 | | \$326,874 |
| | Mechanical | Air Conditioning | | | | \$136,559 | | \$136,559 |
| | | Conveying | | | | \$705,912 | | \$705,912 |
| | | Domestic Water System | | | \$251,397 | \$263,583 | | \$514,980 |
| | | Drainage / Sewage System | | | | \$1,174,624 | | \$1,174,624 |
| | | Garbage Chute | \$1,203 | | | | | \$1,203 |
| | | Gas Service | | | | \$90,583 | | \$90,583 |
| | | Heating | | | | \$2,169,384 | | \$2,169,384 |
| | | Interior Compactor | | | | \$25,157 | | \$25,157 |
| | | Sprinkler System | | | | \$10,916 | | \$10,916 |
| | | Standpipe System | | | | \$34,932 | | \$34,932 |
| | Site | Architectural | \$8,956 | \$28,822 | \$17,003 | | | \$54,781 |
| | | Electrical | | \$7,958 | | | | \$7,958 |
| | | Mechanical | | | | \$22,708 | | \$22,708 |
| | ROBINSON | Apartment | Apartment | \$1,018,739 | \$8,966,394 | \$1,895,604 | \$271,840 | \$12,152,576 |
| | | Architectural | Exterior | \$296,044 | \$4,226,235 | | \$0 | \$4,522,278 |
| Interior | | | \$176,712 | \$2,564,965 | \$571,734 | | \$3,313,410 | |
| Electrical | | Emergency Lighting | \$1,240 | | \$31,351 | | | \$32,592 |
| | | Exit Lights | \$1,070 | | \$7,285 | | | \$8,355 |
| | | Fire Alarm System | \$15,484 | | | \$29,114 | | \$44,597 |
| | | Lighting - Exterior Security | \$4,201 | | \$90,128 | | | \$94,329 |
| | | Lighting Fixture - Fluorescent | | | \$256,797 | \$0 | | \$256,797 |
| | | Lighting Fixture - HID | | | | \$2,866 | | \$2,866 |
| | | Lighting Fixture - Incandescent | | \$14,330 | | | | \$14,330 |
| | | Motor Starter / Contactor | | | | \$26,316 | | \$26,316 |
| | | Panelboard | | | | \$101,762 | \$72,687 | \$174,448 |
| Security | | \$6,912 | | | \$553,824 | | \$560,736 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-------------|------------------|--|---------------|--------------|--------------|-----------------|--------------|--------------|
| | Mechanical | Switchboard | | \$29,994 | | | \$29,994 | |
| | | Telephone | | | \$636,689 | | \$636,689 | |
| | | Air Conditioning | | | | \$41,134 | \$41,134 | |
| | | Conveying | | | | \$1,411,824 | \$1,411,824 | |
| | | Domestic Water System | | \$225,488 | | \$704,033 | \$929,521 | |
| | | Drainage / Sewage System | | | \$9,020 | \$1,552,995 | \$1,562,015 | |
| | | Gas Service | | | | \$58,232 | \$58,232 | |
| | | Heating | \$2,600 | \$4,446 | | \$1,606,644 | \$1,613,690 | |
| | | Heating Plant | | | | \$2,378,716 | \$2,378,716 | |
| | | Interior Compactor | | \$50,315 | | | \$50,315 | |
| | | Non Residential Kitchen | \$3,449 | | | | \$3,449 | |
| | | Sprinkler / Standpipe System | \$858 | | | \$159,168 | \$160,026 | |
| | | Ventilation | \$3,113 | \$104,083 | | | \$107,195 | |
| | | Site | Architectural | \$29,317 | \$1,044,919 | | | \$1,074,236 |
| | | | Electrical | | | \$47,749 | | \$47,749 |
| Mechanical | \$54,648 | | | | \$134,652 | \$189,300 | | |
| ROOSEVELT I | Apartment | Apartment | \$5,852,502 | \$36,656,638 | \$10,517,179 | \$1,575,466 | \$54,601,785 | |
| | Architectural | Exterior | \$691,450 | \$17,761,843 | \$265,714 | | \$18,719,007 | |
| | | Interior | \$195,479 | \$8,364,352 | \$2,735,328 | \$0 | \$11,295,160 | |
| | Electrical | Emergency Lighting | \$3,823 | \$24,384 | \$12,773 | \$10,450 | \$51,431 | |
| | | Exit Lights | \$6,055 | \$1,457 | \$2,914 | | \$10,426 | |
| | | Fire Alarm System | \$17,954 | \$0 | | | \$17,954 | |
| | | Lighting - Explosion Proof Fixtures | \$2,643 | | | | \$2,643 | |
| | | Lighting - Exterior Security / Riot Lights | \$3,004 | | \$148,712 | \$1,502 | \$153,218 | |
| | | Lighting Fixture - Fluorescent | \$20,513 | | \$867,264 | \$49,869 | \$937,646 | |
| | | Lighting Fixture - HID | | | \$9,171 | | \$9,171 | |
| | | Lighting Fixture - Incandescent | \$74,517 | | | | \$74,517 | |
| | | Motor Starter / Contactor | | | | \$30,702 | \$30,702 | |
| | | Panelboard | \$106,531 | \$29,075 | | \$203,523 | \$339,129 | |
| | | Security | \$2,695 | | \$322,579 | | \$325,274 | |
| | | Switchboard | \$194,963 | | | \$29,994 | \$224,958 | |
| | | Telephone | | | \$0 | \$2,265,001 | \$2,265,001 | |
| | Mechanical | Air Compressor | | | | \$0 | \$0 | |
| | | Air Conditioning | | \$2,057 | | \$16,577 | \$18,634 | |
| | | Conveying | | | \$4,235,473 | | \$4,235,473 | |
| | | Domestic Water System | \$7,695 | | \$293,250 | \$1,368,815 | \$1,669,760 | |
| | | Drainage / Sewage System | \$1,520 | | \$39,350 | \$5,639,933 | \$5,680,802 | |
| | | Gas Service | | | | \$422,719 | \$422,719 | |
| | | Heating | | \$12,415 | \$9,205,428 | \$954,665 | \$10,172,508 | |
| | | Heating Plant | | | | \$6,972,099 | \$6,972,099 | |
| | | Interior Compactor | | | \$25,157 | \$125,787 | \$150,945 | |
| | | Non Residential Kitchen | \$4,138 | | | | \$4,138 | |
| | | Sprinkler System | | | | \$74,231 | \$74,231 | |
| | Standpipe System | | | | \$82,527 | \$82,527 | | |
| | Site | Architectural | \$201,757 | \$5,731,666 | \$2,051 | | \$5,935,474 | |
| | | Electrical | \$32,175 | \$123,351 | | | \$155,526 | |
| | | Mechanical | | | \$182,248 | \$73,769 | \$256,017 | |
| | ROOSEVELT II | Apartment | Apartment | \$493,078 | \$17,277,017 | | \$401,960 | \$18,172,055 |
| | | Architectural | Exterior | \$136,690 | \$5,244,139 | \$1,837,069 | \$546,494 | \$7,764,391 |
| Interior | | | \$52,514 | \$3,345,195 | \$1,524,623 | | \$4,922,331 | |
| Electrical | | Emergency Lighting | | \$9,289 | | | \$9,289 | |
| | | Exit Lights | | \$6,799 | | | \$6,799 | |
| | | Lighting - Exterior Security | | | \$52,575 | | \$52,575 | |
| | | Lighting Fixture - Fluorescent | | | \$487,227 | | \$487,227 | |
| | | Lighting Fixture - Incandescent | | \$3,439 | | | \$3,439 | |
| | | Motor Starter / Contactor | | \$26,316 | | | \$26,316 | |
| | | Panelboard | | \$119,647 | | | \$119,647 | |
| | | Switchboard | | \$89,983 | | \$0 | \$89,983 | |
| Telephone | | | \$961,475 | | \$961,475 | | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-----------------------|--------------------|---------------------------------|---------------|--------------|--------------|-----------------|--------------|-------------|
| | Mechanical | Air Conditioning | | \$9,189 | | \$89,657 | \$98,846 | |
| | | Climate Control | \$562 | | | | \$562 | |
| | | Conveying | | | | \$2,117,737 | \$2,117,737 | |
| | | Domestic Water System | | | \$134,055 | \$673,415 | \$807,470 | |
| | | Drainage / Sewage System | | \$27,059 | | \$4,376,830 | \$4,403,889 | |
| | | Garbage Chute | \$548 | | | | \$548 | |
| | | Gas Service | | | | \$189,792 | \$189,792 | |
| | | Heating | \$5,076 | | \$510,939 | \$3,393,637 | \$3,909,651 | |
| | | Interior Compactor | | | | \$75,472 | \$75,472 | |
| | | Sprinkler / Standpipe System | | | | \$278,544 | \$278,544 | |
| | | Ventilation | \$19,365 | | | | \$19,365 | |
| | | Site | Architectural | \$162,948 | \$2,224,735 | | | \$2,387,682 |
| | | | Electrical | \$1,092 | | \$135,288 | | \$136,381 |
| Mechanical | | | | \$138,179 | \$31,791 | \$169,970 | | |
| RUTGERS | Apartment | Apartment | \$5,313,542 | \$36,757,767 | \$4,599,664 | \$337,347 | \$47,008,320 | |
| | Architectural | Exterior | \$216,120 | \$10,920,987 | \$3,180,619 | \$1,041,860 | \$15,359,587 | |
| | | Interior | \$220,995 | \$7,014,511 | \$4,963,250 | | \$12,198,756 | |
| | Electrical | Emergency Lighting | | \$8,128 | \$16,256 | | \$24,384 | |
| | | Exit Lights | \$9,713 | | | | \$9,713 | |
| | | Fire Alarm System | | | \$31,467 | \$16,275 | \$47,742 | |
| | | Lighting - Exterior Security | \$63,090 | | \$72,103 | | \$135,192 | |
| | | Lighting Fixture - Fluorescent | \$97,570 | | \$525,059 | | \$622,628 | |
| | | Lighting Fixture - HID | | | \$1,146 | \$8,598 | \$9,745 | |
| | | Lighting Fixture - Incandescent | \$17,769 | \$8,598 | | | \$26,368 | |
| | | Motor Starter / Contactor | | \$6,791 | | \$10,187 | \$16,978 | |
| | | Panelboard | \$81,232 | \$62,781 | \$87,224 | \$101,762 | \$332,999 | |
| | | Public Address System | | | \$41,257 | | \$41,257 | |
| | | Security | | | | \$408,132 | \$408,132 | |
| | | Switchboard | \$59,989 | \$74,986 | | | \$134,975 | |
| | | Telephone | | | \$2,036,945 | | \$2,036,945 | |
| | Mechanical | Air Compressor | | \$619 | | | \$619 | |
| | | Air Conditioning | | | | \$98,846 | \$98,846 | |
| | | Conveying | \$27,978 | | | \$3,529,561 | \$3,557,539 | |
| | | Domestic Water System | \$34,486 | \$268,110 | \$449,014 | \$1,363,753 | \$2,115,364 | |
| | | Drainage / Sewage System | \$676,251 | | | \$10,697,232 | \$11,373,483 | |
| | | Gas Service | | | | \$452,913 | \$452,913 | |
| | | Heating | \$56,517 | | \$11,047,369 | \$5,376 | \$11,109,262 | |
| | | Interior Compactor | | | | \$150,945 | \$150,945 | |
| | | Sprinkler / Standpipe System | | | | \$437,713 | \$437,713 | |
| | Site | Architectural | \$168,417 | \$2,791,092 | | | \$2,959,509 | |
| | | Electrical | | \$111,414 | | | \$111,414 | |
| Mechanical | | | | \$289,792 | \$77,780 | \$367,573 | | |
| RUTLAND TOWERS | Apartment | Apartment | \$103,121 | \$3,807,146 | \$1,884,338 | \$4,863 | \$5,799,468 | |
| | Architectural | Exterior | \$266,144 | \$2,019,983 | \$241,597 | \$0 | \$2,527,724 | |
| | | Interior | \$13,785 | \$1,122,789 | | \$0 | \$1,136,574 | |
| | Electrical | Emergency Lighting | | | \$2,322 | | \$2,322 | |
| | | Lighting - Exterior Security | \$927 | \$34,549 | | | \$35,476 | |
| | | Lighting Fixture - Fluorescent | \$58,467 | | | | \$58,467 | |
| | | Lighting Fixture - Incandescent | | \$26,368 | | | \$26,368 | |
| | | Panelboard | | \$87,224 | | | \$87,224 | |
| | | Switchboard | | \$14,997 | | | \$14,997 | |
| | | Telephone | | | \$174,804 | | \$174,804 | |
| | Mechanical | Conveying | | \$352,956 | | | \$352,956 | |
| | | Domestic Water System | | \$27,977 | \$13,949 | \$103,141 | \$145,067 | |
| | | Drainage / Sewage System | | | \$4,510 | \$757,269 | \$761,779 | |
| | | Gas Service | | | | \$30,194 | \$30,194 | |
| | | Heating | | | \$548,141 | | \$548,141 | |
| | | Heating Plant | | | | \$773,083 | \$773,083 | |
| | Interior Compactor | | | \$25,157 | | \$25,157 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|--|------------------------------|---------------------------------|-----------------------|--------------|--------------|-----------------|--------------|--------------|-------------|
| | | Sprinkler / Standpipe System | | | | \$39,792 | \$39,792 | | |
| | Site | Architectural | \$36,632 | \$249,791 | | \$0 | \$286,423 | | |
| | | Mechanical | | | \$9,359 | \$18,166 | \$27,525 | | |
| SACK WERN | Apartment | Apartment | \$3,485,028 | \$37,250,855 | \$2,448,255 | \$806,273 | \$43,990,412 | | |
| | Architectural | Exterior | \$3,547,914 | \$12,853,896 | \$674,579 | \$255,377 | \$17,331,766 | | |
| | | Interior | \$332,525 | \$5,356,913 | \$831,613 | | \$6,521,051 | | |
| | Electrical | Emergency Lighting | | | \$11,612 | \$25,546 | | \$37,157 | |
| | | Exit Lights | \$971 | \$4,857 | \$6,799 | | | \$12,627 | |
| | | Fire Alarm System | | | | \$791 | \$23,378 | \$24,170 | |
| | | Lighting - Exterior Security | | \$73,605 | \$91,630 | | | \$165,235 | |
| | | Lighting Fixture - Fluorescent | | \$362,608 | \$79,676 | | | \$442,284 | |
| | | Lighting Fixture - HID | | \$2,866 | \$1,146 | | | \$4,012 | |
| | | Lighting Fixture - Incandescent | \$3,439 | \$20,635 | | | | \$24,075 | |
| | | Motor Starter / Contactor | | \$2,511 | \$94,369 | \$44,284 | | \$141,165 | |
| | | Panelboard | \$43,612 | \$857,705 | \$348,897 | | | \$1,250,213 | |
| | | Switchboard | \$14,997 | \$119,977 | | | | \$134,975 | |
| | | Telephone | | | | \$1,186,599 | | \$1,186,599 | |
| | | Mechanical | Conveying | | | | | \$2,470,693 | \$2,470,693 |
| | | | Domestic Water System | | \$474,145 | | | \$868,656 | \$1,342,801 |
| | Drainage / Sewage System | | \$3,449 | | \$27,059 | \$5,511,795 | | \$5,542,302 | |
| | Gas Service | | | | | \$202,733 | | \$202,733 | |
| | Heating | | | | | \$5,164,993 | | \$5,164,993 | |
| | Heating Plant | | | | | \$3,616,059 | | \$3,616,059 | |
| | Interior Compactor | | | | | \$176,102 | | \$176,102 | |
| | Sprinkler / Standpipe System | | | | | \$278,544 | | \$278,544 | |
| | Site | Architectural | \$157,713 | \$3,100,742 | | | | \$3,258,456 | |
| | | Electrical | \$35,754 | \$151,204 | | | | \$186,959 | |
| | | Mechanical | | | | \$22,708 | | \$22,708 | |
| | SAINT MARY'S PARK | Apartment | Apartment | \$6,504,273 | \$29,288,636 | \$29,498,157 | \$2,683,168 | \$67,974,234 | |
| | | Architectural | Exterior | \$2,529,831 | \$20,740,335 | \$1,625,063 | | \$24,895,229 | |
| | | | Interior | \$198,957 | \$8,126,037 | \$5,535,423 | \$17,325 | \$13,877,743 | |
| | | Electrical | Emergency Lighting | | | \$8,128 | \$17,417 | \$15,095 | \$40,641 |
| | | | Exit Lights | \$2,428 | \$971 | \$3,400 | \$3,400 | | \$10,199 |
| | | | Fire Alarm System | \$17,954 | \$0 | | \$15,484 | | \$33,438 |
| Lighting Explosion Proof Fixtures | | | \$5,285 | | | | | \$5,285 | |
| Lighting - Exterior Security | | | \$1,502 | | | | | \$1,502 | |
| Lighting - Exterior Security / Riot Lights | | | \$45,128 | | \$84,120 | | | \$129,248 | |
| Lighting Fixture - Fluorescent | | | \$32,575 | \$155,339 | \$875,862 | \$64,199 | | \$1,127,976 | |
| Lighting Fixture - HID | | | | | \$16,623 | | | \$16,623 | |
| Lighting Fixture - Incandescent | | | \$43,564 | \$1,720 | | | | \$45,283 | |
| Motor Starter / Contactor | | | | | \$35,088 | \$31,126 | | \$66,214 | |
| Panelboard | | | \$18,527 | | \$43,612 | \$285,474 | | \$347,613 | |
| Public Address System | | | | | | \$0 | | \$0 | |
| Switchboard | | | \$59,989 | | \$164,969 | \$74,986 | | \$299,944 | |
| Telephone | | | \$21,129 | \$1,035,920 | \$2,101,018 | \$0 | | \$3,158,068 | |
| Transformer | | | | | | \$60,059 | | \$60,059 | |
| Mechanical | | Air Conditioning | | | | \$16,577 | | \$16,577 | |
| | | Conveying | | | | \$4,235,473 | | \$4,235,473 | |
| | | Domestic Water System | | | \$37,051 | \$2,042,500 | | \$2,079,551 | |
| | | Drainage / Sewage System | \$12,994 | | \$9,020 | \$7,459,977 | | \$7,481,990 | |
| | | Gas Service | | | | \$584,474 | | \$584,474 | |
| | | Heating | | \$13,967 | \$13,568,169 | \$50,702 | | \$13,632,838 | |
| | | Heating Plant | \$31,126 | | | \$6,182,612 | | \$6,213,738 | |
| | | Interior Compactor | | | \$50,315 | \$100,630 | | \$150,945 | |
| | | Sprinkler System | | | | \$67,681 | | \$67,681 | |
| | | Standpipe System | | | | \$120,079 | | \$120,079 | |
| | | Ventilation | \$7,746 | \$42,604 | | | | \$50,350 | |
| Site | | Architectural | \$625,594 | \$4,632,019 | \$48,842 | | | \$5,306,455 | |
| | | Electrical | \$71,623 | \$167,121 | | | | \$238,744 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--------------------------|---------------|--|-------------|--------------|--------------|-----------------|---------------|-------------|
| SAINT NICHOLAS | | Mechanical | | | \$493,549 | \$90,832 | \$584,381 | |
| | Apartment | Apartment | \$4,480,946 | \$5,891,691 | \$83,349,426 | \$7,134,822 | \$100,856,886 | |
| | Architectural | Exterior | \$5,957,563 | \$33,176,281 | \$3,378,681 | \$2,139,249 | \$44,651,775 | |
| | | Interior | \$581,930 | \$8,728,116 | \$10,358,301 | | \$19,668,347 | |
| | Electrical | Emergency Lighting | | | \$18,579 | \$17,417 | \$35,996 | |
| | | Exit Lights | \$357 | \$486 | \$7,285 | \$8,256 | \$16,383 | |
| | | Fire Alarm System | \$16,642 | \$0 | | \$46,451 | \$63,093 | |
| | | Lighting - Exterior Security / Riot Lights | \$36,885 | \$64,720 | \$124,677 | \$6,009 | \$232,291 | |
| | | Lighting Fixture - Fluorescent | \$7,172 | \$313,025 | \$835,737 | \$150,181 | \$1,306,114 | |
| | | Lighting Fixture - HID | | | | \$6,878 | \$6,878 | |
| | | Lighting Fixture - Incandescent | \$8,598 | \$116,361 | | | \$124,959 | |
| | | Motor Starter / Contactor | | | | \$100,877 | \$100,877 | |
| | | Panelboard | | \$9,264 | \$116,299 | \$679,404 | \$804,967 | |
| | | Public Address System | | | | \$0 | \$0 | |
| | | Security | | | | \$0 | \$3,880,418 | \$3,880,418 |
| | | Switchboard | | | | \$89,983 | \$314,941 | \$404,924 |
| | | Telephone | | | | \$4,406,031 | \$0 | \$4,406,031 |
| | Mechanical | Air Conditioning | | | | \$178,115 | \$178,115 | |
| | | Climate Control | \$1,776 | | | | \$1,776 | |
| | | Conveying | | | | \$8,823,903 | \$8,823,903 | |
| | | Domestic Water System | \$74,312 | \$268,110 | \$449,014 | \$2,544,822 | \$3,336,258 | |
| | | Drainage / Sewage System | \$843 | | \$9,020 | \$10,529,742 | \$10,539,604 | |
| | | Forced Air Heating | | \$12,644 | | | \$12,644 | |
| | | Garbage Chute | \$548 | | | | \$548 | |
| | | Gas Service | | | | \$722,073 | \$722,073 | |
| | | Heating | | \$18,746,433 | \$57,566 | \$25,329 | \$18,829,328 | |
| | | Heating Plant | \$22,920 | | | \$12,845,068 | \$12,867,988 | |
| | | Interior Compactor | | | | \$352,204 | \$352,204 | |
| | | Sprinkler System | | | | \$69,864 | \$69,864 | |
| | | Standpipe System | | | | \$157,195 | \$157,195 | |
| | | Ventilation | \$1,096 | | | | \$1,096 | |
| | Site | Architectural | \$60,609 | \$1,812,425 | \$3,797,960 | | \$5,670,994 | |
| | | Electrical | \$194,974 | | | | \$194,974 | |
| | | Mechanical | | \$347,751 | | \$151,592 | \$499,343 | |
| SAMUEL (CITY) | Apartment | Apartment | \$1,577,220 | \$34,428,000 | \$20,586,286 | \$7,321,139 | \$63,912,645 | |
| | Architectural | Exterior | \$1,659,306 | \$23,862,245 | \$9,431,929 | \$328,236 | \$35,281,716 | |
| | | Interior | \$522,260 | \$12,265,695 | \$4,117,265 | \$259,879 | \$17,165,098 | |
| | Electrical | Community Center | \$2,017 | | | | \$2,017 | |
| | | Emergency Lighting | \$637 | \$38,318 | | | \$38,956 | |
| | | Exit Lights | \$7,189 | | \$14,084 | | \$21,273 | |
| | | Fire Alarm System | | | \$108,727 | | \$108,727 | |
| | | Grounding System | \$23,345 | | | | \$23,345 | |
| | | Lighting Explosion Proof Fixtures | \$26,700 | | | | \$26,700 | |
| | | Lighting - Exterior Security / Riot Lights | \$93,452 | \$10,515 | \$602,357 | | \$706,323 | |
| | | Lighting Fixture - Fluorescent | \$124,318 | \$26,643 | \$1,360,223 | \$0 | \$1,511,183 | |
| | | Lighting Fixture - HID | \$526 | | \$13,757 | | \$14,283 | |
| | | Lighting Fixture - Incandescent | \$16,050 | \$64,773 | | | \$80,822 | |
| | | Motor Starter / Contactor | | \$76,967 | | \$320,600 | \$397,567 | |
| | | Panelboard | \$495 | \$14,537 | | \$1,322,900 | \$1,337,933 | |
| | | Security | \$10,772 | \$0 | \$0 | | \$10,772 | |
| | | Switchboard | | | | \$44,992 | \$44,992 | |
| | Telephone | \$0 | | \$1,988,138 | | \$1,988,138 | | |
| | Mechanical | Air Conditioning | | | \$658,150 | \$103,405 | \$761,555 | |
| | | Climate Control | \$5,306 | | | | \$5,306 | |
| | | Conveying | | | \$498,562 | | \$498,562 | |
| Domestic Water System | | | \$677,349 | \$32,475 | \$6,803,896 | \$7,513,720 | | |
| Drainage / Sewage System | | | | \$25,821 | \$13,709,679 | \$13,735,500 | | |
| Gas Service | | | | | \$618,550 | \$618,550 | | |
| Heating | | \$7,503 | | | | \$8,541,539 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--------------------------|-------------------------|--|------------|-------------|-------------|-----------------|-------------|-------------|
| | | Heating Plant | \$1,928 | | | \$6,240,644 | \$6,242,572 | |
| | | Interior Compactor | | | | \$1,006,297 | \$1,006,297 | |
| | | Non Residential Spaces | \$1,096 | | | | \$1,096 | |
| | | Sprinkler System | | | | \$262,864 | \$262,864 | |
| | | Standpipe System | | | | \$30,566 | \$30,566 | |
| | Site | Architectural | \$192,870 | \$2,443,150 | \$15,434 | \$0 | \$2,651,454 | |
| | | Electrical | | | \$11,937 | | \$11,937 | |
| | Mechanical | | | | \$31,791 | \$31,791 | | |
| SAMUEL (MHOP) I | Apartment | Apartment | \$131,674 | \$2,156,573 | \$3,001,238 | \$127,512 | \$5,416,997 | |
| | Architectural | Exterior | \$50,015 | \$2,006,238 | \$534,524 | \$133,871 | \$2,724,649 | |
| | | Interior | | \$910,248 | \$433,132 | | \$1,343,379 | |
| | Electrical | Grounding System | \$4,669 | | | | \$4,669 | |
| | | Lighting - Exterior Security | \$23,103 | | \$70,600 | | \$93,704 | |
| | | Lighting Fixture - Fluorescent | \$3,854 | | \$110,629 | | \$114,483 | |
| | | Lighting Fixture - Incandescent | | \$6,305 | | | \$6,305 | |
| | | Motor Starter / Contactor | | | | \$21,930 | \$21,930 | |
| | | Panelboard | \$5,527 | | | \$72,687 | \$78,214 | |
| | | Telephone | | | \$169,169 | | \$169,169 | |
| | Mechanical | Domestic Water System | | | \$13,949 | \$644,525 | \$658,475 | |
| | | Drainage / Sewage System | | | | \$859,618 | \$859,618 | |
| | | Gas Service | | | | \$79,799 | \$79,799 | |
| | | Heating | | | | \$823,749 | \$823,749 | |
| | | Heating Plant | \$7,392 | | | \$685,316 | \$692,709 | |
| | | Interior Compactor | | | | \$25,157 | \$25,157 | |
| | | Sprinkler / Standpipe System | | | | \$198,960 | \$198,960 | |
| | Site | Architectural | \$2,521 | \$115,704 | | | \$118,225 | |
| | | Mechanical | | | | \$69,366 | \$69,366 | |
| | SAMUEL (MHOP) II | Apartment | Apartment | \$18,861 | \$304,640 | \$259,074 | \$512,296 | \$1,094,871 |
| Architectural | | Exterior | \$23,583 | \$485,734 | \$33,729 | | \$543,046 | |
