

## **Final Significant Amendment to the Annual PHA Plan for Fiscal Year 2022**



**Gregory Russ**  
Chair

**Lisa Bova-Hiatt**  
Interim Chief Executive Officer

**Date: October 18, 2022**

**\*NEW DATE & LOCATION FOR NYCHA'S ANNUAL PLAN PUBLIC HEARING**

## **Public Hearing Notice**

### **New York City Housing Authority Draft Significant Amendment to the Fiscal Year (FY) 2022 Annual Plan and the FY 2023 Draft Annual Plan**

NYCHA's Draft Significant Amendment to the Fiscal Year (FY) 2022 Annual Plan and FY 2023 Draft Annual Plan will be available for public inspection starting June 15, 2022, on NYCHA's website: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan). The plans will also be available at every development's management office. The Executive Summaries are available on NYCHA's website in English, Spanish, Russian, and Chinese. Please email [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) if you would like to review the supporting documents.

The public is invited to comment on these plans at a public hearing on **Wednesday, August 31, 2022, from 5:30 p.m. to 8:00 p.m. at the Pace Schimmel Theater (3 Spruce Street in Manhattan)**. Please check in with Security (on the sidewalk) upon arrival. Attendees must provide proof of vaccination against COVID-19 (or, in the case of medical or religious exemptions, the results of a COVID-19 PCR test administered within 72 hours of arrival). The COVID-19 protocols are subject to change, so please visit [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan) for the latest updates.

Due to the ongoing COVID-19 health crisis, the public hearing will be held as a hybrid meeting, so attendees can participate in person or virtually.

**Attending the hearing virtually (Zoom or phone):** Please register at [on.nyc.gov/aug-public-hearing-registration](https://on.nyc.gov/aug-public-hearing-registration) as soon as possible. Instructions on how to participate, as well as meeting materials, will be posted on [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan) before the meeting. To attend by phone, dial 888-788-0099 at the time of the hearing and enter 869 9096 9748 as the meeting code.

**Interpretation services** will be available on Zoom in Spanish, Mandarin, Cantonese, Russian, and American Sign Language. Those attending by phone who require foreign language interpretation may dial 646-558-8656 and the following ID numbers at the time of the hearing for live interpretation: Spanish: 331 425 8640#, Mandarin: 461 857 9342#, Cantonese: 831 000 3543#, Russian: 804 869 1448#

**Attending the hearing in person:** Anyone wishing to speak on the items related to the plans should sign up to speak at [on.nyc.gov/public-hearing-survey](https://on.nyc.gov/public-hearing-survey) or by calling 212-306-3335. All speakers are asked to limit their remarks to three minutes.

The meeting can also be viewed live on NYCHA's website or after the meeting through a recording on NYCHA's website: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan).

You can also provide written comments about the plans. **Submissions must be received by September 2, 2022.** Comments can be faxed to 212-306-8888, mailed to the following address, or emailed to [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov). **Public Housing Agency Plan Comments, Church Street Station, P.O. Box 3422, New York, New York 10008-3422**



Requests for reasonable accommodations or language interpretation should be made by August 25, 2022, by emailing [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) or calling 212-306-3335.

A translation of this document is available in your Property Management Office. La traducción de este documento está disponible en su Oficina de Administración de Propiedades. 此項住宅局物業管理辦公室提供此文件的譯本。 此項住宅局物業管理辦公室提供此文件的譯本。 Перевод этого документа находится в Офисе управления вашим жилищным комплексом.
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## **Notificación de la audiencia pública**

El Borrador de la Enmienda Significativa al Plan Anual para el Año Fiscal (FY) 2022 y el Borrador del Plan Anual para el Año Fiscal (FY) 2023 de NYCHA estarán disponibles para su consulta pública a partir del 15 de junio de 2022, en el sitio web de NYCHA, en: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan). Los planes también estarán disponibles en la oficina de administración de cada residencial. Los Resúmenes Ejecutivos están disponibles en el sitio web de NYCHA en inglés, español, ruso y chino. Si desea consultar los documentos de respaldo, por favor, envíe un correo electrónico a: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov)

Se invita al público a comentar sobre estos planes en una audiencia pública el **miércoles 31 de agosto de 2022, de 5:30 p.m. a 8:00 a.m. p.m. en el Teatro Pace Schimmel (3 Spruce Street en Manhattan)**. Por favor, regístrese con el personal de seguridad (en la acera) a su llegada. Los asistentes deben proporcionar prueba de vacunación contra COVID-19 (o, en el caso de exenciones médicas o religiosas, los resultados de una prueba PCR COVID-19 administrada dentro de las 72 horas posteriores a la llegada). Los protocolos COVID-19 están sujetos a cambios, así que visite [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan) para las últimas actualizaciones.

Debido a la actual crisis sanitaria de COVID-19, la audiencia pública se llevará a cabo de manera híbrida, de modo que los asistentes puedan participar en persona o virtualmente.

**Para participar en la audiencia virtualmente (Zoom o teléfono):** por favor, regístrese en: [on.nyc.gov/aug-public-hearing-registration](https://on.nyc.gov/aug-public-hearing-registration) lo antes posible. Las instrucciones sobre cómo participar, así como los materiales de la reunión, se publicarán en: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan) antes de la reunión. Para participar por teléfono, marque el 888-788-0099, a la hora de la audiencia e introduzca el número 869 9096 9748 como código de la reunión.

**Habrán servicios de interpretación en Zoom, en español, mandarín, cantonés, ruso y lengua de signos americana.** Las personas que participen por teléfono y necesiten interpretación de una lengua extranjera podrán marcar el número 646-558-8656, seguido de los números de identificación que aparecen, a continuación, en el momento de la audiencia. Para obtener interpretación en directo marque: español: 331 425 8640#, mandarín: 461 857 9342#, cantonés: 831 000 3543# y ruso: 804 869 1448#

**Para participar en la audiencia en persona:** las personas que deseen hablar sobre los temas relacionados con los planes deben inscribirse para hablar en: [on.nyc.gov/public-hearing-survey](https://on.nyc.gov/public-hearing-survey) o llamar al número 212-306-3335. Se les pide a todos los participantes que limiten sus intervenciones a tres minutos.

La reunión también puede verse en directo en el sitio web de NYCHA o después de la reunión, por medio de una grabación, en el sitio web de NYCHA, en: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan).

También puede presentar comentarios por escrito sobre los planes. **Las propuestas deben recibirse antes del 2 de septiembre de 2022.** Los comentarios pueden enviarse por fax, al 212-306-8888, por correo postal a la dirección que aparece más abajo, o por correo electrónico a: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov).

**Public Housing Agency Plan Comments  
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New York, New York 10008-3422**



Las solicitudes de adaptaciones especiales razonables deben hacerse antes del 25 de agosto de 2022, enviando un correo electrónico a [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov), o llamando al 212-306-3335.

## **Уведомление о публичном слушании**

Настоящим извещаем, что проект Значительной поправки (Significant Amendment) к Годовому плану на 2022 финансовый год (FY) и проекту Годового плана на FY 2023 будут доступны для публичного ознакомления, начиная с 15 июня 2022 года, на вебсайте NYCHA: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan) и в офисе управления каждого жилищного комплекса. Краткий обзор Плана доступен на вебсайте NYCHA на английском, испанском, русском и китайском языках. Отправьте имейл по адресу: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov), если вы хотите ознакомиться с сопроводительными документами.

Общественность приглашается предоставить комментарии по поводу планов на публичном слушании, которое состоится в среду, 31 августа 2022 года, с 5:30 р.м. до 8:00 р.м. в Pace Schimmel Theater (3 Spruce Street в Манхэттене). Пожалуйста, по прибытии зарегистрируйтесь у службы безопасности (на тротуаре). Участники должны предоставить подтверждение вакцинации против COVID-19 (или, в случае медицинских или религиозных исключений, результаты PCR-теста на COVID-19, проведенного в течение 72 часов до прибытия). Протоколы COVID-19 могут быть изменены, поэтому посетите вебсайт [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan) для получения последних обновлений.

В связи с продолжающимся кризисом общественного здравоохранения, вызванным COVID-19, публичное слушание будет проводиться как гибридное собрание, поэтому участники могут участвовать лично или виртуально.

**Для участия в слушании виртуально (по Zoom или телефону):** Зарегистрируйтесь на сайте [on.nyc.gov/aug-public-hearing-registration](https://on.nyc.gov/aug-public-hearing-registration) как можно скорее. Инструкции по участию, а также материалы собрания будут размещены перед его проведением на сайте [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan). Для участия по телефону наберите во время слушания 888-788-0099 и введите 869 9096 9748 в качестве кода собрания.

Услуги устного перевода будут доступны в Zoom на испанский, русский, китайский (пекинский и кантонский диалекты) языки и американский язык жестов. Принимающие участие в слушании по телефону и нуждающиеся в переводческих услугах жильцы могут позвонить во время слушания по тел. 646-558-8656 набрать следующие ID: испанский: 331 425 8640#, китайский (пекинский диалект): 461 857 9342#, китайский (кантонский диалект): 831 000 3543#, русский: 804 869 1448#

**Участие в слушании (очное):** Если вы хотите высказаться по вопросам, связанным с публичным слушанием, зарегистрируйтесь на сайте [on.nyc.gov/public-hearing-survey](https://on.nyc.gov/public-hearing-survey) или позвоните по тел. 212-306-3335. Всех выступающих просят ограничить свое выступление тремя минутами.

Собрание можно будет посмотреть в прямом эфире в YouTube или в записи на вебсайте NYCHA: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan).

Вы также можете предоставить письменные комментарии по поводу планов. Заявки должны быть получены до 2 сентября 2022 года. Комментарии принимаются по факсу: 212-306-8888, по почте (адрес указан ниже) или имейлу: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov)

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Запросы на приемлемую модификацию (reasonable accommodation) должны быть отправлены до 25 августа 2022 г. по имейлу: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) или поданы по тел. 212-306-3335.

## \*NYCHA年度機構計劃公共聽證會的新日期和地點

# 通知

民眾可從 2022 年 6 月 15 日開始登陸紐約市房屋局 (NYCHA) 網站 ([on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan)) 查閱或前往各個住宅區管理處辦公室索取「2022 財政年度機構計劃」重大修正案初稿和「2023 財政年度機構計劃」初稿。NYCHA 網站提供計劃行政概述的英文、西班牙文、俄文和中文版本。如想查閱計劃書的補助文件，請發送電郵至: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov)。

現誠邀各界人士參加於2022年8月31日，星期三，下午5時30分至晚上8時在位於紐約市曼哈頓區Spruce街3號的佩斯大學施密爾劇院 (Pace Schimmel Theater) 舉行的公開聽證會，對這些計劃書提出建議和意見。請於抵達後向保安人員(在人行道上)報到。與會者必須出示COVID-19新冠疫苗接種證明(持有醫療或宗教豁免證明的人士則需出示72小時內核酸檢測(PCR)陰性結果報告)。COVID-19新冠疫情的防範措施可以隨時更改，請上網: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan) 關注最新情況。

因持續發展的COVID-19新冠疫情仍存在健康風險，公共聽證會將以混合模式進行，與會者可選擇親自到場或遠程參加會議。

**遠程參加會議 (通過Zoom 或電話):** 請儘快上網登記報名，網址: [on.nyc.gov/aug-public-hearing-registration](https://on.nyc.gov/aug-public-hearing-registration)。請登陸網站: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan)，了解參加會議方法及會議資訊材料。通過電話參加會議的人士可在會議召開時撥打電話: 888-788-0099，接通後輸入會議密碼: 869 9096 9748。

通過 Zoom 軟件召開的網絡會議將提供西班牙語，普通話，廣東話，俄語和美國手語翻譯服務。通過電話參加會議且需要傳譯服務的人士可在會議召開時撥打 646-558-8656 並於接通後輸入相應語言的會議密碼收聽同聲傳譯: 西班牙語: 331 425 8640#，普通話: 461 857 9342#，廣東話: 831 000 3543#，俄語: 804 869 1448#。

**到場參加會議:** 希望在公共聽證會上對機構計劃的相關事項發言的市民應預先登記報名，網址: [on.nyc.gov/public-hearing-survey](https://on.nyc.gov/public-hearing-survey) 或電話: 212-306-3335。所有發言者的發言時間將被限制在三分鐘內。

市民亦可登陸 NYCHA 網站觀看會議直播或在會議結束後觀看錄影，網址: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan)。

您亦可對機構計劃提供書面意見。請於 2022年9月2日前提交意見書並將意見書傳真至: 212-306-8888，郵寄至下列地址，或電郵至: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov)。

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如果需要合理便利措施安排，請於 2022 年 8 月 25 日前通過電郵: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) 或電話: 212-306-3335 提出申請。

## \*NYCHA年度机构计划公共听证会的新日期和地点

# 通知

民众可从 2022 年 6 月 15 日开始登陆纽约市房屋局 (NYCHA) 网站 ([on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan)) 查阅或前往各个住宅区管理处办公室索取「2022 财政年度机构计划」重大修正案初稿和「2023 财政年度机构计划」初稿。NYCHA 网站提供计划行政概述的英文、西班牙语、俄文和中文版本。如想查阅计划书的补助文件, 请发送电邮至: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov)。

现诚邀各界人士参加于**2022年8月31日, 星期三, 下午5时30分至晚上8时**在位于纽约市曼哈顿区**Spruce街3号的佩斯大学施密尔剧院 (Pace Schimmel Theater)** 举行的公开听证会, 对这些计划书提出建议和意见。请于抵达后向保安人员(在人行道上)报到。与会者必须出示COVID-19新冠疫苗接种证明(持有医疗或宗教豁免证明的人士则需出示72小时内核酸检测(PCR)阴性结果报告)。COVID-19新冠疫情的防范措施可以随时更改, 请上网: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan) 关注最新情况。

因持续发展的COVID-19新冠疫情仍存在健康风险, 公共听证会将以混合模式进行, 与会者可选择亲自到场或远程参加会议。

**远程参加会议 (通过Zoom或电话):** 请尽快上网登记报名, 网址: [on.nyc.gov/aug-public-hearing-registration](https://on.nyc.gov/aug-public-hearing-registration)。请登陆网站: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan), 了解参加会议方法及会议资讯材料。通过电话参加会议的人士可在会议召开时拨打电话: 888-788-0099, 接通后输入会议密码: 869 9096 9748。

通过 Zoom 软件召开的网络会议将提供西班牙语, 普通话, 广东话, 俄语和美国手语**翻译服务**。通过电话参加会议且需要传译服务的人士可在会议召开时拨打 646-558-8656 并于接通后输入相应语言的会议密码收听同声传译: 西班牙语: 331 425 8640#, 普通话: 461 857 9342#, 广东话: 831 000 3543#, 俄语: 804 869 1448#。

**到场参加会议:** 希望在公共听证会上对机构计划的相关事项发言的市民应预先登记报名, 网址: [on.nyc.gov/public-hearing-survey](https://on.nyc.gov/public-hearing-survey) 或电话: 212-306-3335。所有发言者的发言时间将被限制在三分钟内。

市民亦可登陆 NYCHA 网站观看会议直播或在会议结束后观看录像, 网址: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan)。

您亦可对机构计划提供书面意见。请于**2022年9月2日或之前提交意见书**并将意见书传真至: 212-306-8888, 邮寄至下列地址, 或电邮至: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov)。

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**\*NEW DATE & LOCATION FOR NYCHA'S ANNUAL PLAN PUBLIC HEARING**



## **NYCHA's Draft Significant Amendment to the Fiscal Year (FY) 2022 Annual Plan and the FY 2023 Draft Annual Plan**

The Draft Significant Amendment to the FY 2022 Annual Plan and the FY 2023 Draft Annual Plan will be available for public inspection starting June 15, 2022, on NYCHA's website: [nyc.gov/nycha-annual-plan](https://nyc.gov/nycha-annual-plan). They will also be available at the management office of every NYCHA public housing development during regular business hours.

The public is invited to comment on these plans at a public hearing on **Wednesday, August 31, 2022**, from 5:30 p.m. to 8 p.m. at the Pace Schimmel Theater (3 Spruce Street in Manhattan). Please check in with Security (on the sidewalk) upon arrival. Attendees must provide proof of vaccination against COVID-19 (or, in the case of medical or religious exemptions, the results of a COVID-19 PCR test administered within 72 hours of arrival). The COVID-19 protocols are subject to change, so please visit [nyc.gov/nycha-annual-plan](https://nyc.gov/nycha-annual-plan) for the latest updates.

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If you would like to speak on the items related to the public hearing, please sign up at [nyc.gov/public-hearing-survey](https://nyc.gov/public-hearing-survey) or by calling **212-306-3335**. Full details are here: [nyc.gov/nycha-annual-plan](https://nyc.gov/nycha-annual-plan).



Requests for reasonable accommodations or language interpretation should be made by **August 25, 2022**, by emailing [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) or calling **212-306-3335**.

**\*NUEVA FECHA Y LUGAR PARA LA AUDIENCIA PÚBLICA DEL PLAN ANUAL DE NYCHA**



## **Borrador de la Enmienda Significativa al Plan Anual para el Año Fiscal (FY) 2022 y el Borrador del Plan Anual para el Año Fiscal (FY) 2023**

El Borrador de la Enmienda Significativa al Plan Anual para el Año Fiscal (FY) 2022 y el Borrador del Plan Anual para el Año Fiscal (FY) 2023 estarán disponibles para su consulta pública a partir del 15 de junio de 2022, en el sitio web de NYCHA, en: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan). También estarán disponibles en la oficina de administración de cada residencial de vivienda pública de NYCHA, durante el horario de atención al público.

Se invita al público a comentar sobre estos planes en una audiencia pública el **miércoles 31 de agosto de 2022**, de 5:30 p.m. a 8 p.m. en el Teatro Pace Schimmel (3 Spruce Street en Manhattan). Por favor, regístrese con el personal de seguridad (en la acera) a su llegada. Los asistentes deben proporcionar prueba de vacunación contra COVID-19 (o, en el caso de exenciones médicas o religiosas, los resultados de una prueba PCR COVID-19 administrada dentro de las 72 horas posteriores a la llegada). Los protocolos COVID-19 están sujetos a cambios, así que visite [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan) para las últimas actualizaciones.

Debido a la actual crisis sanitaria de COVID-19, la audiencia pública se llevará a cabo de manera híbrida, de modo que los asistentes puedan participar en persona o virtualmente.

Si desea participar en la audiencia de manera virtual (Zoom o teléfono), por favor, regístrese en: [on.nyc.gov/aug-public-hearing-registration](https://on.nyc.gov/aug-public-hearing-registration). Para participar en la reunión por teléfono, marque el número 888-788-0099, a la hora de la audiencia pública, e introduzca el número 869 9096 9748 como código de la reunión.

Habrán servicios de interpretación en Zoom, en español, mandarín, cantonés, ruso y lengua de signos americana. Aquellas personas que participen por teléfono y necesiten interpretación de una lengua extranjera podrán marcar el número 646-558-8656, seguido de los números de identificación o ID que aparecen, a continuación, en el momento de la audiencia pública. Para obtener interpretación en directo marque: español 331 425 8640#, mandarín: 461 857 9342#, cantonés: 831 000 3543# y ruso: 804 869 1448#



Si desea hablar sobre los puntos relacionados con la audiencia pública, por favor, inscribese en: [on.nyc.gov/public-hearing-survey](https://on.nyc.gov/public-hearing-survey), o llame al 212-306-3335.

Los detalles completos están aquí: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan).



Las solicitudes de adaptaciones especiales razonables deben hacerse antes del 25 de agosto de 2022 enviando un correo electrónico a: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov), o llamando al 212-306-3335.



**\*НОВЫЕ ДАТА И МЕСТО ПРОВЕДЕНИЯ ПУБЛИЧНОГО СЛУШАНИЯ ПО ГОДОВОМУ ПЛАНУ НУСНА**



## **Проект Значительной поправки Жилищного управления г. Нью-Йорка (НУСНА) к Годовому плану агентства на 2022 финансовый год (FY) и проект Годового плана агентства на FY 2023**

Настоящим извещаем, что проект Значительной поправки (Significant Amendment) к Годовому плану на 2022 финансовый год (FY) и проекту Годового плана на FY 2023 будут доступны, начиная с 15 июня 2022 года, для публичного ознакомления на вебсайте НУСНА: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan) и в офисе управления каждого жилищного комплекса НУСНА в обычные приемные часы.

Общественность приглашается предоставить комментарии по поводу планов на публичном слушании, которое состоится в среду, 31 августа 2022 года, с 5:30 р.м. до 8:00 р.м. в Pace Schimmel Theater (3 Spruce Street в Манхэттене). Пожалуйста, по прибытии зарегистрируйтесь у службы безопасности (на тротуаре). Участники должны предоставить подтверждение вакцинации против COVID-19 (или, в случае медицинских или религиозных исключений, результаты PCR-теста на COVID-19, проведенного в течение 72 часов до прибытия). Протоколы COVID-19 могут быть изменены, поэтому посетите вебсайт [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan) для получения последних обновлений.

В связи с продолжающимся кризисом общественного здравоохранения, вызванным COVID-19, публичное слушание будет проводиться как гибридное собрание, поэтому участники могут участвовать лично или виртуально.

Если вы хотите участвовать в слушании виртуально (по Zoom или телефону), зарегистрируйтесь на вебсайте [on.nyc.gov/aug-public-hearing-registration](https://on.nyc.gov/aug-public-hearing-registration). Для участия по телефону наберите во время слушания 888-788-0099 и введите 869 9096 9748 в качестве кода собрания.

Услуги устного перевода будут доступны в Zoom на испанский, русский, китайский (пекинский и кантонский диалекты) языки и американский язык жестов. Принимающие участие в слушании по телефону и нуждающиеся в переводческих услугах жильцы могут позвонить во время слушания по тел. 646-558-8656 набрать следующие ID: испанский: 331 425 8640#, китайский (пекинский диалект): 461 857 9342#, китайский (кантонский диалект): 831 000 3543#, русский: 804 869 1448#



Если вы хотите высказаться по вопросам, связанным с публичным слушанием, зарегистрируйтесь на сайте [on.nyc.gov/public-hearing-survey](https://on.nyc.gov/public-hearing-survey) или по тел. 212-306-3335. Более подробная информация здесь: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan)



Запросы на приемлемую модификацию (reasonable accommodation) должны быть отправлены до 25 августа 2022 г. по имейлу: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) или поданы по тел. 212-306-3335.

## \*NYCHA年度機構計劃公共聽證會的新日期和地點



### 紐約市房屋局 (NYCHA) 「2022財政年度機構計劃」重大修正案初稿和「2023財政年度機構計劃」初稿

民眾可於2022年6月15日起登陸紐約市房屋局 (NYCHA) 網站 (網址: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan)) 查閱或於辦公時間前往NYCHA轄下各個公共房屋住宅區管理處辦公室索取「2022財政年度機構計劃」重大修正案初稿和「2023財政年度機構計劃」初稿。

現誠邀各界人士參加於**2022年8月31日，星期三**，下午5時30分至晚上8時在位於紐約市曼哈頓區Spruce街3號的佩斯大學施密爾劇院 (Pace Schimmel Theater) 舉行的公開聽證會，對這些計劃書提出建議和意見。請於抵達後向保安人員(在人行道上)報到。與會者必須出示COVID-19新冠疫苗接種證明 (持有醫療或宗教豁免證明的人士則需出示72小時內核酸檢測(PCR)陰性結果報告)。COVID-19新冠疫情的防範措施可以隨時更改，請上綱: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan) 關注最新情況。

因持續發展的COVID-19新冠疫情仍存在健康風險，公共聽證會將以混合模式進行，與會者可選擇親身或遠程參加會議。

如您想遠程參加聽證會(通過Zoom 或電話)，請儘快上網登記報名，網址: [on.nyc.gov/aug-public-hearing-registration](https://on.nyc.gov/aug-public-hearing-registration)。通過電話參加會議的人士可在會議召開時撥打電話：888-788-0099，接通後輸入會議密碼：869 9096 9748。

通過Zoom軟件召開的網絡會議將提供西班牙語，普通話，廣東話，俄語和美國手語翻譯服務。通過電話參加會議且需要傳譯服務的人士可在會議召開時撥打646-558-8656 並於接通後輸入相應語言的會議密碼收聽同聲傳譯：西班牙語：331 425 8640#，普通話：461 857 9342#，廣東話：831 000 3543，俄語：804 869 1448#。



如果您想在公共聽證會上對相關事項發表演論，請預先登記報名，網址: [on.nyc.gov/public-hearing-survey](https://on.nyc.gov/public-hearing-survey) 或電話: 212-306-3335。登陸網址了解詳情: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan)。



如果需要合理便利措施安排，請於2022年8月25日前通過電郵: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) 或電話: 212-306-3335 提出申請。

**\*NYCHA年度机构计划公共听证会的新日期和地点**



**纽约市房屋局 (NYCHA) 「2022财政年度机构计划」重大修正案初稿和「2023财政年度机构计划」初稿**

民众可于2022年6月15日起登陆纽约市房屋局 (NYCHA) 网站 (网址: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan)) 查阅或于办公时间前往NYCHA辖下各个公共房屋住宅区管理处办公室索取「2022财政年度机构计划」重大修正案初稿和「2023财政年度机构计划」初稿。

现诚邀各界人士参加于**2022年8月31日**, 星期三, 下午5时30分至晚上8时在位于纽约市曼哈顿区 Spruce街3号的佩斯大学施密尔剧院 (Pace Schimmel Theater) 举行的公开听证会, 对这些计划书提出建议和意见。请于抵达后向保安人员(在人行道上)报到。与会者必须出示COVID-19新冠疫苗接种证明(持有医疗或宗教豁免证明的人士则需出示72小时内核酸检测 (PCR) 阴性结果报告)。COVID-19新冠疫情防控措施可以随时更改, 请上网: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan) 关注最新情况。

因持续发展的COVID-19新冠疫情仍存在健康风险, 公共听证会将以混合模式进行, 与会者可选择亲身或远程参加会议。

如您想远程参加听证会(通过Zoom 或电话), 请尽快上网登记报名, 网址: [on.nyc.gov/aug-public-hearing-registration](https://on.nyc.gov/aug-public-hearing-registration)。通过电话参加会议的人士可在会议召开时拨打电话: 888-788-0099, 接通后输入会议密码: 869 9096 9748。

通过Zoom软件召开的会议将提供西班牙语, 普通话, 广东话, 俄语和美国手语翻译服务。通过电话参加会议且需要传译服务的人士可在会议召开时拨打646-558-8656 并于接通后输入相应语言的会议密码收听同声传译: 西班牙语: 331 425 8640#, 普通话: 461 857 9342#, 广东话: 831 000 3543, 俄语: 804 869 1448#。



如果您想在公共听证会上对相关事项发表言论, 请预先登记报名, 网址: [on.nyc.gov/public-hearing-survey](https://on.nyc.gov/public-hearing-survey) 或电话: 212-306-3335。登陆网址了解详情: [on.nyc.gov/nycha-annual-plan](https://on.nyc.gov/nycha-annual-plan)。



如果需要合理便利措施安排, 请于2022年8月25日前通过电邮: [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) 或电话: 212-306-3335 提出申请。

# Final Significant Amendment to the FY 2022 Annual Plan

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## **Executive Summary**

### **NYCHA's Final Amendment to the Annual PHA Plan for FY 2022**

Federal law allows a public housing authority to modify or amend its Annual PHA Plan or "Plan." Significant amendments to the Plan are subject to the same requirements as the original plan.

NYCHA's Final Amendment to the Annual PHA Plan for FY 2022 is available for public review on NYCHA's website: <http://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page>. NYCHA will also provide a copy of the Final Significant Amendment to each development's Resident Association President. The Final Plan will also be made available at the management office of every NYCHA public housing development during regular business hours.

NYCHA held a hybrid in-person and virtual public hearing on August 31, 2022, and accepted written comments on the Final Significant Amendment through September 2, 2022. Please see the Notice on page 2. NYCHA met with the Resident Advisory Board members on May 5, 2022, for their comments.

#### ***Capital Improvements – FY 2022 Capital Fund Annual Statement/Performance and Evaluation Report and 5-Year Action Plan***

On May 5, 2022, NYCHA presented an overview of the Authority's Capital Planning Program and the FY 2022 Capital Plan and 5-Year Action Plan to the Resident Advisory Board (RAB).

NYCHA's FY 2022 Capital Fund Annual Statement/Performance and Evaluation Report and 5-Year Capital Plan are included in the Amendment in Attachment B, on pages 16 through 87.

NYCHA's FY 2022 Capital Plan continues to focus investment to address the key issues outlined in the HUD Agreement: (1) investment in roofs, facades, and plumbing components to help address mold, (2) investment in heating and elevator systems to address boiler and elevators deficiencies, (3) investments in waste management plan to control pest issues, and (4) safety and security investments in fire alarms, new entrances and CCTV systems. In addition, to address sites with a (i) high incidence of mold complaints and/or (ii) potential lead paint risks, NYCHA will be undertaking comprehensive modernization efforts with a variety of funding sources including federal funds.

The Capital Fund Program Action Plan is complemented by similar investments, including roofs, heating plants, elevators, waste management and comprehensive modernization projects, that will be funded with City and State resources.

**ATTACHMENT A**  
**PHA PLAN UPDATE**

**A) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:**

- Capital Improvements

**B) Identify the specific locations where the public may obtain copies of the Final Amendment to the FY 2022 Annual PHA Plan**

- The *Final Significant Amendment to the FY 2022 Annual Plan* is available for public inspection at NYCHA's principal office, located at 90 Church Street, New York, NY between the hours of 9:30 a.m. to 4:30 p.m. Please email [annualplancomments@nycha.nyc.gov](mailto:annualplancomments@nycha.nyc.gov) to schedule a time to review the Plan.

*The Final Significant Amendment to the FY 2022 Annual Plan* is also available at the following locations:

- On NYCHA's webpage, which is located at: <https://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page>
- At the Management Office of *each* NYCHA public housing development during regular business hours.

## **ATTACHMENT B**

### **CAPITAL IMPROVEMENTS FY 2022 CAPITAL FUND ANNUAL STATEMENT/PERFORMANCE AND EVALUATION REPORT AND 5-YEAR ACTION PLAN**

On May 5, 2022, NYCHA presented an overview of the Authority's Capital Planning Program and the FY 2022 Capital Plan and 5-Year Action Plan to the Resident Advisory Board (RAB).

NYCHA's FY 2022 Capital Fund Annual Statement/Performance and Evaluation Report and 5-Year Capital Plan are included in the Amendment in Attachment B, on pages 16 through 87.

**Capital Fund Five - Year Action Plan\***

**Part I: Summary**

<b>PHA Name</b> New York City Housing Authority	<input checked="" type="checkbox"/> Original 5-Year Plan Revision No:
--	--

Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	FFY Grant: FY22	FFY Grant: FY23	FFY Grant: FY24	FFY Grant: FY25	FFY Grant: FY26
Physical Improvements	347,982,884	311,809,551	308,779,127	332,563,637	332,563,637
Management Improvements	38,366,988	80,576,994	82,023,162	81,023,162	81,110,517
PHA-Wide Non-dwelling Structures and Equipment	6,646,023	1,894,667	555,000	555,000	592,000
Administration	70,875,298	70,000,000	70,000,000	70,000,000	70,000,000
Other	7,921,901	949,935	3,869,262	2,040,206	1,915,003
Operations	177,188,246	175,000,000	175,000,000	175,000,000	175,000,000
Demolition	0	0	0	0	0
Development	0	0	0	0	0
Capital Fund Financing - Debt Service	59,771,643	59,768,853	59,773,449	38,817,995	38,818,843

<b>Total CFP Funds</b>	<b>708,752,984</b>	<b>700,000,000</b>	<b>700,000,000</b>	<b>700,000,000</b>	<b>700,000,000</b>
<b>Total Non-CFP Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>708,752,984</b>	<b>700,000,000</b>	<b>700,000,000</b>	<b>700,000,000</b>	<b>700,000,000</b>



**Capital Fund Five - Year Action Plan\***

**Part I: Summary**

<b>PHA Name</b> New York City Housing Authority	<input checked="" type="checkbox"/> Original 5-Year Plan Revision No:
--	--

Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2 FFY Grant: FY23 PHA FY: FY23	Work Statement for Year 3 FFY Grant: FY24 PHA FY: FY24	Work Statement for Year 4 FFY Grant: FY25 PHA FY: FY25	Work Statement for Year 5 FFY Grant: FY26 PHA FY: FY26
ASTORIA (NY005000260P)		0	7,626,877	0	0
BARUCH (NY005010600P)		0	0	4,128,954	0
BLAND (NY005011860P)		1,278,626	4,761,690	0	0
BREUKELLEN (NY005000560P)		0	0	5,000,000	4,917,240
BREVOORT (NY005000650P)		25,071,384	0	0	0
BUTLER (NY005001130P)		0	2,400,000	0	0
CASSIDY - LAFAYETTE (NY005011170P)		0	0	21,494,294	17,240,860
COOPER PARK (NY005000690P)		19,963,884	0	0	0
DOUGLASS ADDITION (NY005010820P)		0	0	0	1,442,092
DYCKMAN (NY005000410P)		0	1,000,000	217,736	0
EAST 180TH ST - MONTEREY AVE (NY005012270P)		50,049	0	0	0
FARRAGUT (NY005000290P)		0	1,400,000	0	0
FT INDEPENDENCE ST - HEATH AVE (NY005012020P)		3,400,000	5,100,000	0	0
GLENMORE PLAZA (NY005011690P)		0	0	23,343,200	27,256,236
GOWANUS (NY005000250P)		0	0	292,052	0
GRANT (NY005000870P)		11,341,869	15,404,369	0	0
HARBORVIEW TERRACE (NY005010220P)		0	112,585	5,285,672	0
HIGHBRIDGE GARDENS (NY005000780P)		0	0	0	3,145,500

\*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

**Capital Fund Five - Year Action Plan\***

**Part I: Summary**

<b>PHA Name</b> <b>New York City Housing Authority</b>	<input checked="" type="checkbox"/> Original 5-Year Plan Revision No:
---	--

Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: FY23 PHA FY: FY23	FFY Grant: FY24 PHA FY: FY24	FFY Grant: FY25 PHA FY: FY25	FFY Grant: FY26 PHA FY: FY26
HOE AVE - EAST 173RD ST (NY005015300P)		832,697	4,496,564	2,997,709	0
INTERNATIONAL TOWER (NY005010910P)		0	2,244,275	0	0
JEFFERSON (NY005010640P)		0	0	6,000,000	18,770,680
KINGSBOROUGH (NY005010100P)		0	0	22,338,000	21,097,000
KINGSBOROUGH EXT (NY005010100P)		0	0	1,241,000	0
LAFAYETTE (NY005001220P)		0	0	58,800	0
LATIMER GARDENS (NY005011860P)		1,365,214	12,286,925	0	0
LEHMAN (NY005001010P)		0	2,450,000	0	0
MARCY (NY005000210P)		0	0	286,815	0
MILL BROOK (NY005010840P)		0	6,040,316	0	0
MITCHEL (NY005011450P)		7,000,000	0	2,000,000	21,903,307
MONROE (NY005000880P)		7,000,000	0	0	0
MORRISANIA AIR RIGHTS (NY005012670P)		3,000,000	0	0	0
MOTT HAVEN (NY005001210P)		16,558,884	0	0	0
O'DWYER GARDENS (NY005011720P)		0	7,642,800	0	0
PATTERSON (NY005000240P)		0	10,000,000	25,000,000	1,200,000
PELHAM PARKWAY (NY005010390P)		0	0	5,000,000	4,757,778
PINK (NY005000890P)		706,217	0	0	0

\*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

**Capital Fund Five - Year Action Plan\***

**Part I: Summary**

<b>PHA Name</b> New York City Housing Authority	<input checked="" type="checkbox"/> Original 5-Year Plan Revision No:
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Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: FY23 PHA FY: FY23	FFY Grant: FY24 PHA FY: FY24	FFY Grant: FY25 PHA FY: FY25	FFY Grant: FY26 PHA FY: FY26
POLO GROUNDS TOWER (NY005001490P)		31,012,280	46,487,341	49,883,809	70,000,000
POMONOK (NY005000530P)		14,291,875	70,868,236	10,000,000	0
RAVENSWOOD (NY005000480P)		58,941,172	2,000,000	0	0
RIIS I (NY005010180P)		0	1,900,000	0	0
ROBBINS PLAZA (NY005011390P)		0	1,400,000	0	0
ROOSEVELT I (NY005011350P)		10,782,530	7,446,000	0	0
ROOSEVELT II (NY005011350P)		0	3,723,000	0	0
SMITH (NY005000270P)		0	1,920,000	17,280,000	6,826,572
SOUNDVIEW (NY005000710P)		0	3,850,620	12,995,843	38,987,528
SOUTH JAMAICA I (NY005010080P)		1,840,931	0	0	0
SOUTH JAMAICA II (NY005010080P)		2,658,890	0	0	0
SURFSIDE GARDENS (NY005011700P)		0	2,400,000	0	0
TAFT (NY005010970P)		0	2,013,439	0	1,000,000
TAYLOR ST - WYTHE AVE (NY005012340P)		0	0	396,900	0
TOMPKINS (NY005011310P)		0	0	117,600	0
VAN DYKE I (NY005000610P)		30,085,925	0	0	0
VAN DYKE II (NY005011680P)		1,537,025	0	0	0
VLADECK I (NY005010060P)		0	0	1,000,000	0

