

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Draft Significant Amendment to the Annual PHA Plan for Fiscal Year 2021



Gregory Russ
Chair & Chief Executive Officer

Date: June 11, 2021

NOTICE

New York City Housing Authority Draft Significant Amendment to the Fiscal Year (FY) 2021 Annual Plan and the FY 2022 Draft Annual Plan

The public is advised that the Draft Significant Amendment to the FY 2021 Annual Plan and the FY 2022 Draft Annual Plan will be available for public inspection starting June 11, 2021, on NYCHA's website: on.nyc.gov/nycha-annual-plan. They will also be made available at the management office of every NYCHA public housing development during regular business hours. The Executive Summaries are available on NYCHA's website in English, Spanish, Russian, and Chinese.

Please email annualplancomments@nycha.nyc.gov if you would like to review the supporting documents for the Draft Significant Amendment to the FY 2021 Annual Plan and the FY 2022 Draft Annual Plan.



PUBLIC COMMENT

The public is invited to comment on the Draft Significant Amendment to the FY 2021 Annual Plan and the FY 2022 Draft Annual Plan at a public hearing on **Tuesday, July 27, 2021, from 5:30 p.m. to 8 p.m.** To help contain the spread of COVID-19, NYCHA will hold this public meeting remotely.



Attending the hearing: To attend the hearing, please register at on.nyc.gov/july-public-hearing. We encourage you to register as soon as possible. Instructions on how to participate, as well as meeting materials, will be posted on <https://on.nyc.gov/nycha-annual-plan> before the meeting. To attend the meeting by phone, you may dial 888 788 0099 at the time of the hearing and enter Webinar ID: 890 8042 1683.

Interpretation services will be available on Zoom in Spanish, Chinese, Russian, and American Sign Language. Those attending by phone who require foreign language interpretation may dial 646-838-1534 and the following ID numbers at the time of the hearing for live interpretation: Spanish: 776 457 258#, Chinese: 920 091 465#, Russian: 608 916 567#.

Those who do not intend to actively participate are encouraged to watch the meeting through a YouTube livestream on NYCHA's website or the recording that will be posted after the meeting on NYCHA's website: on.nyc.gov/nycha-annual-plan.



Signing up to speak: Anyone wishing to speak on the items related to the Draft Significant Amendment to the FY 2021 Annual Plan and the FY 2022 Draft Annual Plan should sign up to speak at on.nyc.gov/public-hearing-speaker-signup or by calling 212-306-3335. To give others an opportunity to speak, all speakers are asked to limit their remarks to three minutes.

Written comments regarding the Draft Significant Amendment to the FY 2021 Annual Plan and the FY 2022 Draft Annual Plan are encouraged. To be considered, submissions must be received via United States Postal Service mail or fax no later than July 30, 2021. Comments can be faxed to (212) 306-8888. Comments can also be mailed to the following address or emailed to annualplancomments@nycha.nyc.gov.

Public Housing Agency Plan Comments, Church Street Station, P.O. Box 3422, New York, NY 10008



Requests for reasonable accommodations should be made by July 20, 2021, by emailing annualplancomments@nycha.nyc.gov or calling 212-306-3335.

Bill de Blasio, Mayor

Gregory Russ, Chair and Chief Executive Officer

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La traducción de este documento está disponible en su Oficina de Administración de Propiedades.
您所居住区域物业管理处办公室提供本文件的译本。
您所居住区域物业管理处办公室提供本文件的译本。
Перевод этого документа находится в Офисе управления вашего жилищного комплекса.

COMUNICADO

Proyecto de Enmienda Significativa de la Autoridad de Vivienda de la Ciudad de Nueva York al Plan Anual para el Año Fiscal 2021 y el Borrador del Plan Anual para el Año Fiscal 2022

Se informa al público de que el Proyecto de Enmienda Significativa al Plan Anual del año fiscal 2021 y el Proyecto de Plan Anual para el año fiscal 2022 estarán disponibles para la inspección pública a partir del 11 de junio de 2021, en el sitio web de NYCHA: on.nyc.gov/nycha-annual-plan. También estarán disponibles en la oficina de administración de cada residencial de vivienda pública de NYCHA durante horas regulares de trabajo. Los Resúmenes Ejecutivos están disponibles en el sitio web de NYCHA en inglés, español, ruso y chino.

Por favor, envíe un correo electrónico a annualplancomments@nycha.nyc.gov si desea revisar los documentos de apoyo para el Proyecto de Enmienda Significativa al Plan Anual del Año Fiscal 2021 y el Proyecto de Plan Anual del Año Fiscal 2022.

COMENTARIOS DEL PÚBLICO



Se invita al público a comentar sobre el Proyecto de Enmienda Significativa al Plan Anual del Año Fiscal 2021 y el Proyecto de Plan Anual del Año Fiscal 2022 en una audiencia pública el **martes 27 de julio de 2021, de 5:30 p.m. a 8 p.m.** Para ayudar a contener la propagación del COVID-19, NYCHA celebrará esta reunión pública de forma remota.



Asistencia a la audiencia: Para asistir a la audiencia, por favor regístrese en on.nyc.gov/july-public-hearing. Le recomendamos que se registre lo antes posible. Las instrucciones sobre cómo participar, así como los materiales de la reunión, se publicarán en on.nyc.gov/nycha-annual-plan antes de la reunión. Para asistir a la reunión por teléfono, puede marcar 888 788 0099 en el momento de la audiencia e ingresar el número de identificación del seminario web: 890 8042 1683.

Los servicios de interpretación estarán disponibles en Zoom en español, chino, ruso y lengua de signos americana. Los asistentes por teléfono que requieran interpretación en idioma extranjero pueden marcar 646-838-1534 y los siguientes números de identificación en el momento de la audiencia para la interpretación en vivo: español: 776 457 258#, chino: 920 091 465#, ruso: 608 916 567#.

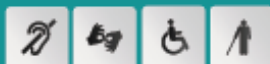
Se anima a aquellos que no tengan la intención de participar activamente a ver la reunión a través de una transmisión en vivo por YouTube en el sitio web de NYCHA o la grabación que se publicará después de la reunión en el sitio web de NYCHA: on.nyc.gov/nycha-annual-plan.



Regístrese para hablar: Cualquier persona que desee hablar sobre los temas relacionados con el Proyecto de Enmienda Significativa al Plan Anual del Año Fiscal 2021 y el Proyecto de Plan Anual del Año Fiscal 2022 debe inscribirse para hablar en annualplancomments@nycha.nyc.gov o llamando al 212-306-3335. Para dar a los demás la oportunidad de hablar se pide a todos los oradores que limiten sus observaciones a tres minutos.

Se recomiendan comentarios por escrito sobre el Proyecto de Enmienda Significativa al Plan Anual del Año Fiscal 2021 y el Proyecto de Plan Anual del Año Fiscal 2022. Para ser considerado, las comunicaciones deben recibirse mediante correo postal de los Estados Unidos o fax a más tardar el 30 de julio de 2021. Los comentarios pueden ser enviados por fax al (212) 306-8888. Los comentarios también pueden enviarse por correo a la siguiente dirección o enviarse por correo electrónico a annualplancomments@nycha.nyc.gov.

Public Housing Agency Plan Comments, Church Street Station, P.O. Box 3422, New York, NY 10008



Las solicitudes de adaptaciones razonables deben hacerse antes del 20 de julio de 2021, enviando un correo electrónico a annualplancomments@nycha.nyc.gov o llamando al 212-306-3335.

通知

紐約市房屋局「2021財政年度機構計劃」重大修正案初稿和「2022財政年度機構計劃」初稿

從2021年6月11日起，各界人士可登陸紐約市房屋局 (NYCHA) 網站查閱「2021財政年度機構計劃」重大修正案初稿和「2022財政年度機構計劃」初稿，網址：on.nyc.gov/nycha-annual-plan。民眾也可於正常辦公時間前往NYCHA轄下公共房屋住宅區管理處辦公室索取計劃文件。NYCHA網站將提供計劃行政概述的英文，西班牙文，俄文和中文版本

如您想查看「2021財政年度機構計劃」重大修正案初稿和「2022財政年度機構計劃」初稿的補充文件，請發送電郵至：annualplancomments@nycha.nyc.gov提出要求。



諮詢公眾意見

誠邀各界人士參加NYCHA於2021年7月27日，星期二，下午5時30分至晚上8時舉行的公共聽證會，對「2021財政年度機構計劃」重大修正案初稿和「2022財政年度機構計劃」初稿發表意見。為遏制COVID-19新冠疫情傳播，NYCHA 將以視訊形式舉辦此次公共會議。



參加會議：請上網登記報名參加公共聽證會，網址：on.nyc.gov/july-public-hearing。我們鼓勵您儘快登記報名。參加方法及會議資訊材料將於會議前發佈於on.nyc.gov/nycha-annual-plan。通過電話參加會議人士可於會議進行期間撥打888 788 0099，接通後輸入會議密碼：890 8042 1683。

通過Zoom軟件召開的網絡會議將提供西班牙語，中文，俄語和手語翻譯服務。通過電話參加會議且需要外語傳譯服務人士可於會議進行期間撥打646-838-1534並於接通後輸入相應語言的會議密碼收聽同聲傳譯：西班牙語：776 457 258#，中文：920 091 465#，俄語：608 916 567#。

如果您不打算參加會議並發言，您可登陸NYCHA網站觀看YouTube現場直播或在會後登陸NYCHA網站觀看錄影視頻，網址：on.nyc.gov/nycha-annual-plan。