| | | Interior | \$8,840 | \$172,258 | \$86,626 | | \$267,724 | |
| Electrical | | Lighting - Exterior Security | | | | \$12,017 | \$12,017 | |
| | | Lighting Fixture - Fluorescent | \$283 | | | \$22,928 | \$23,211 | |
| | | Lighting Fixture - Incandescent | | \$1,327 | | | \$1,327 | |
| | | Motor Starter / Contactor | | | | \$4,386 | \$4,386 | |
| | | Panelboard | \$5,527 | | | \$14,537 | \$20,064 | |
| | | Telephone | | | | \$37,212 | \$37,212 | |
| Mechanical | | Domestic Water System | \$2,564 | | | \$125,233 | \$127,797 | |
| | | Drainage / Sewage System | | | | \$201,419 | \$201,419 | |
| | | Gas Service | \$3,970 | | | \$15,097 | \$19,067 | |
| | | Heating | | | | \$155,242 | \$155,242 | |
| | | Heating Plant | \$2,582 | | | \$129,804 | \$132,386 | |
| | | Sprinkler / Standpipe System | | | | \$39,792 | \$39,792 | |
| Site | | Architectural | | \$36,747 | | | \$36,747 | |
| | | Mechanical | | | | \$7,487 | \$7,487 | |
| SAMUEL (MHOP) III | | Apartment | Apartment | | \$598,074 | \$445,695 | \$31,152 | \$1,074,921 |
| | | Architectural | Exterior | \$36,925 | \$397,261 | \$202,987 | | \$637,174 |
| | | | Interior | | \$181,684 | \$121,010 | | \$302,694 |
| | Electrical | Emergency Lighting | | | | \$13,934 | \$13,934 | |
| | | Exit Lights | | | | \$3,400 | \$3,400 | |
| | | Lighting Explosion Proof Fixtures | \$1,321 | | | | \$1,321 | |
| | | Lighting - Exterior Security / Riot Lights | \$15,869 | | \$18,026 | | \$33,894 | |
| | | Lighting Fixture - Fluorescent | | | \$20,062 | | \$20,062 | |
| | | Lighting Fixture - Incandescent | | \$4,012 | | | \$4,012 | |
| | | Panelboard | | | | \$43,612 | \$43,612 | |
| | | Switchboard | | | | \$14,997 | \$14,997 | |
| | Telephone | | | \$33,165 | | \$33,165 | | |
| | Mechanical | Domestic Water System | \$5,376 | | \$13,949 | \$122,966 | \$142,292 | |
| | | Drainage / Sewage System | | | | \$117,453 | \$117,453 | |
| | | Gas Service | | | | \$15,960 | \$15,960 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|------------------------------|--|--------------------|--------------|--------------|-----------------|--------------|--------------|
| | | Heating | | | | \$185,176 | \$185,176 | |
| | | Heating Plant | | | | \$62,749 | \$62,749 | |
| | | Interior Compactor | | | | \$25,157 | \$25,157 | |
| | | Sprinkler System | | | | \$6,550 | \$6,550 | |
| | Site | Architectural | | \$746 | \$14,280 | \$35,242 | | \$50,269 |
| | | Mechanical | | | | | \$29,727 | \$29,727 |
| SARATOGA SQUARE | Apartment | Apartment | \$154,786 | \$1,227,174 | \$10,795,722 | \$368,378 | \$12,546,060 | |
| | Architectural | Exterior | \$587,022 | \$2,459,744 | \$1,956,301 | | \$5,003,067 | |
| | | Interior | \$80,823 | \$32,624 | \$2,889,096 | \$1,299,395 | \$4,301,938 | |
| | Electrical | Emergency Generator Set | | | \$186,572 | | | \$186,572 |
| | | Emergency Lighting | | | | \$12,773 | | \$12,773 |
| | | Exit Lights | \$3,271 | | | \$13,598 | | \$16,869 |
| | | Fire Alarm System | | | | \$301,142 | | \$301,142 |
| | | Lighting Explosion Proof Fixtures | | | \$927 | | | \$927 |
| | | Lighting - Exterior Security / Riot Lights | | | \$66,094 | | | \$66,094 |
| | | Lighting Fixture - Fluorescent | | | \$324,436 | | | \$324,436 |
| | | Lighting Fixture - HID | | | \$6,878 | | | \$6,878 |
| | | Lighting Fixture - Incandescent | | | \$6,878 | | | \$6,878 |
| | | Panelboard | | | | \$261,673 | | \$261,673 |
| | | Switchboard | | | | \$44,992 | | \$44,992 |
| | | Telephone | | | | \$509,390 | \$0 | \$509,390 |
| | Mechanical | Conveying | | | | | \$1,411,824 | \$1,411,824 |
| | | Domestic Water System | \$6,155 | | | \$109,583 | \$396,966 | \$512,703 |
| | | Drainage / Sewage System | \$9,020 | | | | \$1,664,396 | \$1,673,415 |
| | | Gas Service | | | | | \$112,150 | \$112,150 |
| | | Heating | | | \$48,387 | | \$2,803,855 | \$2,852,242 |
| | | Heating Plant | \$9,320 | | | \$2,674,825 | | \$2,684,146 |
| | | Interior Compactor | | | | | \$50,315 | \$50,315 |
| | | Non Residential Kitchen | | | | | \$0 | \$0 |
| | | Sprinkler System | \$4,130 | \$27,589 | | | \$202,388 | \$234,107 |
| | | Standpipe System | | | | | \$17,466 | \$17,466 |
| | Site | Architectural | | \$101,978 | \$830,461 | \$392,491 | | \$1,324,929 |
| | | Electrical | | | \$51,728 | | | \$51,728 |
| | | Mechanical | | | | | \$186,046 | \$186,046 |
| | SEDGWICK | Apartment | Apartment | \$7,006,596 | \$45,672,274 | \$1,411,816 | | \$54,090,686 |
| | | Architectural | Exterior | \$2,705,988 | \$15,202,566 | \$60,272 | \$1,826,884 | \$19,795,709 |
| | | | Interior | \$5,383 | \$7,146,386 | \$4,089,523 | | \$11,241,291 |
| | | Electrical | Emergency Lighting | \$637 | \$10,450 | \$3,483 | | \$14,571 |
| Exit Lights | | | \$971 | \$1,943 | \$2,914 | | \$5,828 | |
| Fire Alarm System | | | \$17,433 | | | \$50,397 | \$67,830 | |
| Lighting - Exterior Security | | | \$30,493 | \$45,064 | \$118,669 | | \$194,226 | |
| Lighting Fixture - Fluorescent | | | \$6,049 | \$765,133 | \$39,551 | | \$810,734 | |
| Lighting Fixture - HID | | | | | \$2,866 | | \$2,866 | |
| Lighting Fixture - Incandescent | | | \$21,782 | \$40,698 | | | \$62,480 | |
| Motor Starter / Contactor | | | | \$7,782 | | \$8,772 | \$16,553 | |
| Panelboard | | | \$9,264 | \$89,288 | \$29,075 | \$397,141 | \$524,767 | |
| Security | | | \$15,216 | | | | \$15,216 | |
| Switchboard | | | | \$14,997 | | | \$14,997 | |
| Telephone | | | | | | \$2,192,383 | \$2,192,383 | |
| Mechanical | | Air Conditioning | | | | | \$123,403 | \$123,403 |
| | | Conveying | | | | | \$4,941,385 | \$4,941,385 |
| | | Domestic Water System | \$6,314 | \$69,079 | \$138,158 | \$2,225,543 | \$2,439,094 | |
| | | Drainage / Sewage System | \$2,520 | | \$55,178 | \$10,481,847 | \$10,539,545 | |
| | | Gas Service | | | | \$461,540 | \$461,540 | |
| | | Heating | | \$10,502,570 | | | \$10,502,570 | |
| | | Heating Plant | \$32,718 | | | \$5,640,839 | \$5,673,557 | |
| | Interior Compactor | | | | \$176,102 | \$176,102 | | |
| | Non Residential Kitchen | \$7,428 | | | | \$7,428 | | |
| | Sprinkler / Standpipe System | | | | \$278,544 | \$278,544 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|------------------------------|------------------------------|-----------------------------------|------------------|--------------|--------------|-----------------|--------------|--------------|
| | Site | Architectural | | \$3,423,237 | | | \$3,423,237 | |
| | | Electrical | | | \$55,707 | | \$55,707 | |
| | | Mechanical | | \$182,248 | | \$138,498 | \$320,745 | |
| SEWARD PARK EXTENSION | Apartment | Apartment | \$1,265,783 | \$16,283,768 | \$5,575,525 | \$589,952 | \$23,715,028 | |
| | Architectural | Exterior | \$287,924 | \$8,988,187 | \$140,072 | \$233,334 | \$9,649,516 | |
| | | Interior | \$491,353 | \$4,165,644 | \$1,593,924 | | \$6,250,921 | |
| | Electrical | Emergency Lighting | \$2,470 | \$9,289 | \$8,128 | | \$19,887 | |
| | | Exit Lights | \$1,328 | \$7,771 | | | \$9,098 | |
| | | Fire Alarm System | \$22,983 | \$40,089 | \$32,245 | | \$95,317 | |
| | | Lighting Explosion Proof Fixtures | \$1,321 | | | | \$1,321 | |
| | | Lighting - Exterior Security | \$18,971 | | \$81,115 | | \$100,087 | |
| | | Lighting Fixture - Fluorescent | \$23,502 | \$338,666 | \$151,327 | | \$513,494 | |
| | | Lighting Fixture - HID | | \$1,713 | | \$9,171 | \$10,884 | |
| | | Lighting Fixture - Incandescent | \$4,664 | \$19,489 | | | \$24,153 | |
| | | Motor Starter / Contactor | | \$35,371 | | | \$35,371 | |
| | | Panelboard | \$4,632 | \$32,670 | \$29,075 | \$159,911 | \$226,288 | |
| | | Switchboard | | | | \$29,994 | \$29,994 | |
| | | Telephone | | | \$1,077,702 | | \$1,077,702 | |
| | | Mechanical | Air Conditioning | \$8,229 | | | | \$8,229 |
| | Conveying | | | | | \$1,411,824 | \$1,411,824 | |
| | Domestic Water System | | | | \$268,110 | \$825,765 | \$1,093,875 | |
| | Drainage / Sewage System | | \$9,488 | \$18,039 | \$4,510 | \$5,461,396 | \$5,493,433 | |
| | Gas Service | | | | | \$232,927 | \$232,927 | |
| | Heating | | \$4,298 | | | \$5,181,690 | \$5,185,988 | |
| | Heating Plant | | | | | \$3,432,324 | \$3,432,324 | |
| | Interior Compactor | | | \$50,315 | \$25,157 | | \$75,472 | |
| | Sprinkler / Standpipe System | | | | | \$198,960 | \$198,960 | |
| | Site | | Architectural | \$113,487 | \$1,056,828 | | | \$1,170,315 |
| | | Electrical | | | \$99,477 | | \$99,477 | |
| | | Mechanical | | | | \$119,005 | \$119,005 | |
| SHEEPSHEAD BAY | Apartment | Apartment | \$3,665,883 | \$29,406,875 | \$28,186,135 | \$280,852 | \$61,539,745 | |
| | Architectural | Exterior | \$15,184,853 | \$36,048,463 | \$24,805 | \$0 | \$51,258,121 | |
| | | Interior | \$167,131 | \$12,859,900 | \$3,891,636 | | \$16,918,667 | |
| | Electrical | Exit Lights | | \$7,771 | \$486 | | \$8,256 | |
| | | Fire Alarm System | | \$11,625 | | \$16,275 | \$27,900 | |
| | | Lighting - Exterior Security | \$1,763 | \$6,009 | \$298,925 | \$124,677 | \$431,374 | |
| | | Lighting Fixture - Fluorescent | \$40,472 | \$210,395 | \$761,794 | \$88,847 | \$1,101,508 | |
| | | Lighting Fixture - Incandescent | | \$139,290 | | | \$139,290 | |
| | | Motor Starter / Contactor | | | | \$302,773 | \$302,773 | |
| | | Panelboard | \$13,895 | \$157,481 | \$43,612 | \$799,555 | \$1,014,544 | |
| | | Switchboard | | | \$149,972 | \$359,932 | \$509,904 | |
| | | Telephone | | | \$2,770,571 | | \$2,770,571 | |
| | Mechanical | Air Conditioning | | | \$49,731 | | \$49,731 | |
| | | Conveying | | | | \$12,706,420 | \$12,706,420 | |
| | | Domestic Water System | | \$587,172 | \$34,540 | \$1,856,538 | \$2,478,249 | |
| | | Drainage / Sewage System | \$56,929 | | \$4,510 | \$14,226,659 | \$14,288,098 | |
| | | Garbage Chute | | \$244,281 | | | \$244,281 | |
| | | Gas Service | | | | \$543,496 | \$543,496 | |
| | | Heating | \$7,251 | \$13,320,090 | \$1,857 | | \$13,329,198 | |
| | | Interior Compactor | | | | \$905,667 | \$905,667 | |
| | | Sprinkler / Standpipe System | | | | \$1,432,514 | \$1,432,514 | |
| | | Ventilation | \$34,858 | | | | \$34,858 | |
| | Site | Architectural | | \$2,854,636 | \$5,975,551 | | \$8,830,187 | |
| | | Electrical | \$2,185 | | \$417,802 | | \$419,987 | |
| | | Mechanical | | | | \$598,748 | \$598,748 | |
| | SHELTON HOUSE | Apartment | Apartment | \$414,395 | \$6,658,877 | \$3,947,949 | \$381,624 | \$11,402,845 |
| | | Architectural | Exterior | \$385,124 | \$2,037,330 | \$1,323,626 | | \$3,746,081 |
| Interior | | | \$1,099 | \$1,310,017 | \$518,006 | | \$1,829,122 | |
| Electrical | | Emergency Lighting | | | \$3,483 | | \$3,483 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------|--------------------------|--|-----------------|--------------|--------------|-----------------|--------------|---------------|
| | | Exit Lights | \$2,914 | | | | \$2,914 | |
| | | Fire Alarm System | | | | \$434,606 | \$434,606 | |
| | | Lighting Explosion Proof Fixtures | \$2,643 | | | | \$2,643 | |
| | | Lighting - Exterior Security / Riot Lights | | | | \$40,558 | \$40,558 | |
| | | Lighting Fixture - Fluorescent | \$106,043 | | | \$9,745 | \$115,788 | |
| | | Lighting Fixture - HID | | \$2,866 | | | \$2,866 | |
| | | Lighting Fixture - Incandescent | \$33,819 | \$2,866 | | | \$36,685 | |
| | | Motor Starter / Contactor | | | | | \$17,544 | \$17,544 |
| | | Panelboard | | \$9,264 | | | \$130,836 | \$140,100 |
| | | Switchboard | | \$14,997 | | | | \$14,997 |
| | | Telephone | | | | \$399,969 | | \$399,969 |
| | | Mechanical | Climate Control | \$3,325 | | | | |
| | Conveying | | | | | | \$705,912 | \$705,912 |
| | Domestic Water System | | \$55,576 | | | | \$406,430 | \$462,006 |
| | Drainage / Sewage System | | | | | \$9,020 | \$909,432 | \$918,451 |
| | Gas Service | | | | | | \$76,780 | \$76,780 |
| | Heating | | | | | | \$1,510,355 | \$1,510,355 |
| | Heating Plant | | | | | | \$1,199,406 | \$1,199,406 |
| | Interior Compactor | | | | | \$25,157 | | \$25,157 |
| | Sprinkler System | | | | | | \$13,100 | \$13,100 |
| | Standpipe System | | | | | | \$15,719 | \$15,719 |
| | Site | Architectural | \$2,091 | \$126,852 | | | | \$128,942 |
| | | Electrical | | | | \$19,895 | | \$19,895 |
| | | Mechanical | | | | | \$22,708 | \$22,708 |
| | SMITH | Apartment | Apartment | \$10,577,666 | \$88,507,533 | \$18,938,665 | \$302,845 | \$118,326,709 |
| Architectural | | Exterior | \$2,416,590 | \$48,471,850 | \$14,730 | \$1,024,290 | \$51,927,459 | |
| | | Interior | \$244,213 | \$18,740,223 | \$8,992,544 | \$0 | \$27,976,980 | |
| Electrical | | Emergency Lighting | \$16,256 | \$3,483 | \$40,641 | | \$60,380 | |
| | | Exit Lights | \$6,799 | \$1,457 | \$8,256 | | \$16,512 | |
| | | Fire Alarm System | \$52,596 | \$108,326 | | \$41,785 | \$202,707 | |
| | | Grounding System | \$4,669 | | | | \$4,669 | |
| | | Lighting - Exterior Security | \$82,022 | \$114,291 | \$214,806 | \$9,013 | \$420,131 | |
| | | Lighting Fixture - Fluorescent | \$72,641 | \$348,325 | \$793,893 | \$25,794 | \$1,240,654 | |
| | | Lighting Fixture - HID | | | \$11,464 | | \$11,464 | |
| | | Lighting Fixture - Incandescent | \$26,468 | \$118,719 | | | \$145,187 | |
| | | Local Sound System | | \$38,337 | | | \$38,337 | |
| | | Motor Starter / Contactor | | \$38,059 | | \$71,024 | \$109,083 | |
| | | Panelboard | \$28,162 | \$190,981 | \$140,100 | \$527,335 | \$886,578 | |
| | | Public Address System | \$8,029 | \$12,960 | \$108,693 | \$33,446 | \$163,129 | |
| | | Security | | \$83,963 | \$21,368 | | \$105,331 | |
| | | Switchboard | \$89,983 | \$269,949 | | \$14,997 | \$374,930 | |
| | | Telephone | \$13,766 | | \$6,875,464 | \$24,344 | \$6,913,574 | |
| Mechanical | | Air Conditioning | \$4,475 | | | | \$4,475 | |
| | | Conveying | | | \$705,912 | \$7,765,034 | \$8,470,947 | |
| | | Domestic Water System | | \$648,045 | \$34,540 | \$2,867,320 | \$3,549,904 | |
| | | Drainage / Sewage System | \$16,238 | \$54,117 | | \$22,424,485 | \$22,494,840 | |
| | | Gas Service | | | | \$974,842 | \$974,842 | |
| | | Heating | \$4,675 | \$22,593,361 | \$1,857 | \$16,518 | \$22,616,412 | |
| | | Heating Plant | | | | \$14,415,021 | \$14,415,021 | |
| | | Interior Compactor | | | \$25,157 | \$276,732 | \$301,889 | |
| | | Non Residential Kitchen | \$15,607 | | | | \$15,607 | |
| | | Sprinkler / Standpipe System | | | | \$477,505 | \$477,505 | |
| Site | | Architectural | \$106,255 | \$2,135,338 | \$7,408,922 | | \$9,650,515 | |
| | | Electrical | | | | \$1,022,620 | \$1,022,620 | |
| | | Mechanical | \$1,742 | \$415,068 | | \$202,122 | \$618,933 | |
| SOTOMAYOR | | Apartment | Apartment | \$6,378,305 | \$5,002,829 | \$83,737,364 | \$753,044 | \$95,871,542 |
| | Architectural | Exterior | \$14,718,143 | \$42,836,596 | \$1,995,182 | \$133,514 | \$59,683,436 | |
| | | Interior | \$528,378 | \$12,802,874 | \$8,190,945 | \$2,288,929 | \$23,811,127 | |
| | Electrical | Emergency Lighting | | \$5,806 | \$8,128 | \$25,546 | \$39,479 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|--|------------|--|--------------------|--------------|--------------|-----------------|--------------|--------------|--------------|
| | | Exit Lights | \$1,457 | \$3,400 | \$7,285 | \$6,799 | \$18,941 | | |
| | | Fire Alarm System | \$15,484 | \$0 | | \$15,484 | \$30,967 | | |
| | | Intercom System for Elevators | | | | \$12,165 | \$12,165 | | |
| | | Lighting - Exterior Security / Riot Lights | \$312,317 | | \$437,122 | \$27,038 | \$776,477 | | |
| | | Lighting Fixture - Fluorescent | \$99,156 | \$212,214 | \$1,197,432 | \$218,392 | \$1,727,193 | | |
| | | Lighting Fixture - HID | \$5,550 | | \$16,623 | \$22,928 | \$45,102 | | |
| | | Lighting Fixture - Incandescent | | \$112,922 | | | \$112,922 | | |
| | | Motor Starter / Contactor | | | \$50,509 | \$330,080 | \$380,589 | | |
| | | Panelboard | | \$9,264 | \$2,439,710 | \$164,543 | \$2,613,516 | | |
| | | Security | \$15,075 | | | \$0 | \$15,075 | | |
| | | Switchboard | | | \$899,831 | \$29,994 | \$929,825 | | |
| | | Telephone | | \$147,666 | \$3,998,930 | \$0 | \$4,146,596 | | |
| | | TV System | | \$1,684 | | | \$1,684 | | |
| | Mechanical | Air Conditioning | | | \$33,154 | \$84,545 | \$117,699 | | |
| | | Climate Control | \$21,307 | | | | \$21,307 | | |
| | | Conveying | | | | \$10,132,052 | \$10,132,052 | | |
| | | Domestic Water System | \$56,734 | \$171,106 | \$1,041,208 | \$3,316,588 | \$4,585,636 | | |
| | | Drainage / Sewage System | | \$148,477 | \$22,549 | \$13,240,790 | \$13,411,816 | | |
| | | Gas Service | | | | \$805,754 | \$805,754 | | |
| | | Heating | \$8,466 | \$21,485,476 | \$66,479 | \$66,182 | \$21,626,603 | | |
| | | Heating Plant | \$48,281 | \$14,148 | \$9,593,814 | \$214,495 | \$9,870,738 | | |
| | | Interior Compactor | | | | \$704,408 | \$704,408 | | |
| | | Sprinkler System | | | | \$117,103 | \$117,103 | | |
| | Site | Ventilation | \$27,837 | | | | \$27,837 | | |
| | | Architectural | \$245,634 | \$1,705,342 | \$8,270,484 | | \$10,221,460 | | |
| | | Electrical | \$99,318 | | \$620,734 | | \$720,052 | | |
| | SOUNDVIEW | Apartment | Apartment | \$8,186,221 | \$47,080,825 | \$28,373,237 | \$1,534,044 | \$85,174,326 | |
| | | | Architectural | Exterior | \$706,447 | \$24,071,669 | \$13,746,368 | \$6,026,888 | \$44,551,372 |
| | | | | Interior | \$399,072 | \$7,409,836 | \$11,416,109 | \$0 | \$19,225,016 |
| | | Electrical | Computer Lab | \$4,669 | | | | \$4,669 | |
| | | | Emergency Lighting | | | \$25,546 | \$12,773 | \$38,318 | |
| | | | Exit Lights | | | \$4,857 | \$1,943 | \$6,799 | |
| | | | Fire Alarm System | \$16,642 | \$0 | | \$30,967 | \$47,609 | |
| Lighting - Explosion Proof Fixtures | | | \$14,534 | | | | \$14,534 | | |
| Lighting - Exterior Security / Riot Lights | | | \$18,026 | \$229,827 | | \$18,026 | \$265,878 | | |
| Lighting Fixture - Fluorescent | | | \$25,830 | \$1,031,775 | \$51,589 | \$20,062 | \$1,129,256 | | |
| Lighting Fixture - HID | | | \$11,464 | | | | \$11,464 | | |
| Lighting Fixture - Incandescent | | | \$120,374 | \$5,732 | | | \$126,106 | | |
| Local Sound System | | | | | \$38,337 | | \$38,337 | | |
| Motor Starter / Contactor | | | \$27,872 | | \$54,329 | \$40,747 | \$122,949 | | |
| Panelboard | | | \$46,318 | | | \$1,162,989 | \$1,209,307 | | |
| Switchboard | | | \$404,924 | | \$329,938 | \$59,989 | \$794,851 | | |
| Telephone | | \$0 | | | \$3,362,204 | \$3,362,204 | | | |
| Mechanical | | Air Conditioning | | | | \$16,577 | \$16,577 | | |
| | | Conveying | | | | \$9,176,859 | \$9,176,859 | | |
| | | Domestic Water System | \$42,760 | \$55,576 | | \$2,072,883 | \$2,171,220 | | |
| | | Drainage / Sewage System | \$672 | | \$4,510 | \$6,381,308 | \$6,386,489 | | |
| | | Gas Service | \$5,051 | | | \$448,600 | \$453,651 | | |
| | | Heating | | \$10,900,271 | \$33,425 | | \$10,933,696 | | |
| | | Heating Plant | | | | \$9,935,242 | \$9,935,242 | | |
| | | Interior Compactor | | | \$654,093 | | \$654,093 | | |
| Site | | Sprinkler System | | | | \$113,966 | \$113,966 | | |
| | | Architectural | \$1,323,970 | \$8,534,027 | | | \$9,857,997 | | |
| | | Electrical | | | | \$497,383 | \$497,383 | | |
| SOUTH BEACH | | Apartment | Apartment | \$1,983,668 | \$20,272,531 | \$4,894,279 | \$149,984 | \$27,300,461 | |
| | | | Architectural | Exterior | \$815,870 | \$11,823,123 | \$5,599,277 | \$331,155 | \$18,569,426 |
| | | | | Interior | \$285,980 | \$4,639,744 | \$1,573,045 | \$759,729 | \$7,258,498 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|------------------------|------------------------------------|-----------------------------------|------------------|--------------|-------------|-----------------|--------------|-------------|
| | Electrical | Emergency Generator Set | | \$184,732 | | | \$184,732 | |
| | | Emergency Lighting | | | \$41,802 | | \$41,802 | |
| | | Exit Lights | \$3,885 | | \$3,885 | \$5,828 | \$13,598 | |
| | | Fire Alarm System | \$13,532 | \$31,806 | | \$37,055 | \$82,392 | |
| | | Lighting - Exterior Security | | \$6,009 | \$196,780 | | \$202,788 | |
| | | Lighting Fixture - Fluorescent | \$34,182 | \$31,241 | \$429,906 | \$100,311 | \$595,641 | |
| | | Lighting Fixture - HID | | | \$5,732 | | \$5,732 | |
| | | Lighting Fixture - Incandescent | \$33,819 | \$25,794 | | | \$59,614 | |
| | | Lightning Protection | | \$238 | | | \$238 | |
| | | Motor Starter / Contactor | | | | \$190,012 | \$190,012 | |
| | | Panelboard | \$31,272 | \$32,423 | \$101,762 | \$348,897 | \$514,353 | |
| | | Public Address System | | | | \$27,244 | \$27,244 | |
| | | Security | \$10,442 | | | | \$10,442 | |
| | | Switchboard | | \$179,966 | | \$119,977 | \$299,944 | |
| | | Telephone | | | | \$1,279,471 | \$1,279,471 | |
| | | Transformer | | \$480,476 | | | \$480,476 | |
| | | Mechanical | Air Conditioning | \$6,172 | | \$82,269 | \$245,371 | \$333,812 |
| | Climate Control | | \$562 | | | | \$562 | |
| | Conveying | | | | | \$5,294,342 | \$5,294,342 | |
| | Domestic Water System | | | | \$276,316 | \$948,897 | \$1,225,213 | |
| | Drainage / Sewage System | | | | \$19,100 | \$5,959,808 | \$5,978,908 | |
| | Gas Service | | | | | \$227,751 | \$227,751 | |