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**Capital Fund Five - Year Action Plan\***

**Part I: Summary**

<b>PHA Name</b> <b>New York City Housing Authority</b>	<input checked="" type="checkbox"/> Original 5-Year Plan Revision No:
---	--

Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: FY23 PHA FY: FY23	FFY Grant: FY24 PHA FY: FY24	FFY Grant: FY25 PHA FY: FY25	FFY Grant: FY26 PHA FY: FY26
WAGNER (NY005010740P)		1,207,103	0	0	0
WHITMAN (NY005005140P)		0	0	10,000,000	0
WOODSIDE (NY005000330P)		0	21,421,094	47,822,257	38,135,848
PHA WIDE ITEM - WT_A and E		5,600,000	7,000,000	4,000,000	3,000,000
PHA WIDE ITEM - WT_Energy		3,000,000	1,500,000	1,500,000	0
PHA WIDE ITEM - WT_IT Hardware and Software		15,697,500	14,404,000	14,404,000	14,528,356
PHA WIDE ITEM - WT_Electrical Lighting		3,479,968	3,479,968	3,479,968	3,479,968
PHA WIDE ITEM - WT_Environmental		2,000,000	2,000,000	2,000,000	2,000,000
PHA WIDE ITEM - WT_Miscellaneous		64,174,161	64,174,161	64,174,161	64,174,161
PHA WIDE ITEM - WT_Mold		2,000,000	2,000,000	2,000,000	2,000,000
PHA WIDE ITEM - WT_Relocation		1,000,000	1,000,000	1,000,000	1,000,000
PHA WIDE ITEM - WT_Contingency		949,935	3,869,262	2,040,206	1,915,003
PHA WIDE ITEM - WT_Debt Service		59,768,853	59,773,449	38,817,995	38,818,843
PHA WIDE ITEM - WT_Management Fees		70,000,000	70,000,000	70,000,000	70,000,000
PHA WIDE ITEM - WT_Reimb To Operate		175,000,000	175,000,000	175,000,000	175,000,000
PHA WIDE ITEM - WT_Apartment Renovation		47,403,028	47,403,028	47,403,028	47,403,028
<b>TOTALS</b>		<b>700,000,000</b>	<b>700,000,000</b>	<b>700,000,000</b>	<b>700,000,000</b>

\*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

**Capital Fund Program Five-Year Action Plan\***  
**Part II: Supporting Pages -- Work Activities**

Development Number/Name/HA-Wide		Activities for Year 1 (See Annual Statement)	Activities for Year 2 FFY Grant: FY23 PHA FY: FY23	Activities for Year 3 FFY Grant: FY24 PHA FY: FY24	Activities for Year 4 FFY Grant: FY25 PHA FY: FY25	Activities for Year 5 FFY Grant: FY26 PHA FY: FY26
ASTORIA (NY005000280P)	WT_Brickwork		0	7,828,877	0	0
BARUCH (NY005010800P)	WT_Fire Alarm		0	0	102,077	0
	WT_Brickwork		0	0	4,026,877	0
BLAND (NY005011880P)	WT_Brickwork		1,278,828	4,761,890	0	0
BREUKELLEN (NY005000580P)	WT_Heating		0	0	5,000,000	4,917,240
BREVOORT (NY005000850P)	WT_Boilers		25,071,384	0	0	0
BUTLER (NY005001130P)	WT_Plumbing		0	2,400,000	0	0
CASSIDY - LAFAYETTE (NY005011170P)	WT_Heating		0	0	21,494,294	17,240,880
COOPER PARK (NY005000890P)	WT_Boilers		19,963,884	0	0	0
DOUGLASS ADDITION (NY005010820P)	WT_Fire Alarm		0	0	0	1,442,092
DYCKMAN (NY005000410P)	WT_Fire Alarm		0	0	217,736	0
	WT_Foundations		0	1,000,000	0	0
EAST 180TH ST - MONTEREY AVE (NY005012270P)	WT_General Construction		50,049	0	0	0
FARRAGUT (NY005000290P)	WT_Roofs		0	1,400,000	0	0
FT INDEPENDENCE ST - HEATH AVE (NY005012020P)	WT_Heating		3,000,000	1,500,000	0	0
	WT_Elevators		400,000	3,800,000	0	0
GLENMORE PLAZA (NY005011690P)	WT_Heating		0	0	23,343,200	27,256,236
GOWANUS (NY005000250P)	WT_Fire Alarm		0	0	292,052	0
GRANT (NY005000870P)	WT_Boilers		7,861,869	0	0	0
	WT_Elevators		3,880,000	15,404,369	0	0
HARBORVIEW TERRACE (NY005010220P)	WT_Roofs		0	112,586	5,285,872	0
HIGHBRIDGE GARDENS (NY005000780P)	WT_Bathrooms		0	0	0	3,145,500
HOE AVE - EAST 173RD ST (NY005015300P)	WT_Heating		832,697	4,486,564	2,997,709	0
INTERNATIONAL TOWER (NY005010910P)	WT_Fire Alarm		0	1,003,275	0	0
	WT_Entrances_Exits		0	1,241,000	0	0

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**Capital Fund Program Five-Year Action Plan\***  
**Part II: Supporting Pages -- Work Activities**

Development Number/Name/HA-Wide		Activities for Year 1 (See Annual Statement)	Activities for Year 2 FFY Grant: FY23 PHA FY: FY23	Activities for Year 3 FFY Grant: FY24 PHA FY: FY24	Activities for Year 4 FFY Grant: FY25 PHA FY: FY25	Activities for Year 5 FFY Grant: FY26 PHA FY: FY26
JEFFERSON (NY005010640P)	WT_Bathrooms		0	0	6,000,000	18,770,680
KINGSBOROUGH (NY005010100P)	WT_Entrances_Exits		0	0	22,338,000	21,097,000
KINGSBOROUGH EXT (NY005010100P)	WT_Entrances_Exits		0	0	1,241,000	0
LAFAYETTE (NY005001220P)	WT_Fire Alarm		0	0	58,800	0
LATIMER GARDENS (NY005011860P)	WT_Boilers		1,365,214	12,286,925	0	0
LEHMAN (NY005001010P)	WT_Plumbing		0	2,450,000	0	0
MARCY (NY005000210P)	WT_Fire Alarm		0	0	286,815	0
MILL BROOK (NY005010840P)	WT_Brickwork		0	6,040,316	0	0
MITCHEL (NY005011450P)	WT_Boilers		7,000,000	0	0	0
	WT_Bathrooms		0	0	2,000,000	21,903,307
MONROE (NY005000880P)	WT_Boilers		7,000,000	0	0	0
MORRISANIA AIR RIGHTS (NY005012670P)	WT_Boilers		3,000,000	0	0	0
MOTT HAVEN (NY005001210P)	WT_Boilers		16,558,884	0	0	0
ODWYER GARDENS (NY005011720P)	WT_CCTV Layered Access		0	7,642,800	0	0
PATTERSON (NY005000240P)	WT_Brickwork Roofs		0	10,000,000	24,000,000	0
	WT_General Construction		0	0	1,000,000	1,200,000
PELHAM PARKWAY (NY005010390P)	WT_Heating		0	0	5,000,000	4,757,778
PINK (NY005000890P)	WT_Fire Alarm		706,217	0	0	0
POLO GROUNDS TOWER (NY005001490P)	WT_Brickwork		31,012,280	46,006,613	33,780,380	60,000,000
	WT_Roofs		0	480,728	16,103,429	10,000,000
POMONOK (NY005000530P)	WT_Boilers		14,291,875	70,868,236	10,000,000	0
RAVENSWOOD (NY005000480P)	WT_Energy		4,000,000	2,000,000	0	0
	WT_Boilers		54,941,172	0	0	0
RIIS I (NY005010180P)	WT_Heating		0	1,800,000	0	0
ROBBINS PLAZA (NY005011390P)	WT_Roofs		0	1,400,000	0	0

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**Capital Fund Program Five-Year Action Plan\***  
**Part II: Supporting Pages -- Work Activities**

Development Number/Name/HA-Wide		Activities for Year 1 (See Annual Statement)	Activities for Year 2 FFY Grant: FY23 PHA FY: FY23	Activities for Year 3 FFY Grant: FY24 PHA FY: FY24	Activities for Year 4 FFY Grant: FY25 PHA FY: FY25	Activities for Year 5 FFY Grant: FY26 PHA FY: FY26
ROOSEVELT I (NY005011350P)	WT_Boilers		10,782,530	0	0	0
	WT_Entrances_Exits		0	7,446,000	0	0
ROOSEVELT II (NY005011350P)	WT_Entrances_Exits		0	3,723,000	0	0
SMITH (NY005000270P)	WT_Elevators		0	1,920,000	17,280,000	6,826,572
SOUNDVIEW (NY005000710P)	WT_Heating		0	3,850,820	12,995,843	38,987,528
SOUTH JAMAICA I (NY005010080P)	WT_General Construction		1,840,931	0	0	0
SOUTH JAMAICA II (NY005010080P)	WT_General Construction		2,658,890	0	0	0
SURFSIDE GARDENS (NY005011700P)	WT_Plumbing		0	2,400,000	0	0
TAFT (NY005010970P)	WT_Brickwork		0	2,013,439	0	0
	WT_Foundations		0	0	0	1,000,000
TAYLOR ST - WYTHE AVE (NY005012340P)	WT_Fire Alarm		0	0	396,900	0
TOMPKINS (NY005011310P)	WT_Fire Alarm		0	0	117,600	0
VAN DYKE I (NY005000610P)	WT_Boilers		30,085,625	0	0	0
VAN DYKE II (NY005011880P)	WT_Boilers		1,537,025	0	0	0
VLADECK I (NY005010080P)	WT_Foundations		0	0	1,000,000	0
WAGNER (NY005010740P)	WT_Energy		1,207,103	0	0	0
WHITMAN (NY005005140P)	WT_Plumbing		0	0	10,000,000	0
WOODSIDE (NY005000330P)	WT_Boilers		0	5,313,584	47,822,257	38,135,848
	WT_Brickwork		0	16,107,510	0	0
PHA WIDE ITEM	WT_A and E		5,800,000	7,000,000	4,000,000	3,000,000
	WT_Energy		3,000,000	1,500,000	1,500,000	0
	WT_IT Hardware and Software		15,897,500	14,404,000	14,404,000	14,528,356
	WT_Electrical Lighting		3,479,968	3,479,968	3,479,968	3,479,968
	WT_Environmental		2,000,000	2,000,000	2,000,000	2,000,000
	WT_Miscellaneous		64,174,181	64,174,161	64,174,161	64,174,181

\*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

**Capital Fund Program Five-Year Action Plan\***  
**Part II: Supporting Pages -- Work Activities**

Development Number/Name/HA-Wide	Activities for Year 1 (See Annual Statement)	Activities for Year 2 FFY Grant: FY23 PHA FY: FY23	Activities for Year 3 FFY Grant: FY24 PHA FY: FY24	Activities for Year 4 FFY Grant: FY25 PHA FY: FY25	Activities for Year 5 FFY Grant: FY26 PHA FY: FY26
WT_Mold		2,000,000	2,000,000	2,000,000	2,000,000
WT_Relocation		1,000,000	1,000,000	1,000,000	1,000,000
WT_Contingency		949,935	3,889,262	2,040,206	1,815,003
WT_Debt Service		59,788,853	59,773,449	38,817,995	38,818,843
WT_Management Fees		70,000,000	70,000,000	70,000,000	70,000,000
WT_Reimb To Operate		175,000,000	175,000,000	175,000,000	175,000,000
WT_Apartment Renovation		47,403,028	47,403,028	47,403,028	47,403,028
<b>TOTAL</b>		<b>700,000,000</b>	<b>700,000,000</b>	<b>700,000,000</b>	<b>700,000,000</b>

\*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.



Part I: Summary					
PHA Name:  New York City Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY36P00550122 CF2022_Capital Fund 2022		Replacement Housing Factor Grant No:	FFY of Grant: FFY 2022
		Date of CFFP:			FFY of Grant Approval: FFY 2022
Type of Grant	Original Annual Statement Performance and Evaluation for Period Ending:	Reserve for Disasters/ Emergencies		Revised Annual Statement (revision no: ) Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 OPERATIONS TOTAL	177,188,246.00	177,188,246.00	177,188,246.00	177,188,246.00
3	1408 MGMT IMPROVEMENT PROGRAMS TOTAL	38,366,988.45	33,611,063.81	0.00	0.00
4	1410 ADMINISTRATIVE SALARIES TOTAL	70,875,298.40	70,875,298.40	70,875,298.40	70,875,298.40
7	1430 FEES AND COSTS TOTAL	27,247,543.04	25,756,941.25	0.00	0.00
8	1440 SITE ACQUISITION TOTAL	0.00	0.00	0.00	0.00
9	1450 SITE IMPROVEMENT TOTAL	0.00	210,000.00	0.00	0.00
10	1460 DWELLING STRUCTURES TOTAL	320,735,340.99	307,507,442.69	0.00	0.00
11	1465.1 DWELLING EQUIPMENT TOTAL	0.00	0.00	0.00	0.00
12	1470 NONDWELLING STRUCTURES TOTAL	0.00	4,100,000.00	0.00	0.00
13	1475 NONDWELLING EQUIPMENT TOTAL	6,646,023.25	5,556,318.59	0.00	0.00
14	1485 ABATEMENT TOTAL	0.00	1,657,650.00	0.00	0.00
16	1495.1 RELOCATION COSTS TOTAL	0.00	91,137.88	0.00	0.00
17	1499 DEVELOPMENT ACTIVITY TOTAL	0.00	0.00	0.00	0.00
??	1500 FY 94 and Prior Yr. Grant Total	0.00	0.00	0.00	0.00
18a	1501 COLLATERALIZATION OR DEBT TOTAL	0.00	0.00	0.00	0.00
18b	9000 DEBT RESERVES TOTAL	0.00	0.00	0.00	0.00
18c	9001 BOND DEBT OBLIGATION TOTAL	59,771,643.00	58,185,882.12	0.00	0.00
19	1502 CONTINGENCY TOTAL	7,921,900.87	24,013,003.26	0.00	0.00

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name:  New York City Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY36P00550122 CF2022_Capital Fund 2022 Date of CFFP:		Replacement Housing Factor Grant No:	FFY of Grant: FFY 2022 FFY of Grant Approval: FFY 2022
Type of Grant	Original Annual Statement Performance and Evaluation for Period Ending:	Reserve for Disasters/ Emergencies		Revised Annual Statement (revision no: ) Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	Amount of Annual Grant: (sum of line 2-19)	708,752,984.00	708,752,984.00	248,063,544.40	248,063,544.40
21	Amount of line 20 Related to LBP Activities	10,000,000.00	10,000,000.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Compliance	175,170.63	175,170.63	0.00	0.00
23	Amount of line 20 Related to Security - Hard Costs	1,215,625.00	30,323,178.35	0.00	0.00
24	Amount of line 20 Related to Energy Conservation Measures	8,780,271.00	8,780,271.00	0.00	0.00
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

Part II: Supporting Pages								
PHA Name: New York City Housing Authority		Grant Type and Number CF2022_Capital Fund 2022 Capital Fund Program Grant No: NY36P00550122 Replacement Housing Factor Grant No:		CFFP (Yes/No): No		Federal FFY of Grant: FFY_2022		
Development/Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
1010 EAST 178TH ST (NY005011330P)			220					
	WT_A and E	PR_012780						Pending
			1430 FEES_AND_COSTS	120,612.00	120,612.00	0.00	0.00	
154 WEST 94TH ST (DOME SITE) (NY005013590P)			182					
	WT_ Interior Compactors	PR_012698						Pending
			1430 FEES_AND_COSTS	51,252.45	51,252.45	0.00	0.00	
303 VERNON AVE (NY005010730P)			1,418					
	WT_Elevators	PR_009440						Pending
			1460 DWELLING STRUCTURES	843,881.00	843,881.00	0.00	0.00	
	WT_ Exterior Compactors	PR_010557						Pending
			1430 FEES_AND_COSTS	117,131.92	117,131.92	0.00	0.00	
33-35 SARATOGA AVE (NY005011620P)			614					
	WT_ Exterior Compactors	PR_012734						Pending
			1430 FEES_AND_COSTS	45,894.93	45,894.93	0.00	0.00	
830 AMSTERDAM AVE (NY005010820P)			2,352					
	WT_ Exterior Compactors	PR_012582						Pending
			1430 FEES_AND_COSTS	45,857.59	45,857.59	0.00	0.00	
ADAMS (NY005001180P)			925					
	WT_Brickwork	PR_010167						Pending
			1430 FEES_AND_COSTS	0.00	268,320.00	0.00	0.00	
	WT_A and E	PR_011487						Pending
			1430 FEES_AND_COSTS	0.00	92,880.00	0.00	0.00	
	WT_ Interior Compactors	PR_012692						Pending
			1430 FEES_AND_COSTS	50,150.51	50,150.51	0.00	0.00	
ALBANY (NY005010310P)			1,486					
	WT_Relocation	PR_012957						Pending
			1495.1 RELOCATION COSTS	0.00	1,199.00	0.00	0.00	
AMSTERDAM (NY005010220P)			1,461					
	WT_Boilers	PR_010328						Pending
			1460 DWELLING STRUCTURES	23,368,884.00	23,368,884.00	0.00	0.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: <b>New York City Housing Authority</b>		Grant Type and Number CF2022_Capital Fund 2022 Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CF2022_Capital Fund 2022 NY36P00550122	CFFP (Yes/No): No	Federal FFY of Grant: FFY_2022		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>ASTORIA (NY005000260P)</b>				1,104				
WT Mold	PR_012984							Pending
		1485 ABATEMENT		0.00	377,750.00	0.00	0.00	
WT Brickwork	PR_010193							Pending
		1460 DWELLING STRUCTURES		0.00	959,538.48	0.00	0.00	
WT A and E	PR_012783							Pending
		1430 FEES AND COSTS		1,821,000.00	1,821,000.00	0.00	0.00	
<b>ATLANTIC TERMINAL SITE 4B (NY005011630P)</b>				1,029				
WT A and E	PR_012782							Pending
		1430 FEES AND COSTS		131,025.00	131,025.00	0.00	0.00	
<b>BAILEY AVE - WEST 193rd ST (NY005012020P)</b>				577				
WT A and E	PR_012906							Pending
		1460 DWELLING STRUCTURES		0.00	38,684.54	0.00	0.00	
<b>BAISLEY PARK (NY005010910P)</b>				1,216				
WT Grounds	PR_012973							Pending
		1450 SITE IMPROVEMENT		0.00	210,000.00	0.00	0.00	
<b>BARUCH (NY005010600P)</b>				2,391				
WT Relocation	PR_012986							Pending
		1495.1 RELOCATION COSTS		0.00	2,079.00	0.00	0.00	
WT Interior Compactors	PR_012607							Pending
		1430 FEES AND COSTS		50,050.80	50,050.80	0.00	0.00	
<b>BARUCH HOUSES ADDITION (NY005010600P)</b>				2,391				
WT A and E	PR_012794							Pending
		1430 FEES AND COSTS		167,520.00	167,520.00	0.00	0.00	
<b>BEDFORD - STUYVESANT REHAB (NY005010730P)</b>				1,418				
WT Exterior Compactors	PR_012603							Pending
		1430 FEES AND COSTS		19,967.93	19,967.93	0.00	0.00	
<b>BERRY (NY005000520P)</b>				1,008				
WT Interior Compactors	PR_012693							Pending
		1430 FEES AND COSTS		48,154.20	48,154.20	0.00	0.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: <b>New York City Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>CF2022_Capital Fund 2022</b> Replacement Housing Factor Grant No: <b>NY36P00550122</b>		CFFP (Yes/No): <b>No</b>		Federal FFY of Grant: <b>FFY_2022</b>		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>BETHUNE GARDENS (NY005010030P)</b>			1,251					
	WT_Brickwork	PR_010195						Pending
			1460 DWELLING STRUCTURES	0.00	4,860.00	0.00	0.00	
<b>BLAND (NY005011560P)</b>			919					
	WT_Heating	PR_012806						Pending
			1460 DWELLING STRUCTURES	52,634.17	52,634.17	0.00	0.00	
	WT_Brickwork	PR_010203						Pending
			1460 DWELLING STRUCTURES	0.00	306,526.41	0.00	0.00	
<b>BORINQUEN PLAZA I (NY005011430P)</b>			934					
	WT_Interior Compactors	PR_012610						Pending
			1430 FEES_AND_COSTS	16,322.80	16,322.80	0.00	0.00	
<b>BORINQUEN PLAZA II (NY005011430P)</b>			934					
	WT_Interior Compactors	PR_012699						Pending
			1430 FEES_AND_COSTS	45,661.94	45,661.94	0.00	0.00	
<b>BOULEVARD (NY005010460P)</b>			1,441					
	WT_Brickwork	PR_012269						Pending
			1430 FEES_AND_COSTS	0.00	18,732.85	0.00	0.00	
<b>BOYNTON AVE REHAB (NY005010320P)</b>			1,554					
	WT_Exterior Compactors	PR_012605						Pending
			1430 FEES_AND_COSTS	63,016.11	63,016.11	0.00	0.00	
<b>BREUKLEN (NY005000560P)</b>			1,395					
	WT_Brickwork Roofs	PR_007325						Pending
			1430 FEES_AND_COSTS	0.00	38,261.93	0.00	0.00	
			1460 DWELLING STRUCTURES	0.00	1,375,466.44	0.00	0.00	
<b>BREVOORT (NY005000650P)</b>			896					
	WT_Exterior Compactors	PR_012915						Pending
			1460 DWELLING STRUCTURES	0.00	127,000.00	0.00	0.00	
	WT_Brickwork	PR_010139						Pending
			1430 FEES_AND_COSTS	0.00	89,661.00	0.00	0.00	
<b>BRONX RIVER (NY005010320P)</b>			1,554					

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: New York City Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CF2022_Capital Fund 2022 NY36P00550122	CFEP (Yes/No): No	Federal FFY of Grant: FFY_2022		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	WT Exterior Compactors	PR_012700						Pending
			1430 FEES_AND_COSTS	50,389.73	50,389.73	0.00	0.00	
		PR_012701						Pending
			1430 FEES_AND_COSTS	50,182.02	0.00	0.00	0.00	
BRONX RIVER ADDITION (NY005010320P)			1,554					
	WT Relocation	PR_013005						Pending
			1495.1 RELOCATION COSTS	0.00	5,070.00	0.00	0.00	
	WT Boilers	PR_010399						Pending
			1460 DWELLING STRUCTURES	1,975,222.00	10,000,000.00	0.00	0.00	
	WT Interior Compactors	PR_012701						Pending
			1430 FEES_AND_COSTS	0.00	50,182.02	0.00	0.00	
BROWNSVILLE (NY005000160P)			1,338					
	WT Exterior Compactors	PR_012917						Pending
			1460 DWELLING STRUCTURES	0.00	39,500.00	0.00	0.00	
BUSHWICK II (GROUPS B&D) (NY005012470P)			1,315					
	WT Fire Alarms	PR_011431						Pending
			1460 DWELLING STRUCTURES	0.00	11,893.00	0.00	0.00	
BUTLER (NY005001130P)			1,492					
	WT Relocation	PR_012954						Pending
			1495.1 RELOCATION COSTS	0.00	1,710.00	0.00	0.00	
	WT Boilers	PR_010401						Pending
			1460 DWELLING STRUCTURES	14,136,807.00	0.00	0.00	0.00	
CARLETON MANOR (NY005010750P)			886					
	WT Exterior Compactors	PR_012919						Pending
			1460 DWELLING STRUCTURES	0.00	39,500.00	0.00	0.00	
CARVER (NY005000580P)			1,246					
	WT Boilers	PR_009938						Pending
			1460 DWELLING STRUCTURES	1,975,222.00	20,000,000.00	0.00	0.00	
	WT Brickwork	PR_010648						Pending
			1460 DWELLING STRUCTURES	0.00	84,626.13	0.00	0.00	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.  
 Smith  
 09-27-2022

Part II: Supporting Pages									
PHA Name: <b>New York City Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CF2022_Capital Fund 2022 NY36P00550122		CFFP (Yes/No): No		Federal FFY of Grant: FFY_2022	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
	<u>WT_A and E</u>	PR_012901						Pending	
			1460 DWELLING STRUCTURES	0.00	69,421.73	0.00	0.00		
CASTLE HILL (NY005020800P)			2,025						
	<u>WT_Heating</u>	PR_012900						Pending	
			1460 DWELLING STRUCTURES	499,661.56	249,830.78	0.00	0.00		
	<u>WT_Interior Compactors</u>	PR_012702						Pending	
			1430 FEES AND COSTS	50,453.84	50,453.84	0.00	0.00		
CLAREMONT PARKWAY - FRANKLIN AVE (NY005013420P)			917						
	<u>WT_Boilers</u>	PR_012798						Pending	
			1460 DWELLING STRUCTURES	72,596.26	72,596.26	0.00	0.00		
CONEY ISLAND (NY005011700P)			1,510						
	<u>WT_Interior Compactors</u>	PR_012703						Pending	
			1430 FEES AND COSTS	45,709.68	45,709.68	0.00	0.00		
CORSI HOUSES (NY005010640P)			1,730						
	<u>WT_Brickwork</u>	PR_010198						Pending	
			1460 DWELLING STRUCTURES	0.00	28,564.79	0.00	0.00		
	<u>WT_A and E</u>	PR_012777						Pending	
			1430 FEES AND COSTS	105,125.00	105,125.00	0.00	0.00		
CYPRESS HILLS (NY005010700P)									
	<u>WT_Fire Alarms</u>	PR_011299						Pending	
			1460 DWELLING STRUCTURES	510,458.00	0.00	0.00	0.00		
DAVIDSON (NY005013420P)			917						
	<u>WT_Interior Compactors</u>	PR_012704						Pending	
			1430 FEES AND COSTS	50,100.01	50,100.01	0.00	0.00		
DE HOSTOS APTS (NY005011270P)			982						
	<u>WT_Interior Compactors</u>	PR_012725						Pending	
			1430 FEES AND COSTS	51,276.08	51,276.08	0.00	0.00		
DOUGLASS ADDITION (NY005010820P)			2,352						
	<u>WT_Relocation</u>	PR_012987						Pending	
			1495.1 RELOCATION COSTS	0.00	5,085.00	0.00	0.00		
DOUGLASS I (BLDG 4-12,16-17) (NY005010820P)			2,352						

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: <b>New York City Housing Authority</b>		Grant Type and Number CF2022_Capital Fund 2022 Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CF2022_Capital Fund 2022 NY36P00550122		CFFP (Yes/No): No		Federal FFY of Grant: FFY_2022	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
	WT Ventilation	PR_011965						Pending	
			1460 DWELLING STRUCTURES	0.00	147,208.56	0.00	0.00		
	DOUGLASS II (BLDGS 1-3,13-15) (NY005010820P)		2,352					Pending	
	WT Brickwork	PR_010090						Pending	
			1460 DWELLING STRUCTURES	0.00	76,582.00	0.00	0.00		
	DYCKMAN (NY00500410P)		1,167					Pending	
	WT Elevators	PR_009151						Pending	
			1460 DWELLING STRUCTURES	1,195,971.00	1,195,971.00	0.00	0.00		
	WT Brickwork	PR_010030						Pending	
			1460 DWELLING STRUCTURES	0.00	1,256,293.18	0.00	0.00		
	WT Boilers	PR_010464						Pending	
			1460 DWELLING STRUCTURES	1,975,222.00	7,819,940.99	0.00	0.00		
	EAGLE AVE - EAST 163RD ST (NY005000590P)		2,035					Pending	
	WT Exterior Compactors	PR_012576						Pending	
			1430 FEES AND COSTS	45,600.35	45,600.35	0.00	0.00		
	EAST 165TH ST - BRYANT AVENUE (NY005015300P)		630					Pending	
	WT Interior Compactors	PR_012705						Pending	
			1430 FEES AND COSTS	45,502.87	45,502.87	0.00	0.00		
	EAST 180TH ST - MONTEREY AVE (NY005012270P)		770					Pending	
	WT Exterior Compactors	PR_010559						Pending	
			1430 FEES AND COSTS	117,131.92	117,131.92	0.00	0.00		
	EAST RIVER (NY005010090P)		2,091					Pending	
	WT Relocation	PR_011988						Pending	
			1495.1 RELOCATION COSTS	0.00	16,534.88	0.00	0.00		
	WT Boilers	PR_010406						Pending	
			1460 DWELLING STRUCTURES	1,580,178.00	10,000,000.00	0.00	0.00		
	EASTCHESTER GARDENS (NY005010340P)		1,056					Pending	
	WT Boilers	PR_009857						Pending	
			1460 DWELLING STRUCTURES	28,870,706.00	26,092,706.00	0.00	0.00		
	WT A and E	PR_012899						Pending	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.



Part II: Supporting Pages									
PHA Name: <b>New York City Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CF2022_Capital Fund 2022 <b>NY36P00550122</b>		CFFP (Yes/No): <b>No</b>		Federal FFY of Grant: <b>FFY_2022</b>	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>a</sup>	Funds Obligated <sup>b</sup>	Funds Expended <sup>b</sup>		
			1460 DWELLING STRUCTURES	0.00	53,963.00	0.00	0.00		
ELLIOTT (NY005011340P)			704						
	WT Exterior Compactors	PR_012569						Pending	
			1430 FEES AND COSTS	21,714.77	21,714.77	0.00	0.00		
FIORENTINO PLAZA (NY005012610P)			1,021						
	WT Mold	PR_012981						Pending	
			1485 ABATEMENT	0.00	105,600.00	0.00	0.00		
FOREST (NY005000590P)			2,035						
	WT Heating	PR_012804						Pending	
			1460 DWELLING STRUCTURES	232,589.90	232,589.90	0.00	0.00		
	WT Interior Compactors	PR_012706						Pending	
			1430 FEES AND COSTS	50,532.16	50,532.16	0.00	0.00		
FT INDEPENDENCE ST - HEATH AVE (NY005012020P)			577						
	WT Heating	PR_010071						Pending	
			1460 DWELLING STRUCTURES	9,111,948.28	0.00	0.00	0.00		
	WT General Construction	PR_010780						Pending	
			1460 DWELLING STRUCTURES	500,000.00	500,000.00	0.00	0.00		
FULTON (NY005001360P)			944						
	WT Brickwork	PR_010146						Pending	
			1460 DWELLING STRUCTURES	0.00	164,338.84	0.00	0.00		
GLEBE AVE - WESTCHESTER AVE (NY005010670P)			1,725						
	WT Interior Compactors	PR_012733						Pending	
			1430 FEES AND COSTS	45,924.35	45,924.35	0.00	0.00		
GLENMORE PLAZA (NY005011690P)			976						
	WT Brickwork	PR_010259						Pending	
			1460 DWELLING STRUCTURES	0.00	15,267.62	0.00	0.00		
GLENWOOD (NY005000440P)			1,188						
	WT Heating	PR_011291						Pending	
			1460 DWELLING STRUCTURES	1,900,000.00	1,900,000.00	0.00	0.00		
GOMPERS (NY005011000P)			1,510						

<sup>a</sup>To be completed for the Performance and Evaluation Report or a Revised annual Statement.

<sup>b</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: New York City Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CF2022_Capital Fund 2022 NY36P00550122	CFPP (Yes/No): No	Federal FFY of Grant: FFY_2022		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
WT Interior Contractors	PR_012707							Pending
		1430 FEES AND COSTS		45,857.59	45,857.59	0.00	0.00	
WT A and E	PR_012788							Pending
		1430 FEES AND COSTS		374,010.00	374,010.00	0.00	0.00	
GOWANUS (NY005000250P)			1,139					
WT Boilers	PR_010329							Pending
		1460 DWELLING STRUCTURES		8,399,433.00	8,399,433.00	0.00	0.00	
GRANT (NY005000870P)			1,940					
WT Ventilation	PR_012263							Pending
		1460 DWELLING STRUCTURES		0.00	65,603.70	0.00	0.00	
WT Fire Suppression	PR_012974							Pending
		1460 DWELLING STRUCTURES		0.00	3,704,320.00	0.00	0.00	
WT Elevators	PR_009972							Pending
		1460 DWELLING STRUCTURES		1,520,000.00	3,090,655.41	0.00	0.00	
WT Boilers	PR_010407							Pending
		1460 DWELLING STRUCTURES		6,474,938.00	0.00	0.00	0.00	
GRAVESEND (NY005011720P)			1,332					
WT Relocation	PR_012956							Pending
		1495.1 RELOCATION COSTS		0.00	4,830.00	0.00	0.00	
GUN HILL (NY005010470P)								
WT Fire Alarm	PR_009566							Pending
		1460 DWELLING STRUCTURES		197,333.00	0.00	0.00	0.00	
HABER (NY005011660P)			1,256					
WT A and E	PR_012786							Pending
		1430 FEES AND COSTS		298,920.00	298,920.00	0.00	0.00	
HERNANDEZ (NY005011000P)			1,510					
WT Roofs	PR_012466							Pending
		1460 DWELLING STRUCTURES		3,400,000.00	30,208.57	0.00	0.00	
WT Interior Contractors	PR_012706							Pending
		1430 FEES AND COSTS		45,857.59	45,857.59	0.00	0.00	
HIGHBRIDGE GARDENS (NY005000780P)			700					

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<sup>2</sup>To be completed for the Performance and Evaluation Report.  
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 09-27-2012

Part II: Supporting Pages								
PHA Name: New York City Housing Authority		Grant Type and Number CF2022_Capital Fund 2022 Capital Fund Program Grant No: NY36P00550122 Replacement Housing Factor Grant No:		CFFP (Yes/No): No		Federal FFY of Grant: FFY_2022		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	WT Fire Suppression	PR_012975						Pending
			1460 DWELLING STRUCTURES	0.00	2,014,147.00	0.00	0.00	
HOWARD (NY005000720P)			1,813					
	WT Interior Compactors	PR_012709						Pending
			1430 FEES AND COSTS	51,119.52	51,119.52	0.00	0.00	
INGERSOLL (NY005000140P)			1,840					
	WT Brickwork_Roofs	PR_007606						Pending
			1430 FEES AND COSTS	0.00	12,885.00	0.00	0.00	
			1460 DWELLING STRUCTURES	0.00	120,360.00	0.00	0.00	
	WT Brickwork	PR_010110						Pending
			1430 FEES AND COSTS	0.00	208,862.00	0.00	0.00	
INTERNATIONAL TOWER (NY005010910P)			1,216					
	WT Fire Alarm	PR_012978						Pending
			1460 DWELLING STRUCTURES	0.00	400,000.00	0.00	0.00	
JACKIE ROBINSON (NY005012410P)			726					
	WT Brickwork	PR_010308						Pending
			1460 DWELLING STRUCTURES	0.00	309,409.98	0.00	0.00	
	WT A and E	PR_012790						Pending
			1430 FEES AND COSTS	227,820.00	0.00	0.00	0.00	
JACKSON (NY005012670P)			1,711					
	WT Boilers	PR_008405						Pending
			1460 DWELLING STRUCTURES	0.00	31,666.66	0.00	0.00	
	WT Exterior Compactors	PR_010525						Pending
			1430 FEES AND COSTS	117,131.92	117,131.92	0.00	0.00	
JEFFERSON (NY005010640P)			1,730					
	WT Relocation	PR_012891						Pending
			1495.1 RELOCATION COSTS	0.00	6,455.00	0.00	0.00	
	WT Interior Compactors	PR_012710						Pending
			1430 FEES AND COSTS	45,881.22	45,881.22	0.00	0.00	
JOHNSON (NY005000170P)			1,310					

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: New York City Housing Authority		Grant Type and Number CF2022_Capital Fund 2022 Capital Fund Program Grant No: NY36P00550112 Replacement Housing Factor Grant No:		CFFP (Yes/No): No		Federal FFY of Grant: FFY_2022		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	WT Interior Compactors	FR_012711						Pending
				1430 FEES_AND_COSTS	46,042.84	46,042.84	0.00	0.00
	JUSTICE SOTOMAYOR (NY005010670P)		1,725					
	WT Relocation	FR_012995						Pending
				1495.1 RELOCATION COSTS	0.00	1,500.00	0.00	0.00
	WT Major Renovation	FR_007286						Pending
				1460 DWELLING STRUCTURES	6,261,869.00	6,261,869.00	0.00	0.00
		FR_009035						Pending
				1460 DWELLING STRUCTURES	0.00	1,156,050.31	0.00	0.00
	WT Plumbing	FR_012372						Pending
				1460 DWELLING STRUCTURES	1,400,000.00	1,400,000.00	0.00	0.00
	WT A and E	FR_012779						Pending
				1430 FEES_AND_COSTS	637,980.00	637,980.00	0.00	0.00
	KING TOWERS (NY005010300P)		1,872					
	WT Relocation	FR_012989						Pending
				1495.1 RELOCATION COSTS	0.00	1,016.00	0.00	0.00
	WT Brickwork	FR_010255						Pending
				1460 DWELLING STRUCTURES	0.00	276,940.03	0.00	0.00
	WT Interior Compactors	FR_012712						Pending
				1430 FEES_AND_COSTS	45,833.21	45,833.21	0.00	0.00
	LA GUARDIA (NY005010760P)		1,494					
	WT Exterior Compactors	FR_012916						Pending
				1460 DWELLING STRUCTURES	0.00	127,000.00	0.00	0.00
		FR_010549						Pending
				1430 FEES_AND_COSTS	117,131.92	117,131.92	0.00	0.00
	LAFAYETTE (NY005001220P)		882					
	WT Elevators	FR_010396						Pending
				1460 DWELLING STRUCTURES	2,439,811.00	2,045,971.63	0.00	0.00
	WT Boilers	FR_010408						Pending
				1430 FEES_AND_COSTS	0.00	12,158.00	0.00	0.00

