

CITYWIDE STATEMENT OF NEEDS

For City Facilities/Fiscal Years 2009 and 2010

Michael R. Bloomberg, Mayor
City of New York

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CITYWIDE STATEMENT OF NEEDS

For City Facilities/Fiscal Years 2009 and 2010



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INTRODUCTION

The *Citywide Statement of Needs for Fiscal Years 2009 and 2010* is the latest in the series of annual reports required under Section 204 of the City Charter. Along with the *Criteria for the Location of City Facilities* (the Fair Share Criteria), the Statement of Needs is part of a planning process in which communities are informed at the earliest possible stage of the city's needs for facilities and the specific criteria for selecting the locations of those facilities.

As part of a continuing program to provide the necessary tools for informed public participation in the siting process, the Department of City Planning also issues inventories of city, state, federal and non-profit health and mental health, social service, public safety, educational and recreational facilities and programs. This information is contained in the department's *Selected Facilities and Program Sites in New York City* which is available on the department's website at www.nyc.gov/planning.

The Process

The Charter requires that the *Citywide Statement of Needs* identify by agency and program all new facilities the city plans to site and all existing facilities the city plans to close or to expand or reduce significantly in size during the next two fiscal years. Significant expansions and reductions are defined as the addition or discontinuance of the use of real property which would expand or reduce the size or capacity of a facility by 25 percent or more.

The Statement is submitted for review to the City Council, the Borough Presidents, borough boards and community boards. Within 90 days, the boards and the Borough Presidents may submit written comments to the Department of City Planning. During the same 90-day period, the Borough Presidents may propose locations for any new city facilities to be located in their boroughs if the locations are consistent with the *Criteria for the Location of City Facilities* and with the specific siting criteria in the Statement of Needs. Any proposal subject to the Uniform Land Use Review Procedure (ULURP) which is not included in the Statement must be submitted to the affected Borough President for a 30-day review period before a ULURP application may be certified.

Contents of the Statement of Need

The Citywide Statement of Needs contains proposals to establish, replace, consolidate, expand or reduce city facilities in all five boroughs. To help elected officials and community boards identify the proposals likely to affect their boroughs or districts, the proposals are summarized, by borough and community district, in Part One of this report.

Part Two provides the following information, by agency, for each proposal.

- Proposal:** The number and type of facilities to be newly established, replaced, consolidated, expanded or reduced.
- Area Served:** Local/Neighborhood for facilities serving an area no larger than a community district or community service district; Regional for facilities serving two or more community districts or an entire borough; or Citywide for facilities serving the city as a whole.
- Public Purpose:** The reasons for the proposed action and a description of the facility's program, services and, as appropriate, the approximate number of staff and people served.
- Size:** The approximate lot area, building size or capacity of the proposed facility.
- Location:** The borough and, if known, the community district of the site proposed for a new facility or substantial change of an existing facility. Exact locations for new facilities are indicated only when a particular site is under serious consideration.
- Siting Criteria:** As applicable, the specific locational, access, building or site characteristics required or preferred in locating a new facility; or the criteria used for selecting facilities to be expanded, reduced or closed.

PLEASE NOTE: The needs identified in this Statement are constrained by realistic expectations of funding availability and implementation timetables. Nevertheless, some of the proposals included in the Statement may be eliminated or deferred beyond fiscal year 2010 because of funding limitations.

The actions proposed include anticipated property acquisitions or site selections funded in the city's capital budget, as well as leases or contracts that would newly establish or

significantly expand a facility. The Statement contains proposals for which ULURP or Section 195 applications or contract approvals are anticipated during fiscal years 2009 and 2010, including proposals that appeared in last year's document but have since been modified. Proposals in last year's Statement which have not been modified are not repeated this year. Appendix A provides a summary of the status of those proposals.

Appendix B provides a list of new schools, both new construction and leased space, included in the Department of Education's Adopted Five-Year Capital Plan for Fiscal Years 2005-2009.

Borough Presidents and community boards seeking further information about proposals in the Statement may contact the agency liaisons listed in Appendix C.