| | Heating | | \$6,572 | \$5,563,270 | | \$30,733 | \$5,600,575 | |
| | Heating Plant | | \$68,938 | | | \$4,089,752 | \$4,158,689 | |
| | Interior Compactor | | | | | \$377,361 | \$377,361 | |
| | Non Residential Kitchen | | \$2,016 | | | | \$2,016 | |
| | Sprinkler / Standpipe System | | | | | \$636,673 | \$636,673 | |
| | Ventilation | | \$58,096 | | | | \$58,096 | |
| | Site | | Architectural | | \$5,683,211 | | | \$5,683,211 |
| | | Electrical | | | \$187,016 | | \$187,016 | |
| | | Mechanical | \$32,364 | \$289,792 | | \$45,416 | \$367,573 | |
| | SOUTH BRONX AREA (SITE 402) | Apartment | Apartment | \$621,815 | \$5,927,230 | \$2,189,196 | \$127,710 | \$8,865,951 |
| | | Architectural | Exterior | \$55,184 | \$5,942,779 | | | \$5,997,963 |
| Interior | | | \$37,048 | \$2,281,729 | \$727,661 | | \$3,046,437 | |
| Electrical | | Lighting - Exterior Security | | | \$39,056 | | \$39,056 | |
| | | Lighting Fixture - Fluorescent | | | \$90,567 | | \$90,567 | |
| | | Lighting Fixture - Incandescent | \$13,184 | | | | \$13,184 | |
| | | Panelboard | | | | \$581,495 | \$581,495 | |
| | | Telephone | \$716 | | \$370,078 | | \$370,794 | |
| Mechanical | | Domestic Water System | | | \$13,949 | \$351,704 | \$365,653 | |
| | | Drainage / Sewage System | \$4,213 | | | \$2,013,980 | \$2,018,193 | |
| | | Gas Service | | | | \$66,427 | \$66,427 | |
| | | Heating | | | | \$542,070 | \$542,070 | |
| | | Heating Plant | | | | \$622,567 | \$622,567 | |
| Site | | Architectural | \$21,295 | \$1,311,772 | | \$0 | \$1,333,068 | |
| | | Electrical | \$1,092 | | \$358,116 | | \$359,208 | |
| | Mechanical | | | | \$22,708 | \$22,708 | | |
| SOUTH JAMAICA I | Apartment | Apartment | \$1,011,632 | \$13,893,175 | \$6,574,678 | \$0 | \$21,479,484 | |
| | Architectural | Exterior | \$2,533,680 | \$16,479,594 | | | \$19,013,274 | |
| | | Interior | \$182,730 | \$5,805,009 | \$225,228 | \$415,806 | \$6,628,773 | |
| | Electrical | Emergency Lighting | | | \$3,483 | | \$2,322 | \$5,806 |
| | | Exit Lights | | | \$2,428 | \$1,457 | | \$3,885 |
| | | Fire Alarm System | | | \$24,476 | | | \$24,476 |
| | | Grounding System | \$2,547 | | | | | \$2,547 |
| | | Lighting Explosion Proof Fixtures | \$1,321 | | | | | \$1,321 |
| | | Lighting - Exterior Security | \$882 | \$306,436 | | | | \$307,318 |
| | | Lighting Fixture - Fluorescent | \$1,629 | \$198,903 | \$16,050 | | | \$216,582 |
| | | Panelboard | \$27,791 | \$77,519 | | \$755,943 | | \$861,253 |
| | | Security | | | | \$761,299 | | \$761,299 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|------------------------------|--------------------------|---------------------------------|---------------------------------|--------------|--------------|-----------------|--------------|--------------|
| | Mechanical | Switchboard | | | \$674,873 | | \$674,873 | |
| | | Air Conditioning | | | \$82,269 | | \$82,269 | |
| | | Domestic Water System | \$356,293 | \$149,141 | \$744,907 | | \$1,250,341 | |
| | | Drainage / Sewage System | | \$124,323 | \$967,564 | \$4,940,317 | \$6,032,203 | |
| | | Garbage Chute | | \$119,058 | | | \$119,058 | |
| | | Gas Service | | | \$38,821 | \$172,538 | \$211,360 | |
| | | Heating | \$25,533 | \$2,419,437 | \$2,966,222 | | \$5,411,192 | |
| | | Interior Compactor | | | | \$830,195 | \$830,195 | |
| | | Sprinkler / Standpipe System | | | | \$1,352,930 | \$1,352,930 | |
| | Site | Architectural | \$9,953 | \$2,292,487 | | | \$2,302,440 | |
| | | Electrical | | \$107,435 | | | \$107,435 | |
| | | Mechanical | | \$318,071 | \$69,090 | | \$387,161 | |
| | SOUTH JAMAICA II | Apartment | Apartment | \$1,586,922 | \$18,865,793 | \$14,274,072 | \$0 | \$34,726,788 |
| Architectural | | Exterior | \$2,608,662 | \$25,038,932 | \$2,076,180 | | \$29,723,775 | |
| | | Interior | \$202,450 | \$7,678,450 | \$2,057,996 | \$935,564 | \$10,874,459 | |
| Electrical | | Emergency Lighting | \$30,256 | \$22,062 | \$4,645 | | \$56,963 | |
| | | Exit Lights | \$486 | \$971 | \$4,857 | \$1,943 | \$8,256 | |
| | | Fire Alarm System | \$16,275 | | | \$12,385 | \$28,660 | |
| | | Lighting - Exterior Security | \$882 | | \$10,515 | \$356,006 | \$367,403 | |
| | | Lighting Fixture - Fluorescent | | | \$712,498 | | \$712,498 | |
| | | Lighting Fixture - HID | \$1,723 | | \$13,184 | | \$14,907 | |
| | | Lighting Fixture - Incandescent | \$1,146 | | | | \$1,146 | |
| | | Motor Starter / Contactor | | \$10,187 | \$122,524 | \$28,721 | \$161,432 | |
| | | Panelboard | \$18,527 | | \$60,213 | \$1,061,228 | \$1,139,968 | |
| | | Security | | | \$1,551,342 | | \$1,551,342 | |
| | | Switchboard | | \$74,986 | \$509,904 | | \$584,890 | |
| | | Telephone | \$1,433 | | \$1,316,871 | | \$1,318,303 | |
| | | Mechanical | Air Compressor | | \$619 | | | \$619 |
| Air Conditioning | | | \$4,114 | \$8,229 | | \$73,696 | \$86,039 | |
| Conveying | | | | \$206,205 | \$2,823,649 | | \$3,029,854 | |
| Domestic Water System | | | \$91,148 | \$550,181 | | \$1,696,097 | \$2,337,425 | |
| Drainage / Sewage System | | | \$36,255 | \$87,960 | \$5,040 | \$11,126,334 | \$11,255,590 | |
| Garbage Chute | | | | \$135,894 | | | \$135,894 | |
| Gas Service | | | | | | \$565,063 | \$565,063 | |
| Heating | | | | \$10,372,128 | | | \$10,372,128 | |
| Heating Plant | | | \$42,003 | | | \$12,918,890 | \$12,960,893 | |
| Interior Compactor | | | | | | \$679,250 | \$679,250 | |
| Non Residential Kitchen | | | | \$6,986 | | | \$6,986 | |
| Sprinkler / Standpipe System | | | | | | \$1,074,386 | \$1,074,386 | |
| Site | | | Architectural | \$168,433 | \$7,895,511 | | | \$8,063,943 |
| | | Electrical | \$1,092 | | \$183,037 | | \$184,129 | |
| | | Mechanical | \$12,733 | \$242,997 | \$129,457 | \$92,211 | \$477,399 | |
| STANTON STREET | | Apartment | Apartment | | \$16,179 | \$1,062,247 | \$80,300 | \$1,158,726 |
| | | Architectural | Exterior | | | \$1,077,636 | | \$1,077,636 |
| | | | Interior | | | \$438,442 | \$103,952 | \$542,393 |
| | | Electrical | Fire Alarm System | | | | \$80,749 | \$80,749 |
| | | | Lighting - Exterior Security | | | | \$16,524 | \$16,524 |
| | | | Lighting Fixture - Fluorescent | | | | \$48,149 | \$48,149 |
| | | | Lighting Fixture - Incandescent | | \$8,025 | | | \$8,025 |
| | | | Motor Starter / Contactor | | | | \$33,956 | \$33,956 |
| | | | Panelboard | | | | \$58,149 | \$58,149 |
| | | | Security | | | | \$54,188 | \$54,188 |
| | | | Telephone | | | \$61,527 | | \$61,527 |
| | | Mechanical | Air Conditioning | | | | \$41,134 | \$41,134 |
| | Conveying | | | | | \$352,956 | \$352,956 | |
| | Domestic Water System | | | | | \$57,918 | \$57,918 | |
| | Drainage / Sewage System | | | | | \$163,004 | \$163,004 | |
| | Gas Service | | | | | \$12,940 | \$12,940 | |
| | Heating | | | | | \$64,919 | \$64,919 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---|-------------------------------------|--|---------------------------------|--------------|--------------|-----------------|--------------|-------------|
| | | Heating Plant | | | | \$147,644 | \$147,644 | |
| | | Interior Compactor | | | | \$25,157 | \$25,157 | |
| | | Sprinkler / Standpipe System | | | | \$79,584 | \$79,584 | |
| | Site | Architectural | | \$18,431 | \$20,949 | | \$39,380 | |
| | | Mechanical | | | | \$82,714 | \$82,714 | |
| STAPLETON | Apartment | Apartment | \$3,199,707 | \$18,820,084 | \$24,858,068 | \$2,642,543 | \$49,520,402 | |
| | Architectural | Exterior | \$221,826 | \$6,415,760 | \$10,787,649 | \$4,346,402 | \$21,771,637 | |
| | | Interior | \$44,984 | \$4,066,005 | \$13,723,769 | \$42,312 | \$17,877,070 | |
| | Electrical | Emergency Lighting | \$10,799 | | \$42,963 | \$32,513 | \$86,274 | |
| | | Exit Lights | \$8,020 | | \$20,883 | \$14,570 | \$43,473 | |
| | | Fire Alarm System | | | | \$30,967 | \$30,967 | |
| | | Lighting - Exterior Security / Riot Lights | \$5,290 | | | \$294,419 | \$299,708 | |
| | | Lighting Fixture - Fluorescent | | \$326,729 | \$647,152 | \$104,324 | \$1,078,204 | |
| | | Lighting Fixture - HID | | \$3,258 | \$4,586 | | \$7,843 | |
| | | Lighting Fixture - Incandescent | \$2,866 | \$573 | | | \$3,439 | |
| | | Motor Starter / Contactor | \$24,618 | | \$112,054 | \$16,978 | \$153,650 | |
| | | Panelboard | \$4,879 | \$14,537 | | \$958,182 | \$977,599 | |
| | | Security | \$41,469 | | \$2,221,083 | | \$2,262,552 | |
| | | Switchboard | | | | \$179,966 | \$179,966 | |
| | | Telephone | | | | \$2,521,935 | \$2,521,935 | |
| | | Transformer | | | \$360,357 | | \$360,357 | |
| | | Mechanical | Air Conditioning | | | \$82,269 | \$22,796 | \$105,065 |
| | Conveying | | \$61,863 | | | \$4,235,473 | \$4,297,337 | |
| | Domestic Water System | | | \$200,729 | \$6,057 | \$1,350,040 | \$1,556,826 | |
| | Drainage / Sewage System | | \$5,738 | | \$63,137 | \$4,558,587 | \$4,627,461 | |
| | Garbage Chute | | \$2,405 | | | | \$2,405 | |
| | Gas Service | | | | | \$362,762 | \$362,762 | |
| | Heating | | | | \$2,866,155 | \$48,281 | \$2,914,436 | |
| | Heating Plant | | | | | \$6,367,167 | \$6,367,167 | |
| | Interior Compactor | | | | | \$301,889 | \$301,889 | |
| | Sprinkler System | | | | | \$69,864 | \$69,864 | |
| | Ventilation | | \$7,746 | | | | \$7,746 | |
| | Site | | Architectural | \$323,542 | \$5,124,386 | \$332,313 | | \$5,780,241 |
| | | | Electrical | \$1,092 | | \$210,890 | | \$211,983 |
| | | Mechanical | | | \$28,077 | \$270,586 | \$298,663 | |
| | STEBBINS AVENUE-HEWITT PLACE | Apartment | Apartment | \$673,264 | \$6,492,111 | \$401,356 | \$142,922 | \$7,709,653 |
| | | Architectural | Exterior | \$965,755 | \$5,798,366 | | \$0 | \$6,764,121 |
| | | | Interior | \$21,526 | \$2,328,086 | \$727,661 | | \$3,077,273 |
| | | Electrical | Exit Lights | | \$2,428 | | | \$2,428 |
| | | | Lighting - Exterior Security | | | \$102,145 | | \$102,145 |
| | | | Lighting Fixture - Fluorescent | | | \$131,265 | | \$131,265 |
| | | | Lighting Fixture - Incandescent | \$13,757 | | | | \$13,757 |
| | | | Panelboard | | | | \$508,808 | \$508,808 |
| | | | Security | \$1,467 | | | | \$1,467 |
| | | | Telephone | | | \$404,106 | | \$404,106 |
| | | Mechanical | Domestic Water System | \$35,654 | \$34,540 | | \$375,013 | \$445,206 |
| Drainage / Sewage System | | | \$4,510 | \$234 | \$13,529 | \$1,334,714 | \$1,352,988 | |
| Gas Service | | | | | | \$62,977 | \$62,977 | |
| Heating | | | | \$97 | | \$328,326 | \$328,423 | |
| Heating Plant | | | | | | \$1,378,015 | \$1,378,015 | |
| Site | | Architectural | \$7,253 | \$675,232 | | | \$682,485 | |
| | | Electrical | | | \$7,958 | | \$7,958 | |
| | | Mechanical | \$19,100 | | | \$22,708 | \$41,808 | |
| STERLING PLACE REHABS (SAINT JOHNS-STERLING) | | Apartment | Apartment | \$251,696 | \$4,618,603 | \$1,269,320 | \$205,869 | \$6,345,488 |
| | | Architectural | Exterior | \$394,312 | \$4,947,498 | \$640,850 | \$0 | \$5,982,660 |
| | | | Interior | \$62,096 | \$1,064,156 | \$138,602 | \$207,903 | \$1,472,757 |
| | Electrical | Emergency Lighting | \$637 | | \$6,967 | | \$7,604 | |
| | | Lighting - Exterior Security | \$51,729 | | \$130,686 | | \$182,415 | |
| | | Lighting Fixture - Fluorescent | \$31,101 | | \$117,508 | | \$148,609 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---|---|-----------------------------------|---------------------------------|-------------|-------------|-----------------|-------------|--------------|
| STERLING PLACE REHABS (STERLING-RIUFAI Q) | | Lighting Fixture - Incandescent | \$3,439 | \$5,159 | | | \$8,598 | |
| | | Motor Starter / Contactor | \$7,534 | \$13,582 | \$13,158 | \$73,005 | \$107,279 | |
| | | Panelboard | | | | \$421,584 | \$421,584 | |
| | | Telephone | \$716 | | \$72,979 | | \$73,695 | |
| | Mechanical | Domestic Water System | | | | \$55,797 | \$330,828 | \$386,625 |
| | | Drainage / Sewage System | \$234 | | | \$1,213,161 | \$1,213,396 | |
| | | Garbage Chute | \$1,096 | | | | \$1,096 | |
| | | Gas Service | \$3,970 | | | \$51,762 | \$55,732 | |
| | | Heating | | | | \$401,327 | \$401,327 | |
| | | Heating Plant | \$2,582 | | | \$923,188 | \$925,770 | |
| | | Interior Compactor | \$3,466 | | | \$125,787 | \$129,253 | |
| | | Sprinkler / Standpipe System | | | | \$198,960 | \$198,960 | |
| | | Ventilation | \$3,873 | | | | \$3,873 | |
| | | Site | Architectural | \$2,588 | \$287,420 | | | \$290,007 |
| | Mechanical | | | | | \$141,479 | \$141,479 | |
| | STERLING PLACE REHABS (STERLING-RIUFAI Q) | Apartment | Apartment | \$238,656 | \$6,299,049 | \$1,162,844 | \$278,888 | \$7,979,437 |
| | | Architectural | Exterior | \$808,932 | \$6,330,530 | \$1,113,056 | \$0 | \$8,252,519 |
| | | | Interior | \$281,309 | \$2,018,879 | \$207,903 | | \$2,508,090 |
| | | Electrical | Emergency Lighting | \$1,274 | | \$6,967 | | \$8,241 |
| | | | Grounding System | \$23,345 | | | | \$23,345 |
| | | | Lighting - Exterior Security | \$34,919 | \$47,606 | \$141,201 | | \$223,726 |
| | | | Lighting Fixture - Fluorescent | \$57,341 | \$3,852 | \$133,557 | \$26,941 | \$221,691 |
| | | | Lighting Fixture - Incandescent | \$17,769 | \$2,293 | | | \$20,062 |
| | | | Motor Starter / Contactor | | | | \$71,307 | \$71,307 |
| | | | Panelboard | \$6,022 | | | \$116,299 | \$122,321 |
| | | | Telephone | \$1,433 | | \$364,277 | | \$365,709 |
| | | Mechanical | Domestic Water System | | | | \$97,645 | \$467,222 |
| Drainage / Sewage System | | | \$1,185 | \$1,185 | | \$1,679,493 | \$1,681,862 | |
| Garbage Chute | | | \$1,096 | | | | \$1,096 | |
| Gas Service | | | | | | \$77,642 | \$77,642 | |
| Heating | | | | \$85 | | \$610,421 | \$610,506 | |
| Heating Plant | | | \$1,742 | \$166,100 | | \$996,600 | \$1,164,442 | |
| Interior Compactor | | | | | | \$176,102 | \$176,102 | |
| Sprinkler / Standpipe System | | | | | | \$278,544 | \$278,544 | |
| Site | | Architectural | \$23,588 | \$289,792 | | | \$313,380 | |
| | | Mechanical | \$7,927 | | | \$91,798 | \$99,724 | |
| STRAUS | | Apartment | Apartment | \$1,086,092 | \$4,985,804 | \$8,692,522 | \$286,567 | \$15,050,985 |
| | | Architectural | Exterior | \$325,612 | \$3,832,696 | \$881,313 | \$301,210 | \$5,340,831 |
| | Interior | | \$185,647 | \$2,797,357 | \$1,407,002 | | \$4,390,005 | |
| | Electrical | Emergency Lighting | \$12,773 | | | | \$12,773 | |
| | | Exit Lights | \$3,885 | | | | \$3,885 | |
| | | Lighting Explosion Proof Fixtures | \$7,928 | | | | \$7,928 | |
| | | Lighting - Exterior Security | \$19,528 | \$27,038 | | | \$46,566 | |
| | | Lighting Fixture - Fluorescent | \$312,398 | | | | \$312,398 | |
| | | Lighting Fixture - HID | | | \$2,293 | | \$2,293 | |
| | | Lighting Fixture - Incandescent | \$41,271 | | | | \$41,271 | |
| | | Motor Starter / Contactor | | \$61,121 | | | \$61,121 | |
| | | Panelboard | \$50,950 | | | \$116,299 | \$167,249 | |
| | | Public Address System | | | | \$5,029 | \$5,029 | |
| | | Switchboard | \$29,994 | \$29,994 | | | \$59,989 | |
| | Telephone | | | | \$722,739 | \$722,739 | | |
| | Mechanical | Conveying | | | | \$1,411,824 | \$1,411,824 | |
| | | Domestic Water System | \$2,435 | \$134,055 | \$172,698 | \$362,140 | \$671,327 | |
| | | Drainage / Sewage System | \$5,182 | \$796 | \$30,640 | \$2,853,405 | \$2,890,022 | |
| | | Gas Service | | | | \$124,228 | \$124,228 | |
| | | Heating | | \$13,121 | \$2,978,236 | | \$2,991,357 | |
| | | Interior Compactor | \$50,315 | | | | \$50,315 | |
| | | Non Residential Spaces | \$2,317 | | | | \$2,317 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|------------------------------|---------------------------------|------------------------------|--------------|--------------|-----------------|--------------|--------------|
| | | Sprinkler / Standpipe System | | \$858 | | \$198,960 | \$199,818 | |
| | | Ventilation | \$3,873 | | | | \$3,873 | |
| | Site | Architectural | \$4,421 | \$501,626 | \$317,191 | | \$823,238 | |
| | | Electrical | | \$47,749 | | | \$47,749 | |
| | | Mechanical | | | \$25,435 | \$22,708 | \$48,143 | |
| STUYVESANT GARDENS I | Apartment | Apartment | \$1,617,495 | \$19,700,416 | \$101,254 | \$476,660 | \$21,895,824 | |
| | Architectural | Exterior | \$1,161,309 | \$16,394,869 | \$1,214,243 | \$0 | \$18,770,421 | |
| | | Interior | \$119,809 | \$6,099,367 | \$1,975,080 | | \$8,194,256 | |
| | Electrical | Emergency Lighting | \$3,483 | \$40,641 | \$16,256 | | \$60,380 | |
| | | Exit Lights | \$8,256 | \$8,742 | \$1,457 | | \$18,455 | |
| | | Fire Alarm System | \$23,350 | \$87,328 | \$201,277 | | \$311,955 | |
| | | Lighting - Exterior Security | | \$225,321 | | | \$225,321 | |
| | | Lighting Fixture - Fluorescent | \$10,500 | \$442,517 | | | \$453,016 | |
| | | Lighting Fixture - Incandescent | \$69,358 | | | | \$69,358 | |
| | | Motor Starter / Contactor | | | \$33,956 | \$78,947 | \$112,903 | |
| | | Panelboard | \$43,612 | \$153,353 | \$72,687 | \$72,687 | \$342,339 | |
| | | Switchboard | | \$74,986 | | | \$74,986 | |
| | | Telephone | | | \$6,310 | | \$6,310 | |
| | | Mechanical | Air Compressor | \$1,238 | | | | \$1,238 |
| | Air Conditioning | | | \$4,559 | | \$82,269 | \$86,828 | |
| | Domestic Water System | | | | | \$441,444 | \$441,444 | |
| | Drainage / Sewage System | | \$6,628 | | | \$3,430,742 | \$3,437,369 | |
| | Gas Service | | | | | \$144,501 | \$144,501 | |
| | Heating | | | | | \$1,681,328 | \$1,681,328 | |
| | Heating Plant | | | \$15,917 | | \$4,921,482 | \$4,937,399 | |
| | Interior Compactor | | | \$354,766 | | | \$354,766 | |
| | Sprinkler / Standpipe System | | | | | \$557,089 | \$557,089 | |
| | Site | Architectural | \$4,242 | \$3,322,595 | | | \$3,326,838 | |
| | | Electrical | \$25,539 | | \$131,309 | | \$156,848 | |
| | | Mechanical | | | | \$185,940 | \$185,940 | |
| | STUYVESANT GARDENS II | Apartment | Apartment | \$317,586 | \$3,139,380 | \$3,524,520 | \$120,650 | \$7,102,135 |
| | | Architectural | Exterior | \$23,936 | \$2,801,493 | | | \$2,825,429 |
| | | | Interior | \$2,804 | \$1,752,933 | \$363,830 | | \$2,119,567 |
| | | Electrical | Emergency Lighting | | | \$114,955 | | \$114,955 |
| | | | Exit Lights | | \$1,943 | \$3,885 | | \$5,828 |
| | | | Fire Alarm System | | | \$31,275 | | \$31,275 |
| | | | Lighting - Exterior Security | | | | \$27,038 | \$27,038 |
| Lighting Fixture - Fluorescent | | | \$4,861 | | \$114,642 | | \$119,502 | |
| Lighting Fixture - Incandescent | | | \$12,611 | | | | \$12,611 | |
| Motor Starter / Contactor | | | | | \$6,791 | | \$6,791 | |
| Panelboard | | | | | | \$43,612 | \$43,612 | |
| Switchboard | | | | | | \$44,992 | \$44,992 | |
| Telephone | | | | | \$364,204 | | \$364,204 | |
| Mechanical | | | Air Conditioning | | | \$41,134 | | \$41,134 |
| | | Conveying | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | | | \$179,330 | \$315,153 | \$494,483 | |
| | | Drainage / Sewage System | | | \$5,040 | \$2,195,915 | \$2,200,955 | |
| | | Gas Service | | | | \$86,269 | \$86,269 | |
| | | Heating | | | | \$732,758 | \$732,758 | |
| | | Heating Plant | | | \$3,149,748 | | \$3,149,748 | |
| | | Interior Compactor | \$3,466 | | \$25,157 | | \$28,624 | |
| | | Sprinkler / Standpipe System | | | \$27,589 | \$278,544 | \$306,134 | |
| | | Ventilation | \$7,746 | | | | \$7,746 | |
| | | Site | Architectural | | \$698,222 | | | \$698,222 |
| Electrical | | | | | | \$47,749 | \$47,749 | |
| Mechanical | | | | | | \$22,708 | \$22,708 | |
| SUMNER | | Apartment | Apartment | \$2,723,305 | \$25,568,463 | \$36,601,582 | \$362,682 | \$65,256,032 |
| | | Architectural | Exterior | \$2,218,306 | \$32,292,168 | \$119,065 | \$223,706 | \$34,853,245 |
| | | | Interior | \$105,056 | \$10,326,592 | \$5,419,028 | \$1,957,754 | \$17,808,430 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-----------------------------------|--------------------------------|---------------------------------|--|-------------|--------------|-----------------|--------------|--------------|
| | Electrical | Emergency Lighting | | | \$18,579 | \$34,835 | \$53,413 | |
| | | Exit Lights | | \$486 | \$4,857 | \$8,256 | \$13,598 | |
| | | Fire Alarm System | \$30,772 | \$22,276 | | \$55,247 | \$108,295 | |
| | | Lighting - Exterior Security | \$882 | | \$399,568 | \$12,017 | \$412,467 | |
| | | Lighting Fixture - Fluorescent | | | \$801,345 | \$114,642 | \$915,987 | |
| | | Lighting Fixture - HID | | | \$5,159 | | \$5,159 | |
| | | Lighting Fixture - Incandescent | \$98,019 | | | | \$98,019 | |
| | | Motor Starter / Contactor | | | | \$8,772 | \$8,772 | |
| | | Panelboard | \$83,372 | | \$338,991 | \$1,235,676 | \$1,658,040 | |
| | | Public Address System | | | \$17,252 | \$41,714 | \$58,966 | |
| | | Security | | \$26,936 | | \$19,076 | \$46,012 | |
| | | Switchboard | | \$29,994 | \$764,856 | \$14,997 | \$809,848 | |
| | | Telephone | | | \$2,984,146 | | \$2,984,146 | |
| | Mechanical | Air Conditioning | | | | \$95,745 | \$95,745 | |
| | | Conveying | | | | \$9,426,140 | \$9,426,140 | |
| | | Domestic Water System | \$34,540 | \$554,027 | | \$1,664,008 | \$2,252,575 | |
| | | Drainage / Sewage System | \$234 | | \$9,020 | \$13,000,133 | \$13,009,387 | |
| | | Garbage Chute | \$8,418 | \$111,842 | | | \$120,260 | |