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.  
 Smith  
 09-27-2022

Part II: Supporting Pages									
PHA Name: New York City Housing Authority		Grant Type and Number CF2022_Capital Fund 2022 Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CF2022_Capital Fund 2022 NY36P00550122		CFFP (Yes/No): No		Federal FFY of Grant: FFY_2022	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
		1460 DWELLING STRUCTURES		9,424,537.73	0.00	0.00	0.00		
	WT Interior Compactors PR_012713							Pending	
		1430 FEES AND COSTS		51,127.71	51,127.71	0.00	0.00		
			919						
	WT Boilers PR_011306							Pending	
		1460 DWELLING STRUCTURES		0.00	1,365,213.91	0.00	0.00		
			622						
	WT Relocation PR_012990							Pending	
		1495.1 RELOCATION COSTS		0.00	6,736.00	0.00	0.00		
			1,963						
	WT Ventilation PR_012237							Pending	
		1460 DWELLING STRUCTURES		0.00	47,000.00	0.00	0.00		
			1,286						
	WT Boilers PR_012921							Pending	
		1460 DWELLING STRUCTURES		0.00	550,000.00	0.00	0.00		
	WT Interior Compactors PR_012694							Pending	
		1430 FEES AND COSTS		45,735.73	45,735.73	0.00	0.00		
			1,586						
	WT Section 504 PR_010377							Pending	
		1460 DWELLING STRUCTURES		25,024.00	25,024.00	0.00	0.00		
			976						
	WT Interior Compactors PR_012714							Pending	
		1430 FEES AND COSTS		50,867.85	50,867.85	0.00	0.00		
			1,510						
	WT Interior Compactors PR_012715							Pending	
		1430 FEES AND COSTS		45,995.59	45,995.59	0.00	0.00		
	WT A and E PR_012785							Pending	
		1430 FEES AND COSTS		152,750.00	152,750.00	0.00	0.00		
			502						
	WT A and E PR_012910							Pending	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: <b>New York City Housing Authority</b>		Grant Type and Number CF2022_Capital Fund 2022 Capital Fund Program Grant No: NY36P00550122 Replacement Housing Factor Grant No:		CFPP (Yes/No): No		Federal FFY of Grant: FFY_2022		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
		1460 DWELLING STRUCTURES		0.00	28,378.13	0.00	0.00	
MANHATTANVILLE (NY005028810P)			1,272					
	WT Interior Compactors PR_012600							Pending
		1430 FEES AND COSTS		18,995.64	18,995.64	0.00	0.00	
MARCY (NY005000210P)			1,717					
	WT Boilers PR_010324							Pending
		1460 DWELLING STRUCTURES		7,432,425.00	7,432,425.00	0.00	0.00	
	WT Exterior Compactors PR_010530							Pending
		1430 FEES AND COSTS		117,131.92	117,131.92	0.00	0.00	
	WT A and E PR_012900							Pending
		1460 DWELLING STRUCTURES		0.00	33,963.00	0.00	0.00	
MARINER'S HARBOR (NY005000770P)			607					
	WT Exterior Compactors PR_012918							Pending
		1460 DWELLING STRUCTURES		0.00	127,000.00	0.00	0.00	
MARLBORO (NY005010830P)			1,765					
	WT Relocation PR_013007							Pending
		1495.1 RELOCATION COSTS		0.00	6,250.00	0.00	0.00	
MCKINLEY (NY005000590P)			2,035					
	WT Brickwork PR_010366							Pending
		1460 DWELLING STRUCTURES		0.00	616,714.80	0.00	0.00	
	WT Interior Compactors PR_012716							Pending
		1430 FEES AND COSTS		50,508.53	50,508.53	0.00	0.00	
MELROSE (NY005010280P)			1,244					
	WT Relocation PR_012991							Pending
		1495.1 RELOCATION COSTS		0.00	2,716.00	0.00	0.00	
MILL BROOK (NY005010840P)			1,453					
	WT Heating PR_012803							Pending
		1460 DWELLING STRUCTURES		198,707.13	198,707.13	0.00	0.00	
	WT Brickwork PR_010365							Pending
		1460 DWELLING STRUCTURES		0.00	1,233,976.69	0.00	0.00	

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Part II: Supporting Pages								
PHA Name: <b>New York City Housing Authority</b>		Grant Type and Number CF2022_Capital Fund 2022 Capital Fund Program Grant No: NY36P00550122 Replacement Housing Factor Grant No:		CFFP (Yes/No): No		Federal FFY of Grant: FFY_2022		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	WT Interior Contractors	PR_012695						Pending
			1430 FEES AND COSTS	50,444.16	0.00	0.00	0.00	
	<b>MILL BROOK EXTENSION (NY005010840P)</b>		1,433					
	WT Interior Contractors	PR_012695						Pending
			1430 FEES AND COSTS	0.00	50,444.16	0.00	0.00	
	WT A and E	PR_012781						Pending
			1430 FEES AND COSTS	105,060.00	105,060.00	0.00	0.00	
		PR_012902						Pending
			1460 DWELLING STRUCTURES	0.00	41,253.33	0.00	0.00	
	<b>MITCHEL (NY005011450P)</b>		1,829					
	WT Relocation	PR_012992						Pending
			1495.1 RELOCATION COSTS	0.00	2,835.00	0.00	0.00	
	WT Boilers	PR_010409						Pending
			1460 DWELLING STRUCTURES	11,849,075.00	0.00	0.00	0.00	
	WT Brickwork	PR_010638						Pending
			1460 DWELLING STRUCTURES	0.00	69,959.07	0.00	0.00	
	<b>MONROE (NY005000880P)</b>							
	WT Boilers	PR_010410						Pending
			1460 DWELLING STRUCTURES	7,256,562.00	0.00	0.00	0.00	
	WT Fire Alarm	PR_011312						Pending
			1460 DWELLING STRUCTURES	512,497.00	0.00	0.00	0.00	
	<b>MOORE (NY005010930P)</b>		671					
	WT Interior Contractors	PR_012718						Pending
			1430 FEES AND COSTS	45,876.61	45,876.61	0.00	0.00	
	<b>MORRIS I (NY005011020P)</b>		1,887					
	WT Brickwork	PR_010205						Pending
			1460 DWELLING STRUCTURES	0.00	483,524.80	0.00	0.00	
	<b>MORRIS II (NY005011020P)</b>		1,887					
	WT Exterior Contractors	PR_010532						Pending
			1430 FEES AND COSTS	117,131.92	117,131.92	0.00	0.00	
	<b>MORRIS PARK SENIOR CITIZENS' HOME (NY005012410P)</b>		726					

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: New York City Housing Authority		Grant Type and Number CF2022_Capital Fund 2022 Capital Fund Program Grant No: NY36P00550122 Replacement Housing Factor Grant No:		CFFP (Yes/No): No		Federal FFY of Grant: FFY_2022		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	WT Interior Compactors	PR_012730						Pending
				1430 FEES_AND_COSTS	51,494.96	51,494.96	0.00	0.00
	MORRISANIA AIR RIGHTS (NY005012670P)		1,711					
	WT Boilers	PR_010411						Pending
				1460 DWELLING STRUCTURES	6,424,538.00	4,836,819.91	0.00	0.00
	MOTT HAVEN (NY005001210P)		993					
	WT Heating	PR_012799						Pending
				1460 DWELLING STRUCTURES	249,952.36	249,952.36	0.00	0.00
	NOSTRAND (NY005010360P)		2,204					
	WT Brickwork	PR_010036						Pending
				1430 FEES_AND_COSTS	0.00	200,006.75	0.00	0.00
	WT Interior Compactors	PR_012721						Pending
				1430 FEES_AND_COSTS	51,095.13	51,095.13	0.00	0.00
	WT A and E	PR_012787						Pending
				1430 FEES_AND_COSTS	326,812.50	326,812.50	0.00	0.00
	OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE (NY005010980P)		1,813					
	WT Brickwork	PR_010309						Pending
				1460 DWELLING STRUCTURES	0.00	15,801.91	0.00	0.00
	OCEAN HILL APTS (NY005011620P)		614					
	WT Brickwork	PR_010144						Pending
				1430 FEES_AND_COSTS	0.00	4,740.00	0.00	0.00
	PARKSIDE (NY005010470P)		1,612					
	WT Fire Alarm	PR_009569						Pending
				1460 DWELLING STRUCTURES	105,840.00	0.00	0.00	0.00
	WT Community Center Renov	PR_010335						Pending
				1460 DWELLING STRUCTURES	0.00	203,938.80	0.00	0.00
	PELHAM PARKWAY (NY005010380P)		1,501					
	WT Relocation	PR_012993						Pending
				1495.1 RELOCATION COSTS	0.00	1,926.00	0.00	0.00
	PENNSYLVANIA AVE - WORTMAN AVE (NY005011940P)		629					

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<sup>2</sup>To be completed for the Performance and Evaluation Report.  
 Smith  
 09-27-2022



Part II: Supporting Pages								
PHA Name: New York City Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CF2022_Capital Fund 2022 NY36P00550122	CFFP (Yes/No): No	Federal FFY of Grant: FFY_2022		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	WT Interior Compactors	FR_012606						Pending
			1430 FEES_AND_COSTS	1,139.79	1,139.79	0.00	0.00	
PHA WIDE - GENERAL MANAGER	WT Ventilation	FR_010604						Pending
			1460 DWELLING STRUCTURES	16,700,000.00	16,386,918.97	0.00	0.00	
	WT Lead Based Paint	FR_012759						Pending
			1460 DWELLING STRUCTURES	10,000,000.00	10,000,000.00	0.00	0.00	
PINK (NY005000890P)			1,500					
	WT Interior Compactors	FR_012723						Pending
			1430 FEES_AND_COSTS	45,894.93	45,894.93	0.00	0.00	
POLO GROUNDS TOWER (NY005001490P)			1,614					
	WT Relocation	FR_012994						Pending
			1495.1 RELOCATION COSTS	0.00	2,385.00	0.00	0.00	
	WT Brickwork	FR_010085						Pending
			1460 DWELLING STRUCTURES	42,714,006.50	4,668,694.51	0.00	0.00	
	WT Fire Alarm	FR_011422						Pending
			1460 DWELLING STRUCTURES	0.00	8,290.00	0.00	0.00	
POMONOK (NY005000530P)			2,071					
	WT Boilers	FR_007633						Pending
			1460 DWELLING STRUCTURES	1,600,000.00	0.00	0.00	0.00	
	WT Interior Compactors	FR_012724						Pending
			1430 FEES_AND_COSTS	49,907.20	49,907.20	0.00	0.00	
QUEENSBRIDGE NORTH (NY005005050P)			1,543					
	WT Interior Compactors	FR_012726						Pending
			1430 FEES_AND_COSTS	45,014.49	45,014.49	0.00	0.00	
	WT A and E	FR_012909						Pending
			1460 DWELLING STRUCTURES	0.00	20,800.00	0.00	0.00	
QUEENSBRIDGE SOUTH (NY005000050P)			1,604					
	WT Relocation	FR_012752						Pending
			1495.1 RELOCATION COSTS	0.00	2,240.00	0.00	0.00	
	WT CCTV Levered Access	FR_008843						Pending

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Part II: Supporting Pages								
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Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
		1460 DWELLING STRUCTURES		1,215,625.00	30,323,176.35	0.00	0.00	
	WT Interior Compactors	PR_012726						Pending
		1430 FEES AND COSTS		45,014.49	45,014.49	0.00	0.00	
	WT A and E	PR_012907						Pending
		1460 DWELLING STRUCTURES		0.00	20,800.00	0.00	0.00	
RANGEL (NY005000370P)			964					
	WT Interior Compactors	PR_012608						Pending
		1430 FEES AND COSTS		21,801.15	21,801.15	0.00	0.00	
RAVENSWOOD (NY005000480P)			2,166					
	WT Relocation	PR_012895						Pending
		1495.1 RELOCATION COSTS		0.00	4,640.00	0.00	0.00	
	WT Heating	PR_012801						Pending
		1460 DWELLING STRUCTURES		227,688.63	227,688.63	0.00	0.00	
	WT Energy	PR_010541						Pending
		1460 DWELLING STRUCTURES		5,355,030.00	5,355,030.00	0.00	0.00	
RED HOOK EAST (NY005000040P)			1,411					
	WT General Construction	PR_010287						Pending
		1430 FEES AND COSTS		0.00	879,488.04	0.00	0.00	
		1460 DWELLING STRUCTURES		0.00	2,348,497.41	0.00	0.00	
RED HOOK WEST (NY005000790P)			1,480					
	WT Mold	PR_012980						Pending
		1485 ABATEMENT		0.00	107,000.00	0.00	0.00	
REDFERN (NY005000550P)			604					
	WT Relocation	PR_012955						Pending
		1495.1 RELOCATION COSTS		0.00	3,970.00	0.00	0.00	
	WT Plumbing	PR_012920						Pending
		1460 DWELLING STRUCTURES		0.00	1,250,000.00	0.00	0.00	
REHAB PROGRAM (COLLEGE POINT) (NY005011860P)			919					
	WT Interior Compactors	PR_012729						Pending
		1430 FEES AND COSTS		49,697.18	49,697.18	0.00	0.00	

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Part II: Supporting Pages								
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Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
REHAB PROGRAM (TAFT) (NY005013170P)			608					
	WT Interior Compactors	PR_012732						Pending
			1430 FEES_AND_COSTS	51,532.70	51,532.70	0.00	0.00	
REVEREND BROWN (NY005012520P)			521					
	WT General Construction	PR_010447						Pending
			1460 DWELLING STRUCTURES	75,073.00	75,073.00	0.00	0.00	
RIS I (NY005010180P)			1,769					
	WT Fire Suppression	PR_012976						Pending
			1460 DWELLING STRUCTURES	0.00	585,558.00	0.00	0.00	
ROBBINS PLAZA (NY005011390P)			1,323					
	WT Exterior Compactors	PR_012602						Pending
			1430 FEES_AND_COSTS	64,841.22	64,841.22	0.00	0.00	
	WT A and E	PR_012790						Pending
			1460 DWELLING STRUCTURES	0.00	227,820.00	0.00	0.00	
ROOSEVELT I (NY005011350P)			1,105					
	WT Boilers	PR_010322						Pending
			1460 DWELLING STRUCTURES	11,495,114.00	11,495,114.00	0.00	0.00	
	WT A and E	PR_012789						Pending
			1430 FEES_AND_COSTS	635,736.00	635,736.00	0.00	0.00	
		PR_012908						Pending
			1460 DWELLING STRUCTURES	0.00	20,800.00	0.00	0.00	
ROOSEVELT II (NY005011350P)			1,105					
	WT Boilers	PR_011219						Pending
			1430 FEES_AND_COSTS	3,361,270.00	3,361,270.00	0.00	0.00	
	WT A and E	PR_012914						Pending
			1460 DWELLING STRUCTURES	0.00	20,800.00	0.00	0.00	
SAINT MARY'S PARK (NY005010930P)			1,007					
	WT Mold	PR_012983						Pending
			1485 ABATEMENT	0.00	612,700.00	0.00	0.00	
	WT A and E	PR_012905						Pending

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Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
		1460 DWELLING STRUCTURES		0.00	28,378.14	0.00	0.00	
SAINT NICHOLAS (NY005000380P)								
	WT Brickwork	PR_010156	1,526					Pending
		1460 DWELLING STRUCTURES		0.00	106,358.01	0.00	0.00	
SEDGWICK (NY005010450P)								
	WT Heating	PR_012802	934					Pending
		1460 DWELLING STRUCTURES		108,040.43	108,040.43	0.00	0.00	
	WT Fire Alarm	PR_009636						Pending
		1460 DWELLING STRUCTURES		400,374.00	0.00	0.00	0.00	
	WT Brickwork	PR_010706						Pending
		1460 DWELLING STRUCTURES		0.00	26,306.32	0.00	0.00	
SEWARD PARK EXT (NY005011000P)								
	WT Relocation	PR_013008	1,510					Pending
		1495.1 RELOCATION COSTS		0.00	6,850.00	0.00	0.00	
	WT General Construction	PR_010444						Pending
		1460 DWELLING STRUCTURES		75,073.00	75,073.00	0.00	0.00	
SHEEPSHEAD BAY (NY005010360P)								
	WT Interior Compactors	PR_012736	2,204					Pending
		1430 FEES AND COSTS		51,240.35	51,240.35	0.00	0.00	
SMITH (NY005000270P)								
	WT Boilers	PR_010321	1,935					Pending
		1460 DWELLING STRUCTURES		4,247,100.00	4,247,100.00	0.00	0.00	
	WT Interior Compactors	PR_012737						Pending
		1430 FEES AND COSTS		45,995.59	45,995.59	0.00	0.00	
SOUTH BEACH (NY005010350P)								
	WT Boilers	PR_009452	699					Pending
		1460 DWELLING STRUCTURES		7,117,674.00	0.00	0.00	0.00	
	WT Interior Compactors	PR_012738						Pending
		1430 FEES AND COSTS		42,897.33	42,897.33	0.00	0.00	
SOUTH JAMAICA I (NY005010080P)								
			1,048					

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Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	WT_General Construction	PR_011297						Pending
			1460 DWELLING STRUCTURES	1,770,611.00	1,770,611.00	0.00	0.00	
SOUTH JAMAICA II (NY005010090P)			1,048					
	WT_General Construction	PR_011296						Pending
			1460 DWELLING STRUCTURES	2,485,635.00	2,485,635.00	0.00	0.00	
	WT_Interior Compactors	PR_012696						Pending
			1430 FEES_AND COSTS	45,014.49	45,014.49	0.00	0.00	
STAPLETON (NY005021140P)			693					
	WT_Relocation	PR_012996						Pending
			1495.1 RELOCATION COSTS	0.00	1,512.00	0.00	0.00	
	WT_Plumbing	PR_012108						Pending
			1430 FEES_AND COSTS	0.00	29,477.84	0.00	0.00	
STEBBINS AVE - HEWITT PLACE (NY005013420P)			917					
	WT_Boilers	PR_012797						Pending
			1460 DWELLING STRUCTURES	1,674,562.34	407,737.34	0.00	0.00	
STRAUS (NY005011530P)			267					
	WT_Relocation	PR_013006						Pending
			1495.1 RELOCATION COSTS	0.00	1,140.00	0.00	0.00	
	WT_A and E	PR_012778						Pending
			1430 FEES_AND COSTS	221,280.00	221,280.00	0.00	0.00	
STUYVESANT GARDENS I (NY005012210P)			481					
	WT_Interior Compactors	PR_012733						Pending
			1430 FEES_AND COSTS	45,918.56	45,918.56	0.00	0.00	
STUYVESANT GARDENS II (NY005012210P)			481					
	WT_Section 504	PR_010384						Pending
			1460 DWELLING STRUCTURES	100,097.75	100,097.75	0.00	0.00	
SUMNER (NY005010730P)			1,418					
	WT_Mold	PR_012962						Pending
			1485 ABATEMENT	0.00	181,800.00	0.00	0.00	
	WT_Brickwork	PR_010157						Pending

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Part II: Supporting Pages									
PHA Name: <b>New York City Housing Authority</b>		Grant Type and Number CF2022_Capital Fund 2022 Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CF2022_Capital Fund 2022 NY36P00650122		CFFP (Yes/No): No		Federal FFY of Grant: FFY_2022	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
				1430 FEES AND COSTS	0.00	28,308.00	0.00	0.00	
	WT_Boilers	PR_010413							Pending
				1460 DWELLING STRUCTURES	1,975,222.00	27,425,299.19	0.00	0.00	
	WT_Interior Compactors	PR_012717							Pending
				1430 FEES AND COSTS	45,951.19	45,951.19	0.00	0.00	
TELLER AVE - EAST 166TH ST (NY065013080P)			758						
	WT_Boilers	PR_012922							Pending
				1460 DWELLING STRUCTURES	0.00	25,000.00	0.00	0.00	
THROGGS NECK (NY065010630P)			1,724						
	WT_Fire Alarms	PR_012977							Pending
				1460 DWELLING STRUCTURES	0.00	94,510.67	0.00	0.00	
									Pending
				1460 DWELLING STRUCTURES	1,007,299.00	0.00	0.00	0.00	
	WT_Roofwork	PR_010642							Pending
				1460 DWELLING STRUCTURES	0.00	81,944.39	0.00	0.00	
TILDEN (NY065000720P)			1,813						
	WT_Boilers	PR_008969							Pending
				1460 DWELLING STRUCTURES	0.00	1,089,704.66	0.00	0.00	
TOMPKINS (NY065011310P)			1,196						
	WT_Lighting	PR_012766							Pending
				1430 FEES AND COSTS	1,164,000.00	0.00	0.00	0.00	
	WT_A and E	PR_012776							Pending
				1430 FEES AND COSTS	0.00	1,164,000.00	0.00	0.00	
TWIN PARKS EAST (SITE 9) (NY065012270P)			770						
	WT_Interior Compactors	PR_012731							Pending
				1430 FEES AND COSTS	50,996.52	50,996.52	0.00	0.00	
UNION AVE - EAST 163RD ST (NY065013420P)			917						
	WT_Ventilation	PR_013020							Pending
				1460 DWELLING STRUCTURES	0.00	53,268.77	0.00	0.00	
UPACA URBAN RENEWAL (SITE 5) (NY065012410P)			726						

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 Smith  
 09-27-2022

Part II: Supporting Pages									
PHA Name: <b>New York City Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CF2022_Capital Fund 2022 NY36P00550122		CFFP (Yes/No): No		Federal FFY of Grant: FFY_2022	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
	<u>WT_A and E</u>	<u>PR_012913</u>						<u>Pending</u>	
		1460 DWELLING STRUCTURES		0.00	41,253.34	0.00	0.00		
VANDALIA AVENUE (NY005011940P)			629						
	<u>WT_Section 504</u>	<u>PR_010382</u>						<u>Pending</u>	
		1460 DWELLING STRUCTURES		50,048.88	50,048.88	0.00	0.00		
W 5 U R (BROWNSTONES) (NY00501170P)			982						
	<u>WT_Brickwork</u>	<u>PR_010305</u>						<u>Pending</u>	
		1460 DWELLING STRUCTURES		0.00	49,526.59	0.00	0.00		
WAGNER (NY005010740P)			2,204						
	<u>WT_Reallocation</u>	<u>PR_013009</u>						<u>Pending</u>	
		1495.1 RELOCATION COSTS		0.00	500.00	0.00	0.00		
	<u>WT_Energy</u>	<u>PR_010368</u>						<u>Pending</u>	
		1430 FEES_AND_COSTS		2,425,241.00	2,425,241.00	0.00	0.00		
WALD (NY005000230P)			1,861						
	<u>WT_A and E</u>	<u>PR_012904</u>						<u>Pending</u>	
		1460 DWELLING STRUCTURES		0.00	26,378.13	0.00	0.00		
WASHINGTON (NY005010620P)			1,963						
	<u>WT_Reallocation</u>	<u>PR_012997</u>						<u>Pending</u>	
		1495.1 RELOCATION COSTS		0.00	1,959.00	0.00	0.00		
	<u>WT_A and E</u>	<u>PR_012911</u>						<u>Pending</u>	
		1460 DWELLING STRUCTURES		0.00	38,684.53	0.00	0.00		
WEBSTER (NY005011410P)			812						
	<u>WT_Exterior Compactors</u>	<u>PR_010540</u>						<u>Pending</u>	
		1430 FEES_AND_COSTS		117,131.92	117,131.92	0.00	0.00		
WEST TREMONT REHAB (GROUP 1) (NY005013410P)			877						
	<u>WT_Brickwork</u>	<u>PR_010140</u>						<u>Pending</u>	
		1460 DWELLING STRUCTURES		0.00	70,071.78	0.00	0.00		
WHITE (NY005010990P)			2,091						
	<u>WT_Interior Compactors</u>	<u>PR_012719</u>						<u>Pending</u>	
		1430 FEES_AND_COSTS		64,949.99	64,949.99	0.00	0.00		

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Part II: Supporting Pages								
PHA Name: <b>New York City Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>CF2022_Capital Fund 2022</b> Replacement Housing Factor Grant No: <b>NY36P00550122</b>		CFFP (Yes/No): <b>No</b>		Federal FFY of Grant: <b>FFY_2022</b>		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<i>WT_A and E</i>	<i>FR_012903</i>						<i>Pending</i>
		1460 DWELLING STRUCTURES		0.00	38,684.13	0.00	0.00	
		<i>FR_012912</i>						<i>Pending</i>
		1460 DWELLING STRUCTURES		0.00	20,800.00	0.00	0.00	
<b>WHITMAN (NY005005140P)</b>			1,659					
	<i>WT_Brickwork</i>	<i>FR_010204</i>						<i>Pending</i>
		1430 FEES AND COSTS		0.00	171,905.39	0.00	0.00	
<b>WILSON (NY005010090P)</b>			2,091					
	<i>WT_Mold</i>	<i>FR_012985</i>						<i>Pending</i>
		1485 ABATEMENT		0.00	72,800.00	0.00	0.00	
	<i>WT Interior Compactors</i>	<i>FR_012720</i>						<i>Pending</i>
		1430 FEES AND COSTS		45,971.48	45,971.48	0.00	0.00	
<b>WOODSIDE (NY005000330P)</b>			1,357					
	<i>WT Heating</i>	<i>FR_012805</i>						<i>Pending</i>
		1460 DWELLING STRUCTURES		235,071.48	235,071.48	0.00	0.00	
	<i>WT_Brickwork</i>	<i>FR_010037</i>						<i>Pending</i>
		1430 FEES AND COSTS		0.00	50,896.82	0.00	0.00	
<b>WYCKOFF GARDENS (NY005011630P)</b>			1,029					
	<i>WT Interior Compactors</i>	<i>FR_012697</i>						<i>Pending</i>
		1430 FEES AND COSTS		51,240.35	51,240.35	0.00	0.00	

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PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		NY36P00550122		CFFP (Yes/No):		
		Replacement Housing Factor Grant No:		No		FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE ITEM (PR. 003462)	WT Management Fees							Completed
	1410 ADMINISTRATIVE SALARIES TOTAL-PHA WIDE-FINANCE			70,875,298.40	70,875,298.40	0.00	0.00	
	1410 ADMINISTRATIVE SALARIES TOTAL-1010 EAST 178TH ST (NY005011330P)			0.00	0.00	106,875.64	106,875.64	
	1410 ADMINISTRATIVE SALARIES TOTAL-1162-1176 WASHINGTON AVE (NY005013080P)			0.00	0.00	30,043.38	30,043.38	
	1410 ADMINISTRATIVE SALARIES TOTAL-1471 WATSON AVE (NY005010670P)			0.00	0.00	45,803.84	45,803.84	
	1410 ADMINISTRATIVE SALARIES TOTAL-ADAMS (NY005001180P)			0.00	0.00	448,188.20	448,188.20	
	1410 ADMINISTRATIVE SALARIES TOTAL-BAILEY AVE - WEST 193rd ST (NY005012020P)			0.00	0.00	113,770.64	113,770.64	
	1410 ADMINISTRATIVE SALARIES TOTAL-BOSTON ROAD PLAZA (NY005010390P)			0.00	0.00	112,785.82	112,785.82	
	1410 ADMINISTRATIVE SALARIES TOTAL-BOSTON SECOR (NY005011380P)			0.00	0.00	260,047.66	260,047.66	
	1410 ADMINISTRATIVE SALARIES TOTAL-BOYNTON AVE REHAB (NY005010320P)			0.00	0.00	40,386.18	40,386.18	
	1410 ADMINISTRATIVE SALARIES TOTAL-BRONX RIVER (NY005010320P)			0.00	0.00	602,345.22	602,345.22	
	1410 ADMINISTRATIVE SALARIES TOTAL-BRONX RIVER ADDITION (NY005010320P)			0.00	0.00	110,323.24	110,323.24	
	1410 ADMINISTRATIVE SALARIES TOTAL-BRYANT AVE - EAST 174TH ST (NY005015300P)			0.00	0.00	34,968.52	34,968.52	
	1410 ADMINISTRATIVE SALARIES TOTAL-BUTLER (NY005001130P)			0.00	0.00	719,563.68	719,563.68	
	1410 ADMINISTRATIVE SALARIES TOTAL-CLAREMONT PARKWAY - FRANKLIN AVE (NY005013420P)			0.00	0.00	89,145.12	89,145.12	
	1410 ADMINISTRATIVE SALARIES TOTAL-CLAREMONT REHAB GROUP 2 (NY005013080P)			0.00	0.00	51,221.50	51,221.50	
	1410 ADMINISTRATIVE SALARIES TOTAL-CLAREMONT REHAB GROUP 3 (NY005013080P)			0.00	0.00	52,206.54	52,206.54	
	1410 ADMINISTRATIVE SALARIES TOTAL-CLAREMONT REHAB GROUP 4 (NY005013080P)			0.00	0.00	69,937.06	69,937.06	
	1410 ADMINISTRATIVE SALARIES TOTAL-CLAREMONT REHAB GROUP 5 (NY005013080P)			0.00	0.00	63,334.36	63,334.36	
	1410 ADMINISTRATIVE SALARIES TOTAL-CLASON POINT GARDENS (NY005012800P)			0.00	0.00	194,543.22	194,543.22	
	1410 ADMINISTRATIVE SALARIES TOTAL-COLLEGE AVE - EAST 165TH ST (NY005013080P)			0.00	0.00	44,818.82	44,818.82	
	1410 ADMINISTRATIVE SALARIES TOTAL-DAVIDSON (NY005013420P)			0.00	0.00	86,190.04	86,190.04	
	1410 ADMINISTRATIVE SALARIES TOTAL-EAGLE AVE - EAST 163RD ST (NY005000590P)			0.00	0.00	31,028.42	31,028.42	
	1410 ADMINISTRATIVE SALARIES TOTAL-EAST 152ND ST - COURTLAND AVE (NY005010360P)			0.00	0.00	107,860.68	107,860.68	
	1410 ADMINISTRATIVE SALARIES TOTAL-EAST 165TH ST - BRYANT AVENUE (NY005015300P)			0.00	0.00	54,176.60	54,176.60	
	1410 ADMINISTRATIVE SALARIES TOTAL-EAST 179RD ST - VVSE AVENUE (NY005015300P)			0.00	0.00	82,249.92	82,249.92	
	1410 ADMINISTRATIVE SALARIES TOTAL-EAST 180TH ST - MONTEREY AVE (NY005012700P)			0.00	0.00	116,725.94	116,725.94	
	1410 ADMINISTRATIVE SALARIES TOTAL-EASTCHESTER GARDENS (NY005010340P)			0.00	0.00	421,592.40	421,592.40	

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PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		NY36P00550122		CFFP (Yes/No):		
		Replacement Housing Factor Grant No:		No		FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL-EDENWALD (NY005000770P)		0.00	0.00	978,133.78	978,133.78	
		1410 ADMINISTRATIVE SALARIES TOTAL-FOREST (NY005000590P)		0.00	0.00	644,701.48	644,701.48	
		1410 ADMINISTRATIVE SALARIES TOTAL-FT INDEPENDENCE ST - HEATH AVE (NY005012020P)		0.00	0.00	166,469.90	166,469.90	
		1410 ADMINISTRATIVE SALARIES TOTAL-GLEBE AVE - WESTCHESTER AVE (NY005010670P)		0.00	0.00	61,564.32	61,564.32	
		1410 ADMINISTRATIVE SALARIES TOTAL-GRAVESEND (NY005011720P)		0.00	0.00	305,358.98	305,358.98	
		1410 ADMINISTRATIVE SALARIES TOTAL-GUN HILL (NY005010470P)		0.00	0.00	357,073.00	357,073.00	
		1410 ADMINISTRATIVE SALARIES TOTAL-HARRISON AVE REHAB (GROUP B) (NY005013410P)		0.00	0.00	73,877.18	73,877.18	
		1410 ADMINISTRATIVE SALARIES TOTAL-HIGHBRIDGE GARDENS (NY005000780P)		0.00	0.00	337,864.94	337,864.94	
		1410 ADMINISTRATIVE SALARIES TOTAL-HOE AVE - EAST 178RD ST (NY005013300P)		0.00	0.00	32,013.44	32,013.44	
		1410 ADMINISTRATIVE SALARIES TOTAL-HUNTS POINT AVE REHAB (NY005013300P)		0.00	0.00	63,041.86	63,041.86	
		1410 ADMINISTRATIVE SALARIES TOTAL-JACKSON (NY005012670P)		0.00	0.00	420,607.38	420,607.38	
		1410 ADMINISTRATIVE SALARIES TOTAL-JUSTICE SCOTMAYOR (NY005010670P)		0.00	0.00	720,548.70	720,548.70	
		1410 ADMINISTRATIVE SALARIES TOTAL-LONGFELLOW AVENUE REHAB (NY005013300P)		0.00	0.00	35,461.04	35,461.04	
		1410 ADMINISTRATIVE SALARIES TOTAL-MCKINLEY (NY005000590P)		0.00	0.00	296,001.22	296,001.22	
		1410 ADMINISTRATIVE SALARIES TOTAL-MERROSE (NY005010280P)		0.00	0.00	492,021.98	492,021.98	
		1410 ADMINISTRATIVE SALARIES TOTAL-MIDDLETOWN PLAZA (NY005010340P)		0.00	0.00	83,234.94	83,234.94	
		1410 ADMINISTRATIVE SALARIES TOTAL-MILL BROOK (NY005010840P)		0.00	0.00	599,882.66	599,882.66	
		1410 ADMINISTRATIVE SALARIES TOTAL-MILL BROOK EXTENSION (NY005010840P)		0.00	0.00	61,071.80	61,071.80	
		1410 ADMINISTRATIVE SALARIES TOTAL-MITCHEL (NY005011450P)		0.00	0.00	841,214.76	841,214.76	
		1410 ADMINISTRATIVE SALARIES TOTAL-MONROE (NY005000880P)		0.00	0.00	529,945.60	529,945.60	
		1410 ADMINISTRATIVE SALARIES TOTAL-MOORE (NY005010950P)		0.00	0.00	224,586.60	224,586.60	
		1410 ADMINISTRATIVE SALARIES TOTAL-MORRISANIA (NY005011410P)		0.00	0.00	99,487.92	99,487.92	
		1410 ADMINISTRATIVE SALARIES TOTAL-MORRISANIA AIR RIGHTS (NY005012670P)		0.00	0.00	412,727.14	412,727.14	
		1410 ADMINISTRATIVE SALARIES TOTAL-MORRIS I (NY005011020P)		0.00	0.00	529,945.60	529,945.60	
		1410 ADMINISTRATIVE SALARIES TOTAL-MORRIS II (NY005011020P)		0.00	0.00	390,564.00	390,564.00	
		1410 ADMINISTRATIVE SALARIES TOTAL-MOTT HAVEN (NY005001210P)		0.00	0.00	480,694.14	480,694.14	
		1410 ADMINISTRATIVE SALARIES TOTAL-PARKSIDE (NY005010470P)		0.00	0.00	425,532.52	425,532.52	
		1410 ADMINISTRATIVE SALARIES TOTAL-PATTERSON (NY005000240P)		0.00	0.00	863,870.42	863,870.42	