登記發言：如果您想要在公共聽證會上對相關議題發表意見，請提前上網：on.nyc.gov/public-hearing-speaker-signup 或致電：212-306-3335 登記。為確保其他與會者獲得發言的機會，所有發言者的發言時間將被限制在三分鐘內。

歡迎各界人士對「2021財政年度機構計劃」重大修正案初稿和「2022財政年度機構計劃」初稿發表書面意見。我們僅會考慮於2021年7月30日限期前以傳真或郵寄方式提交的意見書。請將意見書傳真至：(212) 306-8888 或郵寄至下列地址或通過電郵發送至：annualplancomments@nycha.nyc.gov。

Public Housing Agency Plan Comments, Church Street Station, P.O. Box 3422, New York, NY 10008



如果需要合理便利措施安排，請於2021年7月20日之前通過電郵：annualplancomments@nycha.nyc.gov 或電話：212-306-3335 提出申請。

比爾·白思豪 (Bill de Blasio), 市長

雷戈里·羅斯 (Gregory Russ), 主席兼行政總監

通知

纽约市房屋局「2021财政年度机构计划」重大修正案初稿和「2022财政年度机构计划」初稿

从2021年6月11日起, 各界人士可登陆纽约市房屋局 (NYCHA) 网站查阅「2021财政年度机构计划」重大修正案初稿和「2022财政年度机构计划」初稿, 网址: on.nyc.gov/nycha-annual-plan。民众也可于正常办公时间前往NYCHA辖下公共房屋住宅区管理处办公室索取计划文件。NYCHA网站将提供计划行政概述的英文, 西班牙语, 俄文和中文版本。

如您想查看「2021财政年度机构计划」重大修正案初稿和「2022财政年度机构计划」初稿的补充文件, 请发送电邮至: annualplancomments@nycha.nyc.gov提出要求。



咨询公众意见

诚邀各界人士参加NYCHA于2021年7月27日, 星期二, 下午5时30分至晚上8时举行的公共听证会, 对「2021财政年度机构计划」重大修正案初稿和「2022财政年度机构计划」初稿发表意见。为遏制COVID-19新冠疫情传播, NYCHA将以视频形式举办此次公共会议。



参加会议: 请上网登记报名参加公共听证会, 网址: on.nyc.gov/july-public-hearing。我们鼓励您尽快登记报名。参加方法及会议信息材料将于会议前发布于 on.nyc.gov/nycha-annual-plan。通过电话参加会议人士可于会议进行期间拨打888 788 0099, 接通后输入会议密码: 890 8042 1683。

通过Zoom软件召开的网络会议将提供西班牙语, 中文, 俄语和手语翻译服务。通过电话参加会议且需要外语传译服务人士可于会议进行期间拨打**646-838-1534**并于接通后输入相应语言的会议密码收听同声传译: 西班牙语: 776 457 258#, 中文: 920 091 465#, 俄语: 608 916 567#

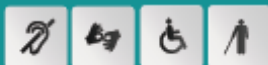
如果您不打算参加会议并发言, 您可登陆NYCHA网站观看YouTube现场直播或在会后登陆NYCHA网站观看录像视频, 网址: on.nyc.gov/nycha-annual-plan。



登记发言:如果您想要在公共听证会上对相关议题发表意见, 请提前上网: <https://on.nyc.gov/public-hearing-speaker-signup> 或致电: 212-306-3335 登记。为确保其他与会者获得发言的机会, 所有发言者的发言时间将被限制在三分钟内。

欢迎各界人士对2021财政年度机构计划重大修正案初稿和2022财政年度机构计划初稿发表书面意见。我们仅会考虑于2021年7月30日限期前以传真或邮寄方式提交的意见书。请将意见书传真至: (212) 306-8888 或邮寄至下列地址或通过电邮发送至: annualplancomments@nycha.nyc.gov。

Public Housing Agency Plan Comments, Church Street Station, P.O. Box 3422, New York, NY 10008



如果需要合理便利措施安排, 请于2021年7月20日之前通过电邮: annualplancomments@nycha.nyc.gov 或电话: 212-306-3335 提出申请。

比尔·白思豪 (Bill de Blasio), 市长

雷戈里·罗斯 (Gregory Russ), 主席兼行政总监

УВЕДОМЛЕНИЕ

Проект Значительной поправки Жилищного управления г. Нью-Йорка к Годовому плану агентства на 2021 финансовый год (FY) и проект Годового плана агентства на FY 2022

Настоящим извещаем, что проект Значительной поправки (Significant Amendment) к Годовому плану на FY 2021 и проекту Годового плана на FY 2022 будут доступны для публичного ознакомления начиная с 11 июня 2021 года на вебсайте NYCHA on.nyc.gov/nycha-annual-plan и в офисе управления каждого жилищного комплекса NYCHA в обычные приемные часы. Краткий обзор Плана доступен на вебсайте NYCHA на английском, испанском, русском и китайском языках.

Отправьте имейл по адресу: annualplancomments@nycha.nyc.gov, если вы хотите ознакомиться с сопроводительными документами к проекту Значительной поправки к Годовому плану на FY 2021 и проекту Годового плана на FY 2022.



КОММЕНТАРИИ ОБЩЕСТВЕННОСТИ

Общественность приглашается предоставить комментарии по поводу проекта Значительной поправки к Годовому плану агентства на FY 2021 г. и проекту Годового плана агентства на FY 2022 на публичном слушании, которое состоится во вторник, 27 июля 2021 г. с 5:30 до 8:00 часов вечера. Для сдерживания распространения COVID-19, NYCHA будет проводить это публичное слушание в дистанционном формате (удаленно).



Для участия в слушании: чтобы принять участие в слушании, зарегистрируйтесь на сайте <http://on.nyc.gov/july-public-hearing>. Мы рекомендуем вам зарегистрироваться как можно скорее. Инструкции по участию, а также материалы собрания будут размещены перед его проведением на сайте on.nyc.gov/nycha-annual-plan. Чтобы принять участие по телефону, когда начнется слушание, наберите 888 788 0099 и введите идентификационный номер вебинара (ID): 890 8042 1683.

Будут доступны услуги устного перевода на испанский, русский, китайский языки и американский язык жестов. Принимающие участие в собрании по телефону и нуждающиеся в переводческих услугах жильцы могут позвонить по тел. 646-838-1534 и набрать следующие ID: испанский: 776 457 258#, китайский: 920 091 465#, русский - 608 916 567#.

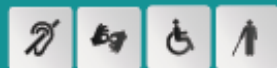
Тех, кто не намерен участвовать в нем активно, приглашают посмотреть его в прямом эфире в YouTube или запись, которая будет размещена после собрания на сайте NYCHA on.nyc.gov/nycha-annual-plan.



Запрос на выступление: Любой желающий выступить по вопросам, связанным с проектом Значительной поправки к Годовому плану на FY 2021 и проектом Годового плана на FY 2022, должен подать запрос на выступление по имейлу on.nyc.gov/public-hearing-speaker-signup или по тел. 212-306-3335. Чтобы дать возможность высказаться другим, всех выступающих просят ограничить свое выступление тремя минутами.

Письменные отзывы по поводу проекта Значительной поправки и Годового плана приветствуются. Чтобы их учли, они должны быть получены по почте (United States Postal Service mail) или факсу не позднее 30 июля 2021 г. Комментарии принимаются по факсу (212) 306-8888, по почте (адрес указан ниже) или имейлу по адресу: annualplancomments@nycha.nyc.gov

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Запросы на приемлемую модификацию (reasonable accommodation) должны быть отправлены до 20 июля 2021 г. по имейлу annualplancomments@nycha.nyc.gov или поданы по тел. 212-306-3335.



New York City Housing Authority Draft Significant Amendment to the Fiscal Year (FY) 2021 Annual Plan and the FY 2022 Draft Annual Plan

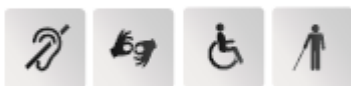
The public is invited to comment on the Draft Significant Amendment to the FY 2021 Annual Plan and the FY 2022 Draft Annual Plan at a public hearing on **Tuesday July 27, 2021, from 5:30 p.m. to 8 p.m.** To help contain the spread of COVID-19, NYCHA will hold this public meeting remotely. The Draft Significant Amendment to the FY 2021 Annual Plan and the FY 2022 Draft Annual Plan will be available online: on.nyc.gov/nycha-annual-plan and at the management office of every NYCHA public housing development during regular business hours.

To attend the hearing, please register at on.nyc.gov/july-public-hearing. To attend the meeting by phone, you may dial 888 788 0099 at the time of the hearing and enter Webinar ID: 890 8042 1683.

Interpretation services will be available on Zoom in Spanish, Chinese, Russian, and American Sign Language. Those attending by phone who require foreign language interpretation may dial **646-838-1534** and the following ID numbers at the time of the hearing for live interpretation: Spanish- 776 457 258#, Chinese: 920 091 465#, Russian: 608 916 567#.



If you would like to speak on the items related to the public hearing, please sign up at on.nyc.gov/public-hearing-speaker-signup or by calling **212-306-3335**. Full details are here: on.nyc.gov/nycha-annual-plan.



Requests for reasonable accommodations should be made by July 20, 2021, by emailing annualplancomments@nycha.nyc.gov or calling 212-306-3335.