| | | Gas Service | \$19,852 | | | \$547,809 | \$567,661 | |
| | | Heating | \$9,841 | \$716,622 | \$12,599,148 | \$4,828 | \$13,330,439 | |
| | | Heating Plant | | | | \$7,994,332 | \$7,994,332 | |
| | | Interior Compactor | | | | \$603,778 | \$603,778 | |
| | | Sprinkler / Standpipe System | | | | \$955,009 | \$955,009 | |
| | | Site | Architectural | \$117,898 | \$4,311,967 | \$2,437,056 | \$0 | \$6,866,921 |
| | Electrical | | | | \$445,655 | | \$445,655 | |
| | Mechanical | | | | \$405,709 | \$193,039 | \$598,748 | |
| | SURFSIDE GARDENS | Apartment | Apartment | \$4,590,726 | \$23,895,069 | \$14,425,303 | \$3,725,788 | \$46,636,886 |
| | | Architectural | Exterior | \$1,036,704 | \$11,087,847 | \$68,610 | \$1,070,431 | \$13,263,592 |
| | | | Interior | \$621,888 | \$5,308,998 | \$2,543,253 | | \$8,474,138 |
| | | Electrical | Emergency Lighting | | \$5,806 | \$32,513 | | \$38,318 |
| | | | Exit Lights | \$6,799 | | \$486 | | \$7,285 |
| | | | Lighting - Explosion Proof Fixtures | \$1,853 | | | | \$1,853 |
| | | | Lighting - Exterior Security / Riot Lights | \$75,107 | | \$99,141 | | \$174,248 |
| Lighting Fixture - Fluorescent | | | | | \$496,971 | | \$496,971 | |
| Lighting Fixture - HID | | | | | \$9,171 | | \$9,171 | |
| Lighting Fixture - Incandescent | | | \$23,502 | | | | \$23,502 | |
| Lightning Protection | | | \$1,388 | | | | \$1,388 | |
| Motor Starter / Contactor | | | \$16,978 | | | | \$16,978 | |
| Panelboard | | | \$9,264 | | | \$203,523 | \$212,787 | |
| Switchboard | | | \$59,989 | | | \$59,989 | \$119,977 | |
| Telephone | | | | | \$1,583,306 | \$0 | \$1,583,306 | |
| Mechanical | | | Conveying | | | \$3,529,561 | | \$3,529,561 |
| | | Domestic Water System | \$18,525 | | \$342,212 | \$1,117,011 | \$1,477,748 | |
| | | Drainage / Sewage System | \$7,426 | \$16,801 | \$34,840 | \$4,401,358 | \$4,460,426 | |
| | | Gas Service | | | | \$295,472 | \$295,472 | |
| | | Heating | | | | \$7,517,142 | \$7,517,142 | |
| | | Heating Plant | | | | \$5,729,425 | \$5,729,425 | |
| | | Interior Compactor | | | \$50,315 | \$75,472 | \$125,787 | |
| | | Sprinkler System | | | | \$54,581 | \$54,581 | |
| | | Standpipe System | | | | \$62,005 | \$62,005 | |
| Site | | Architectural | \$215,645 | \$4,433,221 | | \$0 | \$4,648,865 | |
| | | Electrical | \$192,084 | \$270,576 | | | \$462,660 | |
| | | Mechanical | | | | \$316,066 | \$316,066 | |
| SUTTER AVENUE-UNION STREET | Apartment | Apartment | \$676,926 | \$6,877,239 | \$1,887,268 | \$229,108 | \$9,670,541 | |
| | Architectural | Exterior | \$1,260,948 | \$4,150,895 | \$573,392 | | \$5,985,236 | |
| | | Interior | \$51,818 | \$1,591,179 | \$277,204 | | \$1,920,201 | |
| | Electrical | Exit Lights | \$1,943 | | | | \$1,943 | |
| | | Lighting - Exterior Security | \$17,374 | | \$108,154 | | \$125,527 | |
| | Lighting Fixture - Fluorescent | \$29,473 | | | \$152,473 | \$181,946 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total |
|-----------------------|---------------|--|-------------|--------------|--------------|-----------------|--------------|
| | | Lighting Fixture - Incandescent | \$4,012 | \$8,598 | | | \$12,611 |
| | | Panelboard | | | | \$203,523 | \$203,523 |
| | | Telephone | | | \$131,939 | | \$131,939 |
| | Mechanical | Air Conditioning | | | | \$4,559 | \$4,559 |
| | | Conveying | | | | \$352,956 | \$352,956 |
| | | Domestic Water System | | | \$27,899 | \$467,647 | \$495,546 |
| | | Drainage / Sewage System | \$40,765 | \$1,185 | \$9,020 | \$1,887,261 | \$1,938,230 |
| | | Gas Service | | | | \$69,015 | \$69,015 |
| | | Heating | | | | \$516,756 | \$516,756 |
| | | Heating Plant | | | | \$1,148,346 | \$1,148,346 |
| | | Interior Compactor | | | | \$125,787 | \$125,787 |
| | | Sprinkler / Standpipe System | | | | \$198,960 | \$198,960 |
| | | Ventilation | \$3,873 | | | | \$3,873 |
| | Site | Architectural | \$82,701 | \$264,803 | | | \$347,504 |
| | | Electrical | \$1,505 | | \$31,833 | | \$33,337 |
| Mechanical | | | | | \$41,288 | \$41,288 | |
| TAFT | Apartment | Apartment | \$5,910,714 | \$76,970,244 | \$9,250,422 | \$5,004,275 | \$97,135,655 |
| | Architectural | Exterior | \$5,728,963 | \$28,954,512 | \$6,479,581 | \$899,655 | \$42,062,711 |
| | | Interior | \$580,355 | \$11,578,682 | \$11,361,652 | \$0 | \$23,520,688 |
| | Electrical | Emergency Lighting | | | \$97,538 | | \$97,538 |
| | | Exit Lights | | \$1,943 | \$12,142 | | \$14,084 |
| | | Fire Alarm System | \$17,954 | \$0 | | \$15,484 | \$33,438 |
| | | Lighting Explosion Proof Fixtures | \$7,413 | | | | \$7,413 |
| | | Lighting - Exterior Security / Riot Lights | \$253,206 | | \$61,588 | | \$314,794 |
| | | Lighting Fixture - Fluorescent | \$307,591 | | \$214,953 | \$1,496,646 | \$2,019,191 |
| | | Lighting Fixture - HID | | | \$13,757 | | \$13,757 |
| | | Lighting Fixture - Incandescent | \$170,816 | | | | \$170,816 |
| | | Local Sound System | | | \$38,337 | | \$38,337 |
| | | Motor Starter / Contactor | | | \$84,890 | \$71,590 | \$156,480 |
| | | Panelboard | \$13,895 | | | \$726,868 | \$740,764 |
| | | Security | | \$0 | | | \$0 |
| | | Switchboard | | | | \$584,890 | \$584,890 |
| | | Telephone | \$10,626 | | \$4,406,304 | \$0 | \$4,416,930 |
| | Mechanical | Air Conditioning | \$2,057 | \$361 | | \$66,900 | \$69,318 |
| | | Conveying | \$39,211 | | | \$6,353,210 | \$6,392,421 |
| | | Domestic Water System | \$5,255 | \$7,357 | \$139,051 | \$3,025,164 | \$3,176,828 |
| | | Drainage / Sewage System | \$4,510 | \$4,510 | \$36,078 | \$9,734,694 | \$9,779,792 |
| | | Forced Air Heating | | | \$12,644 | | \$12,644 |
| | | Garbage Chute | \$2,347 | | | | \$2,347 |
| | | Gas Service | | | | \$707,839 | \$707,839 |
| | | Heating | \$4,699 | \$38,658 | \$17,460,760 | \$63,137 | \$17,567,253 |
| | | Heating Plant | \$45,840 | | | \$10,578,726 | \$10,624,566 |
| | | Interior Compactor | \$2,281 | | \$75,472 | \$226,417 | \$304,171 |
| | | Sprinkler System | | | | \$39,299 | \$39,299 |
| | | Standpipe System | | | | \$110,036 | \$110,036 |
| | Site | Architectural | \$157,237 | \$1,557,035 | \$3,382,042 | \$3,713,393 | \$8,809,708 |
| | | Electrical | \$15,916 | | | \$238,744 | \$254,660 |
| | | Mechanical | | | \$289,792 | \$174,873 | \$464,665 |
| TAPSCOTT STREET REHAB | Apartment | Apartment | \$607,182 | \$7,951,892 | \$1,384,884 | \$310,209 | \$10,254,167 |
| | Architectural | Exterior | \$130,990 | \$2,596,152 | \$3,647,322 | \$1,522,837 | \$7,897,301 |
| | | Interior | \$86,818 | \$3,337,119 | | | \$3,423,937 |
| | Electrical | Exit Lights | \$971 | | | | \$971 |
| | | Lighting - Exterior Security | \$26,672 | \$18,026 | \$160,729 | \$0 | \$205,427 |
| | | Lighting Fixture - Fluorescent | \$22,234 | \$16,538 | \$45,857 | \$78,530 | \$163,158 |
| | | Lighting Fixture - HID | | | \$1,146 | | \$1,146 |
| | | Lighting Fixture - Incandescent | \$13,757 | \$17,769 | | | \$31,526 |
| | | Motor Starter / Contactor | | | | \$4,386 | \$4,386 |
| | Panelboard | \$248 | \$6,022 | \$29,075 | \$247,135 | \$282,479 | |
| Security | \$1,295 | | | | \$1,295 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--|-----------------------------------|---------------------------------|-------------|--------------|--------------|-----------------|--------------|--------------|
| | Mechanical | Switchboard | | | | \$14,997 | \$14,997 | |
| | | Telephone | | | \$69,124 | \$347,253 | \$416,377 | |
| | | Climate Control | \$884 | | | | | \$884 |
| | | Domestic Water System | | | | \$495,968 | \$495,968 | |
| | | Drainage / Sewage System | \$20,497 | | | \$4,130,840 | \$4,151,338 | |
| | | Gas Service | | \$3,451 | | \$226,457 | \$229,907 | |
| | | Heating | \$4,348 | \$857 | | \$868,984 | \$874,190 | |
| | | Heating Plant | \$16,377 | \$1,127,840 | | \$1,636,393 | \$2,780,609 | |
| | | Interior Compactor | | | | \$25,157 | \$201,259 | \$226,417 |
| | | Sprinkler / Standpipe System | | | | | \$397,921 | \$397,921 |
| | Ventilation | \$7,746 | | | | | \$7,746 | |
| | Site | Architectural | | \$68,015 | \$399,200 | | | \$467,215 |
| | | Mechanical | | | | | \$105,560 | \$105,560 |
| | TAYLOR STREET-WYTHE AVENUE | Apartment | Apartment | \$567,791 | \$17,797,260 | \$16,827,551 | \$4,265,168 | \$39,457,769 |
| Architectural | | Exterior | \$352,776 | \$11,963,785 | \$80,136 | | \$12,396,697 | |
| | | Interior | \$128,411 | \$6,451,717 | \$1,801,827 | | \$8,381,955 | |
| Electrical | | Emergency Lighting | \$3,186 | \$5,806 | \$15,095 | | \$24,087 | |
| | | Exit Lights | \$7,285 | | \$5,342 | | \$12,627 | |
| | | Fire Alarm System | | | | \$44,584 | \$44,584 | |
| | | Lighting - Exterior Security | \$80,860 | | \$81,115 | | \$161,976 | |
| | | Lighting Fixture - Fluorescent | \$16,404 | | \$667,214 | | \$683,619 | |
| | | Lighting Fixture - HID | \$6,609 | | \$22,928 | | \$29,538 | |
| | | Lighting Fixture - Incandescent | \$24,648 | \$48,723 | | | \$73,371 | |
| | | Motor Starter / Contactor | | | \$86,588 | \$113,752 | \$200,340 | |
| | | Panelboard | \$4,632 | \$18,527 | | \$421,584 | \$444,743 | |
| | | Security | \$18,564 | | | | \$18,564 | |
| | | Switchboard | | | | \$254,952 | \$254,952 | |
| | | Telephone | | | \$1,684,268 | | \$1,684,268 | |
| | | TV System | \$3,367 | | | | \$3,367 | |
| Mechanical | | Air Conditioning | | \$91,590 | | \$33,154 | \$124,744 | |
| | | Conveying | | | | \$3,529,561 | \$3,529,561 | |
| | | Domestic Water System | | | \$268,110 | \$992,423 | \$1,260,533 | |
| | | Drainage / Sewage System | | | \$5,040 | \$5,938,694 | \$5,943,735 | |
| | | Gas Service | | | | \$267,434 | \$267,434 | |
| | | Heating | \$10,151 | | | \$6,244,162 | \$6,254,313 | |
| | | Heating Plant | \$15,598 | | | \$5,148,485 | \$5,164,084 | |
| | | Interior Compactor | | | | \$125,787 | \$125,787 | |
| | | Non Residential Kitchen | | \$1,061 | | | \$1,061 | |
| Site | | Sprinkler / Standpipe System | \$1,715 | | | \$636,673 | \$638,388 | |
| | | Ventilation | | \$8,489 | | | \$8,489 | |
| | | Architectural | \$5,138 | \$1,697,611 | | | \$1,702,748 | |
| Electrical | | Electrical | \$8,739 | | \$183,037 | | \$191,776 | |
| | | Mechanical | | | | \$199,671 | \$199,671 | |
| | | Apartment | Apartment | \$1,736,419 | \$5,014,400 | | \$142,394 | \$6,893,214 |
| Architectural | | Exterior | \$482,443 | \$2,034,064 | | \$346,237 | \$2,862,744 | |
| | Interior | \$58,600 | \$1,036,240 | \$225,228 | | \$1,320,068 | | |
| Electrical | Emergency Lighting | | | | \$2,322 | \$2,322 | | |
| | Exit Lights | \$1,457 | | | | \$1,457 | | |
| | Grounding System | \$4,669 | | | | \$4,669 | | |
| | Lighting - Exterior Security | \$25,204 | | \$28,541 | | \$53,744 | | |
| | Lighting Fixture - Fluorescent | \$17,638 | \$78,530 | | \$0 | \$96,168 | | |
| | Lighting Fixture - HID | | | | \$2,866 | \$2,866 | | |
| | Lighting Fixture - Incandescent | | \$3,439 | | | \$3,439 | | |
| | Motor Starter / Contactor | | | | \$8,772 | \$8,772 | | |
| | Panelboard | | \$14,537 | | \$87,224 | \$101,762 | | |
| | Telephone | | | | \$230,712 | \$230,712 | | |
| Mechanical | Air Conditioning | \$2,057 | | | | \$2,057 | | |
| | Conveying | | | | \$705,912 | \$705,912 | | |
| | Domestic Water System | | | | \$259,381 | \$259,381 | | |
| TELLER AVENUE-EAST 166TH STREET | | | | | | | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-----------------------------------|------------------------------|---------------------------------|--------------------|--------------|--------------|-----------------|--------------|--------------|
| | | Drainage / Sewage System | \$18,596 | | | \$1,459,072 | \$1,477,668 | |
| | | Gas Service | | | | \$94,896 | \$94,896 | |
| | | Heating | | | | \$736,007 | \$736,007 | |
| | | Heating Plant | \$14,990 | | | \$858,388 | \$873,379 | |
| | | Interior Compactor | | | \$50,315 | | \$50,315 | |
| | | Sprinkler / Standpipe System | | | | \$39,792 | \$39,792 | |
| | | Ventilation | \$11,619 | | | | \$11,619 | |
| | Site | Architectural | \$14,988 | \$315,165 | | | \$330,153 | |
| | | Electrical | \$2,554 | | \$7,958 | | \$10,512 | |
| | | Mechanical | | | | \$39,278 | \$39,278 | |
| THOMAS APARTMENTS | Apartment | Apartment | \$24,296 | \$4,212,829 | \$73,075 | \$106,111 | \$4,416,310 | |
| | Architectural | Exterior | \$37,373 | \$552,818 | \$1,102,618 | | \$1,692,808 | |
| | | Interior | \$10,700 | \$588,802 | \$641,488 | \$381,156 | \$1,622,145 | |
| | Electrical | Emergency Lighting | | | \$61,542 | | \$61,542 | |
| | | Exit Lights | \$357 | | \$4,857 | | \$5,213 | |
| | | Lighting - Exterior Security | | | \$25,536 | | \$25,536 | |
| | | Lighting Fixture - Fluorescent | | | \$103,177 | | \$103,177 | |
| | | Lighting Fixture - Incandescent | | \$3,439 | | | \$3,439 | |
| | | Motor Starter / Contactor | | | | \$13,582 | \$13,582 | |
| | | Panelboard | | | | \$62,781 | \$62,781 | |
| | | Security | | | \$197,784 | | \$197,784 | |
| | | Switchboard | | | | \$44,992 | \$44,992 | |
| | | Telephone | | | \$212,364 | | \$212,364 | |
| | | Mechanical | Air Conditioning | | | | \$36,474 | \$36,474 |
| | Conveying | | | | | \$705,912 | \$705,912 | |
| | Domestic Water System | | | | | \$331,795 | \$331,795 | |
| | Drainage / Sewage System | | | | | \$1,203,531 | \$1,203,531 | |
| | Gas Service | | | | | \$51,762 | \$51,762 | |
| | Heating | | | | | \$499,650 | \$499,650 | |
| | Interior Compactor | | | | | \$25,157 | \$25,157 | |
| | Sprinkler / Standpipe System | | | | \$27,589 | \$79,584 | \$107,173 | |
| | Site | | Architectural | \$3,442 | | \$55,800 | | \$59,242 |
| | | Mechanical | | | | \$45,454 | \$45,454 | |
| | THROGGS NECK | Apartment | Apartment | \$2,121,319 | \$70,057,430 | \$6,623,516 | \$389,953 | \$79,192,217 |
| | | Architectural | Exterior | \$2,695,508 | \$40,961,533 | \$18,560 | \$8,482,267 | \$52,157,867 |
| | | | Interior | \$1,246,162 | \$13,845,325 | \$4,508,145 | \$589,059 | \$20,188,690 |
| | | Electrical | Emergency Lighting | | \$9,289 | \$8,128 | | \$17,417 |
| | | | Exit Lights | \$6,314 | | \$2,428 | \$2,428 | \$11,170 |
| | | | Fire Alarm System | \$22,983 | \$19,092 | | | \$42,075 |
| | | | Grounding System | \$23,345 | | | | \$23,345 |
| Lighting Explosion Proof Fixtures | | | \$2,643 | | | | \$2,643 | |
| Lighting - Exterior Security | | | \$72,103 | \$18,026 | \$692,485 | | \$782,613 | |
| Lighting Fixture - Fluorescent | | | \$452,963 | \$905,862 | | | \$1,358,825 | |
| Lighting Fixture - HID | | | | | \$11,464 | | \$11,464 | |
| Lighting Fixture - Incandescent | | | \$136,424 | \$120,947 | | | \$257,370 | |
| Motor Starter / Contactor | | | \$55,037 | \$193,549 | \$71,307 | \$40,747 | \$360,640 | |
| Panelboard | | | \$306,341 | \$2,956,773 | \$292,169 | \$43,612 | \$3,598,895 | |
| Security | | | | | \$40,657 | | \$40,657 | |
| Switchboard | | | | \$59,989 | | | \$59,989 | |
| Telephone | | | \$2,352,668 | | \$165,396 | \$2,518,064 | | |
| Mechanical | | Air Conditioning | \$10,286 | | | | \$10,286 | |
| | | Climate Control | \$1,776 | | | | \$1,776 | |
| | | Conveying | \$14,177 | | \$8,470,947 | | \$8,485,123 | |
| | | Domestic Water System | \$170,249 | \$828,948 | | \$2,793,279 | \$3,792,476 | |
| | | Drainage / Sewage System | \$234,439 | \$75,738 | \$60,351 | \$18,064,793 | \$18,435,321 | |
| | | Garbage Chute | \$548 | | | | \$548 | |
| | | Gas Service | | | | \$543,496 | \$543,496 | |
| | | Heating | \$5,330 | \$12,347,393 | | \$0 | \$12,352,723 | |
| | | Heating Plant | \$7,605 | | \$9,610,014 | | \$9,617,619 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|------------------------------|------------------------------|---------------------------------|---------------------------------|--------------|--------------|-----------------|--------------|--------------|
| | | Interior Compactor | | \$176,102 | \$805,038 | \$603,778 | \$1,584,918 | |
| | | Non Residential Spaces | | | | \$0 | \$0 | |
| | | Sprinkler / Standpipe System | | | | \$2,268,147 | \$2,268,147 | |
| | Site | Architectural | | \$284,539 | \$9,163,266 | | | \$9,447,805 |
| | | Electrical | | | | \$596,860 | | \$596,860 |
| Mechanical | | | | \$649,693 | | \$294,100 | \$943,793 | |
| THROGGS NECK ADDITION | Apartment | Apartment | \$376,670 | \$15,700,457 | \$325,686 | \$430,608 | \$16,833,422 | |
| | Architectural | Exterior | \$190,960 | \$9,213,323 | | | \$9,404,284 | |
| | | Interior | \$2,343 | \$3,079,909 | \$1,532,042 | \$17,325 | \$4,631,619 | |
| | Electrical | Emergency Lighting | | | | \$9,289 | \$9,289 | |
| | | Exit Lights | \$971 | | | \$3,885 | \$4,857 | |
| | | Fire Alarm System | | | | \$39,499 | \$39,499 | |
| | | Grounding System | \$14,007 | | | | \$14,007 | |
| | | Lighting - Exterior Security | \$135,192 | | | | \$135,192 | |
| | | Lighting Fixture - Fluorescent | \$122,662 | \$77,383 | | \$57,321 | \$257,366 | |
| | | Lighting Fixture - HID | | | \$573 | \$34,392 | \$34,966 | |
| | | Lighting Fixture - Incandescent | \$26,941 | | | | \$26,941 | |
| | | Motor Starter / Contactor | \$3,396 | \$23,769 | | | \$27,165 | |
| | | Panelboard | | \$193,618 | | \$72,687 | \$266,304 | |
| | | Public Address System | | | | \$30,449 | \$30,449 | |
| | | Switchboard | | | | \$59,989 | \$59,989 | |
| | | Telephone | \$2,149 | \$20,157 | \$557,802 | \$618,953 | \$1,199,060 | |
| | | Mechanical | Air Conditioning | | | | \$123,403 | \$123,403 |
| | Conveying | | \$18,317 | | | \$2,823,649 | \$2,841,966 | |
| | Domestic Water System | | \$25,041 | | \$268,110 | \$692,828 | \$985,979 | |
| | Drainage / Sewage System | | | | | \$3,815,742 | \$3,815,742 | |
| | Gas Service | | | | | \$114,307 | \$114,307 | |
| | Heating | | \$21,868 | | | \$2,390,141 | \$2,412,009 | |
| | Heating Plant | | \$27,872 | \$6,356,504 | | | \$6,384,376 | |
| | Interior Compactor | | | \$125,787 | | | \$125,787 | |
| | Sprinkler / Standpipe System | | | | | \$119,376 | \$119,376 | |
| | Ventilation | | \$13,812 | | | | \$13,812 | |
| | Site | | Architectural | \$1,659 | \$2,190,171 | \$1,511,353 | | \$3,703,182 |
| | | Electrical | | \$298,430 | | | \$298,430 | |
| | | Mechanical | | | | \$186,046 | \$186,046 | |
| | TILDEN | Apartment | Apartment | \$3,576,221 | \$42,819,287 | \$16,271,467 | \$188,746 | \$62,855,721 |
| | | Architectural | Exterior | \$1,242,425 | \$23,283,166 | | | \$24,525,591 |
| | | | Interior | \$45,608 | \$9,285,920 | \$4,435,267 | | \$13,766,794 |
| | | Electrical | Emergency Lighting | | | | \$65,025 | \$65,025 |
| | | | Exit Lights | | | | \$12,627 | \$12,627 |
| | | | Lighting - Exterior Security | | | \$15,021 | \$117,167 | \$132,188 |
| | | | Lighting Fixture - Fluorescent | | | \$834,591 | | \$834,591 |
| | | | Lighting Fixture - HID | \$856 | | | \$12,611 | \$13,467 |
| | | | Lighting Fixture - Incandescent | \$37,832 | \$207,501 | | | \$245,333 |
| | | | Motor Starter / Contactor | | | \$54,329 | | \$54,329 |
| | | | Panelboard | \$18,527 | \$134,322 | \$43,612 | \$566,957 | \$763,419 |
| | | | Switchboard | | | | \$764,856 | \$764,856 |
| | | | Telephone | | | | \$2,934,093 | \$2,934,093 |
| | | Mechanical | Air Compressor | \$4,232 | | | | \$4,232 |
| | | | Air Conditioning | \$16,577 | \$123,403 | | | \$139,980 |
| | | | Conveying | | | \$705,912 | \$4,941,385 | \$5,647,298 |
| | | | Domestic Water System | \$4,595 | \$168,595 | \$241,777 | \$1,753,397 | \$2,168,363 |
| | | | Drainage / Sewage System | \$26,670 | \$4,510 | \$13,529 | \$13,168,828 | \$13,213,537 |
| Garbage Chute | | | | | | \$0 | \$0 | |
| Gas Service | | | | | | \$590,944 | \$590,944 | |
| Heating | | | \$6,548 | \$5,161 | \$9,046,368 | | \$9,058,077 | |
| Heating Plant | | | | | | \$9,084,235 | \$9,084,235 | |
| Interior Compactor | | | | | | \$25,157 | \$176,102 | \$201,259 |
| Sprinkler / Standpipe System | | | | | | \$676,465 | \$676,465 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-------------|------------------------------|---------------------------------|------------------|--------------|--------------|-----------------|--------------|--------------|
| | Site | Ventilation | \$62,129 | | | \$0 | \$62,129 | |
| | | Architectural | \$98,593 | \$6,021,975 | | | \$6,120,567 | |
| | | Electrical | \$2,185 | | \$159,163 | | \$161,347 | |
| | | Mechanical | | | \$219,684 | \$36,333 | \$256,017 | |
| TODT HILL | Apartment | Apartment | \$242,235 | \$20,175,887 | \$10,788,074 | \$142,282 | \$31,348,478 | |
| | Architectural | Exterior | \$528,675 | \$12,539,481 | \$2,462,792 | \$3,034,314 | \$18,565,262 | |
| | | Interior | \$9,206 | \$6,444,376 | \$1,629,310 | | \$8,082,892 | |
| | Electrical | Computer Lab | | \$4,669 | | | | \$4,669 |
| | | Emergency Lighting | \$2,549 | | \$25,546 | \$239,199 | | \$267,294 |
| | | Exit Lights | \$2,428 | | \$3,400 | | | \$5,828 |
| | | Fire Alarm System | | | | \$35,071 | | \$35,071 |
| | | Lighting - Exterior Security | \$27,167 | | \$118,669 | \$6,009 | | \$151,844 |
| | | Lighting Fixture - Fluorescent | \$110 | \$24,067 | \$217,246 | \$150,181 | | \$391,604 |
| | | Lighting Fixture - HID | | \$8,598 | | | | \$8,598 |
| | | Lighting Fixture - Incandescent | \$2,866 | \$17,196 | | | | \$20,062 |