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PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		NY36P00550122		CFFP (Yes/No):		
		Replacement Housing Factor Grant No:		No		FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1410 ADMINISTRATIVE SALARIES TOTAL-PELHAM PARKWAY (NY005010990P)			0.00	0.00	618,105.70	618,105.70	
	1410 ADMINISTRATIVE SALARIES TOTAL-RANDALL AVE - BALCOM AVE (NY005010630P)			0.00	0.00	121,158.56	121,158.56	
	1410 ADMINISTRATIVE SALARIES TOTAL-SACK WERN (NY005012800P)			0.00	0.00	197,990.82	197,990.82	
	1410 ADMINISTRATIVE SALARIES TOTAL-SEDGWICK (NY005010450P)			0.00	0.00	377,758.62	377,758.62	
	1410 ADMINISTRATIVE SALARIES TOTAL-SOUNDVIEW (NY005000710P)			0.00	0.00	609,732.94	609,732.94	
	1410 ADMINISTRATIVE SALARIES TOTAL-SOUTH BRONX AREA (SITE 402) (NY005013420P)			0.00	0.00	55,161.62	55,161.62	
	1410 ADMINISTRATIVE SALARIES TOTAL-STEBBENS AVE - HEWITT PLACE (NY005013420P)			0.00	0.00	58,609.22	58,609.22	
	1410 ADMINISTRATIVE SALARIES TOTAL-TELLER AVE - EAST 166TH ST (NY005013080P)			0.00	0.00	42,848.76	42,848.76	
	1410 ADMINISTRATIVE SALARIES TOTAL-THROGGS NECK (NY005010630P)			0.00	0.00	570,824.30	570,824.30	
	1410 ADMINISTRATIVE SALARIES TOTAL-THROGGS NECK ADDITION (NY005010630P)			0.00	0.00	137,904.06	137,904.06	
	1410 ADMINISTRATIVE SALARIES TOTAL-TWIN PARKS EAST (SITE 9) (NY005012270P)			0.00	0.00	106,383.14	106,383.14	
	1410 ADMINISTRATIVE SALARIES TOTAL-UNION AVE - EAST 163RD ST (NY005013420P)			0.00	0.00	96,532.84	96,532.84	
	1410 ADMINISTRATIVE SALARIES TOTAL-UNION AVE - EAST 166TH ST (NY005013420P)			0.00	0.00	58,116.72	58,116.72	
	1410 ADMINISTRATIVE SALARIES TOTAL-UNIVERSITY AVE REHAB (NY005013410P)			0.00	0.00	113,278.34	113,278.34	
	1410 ADMINISTRATIVE SALARIES TOTAL-WEBSTER (NY005011410P)			0.00	0.00	293,046.12	293,046.12	
	1410 ADMINISTRATIVE SALARIES TOTAL-WEST FARMS SQUARE - CONVENTIONAL (NY005015310P)			0.00	0.00	9,850.28	9,850.28	
	1410 ADMINISTRATIVE SALARIES TOTAL-WEST TREMONT AVE - SEDGWICK AVENUE AREA (NY005010450P)			0.00	0.00	70,922.08	70,922.08	
	1410 ADMINISTRATIVE SALARIES TOTAL-104-14 TAPSCOTT ST (NY005011470P)			0.00	0.00	13,790.40	13,790.40	
	1410 ADMINISTRATIVE SALARIES TOTAL-303 VERNON AVE (NY005010730P)			0.00	0.00	112,293.30	112,293.30	
	1410 ADMINISTRATIVE SALARIES TOTAL-33-33 SARATOGA AVE (NY005011630P)			0.00	0.00	61,071.80	61,071.80	
	1410 ADMINISTRATIVE SALARIES TOTAL-ALBANY (NY005010210P)			0.00	0.00	399,921.76	399,921.76	
	1410 ADMINISTRATIVE SALARIES TOTAL-ALBANY II (NY005010310P)			0.00	0.00	192,573.16	192,573.16	
	1410 ADMINISTRATIVE SALARIES TOTAL-ATLANTIC TERMINAL SITE 4B (NY005011630P)			0.00	0.00	144,799.26	144,799.26	
	1410 ADMINISTRATIVE SALARIES TOTAL-BEDFORD - STUYVESANT REHAB (NY005010730P)			0.00	0.00	39,893.68	39,893.68	
	1410 ADMINISTRATIVE SALARIES TOTAL-BORINQUEN PLAZA I (NY005012430P)			0.00	0.00	243,794.68	243,794.68	
	1410 ADMINISTRATIVE SALARIES TOTAL-BORINQUEN PLAZA II (NY005012430P)			0.00	0.00	206,363.58	206,363.58	
	1410 ADMINISTRATIVE SALARIES TOTAL-BREUKELN (NY005009580P)			0.00	0.00	775,217.82	775,217.82	
	1410 ADMINISTRATIVE SALARIES TOTAL-BREVOORT (NY005000650P)			0.00	0.00	434,397.78	434,397.78	

\*To be completed for the Performance and Evaluation Report or a Revised annual Statement.  
 \*To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		CF2022_Capital Fund 2022				Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Grant Type and Number		NY36P00550122		FY22		
		Capital Fund Program Grant No:		CFFP (Yes/No):				
		Replacement Housing Factor Grant No:		No				
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL-BROWNSVILLE (NY005000160P)		0.00	0.00	637,313.76	637,313.76	
		1410 ADMINISTRATIVE SALARIES TOTAL-CAREY GARDENS (NY00501166P)		0.00	0.00	330,477.22	330,477.22	
		1410 ADMINISTRATIVE SALARIES TOTAL-CONEY ISLAND (NY005011700P)		0.00	0.00	239,555.14	239,555.14	
		1410 ADMINISTRATIVE SALARIES TOTAL-CONEY ISLAND (SITE 8) (NY005011720P)		0.00	0.00	56,639.16	56,639.16	
		1410 ADMINISTRATIVE SALARIES TOTAL-CONEY ISLAND I (SITE 1B) (NY00501166P)		0.00	0.00	93,577.76	93,577.76	
		1410 ADMINISTRATIVE SALARIES TOTAL-CONEY ISLAND I (SITES 4 & 5) (NY005011700P)		0.00	0.00	183,215.40	183,215.40	
		1410 ADMINISTRATIVE SALARIES TOTAL-COOPER PARK (NY005000690P)		0.00	0.00	339,342.48	339,342.48	
		1410 ADMINISTRATIVE SALARIES TOTAL-CROWN HEIGHTS (NY005013110P)		0.00	0.00	58,116.72	58,116.72	
		1410 ADMINISTRATIVE SALARIES TOTAL-CYPRESS HILLS (NY005010700P)		0.00	0.00	697,400.52	697,400.52	
		1410 ADMINISTRATIVE SALARIES TOTAL-EAST NEW YORK CITY LINE (NY005010700P)		0.00	0.00	31,920.92	31,920.92	
		1410 ADMINISTRATIVE SALARIES TOTAL-FARRAGUT (NY00500220P)		0.00	0.00	680,162.52	680,162.52	
		1410 ADMINISTRATIVE SALARIES TOTAL-FENMORE - LEFFERTS (NY005011670P)		0.00	0.00	17,238.00	17,238.00	
		1410 ADMINISTRATIVE SALARIES TOTAL-GARVEY (GROUP A) (NY005012320P)		0.00	0.00	153,172.00	153,172.00	
		1410 ADMINISTRATIVE SALARIES TOTAL-GLENMORE PLAZA (NY005011690P)		0.00	0.00	208,826.14	208,826.14	
		1410 ADMINISTRATIVE SALARIES TOTAL-GLENWOOD (NY005000440P)		0.00	0.00	580,182.08	580,182.08	
		1410 ADMINISTRATIVE SALARIES TOTAL-GOWANUS (NY005000230P)		0.00	0.00	552,108.74	552,108.74	
		1410 ADMINISTRATIVE SALARIES TOTAL-HABER (NY005011660P)		0.00	0.00	180,260.30	180,260.30	
		1410 ADMINISTRATIVE SALARIES TOTAL-HOWARD (NY005000720P)		0.00	0.00	392,041.54	392,041.54	
		1410 ADMINISTRATIVE SALARIES TOTAL-HOWARD AVE (NY005013110P)		0.00	0.00	71,414.60	71,414.60	
		1410 ADMINISTRATIVE SALARIES TOTAL-HOWARD AVE - PARK PLACE (NY005013110P)		0.00	0.00	74,862.20	74,862.20	
		1410 ADMINISTRATIVE SALARIES TOTAL-HUGHES APTS (NY005011680P)		0.00	0.00	247,242.28	247,242.28	
		1410 ADMINISTRATIVE SALARIES TOTAL-HYLAN (NY005010860P)		0.00	0.00	101,457.98	101,457.98	
		1410 ADMINISTRATIVE SALARIES TOTAL-INGERSOLL (NY005000140P)		0.00	0.00	815,604.00	815,604.00	
		1410 ADMINISTRATIVE SALARIES TOTAL-KINGSBOROUGH (NY005010100P)		0.00	0.00	561,959.04	561,959.04	
		1410 ADMINISTRATIVE SALARIES TOTAL-KINGSBOROUGH EXT (NY005010100P)		0.00	0.00	90,130.16	90,130.16	
		1410 ADMINISTRATIVE SALARIES TOTAL-LAFAYETTE (NY005001220P)		0.00	0.00	426,025.04	426,025.04	
		1410 ADMINISTRATIVE SALARIES TOTAL-LENOX RD - ROCKAWAY PARKWAY (NY005011670P)		0.00	0.00	35,953.56	35,953.56	
		1410 ADMINISTRATIVE SALARIES TOTAL-LONG ISLAND BAPTIST HOUSES (NY005012610P)		0.00	0.00	109,338.22	109,338.22	

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\*To be completed for the Performance and Evaluation Report.

Smith:  
09-27-2022

Part II: Supporting Pages		CF2012_Capital Fund 2012				Federal FFY of Grant:			
PHA Name: New York City Housing Authority		Grant Type and Number		NY36P00550122		CFFP (Yes/No): No		FY22	
Development Number Name / PHA-Wide Activities		General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Status of Work	
						Original	Revised	Funds Obligated	
								Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL-LOW HOUSES (NY005011690P)				0.00	0.00	257,092.56	257,092.56
		1410 ADMINISTRATIVE SALARIES TOTAL-MARCY (NY00500210P)				0.00	0.00	831,856.98	831,856.98
		1410 ADMINISTRATIVE SALARIES TOTAL-NOSTRAND (NY005010360P)				0.00	0.00	554,371.32	554,371.32
		1410 ADMINISTRATIVE SALARIES TOTAL-ODWYER GARDENS (NY005011720P)				0.00	0.00	273,345.54	273,345.54
		1410 ADMINISTRATIVE SALARIES TOTAL-OCEAN HILL APTS (NY005011620P)				0.00	0.00	114,755.88	114,755.88
		1410 ADMINISTRATIVE SALARIES TOTAL-OCEAN HILL - BROWNSVILLE (NY0050103510P)				0.00	0.00	58,116.72	58,116.72
		1410 ADMINISTRATIVE SALARIES TOTAL-PARK ROCK REHAB (NY0050103510P)				0.00	0.00	65,011.92	65,011.92
		1410 ADMINISTRATIVE SALARIES TOTAL-PDRK (NY00500090P)				0.00	0.00	729,906.48	729,906.48
		1410 ADMINISTRATIVE SALARIES TOTAL-RALPH AVE REHAB (NY005011670P)				0.00	0.00	56,146.66	56,146.66
		1410 ADMINISTRATIVE SALARIES TOTAL-RED HOOK EAST (NY005000040P)				0.00	0.00	665,387.08	665,387.08
		1410 ADMINISTRATIVE SALARIES TOTAL-RED HOOK WEST (NY00500790P)				0.00	0.00	694,445.44	694,445.44
		1410 ADMINISTRATIVE SALARIES TOTAL-RED APTS (NY005011670P)				0.00	0.00	107,860.68	107,860.68
		1410 ADMINISTRATIVE SALARIES TOTAL-REVEREND BROWN (NY005012520P)				0.00	0.00	96,040.32	96,040.32
		1410 ADMINISTRATIVE SALARIES TOTAL-ROOSEVELT I (NY005011350P)				0.00	0.00	369,385.88	369,385.88
		1410 ADMINISTRATIVE SALARIES TOTAL-ROOSEVELT II (NY005011350P)				0.00	0.00	165,977.38	165,977.38
		1410 ADMINISTRATIVE SALARIES TOTAL-RUTLAND TOWERS (NY005011470P)				0.00	0.00	29,550.86	29,550.86
		1410 ADMINISTRATIVE SALARIES TOTAL-SHEEPSHEAD BAY (NY005010360P)				0.00	0.00	512,707.58	512,707.58
		1410 ADMINISTRATIVE SALARIES TOTAL-STERLING PLACE REHABS (ST. JOHN'S - STERLING) (NY005013510P)				0.00	0.00	40,386.18	40,386.18
		1410 ADMINISTRATIVE SALARIES TOTAL-STERLING PLACE REHABS (STERLING - BUFFALO) (NY005013510P)				0.00	0.00	60,579.28	60,579.28
		1410 ADMINISTRATIVE SALARIES TOTAL-STUYVESANT GARDENS I (NY005012210P)				0.00	0.00	161,544.76	161,544.76
		1410 ADMINISTRATIVE SALARIES TOTAL-STUYVESANT GARDENS II (NY005012210P)				0.00	0.00	72,399.64	72,399.64
		1410 ADMINISTRATIVE SALARIES TOTAL-SUMNER (NY005010720P)				0.00	0.00	528,468.06	528,468.06
		1410 ADMINISTRATIVE SALARIES TOTAL-SURFSIDE GARDENS (NY005011700P)				0.00	0.00	282,703.32	282,703.32
		1410 ADMINISTRATIVE SALARIES TOTAL-SUTTER AVE - UNION ST (NY005011670P)				0.00	0.00	48,758.94	48,758.94
		1410 ADMINISTRATIVE SALARIES TOTAL-TAPSCOTT ST REHAB (NY005011670P)				0.00	0.00	74,862.20	74,862.20
		1410 ADMINISTRATIVE SALARIES TOTAL-TAYLOR ST - WYTHE AVE (NY005012340P)				0.00	0.00	257,092.56	257,092.56
		1410 ADMINISTRATIVE SALARIES TOTAL-TILDEN (NY005000720P)				0.00	0.00	486,604.32	486,604.32
		1410 ADMINISTRATIVE SALARIES TOTAL-TOMPKINS (NY005011310P)				0.00	0.00	511,230.04	511,230.04

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Part II: Supporting Pages		Grant Type and Number		CF2022_Capital Fund 2022		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		NY36P00550122		CFFP (Yes/No):		
		Replacement Housing Factor Grant No:		No		FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1410 ADMINISTRATIVE SALARIES TOTAL-UNITY PLAZA (SITES 17, 24, 25A) (NY005012610P)			0.00	0.00	78,802.32	78,802.32	
	1410 ADMINISTRATIVE SALARIES TOTAL-UNITY PLAZA (SITES 4, 5A, 6, 7, 8, 11, 12, 27) (NY005012610P)			0.00	0.00	219,168.96	219,168.96	
	1410 ADMINISTRATIVE SALARIES TOTAL-VANDALIA AVENUE (NY005011940P)			0.00	0.00	138,396.58	138,396.58	
	1410 ADMINISTRATIVE SALARIES TOTAL-VAN DYKE I (NY005000610P)			0.00	0.00	776,202.84	776,202.84	
	1410 ADMINISTRATIVE SALARIES TOTAL-VAN DYKE II (NY005011680P)			0.00	0.00	53,684.08	53,684.08	
	1410 ADMINISTRATIVE SALARIES TOTAL-WHITMAN (NY00500140P)			0.00	0.00	790,978.28	790,978.28	
	1410 ADMINISTRATIVE SALARIES TOTAL-WOODSON (NY005011680P)			0.00	0.00	196,513.28	196,513.28	
	1410 ADMINISTRATIVE SALARIES TOTAL-WYCKOFF GARDENS (NY005011430P)			0.00	0.00	256,600.06	256,600.06	
	1410 ADMINISTRATIVE SALARIES TOTAL-131 SAINT NICHOLAS AVE (NY005010970P)			0.00	0.00	48,266.42	48,266.42	
	1410 ADMINISTRATIVE SALARIES TOTAL-45 ALLEN ST (NY005011800P)			0.00	0.00	51,221.50	51,221.50	
	1410 ADMINISTRATIVE SALARIES TOTAL-830 AMSTERDAM AVE (NY005010820P)			0.00	0.00	76,339.74	76,339.74	
	1410 ADMINISTRATIVE SALARIES TOTAL-AMSTERDAM (NY005010220P)			0.00	0.00	524,527.94	524,527.94	
	1410 ADMINISTRATIVE SALARIES TOTAL-AUDUBON (NY005010030P)			0.00	0.00	80,279.66	80,279.66	
	1410 ADMINISTRATIVE SALARIES TOTAL-BARUCH (NY005010600P)			0.00	0.00	1,039,891.34	1,039,891.34	
	1410 ADMINISTRATIVE SALARIES TOTAL-BARUCH HOUSES ADDITION (NY005010600P)			0.00	0.00	93,577.76	93,577.76	
	1410 ADMINISTRATIVE SALARIES TOTAL-BETHUNE GARDENS (NY005010030P)			0.00	0.00	97,025.36	97,025.36	
	1410 ADMINISTRATIVE SALARIES TOTAL-BRACETTI PLAZA (NY005012920P)			0.00	0.00	52,206.54	52,206.54	
	1410 ADMINISTRATIVE SALARIES TOTAL-CAMPOS PLAZA II (NY005012770P)			0.00	0.00	110,323.24	110,323.24	
	1410 ADMINISTRATIVE SALARIES TOTAL-CARVER (NY005000580P)			0.00	0.00	608,747.92	608,747.92	
	1410 ADMINISTRATIVE SALARIES TOTAL-CHELSEA ADDITION (NY005011340P)			0.00	0.00	44,818.82	44,818.82	
	1410 ADMINISTRATIVE SALARIES TOTAL-CLINTON (NY005001230P)			0.00	0.00	365,938.26	365,938.26	
	1410 ADMINISTRATIVE SALARIES TOTAL-CORSI HOUSES (NY005010640P)			0.00	0.00	81,264.90	81,264.90	
	1410 ADMINISTRATIVE SALARIES TOTAL-DE HOSTOS APTS (NY005011270P)			0.00	0.00	105,398.10	105,398.10	
	1410 ADMINISTRATIVE SALARIES TOTAL-DOUGLASS ADDITION (NY005010820P)			0.00	0.00	64,026.88	64,026.88	
	1410 ADMINISTRATIVE SALARIES TOTAL-DOUGLASS I (BLDGs 4-12,16-17) (NY005010820P)			0.00	0.00	625,985.92	625,985.92	
	1410 ADMINISTRATIVE SALARIES TOTAL-DOUGLASS II (BLDGs 1-3,13-15) (NY005010820P)			0.00	0.00	365,445.76	365,445.76	
	1410 ADMINISTRATIVE SALARIES TOTAL-DYCKMAN (NY005000410P)			0.00	0.00	566,391.66	566,391.66	
	1410 ADMINISTRATIVE SALARIES TOTAL-EAST RIVER (NY005010090P)			0.00	0.00	547,183.60	547,183.60	

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Part II: Supporting Pages		CF2022_Capital Fund 2022				Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Grant Type and Number		NY36P00550122		FY22		
		Capital Fund Program Grant No:		CFFP (Yes/No):				
		Replacement Housing Factor Grant No:		No				
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1410 ADMINISTRATIVE SALARIES TOTAL-ELLIOTT TERRACE (NY005011340P)			0.00	0.00	283,195.84	283,195.84	
	1410 ADMINISTRATIVE SALARIES TOTAL-FIRST HOUSES (NY005012820P)			0.00	0.00	61,071.80	61,071.80	
	1410 ADMINISTRATIVE SALARIES TOTAL-FULTON (NY005001360P)			0.00	0.00	460,008.54	460,008.54	
	1410 ADMINISTRATIVE SALARIES TOTAL-GOMPERS (NY005011000P)			0.00	0.00	230,004.26	230,004.26	
	1410 ADMINISTRATIVE SALARIES TOTAL-GRANT (NY005000870P)			0.00	0.00	947,597.88	947,597.88	
	1410 ADMINISTRATIVE SALARIES TOTAL-HARBORVIEW TERRACE (NY005010220P)			0.00	0.00	183,215.40	183,215.40	
	1410 ADMINISTRATIVE SALARIES TOTAL-HERNANDEZ (NY005011000P)			0.00	0.00	71,907.12	71,907.12	
	1410 ADMINISTRATIVE SALARIES TOTAL-HOLMES TOWERS (NY005011390P)			0.00	0.00	261,032.68	261,032.68	
	1410 ADMINISTRATIVE SALARIES TOTAL-ISAACS (NY005011390P)			0.00	0.00	309,791.62	309,791.62	
	1410 ADMINISTRATIVE SALARIES TOTAL-JACKIE ROBINSON (NY005012410P)			0.00	0.00	91,115.18	91,115.18	
	1410 ADMINISTRATIVE SALARIES TOTAL-JEFFERSON (NY005010640P)			0.00	0.00	718,086.14	718,086.14	
	1410 ADMINISTRATIVE SALARIES TOTAL-JOHNSON (NY005000170P)			0.00	0.00	631,403.58	631,403.58	
	1410 ADMINISTRATIVE SALARIES TOTAL-KING TOWERS (NY005010300P)			0.00	0.00	674,252.34	674,252.34	
	1410 ADMINISTRATIVE SALARIES TOTAL-LA GUARDIA (NY005010760P)			0.00	0.00	530,930.62	530,930.62	
	1410 ADMINISTRATIVE SALARIES TOTAL-LA GUARDIA ADDITION (NY005010760P)			0.00	0.00	69,444.54	69,444.54	
	1410 ADMINISTRATIVE SALARIES TOTAL-LEHMAN (NY005001010P)			0.00	0.00	301,911.38	301,911.38	
	1410 ADMINISTRATIVE SALARIES TOTAL-LEXINGTON (NY005010620P)			0.00	0.00	216,706.38	216,706.38	
	1410 ADMINISTRATIVE SALARIES TOTAL-LINCOLN (NY005000200P)			0.00	0.00	620,568.26	620,568.26	
	1410 ADMINISTRATIVE SALARIES TOTAL-LOWER EAST SIDE II (NY005012920P)			0.00	0.00	92,592.72	92,592.72	
	1410 ADMINISTRATIVE SALARIES TOTAL-LOWER EAST SIDE III (NY005013590P)			0.00	0.00	27,580.82	27,580.82	
	1410 ADMINISTRATIVE SALARIES TOTAL-LOWER EAST SIDE I (NY005013000P)			0.00	0.00	92,100.22	92,100.22	
	1410 ADMINISTRATIVE SALARIES TOTAL-LOWER EAST SIDE REHAB (GROUP 5) (NY005012820P)			0.00	0.00	27,088.30	27,088.30	
	1410 ADMINISTRATIVE SALARIES TOTAL-MELTZER TOWER (NY005011000P)			0.00	0.00	108,845.70	108,845.70	
	1410 ADMINISTRATIVE SALARIES TOTAL-METRO NORTH PLAZA (NY005010090P)			0.00	0.00	130,023.82	130,023.82	
	1410 ADMINISTRATIVE SALARIES TOTAL-MORRIS PARK SENIOR CITIZENS' HOME (NY005012410P)			0.00	0.00	45,803.84	45,803.84	
	1410 ADMINISTRATIVE SALARIES TOTAL-POLO GROUNDS TOWER (NY005001490P)			0.00	0.00	784,083.08	784,083.08	
	1410 ADMINISTRATIVE SALARIES TOTAL-RANGEL (NY005000870P)			0.00	0.00	475,769.00	475,769.00	
	1410 ADMINISTRATIVE SALARIES TOTAL-REHAB PROGRAM (DOUGLASS) (NY005013170P)			0.00	0.00	54,669.10	54,669.10	

\*To be completed for the Performance and Evaluation Report or a Revised annual Statement.

\*\*To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number		CF2022_Capital Fund 2022		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		NY36P00550122		CFFP (Yes/No):		
Replacement Housing Factor Grant No:				No		FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1410 ADMINISTRATIVE SALARIES TOTAL-REHAB PROGRAM (TAFT) (NY005013170P)			0.00	0.00	76,832.26	76,832.26	
	1410 ADMINISTRATIVE SALARIES TOTAL-REHAB PROGRAM (WISE REHAB) (NY005011270P)			0.00	0.00	19,700.58	19,700.58	
	1410 ADMINISTRATIVE SALARIES TOTAL-RIS I (NY005010180P)			0.00	0.00	578,704.54	578,704.54	
	1410 ADMINISTRATIVE SALARIES TOTAL-RIS II (NY005010180P)			0.00	0.00	281,718.30	281,718.30	
	1410 ADMINISTRATIVE SALARIES TOTAL-ROBBINS PLAZA (NY005011390P)			0.00	0.00	72,399.64	72,399.64	
	1410 ADMINISTRATIVE SALARIES TOTAL-SAINT NICHOLAS STREET (NY00500350P)			0.00	0.00	742,219.34	742,219.34	
	1410 ADMINISTRATIVE SALARIES TOTAL-SEWARD PARK EXT (NY0050011000P)			0.00	0.00	173,365.10	173,365.10	
	1410 ADMINISTRATIVE SALARIES TOTAL-SMITH (NY005000270P)			0.00	0.00	938,240.12	938,240.12	
	1410 ADMINISTRATIVE SALARIES TOTAL-STANTON STREET (NY005013390P)			0.00	0.00	6,402.68	6,402.68	
	1410 ADMINISTRATIVE SALARIES TOTAL-STRAUS (NY005011530P)			0.00	0.00	128,053.76	128,053.76	
	1410 ADMINISTRATIVE SALARIES TOTAL-TAFT (NY005010970P)			0.00	0.00	706,758.30	706,758.30	
	1410 ADMINISTRATIVE SALARIES TOTAL-THOMAS APTS (NY005011270P)			0.00	0.00	39,893.68	39,893.68	
	1410 ADMINISTRATIVE SALARIES TOTAL-THURGOOD MARSHALL PLAZA (NY005010030P)			0.00	0.00	76,832.26	76,832.26	
	1410 ADMINISTRATIVE SALARIES TOTAL-TWO BRIDGES URA (SITE 7) (NY005010760P)			0.00	0.00	122,143.60	122,143.60	
	1410 ADMINISTRATIVE SALARIES TOTAL-UPACA URBAN RENEWAL (SITE 5) (NY005012410P)			0.00	0.00	83,727.46	83,727.46	
	1410 ADMINISTRATIVE SALARIES TOTAL-UPACA URBAN RENEWAL (SITE 6) (NY005012410P)			0.00	0.00	71,414.60	71,414.60	
	1410 ADMINISTRATIVE SALARIES TOTAL-VLADECK I (NY005010060P)			0.00	0.00	733,354.08	733,354.08	
	1410 ADMINISTRATIVE SALARIES TOTAL-VLADECK II (NY005010060P)			0.00	0.00	114,263.36	114,263.36	
	1410 ADMINISTRATIVE SALARIES TOTAL-WAGNER (NY005010740P)			0.00	0.00	1,038,220.56	1,038,220.56	
	1410 ADMINISTRATIVE SALARIES TOTAL-WALD (NY005000230P)			0.00	0.00	903,271.58	903,271.58	
	1410 ADMINISTRATIVE SALARIES TOTAL-WASHINGTON (NY005010620P)			0.00	0.00	736,309.16	736,309.16	
	1410 ADMINISTRATIVE SALARIES TOTAL-WHITE (NY005010090P)			0.00	0.00	117,710.96	117,710.96	
	1410 ADMINISTRATIVE SALARIES TOTAL-WILSON (NY005010090P)			0.00	0.00	193,558.20	193,558.20	
	1410 ADMINISTRATIVE SALARIES TOTAL-W'S U R (BROWNSTONES) (NY005011270P)			0.00	0.00	109,338.22	109,338.22	
	1410 ADMINISTRATIVE SALARIES TOTAL-W'S U R (SITE A) 120 WEST 94TH ST (NY005011270P)			0.00	0.00	33,983.50	33,983.50	
	1410 ADMINISTRATIVE SALARIES TOTAL-W'S U R (SITE B) 74 WEST 92ND STREET (NY005011270P)			0.00	0.00	81,264.90	81,264.90	
	1410 ADMINISTRATIVE SALARIES TOTAL-W'S U R (SITE C) 389 AMSTERDAM AVENUE (NY005011270P)			0.00	0.00	76,339.74	76,339.74	
	1410 ADMINISTRATIVE SALARIES TOTAL-ASTORIA (NY005000260P)			0.00	0.00	537,333.32	537,333.32	

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\*\*To be completed for the Performance and Evaluation Report.

Smith  
 09-27-2022



Part II: Supporting Pages		CF2022_Capital Fund 2022				Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Grant Type and Number		NY36P00550122		FY22		
		Capital Fund Program Grant No:		CFFP (Yes/No):				
		Replacement Housing Factor Grant No:		No				
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1410 ADMINISTRATIVE SALARIES TOTAL-BAISLEY PARK (NY005010910P)			0.00	0.00	184,200.42	184,200.42	
	1410 ADMINISTRATIVE SALARIES TOTAL-BEACH 41ST ST - BEACH CHANNEL DRIVE (NY005001650P)			0.00	0.00	342,297.58	342,297.58	
	1410 ADMINISTRATIVE SALARIES TOTAL-BLAND (NY005011860P)			0.00	0.00	193,065.68	193,065.68	
	1410 ADMINISTRATIVE SALARIES TOTAL-CARLETON MANOR (NY005010750P)			0.00	0.00	82,249.92	82,249.92	
	1410 ADMINISTRATIVE SALARIES TOTAL-CONLON LEHFE TOWERS (NY005010910P)			0.00	0.00	103,920.56	103,920.56	
	1410 ADMINISTRATIVE SALARIES TOTAL-HAMMEL (NY005010750P)			0.00	0.00	340,327.52	340,327.52	
	1410 ADMINISTRATIVE SALARIES TOTAL-INTERNATIONAL TOWER (NY005010910P)			0.00	0.00	69,444.54	69,444.54	
	1410 ADMINISTRATIVE SALARIES TOTAL-LATIMER GARDENS (NY005011860P)			0.00	0.00	202,423.46	202,423.46	
	1410 ADMINISTRATIVE SALARIES TOTAL-LEAVITT ST - 34TH AVE (NY005011860P)			0.00	0.00	40,386.18	40,386.18	
	1410 ADMINISTRATIVE SALARIES TOTAL-OCEAN BAY (OCEANSIDE), FORMERLY ARVERNE (NY005010980P)			0.00	0.00	199,960.88	199,960.88	
	1410 ADMINISTRATIVE SALARIES TOTAL-POMONOK (NY005000330P)			0.00	0.00	1,006,207.12	1,006,207.12	
	1410 ADMINISTRATIVE SALARIES TOTAL-QUEENSBRIDGE NORTH (NY005005050P)			0.00	0.00	733,846.60	733,846.60	
	1410 ADMINISTRATIVE SALARIES TOTAL-QUEENSBRIDGE SOUTH (NY005000050P)			0.00	0.00	757,979.80	757,979.80	
	1410 ADMINISTRATIVE SALARIES TOTAL-RAVENSWOOD (NY005000480P)			0.00	0.00	1,051,518.44	1,051,518.44	
	1410 ADMINISTRATIVE SALARIES TOTAL-REDFERN (NY005000330P)			0.00	0.00	291,076.06	291,076.06	
	1410 ADMINISTRATIVE SALARIES TOTAL-REHAB PROGRAM (COLLEGE POINT) (NY005011860P)			0.00	0.00	5,910.18	5,910.18	
	1410 ADMINISTRATIVE SALARIES TOTAL-SHELTON HOUSE (NY005010910P)			0.00	0.00	72,892.14	72,892.14	
	1410 ADMINISTRATIVE SALARIES TOTAL-SOUTH JAMAICA I (NY005010080P)			0.00	0.00	207,841.12	207,841.12	
	1410 ADMINISTRATIVE SALARIES TOTAL-SOUTH JAMAICA II (NY005010080P)			0.00	0.00	288,120.98	288,120.98	
	1410 ADMINISTRATIVE SALARIES TOTAL-WOODSIDE (NY005000330P)			0.00	0.00	657,899.36	657,899.36	
	1410 ADMINISTRATIVE SALARIES TOTAL-BERRY (NY005000330P)			0.00	0.00	236,899.48	236,899.48	
	1410 ADMINISTRATIVE SALARIES TOTAL-CASSIDY - LAFAYETTE (NY005011170P)			0.00	0.00	182,722.88	182,722.88	
	1410 ADMINISTRATIVE SALARIES TOTAL-MARDNER'S HARBOR (NY005000770P)			0.00	0.00	290,091.04	290,091.04	
	1410 ADMINISTRATIVE SALARIES TOTAL-NEW LANE AREA (NY005010350P)			0.00	0.00	131,008.86	131,008.86	
	1410 ADMINISTRATIVE SALARIES TOTAL-RICHMOND TERRACE (NY005011170P)			0.00	0.00	234,436.90	234,436.90	
	1410 ADMINISTRATIVE SALARIES TOTAL-SOUTH BEACH (NY005010350P)			0.00	0.00	201,930.94	201,930.94	
	1410 ADMINISTRATIVE SALARIES TOTAL-TODT HILL (NY005000330P)			0.00	0.00	245,764.74	245,764.74	
	1410 ADMINISTRATIVE SALARIES TOTAL-WEST BRIGHTON I (NY005010350P)			0.00	0.00	235,914.44	235,914.44	

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Part II: Supporting Pages		CF2022_Capital Fund 2022				Federal FFY of Grant:			
PHA Name: New York City Housing Authority		Grant Type and Number		NY36P00550122		CFFP (Yes/No): No		FY22	
Development Number Name / PHA-Wide Activities		General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
						Original	Revised	Funds Obligated	
								Funds Expended	
								Status of Work	
		1410 ADMINISTRATIVE SALARIES TOTAL-WEST BRIGHTON II (NY005010130P)				0.00	0.00	39,401.16	39,401.16
PHA WIDE ITEM (PR. 003821)	WT Contingency								Pending
		1502 CONTINGENCY TOTAL-PHA WIDE - FINANCE				5,693,282.41	6,728,921.71	0.00	0.00
PHA WIDE ITEM (PR. 005060)	WT Contingency								Pending
		1502 CONTINGENCY TOTAL-PHA WIDE - CAPITAL PROJECTS				2,228,618.46	17,284,081.15	0.00	0.00
PHA WIDE ITEM (PR. 006460)	WT Debt Service								Pending
		9001 BOND DEBT OBLIGATION TOTAL-PHA WIDE - FINANCE				59,771,643.00	58,185,882.12	0.00	0.00
PHA WIDE ITEM (PR. 006839)	WT Reimb To Operate								Completed
		1406 OPERATIONS TOTAL-PHA WIDE - FINANCE				177,188,246.00	177,188,246.00	0.00	0.00
		1406 OPERATIONS TOTAL-1010 EAST 178TH ST (NY005011330P)				0.00	0.00	267,189.10	267,189.10
		1406 OPERATIONS TOTAL-1162-1176 WASHINGTON AVE (NY005013080P)				0.00	0.00	75,108.46	75,108.46
		1406 OPERATIONS TOTAL-1471 WATSON AVE (NY005010670P)				0.00	0.00	114,509.62	114,509.62
		1406 OPERATIONS TOTAL-ADAMS (NY005001180P)				0.00	0.00	1,120,470.48	1,120,470.48
		1406 OPERATIONS TOTAL-BAILEY AVE - WEST 193rd ST (NY005012020P)				0.00	0.00	284,427.12	284,427.12
		1406 OPERATIONS TOTAL-BOSTON ROAD PLAZA (NY005010390P)				0.00	0.00	281,964.54	281,964.54
		1406 OPERATIONS TOTAL-BOSTON SECOR (NY005011380P)				0.00	0.00	650,119.14	650,119.14
		1406 OPERATIONS TOTAL-BOYNTON AVE REHAB (NY005010320P)				0.00	0.00	100,965.48	100,965.48
		1406 OPERATIONS TOTAL-BRONX RIVER (NY005010320P)				0.00	0.00	1,505,863.08	1,505,863.08
		1406 OPERATIONS TOTAL-BRONX RIVER ADDITION (NY005010320P)				0.00	0.00	275,808.12	275,808.12
		1406 OPERATIONS TOTAL-BRYANT AVE - EAST 174TH ST (NY005013300P)				0.00	0.00	87,421.32	87,421.32
		1406 OPERATIONS TOTAL-BUTLER (NY005001130P)				0.00	0.00	1,798,909.20	1,798,909.20
		1406 OPERATIONS TOTAL-CLAREMONT PARKWAY - FRANKLIN AVE (NY005013420P)				0.00	0.00	222,862.82	222,862.82
		1406 OPERATIONS TOTAL-CLAREMONT REHAB GROUP 2 (NY005013080P)				0.00	0.00	128,033.76	128,033.76
		1406 OPERATIONS TOTAL-CLAREMONT REHAB GROUP 3 (NY005013080P)				0.00	0.00	130,516.34	130,516.34
		1406 OPERATIONS TOTAL-CLAREMONT REHAB GROUP 4 (NY005013080P)				0.00	0.00	174,842.64	174,842.64
		1406 OPERATIONS TOTAL-CLAREMONT REHAB GROUP 5 (NY005013080P)				0.00	0.00	158,835.94	158,835.94
		1406 OPERATIONS TOTAL-CLASON POINT GARDENS (NY005012800P)				0.00	0.00	486,338.08	486,338.08
		1406 OPERATIONS TOTAL-COLLEGE AVE - EAST 165TH ST (NY005013080P)				0.00	0.00	112,047.04	112,047.04
		1406 OPERATIONS TOTAL-DAVIDSON (NY005013420P)				0.00	0.00	215,475.08	215,475.08