Borrador de la Enmienda Significativa al Plan Anual de la Agencia para el Año Fiscal 2021 y el Borrador del Plan de la Agencia para el Año Fiscal 2022 de la Autoridad de Vivienda de la Ciudad de Nueva York

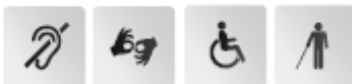
Se invita al público a ofrecer sus comentarios respecto al Borrador de la Enmienda Significativa al Plan Anual del Año Fiscal 2021 y al Borrador del Plan Anual del Año Fiscal 2022 en una audiencia pública a realizarse el **martes 27 de julio de 2021, de 5:30 p.m. a 8 p.m.** Para ayudar a contener la propagación del COVID-19, NYCHA llevará a cabo esta reunión pública a distancia. El Borrador de la Enmienda Significativa al Plan Anual del Año Fiscal 2021 y el Borrador del Plan Anual del Año Fiscal 2022 estarán disponibles en línea, en: on.nyc.gov/nycha-annual-plan y en la oficina de administración de cada residencial de vivienda pública de NYCHA, durante el horario laboral habitual.

Para participar en la audiencia pública, por favor, regístrese en: on.nyc.gov/july-public-hearing. Para participar en la reunión por teléfono, puede marcar el número 888 788 0099 a la hora de la audiencia pública e introducir el número de identificación o ID (por sus siglas en inglés) del seminario web: 890 8042 1683.

Habrán servicios de interpretación en Zoom, en español, chino, ruso y en lengua de signos americana. Aquellas personas que participen por teléfono y necesiten interpretación en un idioma extranjero pueden marcar el número **646-838-1534** y los siguientes números de identificación o ID, en el momento de la audiencia pública, para obtener interpretación en directo: español- 776 457 258#, chino 920 091 465#, ruso: 608 916 567#.



Si desea intervenir en los puntos relacionados con la audiencia pública, por favor, inscríbese en: on.nyc.gov/public-hearing-speaker-signup o llame al **212-306-3335**. Los detalles completos están aquí: on.nyc.gov/nycha-annual-plan.



Las solicitudes de adaptaciones especiales razonables deben hacerse antes del 20 de julio de 2021, enviando un correo electrónico a: annualplancomments@nycha.nyc.gov, o llamando al 212-306-3335.



紐約市房屋局「2021財政年度機構計劃」重大修正案初稿和「2022財政年度機構計劃」初稿

誠邀各界人士參加紐約市房屋局(NYCHA)於2021年7月27日,星期二,下午5時30分至晚上8時召開的公共聽證會,對「2021財政年度機構計劃」重大修正案初稿和「2022財政年度機構計劃」初稿發表意見。為遏制COVID-19新冠疫情的傳播, NYCHA 將以視訊形式舉行此次公共會議。民眾可登陸網址: on.nyc.gov/nycha-annual-plan 或於正常辦公時間前往NYCHA轄下公共房屋住宅區管理處辦公室索取「2021財政年度機構計劃」重大修正案初稿和「2022財政年度機構計劃」初稿。

請上網登記報名參加公共聽證會, 網址: on.nyc.gov/july-public-hearing。通過電話參加會議人士可於會議進行期間撥打電話號碼: 888 788 0099, 接通後輸入會議密碼: 890 8042 1683。

通過Zoom軟件召開的網絡會議將提供西班牙語, 中文, 俄語和手語翻譯服務。通過電話參加會議且需要外語傳譯服務人士可於會議進行期間撥打電話號碼:

646-838-1534並於接通後輸入相應語言的會議密碼收聽同聲傳譯: 西班牙語: 776 457 258#, 中文: 920 091 465#, 俄語: 608 916 567#。

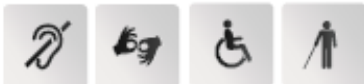


如果您想要在公共聽證會上對相關議題發表意見, 請提前上網:

on.nyc.gov/public-hearing-speaker-signup 或致電:

212-306-3335 登記。登陸網址了解詳情:

on.nyc.gov/nycha-annual-plan。



如果需要合理便利措施安排, 請於2021年7月20日之前通過電郵: annualplancomments@nycha.nyc.gov 或電話: 212-306-3335提出申請。



纽约市房屋局「2021财政年度机构计划」重大修正案初稿和「2022财政年度机构计划」初稿

诚邀各界人士参加纽约市房屋局(NYCHA)于**2021年7月27日, 星期二**, 下午5时30分至晚上8时召开的公共听证会, 对「2021财政年度机构计划」重大修正案初稿和「2022财政年度机构计划」初稿发表意见。为遏制COVID-19新冠疫情的传播, NYCHA 将以视讯形式举行此次公共会议。民众可登陆网址: on.nyc.gov/nycha-annual-plan 或于正常办公时间前往NYCHA辖下公共房屋住宅区管理处办公室索取「2021财政年度机构计划」重大修正案初稿和「2022财政年度机构计划」初稿。

请上网登记报名参加公共听证会, 网址: on.nyc.gov/july-public-hearing。通过电话参加会议人士可于会议进行期间拨打电话号码: 888 788 0099, 接通后输入会议密码: 890 8042 1683。

通过Zoom软件召开的网络会议将提供西班牙语, 中文, 俄语和手语翻译服务。通过电话参加会议且需要外语传译服务人士可于会议进行期间拨打电话号码: **646-838-1534**并于接通后输入相应语言的会议密码收听同声传译: 西班牙语: 776 457 258#, 中文: 920 091 465#, 俄语: 608 916 567#。



如果您想要在公共听证会上对相关议题发表意见, 请提前上网: on.nyc.gov/public-hearing-speaker-signup 或致电: **212-306-3335** 登记。登陆网址了解详情: on.nyc.gov/nycha-annual-plan。



如果需要合理便利措施安排, 请于2021年7月20日之前通过电邮: annualplancomments@nycha.nyc.gov 或电话: **212-306-3335**提出申请。



Проект Значительной поправки Жилищного управления г. Нью-Йорка (New York City Housing Authority, NYCHA) к Годовому плану агентства на 2021 финансовый год (FY 2021) и проект Годового плана агентства на FY 2022

Общественность приглашается предоставить комментарии по поводу проекта Значительной поправки (Significant Amendment) к Годовому плану агентства на FY 2021 г. и проекта Годового плана агентства на FY 2022 на публичном слушании, которое состоится во вторник, **27 июля 2021 г. с 5:30 до 8:00 часов вечера**. Для сдерживания распространения COVID-19, NYCHA будет проводить слушание в дистанционном формате (удаленно). Также эти документы можно найти в онлайн: on.nyc.gov/nycha-annual-plan и в офисе управления каждого жилищного комплекса NYCHA в обычные приемные часы.

Чтобы принять участие в слушании, зарегистрируйтесь на сайте on.nyc.gov/july-public-hearing. Чтобы принять участие по телефону, когда начнется слушание, наберите 888 788 0099 и введите идентификационный номер вебинара (ID): 890 8042 1683.

Будут доступны услуги устного перевода на испанский, русский, китайский языки и американский язык жестов. Принимающие участие в собрании по телефону и нуждающиеся в переводческих услугах жильцы могут позвонить по тел. **646-838-1534** и набрать следующие ID: Испанский - 776 457 258#, Китайский - 920 091 465#, Русский - 608 916 567#.



Если вы хотите высказаться по вопросам, связанным с публичным слушанием, зарегистрируйтесь на сайте on.nyc.gov/public-hearing-speaker-signup или по тел. **212-306-3335**. Более подробная информация здесь: on.nyc.gov/nycha-annual-plan.



Запросы на приемлемую модификацию (reasonable accommodation) должны быть отправлены до 20 июля 2021 г. по имейлу: annualplancomments@nychanyc.gov или поданы по тел. 212-306-3335.

**Draft Significant Amendment to the FY21 Annual Plan
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Executive Summary

NYCHA's Draft Amendment to the Annual PHA Plan for FY 2021

Federal law allows a public housing authority to modify or amend its Annual PHA Plan or "Plan." Significant amendments to the Plan are subject to the same requirements as the original plan.

NYCHA's Draft Amendment to the Annual PHA Plan for FY 2021 (the "Draft Amendment") is available for public review on NYCHA's website: <http://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page>. NYCHA will also provide a copy of the Draft Significant Amendment to each development's Resident Association President.

NYCHA will hold a virtual public hearing on July 27, 2021 and accept written comments on the Draft Agency Plan through July 30, 2021. Please see the Notice on page 2. NYCHA met with the Resident Advisory Board members on May 13, 2021 for their comments.

Capital Improvements – FY 2021 Capital Fund Annual Statement/Performance and Evaluation Report and 5-Year Action Plan

On May 13, 2021, NYCHA presented an overview of the Authority's Capital Planning Program and the FY 2021 Capital Plan and 5-Year Action Plan to the Resident Advisory Board (RAB).

NYCHA's FY 2021 Capital Fund Annual Statement/Performance and Evaluation Report and 5-Year Capital Plan are included in the Amendment in Attachment B, on pages 15 through 36.

NYCHA's FY 2021 Capital Plan continues to focus investment to address the key issues outlined in the HUD Agreement: (1) investment in roofs, facades and plumbing components to help address mold, (2) investment in heating and elevator systems to address boiler and elevators deficiencies, (3) investments in waste management plan to control pest issues, and (4) safety and security investments in fire alarms, new entrances and CCTV systems. In addition, to address sites with a (i) high incidence of mold complaints and/or (ii) potential lead paint risks, NYCHA will be undertaking comprehensive modernization efforts with a variety of funding sources including federal funds.