Community Board and Borough President comments on the proposals in the Statement should be submitted within 90 days of its publication to:

Amanda M. Burden, AICP, Director
Department of City Planning
22 Reade Street
New York, New York 10007

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**SUMMARY OF NEEDS
BY BOROUGH AND COMMUNITY DISTRICT**

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SUMMARY OF NEEDS BY BOROUGH AND COMMUNITY DISTRICT

Proposed Location	Agency	Facility Type
All Boroughs	DHS	Safe Haven Facilities for Homeless Clients
	DHS	Replace/Upgrade Transitional and Assessment Shelter Facilities for Homeless Individuals and Families
To Be Determined	DOHMH	Consolidation of Office Space
	HRA	Permanent Supportive Congregate Housing
	DJJ	New Non-Secure Detention Group Home Facilities
BRONX		
CD 6 and 9	DEP	Four New Floatables Control Facilities
CD 6	NYPD	Consolidation of Two Bronx Traffic Enforcement Offices
CD 7	DEP	Construction of New Maintenance Facility and Consolidation of Repair Units
BROOKLYN		
CD 1	DEP	Relocation, Consolidation and Expansion of Bureau of Water and Sewer Operations' Night Operations Facility and Television Unit
CD 1	DSNY	Relocation of Salt Pile
CD 2	DEP	Relocation of the Brooklyn Branch Office of the Environmental Control Board
CD 2	DCLA	Acquisition and Expansion of Brooklyn Academy of Music
CDs 2, 5, 8, 9, 17	DSNY	Replacement of District Garages
CD 4 and 7	FDNY	New EMS Stations
TBD	DoITT	Additional Office Space
MANHATTAN		
CD 3	DEP	Construction Staging Area for the Reconstruction of City Tunnel 1 Shaft 21
CDs 4 and 12	FDNY	New EMS Station

Proposed Location	Agency	Facility Type
CD 10	DSNY	Replacement of District Garage
CD 12	NYPD	Relocation of Manhattan North Internal Affairs Bureau
CD 12	HPD	Relocation of Office Space
QUEENS		
CDs 1 and 3	DSNY	Replacement of District Garages
CD 4	QBPL	Replacement and Expansion of Elmhurst Library
CD 8	QBPL	Expansion of Kew Gardens Hills Library
CD 14	DEP	Relocation of Broad Channel Pumping Station
STATEN ISLAND		
CDs 1 and 3	DSNY	Replacement of District Garages
CD 3	DSNY	Relocation of Salt Pile

HEALTH AND SOCIAL SERVICES

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AGENCY	Department of Homeless Services (DHS)
PROPOSAL	Safe Haven Facilities for Homeless Clients
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>The Department proposes to contract with non-profit agencies throughout the city to develop and operate Safe Haven facilities for homeless clients. A Safe Haven is an environment where clients are encouraged to progressively attain permanent housing. These facilities will be part of New York City's continuum of care for street homeless people who are not willing to enter the transitional shelter system, but who desire a safe respite and are willing to come indoors.</p> <p>Safe Haven providers will offer case management and counseling services for homeless individuals living on the streets and public places, with the goal of preparing them for transitional living settings. These facilities will be able to provide overnight accommodations for up to 100 clients per night.</p>
SIZE	Up to 100 beds for each facility
PROPOSED LOCATION	All boroughs
SITING CRITERIA	Access to public transportation

AGENCY	Department of Homeless Services (DHS)
PROPOSAL	Replace/Upgrade Transitional and Assessment Shelter Facilities for Homeless Individuals and Families
AREA SERVED	Citywide
PUBLIC PURPOSE	The Department of Homeless Services proposes to replace/upgrade or reduce transitional and assessment shelter facilities for homeless individuals and families as the location and composition of the homeless population changes. This first appeared in the FY 2006 and 2007 Citywide Statement of Needs. These facilities will provide a wide spectrum of services to stabilize homeless clients and support their search for permanent housing. With the anticipated success of DHS' permanency and prevention programs, and as the shelter system's census permits, DHS will reduce the shelter system's overall capacity.
SIZE	Up to 400 beds for adult facilities and up to 100 units for family facilities
PROPOSED LOCATION	All boroughs
SITING CRITERIA	Appropriate size and configuration for the proposed program Access to public transportation

AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	Consolidation of Office Space
AREA SERVED	Citywide
PUBLIC PURPOSE	The Department proposes to acquire or rent office space to consolidate its central staff. Currently DOHMH offices are in multiple locations. Consolidation of these offices would increase the agency's operational efficiency.
SIZE	Approximately 600,000 – 700,000 square feet
PROPOSED LOCATION	To be determined
SITING CRITERIA	Access to public transportation

AGENCY	Human Resources Administration (HRA)
PROPOSAL	Permanent Supportive Congregate Housing
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>As previously reported in the FY 2008 - 2009 Statement of Needs, HRA is proposing permanent congregant housing with supportive services for HRA clients in need of such accommodations under the NY/NY III Supportive Housing Agreement. HRA would issue an RFP in the Fall of 2007 with responses due in the Fall/Winter of 2007. Distribution of the facilities will depend on the RFP responses.</p>
SIZE	Not to exceed 350 units
PROPOSED LOCATION	To be determined
SITING CRITERIA	<p>Suitable residential buildings</p> <p>Close to public transportation</p>

INFRASTRUCTURE

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AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Four New Floatables Control Facilities
AREA SERVED	Regional / Bronx
PUBLIC PURPOSE	<p>The Department proposes four new floatables control facilities to improve water quality in the Bronx River. These would be developed for three outfalls, HP-004, HP-007 and HP-009, which have been identified as the largest contributors of floatables to the Bronx River. Two facilities would be installed near HP-007 and one each at or near Outfalls HP-009 and HP-004.</p> <p>The proposed floatables control facilities would be constructed either in the regulator chamber(s) that lead to these outfalls or within the interceptor sewer of the outfall. These floatables control facilities would reduce the amount of floatables that would enter the Bronx River, improving water quality.</p>
SIZE	<p>Outfall HP-004: 3,337 square feet (West Farm Road)</p> <p>Outfall HP-007: 953 sq ft , 924 square feet (Bronx Park Avenue), (East 180th Street)</p> <p>Outfall HP-009: 1,924 square feet (southwest of Randall Avenue inside Soundview Park)</p>
PROPOSED LOCATION	<p>Bronx CD 6</p> <p>Bronx CD 9</p>
SITING CRITERIA	Proximity to the Outfalls HP-004, HP-007 and HP-009

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Construction Staging Area for the Reconstruction of City Tunnel 1 Shaft 21
AREA SERVED	Lower Manhattan
PUBLIC PURPOSE	<p>As previously reported in the FY 2007 and 2008 Statement of Needs, DEP proposes to replace the current temporary building above Shaft 21 with a permanent one to protect the underground distribution chamber and the tunnel dewatering substructures.</p> <p>Shaft 21, at 285 South Street, distributes water to the surrounding area in Manhattan. Because it is at the lowest point in City Tunnel 1, it is used for pumping water out of the tunnel. It is also the main access point to lower personnel and equipment down into City Tunnel 1.</p> <p>An adjacent playground site that was used by DEP as a staging area would be reconstructed. The playground equipment and landscaping are designed to be easily removed, and the playground would act as a staging area when City Tunnel 1 requires a dewatering or maintenance operation. The land adjacent to Shaft 21 is essential for the future inspection, maintenance, and reconstruction of City Tunnel 1, and for any unplanned or emergency dewatering needs which may arise.</p>
SIZE	19,792 square feet
PROPOSED LOCATION	Manhattan CD 3 (Clinton Street between Water and South streets, Block 246, Lot 1)
SITING CRITERIA	<p>Adjacent to Shaft 21</p> <p>Sufficient space to accommodate all dewatering and reconstruction activities</p>

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Construction of New Maintenance Facility and Consolidation of Repair Units
AREA SERVED	Regional / Bronx
PUBLIC PURPOSE	<p>The Department proposes a new facility to maintain the water and sewer systems in the Bronx. Presently the Water Maintenance Unit along with the Water and Sewer Repair Units is located at 930 Zerega Avenue. There is not enough space to accommodate both these functions. The proposed facility would not only provide adequate space for these two units, but it would also provide permanent space for the Sewer Maintenance Unit at the Jerome Avenue Yard which has been in temporary trailer space for ten years.</p>
SIZE	<p>29,000 square feet (staff and equipment: 11,500 square feet) (garage for vehicle storage: 17,500 square feet)</p>
PROPOSED LOCATION	Bronx CD 7 (3201 Jerome Avenue)
SITING CRITERIA	<p>Adequate space for maintenance and repair units</p> <p>Centralized Bronx location</p>