| | | Motor Starter / Contactor | | | \$20,939 | \$27,731 | | \$48,670 |
| | | Panelboard | \$60,213 | \$26,817 | \$32,423 | \$319,822 | | \$439,275 |
| | | Public Address System | | | | \$24,644 | | \$24,644 |
| | | Switchboard | \$14,997 | | \$59,989 | \$14,997 | | \$89,983 |
| | | Telephone | | | | | \$1,378,725 | \$1,378,725 |
| | | Mechanical | Air Conditioning | | | | \$49,731 | |
| | Conveying | | | | | \$4,941,385 | | \$4,941,385 |
| | Domestic Water System | | | | | \$963,764 | | \$963,764 |
| | Drainage / Sewage System | | | | \$31,568 | \$5,502,775 | | \$5,534,343 |
| | Gas Service | | | | | \$211,360 | | \$211,360 |
| | Heating | | \$371 | \$4,833,154 | | \$350,037 | | \$5,183,563 |
| | Heating Plant | | | | | \$8,489,556 | | \$8,489,556 |
| | Interior Compactor | | | | | \$352,204 | | \$352,204 |
| | Sprinkler / Standpipe System | | | | | \$557,089 | | \$557,089 |
| | Site | | Architectural | \$55,443 | \$5,325,573 | | | |
| | | Electrical | | \$338,220 | | | | \$338,220 |
| Mechanical | | | \$289,792 | | \$45,416 | | \$335,208 | |
| TOMPKINS | Apartment | Apartment | \$1,471,352 | \$41,714,161 | \$26,292,249 | \$314,389 | \$69,792,151 | |
| | Architectural | Exterior | \$817,730 | \$26,531,326 | \$102,333 | | \$27,451,389 | |
| | | Interior | \$143,631 | \$10,286,240 | \$6,460,415 | | \$16,890,285 | |
| | Electrical | Emergency Lighting | \$620 | \$8,128 | \$13,934 | | | \$22,682 |
| | | Exit Lights | \$3,400 | \$13,598 | | | | \$16,998 |
| | | Fire Alarm System | \$15,484 | \$36,558 | | | | \$52,041 |
| | | Lighting - Exterior Security | | | \$273,389 | | | \$273,389 |
| | | Lighting Fixture - Fluorescent | | | \$1,030,628 | \$34,392 | | \$1,065,021 |
| | | Lighting Fixture - HID | | | \$13,757 | | | \$13,757 |
| | | Lighting Fixture - Incandescent | \$291,763 | | | | | \$291,763 |
| | | Motor Starter / Contactor | \$3,767 | \$13,158 | | | | \$16,925 |
| | | Panelboard | \$138,954 | | | \$319,822 | | \$458,776 |
| | | Public Address System | | | \$46,894 | | | \$46,894 |
| | | Security | | \$24,647 | | | | \$24,647 |
| | | Switchboard | \$539,899 | | | | | \$539,899 |
| | | Telephone | | | \$3,420,583 | | | \$3,420,583 |
| | | Mechanical | Conveying | | | | \$8,470,947 | |
| | Domestic Water System | | \$51,730 | \$268,110 | \$276,316 | \$1,433,889 | | \$2,030,045 |
| | Drainage / Sewage System | | | \$4,510 | \$4,510 | \$11,339,599 | | \$11,348,618 |
| | Gas Service | | \$15,881 | \$3,970 | | \$503,812 | | \$523,664 |
| | Heating | | \$1,141 | \$86,906 | \$11,466,026 | | | \$11,554,072 |
| | Heating Plant | | | | | \$11,460,286 | | \$11,460,286 |
| | Interior Compactor | | | | | \$301,889 | | \$301,889 |
| | Non Residential Kitchen | | \$4,138 | | | | | \$4,138 |
| | Sprinkler / Standpipe System | | | | | \$636,673 | | \$636,673 |
| | Ventilation | | \$23,239 | | | | | \$23,239 |
| | Site | Architectural | \$4,723 | \$1,034,252 | \$1,908,083 | | | \$2,947,057 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--------------------------|-------------------------------|---------------------------------|------------------|--------------|--------------|-----------------|--------------|--------------|
| | | Electrical | | | \$266,597 | | \$266,597 | |
| | | Mechanical | | | \$289,792 | \$110,144 | \$399,937 | |
| TWIN PARKS EAST (SITE 9) | Apartment | Apartment | \$337,404 | \$11,931,750 | | \$217,975 | \$12,487,129 | |
| | Architectural | Exterior | \$751,070 | \$3,648,302 | \$859,458 | | \$5,258,829 | |
| | | Interior | \$38,404 | \$2,362,323 | \$502,433 | | \$2,903,159 | |
| | Electrical | Emergency Generator Set | | \$186,572 | | | | \$186,572 |
| | | Emergency Lighting | | | | \$59,219 | | \$59,219 |
| | | Exit Lights | | | | \$33,025 | | \$33,025 |
| | | Fire Alarm System | | | \$20,342 | \$16,275 | | \$36,617 |
| | | Lighting - Exterior Security | \$4,408 | \$79,613 | | | | \$84,021 |
| | | Lighting Fixture - Fluorescent | \$2,955 | \$259,717 | | | | \$262,672 |
| | | Lighting Fixture - HID | \$1,713 | | | | \$6,305 | \$8,018 |
| | | Lighting Fixture - Incandescent | | \$42,417 | | | | \$42,417 |
| | | Motor Starter / Contactor | | | | \$3,396 | \$13,158 | \$16,553 |
| | | Panelboard | | | | | \$77,319 | \$77,319 |
| | | Security | | | | | \$17,097 | \$17,097 |
| | | Switchboard | | | | \$89,983 | | \$89,983 |
| | | Telephone | | | | \$586,444 | | \$586,444 |
| | | Mechanical | Air Conditioning | | | \$82,269 | | |
| | Conveying | | | | | | \$705,912 | \$705,912 |
| | Domestic Water System | | | | | | \$425,855 | \$425,855 |
| | Drainage / Sewage System | | | | | \$5,040 | \$1,524,153 | \$1,529,193 |
| | Gas Service | | | | | | \$64,702 | \$64,702 |
| | Heating | | \$1,433 | | | | \$680,121 | \$681,553 |
| | Heating Plant | | \$3,042 | | | | \$2,153,148 | \$2,156,190 |
| | Interior Compactor | | | | | \$25,157 | | \$25,157 |
| | Non Residential Kitchen | | \$5,995 | | | | | \$5,995 |
| | Sprinkler / Standpipe System | | | | | | \$39,792 | \$39,792 |
| | Site | | Architectural | \$38,701 | \$1,245,060 | | | |
| | | Electrical | \$4,370 | | | \$139,267 | | \$143,637 |
| | | Mechanical | | | | | \$119,005 | \$119,005 |
| | TWIN PARKS WEST (SITES 1 & 2) | Apartment | Apartment | \$2,280,002 | \$18,144,792 | \$4,152,733 | \$774,144 | \$25,351,670 |
| | | Architectural | Exterior | \$13,010,640 | \$5,454,153 | \$3,246,213 | | \$21,711,005 |
| | | | Interior | \$124,722 | \$3,199,348 | \$1,957,754 | | \$5,281,824 |
| Electrical | | Exit Lights | | | | \$971 | | \$971 |
| | | Fire Alarm System | \$22,602 | \$12,612 | | | \$791 | \$36,005 |
| | | Lighting - Exterior Security | | | | \$118,669 | | \$118,669 |
| | | Lighting Fixture - Fluorescent | \$20,061 | \$543,002 | | | \$48,723 | \$611,785 |
| | | Lighting Fixture - HID | \$856 | | | | \$11,464 | \$12,321 |
| | | Lighting Fixture - Incandescent | \$16,050 | \$6,878 | | | | \$22,928 |
| | | Motor Starter / Contactor | | | | | \$21,930 | \$21,930 |
| | | Panelboard | | \$50,950 | \$58,149 | \$33,707 | | \$142,806 |
| | | Security | \$12,463 | | | \$10,600 | | \$23,063 |
| | | Switchboard | | \$14,997 | | | | \$14,997 |
| | | Telephone | | | | \$1,112,688 | | \$1,112,688 |
| Mechanical | | Conveying | \$31,546 | \$1,411,824 | | | | \$1,443,370 |
| | | Domestic Water System | | | | | \$504,563 | \$504,563 |
| | | Drainage / Sewage System | | | | | \$3,417,326 | \$3,417,326 |
| | | Gas Service | | | | | \$146,658 | \$146,658 |
| | | Heating | | | | | \$2,692,384 | \$2,692,384 |
| | | Heating Plant | | \$2,299 | | | \$6,028,815 | \$6,031,115 |
| | | Interior Compactor | | \$50,315 | | | | \$50,315 |
| | | Non Residential Kitchen | \$4,881 | | | | | \$4,881 |
| | | Sprinkler / Standpipe System | | \$27,589 | | | \$79,584 | \$107,173 |
| Site | Architectural | \$15,795 | \$1,585,851 | \$398,205 | | | \$1,999,850 | |
| | Electrical | \$25,539 | | \$159,163 | | | \$184,701 | |
| | Mechanical | | | \$64,728 | \$186,046 | | \$250,775 | |
| TWO BRIDGES URA (SITE 7) | Apartment | Apartment | \$2,166,578 | \$12,968,113 | | \$413,627 | \$15,548,318 | |
| | Architectural | Exterior | \$1,634,633 | \$5,155,192 | \$22,035 | | \$6,811,859 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|--|---------------------------------------|---------------------------------|--------------------|-------------|-------------|-----------------|-------------|--------------|-----------|
| | Electrical | Interior | \$356,480 | \$2,324,004 | \$948,446 | | \$3,628,929 | | |
| | | Computer Lab | | \$7,003 | | | \$7,003 | | |
| | | Emergency Lighting | | \$2,322 | \$10,450 | | \$12,773 | | |
| | | Exit Lights | \$2,914 | | \$5,342 | | \$8,256 | | |
| | | Lighting - Exterior Security | \$67,596 | | \$4,506 | | \$72,103 | | |
| | | Lighting Fixture - Fluorescent | \$162,218 | | \$37,832 | | \$200,050 | | |
| | | Lighting Fixture - HID | | \$3,439 | | | \$3,439 | | |
| | | Lighting Fixture - Incandescent | \$5,732 | | | | \$5,732 | | |
| | | Motor Starter / Contactor | | \$31,126 | | | \$31,126 | | |
| | | Panelboard | | \$72,687 | | | \$72,687 | | |
| | | Security | | \$580,995 | | | \$580,995 | | |
| | | Switchboard | | \$59,989 | | | \$59,989 | | |
| | | Telephone | | | | \$659,693 | | \$659,693 | |
| | | Mechanical | Air Conditioning | | | | \$41,134 | | \$41,134 |
| | Climate Control | | \$884 | | | | | \$884 | |
| | Conveying | | | | | | \$1,411,824 | \$1,411,824 | |
| | Domestic Water System | | | | | | \$438,712 | \$438,712 | |
| | Drainage / Sewage System | | | \$9,020 | | | \$2,631,215 | \$2,640,235 | |
| | Gas Service | | | | | | \$116,463 | \$116,463 | |
| | Heating | | | | | | \$2,773,618 | \$2,773,618 | |
| | Heating Plant | | \$3,590 | \$2,751,519 | | | | \$2,755,109 | |
| | Interior Compactor | | \$50,315 | | | | | \$50,315 | |
| | Non Residential Kitchen | | \$4,209 | \$1,415 | | | | \$5,624 | |
| | Sprinkler / Standpipe System | | | | | \$55,178 | \$159,168 | \$214,347 | |
| | Ventilation | | \$1,096 | | | | | \$1,096 | |
| | Site | | Architectural | \$109,786 | \$285,693 | \$51,953 | | | \$447,431 |
| | | Electrical | \$1,092 | \$19,895 | | | | \$20,988 | |
| | | Mechanical | | | | | \$18,166 | \$18,166 | |
| | UNION AVENUE-EAST 163RD STREET | Apartment | Apartment | \$120,791 | \$6,158,859 | \$4,886,600 | \$217,353 | \$11,383,603 | |
| | | Architectural | Exterior | \$64,837 | \$3,317,065 | | | \$3,381,903 | |
| | | | Interior | \$10,782 | \$1,879,131 | \$371,797 | | \$2,261,711 | |
| | | Electrical | Emergency Lighting | | | | \$10,450 | | \$10,450 |
| | | | Exit Lights | | | | \$2,428 | \$971 | \$3,400 |
| Fire Alarm System | | | \$15,484 | | | \$596,547 | | \$612,030 | |
| Lighting - Exterior Security / Riot Lights | | | | | | | \$28,541 | \$28,541 | |
| Lighting Fixture - Fluorescent | | | \$9,090 | | | | \$175,402 | \$184,492 | |
| Local Sound System | | | \$10,314 | \$38,337 | | | | \$48,651 | |
| Motor Starter / Contactor | | | | | | \$13,582 | | \$13,582 | |
| Panelboard | | | | | | \$130,836 | | \$130,836 | |
| Security | | | \$6,804 | | | | | \$6,804 | |
| Switchboard | | | | | | \$14,997 | | \$14,997 | |
| Telephone | | | | | \$0 | \$569,285 | | \$569,285 | |
| Mechanical | | Air Conditioning | | | | \$41,134 | | \$41,134 | |
| | | Domestic Water System | | | | \$67,735 | \$279,698 | \$347,432 | |
| | | Drainage / Sewage System | \$704 | | | | \$1,017,651 | \$1,018,354 | |
| | | Gas Service | | \$799 | | | \$101,366 | \$102,165 | |
| | | Heating | \$115 | | | | \$488,233 | \$488,347 | |
| | | Heating Plant | | | | \$1,763,121 | | \$1,763,121 | |
| | | Interior Compactor | | | | \$25,157 | | \$25,157 | |
| | | Sprinkler System | | | \$27,589 | | \$109,163 | \$136,752 | |
| | | Standpipe System | | | | | \$8,733 | \$8,733 | |
| Ventilation | | | | | | \$0 | \$0 | | |
| Site | | Architectural | \$28,429 | \$732,657 | | | | \$761,085 | |
| | | Electrical | | \$31,833 | | | | \$31,833 | |
| | | Mechanical | | | | | \$28,323 | \$28,323 | |
| UNION AVENUE-EAST 166TH STREET | | Apartment | Apartment | \$782,290 | \$8,256,086 | \$136,672 | \$209,109 | \$9,384,158 | |
| | | Architectural | Exterior | \$52,590 | \$4,784,771 | \$726,301 | | \$5,563,662 | |
| | | | Interior | \$27,365 | \$1,721,123 | \$1,051,687 | \$51,976 | \$2,852,150 | |
| | | Electrical | Exit Lights | \$971 | \$4,857 | | | \$5,828 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|--------------------------------------|--|------------------|--------------|--------------|-----------------|--------------|--------------|
| | | Lighting - Exterior Security / Riot Lights | | \$105,150 | | | \$105,150 | |
| | | Lighting Fixture - Fluorescent | | \$169,096 | | | \$169,096 | |
| | | Lighting Fixture - Incandescent | | \$34,966 | | | \$34,966 | |
| | | Motor Starter / Contactor | | | | \$105,263 | \$105,263 | |
| | | Panelboard | | | | \$319,822 | \$319,822 | |
| | | Security | \$867 | | | | \$867 | |
| | | Telephone | | \$362,478 | | | \$362,478 | |
| | Mechanical | Domestic Water System | \$82,856 | | \$40,146 | \$585,789 | \$708,790 | |
| | | Drainage / Sewage System | | \$49,607 | | \$1,644,046 | \$1,693,653 | |
| | | Gas Service | | | | \$114,307 | \$114,307 | |
| | | Heating | | \$2,122 | | \$777,250 | \$779,373 | |
| | | Heating Plant | \$12,026 | \$1,909,855 | | | \$1,921,881 | |
| | | Ventilation | \$1,096 | | | | \$1,096 | |
| | Site | Architectural | \$15,718 | \$1,354,743 | \$277,960 | | \$1,648,421 | |
| | | Electrical | | \$119,372 | | | \$119,372 | |
| | | Mechanical | | | | \$27,250 | \$27,250 | |
| | UNITY PLAZA (SITES 17,24,25A) | Apartment | Apartment | \$1,235,537 | \$11,218,183 | \$343,855 | \$286,572 | \$13,084,146 |
| | | Architectural | Exterior | \$160,120 | \$3,189,755 | \$2,128,801 | \$169,834 | \$5,648,510 |
| Interior | | | \$160,435 | \$2,134,796 | \$207,903 | \$207,903 | \$2,711,038 | |
| Electrical | | Lighting Explosion Proof Fixtures | \$927 | | | | \$927 | |
| | | Lighting - Exterior Security / Riot Lights | | | | \$82,618 | \$82,618 | |
| | | Lighting Fixture - Fluorescent | \$8,380 | | | \$166,804 | \$175,184 | |
| | | Lighting Fixture - Incandescent | \$42,991 | | | | \$42,991 | |
| | | Motor Starter / Contactor | | | \$47,538 | \$13,158 | \$60,696 | |
| | | Panelboard | | | | \$116,299 | \$116,299 | |
| | | Switchboard | | \$44,992 | | | \$44,992 | |
| | | Telephone | \$7,947 | \$509,261 | | | \$517,208 | |
| Mechanical | | Conveying | | | | \$1,058,868 | \$1,058,868 | |
| | | Domestic Water System | | | | \$516,660 | \$516,660 | |
| | | Drainage / Sewage System | \$4,510 | | | \$1,373,176 | \$1,377,686 | |
| | | Gas Service | | | | \$90,583 | \$90,583 | |
| | | Heating | | | | \$2,214,258 | \$2,214,258 | |
| | | Interior Compactor | | \$25,157 | | \$50,315 | \$75,472 | |
| | | Sprinkler System | | | | \$19,649 | \$19,649 | |
| Site | | Architectural | \$22,133 | \$1,084,536 | | | \$1,106,669 | |
| | | Electrical | | | | \$7,958 | \$7,958 | |
| | | Mechanical | | | | \$186,046 | \$186,046 | |
| UNITY PLAZA (SITES 4-27) | Apartment | Apartment | \$1,482,632 | \$23,261,957 | \$3,527,522 | \$680,666 | \$28,952,776 | |
| | Architectural | Exterior | \$244,447 | \$3,667,376 | \$8,413,362 | \$2,521,508 | \$14,846,693 | |
| | | Interior | \$1,353,476 | \$5,794,831 | \$1,663,225 | \$0 | \$8,811,532 | |
| | Electrical | Emergency Lighting | \$9,558 | \$15,095 | \$11,612 | | \$36,265 | |
| | | Exit Lights | \$9,918 | | \$3,400 | | \$13,318 | |
| | | Fire Alarm System | | | | \$45,880 | \$45,880 | |
| | | Lighting - Exterior Security | \$141,201 | | \$13,519 | | \$154,720 | |
| | | Lighting Fixture - Fluorescent | \$103,509 | | \$1,035,787 | | \$1,139,296 | |
| | | Lighting Fixture - HID | \$3,298 | | \$6,878 | | \$10,177 | |
| | | Lighting Fixture - Incandescent | \$1,146 | \$63,053 | | | \$64,199 | |
| | | Motor Starter / Contactor | | | | \$196,378 | \$196,378 | |
| | | Panelboard | | \$23,159 | \$29,075 | \$586,126 | \$638,360 | |
| | | Switchboard | | | | \$284,947 | \$284,947 | |
| | | Telephone | \$3,581 | | \$1,456,924 | | \$1,460,505 | |
| | | Mechanical | Air Conditioning | \$8,229 | | | | \$8,229 |
| | Conveying | | \$4,121 | | \$1,764,781 | \$2,823,649 | \$4,592,550 | |
| | Domestic Water System | | | | | \$965,737 | \$965,737 | |
| | Drainage / Sewage System | | \$31,657 | \$9,020 | | \$5,730,733 | \$5,771,410 | |
| | Gas Service | | \$3,970 | | | \$228,613 | \$232,584 | |
| | Heating | | | \$2,009 | | \$5,446,037 | \$5,448,046 | |
| | Heating Plant | | | | | \$8,243,482 | \$8,243,482 | |
| Interior Compactor | | | | \$327,047 | \$327,047 | | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|---------------------------------|------------------------------|---------------------------------|------------------------------|--------------|-------------|-----------------|--------------|-------------|-----------|
| | | Sprinkler / Standpipe System | | | | \$596,881 | \$596,881 | | |
| | | Ventilation | \$20,603 | | | | \$20,603 | | |
| | Site | Architectural | \$43,318 | \$2,996,694 | | | \$3,040,011 | | |
| | | Electrical | \$34,842 | | \$397,906 | | \$432,748 | | |
| | | Mechanical | | | \$256,017 | \$256,017 | | | |
| UNIVERSITY AVENUE REHAB | Apartment | Apartment | \$1,443,146 | \$14,838,233 | \$125,531 | \$138,431 | \$16,545,341 | | |
| | Architectural | Exterior | \$2,690,122 | \$7,643,366 | \$775,766 | | \$11,109,255 | | |
| | | Interior | \$114,987 | \$2,353,287 | \$831,613 | | \$3,299,886 | | |
| | Electrical | Computer Lab | | \$4,669 | | | | \$4,669 | |
| | | Emergency Lighting | \$1,257 | \$12,773 | \$4,645 | | | \$18,675 | |
| | | Exit Lights | \$971 | | \$486 | | | \$1,457 | |
| | | Grounding System | \$4,669 | | | | | \$4,669 | |
| | | Lighting - Exterior Security | \$882 | | \$78,111 | | | \$78,993 | |
| | | Lighting Fixture - Fluorescent | \$2,122 | \$184,678 | | | | \$186,800 | |
| | | Lighting Fixture - Incandescent | | \$17,769 | | | | \$17,769 | |
| | | Motor Starter / Contactor | | | | \$37,917 | \$8,772 | \$46,689 | |
| | | Panelboard | | \$5,527 | \$207,513 | \$0 | | \$213,040 | |
| | | Security | | | | \$9,629 | | \$9,629 | |
| | | Telephone | | | | \$813,320 | | \$813,320 | |
| | | Mechanical | Air Conditioning | | | | \$82,269 | | \$82,269 |
| | Conveying | | \$142,682 | \$705,912 | \$705,912 | | | \$1,554,506 | |
| | Domestic Water System | | | \$46,681 | | \$465,885 | | \$512,566 | |
| | Drainage / Sewage System | | | | | \$2,360,852 | | \$2,360,852 | |
| | Gas Service | | | | | \$120,777 | | \$120,777 | |
| | Heating | | | | | \$892,033 | | \$892,033 | |
| | Heating Plant | | \$1,928 | | \$3,157,951 | \$1,585,948 | | \$4,745,826 | |
| | Interior Compactor | | \$25,157 | \$25,157 | | \$50,315 | | \$100,630 | |
| | Sprinkler / Standpipe System | | | | | \$159,168 | | \$159,168 | |
| | Site | | Architectural | \$88,524 | \$709,078 | | | | \$797,602 |
| | | Mechanical | \$6,367 | | | \$64,548 | | \$70,915 | |
| | UPACA (SITE 5) | Apartment | Apartment | \$148,821 | \$9,435,044 | \$62,699 | \$165,688 | \$9,812,252 | |
| | | Architectural | Exterior | \$629,244 | \$2,541,690 | \$14,883 | | \$3,185,818 | |
| | | | Interior | \$56,057 | \$2,973,319 | \$409,379 | | \$3,438,754 | |
| | | Electrical | Emergency Lighting | \$4,121 | \$34,835 | | | | \$38,956 |
| | | | Exit Lights | \$713 | \$3,885 | | | | \$4,598 |
| | | | Fire Alarm System | | | | \$615,027 | | \$615,027 |
| | | | Lighting - Exterior Security | | | | \$33,047 | | \$33,047 |
| Lighting Fixture - Fluorescent | | | \$8,345 | \$103,177 | \$197,757 | | | \$309,279 | |
| Lighting Fixture - Incandescent | | | \$40,125 | \$6,878 | | | | \$47,003 | |
| Panelboard | | | | | | \$508,808 | | \$508,808 | |
| Security | | | | | | \$489,548 | | \$489,548 | |
| Switchboard | | | | | | \$14,997 | | \$14,997 | |
| Telephone | | | | \$62,381 | \$493,478 | | | \$555,859 | |
| Mechanical | | Air Conditioning | | | | \$41,134 | \$16,577 | \$57,711 | |
| | | Conveying | | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | \$4,595 | \$34,540 | | \$457,697 | | \$496,831 | |
| | | Drainage / Sewage System | | | | \$2,149,969 | | \$2,149,969 | |
| | | Gas Service | \$25,432 | | | \$103,523 | | \$128,955 | |
| | | Heating | | | | \$1,010,931 | | \$1,010,931 | |
| | | Heating Plant | \$45,876 | \$71,095 | \$1,816,847 | | | \$1,933,818 | |
| | | Interior Compactor | | \$25,157 | | | | \$25,157 | |
| | | Sprinkler / Standpipe System | | \$27,589 | | \$79,584 | | \$107,173 | |
| | | Ventilation | | \$112,320 | | | | \$112,320 | |
| Site | | Architectural | \$27,931 | \$813,168 | | | | \$841,099 | |
| | | Electrical | | | | \$55,707 | | \$55,707 | |
| | | Mechanical | | | | \$80,153 | | \$80,153 | |
| UPACA (SITE 6) | | Apartment | Apartment | \$39,139 | \$4,841,967 | \$2,373,520 | \$165,477 | \$7,420,102 | |
| | | Architectural | Exterior | \$184,459 | \$2,001,090 | | \$0 | \$2,185,549 | |
| | | | Interior | \$258,871 | \$1,521,690 | \$623,709 | | \$2,404,271 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|-------------------|------------------------------|---------------------------------|-------------|--------------|--------------|-----------------|---------------|-------------|
| | Electrical | Emergency Lighting | | \$8,128 | \$17,417 | | \$25,546 | |
| | | Exit Lights | \$19,659 | \$43,709 | | | \$63,368 | |
| | | Fire Alarm System | | \$15,484 | \$441,989 | | \$457,472 | |
| | | Lighting - Exterior Security | | | \$39,056 | | \$39,056 | |
| | | Lighting Fixture - Fluorescent | \$11,998 | \$48,800 | \$100,311 | | \$161,109 | |
| | | Lighting Fixture - Incandescent | | \$9,171 | | | \$9,171 | |
| | | Motor Starter / Contactor | | | | \$17,544 | \$17,544 | |
| | | Panelboard | | | | \$125,563 | \$125,563 | |
| | | Switchboard | | | | \$14,997 | \$14,997 | |
| | | Telephone | | \$14,384 | \$389,559 | | \$403,943 | |
| | Mechanical | Air Conditioning | | \$5,055 | | | | \$5,055 |
| | | Conveying | | | | \$705,912 | \$705,912 | |
| | | Domestic Water System | | | \$27,899 | \$308,716 | \$336,614 | |
| | | Drainage / Sewage System | | | \$14,060 | \$1,339,642 | \$1,353,702 | |