The Capital Fund Program Action Plan is complemented by similar investments, including roofs, heating plants, elevators, waste management and comprehensive modernization projects, that will be funded with City and State resources.

ATTACHMENT A
PHA PLAN UPDATE

A) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

- Capital Improvements

B) Identify the specific locations where the public may obtain copies of the Amendment to the FY 2021 Annual PHA Plan

Due to current COVID-19 restrictions, NYCHA is encouraging residents to access all materials online. The public is advised that the *Significant Amendment to the FY 2021 Agency Annual Plan* is available for public inspection on NYCHA's webpage, which is located at:

<http://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page>.

ATTACHMENT B

CAPITAL IMPROVEMENTS FY 2021 CAPITAL FUND ANNUAL STATEMENT/PERFORMANCE AND EVALUATION REPORT AND 5-YEAR ACTION PLAN

On May 13, 2021, NYCHA presented an overview of the Authority's Capital Planning Program and the FY 2021 Capital Plan and 5-Year Action Plan to the Resident Advisory Board (RAB).

NYCHA's FY 2021 Capital Fund Annual Statement/Performance and Evaluation Report and 5-Year Capital Plan are included in the Amendment in Attachment B, on pages 15 through 36.

Capital Fund Five - Year Action Plan*
Part I: Summary

PHA Name **X** Original 5-Year Plan
 Revision No:

Development Number and Name
New York City Housing Authority

	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	FFY Grant: FY21	FFY Grant: FY22	FFY Grant: FY23	FFY Grant: FY24	FFY Grant: FY25
Physical Improvements	304,041,999	328,693,747	341,295,023	339,290,427	362,245,881
Management Improvements	13,853,357	16,398,577	5,160,277	7,518,750	5,518,750
PHA-Wide Non-dwelling Structures and Equipment	1,862,493	3,917,273	2,537,223	885,250	885,250
Administration	60,127,052	58,501,155	58,501,155	58,501,155	58,501,155
Other	11,294,834	726,843	746,707	2,040,208	2,040,208
Operations	150,317,630	117,002,309	117,002,309	117,002,309	117,002,309
Demolition	0	0	0	0	0
Development	0	0	0	0	0
Capital Fund Financing - Debt Service	59,773,157	59,771,643	59,768,853	59,773,449	38,817,995

Total CFP Funds	601,270,521	585,011,547	585,011,547	585,011,547	585,011,547
Total Non-CFP Funds	0	0	0	0	0
Grand Total	601,270,521	585,011,547	585,011,547	585,011,547	585,011,547

Capital Fund Five - Year Action Plan*

Part I: Summary

PHA Name		Revision No: <input checked="" type="checkbox"/> Original 5-Year Plan				
New York City Housing Authority						
Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2 FFY Grant: FY22 PHA FY: FY22	Work Statement for Year 3 FFY Grant: FY23 PHA FY: FY23	Work Statement for Year 4 FFY Grant: FY24 PHA FY: FY24	Work Statement for Year 5 FFY Grant: FY25 PHA FY: FY25	
AMSTERDAM (NY005010220P)		23,368,884	0	0	0	
ASTORIA (NY005000280P)		0	3,800,000	4,026,877	0	
BARUCH (NY005010600P)		0	0	0	4,128,954	
BLAND (NY005011860P)		0	6,040,316	0	0	
BREVOORT (NY005000660P)		0	25,071,384	0	0	
BROWNSVILLE (NY005000160P)		8,233,533	0	0	0	
BUTLER (NY005001130P)		14,136,807	0	2,400,000	0	
COOPER PARK (NY005000690P)		0	19,963,884	0	0	
CYPRESS HILLS (NY005010700P)		510,458	0	0	0	
DOUGLASS ADDITION (NY005010820P)		0	0	0	1,442,092	
DYCKMAN (NY005000410P)		0	0	1,000,000	217,736	
EAST 180TH ST - MONTEREY AVE (NY005012270P)		0	50,049	0	0	
EASTCHESTER GARDENS (NY005010340P)		28,870,708	0	0	0	
FT INDEPENDENCE ST - HEATH AVE (NY005012020P)		9,611,948	3,400,000	5,100,000	0	
GLENWOOD (NY005000440P)		1,900,000	0	0	0	
GOWANUS (NY005000250P)		8,399,433	0	0	292,052	
GRANT (NY005000870P)		15,656,807	13,860,000	0	0	
GUN HILL (NY005010470P)		197,333	0	0	0	

*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

Capital Fund Five - Year Action Plan*

Part I: Summary

PHA Name		X Original 5-Year Plan Revision No:			
New York City Housing Authority					
Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2 FFY Grant: FY22 PHA FY: FY22	Work Statement for Year 3 FFY Grant: FY23 PHA FY: FY23	Work Statement for Year 4 FFY Grant: FY24 PHA FY: FY24	Work Statement for Year 5 FFY Grant: FY25 PHA FY: FY25
HARBORVIEW TERRACE (NY005010220P)	0	0	112,585	5,285,672	
HIGHBRIDGE GARDENS (NY005000780P)	0	0	3,145,500	28,400,000	
INTERNATIONAL TOWER (NY005010910P)	0	0	2,244,275	0	
JEFFERSON (NY005010640P)	0	0	24,770,880	42,511,385	
KINGSBOROUGH (NY005010100P)	0	0	22,338,000	21,087,000	
KINGSBOROUGH EXT (NY005010100P)	0	0	1,241,000	0	
LAFAYETTE (NY005001220P)	9,424,538	0	0	58,800	
LATIMER GARDENS (NY005011860P)	0	1,568,442	14,115,981	0	
LEHMAN (NY005001010P)	0	0	2,450,000	0	
LINDEN (NY005020950P)	25,024	0	0	0	
MARCY (NY005000210P)	7,432,425	0	0	286,815	
MILL BROOK (NY005010840P)	0	0	6,040,316	0	
MITCHEL (NY005011450P)	18,849,075	0	44,082,991	33,859,589	
MONROE (NY005000880P)	14,786,059	0	0	0	
MORRISANIA AIR RIGHTS (NY005012670P)	9,424,538	0	0	0	
MOTT HAVEN (NY005001210P)	0	16,558,884	0	0	
O'DWYER GARDENS (NY005011720P)	0	0	7,642,800	0	
PARKSIDE (NY005010470P)	105,940	0	0	0	

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Capital Fund Five - Year Action Plan*

Part I: Summary

PHA Name		Revision No:			
New York City Housing Authority		X Original 5-Year Plan			
Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2 FFY Grant: FY22 PHA FY: FY22	Work Statement for Year 3 FFY Grant: FY23 PHA FY: FY23	Work Statement for Year 4 FFY Grant: FY24 PHA FY: FY24	Work Statement for Year 5 FFY Grant: FY25 PHA FY: FY25
PATTERSON (NY005000240P)	0	10,000,000	10,000,000	10,000,000	10,000,000
PHA WIDE - GENERAL MANAGER	16,700,000	0	0	0	0
PINK (NY005000860P)	0	708,217	0	0	0
POLO GROUNDS TOWER (NY005001490P)	28,430,854	31,012,280	45,680,649	59,883,809	
POMONOK (NY005000530P)	1,600,000	16,524,572	0	0	0
QUEENSBRIDGE SOUTH (NY005000050P)	1,215,825	0	0	0	0
RAVENSWOOD (NY005000480P)	0	54,941,172	0	0	0
REVEREND BROWN (NY005012520P)	75,073	0	0	0	0
RIIS I (NY005010180P)	0	0	1,900,000	0	0
ROOSEVELT I (NY005011350P)	14,856,384	0	7,446,000	0	0
ROOSEVELT II (NY005011350P)	0	0	3,723,000	0	0
SAINT NICHOLAS (NY005000380P)	0	0	1,000,000	0	0
SEDGWICK (NY005010450P)	400,354	0	0	0	0
SEWARD PARK EXT (NY005011000P)	75,073	0	0	0	0
SMITH (NY005000270P)	4,247,100	0	1,920,000	17,280,000	
SOUTH BEACH (NY005010350P)	7,117,874	0	0	0	0
SOUTH JAMAICA I (NY005010080P)	1,770,811	0	0	0	0
SOUTH JAMAICA II (NY005010080P)	2,485,035	0	0	0	0

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Capital Fund Five - Year Action Plan*

Part I: Summary

PHA Name

X Original 5-Year Plan

New York City Housing Authority

Revision No:

Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2 FFY Grant: FY22 PHA FY: FY22	Work Statement for Year 3 FFY Grant: FY23 PHA FY: FY23	Work Statement for Year 4 FFY Grant: FY24 PHA FY: FY24	Work Statement for Year 5 FFY Grant: FY25 PHA FY: FY25
STUYVESANT GARDENS II (NY005012210P)		100,088	0	0	0
SURFSIDE GARDENS (NY005011700P)		0	0	2,400,000	0
TAFT (NY005010970P)		0	0	3,013,439	0
TAYLOR ST - WYTHE AVE (NY005012340P)		0	0	0	386,900
THROGGS NECK (NY005010630P)		1,007,289	0	0	0
TOMPKINS (NY005011310P)		0	0	0	117,600
VAN DYKE I (NY005000610P)		0	42,405,480	0	0
VANDALIA AVENUE (NY005011840P)		50,049	0	0	0
VLADECK I (NY005010060P)		0	1,000,000	0	0
WHITMAN (NY005005140P)		0	0	10,000,000	0
WOODSIDE (NY005000330P)		0	0	21,421,094	47,822,257
PHA WIDE ITEM - WT_A and E		6,600,000	4,000,000	6,000,000	5,000,000
PHA WIDE ITEM - WT_Energy		7,780,271	8,207,103	3,500,000	1,500,000
PHA WIDE ITEM - WT_IT Hardware and Software		15,715,950	5,897,500	4,404,000	4,404,000
PHA WIDE ITEM - WT_Electrical_Lighting		3,479,968	3,479,968	3,479,968	3,479,968
PHA WIDE ITEM - WT_Elevators		13,037,000	0	0	0
PHA WIDE ITEM - WT_Contingency		726,843	746,707	2,040,208	2,040,208
PHA WIDE ITEM - WT_Debt Service		59,771,643	59,768,853	59,773,449	38,817,965

*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

Capital Fund Five - Year Action Plan*

Part I: Summary

PHA Name		Revision No:				
New York City Housing Authority		X Original 5-Year Plan				
Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2 FFY Grant: FY22 PHA FY: FY22	Work Statement for Year 3 FFY Grant: FY23 PHA FY: FY23	Work Statement for Year 4 FFY Grant: FY24 PHA FY: FY24	Work Statement for Year 5 FFY Grant: FY25 PHA FY: FY25	
PHA WIDE ITEM - WT_Management Fees		58,501,155	58,501,155	58,501,155	58,501,155	
PHA WIDE ITEM - WT_Reimb To Operate		117,002,309	117,002,309	117,002,309	117,002,309	
PHA WIDE ITEM - WT_Apartment Renovation		51,348,272	81,085,272	81,085,272	81,085,272	
TOTALS		585,011,547	585,011,547	585,011,547	585,011,547	

*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

Capital Fund Program Five-Year Action Plan*
Part II: Supporting Pages -- Work Activities

Development Number/Name/HA-Wide	Activities for Year 1 Year 1 (See Annual Statement)		Activities for Year 2 FFY Grant: FY22 PHA FY: FY22		Activities for Year 3 FFY Grant: FY23 PHA FY: FY23		Activities for Year 4 FFY Grant: FY24 PHA FY: FY24		Activities for Year 5 FFY Grant: FY25 PHA FY: FY25	
AMSTERDAM (NY005010220P)	WT Boilers		23,368,884	0	0	0	0	0	0	0
ASTORIA (NY005000280P)	WT Brickwork		0	3,600,000	4,026,877					0
BARUCH (NY005010600P)	WT Fire Alarm		0	0	0	0	0	0	0	102,077
	WT Brickwork		0	0	0	0	0	0	0	4,026,877
BLAND (NY005011860P)	WT Brickwork		0	6,040,316	0	0	0	0	0	0
BREVOORT (NY005000960P)	WT Boilers		0	25,071,384	0	0	0	0	0	0
BROWNSVILLE (NY005000160P)	WT Brickwork		8,233,533	0	0	0	0	0	0	0
BUTLER (NY005001130P)	WT Boilers		14,136,807	0	0	0	0	0	0	0
	WT Plumbing		0	0	2,400,000					0
COOPER PARK (NY005000690P)	WT Boilers		0	19,963,884	0	0	0	0	0	0
CYPRESS HILLS (NY005010700P)	WT Fire Alarm		510,458	0	0	0	0	0	0	0
DOUGLASS ADDITION (NY005010820P)	WT Fire Alarm		0	0	0	0	0	0	0	1,442,092
DYCKMAN (NY005000410P)	WT Fire Alarm		0	0	0	0	0	0	0	217,736
	WT Foundations		0	0	1,000,000					0
EAST 180TH ST - MONTEREY AVE (NY005012270P)	WT General Construction		0	50,049	0	0	0	0	0	0
EASTCHESTER GARDENS (NY005010340P)	WT Boilers		28,870,706	0	0	0	0	0	0	0
FT INDEPENDENCE ST - HEATH AVE (NY005012020P)	WT Heating		9,111,948	3,000,000	1,500,000					0
	WT Elevators		0	400,000	3,600,000					0
	WT General Construction		500,000	0	0	0	0	0	0	0
GLENWOOD (NY005000440P)	WT Heating		1,900,000	0	0	0	0	0	0	0
GOWANUS (NY005000250P)	WT Boilers		8,399,433	0	0	0	0	0	0	0
	WT Fire Alarm		0	0	0	0	0	0	0	262,052
GRANT (NY005000870P)	WT Boilers		14,136,807	0	0	0	0	0	0	0
	WT Elevators		1,520,000	13,680,000	0	0	0	0	0	0
GUN HILL (NY005010470P)	WT Fire Alarm		197,333	0	0	0	0	0	0	0

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Capital Fund Program Five-Year Action Plan*
Part II: Supporting Pages -- Work Activities

Development Number/Name/HA-Wide	Activities for Year 1 (See Annual Statement)	Activities for Year 2		Activities for Year 3		Activities for Year 4		Activities for Year 5	
		FFY Grant: FY22 PHA FY: FY22	FFY Grant: FY23 PHA FY: FY23	FFY Grant: FY24 PHA FY: FY24	FFY Grant: FY25 PHA FY: FY25	FFY Grant: FY26 PHA FY: FY26	FFY Grant: FY27 PHA FY: FY27	FFY Grant: FY28 PHA FY: FY28	FFY Grant: FY29 PHA FY: FY29
HARBORVIEW TERRACE (NY005010220P)	WT_Roofs	0	0	112,585	0	0	0	5,285,672	0
HIGHBRIDGE GARDENS (NY005000780P)	WT_Bathrooms	0	0	3,145,500	0	0	0	28,400,000	0
INTERNATIONAL TOWER (NY005010910P)	WT_Fire Alarm	0	0	1,003,275	0	0	0	0	0
	WT Entrances Exits	0	0	1,241,000	0	0	0	0	0
JEFFERSON (NY005010640P)	WT_Bathrooms	0	0	24,770,680	0	0	0	42,511,365	0
KINGSBOROUGH (NY005010100P)	WT Entrances Exits	0	0	22,338,000	0	0	0	21,087,000	0
KINGSBOROUGH EXT (NY005010100P)	WT Entrances Exits	0	0	1,241,000	0	0	0	0	0
LAFAYETTE (NY005001220P)	WT Boilers	9,424,538	0	0	0	0	0	0	0
	WT Fire Alarm	0	0	0	0	0	0	58,800	0
LATIMER GARDENS (NY005011860P)	WT Boilers	0	1,568,442	14,115,981	0	0	0	0	0
LEHMAN (NY005001010P)	WT Plumbing	0	0	2,450,000	0	0	0	0	0
LINDEN (NY005020960P)	WT Section 504	25,024	0	0	0	0	0	0	0
MARCY (NY005000210P)	WT Boilers	7,432,425	0	0	0	0	0	0	0
	WT Fire Alarm	0	0	0	0	0	0	286,815	0
MILL BROOK (NY005010840P)	WT Brickwork	0	0	6,040,316	0	0	0	0	0
MITCHELL (NY005011450P)	WT Boilers	18,849,075	0	0	0	0	0	0	0
	WT Bathrooms	0	0	44,092,981	0	0	0	33,859,589	0
MONROE (NY005000880P)	WT Boilers	14,258,562	0	0	0	0	0	0	0
	WT Fire Alarm	512,497	0	0	0	0	0	0	0
MORRISANIA AIR RIGHTS (NY005012670P)	WT Boilers	9,424,538	0	0	0	0	0	0	0
MOTT HAVEN (NY005001210P)	WT Boilers	0	16,559,894	0	0	0	0	0	0
ODWYER GARDENS (NY005011720P)	WT CCTV Layered Access	0	0	7,642,800	0	0	0	0	0
PARKSIDE (NY005010470P)	WT_Fire Alarm	105,840	0	0	0	0	0	0	0
PATTERSON (NY005000240P)	WT Brickwork_Roofs	0	10,000,000	10,000,000	0	0	0	10,000,000	0
PHA WIDE - GENERAL MANAGER	WT_Ventilation	16,700,000	0	0	0	0	0	0	0

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Capital Fund Program Five-Year Action Plan*
Part II: Supporting Pages -- Work Activities