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Relocation of the Brooklyn Branch Office of the Environmental Control Board
AREA SERVED	Regional / Brooklyn
PUBLIC PURPOSE	The current adjudication center of the Brooklyn Branch Office of the Environmental Control Board is located at 233 Schermerhorn Street, 11 th floor. The center serves approximately 200 to 250 respondents per day, no more than 125 respondents at one time. Due to an increase in caseloads and jurisdiction, the ECB needs larger hearing rooms and waiting area, as well as electrical upgrades to support computer equipment and a proposed on-line adjudication system. The center would have 52 employees (including full-time, part-time and per diem employees).
SIZE	Approximately 20,000 square feet
PROPOSED LOCATION	Brooklyn CD 2
SITING CRITERIA	Proximity to public transportation

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Relocation of Broad Channel Pumping Station
AREA SERVED	Local / Broad Channel
PUBLIC PURPOSE	The Broad Channel Pumping Station collects wastewater generated by the Broad Channel community and pumps it to the Rockaway Wastewater Treatment Plant. The current pumping station, located on the south side of West 22 nd Street near Shad Creek Road was damaged by severe flooding in 1992. Since then the facility has been using a temporary electrical facility. To upgrade the electrical system and move it above ground, DEP proposes to extend the facility above the flood plain to prevent flooding. The proposed adjacent site is open land and is in DCAS/DRES jurisdiction.
SIZE	To be determined
PROPOSED LOCATION	Queens CD 14 (Block 15326, Lot 20)
SITING CRITERIA	Close to existing location Elevation high enough to avoid periodic flooding of station

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Relocation, Consolidation and Expansion of Bureau of Water and Sewer Operations' Night Operations Facility and Television Unit
AREA SERVED	Citywide
PUBLIC PURPOSE	The Night Operations facility which responds to calls and inspects sewer and drainage systems, currently is in leased space at 22 N 15 Street, Brooklyn. The TV unit which uses cameras is currently sharing space with other DEP operations at 133 -25 32nd Avenue, Flushing, Queens. Space at these sites is inadequate and sub-standard. In addition, program and office spaces need to be expanded.
SIZE	27,000 square feet
PROPOSED LOCATION	Brooklyn CD 1
SITING CRITERIA	Proximity to public transit

AGENCY	Department of Sanitation (DSNY)
PROPOSAL	Relocation of Two Salt Piles
AREA SERVED	Regional / Brooklyn Regional / Staten Island
PUBLIC PURPOSE	DSNY is responsible for keeping all roadways clear of snow and ice during winter emergencies. Rock salt is the primary product used for melting ice and keeping roadways safe. Rock salt is stored in more than three dozen locations throughout the City. To better service catchment areas, DSNY is relocating the salt piles in Brooklyn CD 1 and Staten Island CD 3. As per new DSNY policy, an enclosed structure would be built for all new salt piles to protect the salt pile and for aesthetic purposes.
SIZE	Approximately one acre
PROPOSED LOCATION	<p>Facility: Brooklyn CD 1 Salt Pile Present Location: Brooklyn CD 1 (526-34 Varick Avenue) Proposed Location: Brooklyn CD 1 (175 Varick Avenue)</p> <p>Facility: Staten Island CD 3 Salt Pile Present Location: Staten Island CD 3 (6581 Hylan Boulevard) Proposed Location: Staten Island CD 3 (adjacent to Arthur Kill Road Park & Ride)</p>
SITING CRITERIA	Proximity to highways and major thoroughfares