| | | Gas Service | | | | \$56,075 | \$56,075 | |
| | | Heating | | | | \$487,713 | \$487,713 | |
| | | Heating Plant | | | | \$492,148 | \$492,148 | |
| | | Interior Compactor | | | | \$25,157 | \$25,157 | |
| | | Sprinkler / Standpipe System | | | \$27,589 | \$79,584 | \$107,173 | |
| | | Ventilation | \$3,873 | | | | \$3,873 | |
| | Site | Architectural | \$20,544 | \$437,382 | | | \$457,927 | |
| | | Electrical | | \$55,707 | | | \$55,707 | |
| | | Mechanical | | | | \$80,153 | \$80,153 | |
| VAN DYKE I | Apartment | Apartment | \$3,407,793 | \$66,377,104 | \$33,382,265 | \$498,219 | \$103,665,381 | |
| | Architectural | Exterior | \$1,065,522 | \$45,245,032 | \$637,314 | \$26,375 | \$46,974,243 | |
| | | Interior | \$128,185 | \$15,416,223 | \$5,792,500 | \$2,633,440 | \$23,970,348 | |
| | Electrical | Emergency Lighting | | | \$40,641 | \$19,740 | \$60,380 | |
| | | Exit Lights | | | \$7,771 | \$6,314 | \$14,084 | |
| | | Fire Alarm System | \$15,484 | \$18,578 | | \$187,164 | \$221,225 | |
| | | Lighting - Exterior Security | | | \$378,539 | \$103,647 | \$482,186 | |
| | | Lighting Fixture - Fluorescent | | | \$1,356,210 | \$168,523 | \$1,524,734 | |
| | | Lighting Fixture - HID | | | \$17,196 | \$19,489 | \$36,685 | |
| | | Lighting Fixture - Incandescent | | \$229,856 | | | \$229,856 | |
| | | Motor Starter / Contactor | | | | \$17,544 | \$17,544 | |
| | | Panelboard | | \$171,376 | \$43,612 | \$1,439,199 | \$1,654,188 | |
| | | Public Address System | | | | \$85,395 | \$85,395 | |
| | | Security | | | | \$3,943,906 | \$3,943,906 | |
| | | Switchboard | | | \$1,019,809 | \$59,989 | \$1,079,797 | |
| | | Telephone | | \$60,215 | | \$4,468,573 | \$4,528,788 | |
| | Mechanical | Air Conditioning | | | | \$98,846 | \$98,846 | |
| | | Conveying | | | | \$9,176,859 | \$9,176,859 | |
| | | Domestic Water System | | \$1,177,884 | | \$2,970,199 | \$4,148,083 | |
| | | Drainage / Sewage System | \$4,974 | \$355,345 | | \$22,330,575 | \$22,690,894 | |
| | | Garbage Chute | | | | \$0 | \$0 | |
| | | Gas Service | \$3,970 | \$3,970 | | \$801,441 | \$809,381 | |
| | | Heating | | \$22,277,983 | | \$85,510 | \$22,363,493 | |
| | | Heating Plant | | | | \$11,708,616 | \$11,708,616 | |
| | | Interior Compactor | | | | \$779,880 | \$779,880 | |
| | | Non Residential Spaces | | \$14,281 | | | \$14,281 | |
| | Sprinkler / Standpipe System | | | | \$1,472,306 | \$1,472,306 | | |
| | Site | Architectural | \$330,406 | \$6,640,363 | | \$2,222,633 | \$9,193,402 | |
| | | Electrical | | | \$533,195 | | \$533,195 | |
| | | Mechanical | | \$433,871 | | \$63,582 | \$497,454 | |
| | VAN DYKE II | Apartment | Apartment | | \$5,861,875 | \$108,833 | \$38,777 | \$6,009,485 |
| | | Architectural | Exterior | \$6,035 | \$57,473 | \$2,266,848 | \$187,155 | \$2,517,512 |
| | | | Interior | \$230 | \$1,147,858 | \$485,107 | | \$1,633,195 |
| Electrical | | Emergency Lighting | | | \$11,612 | | \$11,612 | |
| | | Exit Lights | | \$3,885 | | \$2,914 | \$6,799 | |
| | Fire Alarm System | | \$30,749 | | | \$30,749 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|------------------------------|---|---------------------------------|--------------|--------------|--------------|-----------------|--------------|--------------|
| | | Lighting - Exterior Security | \$9,013 | | | \$30,043 | \$39,056 | |
| | | Lighting Fixture - Fluorescent | | | \$80,249 | \$9,171 | \$89,420 | |
| | | Lighting Fixture - Incandescent | \$22,928 | \$12,611 | | | \$35,539 | |
| | | Panelboard | \$13,895 | \$29,075 | | | \$42,970 | |
| | | Switchboard | | \$29,994 | | | \$29,994 | |
| | | Telephone | | | \$419,441 | | \$419,441 | |
| | Mechanical | Air Conditioning | | \$123,403 | | | | \$123,403 |
| | | Conveying | | | | \$705,912 | | \$705,912 |
| | | Domestic Water System | | | \$34,540 | \$194,822 | | \$229,361 |
| | | Drainage / Sewage System | | \$4,510 | | \$1,456,856 | | \$1,461,366 |
| | | Gas Service | | | | \$64,702 | | \$64,702 |
| | | Heating | | \$22,637 | \$978,229 | | \$1,000,866 | |
| | | Interior Compactor | | | \$25,157 | | \$25,157 | |
| | | Sprinkler / Standpipe System | | | | \$39,792 | | \$39,792 |
| | | Ventilation | | \$110,887 | | | | \$110,887 |
| | Site | Architectural | \$71,805 | \$582,392 | | | | \$654,198 |
| | | Electrical | | \$55,707 | | | | \$55,707 |
| | | Mechanical | | | \$96,297 | \$22,708 | | \$119,005 |
| | VANDALIA AVENUE | Apartment | Apartment | \$588,844 | \$13,841,087 | | \$450,512 | \$14,880,442 |
| | Architectural | Exterior | \$358,409 | \$4,102,674 | \$1,517,340 | \$0 | \$5,978,422 | |
| Interior | | \$34,437 | \$1,128,778 | \$3,819,151 | | \$4,982,366 | | |
| Electrical | Emergency Call System (For Sr Citizens) | \$12,795 | | | | | \$12,795 | |
| | Emergency Lighting | | | \$3,483 | \$13,934 | | \$17,417 | |
| | Exit Lights | | \$23,797 | \$1,457 | | | \$25,254 | |
| | Fire Alarm System | | | \$878,547 | \$74,696 | | \$953,244 | |
| | Lighting - Exterior Security | \$882 | \$48,068 | \$16,524 | \$27,038 | | \$92,512 | |
| | Lighting Fixture - Fluorescent | | \$320,997 | \$37,259 | | | \$358,255 | |
| | Lighting Fixture - Incandescent | | \$55,028 | | | | \$55,028 | |
| | Panelboard | \$248 | | \$276,210 | \$0 | | \$276,458 | |
| | Security | \$1,467 | | | | | \$1,467 | |
| | Switchboard | | | \$44,992 | | | \$44,992 | |
| | Telephone | | \$807,336 | | | \$60,247 | \$867,583 | |
| | Mechanical | Air Conditioning | | | | \$82,269 | | \$82,269 |
| | | Conveying | | | \$705,912 | \$705,912 | | \$1,411,824 |
| Domestic Water System | | | | | \$481,362 | | \$481,362 | |
| Drainage / Sewage System | | \$18,127 | | \$2,520 | \$2,670,662 | | \$2,691,310 | |
| Gas Service | | | | | \$107,836 | | \$107,836 | |
| Heating | | | | | \$899,884 | | \$899,884 | |
| Heating Plant | | | | \$2,829,852 | | | \$2,829,852 | |
| Interior Compactor | | | | \$50,315 | | | \$50,315 | |
| Sprinkler / Standpipe System | | | \$27,589 | | \$159,168 | | \$186,757 | |
| Site | Architectural | \$55,961 | \$671,925 | \$221,035 | | | \$948,921 | |
| | Electrical | | | | \$127,330 | | \$127,330 | |
| | Mechanical | | | | \$55,327 | | \$55,327 | |
| VLADECK | Apartment | Apartment | \$11,930,882 | \$71,969,313 | \$2,581,112 | \$231,714 | \$86,713,021 | |
| Architectural | Exterior | \$419,704 | \$34,936,070 | \$8,183,033 | \$0 | \$43,538,808 | | |
| | Interior | \$2,950,699 | \$19,433,696 | \$1,396,853 | | \$23,781,248 | | |
| Electrical | Emergency Lighting | \$16,127 | \$35,996 | \$13,934 | | \$66,057 | | |
| | Exit Lights | \$8,742 | \$6,314 | \$9,228 | | \$24,283 | | |
| | Grounding System | \$1,475 | | | | \$1,475 | | |
| | Lighting Explosion Proof Fixtures | \$2,643 | | | | \$2,643 | | |
| | Lighting - Exterior Security | | \$45,064 | \$279,397 | | \$324,462 | | |
| | Lighting Fixture - Fluorescent | | \$142,884 | \$664,348 | | \$807,232 | | |
| | Lighting Fixture - HID | | \$3,426 | \$11,464 | | \$14,890 | | |
| | Lighting Fixture - Incandescent | \$51,016 | \$4,586 | | | \$55,601 | | |
| | Motor Starter / Contactor | \$55,727 | \$62,252 | \$123,798 | \$48,670 | \$290,447 | | |
| | Panelboard | \$168,367 | \$31,070 | \$677,112 | \$1,046,690 | \$1,923,239 | | |
| | Switchboard | \$59,989 | | \$329,938 | | \$389,927 | | |
| Telephone | | | \$3,225,914 | | \$3,225,914 | | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|------------------------------|---------------------------------|--------------------|--------------|--------------|-----------------|--------------|---------------|
| | Mechanical | Air Conditioning | \$6,172 | \$13,678 | | | \$19,850 | |
| | | Conveying | | \$7,059,122 | | \$9,176,859 | \$16,235,981 | |
| | | Domestic Water System | \$5,080 | | \$2,097,360 | \$656,251 | \$2,758,691 | |
| | | Drainage / Sewage System | \$8,277 | \$67,647 | \$12,316,250 | \$2,760,455 | \$15,152,628 | |
| | | Gas Service | | | \$728,975 | \$60,388 | \$789,363 | |
| | | Heating | \$41,188 | \$14,493,776 | \$34,911 | | \$14,569,875 | |
| | | Heating Plant | \$4,202 | | | \$16,968,860 | \$16,973,062 | |
| | | Interior Compactor | | | | \$1,157,242 | \$1,157,242 | |
| | | Sprinkler / Standpipe System | | | \$1,472,306 | \$318,336 | \$1,790,643 | |
| | | Ventilation | \$154,924 | | | | \$154,924 | |
| | Site | Architectural | \$227,332 | \$6,484,662 | | | \$6,711,994 | |
| | | Electrical | | \$139,267 | | | \$139,267 | |
| | | Mechanical | | \$347,751 | \$54,499 | | \$402,250 | |
| VLADECK II | Apartment | Apartment | \$1,903,178 | \$11,751,249 | \$692,663 | \$0 | \$14,347,090 | |
| | Architectural | Exterior | \$285,147 | \$5,980,981 | \$1,175,099 | | \$7,441,227 | |
| | | Interior | \$399,213 | \$3,283,901 | \$250,391 | \$0 | \$3,933,505 | |
| | Electrical | Exit Lights | \$486 | \$6,799 | | | \$7,285 | |
| | | Grounding System | \$4,669 | | | | \$4,669 | |
| | | Lighting - Exterior Security | | \$21,030 | \$61,588 | | \$82,618 | |
| | | Lighting Fixture - Fluorescent | | \$3,426 | \$151,327 | | \$154,753 | |
| | | Lighting Fixture - Incandescent | \$10,891 | | | | \$10,891 | |
| | | Motor Starter / Contactor | \$5,359 | \$8,489 | \$52,490 | | \$66,338 | |
| | | Panelboard | \$18,527 | \$4,632 | \$86,582 | \$43,612 | \$153,353 | |
| | | Switchboard | \$59,989 | \$59,989 | | | \$119,977 | |
| | | Telephone | | \$20,015 | \$545,126 | | \$565,141 | |
| | | Mechanical | Conveying | | \$2,823,649 | | | \$2,823,649 |
| | Domestic Water System | | | | \$412,564 | \$138,158 | \$550,722 | |
| | Drainage / Sewage System | | \$3,555 | \$18,039 | \$2,439,434 | \$705,009 | \$3,166,037 | |
| | Gas Service | | | | \$120,777 | | \$120,777 | |
| | Heating | | \$10,486 | \$2,947,393 | \$9,656 | | \$2,967,535 | |
| | Interior Compactor | | | | | \$201,259 | \$201,259 | |
| | Sprinkler / Standpipe System | | | | \$318,336 | | \$318,336 | |
| | Ventilation | | \$38,731 | | | | \$38,731 | |
| | Site | Architectural | \$119,695 | \$1,749,483 | | | \$1,869,178 | |
| | | Electrical | | | \$19,895 | | \$19,895 | |
| | | Mechanical | | \$287,988 | \$90,832 | | \$378,820 | |
| | WAGNER | Apartment | Apartment | \$13,460,073 | \$91,511,729 | \$39,745,914 | \$1,471,037 | \$146,188,753 |
| | | Architectural | Exterior | \$1,217,681 | \$36,165,319 | \$11,309,592 | \$5,630,989 | \$54,323,581 |
| | | | Interior | \$692,495 | \$19,457,655 | \$10,310,417 | | \$30,460,567 |
| | | Electrical | Emergency Lighting | \$637 | | \$85,926 | \$3,483 | \$90,047 |
| Exit Lights | | | \$486 | | \$8,742 | | \$9,228 | |
| Lighting - Exterior Security | | | \$37,027 | \$51,073 | \$48,068 | \$465,662 | \$601,830 | |
| Lighting Fixture - Fluorescent | | | \$29,460 | \$107,696 | \$1,743,699 | | \$1,880,856 | |
| Lighting Fixture - HID | | | | | \$11,464 | | \$11,464 | |
| Lighting Fixture - Incandescent | | | \$9,171 | \$45,283 | | | \$54,455 | |
| Motor Starter / Contactor | | | | | \$63,809 | | \$63,809 | |
| Panelboard | | | | \$23,801 | \$755,943 | \$290,747 | \$1,070,491 | |
| Security | | | | | \$3,983,642 | \$1,209,844 | \$5,193,486 | |
| Switchboard | | | | \$59,989 | \$359,932 | \$0 | \$419,921 | |
| Telephone | | | \$151,995 | \$5,754,573 | | \$5,906,568 | | |
| Mechanical | | Air Conditioning | \$16,458 | | | \$16,577 | \$33,035 | |
| | | Climate Control | | \$376 | | | \$376 | |
| | | Conveying | | | | \$12,706,420 | \$12,706,420 | |
| | | Domestic Water System | \$2,587 | | | \$5,019,537 | \$5,022,124 | |
| | | Drainage / Sewage System | \$59,591 | | \$4,510 | \$28,129,230 | \$28,193,331 | |
| | | Gas Service | | | | \$1,315,605 | \$1,315,605 | |
| | | Heating | \$2,865 | \$2,865 | \$31,315,290 | | \$31,321,020 | |
| | | Heating Plant | | | | \$19,968,913 | \$19,968,913 | |
| Interior Compactor | | | | \$528,306 | \$25,157 | \$553,463 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total |
|-------------------------|-----------------------|--|--------------|--------------|--------------|-----------------|---------------|
| | | Sprinkler / Standpipe System | | | | \$1,432,514 | \$1,432,514 |
| | | Ventilation | \$7,746 | \$90,461 | | | \$98,207 |
| | Site | Architectural | \$102,947 | \$1,687,803 | \$3,588,454 | \$4,722,977 | \$10,102,181 |
| | | Electrical | \$10,223 | | \$401,886 | | \$412,109 |
| | | Mechanical | | | \$1,178,057 | \$454,160 | \$1,632,217 |
| | WALD | Apartment | \$10,374,184 | \$82,595,448 | \$19,665,390 | \$231,669 | \$112,866,691 |
| | | Architectural | Exterior | \$2,090,146 | \$42,724,067 | \$5,182,021 | \$2,704,339 |
| | | Interior | \$226,043 | \$14,097,576 | \$10,109,961 | \$0 | \$24,433,580 |
| | Electrical | Emergency Lighting | \$13,716 | \$55,736 | \$37,157 | | \$106,609 |
| | | Exit Lights | \$11,170 | \$19,912 | \$11,170 | | \$42,252 |
| | | Fire Alarm System | \$45,966 | \$57,727 | \$23,003 | \$16,275 | \$142,971 |
| | | Lighting - Exterior Security | \$84,632 | \$207,295 | \$241,844 | \$24,034 | \$557,805 |
| | | Lighting Fixture - Fluorescent | \$15,743 | \$843,837 | \$891,339 | | \$1,750,918 |
| | | Lighting Fixture - HID | | \$21,104 | \$9,171 | | \$30,275 |
| | | Lighting Fixture - Incandescent | \$142,426 | \$12,037 | | | \$154,463 |
| | | Motor Starter / Contactor | \$1,256 | \$8,772 | \$177,137 | \$17,544 | \$204,708 |
| | | Panelboard | \$83,372 | \$253,119 | \$1,115,525 | \$29,075 | \$1,481,091 |
| | | Public Address System | | | \$62,791 | | \$62,791 |
| | | Security | | \$1,728,438 | \$1,071,553 | | \$2,799,991 |
| | | Switchboard | | \$119,977 | \$359,932 | \$14,997 | \$494,907 |
| | | Telephone | | | \$5,290,767 | | \$5,290,767 |
| | Mechanical | Air Conditioning | \$8,229 | \$197,273 | \$225,722 | \$23,124 | \$454,347 |
| | | Climate Control | \$562 | | | | \$562 |
| | | Conveying | | \$1,411,824 | \$705,912 | \$9,176,859 | \$11,294,595 |
| | | Domestic Water System | \$109,958 | \$479,450 | \$306,753 | \$3,648,044 | \$4,544,205 |
| | | Drainage / Sewage System | \$35,212 | \$36,078 | \$13,529 | \$19,983,311 | \$20,068,130 |
| | | Gas Service | | | | \$871,319 | \$871,319 |
| | | Heating | \$762 | \$20,620,155 | \$28,562 | \$1,443,562 | \$22,093,040 |
| Heating Plant | | \$77,250 | | | \$25,741,812 | \$25,819,061 | |
| Interior Compactor | | | | \$352,204 | \$50,315 | \$402,519 | |
| Non Residential Kitchen | | \$3,449 | | | | \$3,449 | |
| Site | Architectural | \$24,894 | \$1,640,578 | \$7,591,422 | | \$9,256,894 | |
| | Electrical | | | \$127,330 | | \$127,330 | |
| | Mechanical | | \$347,751 | | \$54,499 | \$402,250 | |
| WASHINGTON | Apartment | Apartment | \$4,457,786 | \$8,534,467 | \$81,946,440 | \$8,241,064 | \$103,179,757 |
| | Architectural | Exterior | \$6,851,852 | \$24,827,094 | \$16,923,726 | \$0 | \$48,602,672 |
| Interior | | \$511,837 | \$5,778,180 | \$14,846,497 | | \$21,136,515 | |
| | Electrical | Emergency Lighting | | \$24,384 | \$22,062 | \$16,256 | \$62,703 |
| | | Exit Lights | \$1,457 | \$6,799 | \$9,713 | \$5,342 | \$23,312 |
| | | Fire Alarm System | | \$15,484 | \$15,484 | \$32,603 | \$63,570 |
| | | Grounding System | \$1,475 | | | | \$1,475 |
| | | Lighting - Exterior Security / Riot Lights | \$27,038 | \$205,793 | \$30,043 | | \$262,874 |
| | | Lighting Fixture - Fluorescent | \$12,711 | \$961,843 | \$249,346 | \$117,508 | \$1,341,408 |
| | | Lighting Fixture - HID | | \$7,452 | | | \$7,452 |
| | | Lighting Fixture - Incandescent | \$1,720 | \$43,564 | | | \$45,283 |
| | | Local Sound System | | | | \$38,337 | \$38,337 |
| | | Motor Starter / Contactor | | | \$74,703 | \$30,702 | \$105,405 |
| | | Panelboard | | \$211,641 | \$1,016,974 | \$145,374 | \$1,373,988 |
| | | Public Address System | | | | \$0 | \$0 |
| | | Security | \$14,208 | | | \$0 | \$14,208 |
| | | Switchboard | | | \$554,896 | \$14,997 | \$569,893 |
| | | Telephone | | | \$4,264,157 | \$0 | \$4,264,157 |
| TV System | \$1,684 | | | | \$1,684 | | |
| Mechanical | Air Conditioning | | \$4,559 | | \$134,346 | \$138,905 | |
| | Climate Control | | | | \$0 | \$0 | |
| | Conveying | | | | \$10,132,052 | \$10,132,052 | |
| | Domestic Water System | \$20,000 | \$55,576 | | \$3,622,844 | \$3,698,421 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|---------------------------------------|--------------------------|---------------------------------|-----------------------|-------------|--------------|-----------------|--------------|--------------|-------------|
| WASHINGTON HEIGHTS REHAB (GROUPS 1&2) | | Drainage / Sewage System | \$760 | | \$4,510 | \$10,875,462 | \$10,880,732 | | |
| | | Forced Air Heating | | | | \$37,931 | \$37,931 | | |
| | | Gas Service | | | | \$749,679 | \$749,679 | | |
| | | Heating | \$817 | | \$18,918,510 | \$706,946 | \$19,626,273 | | |
| | | Heating Plant | \$130,951 | | \$7,997,408 | | \$8,128,359 | | |
| | | Interior Compactor | | | | \$352,204 | \$352,204 | | |
| | | Sprinkler System | | | | \$61,131 | \$61,131 | | |
| | | Standpipe System | | \$10,916 | | \$141,912 | \$152,828 | | |
| | | Ventilation | \$18,198 | | | | \$18,198 | | |
| | Site | Architectural | | \$70,915 | \$4,464,941 | \$1,636,352 | | \$6,172,208 | |
| | | Electrical | | | | | \$513,299 | \$513,299 | |
| | | Mechanical | | | | \$405,709 | \$193,039 | \$598,748 | |
| | Apartment | Apartment | | \$1,113,781 | \$11,553,486 | \$1,373,407 | \$186,698 | \$14,227,372 | |
| | | Architectural | Exterior | \$175,190 | \$6,103,421 | | \$2,127,918 | \$8,406,529 | |
| | Electrical | Interior | \$189,123 | \$3,060,642 | \$848,938 | | | \$4,098,704 | |
| | | Exit Lights | \$357 | | \$1,943 | | | \$2,299 | |
| | | Fire Alarm System | \$47,282 | \$3,834 | \$151,652 | \$269,140 | | \$471,908 | |
| | | Lighting - Exterior Security | \$31,530 | \$163,733 | | | | \$195,263 | |
| | | Lighting Fixture - Fluorescent | \$11,230 | \$174,255 | \$25,794 | \$48,723 | | \$260,002 | |
| | | Lighting Fixture - Incandescent | \$24,075 | \$40,125 | | | | \$64,199 | |
| | | Motor Starter / Contactor | | | \$24,335 | \$22,354 | | \$46,689 | |
| | | Panelboard | \$55,267 | \$109,932 | \$348,897 | \$276,210 | | \$790,306 | |
| | | Public Address System | | \$3,989 | | | | \$3,989 | |
| | | Security | | | \$2,557 | | | \$2,557 | |
| | | Telephone | | | \$626,430 | | | \$626,430 | |
| | | Mechanical | Air Conditioning | | | \$33,154 | \$4,559 | | \$37,713 |
| | | | Conveying | | | | \$1,764,781 | | \$1,764,781 |
| | | | Domestic Water System | | \$125,544 | | \$538,625 | | \$664,169 |
| | Drainage / Sewage System | | | | | \$3,557,650 | | \$3,557,650 | |
| | Gas Service | | \$4,975 | | | \$112,150 | | \$117,124 | |
| | Heating | | | \$1,261,249 | | | | \$1,261,249 | |
| | Heating Plant | | | | \$3,371,215 | | | \$3,371,215 | |
| Interior Compactor | | | | | \$125,787 | | \$125,787 | | |
| Sprinkler / Standpipe System | | | | | \$318,336 | | \$318,336 | | |
| Site | Architectural | | \$150,039 | | | | \$150,039 | | |
| | Mechanical | | | | \$22,708 | | \$22,708 | | |
| WASHINGTON HEIGHTS REHAB PHASE III | Apartment | Apartment | \$251,555 | \$5,884,520 | \$312,744 | \$201,942 | \$6,650,761 | | |
| | | Architectural | Exterior | \$1,313,671 | \$4,586,857 | \$647,009 | \$0 | \$6,547,537 | |
| | Electrical | Interior | \$942,158 | \$1,389,913 | \$706,097 | | | \$3,038,168 | |
| | | Emergency Lighting | \$3,186 | \$20,901 | \$15,095 | | | \$39,182 | |
| | | Exit Lights | | | \$486 | | | \$486 | |
| | | Grounding System | \$3,820 | | | | | \$3,820 | |
| | | Lighting - Exterior Security | \$79,372 | \$12,017 | \$10,515 | \$21,030 | | \$122,933 | |
| | | Lighting Fixture - Fluorescent | \$3,790 | \$34,966 | \$47,003 | \$8,598 | | \$94,357 | |
| | | Lighting Fixture - Incandescent | \$9,171 | \$37,832 | | | | \$47,003 | |
| | | Motor Starter / Contactor | | | \$31,126 | \$6,791 | | \$37,917 | |
| | | Panelboard | \$14,537 | | \$625,107 | \$0 | | \$639,644 | |
| | | Security | | | \$1,963 | | | \$1,963 | |
| | | Telephone | \$1,433 | \$57,133 | \$277,281 | | | \$335,846 | |
| | Mechanical | Air Conditioning | | | | \$4,559 | | \$4,559 | |
| | | Domestic Water System | | | | \$742,838 | | \$742,838 | |
| | | Drainage / Sewage System | | | | \$5,321,981 | | \$5,321,981 | |
| | | Gas Service | | | | \$194,106 | | \$194,106 | |
| | | Heating | \$1,650 | \$913,626 | \$446,191 | \$218,082 | | \$1,579,548 | |
| | | Heating Plant | \$6,066 | | \$1,403,853 | \$642,869 | | \$2,052,787 | |
| | | Interior Compactor | | | \$75,472 | \$50,315 | | \$125,787 | |
| | | Sprinkler / Standpipe System | | | | \$198,960 | | \$198,960 | |
| | Site | Ventilation | \$1,096 | | | | | \$1,096 | |
| Architectural | | | \$5,666 | \$117,892 | | | \$123,558 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|---------------------------------------|---------------------------------------|---------------------------------|---------------------------------|--------------|--------------|-----------------|--------------|--------------|-----------|
| WASHINGTON HEIGHTS REHAB PHASE IV (C) | | Mechanical | | | | \$45,416 | \$45,416 | | |
| | Apartment | Apartment | \$139,485 | \$2,141,680 | \$258,494 | \$61,863 | \$2,601,522 | | |