Development Number/Name/HA-Wide	Activities for Year 1 Year 1 (See Annual Statement)		Activities for Year 2 FFY Grant: FY22 PHA FY: FY22		Activities for Year 3 FFY Grant: FY23 PHA FY: FY23		Activities for Year 4 FFY Grant: FY24 PHA FY: FY24		Activities for Year 5 FFY Grant: FY25 PHA FY: FY25	
PINK (NY005000890P)	WT_Fire Alarm		0	706,217	0	0	0	0	0	0
POLO GROUNDS TOWER (NY005001490P)	WT_Brickwork		28,430,854	31,012,280	45,359,576	33,780,380				
	WT_Roofs		0	0	321,072	26,103,429				
POMONOK (NY0050003530P)	WT_Boilers		1,600,000	16,524,572	0	0	0	0	0	0
QUEENSBRIDGE SOUTH (NY005000050P)	WT_CCTV_Layered Access		1,215,625	0	0	0	0	0	0	0
RAVENSWOOD (NY005000480P)	WT_Boilers		0	54,941,172	0	0	0	0	0	0
REVEREND BROWN (NY005012520P)	WT_General Construction		75,073	0	0	0	0	0	0	0
RILIS I (NY005010180P)	WT_Heating		0	0	0	1,900,000	0	0	0	0
ROOSEVELT I (NY005011350P)	WT_Boilers		14,856,384	0	0	0	0	0	0	0
	WT_Entrances Exits		0	0	0	7,446,000	0	0	0	0
ROOSEVELT II (NY005011350P)	WT_Entrances Exits		0	0	0	3,723,000	0	0	0	0
SAINT NICHOLAS (NY005000390P)	WT_Foundations		0	0	0	1,000,000	0	0	0	0
SEDGWICK (NY005010450P)	WT_Fire Alarm		400,354	0	0	0	0	0	0	0
SEWARD PARK EXT (NY005011000P)	WT_General Construction		75,073	0	0	0	0	0	0	0
SMITH (NY005000270P)	WT_Boilers		4,247,100	0	0	0	0	0	0	0
	WT_Elevators		0	0	1,920,000	17,280,000				
SOUTH BEACH (NY005010350P)	WT_Boilers		7,117,674	0	0	0	0	0	0	0
SOUTH JAMAICA I (NY005010080P)	WT_General Construction		1,770,611	0	0	0	0	0	0	0
SOUTH JAMAICA II (NY005010080P)	WT_General Construction		2,485,635	0	0	0	0	0	0	0
STUYVESANT GARDENS II (NY005012210P)	WT_Section 504		100,098	0	0	0	0	0	0	0
SURFSIDE GARDENS (NY005011700P)	WT_Plumbing		0	0	0	2,400,000	0	0	0	0
TAFT (NY005010970P)	WT_Brickwork		0	0	0	2,013,439	0	0	0	0
	WT_Foundations		0	0	0	1,000,000	0	0	0	0
TAYLOR ST - WYTHE AVE (NY005012340P)	WT_Fire Alarm		0	0	0	0	0	0	368,900	0
THROGGS NECK (NY005010630P)	WT_Fire Alarm		1,007,299	0	0	0	0	0	0	0

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Capital Fund Program Five-Year Action Plan*
Part II: Supporting Pages -- Work Activities

Development Number/Name/HA-Wide	Activities for Year 1 (See Annual Statement)	Activities for Year 2		Activities for Year 3		Activities for Year 4		Activities for Year 5	
		FFY Grant: FY22 PHA FY: FY22	FFY Grant: FY23 PHA FY: FY23	FFY Grant: FY24 PHA FY: FY24	FFY Grant: FY25 PHA FY: FY25	FFY Grant: FY26 PHA FY: FY26	FFY Grant: FY27 PHA FY: FY27	FFY Grant: FY28 PHA FY: FY28	FFY Grant: FY29 PHA FY: FY29
TOMPKINS (NY005011310P)	WT_Fire Alarm	0	0	0	0	0	0	0	117,600
VAN DYKE I (NY005000610P)	WT_Boilers	0	42,405,480	0	0	0	0	0	0
VANDALIA AVENUE (NY005011940P)	WT_Section 504	50,049	0	0	0	0	0	0	0
VLADECK I (NY005010060P)	WT_Foundations	0	1,000,000	0	0	0	0	0	0
WHITMAN (NY005005140P)	WT_Plumbing	0	0	0	10,000,000	0	0	0	0
WOODSIDE (NY005000330P)	WT_Boilers	0	0	5,313,584	0	0	0	0	47,822,257
	WT_Brickwork	0	0	0	16,107,510	0	0	0	0
PHA WIDE ITEM	WT_A and E	6,600,000	4,000,000	6,000,000	6,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	WT_Energy	7,780,271	8,207,103	3,600,000	3,600,000	1,500,000	1,500,000	1,500,000	1,500,000
	WT_IT Hardware and Software	15,715,850	5,697,500	4,404,000	4,404,000	4,404,000	4,404,000	4,404,000	4,404,000
	WT_Electrical Lighting	3,479,968	3,479,968	3,479,968	3,479,968	3,479,968	3,479,968	3,479,968	3,479,968
	WT_Elevators	13,037,000	0	0	0	0	0	0	0
	WT_Contingency	726,843	746,707	2,040,208	2,040,208	2,040,208	2,040,208	2,040,208	2,040,208
	WT_Debt Service	59,771,643	59,768,653	59,773,449	59,773,449	59,773,449	59,773,449	59,773,449	59,773,449
	WT_Management Fees	58,501,155	58,501,155	58,501,155	58,501,155	58,501,155	58,501,155	58,501,155	58,501,155
	WT_Reimb To Operate	117,002,309	117,002,309	117,002,309	117,002,309	117,002,309	117,002,309	117,002,309	117,002,309
	WT_Apartment Renovation	51,348,272	81,085,272	81,085,272	81,085,272	81,085,272	81,085,272	81,085,272	81,085,272
	TOTAL	585,011,547	585,011,547	585,011,547	585,011,547	585,011,547	585,011,547	585,011,547	585,011,547

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Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name:		Replacement Housing Factor Grant No:		FFY 2021	
New York City Housing Authority		Capital Fund Program Grant No: NY36P00550121		FFY of Grant Approval:	
		CF2021_Capital Fund 2021		FFY 2021	
Date of CFFP:					
Original Annual Statement		Revised Annual Statement (revision no:)			
Performance and Evaluation for Period Ending:		Final Performance and Evaluation Report			
Reserve for Disasters/ Emergencies					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 OPERATIONS TOTAL	150,317,630.00	150,317,630.00	0.00	0.00
3	1408 MGMT IMPROVEMENT PROGRAMS TOTAL	13,853,357.00	13,853,357.00	0.00	0.00
4	1410 ADMINISTRATIVE SALARIES TOTAL	60,127,052.10	60,127,052.10	0.00	0.00
7	1430 FEES AND COSTS TOTAL	6,600,000.00	6,600,000.00	0.00	0.00
8	1440 SITE ACQUISITION TOTAL	0.00	0.00	0.00	0.00
9	1450 SITE IMPROVEMENT TOTAL	0.00	0.00	0.00	0.00
10	1460 DWELLING STRUCTURES TOTAL	297,441,998.80	297,441,998.80	0.00	0.00
11	1465.1 DWELLING EQUIPMENT TOTAL	0.00	0.00	0.00	0.00
12	1470 NONDWELLING STRUCTURES TOTAL	0.00	0.00	0.00	0.00
13	1475 NONDWELLING EQUIPMENT TOTAL	1,862,493.00	1,862,493.00	0.00	0.00
14	1485 ABATEMENT TOTAL	0.00	0.00	0.00	0.00
16	1495.1 RELOCATION COSTS TOTAL	0.00	0.00	0.00	0.00
17	1499 DEVELOPMENT ACTIVITY TOTAL	0.00	0.00	0.00	0.00
??	1500 FY 94 and Prior Yr. Grant Total	0.00	0.00	0.00	0.00
18a	1501 COLLATERALIZATION OR DEBT TOTAL	0.00	0.00	0.00	0.00
18b	9000 DEBT RESERVES TOTAL	0.00	0.00	0.00	0.00
18c	9001 BOND DEBT OBLIGATION TOTAL	59,773,156.50	59,773,156.50	0.00	0.00
19	1502 CONTINGENCY TOTAL	11,294,833.60	11,294,833.60	0.00	0.00
20	1503 RAD TOTAL	0.00	0.00	0.00	0.00

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 6j of the U.S. Housing Act of 1937, as amended.

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name: New York City Housing Authority		Capital Fund Program Grant No: NY36P00550121 CF2021_Capital Fund 2021		Replacement Housing Factor Grant No: FFY_2021	
Type of Grant		Reserve for Disasters/ Emergencies		FFY of Grant Approval: FFY_2021	
Original Annual Statement Performance and Evaluation for Period Ending:		Revised Annual Statement (revision no:) Final Performance and Evaluation Report			
Summary by Development Account		Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of line 2-20)	601,270,521.00	601,270,521.00	0.00	0.00
22	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	13,215,625.00	13,215,625.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	3,856,922.00	3,856,922.00	0.00	0.00
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1937, as amended.