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Smith  
 09-27-2022

Part II: Supporting Pages		Grant Type and Number			CF2022_Capital Fund 2022		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:			NY36P00550122		CFFP (Yes/No):		
		Replacement Housing Factor Grant No:			No		FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	1406 OPERATIONS TOTAL-EAGLE AVE - EAST 163RD ST (NY005000590P)			0.00	0.00	77,371.02	77,371.02		
	1406 OPERATIONS TOTAL-EAST 152ND ST - COURTLAND AVE (NY005010280P)			0.00	0.00	269,651.68	269,651.68		
	1406 OPERATIONS TOTAL-EAST 165TH ST - BRYANT AVENUE (NY005015300P)			0.00	0.00	135,441.50	135,441.50		
	1406 OPERATIONS TOTAL-EAST 173RD ST - VYSE AVENUE (NY005015300P)			0.00	0.00	205,624.80	205,624.80		
	1406 OPERATIONS TOTAL-EAST 180TH ST - MONTEREY AVE (NY005012270P)			0.00	0.00	291,814.84	291,814.84		
	1406 OPERATIONS TOTAL-EASTCHESTER GARDENS (NY005010340P)			0.00	0.00	1,033,981.02	1,033,981.02		
	1406 OPERATIONS TOTAL-EDENWALD (NY005000570P)			0.00	0.00	2,445,334.46	2,445,334.46		
	1406 OPERATIONS TOTAL-FOREST (NY005000580P)			0.00	0.00	1,611,733.68	1,611,733.68		
	1406 OPERATIONS TOTAL-FT INDEPENDENCE ST - HEATH AVE (NY005012020P)			0.00	0.00	416,174.74	416,174.74		
	1406 OPERATIONS TOTAL-GLEBE AVE - WESTCHESTER AVE (NY005010670P)			0.00	0.00	153,910.78	153,910.78		
	1406 OPERATIONS TOTAL-GRAVESEND (NY005011720P)			0.00	0.00	763,397.48	763,397.48		
	1406 OPERATIONS TOTAL-GUN HILL (NY005010470P)			0.00	0.00	892,682.52	892,682.52		
	1406 OPERATIONS TOTAL-HARRISON AVE REHAB (GROUP B) (NY005013410P)			0.00	0.00	184,692.94	184,692.94		
	1406 OPERATIONS TOTAL-HIGHBRIDGE GARDENS (NY005000780P)			0.00	0.00	844,662.36	844,662.36		
	1406 OPERATIONS TOTAL-HOE AVE - EAST 173RD ST (NY005015300P)			0.00	0.00	80,033.60	80,033.60		
	1406 OPERATIONS TOTAL-HUNTS POINT AVE REHAB (NY005015300P)			0.00	0.00	157,604.64	157,604.64		
	1406 OPERATIONS TOTAL-JACKSON (NY005012670P)			0.00	0.00	1,051,518.46	1,051,518.46		
	1406 OPERATIONS TOTAL-JUSTICE SOTOMAYOR (NY005010670P)			0.00	0.00	1,801,371.76	1,801,371.76		
	1406 OPERATIONS TOTAL-LONGFELLOW AVENUE REHAB (NY005015300P)			0.00	0.00	88,652.60	88,652.60		
	1406 OPERATIONS TOTAL-MCKINLEY (NY005000590P)			0.00	0.00	740,003.04	740,003.04		
	1406 OPERATIONS TOTAL-MELROSE (NY005010280P)			0.00	0.00	1,230,054.96	1,230,054.96		
	1406 OPERATIONS TOTAL-MIDDLETOWN PLAZA (NY005010340P)			0.00	0.00	208,087.38	208,087.38		
	1406 OPERATIONS TOTAL-MILL BROOK (NY005010840P)			0.00	0.00	1,499,706.64	1,499,706.64		
	1406 OPERATIONS TOTAL-MILL BROOK EXTENSION (NY005010840P)			0.00	0.00	152,679.50	152,679.50		
	1406 OPERATIONS TOTAL-MITCHEL (NY005011450P)			0.00	0.00	2,103,036.90	2,103,036.90		
	1406 OPERATIONS TOTAL-MONROE (NY005000880P)			0.00	0.00	1,324,863.98	1,324,863.98		
	1406 OPERATIONS TOTAL-MOORE (NY005010930P)			0.00	0.00	561,466.54	561,466.54		
	1406 OPERATIONS TOTAL-MORRISANIA (NY005011410P)			0.00	0.00	248,719.82	248,719.82		
	1406 OPERATIONS TOTAL-MORRISANIA AIR RIGHTS (NY005012670P)			0.00	0.00	1,031,817.86	1,031,817.86		

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 \*To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		CF2022_Capital Fund 2022				Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No: NY36P00550122		CFFP (Yes/No): No		FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-MORRIS I (NY005011020P)		0.00	0.00	1,324,863.98	1,324,863.98	
		1406 OPERATIONS TOTAL-MORRIS II (NY005011020P)		0.00	0.00	976,410.00	976,410.00	
		1406 OPERATIONS TOTAL-MOTT HAVEN (NY0050091210P)		0.00	0.00	1,201,735.36	1,201,735.36	
		1406 OPERATIONS TOTAL-PARKSIDE (NY005010470P)		0.00	0.00	1,063,831.32	1,063,831.32	
		1406 OPERATIONS TOTAL-PATTERSON (NY005000240P)		0.00	0.00	2,159,676.06	2,159,676.06	
		1406 OPERATIONS TOTAL-PELHAM PARKWAY (NY005010390P)		0.00	0.00	1,545,264.24	1,545,264.24	
		1406 OPERATIONS TOTAL-RANDALL AVE - BALCOM AVE (NY005010630P)		0.00	0.00	302,896.42	302,896.42	
		1406 OPERATIONS TOTAL-SACK WERN (NY005012800P)		0.00	0.00	494,977.06	494,977.06	
		1406 OPERATIONS TOTAL-SEDGWICK (NY005010450P)		0.00	0.00	944,396.54	944,396.54	
		1406 OPERATIONS TOTAL-SOUNDVIEW (NY005000710P)		0.00	0.00	1,524,332.36	1,524,332.36	
		1406 OPERATIONS TOTAL-SOUTH BRONX AREA (SITE 402) (NY005013420P)		0.00	0.00	137,904.06	137,904.06	
		1406 OPERATIONS TOTAL-STEBBENS AVE - HEWITT PLACE (NY005013420P)		0.00	0.00	146,523.06	146,523.06	
		1406 OPERATIONS TOTAL-TELLER AVE - EAST 166TH ST (NY005013080P)		0.00	0.00	107,121.92	107,121.92	
		1406 OPERATIONS TOTAL-THOOGS NECK (NY005010630P)		0.00	0.00	1,427,060.74	1,427,060.74	
		1406 OPERATIONS TOTAL-THOOGS NECK ADDITION (NY005010630P)		0.00	0.00	344,760.14	344,760.14	
		1406 OPERATIONS TOTAL-TWIN PARKS EAST (SITE 9) (NY005012370P)		0.00	0.00	265,957.82	265,957.82	
		1406 OPERATIONS TOTAL-UNION AVE - EAST 163RD ST (NY005013420P)		0.00	0.00	241,332.10	241,332.10	
		1406 OPERATIONS TOTAL-UNION AVE - EAST 166TH ST (NY005013420P)		0.00	0.00	145,291.78	145,291.78	
		1406 OPERATIONS TOTAL-UNIVERSITY AVE REHAB (NY005013410P)		0.00	0.00	283,195.84	283,195.84	
		1406 OPERATIONS TOTAL-WEBSTER (NY005011410P)		0.00	0.00	732,615.30	732,615.30	
		1406 OPERATIONS TOTAL-WEST FARMS SQUARE - CONVENTIONAL (NY005015310P)		0.00	0.00	24,625.72	24,625.72	
		1406 OPERATIONS TOTAL-WEST TREMONT AVE - SEDGWICK AVENUE AREA (NY005010450P)		0.00	0.00	177,305.22	177,305.22	
		1406 OPERATIONS TOTAL-104-14 TAPSCOTT ST (NY005011670P)		0.00	0.00	34,476.02	34,476.02	
		1406 OPERATIONS TOTAL-303 VERNON AVE (NY005010730P)		0.00	0.00	280,733.26	280,733.26	
		1406 OPERATIONS TOTAL-33-37 SARATOGA AVE (NY005011620P)		0.00	0.00	152,679.50	152,679.50	
		1406 OPERATIONS TOTAL-ALBANY (NY005010310P)		0.00	0.00	999,804.42	999,804.42	
		1406 OPERATIONS TOTAL-ALBANY II (NY005010310P)		0.00	0.00	481,432.92	481,432.92	
		1406 OPERATIONS TOTAL-ATLANTIC TERMINAL SITE 4B (NY005011630P)		0.00	0.00	361,998.16	361,998.16	
		1406 OPERATIONS TOTAL-BEDFORD - STUYVESANT REHAB (NY005010730P)		0.00	0.00	99,734.18	99,734.18	

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Smith  
 09-17-2022

Part II: Supporting Pages		Grant Type and Number		CF2022_Capital Fund 2022		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		NY36P00550122		CFFP (Yes/No):		FY22
		Replacement Housing Factor Grant No:		No				
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-BORINQUEN PLAZA I (NY005012430P)		0.00	0.00	609,486.68	609,486.68	
		1406 OPERATIONS TOTAL-BORINQUEN PLAZA II (NY005012430P)		0.00	0.00	515,908.94	515,908.94	
		1406 OPERATIONS TOTAL-BREUKELLEN (NY005000560P)		0.00	0.00	1,938,044.54	1,938,044.54	
		1406 OPERATIONS TOTAL-BREVOORT (NY005000650P)		0.00	0.00	1,085,994.46	1,085,994.46	
		1406 OPERATIONS TOTAL-BROWNSVILLE (NY005000160P)		0.00	0.00	1,593,284.40	1,593,284.40	
		1406 OPERATIONS TOTAL-CAREY GARDENS (NY005011660P)		0.00	0.00	826,193.08	826,193.08	
		1406 OPERATIONS TOTAL-CONEY ISLAND (NY005011700P)		0.00	0.00	648,887.86	648,887.86	
		1406 OPERATIONS TOTAL-CONEY ISLAND (SITE B) (NY005011700P)		0.00	0.00	141,597.92	141,597.92	
		1406 OPERATIONS TOTAL-CONEY ISLAND I (SITE 1B) (NY005011660P)		0.00	0.00	233,944.40	233,944.40	
		1406 OPERATIONS TOTAL-CONEY ISLAND I (SITES 4 & 5) (NY005011700P)		0.00	0.00	458,038.48	458,038.48	
		1406 OPERATIONS TOTAL-COOPER PARK (NY005000690P)		0.00	0.00	848,356.20	848,356.20	
		1406 OPERATIONS TOTAL-CROWN HEIGHTS (NY005013510P)		0.00	0.00	145,291.78	145,291.78	
		1406 OPERATIONS TOTAL-CYPRESS HILLS (NY005010700P)		0.00	0.00	1,743,501.32	1,743,501.32	
		1406 OPERATIONS TOTAL-EAST NEW YORK CITY LINE (NY005010700P)		0.00	0.00	78,802.32	78,802.32	
		1406 OPERATIONS TOTAL-FARRAGUT (NY005000290P)		0.00	0.00	1,700,406.30	1,700,406.30	
		1406 OPERATIONS TOTAL-FENMORE - LEFFERTS (NY005011670P)		0.00	0.00	43,095.00	43,095.00	
		1406 OPERATIONS TOTAL-GARVEY (GROUP A) (NY00501220P)		0.00	0.00	382,930.02	382,930.02	
		1406 OPERATIONS TOTAL-GLENMORE PLAZA (NY005011690P)		0.00	0.00	322,065.36	322,065.36	
		1406 OPERATIONS TOTAL-GLENWOOD (NY005000440P)		0.00	0.00	1,450,453.18	1,450,453.18	
		1406 OPERATIONS TOTAL-GOWANUS (NY005000250P)		0.00	0.00	1,380,271.88	1,380,271.88	
		1406 OPERATIONS TOTAL-HABER (NY005011680P)		0.00	0.00	450,650.76	450,650.76	
		1406 OPERATIONS TOTAL-HOWARD (NY005000720P)		0.00	0.00	980,103.84	980,103.84	
		1406 OPERATIONS TOTAL-HOWARD AVE (NY005013510P)		0.00	0.00	178,536.50	178,536.50	
		1406 OPERATIONS TOTAL-HOWARD AVE - PARK PLACE (NY005013510P)		0.00	0.00	187,155.52	187,155.52	
		1406 OPERATIONS TOTAL-HUGHES APTS (NY005011680P)		0.00	0.00	618,105.68	618,105.68	
		1406 OPERATIONS TOTAL-HYLAN (NY005010860P)		0.00	0.00	253,644.96	253,644.96	
		1406 OPERATIONS TOTAL-INGERSOLL (NY005000140P)		0.00	0.00	2,039,010.00	2,039,010.00	
		1406 OPERATIONS TOTAL-KINGSBOROUGH (NY005010100P)		0.00	0.00	1,404,897.60	1,404,897.60	
		1406 OPERATIONS TOTAL-KINGSBOROUGH EXT (NY005010100P)		0.00	0.00	225,325.38	225,325.38	
		1406 OPERATIONS TOTAL-LAFAYETTE (NY005001220P)		0.00	0.00	1,065,062.60	1,065,062.60	

\*To be completed for the Performance and Evaluation Report or a Revised annual Statement.

\*\*To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		CF2022_Capital Fund 2022				Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Grant Type and Number		CF2022_Capital Fund 2022	Federal FFY of Grant:		FY22	
		Capital Fund Program Grant No:		NY36P0050122	CFFP (Yes/No):			
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1406 OPERATIONS TOTAL-LENOX RD - ROCKAWAY PARKWAY (NY005011670P)			0.00	0.00	89,883.90	89,883.90	
	1406 OPERATIONS TOTAL-LONG ISLAND BAPTIST HOUSES (NY005012610P)			0.00	0.00	273,345.56	273,345.56	
	1406 OPERATIONS TOTAL-LOW HOUSES (NY005011690P)			0.00	0.00	642,731.42	642,731.42	
	1406 OPERATIONS TOTAL-MARCY (NY005000210P)			0.00	0.00	2,079,642.44	2,079,642.44	
	1406 OPERATIONS TOTAL-NOSTRAND (NY005010340P)			0.00	0.00	1,386,428.30	1,386,428.30	
	1406 OPERATIONS TOTAL-ODWYER GARDENS (NY005011720P)			0.00	0.00	683,363.86	683,363.86	
	1406 OPERATIONS TOTAL-OCEAN HILL APTS (NY005011620P)			0.00	0.00	286,889.70	286,889.70	
	1406 OPERATIONS TOTAL-OCEAN HILL - BROWNSVILLE (NY005013510P)			0.00	0.00	145,291.78	145,291.78	
	1406 OPERATIONS TOTAL-PARK ROCK REHAB (NY005013510P)			0.00	0.00	162,529.78	162,529.78	
	1406 OPERATIONS TOTAL-PDK (NY005000890P)			0.00	0.00	1,824,766.20	1,824,766.20	
	1406 OPERATIONS TOTAL-RALPH AVE REHAB (NY005011670P)			0.00	0.00	140,366.62	140,366.62	
	1406 OPERATIONS TOTAL-RED HOOK EAST (NY005000040P)			0.00	0.00	1,663,467.70	1,663,467.70	
	1406 OPERATIONS TOTAL-RED HOOK WEST (NY005000790P)			0.00	0.00	1,736,113.60	1,736,113.60	
	1406 OPERATIONS TOTAL-REID APTS (NY005011670P)			0.00	0.00	269,651.68	269,651.68	
	1406 OPERATIONS TOTAL-REVEREND BROWN (NY005012520P)			0.00	0.00	240,100.82	240,100.82	
	1406 OPERATIONS TOTAL-ROOSEVELT I (NY005011350P)			0.00	0.00	923,464.68	923,464.68	
	1406 OPERATIONS TOTAL-ROOSEVELT II (NY005011350P)			0.00	0.00	414,943.46	414,943.46	
	1406 OPERATIONS TOTAL-RUTLAND TOWERS (NY005011670P)			0.00	0.00	73,877.18	73,877.18	
	1406 OPERATIONS TOTAL-SHEEPSHEAD BAY (NY005010360P)			0.00	0.00	1,281,768.98	1,281,768.98	
	1406 OPERATIONS TOTAL-STERLING PLACE REHABS (ST. JOHN'S - STERLING) (NY005013710P)			0.00	0.00	100,965.48	100,965.48	
	1406 OPERATIONS TOTAL-STERLING PLACE REHABS (STERLING - BUFFALO) (NY005013510P)			0.00	0.00	151,448.20	151,448.20	
	1406 OPERATIONS TOTAL-STUYVESANT GARDENS I (NY005012210P)			0.00	0.00	403,861.88	403,861.88	
	1406 OPERATIONS TOTAL-STUYVESANT GARDENS II (NY005012210P)			0.00	0.00	180,999.06	180,999.06	
	1406 OPERATIONS TOTAL-SUMNER (NY005010730P)			0.00	0.00	1,321,170.14	1,321,170.14	
	1406 OPERATIONS TOTAL-SURFSIDE GARDENS (NY005011700P)			0.00	0.00	706,758.30	706,758.30	
	1406 OPERATIONS TOTAL-SUTTER AVE - UNION ST (NY005011670P)			0.00	0.00	121,897.34	121,897.34	
	1406 OPERATIONS TOTAL-TAPSCOTT ST REHAB (NY005011670P)			0.00	0.00	187,155.32	187,155.32	
	1406 OPERATIONS TOTAL-TAYLOR ST - WYTHE AVE (NY005012340P)			0.00	0.00	642,731.42	642,731.42	
	1406 OPERATIONS TOTAL-TILDEN (NY005000720P)			0.00	0.00	1,216,510.80	1,216,510.80	

\*To be completed for the Performance and Evaluation Report or a Revised annual Statement.

\*To be completed for the Performance and Evaluation Report.

Smith  
 09-17-2022

Part II: Supporting Pages		Grant Type and Number		CF2022_Capital Fund 2022		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		NY36P00550122		CFFP (Yes/No):		
		Replacement Housing Factor Grant No:		No		FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-TOMPKINS (NY005011310P)		0.00	0.00	1,276,075.12	1,276,075.12	
		1406 OPERATIONS TOTAL-UNITY PLAZA (SITES 17, 24, 25A) (NY005012610P)		0.00	0.00	197,005.80	197,005.80	
		1406 OPERATIONS TOTAL-UNITY PLAZA (SITES 4, 5A, 6, 7, 9, 11, 12, 27) (NY005012610P)		0.00	0.00	547,922.38	547,922.38	
		1406 OPERATIONS TOTAL-VANDALLA AVENUE (NY005011940P)		0.00	0.00	345,991.42	345,991.42	
		1406 OPERATIONS TOTAL-VAN DYKE I (NY005000610P)		0.00	0.00	1,940,507.10	1,940,507.10	
		1406 OPERATIONS TOTAL-VAN DYKE II (NY005011680P)		0.00	0.00	134,210.20	134,210.20	
		1406 OPERATIONS TOTAL-WHITMAN (NY005005140P)		0.00	0.00	1,977,445.70	1,977,445.70	
		1406 OPERATIONS TOTAL-WOODSON (NY005011680P)		0.00	0.00	491,283.20	491,283.20	
		1406 OPERATIONS TOTAL-WYCKOFF GARDENS (NY005011630P)		0.00	0.00	641,500.14	641,500.14	
		1406 OPERATIONS TOTAL-131 SAINT NICHOLAS AVE (NY005010970P)		0.00	0.00	120,666.06	120,666.06	
		1406 OPERATIONS TOTAL-45 ALLEN ST (NY005011000P)		0.00	0.00	128,033.76	128,033.76	
		1406 OPERATIONS TOTAL-830 AMSTERDAM AVE (NY005010620P)		0.00	0.00	190,849.36	190,849.36	
		1406 OPERATIONS TOTAL-AMSTERDAM (NY005010220P)		0.00	0.00	1,311,319.84	1,311,319.84	
		1406 OPERATIONS TOTAL-AUDUBON (NY005010030P)		0.00	0.00	200,699.66	200,699.66	
		1406 OPERATIONS TOTAL-BARUCH (NY005010600P)		0.00	0.00	2,649,727.92	2,649,727.92	
		1406 OPERATIONS TOTAL-BARUCH HOUSES ADDITION (NY005010600P)		0.00	0.00	233,944.40	233,944.40	
		1406 OPERATIONS TOTAL-BETHUNE GARDENS (NY005010030P)		0.00	0.00	242,563.38	242,563.38	
		1406 OPERATIONS TOTAL-BRACETTI PLAZA (NY005012920P)		0.00	0.00	130,516.34	130,516.34	
		1406 OPERATIONS TOTAL-CAMPOS PLAZA II (NY005012570P)		0.00	0.00	275,808.12	275,808.12	
		1406 OPERATIONS TOTAL-CARVER (NY005000580P)		0.00	0.00	1,521,869.80	1,521,869.80	
		1406 OPERATIONS TOTAL-CHELSEA ADDITION (NY005011340P)		0.00	0.00	112,047.04	112,047.04	
		1406 OPERATIONS TOTAL-CLINTON (NY005001230P)		0.00	0.00	914,845.68	914,845.68	
		1406 OPERATIONS TOTAL-CORSI HOUSES (NY005010640P)		0.00	0.00	203,162.22	203,162.22	
		1406 OPERATIONS TOTAL-DE HOSTOS APTS (NY005011270P)		0.00	0.00	263,495.26	263,495.26	
		1406 OPERATIONS TOTAL-DOUGLASS ADDITION (NY005010620P)		0.00	0.00	160,067.22	160,067.22	
		1406 OPERATIONS TOTAL-DOUGLASS I (BLDGs 4-12, 16-17) (NY005010820P)		0.00	0.00	1,564,964.80	1,564,964.80	
		1406 OPERATIONS TOTAL-DOUGLASS II (BLDGs 1-3, 13-15) (NY005010820P)		0.00	0.00	913,614.40	913,614.40	
		1406 OPERATIONS TOTAL-DYCKMAN (NY005000410P)		0.00	0.00	1,415,979.18	1,415,979.18	
		1406 OPERATIONS TOTAL-EAST RIVER (NY005010090P)		0.00	0.00	1,367,939.02	1,367,939.02	

\*To be completed for the Performance and Evaluation Report or a Revised annual Statement.  
 \*To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number		CF2022_Capital Fund 2022		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		NY36P00550122		CFFP (Yes/No):		
		Replacement Housing Factor Grant No:		No		FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-ELLIOTT (NY005011340P)		0.00	0.00	707,989.38	707,989.38	
		1406 OPERATIONS TOTAL-FIRST HOUSES (NY005012920P)		0.00	0.00	132,679.50	132,679.50	
		1406 OPERATIONS TOTAL-FULTON (NY005001360P)		0.00	0.00	1,130,021.34	1,130,021.34	
		1406 OPERATIONS TOTAL-GOMPERS (NY005011000P)		0.00	0.00	575,010.68	575,010.68	
		1406 OPERATIONS TOTAL-GRANT (NY005000870P)		0.00	0.00	2,368,994.72	2,368,994.72	
		1406 OPERATIONS TOTAL-HARBORVIEW TERRACE (NY005010220P)		0.00	0.00	458,038.48	458,038.48	
		1406 OPERATIONS TOTAL-HERNANDEZ (NY005011000P)		0.00	0.00	179,767.78	179,767.78	
		1406 OPERATIONS TOTAL-HOLMES TOWERS (NY005011380P)		0.00	0.00	632,381.70	632,381.70	
		1406 OPERATIONS TOTAL-ISAACS (NY005011390P)		0.00	0.00	774,479.06	774,479.06	
		1406 OPERATIONS TOTAL-JACKIE ROBINSON (NY005012410P)		0.00	0.00	227,787.96	227,787.96	
		1406 OPERATIONS TOTAL-JEFFERSON (NY005010640P)		0.00	0.00	1,795,215.34	1,795,215.34	
		1406 OPERATIONS TOTAL-JOHNSON (NY005000170P)		0.00	0.00	1,578,508.94	1,578,508.94	
		1406 OPERATIONS TOTAL-KING TOWERS (NY005010300P)		0.00	0.00	1,685,630.86	1,685,630.86	
		1406 OPERATIONS TOTAL-LA GUARDIA (NY005010760P)		0.00	0.00	1,327,326.56	1,327,326.56	
		1406 OPERATIONS TOTAL-LA GUARDIA ADDITION (NY005010760P)		0.00	0.00	173,611.36	173,611.36	
		1406 OPERATIONS TOTAL-LEHMAN (NY005001010P)		0.00	0.00	754,778.46	754,778.46	
		1406 OPERATIONS TOTAL-LEXINGTON (NY005010620P)		0.00	0.00	541,765.94	541,765.94	
		1406 OPERATIONS TOTAL-LINCOLN (NY005000200P)		0.00	0.00	1,531,420.66	1,531,420.66	
		1406 OPERATIONS TOTAL-LOWER EAST SIDE II (NY005012920P)		0.00	0.00	231,481.80	231,481.80	
		1406 OPERATIONS TOTAL-LOWER EAST SIDE III (NY005013590P)		0.00	0.00	68,932.02	68,932.02	
		1406 OPERATIONS TOTAL-LOWER EAST SIDE I INFILL (NY005011000P)		0.00	0.00	230,250.52	230,250.52	
		1406 OPERATIONS TOTAL-LOWER EAST SIDE REHAB (GROUP 5) (NY005012920P)		0.00	0.00	67,720.74	67,720.74	
		1406 OPERATIONS TOTAL-MELTZER TOWER (NY005011000P)		0.00	0.00	272,114.26	272,114.26	
		1406 OPERATIONS TOTAL-METRO NORTH PLAZA (NY005010090P)		0.00	0.00	325,059.58	325,059.58	
		1406 OPERATIONS TOTAL-MORRIS PARK SENIOR CITIZENS HOME (NY005012410P)		0.00	0.00	114,509.62	114,509.62	
		1406 OPERATIONS TOTAL-POLO GROUNDS TOWER (NY005001490P)		0.00	0.00	1,860,207.70	1,860,207.70	
		1406 OPERATIONS TOTAL-RANGEL (NY005000370P)		0.00	0.00	1,189,422.52	1,189,422.52	
		1406 OPERATIONS TOTAL-REHAB PROGRAM (DOUGLASS) (NY005013170P)		0.00	0.00	136,672.78	136,672.78	
		1406 OPERATIONS TOTAL-REHAB PROGRAM (TAFT) (NY005013170P)		0.00	0.00	192,080.64	192,080.64	

\*To be completed for the Performance and Evaluation Report or a Revised annual Statement.

\*To be completed for the Performance and Evaluation Report.

Smith  
 09-27-2022



Part II: Supporting Pages		CF2022_Capital Fund 2022				Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Grant Type and Number		NY36P00550122		FY22		
		Capital Fund Program Grant No:		CFFP (Yes/No):				
		Replacement Housing Factor Grant No:		No				
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1406 OPERATIONS TOTAL-REHAB PROGRAM (WISE REHAB) (NY005011270P)			0.00	0.00	49,251.46	49,251.46	
	1406 OPERATIONS TOTAL-RIS I (NY005010180P)			0.00	0.00	1,446,761.32	1,446,761.32	
	1406 OPERATIONS TOTAL-RIS II (NY005010180P)			0.00	0.00	704,295.72	704,295.72	
	1406 OPERATIONS TOTAL-ROBBINS PLAZA (NY005011390P)			0.00	0.00	180,999.06	180,999.06	
	1406 OPERATIONS TOTAL-SANT NICHOLAS (NY005000380P)			0.00	0.00	1,855,548.36	1,855,548.36	
	1406 OPERATIONS TOTAL-SEWARD PARK EXT (NY005011000P)			0.00	0.00	433,412.74	433,412.74	
	1406 OPERATIONS TOTAL-SMITH (NY005000270P)			0.00	0.00	2,345,600.28	2,345,600.28	
	1406 OPERATIONS TOTAL-STANTON STREET (NY005013390P)			0.00	0.00	16,006.72	16,006.72	
	1406 OPERATIONS TOTAL-STRAUS (NY005011330P)			0.00	0.00	320,134.42	320,134.42	
	1406 OPERATIONS TOTAL-TAFT (NY005010970P)			0.00	0.00	1,766,895.74	1,766,895.74	
	1406 OPERATIONS TOTAL-THOMAS APTS (NY005011270P)			0.00	0.00	99,734.18	99,734.18	
	1406 OPERATIONS TOTAL-THURGOOD MARSHALL PLAZA (NY005010030P)			0.00	0.00	192,080.64	192,080.64	
	1406 OPERATIONS TOTAL-TWO BRIDGES URA (SITE 7) (NY005010760P)			0.00	0.00	305,358.98	305,358.98	
	1406 OPERATIONS TOTAL-UPACA URBAN RENEWAL (SITE 5) (NY005013410P)			0.00	0.00	209,318.66	209,318.66	
	1406 OPERATIONS TOTAL-UPACA URBAN RENEWAL (SITE 6) (NY005013410P)			0.00	0.00	178,536.50	178,536.50	
	1406 OPERATIONS TOTAL-VLADECK I (NY005010060P)			0.00	0.00	1,833,385.22	1,833,385.22	
	1406 OPERATIONS TOTAL-VLADECK II (NY005010060P)			0.00	0.00	285,658.42	285,658.42	
	1406 OPERATIONS TOTAL-WAGNER (NY005010740P)			0.00	0.00	2,395,551.38	2,395,551.38	
	1406 OPERATIONS TOTAL-WALD (NY005000230P)			0.00	0.00	2,258,178.96	2,258,178.96	
	1406 OPERATIONS TOTAL-WASHINGTON (NY005010620P)			0.00	0.00	1,840,772.92	1,840,772.92	
	1406 OPERATIONS TOTAL-WHITE (NY005010090P)			0.00	0.00	294,277.40	294,277.40	
	1406 OPERATIONS TOTAL-WILSON (NY005010090P)			0.00	0.00	483,895.48	483,895.48	
	1406 OPERATIONS TOTAL-W S U R (BROWNSTONES) (NY00501170P)			0.00	0.00	273,345.56	273,345.56	
	1406 OPERATIONS TOTAL-W S U R (SITE A) 120 WEST 94TH ST (NY005011270P)			0.00	0.00	84,958.76	84,958.76	
	1406 OPERATIONS TOTAL-W S U R (SITE B) 74 WEST 92ND STREET (NY005011270P)			0.00	0.00	203,162.22	203,162.22	
	1406 OPERATIONS TOTAL-W S U R (SITE C) 369 AMSTERDAM AVENUE (NY005011270P)			0.00	0.00	190,849.36	190,849.36	
	1406 OPERATIONS TOTAL-ASTORIA (NY005000260P)			0.00	0.00	1,343,333.30	1,343,333.30	
	1406 OPERATIONS TOTAL-BALSLEY PARK (NY005010910P)			0.00	0.00	460,501.06	460,501.06	
	1406 OPERATIONS TOTAL-BEACH 41ST ST - BEACH CHANNEL DRIVE (NY005001650P)			0.00	0.00	855,743.94	855,743.94	
	1406 OPERATIONS TOTAL-BLAND (NY005011860P)			0.00	0.00	482,664.20	482,664.20	

\*To be completed for the Performance and Evaluation Report or a Revised annual Statement.  
 \*To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		CF2022_Capital Fund 2022				Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Grant Type and Number		NY36P00550122		FY22		
		Capital Fund Program Grant No:		CFFP (Yes/No):				
		Replacement Housing Factor Grant No:		No				
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-CARLETON MANOR (NY005010750P)		0.00	0.00	205,624.80	205,624.80	
		1406 OPERATIONS TOTAL-CONLON LIFE TOWERS (NY005010910P)		0.00	0.00	259,801.40	259,801.40	
		1406 OPERATIONS TOTAL-HAMMEL (NY005010750P)		0.00	0.00	850,818.80	850,818.80	
		1406 OPERATIONS TOTAL-INTERNATIONAL TOWER (NY005010910P)		0.00	0.00	173,611.36	173,611.36	
		1406 OPERATIONS TOTAL-LATIMER GARDENS (NY005011860P)		0.00	0.00	506,058.64	506,058.64	
		1406 OPERATIONS TOTAL-LEAVITT ST - 34TH AVE (NY005011860P)		0.00	0.00	100,965.48	100,965.48	
		1406 OPERATIONS TOTAL-OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE (NY005010980P)		0.00	0.00	499,902.22	499,902.22	
		1406 OPERATIONS TOTAL-POMONOK (NY005000530P)		0.00	0.00	2,515,517.78	2,515,517.78	
		1406 OPERATIONS TOTAL-QUEENSBRIDGE NORTH (NY005005050P)		0.00	0.00	1,834,616.50	1,834,616.50	
		1406 OPERATIONS TOTAL-QUEENSBRIDGE SOUTH (NY005000050P)		0.00	0.00	1,894,949.52	1,894,949.52	
		1406 OPERATIONS TOTAL-RAVENSWOOD (NY005000460P)		0.00	0.00	2,628,796.12	2,628,796.12	
		1406 OPERATIONS TOTAL-REDFERN (NY005000530P)		0.00	0.00	727,690.16	727,690.16	
		1406 OPERATIONS TOTAL-REHAB PROGRAM (COLLEGE POINT) (NY005011860P)		0.00	0.00	14,775.44	14,775.44	
		1406 OPERATIONS TOTAL-SHELTON HOUSE (NY005010910P)		0.00	0.00	182,230.36	182,230.36	
		1406 OPERATIONS TOTAL-SOUTH JAMAICA I (NY005010080P)		0.00	0.00	519,602.78	519,602.78	
		1406 OPERATIONS TOTAL-SOUTH JAMAICA II (NY005010080P)		0.00	0.00	720,302.44	720,302.44	
		1406 OPERATIONS TOTAL-WOODSIDE (NY005000330P)		0.00	0.00	1,644,998.42	1,644,998.42	
		1406 OPERATIONS TOTAL-BERRY (NY005000530P)		0.00	0.00	592,248.68	592,248.68	
		1406 OPERATIONS TOTAL-CASSIDY - LAFAYETTE (NY005011170P)		0.00	0.00	456,807.18	456,807.18	
		1406 OPERATIONS TOTAL-MARINER'S HARBOR (NY005000770P)		0.00	0.00	725,227.60	725,227.60	
		1406 OPERATIONS TOTAL-NEW LANE AREA (NY005010350P)		0.00	0.00	327,522.14	327,522.14	
		1406 OPERATIONS TOTAL-RICHMOND TERRACE (NY005011170P)		0.00	0.00	586,092.26	586,092.26	
		1406 OPERATIONS TOTAL-SOUTH BEACH (NY005010350P)		0.00	0.00	504,827.36	504,827.36	
		1406 OPERATIONS TOTAL-TODT HILL (NY005000530P)		0.00	0.00	614,411.84	614,411.84	
		1406 OPERATIONS TOTAL-WEST BRIGHTON I (NY005010130P)		0.00	0.00	589,786.12	589,786.12	
		1406 OPERATIONS TOTAL-WEST BRIGHTON II (NY005010130P)		0.00	0.00	98,502.90	98,502.90	
PHA WIDE ITEM (PR_007989)	WT Brickwork							Pending
		1460 DWELLING STRUCTURES TOTAL-PHA WIDE - CAPITAL PROJECTS		0.00	52,923.00	0.00	0.00	
PHA WIDE ITEM (PR_008883)	WT IT Hardware and Software							Pending

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Smith  
09-27-2022

Part II: Supporting Pages		Grant Type and Number		CF2022_Capital Fund 2022		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		NY36P00550122		CFFP (Yes/No):		
		Replacement Housing Factor Grant No:		No		FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE ITEM (PR_008886)	WT IT Hardware and Software	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		1,035,942.28	1,035,942.28	0.00	0.00	Pending
PHA WIDE ITEM (PR_010233)	WT IT Hardware and Software	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		647,300.00	647,300.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010234)	WT IT Hardware and Software	1475 NONDWELLING EQUIPMENT TOTAL-PHA WIDE - CIO		\$31,000.00	\$31,000.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010239)	WT IT Hardware and Software	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		296,000.00	296,000.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010240)	WT IT Hardware and Software	1475 NONDWELLING EQUIPMENT TOTAL-PHA WIDE - CIO		1,651,023.25	1,651,023.25	0.00	0.00	Pending
PHA WIDE ITEM (PR_010242)	WT IT Hardware and Software	1475 NONDWELLING EQUIPMENT TOTAL-PHA WIDE - CIO		1,184,000.00	94,295.34	0.00	0.00	Pending
PHA WIDE ITEM (PR_010246)	WT IT Hardware and Software	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		1,517,000.00	1,517,000.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010247)	WT IT Hardware and Software	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		8,659,374.29	8,659,374.29	0.00	0.00	Pending
PHA WIDE ITEM (PR_010248)	WT IT Hardware and Software	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		1,233,901.88	1,248,573.88	0.00	0.00	Pending
PHA WIDE ITEM (PR_010603)	WT IT Hardware and Software	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		925,170.00	925,170.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010605)	WT Electrical Lighting	1475 NONDWELLING EQUIPMENT TOTAL-PHA WIDE - CIO		2,960,000.00	2,960,000.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010608)	WT Elevators	1460 DWELLING STRUCTURES TOTAL-PHA WIDE - OPERATIONS		3,479,968.00	3,479,968.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010609)	WT Apartment Renovation	1460 DWELLING STRUCTURES TOTAL-PHA WIDE - OPERATIONS		13,037,000.00	13,037,000.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010611)	WT Brickwork	1460 DWELLING STRUCTURES TOTAL-PHA WIDE - OPERATIONS		14,114,523.59	120,337.92	0.00	0.00	Pending
		1430 FEES_AND_COSTS TOTAL-SAMUEL FREDERICK (CITY) (NY000223770P)		0.00	104,514.25	0.00	0.00	