| | Architectural | Exterior | \$122,456 | \$744,077 | \$668,603 | \$0 | \$1,535,136 | | |
| | | Interior | \$2,892 | \$364,725 | \$173,253 | | \$540,870 | | |
| | Electrical | Emergency Lighting | | | \$59,219 | | | \$59,219 | |
| | | Lighting - Exterior Security | \$25,523 | \$22,532 | | | | \$48,055 | |
| | | Lighting Fixture - Fluorescent | \$4,562 | \$65,919 | | | | \$70,481 | |
| | | Lighting Fixture - Incandescent | \$3,439 | | | | | \$3,439 | |
| | | Motor Starter / Contactor | | | | \$8,772 | | \$8,772 | |
| | | Panelboard | | | | \$87,224 | \$0 | \$87,224 | |
| | | Telephone | \$716 | | | \$91,958 | | \$92,675 | |
| | | Mechanical | Domestic Water System | | | | \$13,949 | \$204,633 | \$218,582 |
| | Drainage / Sewage System | | | | | | \$1,231,364 | \$1,231,364 | |
| | Gas Service | | | | | | \$38,821 | \$38,821 | |
| | Heating | | | | | | \$354,457 | \$354,457 | |
| | Heating Plant | | \$24,052 | | \$102,531 | | \$205,062 | \$331,645 | |
| | Interior Compactor | | | | | | \$50,315 | \$50,315 | |
| | Sprinkler / Standpipe System | | | | | | \$79,584 | \$79,584 | |
| | Site | | Architectural | | | \$74,526 | | | \$74,526 |
| | | Electrical | | | | | \$11,937 | \$11,937 | |
| | | Mechanical | | | | \$23,398 | \$22,708 | \$46,106 | |
| | WASHINGTON HEIGHTS REHAB PHASE IV (D) | Apartment | Apartment | \$41,071 | \$2,174,720 | \$544,511 | \$81,211 | \$2,841,512 | |
| | | Architectural | Exterior | \$80,528 | \$710,330 | \$724,615 | | \$1,515,472 | |
| | | | Interior | \$44,926 | \$287,224 | \$173,253 | | \$505,403 | |
| | | Electrical | Emergency Lighting | | | \$25,546 | \$25,546 | | \$51,091 |
| | | | Lighting - Exterior Security | \$8,401 | \$24,034 | | | | \$32,435 |
| | | | Lighting Fixture - Fluorescent | \$6,321 | \$2,404 | \$53,308 | | | \$62,034 |
| | | | Lighting Fixture - Incandescent | | \$2,866 | | | | \$2,866 |
| | | | Motor Starter / Contactor | | | | \$8,772 | \$7,782 | \$16,553 |
| | | | Panelboard | \$248 | | \$174,448 | | \$0 | \$174,696 |
| Telephone | | | \$716 | | \$94,567 | | | \$95,283 | |
| Mechanical | | | Domestic Water System | | | | \$13,949 | \$206,702 | \$220,651 |
| | | Drainage / Sewage System | | | | | \$1,387,711 | \$1,387,711 | |
| | | Gas Service | | | | | \$56,075 | \$56,075 | |
| | | Heating | | \$389,368 | \$2,971 | | | \$392,339 | |
| | | Heating Plant | | | | | \$233,770 | \$233,770 | |
| | | Interior Compactor | | | | | \$50,315 | \$50,315 | |
| | | Sprinkler / Standpipe System | | | | | \$79,584 | \$79,584 | |
| Site | | Architectural | | | \$80,218 | | | \$80,218 | |
| | | Mechanical | | | | | \$22,708 | \$22,708 | |
| WEBSTER | | Apartment | Apartment | \$3,068,430 | \$30,402,514 | \$3,255,710 | \$0 | \$36,726,654 | |
| | Architectural | Exterior | \$1,652,860 | \$12,444,536 | | | | \$14,097,396 | |
| | | Interior | \$374,575 | \$6,548,122 | \$3,787,822 | | | \$10,710,519 | |
| | Electrical | Emergency Lighting | \$620 | \$22,062 | \$47,608 | | | \$70,290 | |
| | | Exit Lights | \$4,728 | \$3,400 | \$3,885 | | | \$12,012 | |
| | | Fire Alarm System | \$16,642 | \$19,651 | | \$791 | | \$37,085 | |
| | | Lighting - Exterior Security | | | \$106,652 | | | \$106,652 | |
| | | Lighting Fixture - Fluorescent | \$56,385 | \$366,853 | \$152,473 | | | \$575,711 | |
| | | Lighting Fixture - HID | \$2,569 | | | \$8,598 | | \$11,168 | |
| | | Lighting Fixture - Incandescent | | \$75,090 | | | | \$75,090 | |
| | | Motor Starter / Contactor | | | | \$23,769 | | \$23,769 | |
| | | Panelboard | | \$60,213 | | | \$474,459 | \$534,673 | |
| | | Security | | | | \$6,080 | | \$6,080 | |
| | | Switchboard | | \$74,986 | | | | \$74,986 | |
| | Telephone | | | | \$1,373,454 | | \$1,373,454 | | |
| | Mechanical | Conveying | | | | | \$3,529,561 | \$3,529,561 | |
| | | Domestic Water System | \$39,615 | \$268,110 | | | \$1,547,911 | \$1,855,636 | |
| Drainage / Sewage System | | \$18,127 | | | \$5,040 | \$10,482,320 | \$10,505,488 | | |
| Gas Service | | | | | | \$474,481 | \$474,481 | | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|-----------------------------------|------------------------------|---------------------------------|-----------------------|--------------|--------------|-----------------|--------------|--------------|-----------|
| | | Heating | \$1,433 | | \$11,319,806 | | \$11,321,239 | | |
| | | Heating Plant | | | | \$3,997,474 | \$3,997,474 | | |
| | | Interior Compactor | | | \$50,315 | \$75,472 | \$125,787 | | |
| | | Non Residential Kitchen | \$8,931 | | | | \$8,931 | | |
| | | Sprinkler / Standpipe System | | | | \$238,752 | \$238,752 | | |
| | | Ventilation | | | \$10,611 | | \$10,611 | | |
| | Site | Architectural | | \$31,355 | \$3,053,778 | | | \$3,085,133 | |
| | | Electrical | | | | \$179,058 | | \$179,058 | |
| | | Mechanical | | | | \$154,255 | \$31,791 | \$186,046 | |
| WEEKSVILLE GARDENS | Apartment | Apartment | \$1,392,269 | \$14,014,669 | \$3,700,082 | \$591,557 | \$19,698,576 | | |
| | Architectural | Exterior | \$643,588 | \$8,103,899 | \$607,121 | | \$9,354,608 | | |
| | | Interior | \$8,853,999 | \$3,392,334 | \$485,107 | | \$12,731,441 | | |
| | Electrical | Emergency Lighting | | | | \$16,256 | | \$16,256 | |
| | | Exit Lights | | | | \$5,342 | | \$5,342 | |
| | | Fire Alarm System | | | \$791 | | \$36,997 | \$37,788 | |
| | | Lighting - Exterior Security | \$63,474 | | | \$168,239 | \$12,017 | \$243,731 | |
| | | Lighting Fixture - Fluorescent | \$19,258 | | | \$92,860 | \$63,053 | \$175,171 | |
| | | Lighting Fixture - HID | | | | | \$6,878 | \$6,878 | |
| | | Lighting Fixture - Incandescent | | | \$21,782 | | | \$21,782 | |
| | | Motor Starter / Contactor | \$6,278 | | | \$63,101 | | \$69,380 | |
| | | Panelboard | | | \$46,318 | | \$193,618 | \$239,936 | |
| | | Security | \$1,467 | | | | | \$1,467 | |
| | | Switchboard | | | | | \$44,992 | \$44,992 | |
| | | Telephone | \$1,451 | | | \$910,740 | | \$912,191 | |
| | | Mechanical | Domestic Water System | | | | | \$557,121 | \$557,121 |
| | Drainage / Sewage System | | \$18,127 | | | | \$3,887,573 | \$3,905,701 | |
| | Gas Service | | | | | | \$142,344 | \$142,344 | |
| | Heating | | \$20,731 | \$21,505 | | | \$3,439,069 | \$3,481,305 | |
| | Heating Plant | | \$10,894 | \$2,299 | | | \$4,118,870 | \$4,132,064 | |
| | Interior Compactor | | | | \$161,158 | | | \$161,158 | |
| | Non Residential Kitchen | | \$7,958 | | | | | \$7,958 | |
| | Sprinkler / Standpipe System | | | | | | \$198,960 | \$198,960 | |
| | Site | Architectural | | \$15,209 | \$1,097,536 | | | \$1,112,745 | |
| | | Electrical | | \$6,612 | \$23,874 | | | \$30,487 | |
| | | Mechanical | | | | | \$936,238 | \$936,238 | |
| | WEST BRIGHTON I | Apartment | Apartment | \$726,268 | \$29,160,004 | \$2,061,010 | \$114,462 | \$32,061,745 | |
| | | Architectural | Exterior | \$516,532 | \$12,875,170 | \$1,719,765 | \$0 | \$15,111,466 | |
| | | | Interior | | \$5,216,613 | \$1,706,722 | \$554,408 | \$7,477,744 | |
| | | Electrical | Emergency Lighting | | | | \$22,062 | \$37,157 | \$59,219 |
| | | | Exit Lights | \$357 | | | \$7,285 | \$5,342 | \$12,984 |
| | | | Fire Alarm System | | | | | \$16,275 | \$16,275 |
| Lighting Explosion Proof Fixtures | | | \$2,643 | | | | | \$2,643 | |
| Lighting - Exterior Security | | | \$4,201 | | | \$46,566 | \$78,111 | \$128,878 | |
| Lighting Fixture - Fluorescent | | | \$2,569 | \$2,169 | | \$273,993 | \$296,922 | \$575,653 | |
| Lighting Fixture - HID | | | | | | \$9,171 | | \$9,171 | |
| Lighting Fixture - Incandescent | | | \$30,380 | \$30,380 | | | | \$60,760 | |
| Local Sound System | | | | | | | \$38,337 | \$38,337 | |
| Motor Starter / Contactor | | | | | \$17,544 | \$30,702 | \$48,246 | \$96,491 | |
| Panelboard | | | \$9,264 | \$64,845 | | | \$407,046 | \$481,155 | |
| Public Address System | | | | | | | \$0 | \$0 | |
| Security | | | | | \$7,111 | \$1,146,608 | \$157,542 | \$1,311,261 | |
| Switchboard | | | \$89,983 | \$44,992 | | | \$14,997 | \$149,972 | |
| Telephone | | | | | | \$1,480,800 | \$8,074 | \$1,488,874 | |
| Transformer | | | | | \$540,535 | \$540,535 | \$1,081,071 | | |
| Mechanical | | Conveying | | | | | \$2,823,649 | \$2,823,649 | |
| | | Domestic Water System | | | | \$172,698 | \$1,325,267 | \$1,497,964 | |
| | | Drainage / Sewage System | | | | | \$7,765,023 | \$7,765,023 | |
| | | Gas Service | | | | | \$310,569 | \$310,569 | |
| | | Heating | | | | \$6,704,100 | \$517,732 | \$7,221,832 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------------|------------------------------|--|-----------------------|-------------|--------------|-----------------|-------------|--------------|
| | | Heating Plant | \$3,042 | | | \$7,101,083 | \$7,104,125 | |
| | | Interior Compactor | | | | \$201,259 | \$201,259 | |
| | | Sprinkler / Standpipe System | | | | \$358,129 | \$358,129 | |
| | | Ventilation | \$8,843 | | | | \$8,843 | |
| | Site | Architectural | \$4,921 | \$8,734,243 | | | \$8,739,164 | |
| | | Electrical | | \$151,204 | | | \$151,204 | |
| | | Mechanical | | | \$154,255 | \$64,155 | \$218,411 | |
| WEST BRIGHTON II | Apartment | Apartment | | \$2,979,799 | \$546,502 | \$74,100 | \$3,600,401 | |
| | Architectural | Exterior | \$24,193 | \$1,750,505 | \$5,433,931 | \$0 | \$7,208,628 | |
| | | Interior | | \$235,125 | | | \$235,125 | |
| | Electrical | Emergency Lighting | | \$2,322 | | | \$2,322 | |
| | | Exit Lights | | \$486 | | | \$486 | |
| | | Lighting - Exterior Security | \$56,177 | | \$28,541 | \$90,128 | \$174,846 | |
| | | Lighting Fixture - Fluorescent | \$1,139 | | \$21,782 | \$2,293 | \$25,214 | |
| | | Lighting Fixture - Incandescent | \$2,293 | \$1,146 | | \$2,293 | \$5,732 | |
| | | Panelboard | \$18,527 | | | \$58,149 | \$76,677 | |
| | | Security | | \$102,741 | \$83,593 | | \$186,333 | |
| | | Telephone | \$60,470 | | | | \$60,470 | |
| | | Mechanical | Domestic Water System | | | | \$366,724 | \$366,724 |
| | Drainage / Sewage System | | | | | \$2,369,484 | \$2,369,484 | |
| | Gas Service | | | | | \$127,678 | \$127,678 | |
| | Heating | | | | \$425,764 | \$136,375 | \$562,140 | |
| | Site | Architectural | | \$1,729,920 | | | \$1,729,920 | |
| | | Electrical | | | \$151,204 | | \$151,204 | |
| | | Mechanical | | | \$96,297 | \$22,708 | \$119,005 | |
| | WEST FARMS ROAD REHAB | Apartment | Apartment | \$291,718 | \$12,642,234 | \$181,899 | \$398,699 | \$13,514,549 |
| | | Architectural | Exterior | \$213,795 | \$6,182,832 | \$101,187 | \$1,322,976 | \$7,820,790 |
| | | | Interior | \$124,790 | \$3,073,717 | \$381,156 | | \$3,579,663 |
| Electrical | | Exit Lights | | \$971 | \$486 | | \$1,457 | |
| | | Lighting Explosion Proof Fixtures | \$1,321 | | | | \$1,321 | |
| | | Lighting - Exterior Security | | \$181,759 | | | \$181,759 | |
| | | Lighting Fixture - Fluorescent | | \$172,948 | | | \$172,948 | |
| | | Lighting Fixture - Incandescent | | \$16,623 | | | \$16,623 | |
| | | Motor Starter / Contactor | | | \$44,143 | | \$44,143 | |
| | | Panelboard | | | \$1,148,452 | \$0 | \$1,148,452 | |
| | | Security | | | \$705 | | \$705 | |
| | | Switchboard | | | \$44,992 | | \$44,992 | |
| | | Telephone | \$716 | \$314,330 | | \$373,245 | \$688,291 | |
| Mechanical | | Air Conditioning | \$4,114 | | | | \$4,114 | |
| | | Conveying | | | | \$2,117,737 | \$2,117,737 | |
| | | Domestic Water System | | | | \$252,122 | \$252,122 | |
| | | Drainage / Sewage System | | | | \$2,795,477 | \$2,795,477 | |
| | | Gas Service | | | | \$133,717 | \$133,717 | |
| | | Heating | | | | \$837,713 | \$837,713 | |
| | | Heating Plant | | | | \$4,480,189 | \$4,480,189 | |
| | | Interior Compactor | | \$50,315 | | \$100,630 | \$150,945 | |
| | Sprinkler / Standpipe System | | | | \$238,752 | \$238,752 | | |
| | Ventilation | \$7,746 | | | | \$7,746 | | |
| Site | Architectural | \$4,913 | \$203,481 | | | \$208,395 | | |
| | Mechanical | | | | \$92,211 | \$92,211 | | |
| WEST FARMS SQUARE CONVENTIONAL | Apartment | Apartment | \$113,611 | \$937,417 | \$13,681 | \$717,620 | \$1,782,331 | |
| | Architectural | Exterior | \$128,482 | \$666,291 | \$130,854 | | \$925,627 | |
| | | Interior | | \$213,240 | \$210,288 | | \$423,528 | |
| | Electrical | Emergency Lighting | | | \$9,289 | | \$9,289 | |
| | | Exit Lights | | | \$4,857 | | \$4,857 | |
| | | Lighting - Exterior Security / Riot Lights | | | \$27,038 | | \$27,038 | |
| | | Lighting Fixture - Fluorescent | | | \$25,794 | | \$25,794 | |
| | | Lighting Fixture - Incandescent | | \$8,598 | | | \$8,598 | |
| | Motor Starter / Contactor | | | | | \$4,386 | \$4,386 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--|------------------------------|--|---------------|-------------|-------------|-----------------|--------------|-------------|
| WEST TREMONT AVENUE-SEDGWICK AVENUE AREA | | Panelboard | | | | \$72,687 | \$72,687 | |
| | | Switchboard | | | | \$14,997 | \$14,997 | |
| | | Telephone | | | \$51,011 | | \$51,011 | |
| | Mechanical | Domestic Water System | | | | | \$80,221 | \$80,221 |
| | | Drainage / Sewage System | | | | | \$331,277 | \$331,277 |
| | | Gas Service | | | | | \$15,097 | \$15,097 |
| | | Heating | | | | | \$509,657 | \$509,657 |
| | | Heating Plant | | | | | \$166,715 | \$166,715 |
| | | Interior Compactor | | | | | \$25,157 | \$25,157 |
| | | Sprinkler System | | | | | \$2,183 | \$2,183 |
| | | Site | Architectural | | \$72,802 | \$68,698 | \$2,442 | |
| | Mechanical | | | | | | \$22,708 | \$22,708 |
| | Apartment | Apartment | | \$1,440,776 | \$8,034,229 | | \$334,177 | \$9,809,181 |
| | | Architectural | Exterior | \$689,876 | \$2,536,098 | \$803,357 | | \$4,029,331 |
| | Interior | | \$10,950 | \$1,371,202 | \$458,679 | | \$1,840,831 | |
| | Electrical | Emergency Lighting | | | | \$97,538 | | \$97,538 |
| | | Exit Lights | \$357 | | | \$971 | \$971 | \$2,299 |
| | | Fire Alarm System | \$56,281 | \$361,698 | | | | \$417,979 |
| | | Lighting - Exterior Security | \$10,579 | | | \$22,532 | | \$33,111 |
| | | Lighting Fixture - Fluorescent | | \$159,440 | | | | \$159,440 |
| | | Lighting Fixture - HID | | | | \$1,720 | | \$1,720 |
| | | Lighting Fixture - Incandescent | | | \$14,330 | | | \$14,330 |
| | | Motor Starter / Contactor | | | \$3,396 | | \$21,930 | \$25,325 |
| | | Panelboard | | | | | \$130,836 | \$130,836 |
| | | Switchboard | | | \$14,997 | | | \$14,997 |
| | | Telephone | | | | | \$345,169 | \$345,169 |
| Mechanical | | Climate Control | \$562 | | | | | \$562 |
| | | Conveying | | | | | \$705,912 | \$705,912 |
| | Domestic Water System | | | | | \$171,902 | \$171,902 | |
| | Drainage / Sewage System | | | | | \$1,348,662 | \$1,348,662 | |
| | Gas Service | | | | | \$56,075 | \$56,075 | |
| | Heating | | | | | \$492,169 | \$492,169 | |
| | Heating Plant | | | | | \$1,476,445 | \$1,476,445 | |
| | Interior Compactor | | | | \$25,157 | | \$25,157 | |
| | Sprinkler / Standpipe System | | | | | \$79,584 | \$79,584 | |
| | Ventilation | | | \$3,007 | | | \$3,007 | |
| Site | Architectural | | \$112,782 | \$667,529 | | | \$780,312 | |
| | Mechanical | | | | | \$46,106 | \$46,106 | |
| WHITE | Apartment | Apartment | \$427,901 | \$8,978,332 | \$2,296,367 | \$223,071 | \$11,925,672 | |
| | Architectural | Exterior | \$740,438 | \$4,327,457 | \$440,365 | \$0 | \$5,508,261 | |
| | | Interior | \$113,817 | \$3,662,448 | \$1,443,818 | | \$5,220,082 | |
| | Electrical | Emergency Lighting | | | | \$39,479 | | \$39,479 |
| | | Exit Lights | \$6,443 | | | \$10,199 | | \$16,642 |
| | | Fire Alarm System | \$16,275 | | | | \$31,453 | \$47,728 |
| | | Lighting - Exterior Security / Riot Lights | \$24,034 | | | \$30,043 | | \$54,077 |
| | | Lighting Fixture - Fluorescent | | | | \$134,704 | \$104,897 | \$239,601 |
| | | Lighting Fixture - HID | \$9,745 | | | | | \$9,745 |
| | | Lighting Fixture - Incandescent | \$50,442 | | | | | \$50,442 |
| | | Local Sound System | | | | \$38,337 | | \$38,337 |
| | | Motor Starter / Contactor | | | | \$36,503 | | \$36,503 |
| | | Panelboard | \$13,895 | | | \$43,612 | \$174,448 | \$231,956 |
| | | Security | | | | \$0 | \$497,364 | \$497,364 |
| | | Switchboard | \$74,986 | | | | | \$74,986 |
| | | Telephone | | | | | \$564,733 | \$564,733 |
| | TV System | \$1,684 | | | | | \$1,684 | |
| | Mechanical | Air Conditioning | \$4,114 | | | | | \$4,114 |
| | | Conveying | \$9,100 | | | | \$1,308,149 | \$1,317,250 |
| | | Domestic Water System | | | \$134,055 | | \$403,934 | \$537,989 |
| Drainage / Sewage System | | \$994 | | | | \$18,039 | \$1,513,785 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|----------------|-----------------------|---------------------------------|--|--------------|--------------|-----------------|--------------|--------------|
| | | Gas Service | | | | \$107,836 | \$107,836 | |
| | | Heating | \$5,314 | | \$2,591,673 | \$31,568 | \$2,628,556 | |
| | | Heating Plant | \$22,107 | | | \$1,722,519 | \$1,744,625 | |
| | | Interior Compactor | | | | \$50,315 | \$50,315 | |
| | | Sprinkler System | | | | \$10,916 | \$10,916 | |
| | | Standpipe System | | | | \$40,172 | \$40,172 | |
| | Site | Architectural | \$20,902 | \$309,269 | | | \$330,171 | |
| | | Electrical | | \$7,958 | | | \$7,958 | |
| | | Mechanical | | | | \$22,708 | \$22,708 | |
| WHITMAN | Apartment | Apartment | \$930,025 | \$1,728,612 | \$55,039,467 | \$33,050,582 | \$90,748,687 | |
| | Architectural | Exterior | \$2,751,666 | \$35,863,965 | \$12,030,995 | \$2,812,757 | \$53,459,382 | |
| | | Interior | \$302,307 | \$15,655,119 | \$461,774 | \$4,088,761 | \$20,507,962 | |
| | Electrical | Emergency Lighting | \$2,322 | \$6,967 | \$11,612 | | \$20,901 | |
| | | Exit Lights | \$5,828 | \$6,799 | \$2,914 | | \$15,541 | |
| | | Fire Alarm System | | \$560,887 | \$78,798 | \$17,066 | \$656,751 | |
| | | Lighting - Exterior Security | \$35,809 | \$461,156 | \$108,154 | | \$605,119 | |
| | | Lighting Fixture - Fluorescent | \$1,576 | \$1,120,622 | \$103,177 | | \$1,225,375 | |
| | | Lighting Fixture - HID | | \$14,903 | | | \$14,903 | |
| | | Lighting Fixture - Incandescent | \$29,807 | \$54,455 | | | \$84,262 | |
| | | Motor Starter / Contactor | \$6,278 | \$23,769 | \$131,579 | \$169,072 | \$330,699 | |
| | | Panelboard | \$42,328 | \$130,836 | \$87,224 | \$814,092 | \$1,074,481 | |
| | | Police Service Area | \$1,309 | | | | \$1,309 | |
| | | Public Address System | | \$26,524 | \$57,232 | | \$83,756 | |
| | | Security | \$3,483 | \$128,142 | \$12,109 | | \$143,735 | |
| | | Switchboard | \$14,997 | \$14,997 | \$29,994 | \$719,865 | \$779,854 | |
| | | Telephone | \$1,433 | \$426,925 | \$3,328,706 | | \$3,757,063 | |
| | Mechanical | Air Conditioning | | \$62,531 | \$123,403 | \$16,577 | \$202,511 | |
| | | Conveying | | | | \$14,118,244 | \$14,118,244 | |
| | | Domestic Water System | \$23,999 | \$800,152 | \$1,952,803 | | \$2,776,954 | |
| | | Drainage / Sewage System | \$109,265 | \$67,647 | \$11,835,103 | \$3,268,679 | \$15,280,694 | |
| | | Gas Service | \$5,503 | | \$370,958 | \$211,360 | \$587,820 | |
| | | Heating | \$40,312 | \$14,381,524 | | | \$14,421,836 | |
| | | Heating Plant | \$10,045 | | | \$12,795,853 | \$12,805,898 | |
| | | Interior Compactor | | | | \$805,038 | \$805,038 | |
| | | Sprinkler / Standpipe System | | | \$756,049 | \$119,376 | \$875,425 | |
| | | Ventilation | \$11,801 | | | | \$11,801 | |
| | Site | Architectural | \$22,557 | \$5,749,351 | | | \$5,771,908 | |
| | | Electrical | \$58,370 | | \$230,786 | | \$289,156 | |
| | | Mechanical | | \$546,743 | \$202,865 | | \$749,608 | |
| | WILLIAMS PLAZA | Apartment | Apartment | \$312,607 | \$1,683,813 | \$21,631,444 | \$18,192,152 | \$41,820,016 |
| | | Architectural | Exterior | \$271,764 | \$85,963 | \$12,006,163 | \$750,731 | \$13,114,621 |
| | | | Interior | \$240,527 | \$1,742,825 | \$5,966,878 | \$58,528 | \$8,008,758 |
| | | Electrical | Emergency Lighting | | | \$68,509 | | \$68,509 |
| | | | Exit Lights | \$1,943 | | \$3,885 | | \$5,828 |
| | | | Fire Alarm System | | | | \$15,484 | \$15,484 |
| | | | Lighting - exterior security / riot lights | | | \$135,192 | \$4,506 | \$139,699 |
| | | | Lighting Fixture - Fluorescent | \$2,898 | \$26,941 | \$655,177 | \$0 | \$685,015 |
| | | | Lighting Fixture - HID | | | | \$7,452 | \$7,452 |
| | | | Lighting Fixture - Incandescent | \$2,892 | \$4,012 | \$35,539 | | \$42,444 |
| | | | Motor Starter / Contactor | | \$16,978 | | \$40,323 | \$57,301 |
| | | | Panelboard | | \$46,318 | | \$459,922 | \$506,240 |
| Security | | | \$15,493 | | \$0 | \$1,003,298 | \$1,018,792 | |
| Switchboard | | | | | | \$179,966 | \$179,966 | |
| Telephone | | \$3,410 | | \$1,839,229 | | \$1,842,639 | | |
| Mechanical | | Air Compressor | | | | \$0 | \$0 | |
| | | Air Conditioning | \$4,114 | | | \$16,577 | \$20,691 | |
| | | Conveying | | | | \$3,529,561 | \$3,529,561 | |
| | | Domestic Water System | \$6,933 | | \$134,055 | \$1,301,857 | \$1,442,845 | |
| | | Drainage / Sewage System | \$1,520 | | | \$4,516,852 | \$4,518,372 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|--|---------------|---------------------------------|--------------------|---------------|--------------|-----------------|---------------|--------------|