Part II: Supporting Pages									
PHA Name: New York City Housing Authority									
CF2021_Capital Fund 2021 Federal FFY of Grant: FFY_2021									
Capital Fund Program Grant No: NY30P00550121 CFFP (Yes/No): No									
Replacement Housing Factor Grant No:									
Development Number Name / PHLA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised	Funds Obligated	Funds Expended	Status of Work
303 VERNON AVE (NY005018720P)									
	WT. Elevators	PR_009440	1,418	1,325,000.00	1,325,000.00	0.00	0.00	0.00	Pending
800 AMSTERDAM AVE (NY005016820P)									
	WT. Boilers	PR_009856	2,352	2,388,180.00	2,388,180.00	0.00	0.00	0.00	Pending
ASTORIA (NY00500260P)									
	WT. Heating	PR_011292	1,104	2,600,000.00	2,600,000.00	0.00	0.00	0.00	Pending
BRONX RIVER ADDITION (NY005010320P)									
	WT. Boilers	PR_010399	1,554	11,780,672.17	11,780,672.17	0.00	0.00	0.00	Pending
BROWNSVILLE (NY00500160P)									
	WT. Brickwork	PR_010004	1,338	5,611,704.98	5,611,704.98	0.00	0.00	0.00	Pending
BUTLER (NY00500130P)									
	WT. Boilers	PR_010451	1,492	1,398,540.55	1,398,540.55	0.00	0.00	0.00	Pending
CARVER (NY00500050P)									
	WT. Boilers	PR_009958	1,246	11,833,122.63	11,833,122.63	0.00	0.00	0.00	Pending
DE HOSTOS APTS (NY00501170P)									
	WT. Plumbing	PR_011293	982	1,200,000.00	1,200,000.00	0.00	0.00	0.00	Pending
WT. Fire Alarm									
	PR_011311								Pending

*To be completed for the Performance and Evaluation Report or a Revised annual Statement.
*To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: New York City Housing Authority									
CF2021_Capital Fund 2021 CFFP (Yes/No): FFY_2021									
Capital Fund Program Grant No: NY36P00550121 No									
Replacement Housing Factor Grant No:									
Development Number / PFA-Wilds Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised*	Funds Obligated†	Total Actual Cost	Status of Work
1460 DWELLING STRUCTURES 283,618.13 283,618.13 0.00 0.00									
DYCKMAN (NY005004100P)									
WT Elevators	PR 009151		1,167						Pending
		1460 DWELLING STRUCTURES		4,230,000.00	4,230,000.00		0.00	0.00	
WT Boilers	PR 010464								Pending
		1460 DWELLING STRUCTURES		11,786,672.23	11,786,672.23		0.00	0.00	
EAST RIVER (NY005010060P)									
WT Fire Alarms	PR 009576		2,091						Pending
		1460 DWELLING STRUCTURES		147,000.00	147,000.00		0.00	0.00	
WT Boilers	PR 010406								Pending
		1460 DWELLING STRUCTURES		9,624,518.10	9,624,518.10		0.00	0.00	
FULTON (NY005001560P)									
WT Foundations	PR 009721		944						Pending
		1460 DWELLING STRUCTURES		1,000,000.00	1,000,000.00		0.00	0.00	
GRANT (NY005000870P)									
WT Boilers	PR 010407		1,940						Pending
		1460 DWELLING STRUCTURES		1,398,540.55	1,398,540.55		0.00	0.00	
HOLMES TOWERS (NY00501290P)									
WT Foundations	PR 009722		1,323						Pending
		1460 DWELLING STRUCTURES		1,000,000.00	1,000,000.00		0.00	0.00	
JOHNSON (NY005000170P)									
WT Boilers	PR 010332		1,310						Pending
		A AND E		0.00	0.00		-0.04	0.00	
		CM STAFFING		0.00	0.00		0.04	0.00	
		1460 DWELLING STRUCTURES		18,270,480.00	18,270,480.00		0.00	0.00	

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 †To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages										
PHA Name:			Grant Type and Number			CF7021_Capital Fund 2021		FFY of Grant:		
New York City Housing Authority			Capital Fund Program Grant No:			NY36P00550121		FFY_2021		
Development Number / PHA-Wide Activities			Replacement Housing Factor Grant No:							
General Description of Major Work Categories			Development Account No.		Quantity		Total Estimated Cost		Status of Work	
					Original		Revised*		Funds Obligated* Funds Expended*	

LAFAYETTE (NY065001230P)										
882										
WT Elevators	PR 010396	1460 DWELLING STRUCTURES			10,080,000.00	10,080,000.00	0.00	0.00	0.00	Pending
WT Boilers	PR 010408	1460 DWELLING STRUCTURES			932,360.37	932,360.37	0.00	0.00	0.00	Pending
LINCOLN (NY065000290P)										
WT Boilers	PR 010327	1460 DWELLING STRUCTURES			25,380,480.00	25,380,480.00	0.00	0.00	0.00	Pending
LOW HOUSES (NY065011600P)										
WT Fire Alarms	PR 000599	1460 DWELLING STRUCTURES			357,540.75	357,540.75	0.00	0.00	0.00	Pending
MCKINLEY (NY065000590P)										
WT Boilers	PR 008967	1460 DWELLING STRUCTURES			17,899,342.06	17,899,342.06	0.00	0.00	0.00	Pending
MITCHELL (NY065011450P)										
WT Boilers	PR 010409	1460 DWELLING STRUCTURES			1,864,720.74	1,864,720.74	0.00	0.00	0.00	Pending
MONROE (NY065000680P)										
WT Boilers	PR 010410	1460 DWELLING STRUCTURES			1,278,384.70	1,278,384.70	0.00	0.00	0.00	Pending
MORRISANIA AIR RIGHTS (NY065012670P)										
WT Boilers	PR 010411	1460 DWELLING STRUCTURES			932,360.37	932,360.37	0.00	0.00	0.00	Pending
OCEAN HILL APTS (NY065011620P)										
WT Boilers	PR 010294	1460 DWELLING STRUCTURES			614					Pending

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Part II: Supporting Pages		CFY2011 Capital Fund 2011		FFY of Grant:	
PHA Name:		CFY2011 Capital Fund 2011		FFY 2011	
New York City Housing Authority		NY36P00650121		No	
Development Number Name / PHA-Wide Activities		Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CFYP (Yes/No):	
General Description of Major Work Categories		Development Account No.		Total Estimated Cost	
		Quantity		Original	
				Revised*	
				Total Actual Cost	
				Funds Obligated*	
				Funds Expended*	
				Status of Work	

SUMNER (NY06018750P)		1460 DWELLING STRUCTURES	1,418	650,000.00	650,000.00	0.00	0.00
WT Boilers		PR-010413					Pending
UPACA URBAN RENEWAL (SITE 5) (NY060812410P)		1460 DWELLING STRUCTURES	726	11,780,672.17	11,780,672.17	0.00	0.00
WT Boilers		PR-010320					Pending
VAN DYKE I (NY060606610P)		1460 DWELLING STRUCTURES	1,603	2,320,692.00	2,320,692.00	0.00	0.00
WT Plumbing		PR-009481					Pending
		1460 DWELLING STRUCTURES		7,477,883.00	7,477,883.00	0.00	0.00

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Part II: Supporting Pages PHA Name: New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Development Account No.	Quantity	Total Estimated Cost		CFPP (Yes/No):		Federal FFY of Grant		Status of Work
			Original	Revised	No	Yes	Total Actual Cost	Funds Expended	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories								
PHA WIDE ITEM (PR. 001482)	WT Management Fees		60,127,052.10	60,127,052.10	0.00	0.00	0.00	0.00	Pending
			1410 ADMINISTRATIVE SALARIES TOTAL-PHA WIDE - FINANCE						
PHA WIDE ITEM (PR. 001921)	WT Contingency		11,294,833.60	11,294,833.60	0.00	0.00	0.00	0.00	Pending
			1525 CONTINGENCY TOTAL-PHA WIDE - FINANCE						
PHA WIDE ITEM (PR. 005567)	WT IT Hardware and Software		129,500.00	129,500.00	0.00	0.00	0.00	0.00	Pending
			1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO						
PHA WIDE ITEM (PR. 006466)	WT Debt Service		59,773,156.50	59,773,156.50	0.00	0.00	0.00	0.00	Pending
			1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO						
PHA WIDE ITEM (PR. 006859)	WT Brninh To Opensie		150,317,630.00	150,317,630.00	0.00	0.00	0.00	0.00	Pending
			9001 BOND DEBT OBLIGATION TOTAL-PHA WIDE - FINANCE						
PHA WIDE ITEM (PR. 007126)	WT IT Hardware and Software		50,000.00	50,000.00	0.00	0.00	0.00	0.00	Pending
			1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO						
PHA WIDE ITEM (PR. 008183)	WT IT Hardware and Software		19,733.33	19,733.33	0.00	0.00	0.00	0.00	Pending
			1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO						

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 *To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number		CFPP (Yes/No):		Federal FFY of Grant:	
PHA Name: New York City Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor		NY36P00550121 CF2021_Capital Fund 2021		FY21	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised	Total Actual Cost	Status of Work
				Original		Funds Obligated	Funds Expended
1408 M01MT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -							
PHA WIDE ITEM (PR_008883)	WT_IT Hardware and Software			19,733.33	19,733.33	0.00	0.00
1408 M01MT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -							
				19,733.33	19,733.33	0.00	Pending
1408 M01MT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -							
PHA WIDE ITEM (PR_008884)	WT_IT Hardware and Software			182,250.00	182,250.00	0.00	0.00
1408 M01MT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -							
				182,250.00	182,250.00	0.00	Pending
1408 M01MT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -							
PHA WIDE ITEM (PR_008885)	WT_IT Hardware and Software			500,000.00	500,000.00	0.00	0.00
1408 M01MT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -							
				500,000.00	500,000.00	0.00	Pending
1408 M01MT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -							
PHA WIDE ITEM (PR_010169)	WT_IT Hardware and Software			1,971,393.67	1,971,393.67	0.00	0.00
1408 M01MT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -							
				1,971,393.67	1,971,393.67	0.00	0.00
1408 M01MT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -							
PHA WIDE ITEM (PR_010234)	WT_IT Hardware and Software			61,650.00	61,650.00	0.00	0.00
1408 M01MT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -							
				61,650.00	61,650.00	0.00	Pending
1408 M01MT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -							
PHA WIDE ITEM (PR_010235)	WT_IT Hardware and Software			296,000.00	296,000.00	0.00	0.00
1408 M01MT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -							
				296,000.00	296,000.00	0.00	0.00
1408 M01MT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -							
PHA WIDE ITEM (PR_010236)	WT_IT Hardware and Software			324,915.00	324,915.00	0.00	0.00
1408 M01MT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -							
				324,915.00	324,915.00	0.00	0.00
1408 M01MT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -							
PHA WIDE ITEM (PR_010236)	WT_IT Hardware and Software			311,226.00	311,226.00	0.00	0.00
1408 M01MT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE -							
				311,226.00	311,226.00	0.00	Pending