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Part II: Supporting Pages		Grant Type and Number			CF2012_Capital Fund 2012		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:			NY36P00550122	CFFP (Yes/No):	FY22		
		Replacement Housing Factor Grant No:			No				
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PHA WIDE ITEM (PR_010672)	WT_A and E							Pending	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CAPITAL PROJECTS		2,600,000.00	1,644,570.36	0.00	0.00		
		1430 FEES_AND_COSTS TOTAL-PHA WIDE - CAPITAL PROJECTS		0.00	10,041.32	0.00	0.00		
PHA WIDE ITEM (PR_011300)	WT_Energy							Pending	
		1460 DWELLING STRUCTURES TOTAL-BORINQUEN PLAZA I (NY005012490P)		1,000,000.00	1,000,000.00	0.00	0.00		
PHA WIDE ITEM (PR_011309)	WT_A and E							Pending	
		1430 FEES_AND_COSTS TOTAL-PHA WIDE - CAPITAL PROJECTS		6,000,000.00	5,000,000.00	0.00	0.00		
PHA WIDE ITEM (PR_012388)	WT_IT Hardware and Software							Pending	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		10,000,000.00	10,000,000.00	0.00	0.00		
PHA WIDE ITEM (PR_012399)	WT_Relocation							Pending	
		1430 FEES_AND_COSTS TOTAL-PHA WIDE - COMMUNITY OPERATIONS		1,000,000.00	800,113.50	0.00	0.00		
PHA WIDE ITEM (PR_012400)	WT_Mold							Pending	
		1460 DWELLING STRUCTURES TOTAL-PHA WIDE - GENERAL MANAGER		8,900,000.00	8,900,000.00	0.00	0.00		
PHA WIDE ITEM (PR_012408)	WT_Miscellaneous							Pending	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CHAIR		5,000,000.00	900,000.00	0.00	0.00		
PHA WIDE ITEM (PR_012410)	WT_Environmental							Pending	
		1460 DWELLING STRUCTURES TOTAL-PHA WIDE - GENERAL MANAGER		2,000,000.00	5,000,000.00	0.00	0.00		
PHA WIDE ITEM (PR_012438)	WT_Consulting Costs							Pending	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CHAIR		1,100,000.00	1,404,833.00	0.00	0.00		
		1430 FEES_AND_COSTS TOTAL-PHA WIDE - CHAIR		0.00	77,382.00	0.00	0.00		
PHA WIDE ITEM (PR_012544)	WT_IT Hardware and Software							Pending	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		4,100,000.00	4,100,000.00	0.00	0.00		
PHA WIDE ITEM (PR_012545)	WT_IT Hardware and Software							Pending	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CHAIR		200,000.00	200,000.00	0.00	0.00		
PHA WIDE ITEM (PR_012754)	WT_Brickwork							Pending	
		1460 DWELLING STRUCTURES TOTAL-ADAMS (NY005001180P)		5,200,000.00	0.00	0.00	0.00		
PHA WIDE ITEM (PR_012756)	WT_A and E							Pending	
		1430 FEES_AND_COSTS TOTAL-PHA WIDE - CAPITAL PROJECTS		0.00	2,238,481.72	0.00	0.00		
		1430 FEES_AND_COSTS TOTAL-PHA WIDE - CHAIR		4,600,000.00	0.00	0.00	0.00		

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Part II: Supporting Pages		Grant Type and Number		CF2022_Capital Fund 2022		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		NY36P00550122		CFFP (Yes/No):		
		Replacement Housing Factor Grant No:		No		FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE ITEM (PR. 012761)	WT Consulting Costs	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - GENERAL MANAGER		0.00	1,032,100.00	0.00	0.00	Pending
PHA WIDE ITEM (PR. 012833)	WT General Construction	1470 NONDWELLING STRUCTURES TOTAL-PHA WIDE - OPERATIONS		0.00	4,100,000.00	0.00	0.00	Pending
PHA WIDE ITEM (Project Codes)		1406 OPERATIONS TOTAL-PHA WIDE - FINANCE		177,188,246.00	177,188,246.00	0.00	0.00	
		1410 ADMINISTRATIVE SALARIES TOTAL-PHA WIDE - FINANCE		70,875,298.40	70,875,298.40	0.00	0.00	
		9001 BOND DEBT OBLIGATION TOTAL-PHA WIDE - FINANCE		59,771,643.00	58,185,882.12	0.00	0.00	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		28,434,886.45	28,429,560.45	0.00	0.00	
		1502 CONTINGENCY TOTAL-PHA WIDE - CAPITAL PROJECTS		2,228,618.46	17,284,081.55	0.00	0.00	
		1460 DWELLING STRUCTURES TOTAL-PHA WIDE - OPERATIONS		30,651,491.59	16,637,305.92	0.00	0.00	
		1460 DWELLING STRUCTURES TOTAL-PHA WIDE - GENERAL MANAGER		10,900,000.00	13,900,000.00	0.00	0.00	
		1430 FEES AND COSTS TOTAL-PHA WIDE - CAPITAL PROJECTS		6,000,000.00	7,248,522.84	0.00	0.00	
		1502 CONTINGENCY TOTAL-PHA WIDE - FINANCE		5,693,282.41	6,728,921.71	0.00	0.00	
		1475 NONDWELLING EQUIPMENT TOTAL-PHA WIDE - CIO		6,646,023.25	5,556,318.59	0.00	0.00	
		1470 NONDWELLING STRUCTURES TOTAL-PHA WIDE - OPERATIONS		0.00	4,100,000.00	0.00	0.00	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CHAIR		6,300,000.00	2,504,833.00	0.00	0.00	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CAPITAL PROJECTS		2,600,000.00	1,644,570.36	0.00	0.00	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - GENERAL MANAGER		0.00	1,032,100.00	0.00	0.00	
		1460 DWELLING STRUCTURES TOTAL-BORNDQUEN PLAZA I (NY005012430P)		1,000,000.00	1,000,000.00	0.00	0.00	
		1430 FEES AND COSTS TOTAL-PHA WIDE - COMMUNITY OPERATIONS		1,000,000.00	800,113.50	0.00	0.00	
		1430 FEES AND COSTS TOTAL-SAMUEL FREDERICK (CITY) (NY005023770P)		0.00	104,514.25	0.00	0.00	
		1430 FEES AND COSTS TOTAL-PHA WIDE - CHAIR		4,600,000.00	77,382.00	0.00	0.00	
		1460 DWELLING STRUCTURES TOTAL-PHA WIDE - CAPITAL PROJECTS		0.00	52,923.00	0.00	0.00	
		1406 OPERATIONS TOTAL-1010 EAST 178TH ST (NY005011330P)		0.00	0.00	267,189.10	267,189.10	
		1406 OPERATIONS TOTAL-1162-1176 WASHINGTON AVE (NY005013080P)		0.00	0.00	75,108.46	75,108.46	
		1406 OPERATIONS TOTAL-1471 WATSON AVE (NY005010670P)		0.00	0.00	114,509.62	114,509.62	
		1406 OPERATIONS TOTAL-ADAMS (NY005001180P)		0.00	0.00	1,120,470.48	1,120,470.48	

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Part II: Supporting Pages		CF2022_Capital Fund 2022				Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Grant Type and Number		NY36P00550122		FY22		
		Capital Fund Program Grant No:		CFFP (Yes/No):				
		Replacement Housing Factor Grant No:		No				
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1406 OPERATIONS TOTAL-BAILEY AVE - WEST 195th ST (NY005012020P)			0.00	0.00	284,427.12	284,427.12	
	1406 OPERATIONS TOTAL-BOSTON ROAD PLAZA (NY005010390P)			0.00	0.00	281,964.54	281,964.54	
	1406 OPERATIONS TOTAL-BOSTON SECOR (NY005011380P)			0.00	0.00	650,119.14	650,119.14	
	1406 OPERATIONS TOTAL-BOYNTON AVE REHAB (NY005010320P)			0.00	0.00	100,965.48	100,965.48	
	1406 OPERATIONS TOTAL-BRONX RIVER (NY005010320P)			0.00	0.00	1,505,863.08	1,505,863.08	
	1406 OPERATIONS TOTAL-BRONX RIVER ADDITION (NY005010320P)			0.00	0.00	275,808.12	275,808.12	
	1406 OPERATIONS TOTAL-BRYANT AVE - EAST 174TH ST (NY005011300P)			0.00	0.00	87,421.32	87,421.32	
	1406 OPERATIONS TOTAL-BUTLER (NY005001130P)			0.00	0.00	1,798,009.20	1,798,009.20	
	1406 OPERATIONS TOTAL-CLAREMONT PARKWAY - FRANKLIN AVE (NY005013420P)			0.00	0.00	222,862.82	222,862.82	
	1406 OPERATIONS TOTAL-CLAREMONT REHAB GROUP 2 (NY005013080P)			0.00	0.00	128,053.76	128,053.76	
	1406 OPERATIONS TOTAL-CLAREMONT REHAB GROUP 3 (NY005013080P)			0.00	0.00	130,516.34	130,516.34	
	1406 OPERATIONS TOTAL-CLAREMONT REHAB GROUP 4 (NY005013080P)			0.00	0.00	174,842.64	174,842.64	
	1406 OPERATIONS TOTAL-CLAREMONT REHAB GROUP 5 (NY005013080P)			0.00	0.00	158,835.94	158,835.94	
	1406 OPERATIONS TOTAL-CLASON POINT GARDENS (NY005012800P)			0.00	0.00	486,358.08	486,358.08	
	1406 OPERATIONS TOTAL-COLLEGE AVE - EAST 165TH ST (NY005013080P)			0.00	0.00	112,047.04	112,047.04	
	1406 OPERATIONS TOTAL-DAVIDSON (NY005013420P)			0.00	0.00	215,475.08	215,475.08	
	1406 OPERATIONS TOTAL-EAGLE AVE - EAST 143RD ST (NY005000590P)			0.00	0.00	77,571.02	77,571.02	
	1406 OPERATIONS TOTAL-EAST 152ND ST - COURTLAND AVE (NY005010320P)			0.00	0.00	269,651.68	269,651.68	
	1406 OPERATIONS TOTAL-EAST 165TH ST - BRYANT AVENUE (NY005011300P)			0.00	0.00	135,441.50	135,441.50	
	1406 OPERATIONS TOTAL-EAST 173RD ST - VYSE AVENUE (NY005011300P)			0.00	0.00	205,624.80	205,624.80	
	1406 OPERATIONS TOTAL-EAST 180TH ST - MONTEREY AVE (NY005012270P)			0.00	0.00	291,814.84	291,814.84	
	1406 OPERATIONS TOTAL-EASTCHESTER GARDENS (NY005010340P)			0.00	0.00	1,053,981.02	1,053,981.02	
	1406 OPERATIONS TOTAL-EDENWALD (NY005000570P)			0.00	0.00	2,445,334.46	2,445,334.46	
	1406 OPERATIONS TOTAL-FOREST (NY005000590P)			0.00	0.00	1,611,753.68	1,611,753.68	
	1406 OPERATIONS TOTAL-FT INDEPENDENCE ST - HEATH AVE (NY005012020P)			0.00	0.00	416,174.74	416,174.74	
	1406 OPERATIONS TOTAL-GLEBE AVE - WESTCHESTER AVE (NY005010670P)			0.00	0.00	153,910.78	153,910.78	
	1406 OPERATIONS TOTAL-GRAVESEND (NY005011720P)			0.00	0.00	763,397.48	763,397.48	
	1406 OPERATIONS TOTAL-GUN HILL (NY005010470P)			0.00	0.00	892,682.52	892,682.52	
	1406 OPERATIONS TOTAL-HARRISON AVE REHAB (GROUP B) (NY005013410P)			0.00	0.00	184,692.94	184,692.94	

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Part II: Supporting Pages		CF2012_Capital Fund 2012				Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Grant Type and Number		NY36P00550122 CFFP (Yes/No):		FY22		
		Capital Fund Program Grant No:		No				
		Replacement Housing Factor Grant No:						
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-HIGHBRIDGE GARDENS (NY005000780P)		0.00	0.00	844,662.36	844,662.36	
		1406 OPERATIONS TOTAL-HOE AVE - EAST 173RD ST (NY005011330P)		0.00	0.00	80,033.60	80,033.60	
		1406 OPERATIONS TOTAL-HUNTS POINT AVE REHAB (NY005011330P)		0.00	0.00	157,604.64	157,604.64	
		1406 OPERATIONS TOTAL-JACKSON (NY005012670P)		0.00	0.00	1,051,518.46	1,051,518.46	
		1406 OPERATIONS TOTAL-JUSTICE SOTOMAYOR (NY005010670P)		0.00	0.00	1,801,371.76	1,801,371.76	
		1406 OPERATIONS TOTAL-LONGFELLOW AVENUE REHAB (NY005011330P)		0.00	0.00	88,652.60	88,652.60	
		1406 OPERATIONS TOTAL-MCKINLEY (NY005000590P)		0.00	0.00	740,003.04	740,003.04	
		1406 OPERATIONS TOTAL-MELROSE (NY005010280P)		0.00	0.00	1,230,054.96	1,230,054.96	
		1406 OPERATIONS TOTAL-MIDDLETOWN PLAZA (NY005010340P)		0.00	0.00	208,087.38	208,087.38	
		1406 OPERATIONS TOTAL-MILL BROOK (NY005010840P)		0.00	0.00	1,499,706.64	1,499,706.64	
		1406 OPERATIONS TOTAL-MILL BROOK EXTENSION (NY005010840P)		0.00	0.00	152,679.50	152,679.50	
		1406 OPERATIONS TOTAL-MITCHEL (NY005011450P)		0.00	0.00	2,103,036.90	2,103,036.90	
		1406 OPERATIONS TOTAL-MONROE (NY005000880P)		0.00	0.00	1,324,863.98	1,324,863.98	
		1406 OPERATIONS TOTAL-MOORE (NY005010930P)		0.00	0.00	561,466.54	561,466.54	
		1406 OPERATIONS TOTAL-MORRISANIA (NY005011410P)		0.00	0.00	248,719.82	248,719.82	
		1406 OPERATIONS TOTAL-MORRISANIA AIR RIGHTS (NY005012670P)		0.00	0.00	1,031,817.86	1,031,817.86	
		1406 OPERATIONS TOTAL-MORRIS I (NY005011020P)		0.00	0.00	1,324,863.98	1,324,863.98	
		1406 OPERATIONS TOTAL-MORRIS II (NY005011020P)		0.00	0.00	976,410.00	976,410.00	
		1406 OPERATIONS TOTAL-MOTT HAVEN (NY005001210P)		0.00	0.00	1,201,735.36	1,201,735.36	
		1406 OPERATIONS TOTAL-PARKSIDE (NY005010470P)		0.00	0.00	1,063,831.32	1,063,831.32	
		1406 OPERATIONS TOTAL-PATTERSON (NY005000240P)		0.00	0.00	2,159,676.06	2,159,676.06	
		1406 OPERATIONS TOTAL-PELHAM PARKWAY (NY005010390P)		0.00	0.00	1,545,264.24	1,545,264.24	
		1406 OPERATIONS TOTAL-RANDALL AVE - BALCOM AVE (NY005010680P)		0.00	0.00	302,896.42	302,896.42	
		1406 OPERATIONS TOTAL-SACK WERN (NY005012800P)		0.00	0.00	494,977.06	494,977.06	
		1406 OPERATIONS TOTAL-SEDGWICK (NY005010450P)		0.00	0.00	944,396.54	944,396.54	
		1406 OPERATIONS TOTAL-SOUNDVIEW (NY005000710P)		0.00	0.00	1,524,332.36	1,524,332.36	
		1406 OPERATIONS TOTAL-SOUTH BRONX AREA (SITE 402) (NY005013420P)		0.00	0.00	137,904.06	137,904.06	
		1406 OPERATIONS TOTAL-STEPBENS AVE - HEWITT PLACE (NY005013420P)		0.00	0.00	146,523.06	146,523.06	
		1406 OPERATIONS TOTAL-TELLER AVE - EAST 166TH ST (NY005013080P)		0.00	0.00	107,121.92	107,121.92	
		1406 OPERATIONS TOTAL-THROGGS NECK (NY005010630P)		0.00	0.00	1,427,060.74	1,427,060.74	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number			CF2022_Capital Fund 2022		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:			NY36P00550122		CFFP (Yes/No):		
		Replacement Housing Factor Grant No:			No		FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
		1406 OPERATIONS TOTAL-THROGGS NECK ADDITION (NY005010630P)		0.00	0.00	344,760.14	344,760.14		
		1406 OPERATIONS TOTAL-TWIN PARKS EAST (SITE 9) (NY0050102270P)		0.00	0.00	265,937.82	265,937.82		
		1406 OPERATIONS TOTAL-UNION AVE - EAST 163RD ST (NY005013420P)		0.00	0.00	241,332.10	241,332.10		
		1406 OPERATIONS TOTAL-UNION AVE - EAST 166TH ST (NY005013420P)		0.00	0.00	145,291.78	145,291.78		
		1406 OPERATIONS TOTAL-UNIVERSITY AVE REHAB (NY005013410P)		0.00	0.00	283,195.84	283,195.84		
		1406 OPERATIONS TOTAL-WEBSTER (NY005011410P)		0.00	0.00	732,615.30	732,615.30		
		1406 OPERATIONS TOTAL-WEST FARMS SQUARE - CONVENTIONAL (NY005015310P)		0.00	0.00	24,625.72	24,625.72		
		1406 OPERATIONS TOTAL-WEST TREMONT AVE - SEDGWICK AVENUE AREA (NY005010450P)		0.00	0.00	177,305.22	177,305.22		
		1406 OPERATIONS TOTAL-104-14 TAPSCOTT ST (NY005011670P)		0.00	0.00	34,476.02	34,476.02		
		1406 OPERATIONS TOTAL-303 VERNON AVE (NY005010730P)		0.00	0.00	280,733.26	280,733.26		
		1406 OPERATIONS TOTAL-33-35 SARATOGA AVE (NY005011620P)		0.00	0.00	152,679.50	152,679.50		
		1406 OPERATIONS TOTAL-ALBANY (NY005010310P)		0.00	0.00	999,804.42	999,804.42		
		1406 OPERATIONS TOTAL-ALBANY II (NY005010310P)		0.00	0.00	481,432.92	481,432.92		
		1406 OPERATIONS TOTAL-ATLANTIC TERMINAL SITE 4B (NY005011630P)		0.00	0.00	361,998.16	361,998.16		
		1406 OPERATIONS TOTAL-BEDFORD - STUYVESANT REHAB (NY005010730P)		0.00	0.00	99,734.18	99,734.18		
		1406 OPERATIONS TOTAL-BORINQUEN PLAZA I (NY005012430P)		0.00	0.00	609,486.68	609,486.68		
		1406 OPERATIONS TOTAL-BORINQUEN PLAZA II (NY005012430P)		0.00	0.00	515,908.94	515,908.94		
		1406 OPERATIONS TOTAL-BREUKLEN (NY005000560P)		0.00	0.00	1,938,044.54	1,938,044.54		
		1406 OPERATIONS TOTAL-BREVOORT (NY005000650P)		0.00	0.00	1,085,994.46	1,085,994.46		
		1406 OPERATIONS TOTAL-BROWNSVILLE (NY005000160P)		0.00	0.00	1,593,284.40	1,593,284.40		
		1406 OPERATIONS TOTAL-CAREY GARDENS (NY005011660P)		0.00	0.00	826,193.08	826,193.08		
		1406 OPERATIONS TOTAL-CONEY ISLAND (NY005011700P)		0.00	0.00	648,887.86	648,887.86		
		1406 OPERATIONS TOTAL-CONEY ISLAND (SITE B) (NY005011720P)		0.00	0.00	141,597.92	141,597.92		
		1406 OPERATIONS TOTAL-CONEY ISLAND I (SITE 1B) (NY005011660P)		0.00	0.00	233,944.40	233,944.40		
		1406 OPERATIONS TOTAL-CONEY ISLAND I (SITES 4 & 5) (NY005011700P)		0.00	0.00	458,038.48	458,038.48		
		1406 OPERATIONS TOTAL-COOPER PARK (NY005000690P)		0.00	0.00	848,356.20	848,356.20		
		1406 OPERATIONS TOTAL-CROWN HEIGHTS (NY005013510P)		0.00	0.00	145,291.78	145,291.78		
		1406 OPERATIONS TOTAL-CYPRESS HILLS (NY005010700P)		0.00	0.00	1,743,501.32	1,743,501.32		
		1406 OPERATIONS TOTAL-EAST NEW YORK CITY LINE (NY005010700P)		0.00	0.00	78,802.32	78,802.32		

\*To be completed for the Performance and Evaluation Report or a Revised annual Statement.

\*\*To be completed for the Performance and Evaluation Report.



Part II: Supporting Pages		Grant Type and Number				CF2022_Capital Fund 2022		Federal FFY of Grant:	
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		NY36P00550122		CFFP (Yes/No):		FY22	
Replacement Housing Factor Grant No:		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost	
Development Number Name / PHA-Wide Activities		General Description of Major Work Categories						Status of Work	
						Original		Revised	
						Funds Obligated		Funds Expended	
		1406 OPERATIONS TOTAL-FARRAGUT (NY005000290P)		0.00	0.00	1,700,406.30	1,700,406.30		
		1406 OPERATIONS TOTAL-FENIMORE - LEFFERTS (NY005011670P)		0.00	0.00	43,095.00	43,095.00		
		1406 OPERATIONS TOTAL-GARVEY (GROUP A) (NY005012120P)		0.00	0.00	382,930.02	382,930.02		
		1406 OPERATIONS TOTAL-GLENMORE PLAZA (NY005011690P)		0.00	0.00	522,065.36	522,065.36		
		1406 OPERATIONS TOTAL-GLENWOOD (NY005000440P)		0.00	0.00	1,450,455.18	1,450,455.18		
		1406 OPERATIONS TOTAL-GOWANUS (NY005000210P)		0.00	0.00	1,380,271.88	1,380,271.88		
		1406 OPERATIONS TOTAL-HABER (NY005011680P)		0.00	0.00	450,650.76	450,650.76		
		1406 OPERATIONS TOTAL-HOWARD (NY005000720P)		0.00	0.00	980,103.84	980,103.84		
		1406 OPERATIONS TOTAL-HOWARD AVE (NY005013510P)		0.00	0.00	178,536.50	178,536.50		
		1406 OPERATIONS TOTAL-HOWARD AVE - PARK PLACE (NY005013510P)		0.00	0.00	187,155.52	187,155.52		
		1406 OPERATIONS TOTAL-HUGHES APTS (NY005011680P)		0.00	0.00	618,105.68	618,105.68		
		1406 OPERATIONS TOTAL-HYLAN (NY005010860P)		0.00	0.00	253,644.96	253,644.96		
		1406 OPERATIONS TOTAL-INGERSOLL (NY005000140P)		0.00	0.00	2,039,010.00	2,039,010.00		
		1406 OPERATIONS TOTAL-KINGSBOROUGH (NY005010100P)		0.00	0.00	1,404,897.60	1,404,897.60		
		1406 OPERATIONS TOTAL-KINGSBOROUGH EXT (NY005010100P)		0.00	0.00	225,325.38	225,325.38		
		1406 OPERATIONS TOTAL-LAFAYETTE (NY005001220P)		0.00	0.00	1,065,062.60	1,065,062.60		
		1406 OPERATIONS TOTAL-LENOX RD - ROCKAWAY PARKWAY (NY005011670P)		0.00	0.00	89,883.90	89,883.90		
		1406 OPERATIONS TOTAL-LONG ISLAND BAPTIST HOUSES (NY005012610P)		0.00	0.00	273,345.56	273,345.56		
		1406 OPERATIONS TOTAL-LOW HOUSES (NY005011690P)		0.00	0.00	642,731.42	642,731.42		
		1406 OPERATIONS TOTAL-MARCY (NY005000210P)		0.00	0.00	2,079,642.44	2,079,642.44		
		1406 OPERATIONS TOTAL-NOSTRAND (NY005010960P)		0.00	0.00	1,386,428.30	1,386,428.30		
		1406 OPERATIONS TOTAL-O'DWYER GARDENS (NY005011720P)		0.00	0.00	683,363.86	683,363.86		
		1406 OPERATIONS TOTAL-OCEAN HILL APTS (NY005011620P)		0.00	0.00	286,889.70	286,889.70		
		1406 OPERATIONS TOTAL-OCEAN HILL - BROWNSVILLE (NY005013510P)		0.00	0.00	145,291.78	145,291.78		
		1406 OPERATIONS TOTAL-PARK ROCK REHAB (NY005013510P)		0.00	0.00	162,529.78	162,529.78		
		1406 OPERATIONS TOTAL-PINK (NY005000890P)		0.00	0.00	1,824,766.20	1,824,766.20		
		1406 OPERATIONS TOTAL-RALPH AVE REHAB (NY005011670P)		0.00	0.00	140,366.62	140,366.62		
		1406 OPERATIONS TOTAL-RED HOOK EAST (NY005000040P)		0.00	0.00	1,663,467.70	1,663,467.70		
		1406 OPERATIONS TOTAL-RED HOOK WEST (NY005000790P)		0.00	0.00	1,736,113.60	1,736,113.60		

\*To be completed for the Performance and Evaluation Report or a Revised annual Statement.  
 \*To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		CF2022_Capital Fund 2022				Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Grant Type and Number		NY36P00550122 CFFP (Yes/No): No		FY22		
Development Number Name / PHA-Wide Activities		Development Account No.		Total Estimated Cost		Total Actual Cost		Status of Work
General Description of Major Work Categories		Quantity		Original		Revised		Funds Obligated
								Funds Expended
	1406 OPERATIONS TOTAL-REID APTS (NY005011670P)			0.00	0.00	269,651.68	269,651.68	
	1406 OPERATIONS TOTAL-REVEREND BROWN (NY005012520P)			0.00	0.00	240,100.82	240,100.82	
	1406 OPERATIONS TOTAL-ROOSEVELT I (NY005011350P)			0.00	0.00	923,464.68	923,464.68	
	1406 OPERATIONS TOTAL-ROOSEVELT II (NY005011330P)			0.00	0.00	414,943.46	414,943.46	
	1406 OPERATIONS TOTAL-RUTLAND TOWERS (NY005011670P)			0.00	0.00	73,877.18	73,877.18	
	1406 OPERATIONS TOTAL-SHEEPSHEAD BAY (NY005010360P)			0.00	0.00	1,281,768.98	1,281,768.98	
	1406 OPERATIONS TOTAL-STERLING PLACE REHABS (ST. JOHNS - STERLING) (NY005013510P)			0.00	0.00	100,965.48	100,965.48	
	1406 OPERATIONS TOTAL-STERLING PLACE REHABS (STERLING - BUFFALO) (NY005013510P)			0.00	0.00	151,448.20	151,448.20	
	1406 OPERATIONS TOTAL-STUYVESANT GARDENS I (NY005012210P)			0.00	0.00	403,861.88	403,861.88	
	1406 OPERATIONS TOTAL-STUYVESANT GARDENS II (NY005012210P)			0.00	0.00	180,999.06	180,999.06	
	1406 OPERATIONS TOTAL-SUDNER (NY005010730P)			0.00	0.00	1,321,170.14	1,321,170.14	
	1406 OPERATIONS TOTAL-SURFSIDE GARDENS (NY005011700P)			0.00	0.00	706,738.30	706,738.30	
	1406 OPERATIONS TOTAL-SUTTER AVE - UNION ST (NY005011670P)			0.00	0.00	121,897.34	121,897.34	
	1406 OPERATIONS TOTAL-TAPSCOTT ST REHAB (NY005011670P)			0.00	0.00	187,155.32	187,155.32	
	1406 OPERATIONS TOTAL-TAYLOR ST - WYTHE AVE (NY005012340P)			0.00	0.00	642,731.42	642,731.42	
	1406 OPERATIONS TOTAL-TILDEN (NY005000720P)			0.00	0.00	1,216,510.80	1,216,510.80	
	1406 OPERATIONS TOTAL-TOMPKINS (NY005011310P)			0.00	0.00	1,278,075.12	1,278,075.12	
	1406 OPERATIONS TOTAL-UNITY PLAZA (SITES 17, 24, 25A) (NY005012610P)			0.00	0.00	197,005.80	197,005.80	
	1406 OPERATIONS TOTAL-UNITY PLAZA (SITES 4, 5A, 6, 7, 9, 11, 12, 27) (NY005012610P)			0.00	0.00	547,922.38	547,922.38	
	1406 OPERATIONS TOTAL-VANDALLA AVENUE (NY005011940P)			0.00	0.00	345,991.42	345,991.42	
	1406 OPERATIONS TOTAL-VAN DYKE I (NY005000610P)			0.00	0.00	1,940,507.10	1,940,507.10	
	1406 OPERATIONS TOTAL-VAN DYKE II (NY005011680P)			0.00	0.00	134,210.20	134,210.20	
	1406 OPERATIONS TOTAL-WHITMAN (NY005005140P)			0.00	0.00	1,977,445.70	1,977,445.70	
	1406 OPERATIONS TOTAL-WOODSON (NY005011680P)			0.00	0.00	491,283.20	491,283.20	
	1406 OPERATIONS TOTAL-WYCKOFF GARDENS (NY005011630P)			0.00	0.00	641,500.14	641,500.14	
	1406 OPERATIONS TOTAL-131 SAINT NICHOLAS AVE (NY005010970P)			0.00	0.00	120,666.06	120,666.06	
	1406 OPERATIONS TOTAL-45 ALLEN ST (NY005011000P)			0.00	0.00	128,053.76	128,053.76	
	1406 OPERATIONS TOTAL-830 AMSTERDAM AVE (NY005010820P)			0.00	0.00	190,849.36	190,849.36	
	1406 OPERATIONS TOTAL-AMSTERDAM (NY005010220P)			0.00	0.00	1,311,319.84	1,311,319.84	

\*To be completed for the Performance and Evaluation Report or a Revised annual Statement.  
 †To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		CF2022_Capital Fund 2022				Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Grant Type and Number		NY36P00550122		FY22		
		Capital Fund Program Grant No:		CFFP (Yes/No):				
		Replacement Housing Factor Grant No:		No				
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-AUDUBON (NY005010030P)		0.00	0.00	200,699.66	200,699.66	
		1406 OPERATIONS TOTAL-BARUCH (NY005010600P)		0.00	0.00	2,649,727.92	2,649,727.92	
		1406 OPERATIONS TOTAL-BARUCH HOUSES ADDITION (NY005010600P)		0.00	0.00	233,944.40	233,944.40	
		1406 OPERATIONS TOTAL-BETHUNE GARDENS (NY005010030P)		0.00	0.00	242,563.38	242,563.38	
		1406 OPERATIONS TOTAL-BRACETTI PLAZA (NY005012920P)		0.00	0.00	130,516.34	130,516.34	
		1406 OPERATIONS TOTAL-CAMPOS PLAZA II (NY005012570P)		0.00	0.00	275,808.12	275,808.12	
		1406 OPERATIONS TOTAL-CARVER (NY005000580P)		0.00	0.00	1,521,869.80	1,521,869.80	
		1406 OPERATIONS TOTAL-CHELSEA ADDITION (NY005011340P)		0.00	0.00	112,047.04	112,047.04	
		1406 OPERATIONS TOTAL-CLINTON (NY005001230P)		0.00	0.00	914,845.68	914,845.68	
		1406 OPERATIONS TOTAL-CORSI HOUSES (NY005010640P)		0.00	0.00	203,162.22	203,162.22	
		1406 OPERATIONS TOTAL-DE HOSTOS APTS (NY005011270P)		0.00	0.00	263,495.26	263,495.26	
		1406 OPERATIONS TOTAL-DOUGLASS ADDITION (NY005010820P)		0.00	0.00	180,067.22	180,067.22	
		1406 OPERATIONS TOTAL-DOUGLASS I (BLDGS 4-12,16-17) (NY005010820P)		0.00	0.00	1,564,964.80	1,564,964.80	
		1406 OPERATIONS TOTAL-DOUGLASS II (BLDGS 1-3,13-15) (NY005010820P)		0.00	0.00	913,614.40	913,614.40	
		1406 OPERATIONS TOTAL-DYCKMAN (NY005000410P)		0.00	0.00	1,415,979.18	1,415,979.18	
		1406 OPERATIONS TOTAL-EAST RIVER (NY005010090P)		0.00	0.00	1,367,859.02	1,367,859.02	
		1406 OPERATIONS TOTAL-ELLIOTT (NY005011340P)		0.00	0.00	707,989.38	707,989.38	
		1406 OPERATIONS TOTAL-FIRST HOUSES (NY005012920P)		0.00	0.00	152,679.50	152,679.50	
		1406 OPERATIONS TOTAL-FULTON (NY005001360P)		0.00	0.00	1,150,021.34	1,150,021.34	
		1406 OPERATIONS TOTAL-GOMPERS (NY005011000P)		0.00	0.00	575,010.68	575,010.68	
		1406 OPERATIONS TOTAL-GRANT (NY005000870P)		0.00	0.00	2,368,994.72	2,368,994.72	
		1406 OPERATIONS TOTAL-HARBORVIEW TERRACE (NY005010220P)		0.00	0.00	458,038.48	458,038.48	
		1406 OPERATIONS TOTAL-HERNANDEZ (NY005011000P)		0.00	0.00	179,767.78	179,767.78	
		1406 OPERATIONS TOTAL-HOLMES TOWERS (NY005011390P)		0.00	0.00	652,581.70	652,581.70	
		1406 OPERATIONS TOTAL-ISAACS (NY005011390P)		0.00	0.00	774,479.06	774,479.06	
		1406 OPERATIONS TOTAL-JACKIE ROBINSON (NY005012410P)		0.00	0.00	227,787.96	227,787.96	
		1406 OPERATIONS TOTAL-JEFFERSON (NY005010640P)		0.00	0.00	1,795,215.34	1,795,215.34	
		1406 OPERATIONS TOTAL-JOHNSON (NY005000170P)		0.00	0.00	1,578,508.94	1,578,508.94	
		1406 OPERATIONS TOTAL-KING TOWERS (NY005010300P)		0.00	0.00	1,685,630.66	1,685,630.66	
		1406 OPERATIONS TOTAL-LA GUARDIA (NY005010760P)		0.00	0.00	1,327,326.56	1,327,326.56	

\*To be completed for the Performance and Evaluation Report or a Revised annual Statement.  
 \*To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number			CF2012_Capital Fund 2012		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:			NY36P00550122		CFFP (Yes/No):		FY22
		Replacement Housing Factor Grant No:			No				
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
		1406 OPERATIONS TOTAL-LA GUARDIA ADDITION (NY005010760P)		0.00	0.00	173,611.36	173,611.36		
		1406 OPERATIONS TOTAL-LEHMAN (NY005001010P)		0.00	0.00	754,778.46	754,778.46		
		1406 OPERATIONS TOTAL-LEXINGTON (NY005010620P)		0.00	0.00	541,765.94	541,765.94		
		1406 OPERATIONS TOTAL-LINCOLN (NY005000200P)		0.00	0.00	1,551,420.66	1,551,420.66		
		1406 OPERATIONS TOTAL-LOWER EAST SIDE II (NY005012920P)		0.00	0.00	231,481.80	231,481.80		
		1406 OPERATIONS TOTAL-LOWER EAST SIDE III (NY005013590P)		0.00	0.00	68,932.02	68,932.02		
		1406 OPERATIONS TOTAL-LOWER EAST SIDE I INFILL (NY005011000P)		0.00	0.00	230,250.52	230,250.52		
		1406 OPERATIONS TOTAL-LOWER EAST SIDE REHAB (GROUP 5) (NY005012920P)		0.00	0.00	67,720.74	67,720.74		
		1406 OPERATIONS TOTAL-MELTZER TOWER (NY005011000P)		0.00	0.00	272,114.26	272,114.26		
		1406 OPERATIONS TOTAL-METRO NORTH PLAZA (NY005010090P)		0.00	0.00	325,059.58	325,059.58		
		1406 OPERATIONS TOTAL-MORRIS PARK SENIOR CITIZENS HOME (NY005012410P)		0.00	0.00	114,509.62	114,509.62		
		1406 OPERATIONS TOTAL-POLO GROUNDS TOWER (NY005001490P)		0.00	0.00	1,960,207.70	1,960,207.70		
		1406 OPERATIONS TOTAL-RANGEL (NY005000370P)		0.00	0.00	1,189,422.52	1,189,422.52		
		1406 OPERATIONS TOTAL-REHAB PROGRAM (DOUGLASS) (NY005013170P)		0.00	0.00	136,672.78	136,672.78		
		1406 OPERATIONS TOTAL-REHAB PROGRAM (TAFT) (NY005013170P)		0.00	0.00	192,080.64	192,080.64		
		1406 OPERATIONS TOTAL-REHAB PROGRAM (WISE REHAB) (NY005011270P)		0.00	0.00	49,251.46	49,251.46		
		1406 OPERATIONS TOTAL-RIS I (NY005010180P)		0.00	0.00	1,446,761.32	1,446,761.32		
		1406 OPERATIONS TOTAL-RIS II (NY005010180P)		0.00	0.00	704,295.72	704,295.72		
		1406 OPERATIONS TOTAL-ROBBINS PLAZA (NY005011390P)		0.00	0.00	180,999.06	180,999.06		
		1406 OPERATIONS TOTAL-SADNT NICHOLAS (NY005000380P)		0.00	0.00	1,855,548.36	1,855,548.36		
		1406 OPERATIONS TOTAL-SEWARD PARK EXT (NY005011000P)		0.00	0.00	433,412.74	433,412.74		
		1406 OPERATIONS TOTAL-SMITH (NY005000270P)		0.00	0.00	2,345,600.28	2,345,600.28		
		1406 OPERATIONS TOTAL-STANTON STREET (NY005013590P)		0.00	0.00	16,006.72	16,006.72		
		1406 OPERATIONS TOTAL-STRAUS (NY005011330P)		0.00	0.00	320,134.42	320,134.42		
		1406 OPERATIONS TOTAL-TAFT (NY005010970P)		0.00	0.00	1,766,895.74	1,766,895.74		
		1406 OPERATIONS TOTAL-THOMAS APTS (NY005011270P)		0.00	0.00	99,734.18	99,734.18		
		1406 OPERATIONS TOTAL-THURGOOD MARSHALL PLAZA (NY005010030P)		0.00	0.00	192,080.64	192,080.64		
		1406 OPERATIONS TOTAL-TWO BRIDGES URA (SITE 7) (NY005010760P)		0.00	0.00	305,538.98	305,538.98		
		1406 OPERATIONS TOTAL-UPACA URBAN RENEWAL (SITE 5) (NY005012410P)		0.00	0.00	209,318.66	209,318.66		