| | | Gas Service | | | | \$281,238 | \$281,238 | |
| | | Heating | \$4,897 | \$10,753 | \$8,318,761 | \$27,483 | \$8,361,894 | |
| | | Heating Plant | | | | \$4,797,215 | \$4,797,215 | |
| | | Interior Compactor | | | | \$125,787 | \$125,787 | |
| | | Non Residential Spaces | | | | \$0 | \$0 | |
| | | Sprinkler System | | | | \$32,749 | \$32,749 | |
| | | Standpipe System | | | | \$91,697 | \$91,697 | |
| | | Site | Architectural | \$96,766 | \$329,150 | \$1,879,307 | \$0 | \$2,305,223 |
| | Electrical | \$7,958 | | \$75,602 | | \$83,560 | | |
| | Mechanical | \$6,367 | | \$219,684 | \$101,061 | \$327,112 | | |
| WILLIAMSBURG | Apartment | Apartment | \$8,179,559 | \$105,636,936 | \$20,094,071 | \$0 | \$133,910,566 | |
| | Architectural | Exterior | \$1,201,741 | \$68,602,322 | \$2,551,590 | \$0 | \$72,355,652 | |
| | | Interior | \$805,948 | \$23,270,388 | \$10,232,640 | \$69,301 | \$34,378,278 | |
| | Electrical | Emergency Lighting | | \$45,285 | \$26,707 | \$44,124 | \$116,116 | |
| | | Exit Lights | \$4,469 | \$38,853 | \$1,943 | \$13,598 | \$58,863 | |
| | | Fire Alarm System | | \$23,645 | \$186,269 | \$134,300 | \$344,214 | |
| | | Grounding System | \$88,710 | | | | \$88,710 | |
| | | Lighting - Exterior Security | \$97,600 | \$159,227 | \$504,718 | \$28,541 | \$790,085 | |
| | | Lighting Fixture - Fluorescent | | \$969,483 | \$927,451 | \$159,352 | \$2,056,286 | |
| | | Lighting Fixture - HID | | \$17,196 | \$10,891 | \$16,623 | \$44,710 | |
| | | Lighting Fixture - Incandescent | \$65,919 | \$21,782 | | | \$87,701 | |
| | | Motor Starter / Contactor | | | \$307,159 | \$205,575 | \$512,734 | |
| | | Panelboard | \$4,632 | \$410,241 | \$527,335 | \$1,065,218 | \$2,007,426 | |
| | | Security | | | \$8,405 | \$51,146 | \$59,551 | |
| | | Switchboard | \$14,997 | \$1,739,673 | | \$14,997 | \$1,769,668 | |
| | | Telephone | \$716 | \$162,225 | \$5,305 | \$2,982 | \$171,229 | |
| | Mechanical | Air Conditioning | | | | \$814,707 | \$814,707 | |
| | | Conveying | | | | \$352,956 | \$352,956 | |
| | | Domestic Water System | \$9,189 | \$2,349,323 | \$1,054,596 | \$658,404 | \$4,071,512 | |
| | | Drainage / Sewage System | \$20,011 | \$9,927,597 | | \$10,052,882 | \$20,000,490 | |
| | | Gas Service | | \$1,121,499 | | \$21,567 | \$1,143,067 | |
| | | Heating | \$5,763 | \$18,809,017 | \$115,503 | \$102,950 | \$19,033,233 | |
| | | Heating Plant | | | | \$26,012,903 | \$26,012,903 | |
| | | Interior Compactor | | | \$3,622,669 | | \$3,622,669 | |
| | Site | Sprinkler / Standpipe System | | | \$318,336 | \$5,769,849 | \$6,088,185 | |
| | | Architectural | \$102,690 | \$6,360,329 | | | \$6,463,019 | |
| | | Electrical | \$53,631 | | \$318,325 | | \$371,956 | |
| | | Mechanical | | \$469,292 | | | \$469,292 | |
| | WILSON | Apartment | Apartment | \$2,143,186 | \$25,049,238 | \$218,527 | \$1,554,438 | \$28,965,390 |
| | | Architectural | Exterior | \$634,209 | \$9,592,434 | \$478,785 | \$0 | \$10,705,428 |
| | | | Interior | \$148,274 | \$4,158,665 | \$2,490,060 | | \$6,796,999 |
| | | Electrical | Emergency Lighting | | | \$8,128 | \$4,645 | \$12,773 |
| Exit Lights | | | | | \$2,428 | \$486 | \$2,914 | |
| Fire Alarm System | | | | | | \$0 | \$0 | |
| Lighting Explosion Proof Fixtures | | | \$2,780 | | | | \$2,780 | |
| Lighting - exterior security / riot lights | | | \$63,090 | | \$6,009 | | \$69,098 | |
| Lighting Fixture - Fluorescent | | | \$2,962 | | \$329,595 | \$10,318 | \$342,874 | |
| Lighting Fixture - HID | | | \$3,258 | | \$4,586 | | \$7,843 | |
| Lighting Fixture - Incandescent | | | \$47,576 | | | | \$47,576 | |
| Local Sound System | | | | | | \$38,337 | \$38,337 | |
| Motor Starter / Contactor | | | | | \$13,582 | \$53,056 | \$66,638 | |
| Panelboard | | | \$37,054 | | | \$212,787 | \$249,841 | |
| Switchboard | | | \$104,980 | | | \$14,997 | \$119,977 | |
| Telephone | | | \$2,421 | | \$1,646,548 | | \$1,648,969 | |
| TV System | | \$5,051 | | | | \$5,051 | | |
| Mechanical | | Air Conditioning | \$4,114 | | | | \$4,114 | |
| | | Conveying | \$6,481 | | | \$2,117,737 | \$2,124,218 | |
| | | Domestic Water System | \$919 | \$134,055 | | \$931,417 | \$1,066,391 | |
| | | Drainage / Sewage System | \$16,801 | | | \$3,532,893 | \$3,549,694 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | | |
|-----------------------------------|-----------------|--|--------------------|--------------|--------------|-----------------|--------------|--------------|-------------|
| | | Gas Service | | | | \$271,748 | \$271,748 | | |
| | | Heating | | | \$6,479,182 | \$7,799 | \$6,486,981 | | |
| | | Heating Plant | \$6,367 | | | \$2,664,982 | \$2,671,349 | | |
| | | Interior Compactor | | | | \$100,630 | \$100,630 | | |
| | | Non Residential Spaces | \$2,317 | | | | \$2,317 | | |
| | | Sprinkler System | | | | \$32,749 | \$32,749 | | |
| | | Standpipe System | \$1,323 | | | \$104,796 | \$106,119 | | |
| | | Ventilation | \$7,746 | | | | \$7,746 | | |
| | | Site | Architectural | | \$12,041 | \$37,857 | \$2,466,746 | | \$2,516,644 |
| | | | Electrical | | \$39,791 | | \$127,330 | | \$167,121 |
| Mechanical | | | | | \$154,255 | \$64,155 | \$218,411 | | |
| WISE TOWERS | Apartment | Apartment | \$377,102 | \$1,275,842 | \$21,776,117 | \$1,240,466 | \$24,669,526 | | |
| | Architectural | Exterior | \$488,083 | \$10,097,696 | \$9,922 | | \$10,595,701 | | |
| | | Interior | \$134,092 | \$5,757,923 | \$1,485,459 | | \$7,377,473 | | |
| | Electrical | Emergency Lighting | | \$9,289 | \$3,483 | | | \$12,773 | |
| | | Exit Lights | | \$3,885 | \$486 | | | \$4,371 | |
| | | Fire Alarm System | \$17,954 | \$0 | | | | \$17,954 | |
| | | Lighting - Exterior Security / Riot Lights | | \$97,639 | | | | \$97,639 | |
| | | Lighting Fixture - Fluorescent | | \$143,828 | \$157,632 | | | \$301,461 | |
| | | Lighting Fixture - Incandescent | | \$32,100 | | | | \$32,100 | |
| | | Motor Starter / Contactor | | | | \$16,978 | \$17,544 | \$34,522 | |
| | | Panelboard | | \$64,845 | | | \$188,986 | \$253,831 | |
| | | Security | | \$17,013 | | | | \$17,013 | |
| | | Switchboard | | \$59,989 | | | | \$59,989 | |
| | | Telephone | | | | \$1,102,542 | \$0 | \$1,102,542 | |
| | Mechanical | Air Conditioning | \$41,134 | | | | | \$41,134 | |
| | | Conveying | | | | | \$2,823,649 | \$2,823,649 | |
| | | Domestic Water System | \$37,069 | \$134,055 | | | \$701,879 | \$873,002 | |
| | | Drainage / Sewage System | | | | | \$2,361,202 | \$2,361,202 | |
| | | Gas Service | | | | | \$188,930 | \$188,930 | |
| | | Heating | | | \$63,521 | \$1,622,421 | | \$1,685,942 | |
| | | Interior Compactor | | | | | \$100,630 | \$100,630 | |
| | | Sprinkler System | | | | | \$17,466 | \$17,466 | |
| | | Standpipe System | | | | | \$34,932 | \$34,932 | |
| | | Ventilation | \$44,806 | | | | | \$44,806 | |
| | Site | Architectural | \$81,081 | \$962,604 | \$4,884 | | | \$1,048,569 | |
| | | Electrical | | \$79,581 | | | | \$79,581 | |
| | | Mechanical | | | | \$86,343 | \$31,791 | \$118,135 | |
| | WOODSIDE | Apartment | Apartment | \$1,452,563 | \$71,321,626 | \$3,379,968 | \$1,439,465 | \$77,593,622 | |
| | | Architectural | Exterior | \$10,383,313 | \$38,600,164 | \$3,822,048 | \$2,211,864 | \$55,017,390 | |
| | | | Interior | \$533,601 | \$11,610,922 | \$11,103,013 | \$0 | \$23,247,536 | |
| | | Electrical | Emergency Lighting | | | \$32,513 | \$16,256 | | \$48,769 |
| | | | Exit Lights | | \$4,857 | \$5,828 | \$4,857 | | \$15,541 |
| | | | Fire Alarm System | \$16,275 | | | \$12,993 | | \$29,268 |
| Lighting Explosion Proof Fixtures | | | \$1,321 | | | | | \$1,321 | |
| Lighting - Exterior Security | | | | | \$393,560 | \$148,712 | | \$542,271 | |
| Lighting Fixture - Fluorescent | | | \$56,032 | \$21,209 | \$1,073,619 | \$20,062 | | \$1,170,922 | |
| Lighting Fixture - HID | | | \$1,713 | | \$20,062 | | | \$21,775 | |
| Lighting Fixture - Incandescent | | | \$114,642 | | | | | \$114,642 | |
| Motor Starter / Contactor | | | \$1,256 | | | \$254,669 | | \$255,925 | |
| Panelboard | | | \$18,527 | | \$14,537 | \$1,133,915 | | \$1,166,979 | |
| Public Address System | | | | | | \$10,178 | | \$10,178 | |
| Switchboard | | | | | \$1,109,792 | | \$1,109,792 | | |
| Telephone | | | | | \$3,395,582 | \$120,418 | \$3,516,000 | | |
| Mechanical | | Air Conditioning | \$10,286 | | | \$461,202 | | \$471,488 | |
| | | Climate Control | \$1,776 | | | | | \$1,776 | |
| | | Conveying | \$14,654 | \$4,121 | | \$19,765,542 | | \$19,784,316 | |
| | | Domestic Water System | \$87,598 | \$69,079 | \$552,632 | \$2,085,900 | | \$2,795,209 | |
| | | Drainage / Sewage System | \$99,467 | | | \$180,921 | \$14,769,858 | \$15,050,246 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---------------------------------|---------------------------|--|--|--------------|--------------|-----------------|--------------|--------------|
| | | Garbage Chute | \$1,203 | | | | \$1,203 | |
| | | Gas Service | | | | \$435,659 | \$435,659 | |
| | | Heating | \$50,067 | \$9,530,437 | \$40,853 | \$32,014 | \$9,653,372 | |
| | | Heating Plant | \$9,037 | | | \$12,980,409 | \$12,989,446 | |
| | | Interior Compactor | | | | \$1,383,658 | \$1,383,658 | |
| | | Non Residential Kitchen | \$2,016 | | | | \$2,016 | |
| | | Non Residential Spaces | \$2,317 | | | | \$2,317 | |
| | | Sprinkler / Standpipe System | | | | \$2,228,355 | \$2,228,355 | |
| | | Ventilation | \$80,539 | | | | \$80,539 | |
| | | Site | Architectural | | \$241,666 | \$7,544,322 | | |
| Electrical | | | \$2,185 | | | \$397,906 | \$400,091 | |
| Mechanical | | | | \$405,709 | | \$63,582 | \$469,292 | |
| WOODSON | Apartment | Apartment | \$179,112 | \$13,694,125 | \$4,085,870 | \$3,753,774 | \$21,712,881 | |
| | Architectural | Exterior | \$1,086,798 | \$2,761,306 | \$4,720,751 | | \$8,568,856 | |
| | | Interior | \$62,171 | \$2,191,172 | \$2,181,584 | \$866,263 | \$5,301,190 | |
| | Electrical | Emergency Lighting | | | | \$25,546 | \$25,546 | |
| | | Exit Lights | | | \$2,914 | \$5,342 | \$8,256 | |
| | | Lighting - Exterior Security / Riot Lights | | | | \$42,060 | \$42,060 | |
| | | Lighting Fixture - Fluorescent | | | | \$310,679 | \$310,679 | |
| | | Lighting Fixture - Incandescent | \$54,455 | | | | \$54,455 | |
| | | Local Sound System | | | | \$38,337 | \$38,337 | |
| | | Motor Starter / Contactor | | | | \$13,582 | \$33,531 | \$47,114 |
| | | Panelboard | \$41,686 | | | | \$58,149 | \$99,836 |
| | | Switchboard | \$74,986 | \$14,997 | | | | \$89,983 |
| | | Telephone | | | | \$918,701 | | \$918,701 |
| | Mechanical | Air Conditioning | | | | | \$164,538 | \$164,538 |
| | | Conveying | | | | | \$1,411,824 | \$1,411,824 |
| | | Domestic Water System | \$2,585 | \$37,051 | \$134,055 | \$617,490 | \$791,181 | |
| | | Drainage / Sewage System | \$843 | \$9,020 | \$16,801 | \$2,349,254 | \$2,375,917 | |
| | | Gas Service | | | | | \$188,930 | \$188,930 |
| | | Heating | | | | \$4,269,109 | \$4,269,109 | |
| | | Heating Plant | | | | \$3,438,475 | \$3,438,475 | |
| | | Interior Compactor | \$2,264 | | \$75,472 | | \$77,736 | |
| | | Non Residential Kitchen | | | | | \$0 | \$0 |
| | | Sprinkler System | | | | \$13,100 | \$13,100 | |
| | Site | Architectural | | \$46,824 | \$346,238 | \$1,172,531 | \$0 | \$1,565,593 |
| | | Electrical | | \$34,017 | | \$159,163 | | \$193,180 |
| | | Mechanical | | | | | \$186,046 | \$186,046 |
| | WSUR (BROWNSTONES) | Apartment | Apartment | \$965,674 | \$10,053,157 | \$683,093 | \$776,502 | \$12,478,425 |
| | | Architectural | Exterior | \$905,281 | \$5,858,141 | \$1,667,669 | \$290,675 | \$8,721,766 |
| | | | Interior | \$557,337 | \$2,717,276 | \$5,895,125 | | \$9,169,737 |
| | | Electrical | Emergency Lighting | \$1,274 | | | \$2,322 | \$3,597 |
| | | | Exit Lights | \$971 | | | | \$971 |
| | | | Grounding System | \$9,338 | | | | \$9,338 |
| | | | Lighting - Exterior Security / Riot Lights | \$166,737 | | | | \$166,737 |
| Lighting Fixture - Fluorescent | | | \$7,990 | \$6,341 | \$207,501 | | \$221,832 | |
| Lighting Fixture - Incandescent | | | \$95,726 | | | | \$95,726 | |
| Motor Starter / Contactor | | | \$16,978 | \$3,396 | \$50,934 | \$6,791 | \$78,099 | |
| Panelboard | | | \$325,234 | | | \$28,433 | \$353,667 | |
| Switchboard | | | \$29,994 | | | | \$29,994 | |
| Telephone | | | \$157,494 | \$13,812 | \$13,812 | | \$185,119 | |
| TV System | | \$53,880 | \$8,691 | | | \$62,570 | | |
| Mechanical | | Air Conditioning | | | | \$41,134 | \$41,134 | |
| | | Domestic Water System | \$2,297 | \$40,146 | \$80,292 | \$1,845,602 | \$1,968,336 | |
| | | Drainage / Sewage System | | \$4,510 | \$4,510 | \$4,159,280 | \$4,168,299 | |
| | | Gas Service | | | \$10,784 | \$491,734 | \$502,518 | |
| | | Heating | \$5,129 | | \$3,038,449 | \$254,786 | \$3,298,363 | |
| | | Heating Plant | \$426,528 | | | | \$426,528 | |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total |
|---|------------------------------|--|--------------------|--------------|-------------|-----------------|--------------|
| | | Sprinkler System | | | | \$650,611 | \$650,611 |
| | | Ventilation | \$9,302 | | | | \$9,302 |
| | Site | Architectural | \$62,776 | \$753,944 | \$11,722 | | \$828,443 |
| | | Electrical | \$7,662 | | \$15,916 | | \$23,578 |
| WSUR (SITE A) 120 WEST 94TH STREET | Apartment | Apartment | \$418,170 | \$3,253,802 | \$843,889 | \$103,980 | \$4,619,841 |
| | | Architectural | Exterior | \$63,832 | \$1,200,754 | \$559,714 | \$188,036 |
| | Electrical | Interior | \$111,283 | \$873,491 | \$467,782 | | \$1,452,556 |
| | | Emergency Lighting | | | \$8,128 | | \$8,128 |
| | Mechanical | Exit Lights | | | \$971 | | \$971 |
| | | Lighting - Exterior Security | \$927 | \$24,034 | | | \$24,961 |
| | Site | Lighting Fixture - Fluorescent | | \$19,489 | | | \$19,489 |
| | | Lighting Fixture - Incandescent | | \$10,318 | | | \$10,318 |
| | Mechanical | Motor Starter / Contactor | | \$84,324 | | | \$84,324 |
| | | Panelboard | | \$9,264 | \$43,612 | | \$52,876 |
| | Mechanical | Switchboard | | \$29,994 | | | \$29,994 |
| | | Telephone | | | \$193,190 | | \$193,190 |
| | Mechanical | Conveying | | | | \$705,912 | \$705,912 |
| | | Domestic Water System | | \$134,055 | \$9,391 | \$241,140 | \$384,586 |
| | Mechanical | Drainage / Sewage System | \$4,510 | | | \$1,019,615 | \$1,024,124 |
| | | Gas Service | | | | \$43,135 | \$43,135 |
| | Mechanical | Heating | | | \$334,580 | \$298,739 | \$633,318 |
| | | Interior Compactor | | | \$25,157 | | \$25,157 |
| Mechanical | Sprinkler / Standpipe System | | | | \$79,584 | \$79,584 | |
| | Ventilation | | \$23,239 | | | \$23,239 | |
| Site | Architectural | | \$57,459 | \$242,784 | | \$300,243 | |
| | Electrical | | | \$19,895 | | \$19,895 | |
| | Mechanical | | | \$32,152 | \$54,775 | \$86,927 | |
| | | | | | | | |
| WSUR (SITE B) 74 WEST 92ND STREET | Apartment | Apartment | \$986,434 | \$10,722,217 | \$181,326 | \$500,663 | \$12,390,639 |
| | | Architectural | Exterior | \$141,450 | \$1,688,284 | \$1,075,564 | \$350,161 |
| | Architectural | Interior | \$84,270 | \$1,965,244 | \$195,195 | \$1,143,467 | \$3,388,177 |
| | | Electrical | Emergency Lighting | \$8,921 | | \$16,256 | \$13,934 |
| | Mechanical | Exit Lights | \$971 | | | \$1,943 | \$2,914 |
| | | Fire Alarm System | \$17,397 | \$0 | | | \$17,397 |
| | Mechanical | Lighting - Exterior Security / Riot Lights | \$38,741 | | \$55,579 | | \$94,320 |
| | | Lighting - Stage Theater | \$11,427 | | | | \$11,427 |
| | Mechanical | Lighting - Stage Theater, Dimming System | \$5,345 | | | | \$5,345 |
| | | Lighting Fixture - Fluorescent | \$3,152 | | \$201,196 | | \$204,348 |
| | Mechanical | Lighting Fixture - Incandescent | \$21,782 | | | | \$21,782 |
| | | Local Sound System | | | | \$38,337 | \$38,337 |
| | Mechanical | Motor Starter / Contactor | | | | \$26,316 | \$26,316 |
| | | Panelboard | \$13,895 | | | \$72,687 | \$86,582 |
| | Mechanical | Security | \$9,383 | | | | \$9,383 |
| | | Switchboard | \$14,997 | | | | \$14,997 |
| | Mechanical | Telephone | \$1,724 | \$471,344 | \$0 | | \$473,068 |
| | | Air Conditioning | | | | \$16,577 | \$16,577 |
| Mechanical | Conveying | \$2,276 | | | \$705,912 | \$708,189 | |
| | Domestic Water System | | \$205,645 | | \$366,794 | \$572,440 | |
| Mechanical | Drainage / Sewage System | | | | \$1,277,039 | \$1,277,039 | |
| | Gas Service | | | | \$99,210 | \$99,210 | |
| Mechanical | Heating | | | \$2,362,996 | \$8,542 | \$2,371,538 | |
| | Interior Compactor | | \$25,157 | | | \$25,157 | |
| Mechanical | Sprinkler System | | | | \$261,991 | \$261,991 | |
| | Standpipe System | | | | \$48,032 | \$48,032 | |
| Mechanical | Ventilation | \$2,701 | | | | \$2,701 | |
| | Site | Architectural | \$43,598 | \$446,173 | | | \$489,771 |
| | Mechanical | | | | \$22,708 | \$22,708 | |
| | | | | | | | |
| | Apartment | Apartment | \$945,415 | \$9,098,394 | | \$529,267 | \$10,573,076 |
| | | Architectural | Exterior | \$607,645 | \$2,851,043 | \$242,027 | \$0 |

| Development | Discipline | PBS1 | First year | Year 2-5 | Years 6-15 | Beyond 15 Years | Grand Total | |
|---|--------------------------|--|------------------|------------------|-----------------|-----------------|------------------|--------------|
| WSUR (SITE C) 589 AMSTERDAM AVENUE | Electrical | Interior | \$49,846 | \$1,843,220 | \$1,593,924 | \$0 | \$3,486,990 | |
| | | Emergency Lighting | | \$1,161 | | | \$1,161 | |
| | | Exit Lights | \$713 | \$1,457 | | \$971 | \$3,141 | |
| | | Lighting - Exterior Security | | \$15,021 | | | \$15,021 | |
| | | Lighting - Exterior Security / Riot Lights | \$31,545 | | | | \$31,545 | |
| | | Lighting Fixture - Fluorescent | \$1,182 | \$36,112 | | \$108,910 | \$146,204 | |
| | | Lighting Fixture - Incandescent | \$19,489 | \$15,477 | | | \$34,966 | |
| | | Motor Starter / Contactor | | | | \$8,772 | \$8,772 | |
| | | Panelboard | \$9,264 | | | \$72,687 | \$81,950 | |
| | | Security | | | \$9,317 | \$392,688 | \$402,005 | |
| | | Switchboard | \$44,992 | | | | \$44,992 | |
| | | Telephone | \$5,164 | \$10,579 | \$445,879 | | \$461,622 | |
| | | Mechanical | Air Conditioning | \$11,395 | | | \$18,378 | \$29,772 |
| | Conveying | | | | | \$705,912 | \$705,912 | |
| | Domestic Water System | | \$44,320 | \$214,347 | \$37,051 | \$275,202 | \$570,919 | |
| | Drainage / Sewage System | | \$3,039 | | | \$1,072,210 | \$1,075,249 | |
| | Gas Service | | | | | \$81,956 | \$81,956 | |
| | Heating | | | | \$1,958,687 | \$3,714 | \$1,962,401 | |
| | Interior Compactor | | \$2,281 | \$50,315 | | | \$52,596 | |
| | Sprinkler System | | | | | \$10,916 | \$10,916 | |
| | Standpipe System | | | | | \$43,665 | \$43,665 | |
| | Site | | Architectural | \$11,011 | \$214,989 | \$392,592 | | \$618,592 |
| | | Electrical | | | \$23,874 | | \$23,874 | |
| | | Mechanical | | | | \$22,708 | \$22,708 | |
| | WYCKOFF GARDENS | Apartment | Apartment | \$1,362,230 | \$15,176,481 | \$16,720,436 | \$1,222,430 | \$34,481,577 |
| | | Architectural | Exterior | \$321,536 | \$6,008,782 | \$2,567,266 | | \$8,897,584 |
| | | | Interior | \$267,513 | \$6,071,770 | \$2,182,983 | \$0 | \$8,522,266 |
| Electrical | | Emergency Lighting | | | \$23,223 | \$5,806 | \$29,029 | |
| | | Exit Lights | \$5,342 | | \$1,943 | \$3,885 | \$11,170 | |
| | | Fire Alarm System | \$6,903 | \$38,082 | | \$791 | \$45,776 | |
| | | Lighting - Exterior Security | \$43,328 | | \$69,098 | \$15,021 | \$127,447 | |
| | | Lighting Fixture - Fluorescent | \$43,934 | | \$527,351 | \$53,308 | \$624,594 | |
| | | Lighting Fixture - HID | \$4,886 | | \$12,037 | | \$16,924 | |
| | | Lighting Fixture - Incandescent | \$28,660 | \$48,723 | | | \$77,383 | |
| | | Motor Starter / Contactor | | | \$69,893 | \$17,544 | \$87,436 | |
| | | Panelboard | \$18,527 | \$32,423 | | \$276,210 | \$327,160 | |
| | | Security | | | | \$6,635 | \$6,635 | |
| | | Switchboard | \$44,992 | | | \$179,966 | \$224,958 | |
| | | Telephone | | | \$1,584,496 | | \$1,584,496 | |
| | | TV System | \$7,019 | | | | \$7,019 | |
| Mechanical | | Air Conditioning | | | | \$164,538 | \$164,538 | |
| | | Conveying | | | | \$2,117,737 | \$2,117,737 | |
| | | Domestic Water System | | | \$268,110 | \$901,242 | \$1,169,352 | |
| | | Drainage / Sewage System | | | \$9,020 | \$5,666,241 | \$5,675,260 | |
| | | Gas Service | | | | \$258,808 | \$258,808 | |
| | | Heating | \$20,418 | | \$117,975 | \$6,562,093 | \$6,700,486 | |
| | | Heating Plant | | | | \$6,545,571 | \$6,545,571 | |
| | | Interior Compactor | | | | \$75,472 | \$75,472 | |
| | | Sprinkler / Standpipe System | | | | \$198,960 | \$198,960 | |
| | | Ventilation | \$38,731 | | | | \$38,731 | |
| Site | | Architectural | \$53,484 | \$3,410,741 | | | \$3,464,225 | |
| | | Electrical | \$40,870 | | \$218,849 | | \$259,718 | |
| | | Mechanical | | | \$149,576 | \$1,631,581 | \$1,781,156 | |
| Grand Total | | | \$1,483,889,369 | \$15,089,058,709 | \$7,232,618,683 | \$6,123,667,181 | \$29,929,233,942 | |