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Part II: Supporting Pages		Grant Type and Number			Federal FFY of Grant	
PHA Name: New York City Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor			CFPP (Yes/No):	
Development Number Name / PHA-Wide Activities		Development Account No.			Total Estimated Cost	
General Description of Major Work Categories		Quantity			FY21	
		Original			Revised	
		Total Actual Cost			Funds Expended	
		Funds Obligated			Status of Work	
PHA WIDE ITEM (PR. 010238)	WT IT Hardware and Software	122,755.00	122,755.00	0.00	0.00	Pending
PHA WIDE ITEM (PR. 010239)	WT IT Hardware and Software	93,240.00	93,240.00	0.00	0.00	Pending
PHA WIDE ITEM (PR. 010242)	WT IT Hardware and Software	129,500.00	129,500.00	0.00	0.00	Pending
PHA WIDE ITEM (PR. 010245)	WT IT Hardware and Software	8,152,082.00	8,152,082.00	0.00	0.00	Pending
PHA WIDE ITEM (PR. 010246)	WT IT Hardware and Software	22,755.00	22,755.00	0.00	0.00	Pending
PHA WIDE ITEM (PR. 010247)	WT IT Hardware and Software	702,952.00	702,952.00	0.00	0.00	Pending
PHA WIDE ITEM (PR. 010248)	WT IT Hardware and Software	1,000,000.00	1,000,000.00	0.00	0.00	Pending
PHA WIDE ITEM (PR. 010249)	WT Energy	1,000,000.00	1,000,000.00	0.00	0.00	Pending
PHA WIDE ITEM (PR. 010251)	WT Energy	1,856,922.00	1,856,922.00	0.00	0.00	Pending

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Part II: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CFFP (Yes/No): NY38P00550121 CF2021 Capital Fund 2021	Federal FFY of Grant:		Status of Work
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories			Quantity	Total Estimated Cost	
		Development Account No.	Original	Revised	Funds Obligated	Funds Expended
PHA WIDE ITEM (PR 010603)	WT IT Hardware and Software	1460 DWELLING STRUCTURES TOTAL-COOLCLASS ADDITION (NY005010820P)	1,856,922.00	1,856,922.00	0.00	0.00
PHA WIDE ITEM (PR 010605)	WT Electrical Lighting	1475 NONDWELLING EQUIPMENT TOTAL-PHA WIDE - CIO	1,646,500.00	1,646,500.00	0.00	0.00
PHA WIDE ITEM (PR 010606)	WT Elevators	1460 DWELLING STRUCTURES TOTAL-PHA WIDE - OPERATIONS	3,479,968.00	3,479,968.00	0.00	0.00
PHA WIDE ITEM (PR 010609)	WT Apartment Renovation	1460 DWELLING STRUCTURES TOTAL-PHA WIDE - OPERATIONS	45,348,271.80	45,348,271.80	0.00	0.00
PHA WIDE ITEM (PR 010672)	WT A and E	1400 FEES_AND_COSTS TOTAL-PHA WIDE - CAPITAL PROJECTS	4,600,000.00	4,600,000.00	0.00	0.00
PHA WIDE ITEM (PR 011300)	WT Energy	1460 DWELLING STRUCTURES TOTAL-PHA WIDE - OPERATIONS	1,000,000.00	1,000,000.00	0.00	0.00
PHA WIDE ITEM (PR 011309)	WT A and E	1400 FEES_AND_COSTS TOTAL-PHA WIDE - CAPITAL PROJECTS	1,000,000.00	1,000,000.00	0.00	0.00
Award Total			601,270,521.00	601,270,521.00	0.00	0.00

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ATTACHMENT C

SIGNIFICANT AMENDMENT AND SUBSTANTIAL DEVIATION OR MODIFICATION OF THE AGENCY PLAN

Criteria for Significant Amendment or Modification of the Agency Plan and/or Capital Fund Program Five-Year Action Plan:

NYCHA will amend or modify its agency plan and/or Capital Fund Program Five-Year Action Plan upon the occurrence of any of the following events during the term of an approved plan(s):

1. A change in federal law takes effect and, in the opinion of NYCHA, it creates substantial obligations or administrative burdens beyond the programs then under administration, excluding changes made necessary due to insufficient revenue, funding or appropriations, funding reallocations resulting from modifications made to the annual or five-year capital plan or due to the terms of a judicial decree.
2. Any proposed demolition, disposition, homeownership, Capital Fund financing, development or mixed-finance proposals.
3. Any Capital Fund project not already in the Five-Year Action Plan for an amount greater than \$500 million excluding projects arising out of federally declared major disasters.
4. Any other event that the Authority determines to be a significant amendment or modification of an approved annual plan and/or Capital Fund Program Five-Year Action Plan.
5. For purposes of any Rental Assistance Demonstration (“RAD”) project, a proposed conversion of public housing units to Project Based Rental Assistance or Project Based Voucher Assistance that has not been included in an Annual Plan shall be considered a substantial deviation.

ATTACHMENT D

Public Housing Resident Advisory Board (RAB) Members

RAB DELEGATES/ALTERNATES 2021

	Delegate Name	Development	District	Delegate/ Alternate
1	Lozano, Lilithe	Parkside	Bronx North	Delegate/CCOP
2	Simmons Gil	E. 180 th St./Monterey	Bronx North	Delegate
3	Hall, Robert	Gun Hill	Bronx North	Delegate
4	Edwards, Maurice	Marble Hill	Bronx North	Delegate
5	Butler, Harvey	Sack Wern	Bronx North	Delegate
6	Lauray, Barbara	Fort Independence	Bronx North	Delegate
7	Jamerson, Princella	Millbrook	Bronx South	Delegate
8	Peterson, Miguel	Teller Avenue	Bronx South	Delegate
9	Henry, Audrey	Findlay Avenue	Bronx South	Delegate
10	Walker, Daniel Barber	Jackson	Bronx South	Delegate/CCOP
11	Topping, Ronald	Adams	Bronx South	Delegate
12	Tull, Gloria	Claremont Parkway	Bronx South	Delegate
13	Primus, Gwendolyn	Webster/Morrisania	Bronx South	Delegate
14	Bowman, Reginald	Seth Low	Brooklyn East	Delegate/CCOP
15	Johnson, Naomi	Howard	Brooklyn East	Delegate
16	Clifton, Rose	Howard Ave Rehab	Brooklyn East	Delegate
17	Green, Desiree	Crown Heights Rehab	Brooklyn East	Delegate
18	Boone, Marie	Tilden	Brooklyn East	Delegate
19	Whitaker, Cynthia	Unity Plaza	Brooklyn East	Delegate
20	Caldwell, Karen	Pink	Brooklyn East	Delegate
21	Marshall, Lillie	Red Hook West	Brooklyn South	Delegate/CCOP
22	Feliciano, Wanda	Unity Tower	Brooklyn South	Delegate
23	Brown, Frances	Red Hook East	Brooklyn South	Delegate
24	Boyce, Sheryl	Bayview	Brooklyn South	Delegate
25	Burgess, Darold	Ingersoll	Brooklyn West	Delegate
26	Harrell, Cassandra	Bed Stuy Rehab	Brooklyn West	Delegate
27	Colon, Naomi	Marcy	Brooklyn West	Delegate
28	Shipman, Lohoma	Bushwick	Brooklyn West	Delegate
29	Bradham, Vernona	Roosevelt	Brooklyn West	Delegate/CCOP
30	Velez, Ethel	Johnson	Manhattan North	Delegate/CCOP
31	Green, Nathaniel	Dyckman	Manhattan North	Delegate
32	Coaxum, Henry	Thurgood Marshall	Manhattan North	Delegate
33	McNear, Bernadette	Rangel	Manhattan North	Delegate
34	Javier, Abigail	Jefferson	Manhattan North	Delegate

35	Gordon, Felicia	Hernandez	Manhattan South	Delegate
36	Quinones, Carmen	Douglass	Manhattan South	Delegate
37	Morris, Ann Cotton	Woodside	Queens	Delegate/CCOP
38	Anglero, Karen	Latimer Gardens	Queens	Delegate
39	Coger, Claudia	Astoria	Queens	Delegate
40	Wilkins, Carol	Ravenswood	Queens	Delegate
41	Harris, Brenda	Cassidy/Lafayette	Staten Island	Delegate/CCOP
42	Butler, Shekina	West Brighton I & II	Staten Island	Delegate
43	Lewis-Clinton, Scherisce	South Beach	Staten Island	Delegate
44	Charles, Brenda	Mariners Harbor	Staten Island	Delegate
45	Brown, Lorraine	334 East 92nd St.	Section 8	Delegate

ATTACHMENT E

Agendas of Meetings Held with NYCHA's Resident Advisory Board (RAB)

May 13, 2021 Agenda

- Introductions
- Roll Call
- Agreement Focus
- Investment Strategy
- Funding Sources – Federal, State and City
 - State and City – Predefined scope-based allocations
- FY 2021 Proposed Federal Capital
 - Funding scopes
- Comments and Questions