AGENCY	Department of Sanitation (DSNY)
PROPOSAL	Replacement of Eight District Garages
AREA SERVED	Local
PUBLIC PURPOSE	<p>Department of Sanitation district garages house all personnel and equipment providing refuse collection, recycling, street cleaning and winter emergency services to community districts. A typical garage contains 60,000 to 100,000 square feet of space (per district) including interior space for a district office, repair areas and personnel space (locker rooms, lunchrooms and bathrooms). A typical garage would also include 30,000 to 40,000 square feet of accessory yard space. All equipment would be stored off-street. Outdoor storage of equipment in a secured yard could be considered depending on the characteristics of the surrounding area.</p> <p>The Department of Sanitation proposes to vacate nine garages that are antiquated and/or undersized, or are no longer compatible with surrounding land uses. DSNY’s long-term goal is to properly house all garage operations, keeping all DSNY equipment stored off-street and minimizing impacts on surrounding residential communities and commercial areas.</p>
SIZE	Approximately two to five acres
PROPOSED LOCATION	<p>Facility: Brooklyn CD 2 Garage Present Location: Brooklyn CD 6 (465 Hamilton Avenue) Proposed Location: Brooklyn CD 2 (Brooklyn Navy Yard)</p> <p>Facility: Brooklyn CD 5 Present Location: Brooklyn CD 5 (602-24 Milford Street)</p>

Proposed Location: Brooklyn CD 5 (Spring Creek – 803 Forbell Street)

Facility: Brooklyn CD 9 Garage
Present Location: Brooklyn CD 9 (356 Winthrop Street)
Proposed Location: Brooklyn CD 8, 9 or 17

Facility: Manhattan CD 9/10 Garage
Present Location: CD 9 Garage: Bronx CD 4 (125 EAST 149th Street); CD 10 Garage: Manhattan CD 10 (110 East 131st Street)
Proposed Location: Combined Manhattan CD 9/10 Garage: Manhattan CD 10 (West 155th Street and Frederick Douglass Boulevard)

Facility: Queens CD 1 Garage
Present Location: Queens CD 1 (34-28 21st Street)
Proposed Location: Queens CD 1

Facility: Queens CD 3 Garage
Present Location: Queens CD 2 (52-35 58th Street)
Proposed Location: Queens CD 3

Facility: Staten Island CD 1 Garage
Present Location: Staten Island CD 1 (539 Jersey Street)
Proposed Location: Staten Island CD 1 (Richmond Terrace west of Holland Avenue)

Facility: Staten Island CD 3 Garage
Present Location: Staten Island CD 3 (1000 W. Service Road)
Proposed Location: Staten Island CD 3 (Arthur Kill Road at Bloomingdale Road)

SITING CRITERIA

Appropriate zoning

Access to truck routes

Sufficient space to house all operations off-street

Central location within community district(s) service area

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PUBLIC SAFETY

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AGENCY	Fire Department (FDNY)
PROPOSAL	Four New EMS Stations
AREA SERVED	Local
PUBLIC PURPOSE	<p>The Department proposes to site four new EMS facilities to better deploy ambulances and improve medical emergency response times. Since EMS merged with FDNY the Department has opened 15 facilities and one outpost.</p> <p>The proposed Bushwick facility would replace voluntary units from St. Mary’s Hospital and address increased demand. The proposed Sunset Park site would replace units lost from Victory Memorial Hospital, reduce travel times and relieve overcrowding at the Coney Island Hospital facility. The proposed Washington Heights site would provide better coverage and reduce overcrowding at the Harlem Hospital facility. The site in Manhattan CD 4 will accommodate a facility in St. Lukes/Roosevelt Hospital which must relocate.</p>
SIZE	Approximately 15,000 – 20,000 square feet
PROPOSED LOCATION	<p>Brooklyn CD 4 (617 Schafer Street) Brooklyn CD 7 (5011 7th Avenue) Manhattan CD 12 (446-448 West 167th Street) Manhattan CD 4 –To be determined</p>
SITING CRITERIA	Proximity to areas with high call-volume and two-way streets