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 \*To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number			CF2022 Capital Fund 2022		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:			NY36P00550122		CFFP (Yes/No):		FY22
		Replacement Housing Factor Grant No:			No				
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	1406 OPERATIONS TOTAL-UPACA URBAN RENEWAL (SITE 6) (NY005012410P)			0.00	0.00	178,536.50	178,536.50		
	1406 OPERATIONS TOTAL-VLADECK I (NY005010060P)			0.00	0.00	1,833,385.22	1,833,385.22		
	1406 OPERATIONS TOTAL-VLADECK II (NY005010060P)			0.00	0.00	285,658.42	285,658.42		
	1406 OPERATIONS TOTAL-WAGNER (NY005010740P)			0.00	0.00	2,595,551.38	2,595,551.38		
	1406 OPERATIONS TOTAL-WALD (NY005000230P)			0.00	0.00	2,258,178.96	2,258,178.96		
	1406 OPERATIONS TOTAL-WASHINGTON (NY005010630P)			0.00	0.00	1,840,772.92	1,840,772.92		
	1406 OPERATIONS TOTAL-WHITE (NY005010090P)			0.00	0.00	294,277.40	294,277.40		
	1406 OPERATIONS TOTAL-WILSON (NY005010090P)			0.00	0.00	483,895.48	483,895.48		
	1406 OPERATIONS TOTAL-W S U R (BROWNSTONES) (NY005011270P)			0.00	0.00	273,345.56	273,345.56		
	1406 OPERATIONS TOTAL-W S U R (SITE A) 120 WEST 94TH ST (NY005011270P)			0.00	0.00	84,958.76	84,958.76		
	1406 OPERATIONS TOTAL-W S U R (SITE B) 74 WEST 92ND STREET (NY005011270P)			0.00	0.00	203,162.22	203,162.22		
	1406 OPERATIONS TOTAL-W S U R (SITE C) 589 AMSTERDAM AVENUE (NY005011270P)			0.00	0.00	190,849.56	190,849.56		
	1406 OPERATIONS TOTAL-ASTORIA (NY005000260P)			0.00	0.00	1,343,333.30	1,343,333.30		
	1406 OPERATIONS TOTAL-BAISLEY PARK (NY005010910P)			0.00	0.00	460,501.06	460,501.06		
	1406 OPERATIONS TOTAL-BEACH 41ST ST - BEACH CHANNEL DRIVE (NY005001650P)			0.00	0.00	855,743.94	855,743.94		
	1406 OPERATIONS TOTAL-BLAND (NY005011860P)			0.00	0.00	482,664.20	482,664.20		
	1406 OPERATIONS TOTAL-CARLETON MANOR (NY005010750P)			0.00	0.00	205,624.80	205,624.80		
	1406 OPERATIONS TOTAL-CONLON LEHFE TOWERS (NY005010910P)			0.00	0.00	259,801.40	259,801.40		
	1406 OPERATIONS TOTAL-HAMMEL (NY005010750P)			0.00	0.00	850,818.80	850,818.80		
	1406 OPERATIONS TOTAL-INTERNATIONAL TOWER (NY005010910P)			0.00	0.00	173,611.36	173,611.36		
	1406 OPERATIONS TOTAL-LATIMER GARDENS (NY005011860P)			0.00	0.00	506,058.64	506,058.64		
	1406 OPERATIONS TOTAL-LEAVITT ST - 34TH AVE (NY005011860P)			0.00	0.00	100,965.48	100,965.48		
	1406 OPERATIONS TOTAL-OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE (NY005010980P)			0.00	0.00	499,902.22	499,902.22		
	1406 OPERATIONS TOTAL-POMONOK (NY005000530P)			0.00	0.00	2,515,517.78	2,515,517.78		
	1406 OPERATIONS TOTAL-QUEENSBRIDGE NORTH (NY005000530P)			0.00	0.00	1,834,616.50	1,834,616.50		
	1406 OPERATIONS TOTAL-QUEENSBRIDGE SOUTH (NY005000030P)			0.00	0.00	1,894,949.52	1,894,949.52		
	1406 OPERATIONS TOTAL-RAVENSWOOD (NY005000480P)			0.00	0.00	2,628,796.12	2,628,796.12		
	1406 OPERATIONS TOTAL-REDFERN (NY005000530P)			0.00	0.00	727,690.16	727,690.16		
	1406 OPERATIONS TOTAL-REHAB PROGRAM (COLLEGE POINT) (NY005011860P)			0.00	0.00	14,775.44	14,775.44		

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Part II: Supporting Pages		CF2022_Capital Fund 2022			Federal FFY of Grant:			
PHA Name: New York City Housing Authority		Capital Fund Program Grant No: NY36P00550122 CFFP (Yes/No): No			FY22			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-SHELTON HOUSE (NY005010910P)		0.00	0.00	182,230.36	182,230.36	
		1406 OPERATIONS TOTAL-SOUTH JAMAICA I (NY005010980P)		0.00	0.00	519,602.78	519,602.78	
		1406 OPERATIONS TOTAL-SOUTH JAMAICA II (NY005010982P)		0.00	0.00	720,302.44	720,302.44	
		1406 OPERATIONS TOTAL-WOODSIDE (NY005000330P)		0.00	0.00	1,644,998.42	1,644,998.42	
		1406 OPERATIONS TOTAL-BERRY (NY005000120P)		0.00	0.00	592,248.68	592,248.68	
		1406 OPERATIONS TOTAL-CASSIDY - LAFAYETTE (NY005011170P)		0.00	0.00	456,807.18	456,807.18	
		1406 OPERATIONS TOTAL-MARINER'S HARBOR (NY005000770P)		0.00	0.00	725,227.60	725,227.60	
		1406 OPERATIONS TOTAL-NEW LANE AREA (NY005010350P)		0.00	0.00	327,522.14	327,522.14	
		1406 OPERATIONS TOTAL-RICHMOND TERRACE (NY005011170P)		0.00	0.00	586,092.26	586,092.26	
		1406 OPERATIONS TOTAL-SOUTH BEACH (NY005010350P)		0.00	0.00	504,827.36	504,827.36	
		1406 OPERATIONS TOTAL-TODT HILL (NY005000320P)		0.00	0.00	614,411.84	614,411.84	
		1406 OPERATIONS TOTAL-WEST BRIGHTON I (NY005010130P)		0.00	0.00	589,786.12	589,786.12	
		1406 OPERATIONS TOTAL-WEST BRIGHTON II (NY005010130P)		0.00	0.00	98,502.90	98,502.90	
		1410 ADMINISTRATIVE SALARIES TOTAL-1010 EAST 178TH ST (NY005011330P)		0.00	0.00	106,875.64	106,875.64	
		1410 ADMINISTRATIVE SALARIES TOTAL-1162-1176 WASHINGTON AVE (NY005013080P)		0.00	0.00	30,043.38	30,043.38	
		1410 ADMINISTRATIVE SALARIES TOTAL-1471 WATSON AVE (NY005010670P)		0.00	0.00	45,803.84	45,803.84	
		1410 ADMINISTRATIVE SALARIES TOTAL-ADAMS (NY005001180P)		0.00	0.00	448,188.20	448,188.20	
		1410 ADMINISTRATIVE SALARIES TOTAL-BAILEY AVE - WEST 189th ST (NY005012020P)		0.00	0.00	113,770.84	113,770.84	
		1410 ADMINISTRATIVE SALARIES TOTAL-BOSTON ROAD PLAZA (NY005010390P)		0.00	0.00	112,785.82	112,785.82	
		1410 ADMINISTRATIVE SALARIES TOTAL-BOSTON SECCOR (NY005011380P)		0.00	0.00	260,047.66	260,047.66	
		1410 ADMINISTRATIVE SALARIES TOTAL-BOYNTON AVE REHAB (NY005010320P)		0.00	0.00	40,386.18	40,386.18	
		1410 ADMINISTRATIVE SALARIES TOTAL-BRONX RIVER (NY005010320P)		0.00	0.00	602,345.22	602,345.22	
		1410 ADMINISTRATIVE SALARIES TOTAL-BRONX RIVER ADDITION (NY005010320P)		0.00	0.00	110,323.24	110,323.24	
		1410 ADMINISTRATIVE SALARIES TOTAL-BRYANT AVE - EAST 174TH ST (NY005013300P)		0.00	0.00	34,968.52	34,968.52	
		1410 ADMINISTRATIVE SALARIES TOTAL-BUTLER (NY005001130P)		0.00	0.00	719,563.68	719,563.68	
		1410 ADMINISTRATIVE SALARIES TOTAL-CLAREMONT PARKWAY - FRANKLN AVE (NY005013420P)		0.00	0.00	89,145.12	89,145.12	
		1410 ADMINISTRATIVE SALARIES TOTAL-CLAREMONT REHAB GROUP 2 (NY005013080P)		0.00	0.00	51,221.50	51,221.50	
		1410 ADMINISTRATIVE SALARIES TOTAL-CLAREMONT REHAB GROUP 3 (NY005013080P)		0.00	0.00	52,206.54	52,206.54	
		1410 ADMINISTRATIVE SALARIES TOTAL-CLAREMONT REHAB GROUP 4 (NY005013080P)		0.00	0.00	69,937.06	69,937.06	

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Part II: Supporting Pages		Grant Type and Number		CF2022_Capital Fund 2022		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		NY36P00550122		CFFP (Yes/No):		FY22
		Replacement Housing Factor Grant No:		No				
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL-CLAREMONT REHAB GROUP 1 (NY005013080P)		0.00	0.00	63,334.36	63,334.36	
		1410 ADMINISTRATIVE SALARIES TOTAL-CLASON POINT GARDENS (NY005012800P)		0.00	0.00	194,543.22	194,543.22	
		1410 ADMINISTRATIVE SALARIES TOTAL-COLLEGE AVE - EAST 167TH ST (NY005013080P)		0.00	0.00	44,818.82	44,818.82	
		1410 ADMINISTRATIVE SALARIES TOTAL-DAVIDSON (NY005013420P)		0.00	0.00	86,190.04	86,190.04	
		1410 ADMINISTRATIVE SALARIES TOTAL-EAGLE AVE - EAST 163RD ST (NY005000590P)		0.00	0.00	31,028.42	31,028.42	
		1410 ADMINISTRATIVE SALARIES TOTAL-EAST 153RD ST - COURTLAND AVE (NY005010280P)		0.00	0.00	107,860.68	107,860.68	
		1410 ADMINISTRATIVE SALARIES TOTAL-EAST 167TH ST - BRYANT AVENUE (NY005015300P)		0.00	0.00	54,176.60	54,176.60	
		1410 ADMINISTRATIVE SALARIES TOTAL-EAST 173RD ST - VESE AVENUE (NY005015300P)		0.00	0.00	82,249.92	82,249.92	
		1410 ADMINISTRATIVE SALARIES TOTAL-EAST 180TH ST - MONTEREY AVE (NY005012170P)		0.00	0.00	116,725.94	116,725.94	
		1410 ADMINISTRATIVE SALARIES TOTAL-EASTCHESTER GARDENS (NY005010340P)		0.00	0.00	421,592.40	421,592.40	
		1410 ADMINISTRATIVE SALARIES TOTAL-EDENWALD (NY005000570P)		0.00	0.00	978,133.78	978,133.78	
		1410 ADMINISTRATIVE SALARIES TOTAL-FOREST (NY005000590P)		0.00	0.00	644,701.48	644,701.48	
		1410 ADMINISTRATIVE SALARIES TOTAL-FT INDEPENDENCE ST - HEATH AVE (NY005012020P)		0.00	0.00	166,469.90	166,469.90	
		1410 ADMINISTRATIVE SALARIES TOTAL-GLEBE AVE - WESTCHESTER AVE (NY005010670P)		0.00	0.00	61,564.32	61,564.32	
		1410 ADMINISTRATIVE SALARIES TOTAL-GRAVESEND (NY005011720P)		0.00	0.00	305,378.98	305,378.98	
		1410 ADMINISTRATIVE SALARIES TOTAL-GUN HILL (NY005010470P)		0.00	0.00	357,073.00	357,073.00	
		1410 ADMINISTRATIVE SALARIES TOTAL-HARRISON AVE REHAB (GROUP B) (NY005013410P)		0.00	0.00	73,877.18	73,877.18	
		1410 ADMINISTRATIVE SALARIES TOTAL-HIGHBRIDGE GARDENS (NY005000780P)		0.00	0.00	337,864.94	337,864.94	
		1410 ADMINISTRATIVE SALARIES TOTAL-HOE AVE - EAST 173RD ST (NY005015300P)		0.00	0.00	32,013.44	32,013.44	
		1410 ADMINISTRATIVE SALARIES TOTAL-HUNTS POINT AVE REHAB (NY005015300P)		0.00	0.00	63,041.86	63,041.86	
		1410 ADMINISTRATIVE SALARIES TOTAL-JACKSON (NY005012470P)		0.00	0.00	420,607.38	420,607.38	
		1410 ADMINISTRATIVE SALARIES TOTAL-JUSTICE SOTOMAYOR (NY005010670P)		0.00	0.00	720,548.70	720,548.70	
		1410 ADMINISTRATIVE SALARIES TOTAL-LONGFELLOW AVENUE REHAB (NY005015300P)		0.00	0.00	35,461.04	35,461.04	
		1410 ADMINISTRATIVE SALARIES TOTAL-MCKINDLEY (NY005000590P)		0.00	0.00	296,001.22	296,001.22	
		1410 ADMINISTRATIVE SALARIES TOTAL-MELROSE (NY005010280P)		0.00	0.00	492,021.98	492,021.98	
		1410 ADMINISTRATIVE SALARIES TOTAL-MIDDLETOWN PLAZA (NY005010340P)		0.00	0.00	83,234.94	83,234.94	
		1410 ADMINISTRATIVE SALARIES TOTAL-MILL BROOK (NY005010840P)		0.00	0.00	599,882.66	599,882.66	
		1410 ADMINISTRATIVE SALARIES TOTAL-MILL BROOK EXTENSION (NY005010840P)		0.00	0.00	61,071.80	61,071.80	

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Part II: Supporting Pages		Grant Type and Number		CF2022_Capital Fund 2022		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		NY36P00550122		CFFP (Yes/No):		
		Replacement Housing Factor Grant No:		No		FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL-MITCHEL (NY005011450P)		0.00	0.00	841,214.76	841,214.76	
		1410 ADMINISTRATIVE SALARIES TOTAL-MONROE (NY005000880P)		0.00	0.00	529,945.60	529,945.60	
		1410 ADMINISTRATIVE SALARIES TOTAL-MOORE (NY005010930P)		0.00	0.00	224,586.60	224,586.60	
		1410 ADMINISTRATIVE SALARIES TOTAL-MORRISANIA (NY005011410P)		0.00	0.00	99,487.92	99,487.92	
		1410 ADMINISTRATIVE SALARIES TOTAL-MORRISANIA AIR RIGHTS (NY005012670P)		0.00	0.00	412,727.14	412,727.14	
		1410 ADMINISTRATIVE SALARIES TOTAL-MORRIS I (NY005011020P)		0.00	0.00	529,945.60	529,945.60	
		1410 ADMINISTRATIVE SALARIES TOTAL-MORRIS II (NY005011030P)		0.00	0.00	390,564.00	390,564.00	
		1410 ADMINISTRATIVE SALARIES TOTAL-MOTT HAVEN (NY005001210P)		0.00	0.00	480,694.14	480,694.14	
		1410 ADMINISTRATIVE SALARIES TOTAL-PARKSIDE (NY005010470P)		0.00	0.00	425,532.52	425,532.52	
		1410 ADMINISTRATIVE SALARIES TOTAL-PATTERSON (NY005000240P)		0.00	0.00	863,870.42	863,870.42	
		1410 ADMINISTRATIVE SALARIES TOTAL-PELHAM PARKWAY (NY005010380P)		0.00	0.00	618,105.70	618,105.70	
		1410 ADMINISTRATIVE SALARIES TOTAL-RANDALL AVE - BALCON AVE (NY005010630P)		0.00	0.00	121,158.56	121,158.56	
		1410 ADMINISTRATIVE SALARIES TOTAL-SACK WEEN (NY005012800P)		0.00	0.00	197,990.82	197,990.82	
		1410 ADMINISTRATIVE SALARIES TOTAL-SEDGWICK (NY005010450P)		0.00	0.00	377,738.62	377,738.62	
		1410 ADMINISTRATIVE SALARIES TOTAL-SOUNDVIEW (NY005000710P)		0.00	0.00	609,732.94	609,732.94	
		1410 ADMINISTRATIVE SALARIES TOTAL-SOUTH BRONX AREA (SITE 402) (NY005013420P)		0.00	0.00	55,161.62	55,161.62	
		1410 ADMINISTRATIVE SALARIES TOTAL-STEUBENS AVE - HEWITT PLACE (NY005013420P)		0.00	0.00	58,609.22	58,609.22	
		1410 ADMINISTRATIVE SALARIES TOTAL-TELLER AVE - EAST 166TH ST (NY005013080P)		0.00	0.00	42,848.76	42,848.76	
		1410 ADMINISTRATIVE SALARIES TOTAL-THROGGS NECK (NY005010630P)		0.00	0.00	570,824.30	570,824.30	
		1410 ADMINISTRATIVE SALARIES TOTAL-THROGGS NECK ADDITION (NY005010630P)		0.00	0.00	137,904.06	137,904.06	
		1410 ADMINISTRATIVE SALARIES TOTAL-TWIN PARKS EAST (SITE 9) (NY005012700P)		0.00	0.00	106,383.14	106,383.14	
		1410 ADMINISTRATIVE SALARIES TOTAL-UNION AVE - EAST 163RD ST (NY005013420P)		0.00	0.00	96,532.84	96,532.84	
		1410 ADMINISTRATIVE SALARIES TOTAL-UNION AVE - EAST 166TH ST (NY005013420P)		0.00	0.00	58,116.72	58,116.72	
		1410 ADMINISTRATIVE SALARIES TOTAL-UNIVERSITY AVE REHAB (NY005013410P)		0.00	0.00	113,278.34	113,278.34	
		1410 ADMINISTRATIVE SALARIES TOTAL-WEBSTER (NY005011410P)		0.00	0.00	293,046.12	293,046.12	
		1410 ADMINISTRATIVE SALARIES TOTAL-WEST FARMS SQUARE - CONVENTIONAL (NY005013310P)		0.00	0.00	9,850.28	9,850.28	
		1410 ADMINISTRATIVE SALARIES TOTAL-WEST TREMONT AVE - SEDGWICK AVENUE AREA (NY005010450P)		0.00	0.00	70,922.08	70,922.08	
		1410 ADMINISTRATIVE SALARIES TOTAL-104-14 TAPSCOTT ST (NY005011670P)		0.00	0.00	13,790.40	13,790.40	

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Part II: Supporting Pages		CF2022_Capital Fund 2022				Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Grant Type and Number		NY36P00550122		FY22		
		Capital Fund Program Grant No:		CFFP (Yes/No):				
		Replacement Housing Factor Grant No:		No				
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL-303 VERNON AVE (NY005010720P)		0.00	0.00	112,293.30	112,293.30	
		1410 ADMINISTRATIVE SALARIES TOTAL-33-35 SARATOGA AVE (NY005011620P)		0.00	0.00	61,071.80	61,071.80	
		1410 ADMINISTRATIVE SALARIES TOTAL-ALBANY (NY005010310P)		0.00	0.00	399,921.76	399,921.76	
		1410 ADMINISTRATIVE SALARIES TOTAL-ALBANY II (NY005010310P)		0.00	0.00	192,573.16	192,573.16	
		1410 ADMINISTRATIVE SALARIES TOTAL-ATLANTIC TERMINAL SITE 4B (NY005011830P)		0.00	0.00	144,799.26	144,799.26	
		1410 ADMINISTRATIVE SALARIES TOTAL-BEDFORD - STUYVESANT REHAB (NY005010730P)		0.00	0.00	39,893.68	39,893.68	
		1410 ADMINISTRATIVE SALARIES TOTAL-BORNIQUEN PLAZA I (NY005012430P)		0.00	0.00	243,794.68	243,794.68	
		1410 ADMINISTRATIVE SALARIES TOTAL-BORNIQUEN PLAZA II (NY005012430P)		0.00	0.00	206,363.58	206,363.58	
		1410 ADMINISTRATIVE SALARIES TOTAL-BREUKELN (NY005000560P)		0.00	0.00	775,217.82	775,217.82	
		1410 ADMINISTRATIVE SALARIES TOTAL-BREVOORT (NY005000670P)		0.00	0.00	434,397.78	434,397.78	
		1410 ADMINISTRATIVE SALARIES TOTAL-BROWNSVILLE (NY005000160P)		0.00	0.00	637,313.76	637,313.76	
		1410 ADMINISTRATIVE SALARIES TOTAL-CAREY GARDENS (NY005011660P)		0.00	0.00	330,477.22	330,477.22	
		1410 ADMINISTRATIVE SALARIES TOTAL-CONEY ISLAND (NY005011700P)		0.00	0.00	259,555.14	259,555.14	
		1410 ADMINISTRATIVE SALARIES TOTAL-CONEY ISLAND (SITE 8) (NY005011720P)		0.00	0.00	56,639.16	56,639.16	
		1410 ADMINISTRATIVE SALARIES TOTAL-CONEY ISLAND I (SITE 1B) (NY005011660P)		0.00	0.00	93,577.76	93,577.76	
		1410 ADMINISTRATIVE SALARIES TOTAL-CONEY ISLAND I (SITES 4 & 5) (NY005011700P)		0.00	0.00	183,215.40	183,215.40	
		1410 ADMINISTRATIVE SALARIES TOTAL-COOPER PARK (NY005000690P)		0.00	0.00	339,342.48	339,342.48	
		1410 ADMINISTRATIVE SALARIES TOTAL-CROWN HEIGHTS (NY005013310P)		0.00	0.00	58,116.72	58,116.72	
		1410 ADMINISTRATIVE SALARIES TOTAL-CYPRESS HILLS (NY005010700P)		0.00	0.00	697,400.52	697,400.52	
		1410 ADMINISTRATIVE SALARIES TOTAL-EAST NEW YORK CITY LINE (NY005010700P)		0.00	0.00	31,520.92	31,520.92	
		1410 ADMINISTRATIVE SALARIES TOTAL-FARRAGUT (NY005000290P)		0.00	0.00	680,162.52	680,162.52	
		1410 ADMINISTRATIVE SALARIES TOTAL-FENMORE - LEFFERTS (NY005011670P)		0.00	0.00	17,238.00	17,238.00	
		1410 ADMINISTRATIVE SALARIES TOTAL-GARVEY (GROUP A) (NY005012520P)		0.00	0.00	153,172.00	153,172.00	
		1410 ADMINISTRATIVE SALARIES TOTAL-GLENMORE PLAZA (NY005011690P)		0.00	0.00	208,826.14	208,826.14	
		1410 ADMINISTRATIVE SALARIES TOTAL-GLENWOOD (NY005000440P)		0.00	0.00	580,182.08	580,182.08	
		1410 ADMINISTRATIVE SALARIES TOTAL-GOWANUS (NY005000250P)		0.00	0.00	532,108.74	532,108.74	
		1410 ADMINISTRATIVE SALARIES TOTAL-HABER (NY005011660P)		0.00	0.00	180,260.30	180,260.30	
		1410 ADMINISTRATIVE SALARIES TOTAL-HOWARD (NY005000720P)		0.00	0.00	392,041.54	392,041.54	

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Part II: Supporting Pages		CF2012_Capital Fund 2012				Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Grant Type and Number		NY36P00550122 CFFP (Yes/No):		FY22		
		Capital Fund Program Grant No:		No				
		Replacement Housing Factor Grant No:						
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL-HOWARD AVE (NY005013510P)		0.00	0.00	71,414.60	71,414.60	
		1410 ADMINISTRATIVE SALARIES TOTAL-HOWARD AVE - PARK PLACE (NY005013510P)		0.00	0.00	74,862.20	74,862.20	
		1410 ADMINISTRATIVE SALARIES TOTAL-HUGHES APTS (NY005011680P)		0.00	0.00	247,242.28	247,242.28	
		1410 ADMINISTRATIVE SALARIES TOTAL-HYLAN (NY005010860P)		0.00	0.00	101,457.98	101,457.98	
		1410 ADMINISTRATIVE SALARIES TOTAL-INGERSOLL (NY00500140P)		0.00	0.00	815,604.00	815,604.00	
		1410 ADMINISTRATIVE SALARIES TOTAL-KINGSBOROUGH (NY005010100P)		0.00	0.00	561,959.04	561,959.04	
		1410 ADMINISTRATIVE SALARIES TOTAL-KINGSBOROUGH EXT (NY005010100P)		0.00	0.00	90,130.16	90,130.16	
		1410 ADMINISTRATIVE SALARIES TOTAL-LAFAYETTE (NY00501220P)		0.00	0.00	426,025.04	426,025.04	
		1410 ADMINISTRATIVE SALARIES TOTAL-LENOX RD - ROCKAWAY PARKWAY (NY005011670P)		0.00	0.00	35,953.56	35,953.56	
		1410 ADMINISTRATIVE SALARIES TOTAL-LONG ISLAND BAPTIST HOUSES (NY005012610P)		0.00	0.00	109,338.22	109,338.22	
		1410 ADMINISTRATIVE SALARIES TOTAL-LOW HOUSES (NY005011690P)		0.00	0.00	257,092.56	257,092.56	
		1410 ADMINISTRATIVE SALARIES TOTAL-MARCY (NY005000210P)		0.00	0.00	831,856.98	831,856.98	
		1410 ADMINISTRATIVE SALARIES TOTAL-NOSTRAND (NY005010360P)		0.00	0.00	554,571.32	554,571.32	
		1410 ADMINISTRATIVE SALARIES TOTAL-ODWYER GARDENS (NY005011700P)		0.00	0.00	273,345.54	273,345.54	
		1410 ADMINISTRATIVE SALARIES TOTAL-OCEAN HILL APTS (NY005011620P)		0.00	0.00	114,755.88	114,755.88	
		1410 ADMINISTRATIVE SALARIES TOTAL-OCEAN HILL - BROWNSVILLE (NY005013510P)		0.00	0.00	58,116.72	58,116.72	
		1410 ADMINISTRATIVE SALARIES TOTAL-PARK ROCK REHAB (NY005013510P)		0.00	0.00	65,011.92	65,011.92	
		1410 ADMINISTRATIVE SALARIES TOTAL-PINK (NY005000890P)		0.00	0.00	729,906.48	729,906.48	
		1410 ADMINISTRATIVE SALARIES TOTAL-RALPH AVE REHAB (NY005011670P)		0.00	0.00	56,146.66	56,146.66	
		1410 ADMINISTRATIVE SALARIES TOTAL-RED HOOK EAST (NY00500040P)		0.00	0.00	665,387.08	665,387.08	
		1410 ADMINISTRATIVE SALARIES TOTAL-RED HOOK WEST (NY005000790P)		0.00	0.00	694,445.44	694,445.44	
		1410 ADMINISTRATIVE SALARIES TOTAL-REID APTS (NY005011670P)		0.00	0.00	107,860.68	107,860.68	
		1410 ADMINISTRATIVE SALARIES TOTAL-REVEREND BROWN (NY005012320P)		0.00	0.00	96,040.32	96,040.32	
		1410 ADMINISTRATIVE SALARIES TOTAL-ROOSEVELT I (NY005011350P)		0.00	0.00	369,385.88	369,385.88	
		1410 ADMINISTRATIVE SALARIES TOTAL-ROOSEVELT II (NY005011350P)		0.00	0.00	165,977.38	165,977.38	
		1410 ADMINISTRATIVE SALARIES TOTAL-RUTLAND TOWERS (NY005011670P)		0.00	0.00	29,550.86	29,550.86	
		1410 ADMINISTRATIVE SALARIES TOTAL-SHEEPSHEAD BAY (NY005010360P)		0.00	0.00	512,707.58	512,707.58	
		1410 ADMINISTRATIVE SALARIES TOTAL-STERLING PLACE REHABS (ST. JOHN'S - STERLING) (NY005013510P)		0.00	0.00	40,386.18	40,386.18	

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Part II: Supporting Pages		Grant Type and Number		CF2022_Capital Fund 2022		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		NY36P00550122		CFFP (Yes/No):		
		Replacement Housing Factor Grant No:		No		FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL-STERLING PLACE REHABS (STERLING - BUFFALO) (NY005013510P)		0.00	0.00	60,579.28	60,579.28	
		1410 ADMINISTRATIVE SALARIES TOTAL-STUYVESANT GARDENS I (NY005012210P)		0.00	0.00	161,544.76	161,544.76	
		1410 ADMINISTRATIVE SALARIES TOTAL-STUYVESANT GARDENS II (NY005012210P)		0.00	0.00	72,399.64	72,399.64	
		1410 ADMINISTRATIVE SALARIES TOTAL-SUMNER (NY005010730P)		0.00	0.00	528,468.06	528,468.06	
		1410 ADMINISTRATIVE SALARIES TOTAL-SURFSIDE GARDENS (NY005011700P)		0.00	0.00	282,703.32	282,703.32	
		1410 ADMINISTRATIVE SALARIES TOTAL-SUTTER AVE - UNION ST (NY005011670P)		0.00	0.00	48,758.94	48,758.94	
		1410 ADMINISTRATIVE SALARIES TOTAL-TAPSCOTT ST REHAB (NY005011670P)		0.00	0.00	74,862.20	74,862.20	
		1410 ADMINISTRATIVE SALARIES TOTAL-TAYLOR ST - WYTHE AVE (NY005012340P)		0.00	0.00	237,092.56	237,092.56	
		1410 ADMINISTRATIVE SALARIES TOTAL-TILDEN (NY005000720P)		0.00	0.00	486,604.32	486,604.32	
		1410 ADMINISTRATIVE SALARIES TOTAL-TOMPKINS (NY005011310P)		0.00	0.00	511,230.04	511,230.04	
		1410 ADMINISTRATIVE SALARIES TOTAL-UNITY PLAZA (SITES 17, 24, 25A) (NY005012610P)		0.00	0.00	78,802.32	78,802.32	
		1410 ADMINISTRATIVE SALARIES TOTAL-UNITY PLAZA (SITES 4, 5A, 6, 7, 9, 11, 12, 27) (NY005012610P)		0.00	0.00	219,168.96	219,168.96	
		1410 ADMINISTRATIVE SALARIES TOTAL-VANDALIA AVENUE (NY005011940P)		0.00	0.00	138,396.58	138,396.58	
		1410 ADMINISTRATIVE SALARIES TOTAL-VAN DYKE I (NY005000610P)		0.00	0.00	776,202.84	776,202.84	
		1410 ADMINISTRATIVE SALARIES TOTAL-VAN DYKE II (NY005011680P)		0.00	0.00	53,684.08	53,684.08	
		1410 ADMINISTRATIVE SALARIES TOTAL-WHITMAN (NY005005140P)		0.00	0.00	790,978.28	790,978.28	
		1410 ADMINISTRATIVE SALARIES TOTAL-WOODSON (NY005011680P)		0.00	0.00	196,513.28	196,513.28	
		1410 ADMINISTRATIVE SALARIES TOTAL-WYCKOFF GARDENS (NY005011630P)		0.00	0.00	256,600.06	256,600.06	
		1410 ADMINISTRATIVE SALARIES TOTAL-131 SADNT NICHOLAS AVE (NY005010920P)		0.00	0.00	48,266.42	48,266.42	
		1410 ADMINISTRATIVE SALARIES TOTAL-45 ALLEN ST (NY005011000P)		0.00	0.00	51,221.50	51,221.50	
		1410 ADMINISTRATIVE SALARIES TOTAL-830 AMSTERDAM AVE (NY005010820P)		0.00	0.00	76,339.74	76,339.74	
		1410 ADMINISTRATIVE SALARIES TOTAL-AMSTERDAM (NY005010220P)		0.00	0.00	524,527.94	524,527.94	
		1410 ADMINISTRATIVE SALARIES TOTAL-AUDUBON (NY005010030P)		0.00	0.00	80,279.86	80,279.86	
		1410 ADMINISTRATIVE SALARIES TOTAL-BARUCH (NY005010600P)		0.00	0.00	1,059,891.34	1,059,891.34	
		1410 ADMINISTRATIVE SALARIES TOTAL-BARUCH HOUSES ADDITION (NY005010600P)		0.00	0.00	93,577.76	93,577.76	
		1410 ADMINISTRATIVE SALARIES TOTAL-BETHUNE GARDENS (NY005010030P)		0.00	0.00	97,023.36	97,023.36	
		1410 ADMINISTRATIVE SALARIES TOTAL-BRACETTI PLAZA (NY005012920P)		0.00	0.00	52,206.54	52,206.54	
		1410 ADMINISTRATIVE SALARIES TOTAL-CAMPOS PLAZA II (NY005012570P)		0.00	0.00	110,323.24	110,323.24	

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Part II: Supporting Pages		Grant Type and Number		CF2022_Capital Fund 2022		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		NY36P00550122		CFFP (Yes/No):		
		Replacement Housing Factor Grant No:		No		FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL-CARVER (NY00500250P)		0.00	0.00	608,747.92	608,747.92	
		1410 ADMINISTRATIVE SALARIES TOTAL-CHELSEA ADDITION (NY005011340P)		0.00	0.00	44,818.82	44,818.82	
		1410 ADMINISTRATIVE SALARIES TOTAL-CLINTON (NY005001230P)		0.00	0.00	365,938.26	365,938.26	
		1410 ADMINISTRATIVE SALARIES TOTAL-CORSI HOUSES (NY005010640P)		0.00	0.00	81,264.90	81,264.90	
		1410 ADMINISTRATIVE SALARIES TOTAL-DE HOSTOS APTS (NY005011270P)		0.00	0.00	105,398.10	105,398.10	
		1410 ADMINISTRATIVE SALARIES TOTAL-DOUGLASS ADDITION (NY005010820P)		0.00	0.00	64,026.88	64,026.88	
		1410 ADMINISTRATIVE SALARIES TOTAL-DOUGLASS I (BLDGS 4-12,14-17) (NY005010820P)		0.00	0.00	625,985.92	625,985.92	
		1410 ADMINISTRATIVE SALARIES TOTAL-DOUGLASS II (BLDGS 1-3,13-15) (NY005010820P)		0.00	0.00	365,445.76	365,445.76	
		1410 ADMINISTRATIVE SALARIES TOTAL-DYCKMAN (NY005000410P)		0.00	0.00	566,391.66	566,391.66	
		1410 ADMINISTRATIVE SALARIES TOTAL-EAST RIVER (NY005010090P)		0.00	0.00	547,183.60	547,183.60	
		1410 ADMINISTRATIVE SALARIES TOTAL-ELLIOTT (NY005011340P)		0.00	0.00	283,195.84	283,195.84	
		1410 ADMINISTRATIVE SALARIES TOTAL-FIRST HOUSES (NY005012920P)		0.00	0.00	61,071.80	61,071.80	
		1410 ADMINISTRATIVE SALARIES TOTAL-FULTON (NY00501360P)		0.00	0.00	460,008.54	460,008.54	
		1410 ADMINISTRATIVE SALARIES TOTAL-GOMPERS (NY005011000P)		0.00	0.00	230,004.26	230,004.26	
		1410 ADMINISTRATIVE SALARIES TOTAL-GRANT (NY005000870P)		0.00	0.00	947,597.88	947,597.88	
		1410 ADMINISTRATIVE SALARIES TOTAL-HARBORVIEW TERRACE (NY005010220P)		0.00	0.00	183,215.40	183,215.40	
		1410 ADMINISTRATIVE SALARIES TOTAL-HERNANDEZ (NY005011000P)		0.00	0.00	71,907.12	71,907.12	
		1410 ADMINISTRATIVE SALARIES TOTAL-HOLMES TOWERS (NY005011390P)		0.00	0.00	261,032.68	261,032.68	
		1410 ADMINISTRATIVE SALARIES TOTAL-ISAACS (NY005011390P)		0.00	0.00	309,791.62	309,791.62	
		1410 ADMINISTRATIVE SALARIES TOTAL-JACKIE ROBINSON (NY005012410P)		0.00	0.00	91,115.18	91,115.18	
		1410 ADMINISTRATIVE SALARIES TOTAL-JEFFERSON (NY005010640P)		0.00	0.00	718,086.14	718,086.14	
		1410 ADMINISTRATIVE SALARIES TOTAL-JOHNSON (NY00500170P)		0.00	0.00	631,403.58	631,403.58	
		1410 ADMINISTRATIVE SALARIES TOTAL-KING TOWERS (NY005010300P)		0.00	0.00	674,252.34	674,252.34	
		1410 ADMINISTRATIVE SALARIES TOTAL-LA GUARDIA (NY005010760P)		0.00	0.00	330,930.62	330,930.62	
		1410 ADMINISTRATIVE SALARIES TOTAL-LA GUARDIA ADDITION (NY005010760P)		0.00	0.00	69,444.54	69,444.54	
		1410 ADMINISTRATIVE SALARIES TOTAL-LEHMAN (NY005001010P)		0.00	0.00	301,911.38	301,911.38	
		1410 ADMINISTRATIVE SALARIES TOTAL-LEXINGTON (NY005010620P)		0.00	0.00	216,706.38	216,706.38	
		1410 ADMINISTRATIVE SALARIES TOTAL-LINCOLN (NY005000200P)		0.00	0.00	620,568.26	620,568.26	

