

EXPENSE BUDGET PRIORITIES FOR FY 2013

FY2013	BUDGET REQUESTS
1	Increase budgetary allocation of Bronx Community Board No. 8 to \$350,000 to maintain charter mandated services.
2	Maintain Senior Centers in accessible locations to provide communal dining including Ft Independence Senior Center, health, educational social services, case management for information and referral, support services including geriatric mental health for screening and services, recreational programs for all senior centers in Bronx Community Board 8 catchment area.
3	Increase funding for Riverdale Mental Health Geriatric Program
4	Department of Youth and Community Development to allocate \$300,000 through OST (Out of School Time) and/or Teen Action for programs specifically within Community Board 8 Bronx. (Supporting documents attached)
5	Support telehealth programs to monitor remotely health issues and homecare services to support "seniors aging in place."
6	Installation of security cameras for Bailey Avenue Houses, Fort Independence Houses, and Marble Hill Houses (NYCHA) in Bronx Community Board No. 8.
7	Maintain senior transportation programs and funding for drivers and vehicle upkeep.
8	The immediate inspection of all public schools by the School Construction Authority for repairs needed, infrastructural defects and PCB contamination.
9	Restore funding to provide robust six day service, including increased hours, diverse programming, strong collections and sufficient staff to support these functions.
10	Allocation of funds from Economic Development Corporation, Bronx Overall Economic Development Corporation and/or Small Business Services to support funding for job fairs at local high school or community agencies that service young adults entering the labor markets. Funds should be used for promotional video advertising and printed materials and for a trained job developer to assist on promoting employers to these events.
12	Personnel sufficient for maintenance and enforcement in CB8 parks, especially on weekends and at times of high use.
13	Acquisition of a pick-up truck with snowplow, salt spreader, and water tank.
14	Complete the staffing of a full-time nurse, librarian, guidance counselor, and a computer instructor (with lab technicians for science and computer labs) for every school in Community Board No. 8

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15	Fund Citywide program for CPR kits (\$100,000), smoke detectors (\$100,000), carbon monoxide detectors (\$100,000)
16	Hire additional personnel to keep pace with escalation of new programs and duties instituted by City. (HPD)
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18	Requisition of five typewriters, one telephone answering machine, ten new telephones, and event banners for 50 th Precinct (1), and Explorers Club (1)
19	Installation of a permanent concrete ping-pong table in Van Cortlandt Park near Broadway.
20	Two stump grinders for Van Cortlandt Park.
21	Funding for after-school educational recreational arts programs, in particular remediation and enrichment programs for all of the schools in Community Board No. 8 including non-Title No. 1 Schools.
22	Restoration of five person manning of Fire Companies cut Citywide
23	Allocations of funds to provide for a meaningful reduction of class size in all grades.
24	Two FDNY banners for events for Community Board District 8 Fire Companies