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Part II: Supporting Pages		Grant Type and Number		CF2022_Capital Fund 2022		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		NY36P00550122		CFFP (Yes/No):		
		Replacement Housing Factor Grant No:		No		FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL-LOWER EAST SIDE II (NY005012920P)		0.00	0.00	92,592.72	92,592.72	
		1410 ADMINISTRATIVE SALARIES TOTAL-LOWER EAST SIDE III (NY005013590P)		0.00	0.00	27,580.82	27,580.82	
		1410 ADMINISTRATIVE SALARIES TOTAL-LOWER EAST SIDE I INFILL (NY005011000P)		0.00	0.00	92,100.22	92,100.22	
		1410 ADMINISTRATIVE SALARIES TOTAL-LOWER EAST SIDE REHAB (GROUP 5) (NY005012920P)		0.00	0.00	27,088.30	27,088.30	
		1410 ADMINISTRATIVE SALARIES TOTAL-SMELTZER TOWER (NY005011000P)		0.00	0.00	108,845.70	108,845.70	
		1410 ADMINISTRATIVE SALARIES TOTAL-METRO NORTH PLAZA (NY005010090P)		0.00	0.00	130,023.82	130,023.82	
		1410 ADMINISTRATIVE SALARIES TOTAL-MORRIS PARK SENIOR CITIZENS HOME (NY005012410P)		0.00	0.00	45,803.84	45,803.84	
		1410 ADMINISTRATIVE SALARIES TOTAL-POLO GROUNDS TOWER (NY005001490P)		0.00	0.00	784,083.08	784,083.08	
		1410 ADMINISTRATIVE SALARIES TOTAL-RANGEL (NY005000370P)		0.00	0.00	475,769.00	475,769.00	
		1410 ADMINISTRATIVE SALARIES TOTAL-REHAB PROGRAM (CUGLASS) (NY005013170P)		0.00	0.00	54,669.10	54,669.10	
		1410 ADMINISTRATIVE SALARIES TOTAL-REHAB PROGRAM (TAPT) (NY005013170P)		0.00	0.00	76,832.26	76,832.26	
		1410 ADMINISTRATIVE SALARIES TOTAL-REHAB PROGRAM (WISE REHAB) (NY005011270P)		0.00	0.00	19,700.58	19,700.58	
		1410 ADMINISTRATIVE SALARIES TOTAL-RHS I (NY005010180P)		0.00	0.00	578,704.54	578,704.54	
		1410 ADMINISTRATIVE SALARIES TOTAL-RHS II (NY005010180P)		0.00	0.00	281,718.30	281,718.30	
		1410 ADMINISTRATIVE SALARIES TOTAL-ROBBINS PLAZA (NY005011390P)		0.00	0.00	72,399.64	72,399.64	
		1410 ADMINISTRATIVE SALARIES TOTAL-SAINT NICHOLAS (NY005000380P)		0.00	0.00	742,219.34	742,219.34	
		1410 ADMINISTRATIVE SALARIES TOTAL-SEWARD PARK EXT (NY005011000P)		0.00	0.00	173,365.10	173,365.10	
		1410 ADMINISTRATIVE SALARIES TOTAL-SMITH (NY005000270P)		0.00	0.00	938,240.12	938,240.12	
		1410 ADMINISTRATIVE SALARIES TOTAL-STANTON STREET (NY005013380P)		0.00	0.00	6,402.68	6,402.68	
		1410 ADMINISTRATIVE SALARIES TOTAL-STRAUS (NY005011530P)		0.00	0.00	128,053.76	128,053.76	
		1410 ADMINISTRATIVE SALARIES TOTAL-TAFT (NY005010970P)		0.00	0.00	706,738.30	706,738.30	
		1410 ADMINISTRATIVE SALARIES TOTAL-THOMAS APTS (NY005011270P)		0.00	0.00	39,893.68	39,893.68	
		1410 ADMINISTRATIVE SALARIES TOTAL-THURGOOD MARSHALL PLAZA (NY005010030P)		0.00	0.00	76,832.26	76,832.26	
		1410 ADMINISTRATIVE SALARIES TOTAL-TWO BRIDGES URA (SITE 7) (NY005010760P)		0.00	0.00	122,143.60	122,143.60	
		1410 ADMINISTRATIVE SALARIES TOTAL-UPACA URBAN RENEWAL (SITE 5) (NY005012410P)		0.00	0.00	83,727.46	83,727.46	
		1410 ADMINISTRATIVE SALARIES TOTAL-UPACA URBAN RENEWAL (SITE 6) (NY005012410P)		0.00	0.00	71,414.60	71,414.60	
		1410 ADMINISTRATIVE SALARIES TOTAL-VLADECK I (NY005010060P)		0.00	0.00	733,354.08	733,354.08	
		1410 ADMINISTRATIVE SALARIES TOTAL-VLADECK II (NY005010060P)		0.00	0.00	114,263.36	114,263.36	

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\*To be completed for the Performance and Evaluation Report.

Smith  
09-27-2022

Part II: Supporting Pages		CF2022_Capital Fund 2022				Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Grant Type and Number		NY36P00650122 CFFP (Yes/No):		FY22		
		Capital Fund Program Grant No:		No				
		Replacement Housing Factor Grant No:						
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL-WAGNER (NY005010740P)		0.00	0.00	1,038,220.56	1,038,220.56	
		1410 ADMINISTRATIVE SALARIES TOTAL-WALD (NY005000230P)		0.00	0.00	903,271.58	903,271.58	
		1410 ADMINISTRATIVE SALARIES TOTAL-WASHINGTON (NY005010630P)		0.00	0.00	736,309.16	736,309.16	
		1410 ADMINISTRATIVE SALARIES TOTAL-WHITE (NY005010090P)		0.00	0.00	117,710.96	117,710.96	
		1410 ADMINISTRATIVE SALARIES TOTAL-WILSON (NY005010090P)		0.00	0.00	193,558.20	193,558.20	
		1410 ADMINISTRATIVE SALARIES TOTAL-W S U R (BROMISTONES) (NY005011170P)		0.00	0.00	109,338.22	109,338.22	
		1410 ADMINISTRATIVE SALARIES TOTAL-W S U R (SITE A) 120 WEST 94TH ST (NY005011170P)		0.00	0.00	33,983.50	33,983.50	
		1410 ADMINISTRATIVE SALARIES TOTAL-W S U R (SITE B) 74 WEST 92ND STREET (NY005011170P)		0.00	0.00	81,264.90	81,264.90	
		1410 ADMINISTRATIVE SALARIES TOTAL-W S U R (SITE C) 589 AMSTERDAM AVENUE (NY005011170P)		0.00	0.00	76,339.74	76,339.74	
		1410 ADMINISTRATIVE SALARIES TOTAL-ASTORIA (NY005000280P)		0.00	0.00	537,333.32	537,333.32	
		1410 ADMINISTRATIVE SALARIES TOTAL-BAISLEY PARK (NY005010910P)		0.00	0.00	184,200.42	184,200.42	
		1410 ADMINISTRATIVE SALARIES TOTAL-BEACH 41ST ST - BEACH CHANDEL DRIVE (NY005001850P)		0.00	0.00	342,297.58	342,297.58	
		1410 ADMINISTRATIVE SALARIES TOTAL-BLAND (NY005011860P)		0.00	0.00	193,065.68	193,065.68	
		1410 ADMINISTRATIVE SALARIES TOTAL-CARLETON MANOR (NY005010750P)		0.00	0.00	82,249.92	82,249.92	
		1410 ADMINISTRATIVE SALARIES TOTAL-CONLON LHFH TOWERS (NY005010910P)		0.00	0.00	103,920.56	103,920.56	
		1410 ADMINISTRATIVE SALARIES TOTAL-HAMMEL (NY005010750P)		0.00	0.00	340,327.52	340,327.52	
		1410 ADMINISTRATIVE SALARIES TOTAL-INTERNATIONAL TOWER (NY005010910P)		0.00	0.00	69,444.54	69,444.54	
		1410 ADMINISTRATIVE SALARIES TOTAL-LATIMER GARDENS (NY005011860P)		0.00	0.00	202,423.46	202,423.46	
		1410 ADMINISTRATIVE SALARIES TOTAL-LEAVITT ST - 34TH AVE (NY005011860P)		0.00	0.00	40,386.18	40,386.18	
		1410 ADMINISTRATIVE SALARIES TOTAL-OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE (NY005010980P)		0.00	0.00	199,960.88	199,960.88	
		1410 ADMINISTRATIVE SALARIES TOTAL-POMONOK (NY005000350P)		0.00	0.00	1,006,207.12	1,006,207.12	
		1410 ADMINISTRATIVE SALARIES TOTAL-QUEENSBRIDGE NORTH (NY0050005050P)		0.00	0.00	733,846.60	733,846.60	
		1410 ADMINISTRATIVE SALARIES TOTAL-QUEENSBRIDGE SOUTH (NY005000050P)		0.00	0.00	757,979.80	757,979.80	
		1410 ADMINISTRATIVE SALARIES TOTAL-RAVENSWOOD (NY005000480P)		0.00	0.00	1,051,518.44	1,051,518.44	
		1410 ADMINISTRATIVE SALARIES TOTAL-REDFERN (NY005000550P)		0.00	0.00	291,076.06	291,076.06	
		1410 ADMINISTRATIVE SALARIES TOTAL-REHAB PROGRAM (COLLEGE POINT) (NY005011860P)		0.00	0.00	5,910.18	5,910.18	
		1410 ADMINISTRATIVE SALARIES TOTAL-SHELTON HOUSE (NY005010910P)		0.00	0.00	72,892.14	72,892.14	
		1410 ADMINISTRATIVE SALARIES TOTAL-SOUTH JAMAICA 1 (NY005010080P)		0.00	0.00	207,841.12	207,841.12	

\*To be completed for the Performance and Evaluation Report or a Revised annual Statement.  
 \*To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number		CF2022_Capital Fund 2022		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		NY36P00550122		CFFP (Yes/No):		
		Replacement Housing Factor Grant No:		No		FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1410 ADMINISTRATIVE SALARIES TOTAL-SOUTH JAMAICA II (NY005010092P)			0.00	0.00	288,120.98	288,120.98	
	1410 ADMINISTRATIVE SALARIES TOTAL-WOODSIDE (NY005000330P)			0.00	0.00	657,999.36	657,999.36	
	1410 ADMINISTRATIVE SALARIES TOTAL-BERRY (NY005000520P)			0.00	0.00	236,899.48	236,899.48	
	1410 ADMINISTRATIVE SALARIES TOTAL-CASSIDY - LAFAYETTE (NY005011170P)			0.00	0.00	182,722.88	182,722.88	
	1410 ADMINISTRATIVE SALARIES TOTAL-MARINEK'S HARBOR (NY005000770P)			0.00	0.00	290,091.04	290,091.04	
	1410 ADMINISTRATIVE SALARIES TOTAL-NEW LANE AREA (NY005010350P)			0.00	0.00	131,008.86	131,008.86	
	1410 ADMINISTRATIVE SALARIES TOTAL-RICHMOND TERRACE (NY005011170P)			0.00	0.00	234,436.90	234,436.90	
	1410 ADMINISTRATIVE SALARIES TOTAL-SOUTH BEACH (NY005010350P)			0.00	0.00	201,930.94	201,930.94	
	1410 ADMINISTRATIVE SALARIES TOTAL-TODT HILL (NY005000520P)			0.00	0.00	245,764.74	245,764.74	
	1410 ADMINISTRATIVE SALARIES TOTAL-WEST BRIGHTON I (NY005010330P)			0.00	0.00	235,914.44	235,914.44	
	1410 ADMINISTRATIVE SALARIES TOTAL-WEST BRIGHTON II (NY005010130P)			0.00	0.00	39,401.16	39,401.16	
	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - SUPPLY CHAIN ORG			1,032,100.00	0.00	0.00	0.00	
	1450 DWELLING STRUCTURES TOTAL-ADAMS (NY005001180P)			1,200,000.00	0.00	0.00	0.00	
<b>Award Total:</b>				<b>708,752,984.00</b>	<b>708,752,984.00</b>	<b>248,063,544.40</b>	<b>248,063,544.40</b>	<b>Pending</b>

\*To be completed for the Performance and Evaluation Report or a Revised annual Statement.  
 \*To be completed for the Performance and Evaluation Report.  
 Smith  
 09-27-2022

## ATTACHMENT C

### **SIGNIFICANT AMENDMENT AND SUBSTANTIAL DEVIATION OR MODIFICATION OF THE AGENCY PLAN**

#### **Criteria for Significant Amendment or Modification of the Agency Plan and/or Capital Fund Program Five-Year Action Plan:**

NYCHA will amend or modify its agency plan and/or Capital Fund Program Five-Year Action Plan upon the occurrence of any of the following events during the term of an approved plan(s):

1. A change in federal law takes effect and, in the opinion of NYCHA, it creates substantial obligations or administrative burdens beyond the programs then under administration, excluding changes made necessary due to insufficient revenue, funding or appropriations, funding reallocations resulting from modifications made to the annual or five-year capital plan or due to the terms of a judicial decree.
2. Any proposed demolition, disposition, homeownership, Capital Fund financing, development or mixed-finance proposals.
3. Any Capital Fund project not already in the Five-Year Action Plan for an amount greater than \$500 million excluding projects arising out of federally declared major disasters.
4. Any other event that the Authority determines to be a significant amendment or modification of an approved annual plan and/or Capital Fund Program Five-Year Action Plan.
5. For purposes of any Rental Assistance Demonstration (“RAD”) project, a proposed conversion of public housing units to Project Based Rental Assistance or Project Based Voucher Assistance that has not been included in an Annual Plan shall be considered a substantial deviation.



## ATTACHMENT D

### Public Housing Resident Advisory Board (RAB) Members

#### RAB DELEGATES/ALTERNATES 2022

	Delegate Name	Development	District	Delegate/ Alternate
1	Barbara McFadden	Nostrand	Brooklyn South	Delegate/CCOP
2	Julia Daniely	Carey Gardens	Brooklyn South	Delegate
3	Frances Brown	Red Hook East	Brooklyn South	Delegate
4	Sheryl Boyce	Bayview	Brooklyn South	Delegate
5	Marie Navarro	Gravesend	Brooklyn South	Delegate
6	Amarilys Herrera	Marlboro	Brooklyn South	Delegate
7	Tyree Stanback	Lafayette Gardens	Brooklyn West	Delegate/CCOP
8	Lohoma Shipman	Bushwick	Brooklyn West	Delegate
9	Darold Burgess	Ingersoll	Brooklyn West	Delegate
10	Gloria Johnson	Tompkins	Brooklyn West	Delegate
11	Naomi Colon	Marcy	Brooklyn West	Delegate
12	Adorn Dubose	Sumner	Brooklyn West	Delegate
13	Reginald H. Bowman	Seth Low	Brooklyn East	Delegate/CCOP
14	Marie Boone	Tilden	Brooklyn East	Delegate
15	Lisa Kenner	Van Dyke	Brooklyn East	Delegate
16	Naomi Johnson	Howard	Brooklyn East	Delegate
17	Carolyn Johnson	Albany	Brooklyn East	Delegate
18	Lilith Lozano	Parkside	Bronx North	Delegate/CCOP
19	Keith Ramsey	Eastchester Gardens	Bronx North	Delegate
20	Geraldine Hopper	Clason Point Gardens	Bronx North	Delegate
21	Maurice Tony Edwards	Marble Hill	Bronx North	Delegate
22	Emma Miller	Boston Secor	Bronx North	Delegate
23	Walter McNeil	Edenwald	Bronx North	Delegate
24	Daniel Barber	Jackson	Bronx South	Delegate/CCOP
25	Princella Jamerson	Millbrook/Millbrook Ext.	Bronx South	Delegate
26	Cassandra Bowlin	Melrose	Bronx South	Delegate
27	Dana Elden	St. Mary's Park	Bronx South	Delegate
28	Gwendolyn Primus	Webster/Morrisania	Bronx South	Delegate
29	Ethel Velez	Johnson	Manhattan North	Delegate/CCOP
30	Nathaniel Green	Dyckman	Manhattan North	Delegate
31	Wayne Breamfield	Drew Hamilton	Manhattan North	Delegate
32	Bernadette McNear	Rangel	Manhattan North	Delegate

33	Luis Torres	Clinton	Manhattan North	Delegate
34	Aixa Torres	Smith	Manhattan South	Delegate/CCOP
35	Claudia Perez	Washington	Manhattan South	Delegate
36	Cynthia Tibbs	WSUR Brownstones	Manhattan South	Delegate
37	Nina Saxon	Carver	Manhattan South	Delegate
38	Kazi Islam	Lower Eastside II	Manhattan South	Delegate
39	Ramona Minor	DeHostos	Manhattan South	Delegate
40	Tamika Williams	Pomonok	Queens North	Delegate/CCOP
41	Corinne Woods-Haynes	Queensbridge I & II	Queens North	Delegate
42	Vanessa Hall	Astoria	Queens North	Delegate
43	Bridget Marachlian	Bland	Queens North	Delegate
44	Manuel Martinez	South Jamaica I & II	Queens South	Delegate/CCOP
45	Lawanda Gainey-Johnson	Carleton Manor	Queens South	Delegate
46	Eugenia Gibson	Beach 41 <sup>st</sup> St	Queens South	Delegate
47	Addie Williams	International Towers	Queens South	Delegate
48	Margareth Massac	Oceanside	Queens South	Delegate
49	Joyce Hutton	Colon Lifhe	Queens South	Delegate
50	Brenda "Kiko" Charles	Mariners Harbor	Staten Island	Delegate/CCOP
51	Shekina Butler	West Brighton I & II	Staten Island	Delegate
52	Dr. Brenda Harris	Cassidy/Lafayette	Staten Island	Delegate
53	Geraldine Parker	Stapleton	Staten Island	Delegate
54	Clifton Creque	Berry	Staten Island	Delegate
55	Lorraine Brown	334 East 92 <sup>nd</sup> St	Section 8	Delegate

## **ATTACHMENT E**

### **Agendas of Meetings Held with NYCHA's Resident Advisory Board (RAB)**

#### **May 5, 2022 Agenda**

- Introductions
- Roll Call
- Capital Projects
- 2022 Capital Grant and 5-Year Plan
- Section 3
- Survey on RAB meeting topics
- Upcoming Annual Plan Schedule
- Comments and Questions

## ATTACHMENT F

### COMMENTS FROM NYCHA'S RESIDENT ADVISORY BOARD (RAB)

- A RAB member wants to know how does NYCHA prioritize developments for capital projects? Who do staff speak to in order to make prioritization decisions?

*The Capital Planning team gets input from property staff as well as technical teams such as elevators and heating, to see what areas at each property are in bad condition and are therefore a priority, and this usually reflects the challenges and priorities residents have been raising. Moving forward, NYCHA staff intend to go out to properties annually to talk to Resident Association leaders and property staff to identify priorities and to conduct annual resident surveys on capital investment priorities.*

- A RAB member stated that at Howard Houses, no one has ever asked to speak with them, the resident leader, about capital needs. They typically have to ask Property Management when staff will be coming to the development to speak about capital needs.

*That is something we want to do more consistently at all sites. Talking to Resident Association leaders about capital priorities was not a consistent practice in the past. A site visit is being scheduled for the future.*

- A RAB member asked that Capital Projects come to Douglass Houses to discuss upcoming projects.

*On June 27, a team from Asset & Capital Management visited Douglass Houses to speak with resident leadership and provide an overview of projects, including gas risers, roof renovation, and a mechanical project. A detailed write up with addition information, as requested by the RA President, was shared in print and then via email following the site visit.*

- A RAB member commented that scaffolding at developments needs to come down. Scaffolding has been up at Douglass Houses for over two years. Residents have been told that the scaffolding is up due to brickwork, but no work is being done. The scaffolding is dangerous, perpetuates crime, and makes people scared to come out. NYCHA is moving forward with capital projects; why doesn't it focus on those already in progress/those that have scaffolding in place? NYCHA needs to do the work and then take the scaffolding down.

*Unfortunately, many sites face the same issues. Under local laws mandated by the NYC Department of Buildings, if any issues are found with building brickwork and facades, NYCHA is required to install and maintain sidewalk sheds until these issues can be fully repaired. We've struggled to raise money to make brick repairs to facades. The majority of funding is used for HUD pillars (heating, mold and leaks, lead-based paint, elevators, and waste management). We do our best to provide lighting and to move security cameras for safety issues, and to address garbage thrown in fenced areas around the sheds. We're working on how to raise funding to do repairs so that we can take the sidewalk sheds down. Brickwork is not considered capital eligible for capital funds provided by the City, so we are working to try to get more Federal and/or State funds to be able to undertake the repairs required.*

- A RAB member wants to know if Douglass Houses had a capital project for which sidewalk sheds were required, why hasn't NYCHA been able to take the scaffolding down? If contractors were on the ground doing the work, why should there still be issues with future inspections?

*There are two kinds of sidewalk sheds found on NYCHA developments: 1) construction sheds, which are removed once a contractor has completed the construction and obtains all necessary permits for the capital project, and 2) pedestrian protection sheds, which are erected in response to local law required inspections and are maintained until funding is identified for repairs. We're required by the NYC Department of Buildings to do an inspection at every building every 5 years. If that inspection finds any unsafe issues in the brickwork, then the shedding has to be put up immediately. It can be taken down as soon as the brickwork repairs are completed, and the issue is resolved. If the sheds are still up, that would mean that issues remain. After looking into what specifically happened at Douglass, we determined that the sidewalk sheds that are in place are temporary pedestrian protection sheds. Once funding is identified and repairs are made, they will be removed.*

- A RAB member stated that NYCHA has money for things such as lobbying for the Blueprint for Change in Albany. Why doesn't NYCHA use those funds to make repairs so that sidewalk sheds can be taken down?

*In the last few years, NYCHA has spent several hundred million dollars fixing facades at many buildings and took down around 114,000 feet of sheds. However, that is not nearly enough to reach all developments. We continue to try to mobilize more funding to use towards the brick work.*

- A RAB member stated that although brickwork was completed at Bayview Houses over two years ago – scaffolding has been put up and there are NYC Department of Building signs in the lobbies stating that the buildings/ facades are unsafe. They heard that the brickwork was done incorrectly, but nothing is currently being done to correct it. NYCHA has said that the scaffolding will remain up until December 2023. It looks horrible.

*On June 29, 2022, a team from Asset & Capital Management visited Bay View Houses to speak with resident leadership and property management staff and provide an overview of capital projects, including the brickwork repairs. As noted at the site visit, though scaffolding was removed after repairs were completed in recent years at Bay View, new requirements from the NYC Department of Buildings for cavity wall construction inspections resulted in additional unsafe conditions being identified that must now be addressed. Most of the work will entail pinning to address deteriorated or missing ties, a process to ensure the stability of the façade. A detailed write up with addition information, as requested by the RA President, was shared in print and via email following the site visit.*

- A RAB member thinks bad contractors have been hired to make repairs at Bedford Stuyvesant Houses. The ceiling is falling down, rain is pouring in, floors are cracking, there is mold and mildew, and nothing is getting repaired.

*Staff from Asset & Capital Management have followed-up with Property Management and Operation colleagues and plan to visit Bedford Stuyvesant Houses. Ongoing capital projects are continuing even with the upcoming PACT conversion.*

- A RAB member stated that at Ingersoll Houses, staging areas for some construction projects are preventing others from beginning. Some projects – which were already delayed due to COVID-19 and were meant to begin in early April – have been delayed again. The delays to these projects effect seniors

and youth at Ingersoll Houses. With summer approaching, NYCHA should be expediting this construction work.

*On June 28, 2022, a team from Asset & Capital Management visited Ingersoll Houses to speak with resident leadership and property management staff, to see the issues firsthand, and provide an overview of capital projects. The construction team has been following up directly with the RA President and property staff, to address the issues and move the projects forward.*

- A RAB member stated that the fenced-off areas around Ingersoll Houses are not being cleaned properly by contractors, and now there is a huge rodent problem. These areas should be baited.

*Contractors are supposed to clean daily. This issue was addressed extensively during the June 28, 2022 site visit, and the project teams will ensure daily cleaning is completed by the general contractor and photographic evidence shared with the development staff daily.*

- A RAB member stated that construction on Bayview's boiler plant was supposed to start in December, but it has not yet.

*Because Bayview is an LLC development and does not receive federal funding (only City and State), it does not appear as part of the "Federal Plan 2022-2026 by Development and Area". There are a number of ongoing projects at Bayview – a heating project in procurement, a playground renovation project, trash hoist renovation project under construction, etc. Work is being done on the heating system/boilers. Looking at Capital Projects tracker on NYCHA's website, the procurement should be completed this summer (delayed from former projected completion in March). It has been affected by delays in the vendor background check and the environmental review. It's a large project – almost \$35 million, and is funded by several different sources. As promised during the June 29, 2022 site visit, the project team responsible for the heating project will present an update to resident leadership and property management staff this summer.*

- A RAB member asked: The "Federal Plan 2022 – 2026 by Development and Area" slide shows Douglass 1 – Fire Alarm. Why does it show the dollar amount under year 2026?

*The fire alarm money has been allocated in 2026 for project to start then. NYCHA has a certain amount of flexible federal capital funds each year – roughly \$250 to \$300 million – that has to be balanced between all of the different priorities, including some ongoing projects that need more funding and future projects. Because of prioritization of elevators, boilers, etc., fire alarms work is often pushed out into outer years of the plan. Starting this project sooner would mean pushing a different project out to start later. The prioritization of projects is based on the criteria discussed earlier – condition of properties, the funding source and any related requirements to fund specific types of work, and trying to meet all requirements NYCHA has.*

- A RAB member want to know what is planned for the upcoming phases of development for the recreational park at Sheepshead Bay (building 3023 Avenue X)? Capital has completed the kids' park, but a huge space still remains. They wish to have a basketball court put in to support the development's at-risk youth program.

*The majority of NYCHA's planned and allocated capital funding is tied to the "pillars" of the 2019 HUD Agreement, including lead, mold, pests, waste, etc. Many quality-of-life projects such as the playgrounds are typically, generously, supported by local elected officials, such as City Council and*

*State Assembly and Senate members. While at this time there is no funding allocated for additional improvements to the remaining open space/park area at Sheepshead Bay, this may be a proposal for your elected officials. If this is taken up by a funder, NYCHA can work with stakeholders on a preliminary scope and cost estimate for such work.*

- A RAB member asked if NYCHA already has all of this money, why isn't NYCHA starting some of its planned projects until 2026?

*The "Federal Plan 2022 – 2026 by Development Area" shows money that NYCHA does not have yet but anticipates receiving. For example, the anticipated funds for 2022 should be received later this month or next month, and then we will receive funds around this time of year in 2023, 2024, 2025, and 2026. We're presenting to the RAB about these future funds, as this is part of the Annual Plan and is a HUD requirement, but we do not have those funds now.*

- A RAB member stated that if delays are anticipated in capital projects, a letter announcing and explaining the reasoning for these delays should be sent to the RAB and CCOP. This allows district presidents to pass on the information to the residents.

*As part of an effort to improve communication and partnerships with residents, a new unit within the Asset & Capital Management division has been formed to engage and provide regular updates (written and verbally) on capital projects happening at each development, including any changes to the schedule and what to expect. That unit began meeting with resident leaders this summer.*

- A RAB member asked how does the information presented to the RAB on May 5, 2022 differ from the CCAP quarterly report issued December 31, 2021? In 2018 Mayor DeBlasio earmarked \$2.2 billion for public housing upgrades in wake of the prosecutors at SDNY accusing NYCHA of covering up scandalous conditions. In looking at that report, it uncovered that 92% of 300 projects NYCHA intended to tackle with those funds haven't even begun. There are delays with regard to mold, lead, elevators, etc. There are eight active projects with major delays from 26-61 weeks. The document has not been released to residents, they have not discussed it. What is happening to the \$2.2 billion? How are RAB members supposed to compare FY 2023 Annual Plan and FY 2022 Significant Amendment documents to what has just been presented to the RAB? If the RAB doesn't know what's going on, then other residents certainly don't know.

*The report you're referring to was drafted in January by our team for internal purposes and to meet the reporting requirement for NYCHA to draft a quarterly report on the City Capital Action Plan and the progress of the plan. The funding the former mayor provided was \$2.2 billion over 10 years, so \$250 million annually. NYCHA received the first tranche of funding in May 2021. We set aggressive project dates that we planned to move toward once we received funding, but due to internal challenges, COVID, issues procuring contractors, etc. many projects have been delayed. We try to be transparent in these reports about delays. Our most recent report shows improvement on several projects across the portfolio. We seek to remediate delays as much as possible. We have a remediation plan around that specific set of projects, and we're working on moving them forward so that within a few months we will see contracting complete and move towards construction and expending the funding.*

- A RAB member stated that it takes NYCHA 2-3 years to spend capital money, meanwhile renovations are going unchecked. They are not fulfilled or done properly.

*What is shown on the “Federal Plan 2022 – 2026 by Development and Area” slide is future money that NYCHA anticipates receiving each year. Capital Projects can come back at future meetings and present on active projects if helpful.*



## ATTACHMENT G

### COMMENTS AND CHALLENGED ELEMENTS FROM THE PUBLIC

- A resident of Highbridge Gardens is concerned about the scaffolding that has been there for years that no one seems to come and inspect. They are also concerned about the brickwork.

*The sheds at Highbridge were installed in buildings 1,2,3,4,5 and 6 due to unsafe conditions in the brickwork. The scaffolding is inspected weekly by the contractors hired by NYCHA to maintain the scaffolding. There is 4,038 linear feet of scaffolding and the last inspection was on September 23, 2022. The scaffolding is in place to protect the community from potential unsafe conditions identified by the NYC Department of Buildings (DOB). The repair work cannot proceed until funding is secured. NYCHA is working with our partners in government to identify funding sources to repair the brick and remove the scaffolding.*

- NYCHA needs to have a specialized representative to oversee the contracts of private jobs to make sure they are done correctly.

*NYCHA's Quality Assurance Department bears some responsibility to make sure private vendors complete micro purchase repairs properly. Their team of inspectors and investigators are tasked with spot checking these vendors at developments during their regular course of inspections. During these checks, not only is the quality of work reviewed, but the qualifications of the workers is assessed. In addition, the department is working with Information Technology (IT) to develop a virtual logbook to help assist where and when micro purchase vendors are completing work on NYCHA properties.*

- A resident of Millbrook Houses rejects this Annual Plan Amendment because NYCHA did not adequately engage or educate our tenants. The blueprint plan repeatedly states that residents need to be more involved in the making decisions related to the capital assessment needs. This is not happening. The Significant Amendment was very difficult for the residents to understand. Residents don't understand the implications of this Significant plan. The Trust will have the authority to take on debt using our homes as collateral. The Trust legislation recently adopted up in Albany does not require an independent physical need assessment at each campus. This means we will have to vote on the Trust without understanding the physical reality that the developments face. It is imperative that NYCHA conduct a physical need assessment of each development before residents are asked to vote on the Trust. NYCHA needs to speak about how residents can be moved from their apartments from six months to five years, depending on the extent of the repairs that are needed in each unit. Is anything going to be put in writing to make sure that people get back in their homes after the completion of the unit being repaired?

*The following constitutes NYCHA's response to all the comments pertaining to the Housing Preservation Trust.*

*On June 16, Governor Kathy Hochul signed new legislation S.9409-A /A.7805-D establishing the New York City Public Housing Preservation Trust and paving the way for the overdue repair, rehabilitation, and modernization of 25,000 apartments under control of the New York City Housing Authority (NYCHA).*

*The Public Housing Preservation Trust will be a new State-created public entity like the School Construction Authority. The Trust will keep rents capped at 30% of income, preserve all resident rights and protections, fix residents' homes through capital repairs, and maintain a public workforce. Resident voices are a critical part of the Trust – from resident representation on the publicly appointed nine-member board to resident partnership during renovation projects.*

### ***Why NYCHA Needs the Trust***

*NYCHA needs over \$40 billion to fully restore and renovate all its buildings, but the federal government has provided only a fraction of the funding needed for these improvements. Many of the conditions in NYCHA buildings are unacceptable and unsafe for residents and their families – renovations are long overdue.*

*The Trust is a critical tool because it can:*

- *Access far more funding from the federal government.*
- *Complete faster, higher-quality renovations with improved procurement rules.*

### ***How The Trust Works***

*The Trust is 100% public. NYCHA owns, controls, and manages the property, and there is no private manager.*

- *NYCHA remains permanent owner of the land/buildings and enters into a long-term ground lease with the Trust to secure Tenant Protection Vouchers, a subsidy worth double NYCHA's current federal subsidy.*
- *Similar to how other government entities raise revenue for capital improvements, the Trust will issue bonds that fund comprehensive building renovations (with input and partnership from residents at the development).*
- *The Trust can hire better vendors who can complete high-quality work, faster.*

*NYCHA staff will continue to manage the properties under the arrangement with the Trust.*

*The Trust will keep homes permanently affordable and preserve all resident rights and protections. These protections align with current public housing rights and are stronger than in the traditional Section 8 program:*

- *Continue to pay 30% of income towards rent*
- *Continue to have full "Part 964" resident participation rights (including the right to organize)*
- *Continue to have all succession rights*
- *Continue to be restricted to low-income residents and continue to fill vacant apartments from the NYCHA waitlists*
- *Embed all rights, affordability, and use restrictions in the land and codify those protections cannot be changed and buildings cannot become market rate*

***State law prohibits pledging the fee ownership of the properties as collateral. Please also note that it is further codified in State law that low-income rights, protections, and rents must remain in place on these properties. Under no scenario can the buildings be sold, become market rate, or have the resident rights or protections changed.***

*The Trust legislation also includes provisions obligating the Trust to negotiate with any Resident Management Corporations (RMCs) that form.*

*In addition, the vouchers are project-based and tied to the apartment, so the property does not lose funding. The subsidy is provided by the federal government and far more stable than NYCHA's current subsidy. If someone moves out of the development, with or without continued assistance, it does not affect the subsidy tied to the apartment.*

*In the case that residents need to be relocated, NYCHA will pay for all moving expenses to provided units, and residents will have the right to return to their property.*

*The benefit of the Trust is the ability for NYCHA developments to secure additional subsidies from Section 8 Tenant Protection Vouchers, while maintaining the tenant protections and public ownership codified into law. **The Trust is a 100 percent public entity.** Developments under the Trust will continue to be owned, controlled, and managed by NYCHA; however, their funding will come from a source that is roughly double the subsidy NYCHA currently receives.*

*As part of the law, developments will have the opportunity to vote on opting into the Trust. Currently, there is a cap of 25,000 units that may be converted over to the Trust. NYCHA is currently in the process of developing draft voting process requirements around this opt-in process, in accordance with the state law. As the law was recently passed and signed into law in June of 2022, there is not yet a breakdown or sequence of developments or units.*

*Finally, the \$10 billion debt limit outlined under the law is a cap and should not be viewed as an estimate of per unit bond financing. The actual amount financed per unit will depend on the specific development. The Trust will not overborrow – the bond financing will be based on the amount that can be raised due to additional subsidy.*