AGENCY	Police Department (NYPD)
PROPOSAL	Consolidation of Two Bronx Traffic Enforcement Offices
AREA SERVED	Regional / Bronx
PUBLIC PURPOSE	As previously reported in the FY 2007-2008 Statement of Needs, the Department proposes to close two Bronx facilities currently located at 2704 East Tremont Avenue (CD 9) and 410 East 189 th Street (CD 6) and consolidate them into one new facility. The consolidation would improve operational efficiency by reducing duplication of administrative functions. Traffic Control Division Enforcement Units are responsible for the enforcement of parking rules and regulations within command boundaries. Field personnel issue summonses, regulate parking and control intersections to enable safe and expedient traffic flow.
SIZE	Approximately 24,000 square feet
PROPOSED LOCATION	Bronx CD 6
SITING CRITERIA	Proximity to surface and rail public transportation Central location within service area Off-street parking for approximately 75 vehicles

AGENCY	Police Department (NYPD)
PROPOSAL	Relocation of Manhattan North Internal Affairs Bureau (IAB)
AREA SERVED	Regional / Manhattan
PUBLIC PURPOSE	As previously reported in the FY 2007-2008 Statement of Needs, the Department proposes the relocation of Manhattan North Internal Affairs Bureau (IAB), located at 3280 Broadway in CD 9, Manhattan. It is unlikely that the current lease with Columbia University will be renewed. Manhattan North IAB has to be relocated. The Division investigates allegations of excessive force and corruption by the members of the NYPD.
SIZE	Approximately 30,000 square feet with parking for approximately 75 to 100 cars
PROPOSED LOCATION	Manhattan CD 12 (4650 Broadway)
SITING CRITERIA	Easy access from northern Manhattan

AGENCY	Department of Juvenile Justice (DJJ)
PROPOSAL	New Non-Secure Detention Group Home Facilities
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>The Department is responsible for the temporary care and custody of youth accused of committing delinquent or criminal acts and detained by police arrest or court order. The Department's non-secure detention (NSD) group home facilities provide structured residential care for alleged Juvenile Delinquents (JDs) in a less restrictive setting while awaiting disposition of their cases in Family Court. Youth housed range in age from 7 to 15 years old and receive education and services in a supervised setting as defined by the New York State Office of Children and Family Services (OCFS).</p> <p>To ensure sufficient capacity is always available, the Department utilizes a citywide open-ended solicitation document that allows for viable vendors to submit proposals for siting within any borough. This procurement approach assists the Department in identifying and maintaining a listing of viable sites citywide to meet its housing needs.</p>
SIZE	To be determined
PROPOSED LOCATION	To be determined
SITING CRITERIA	<p>Access to public transportation</p> <p>Compliance with OCFS standards</p>

LIBRARIES AND OTHER AGENCIES

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AGENCY	Queens Borough Public Library (QBPL)
PROPOSAL	Expansion of Kew Gardens Hills Library Building
AREA SERVED	Local
PUBLIC PURPOSE	The Queens Borough Public Library proposes to expand the existing Kew Gardens Hills Library building to provide improved library services. The current building space is inadequate. The proposed expansion addresses the need for new technologies and increased operating efficiency.
SIZE	Existing Building: 8,220 square feet Expanded Building: 11,220 square feet
PROPOSED LOCATION	Queens CD 8 (72-33 Vleigh Place, Block 6661, Lot 5)
SITING CRITERIA	NA

AGENCY	Queens Borough Public Library (QBPL)
PROPOSAL	Replacement and Expansion of Elmhurst Library
AREA SERVED	Local
PUBLIC PURPOSE	The Queens Borough Library proposes to replace the existing Elmhurst Library building space with a new expanded facility to provide improved public library service. The current building is inadequate. Temporary relocation space would be provided near the Elmhurst library during construction to continue library service to the community.
SIZE	Existing Building: 14,800 square feet Expanded New Replacement: 30,000 square feet (with the capability for future expansion to 50,000 square feet)
PROPOSED LOCATION	Queens CD 4 (86-01 Broadway, Block 1837, Lot 1)
SITING CRITERIA	NA

AGENCY	Department of Information Technology and Telecommunications (DoITT)
PROPOSAL	Additional Office space
AREA SERVED	Citywide
PUBLIC PURPOSE	The Department proposes to relocate several functions (the Citywide Data Center, 3-1-1 Call Center Operation, and the Citywide Wireless Data Project) from 11 MetroTech Center.
SIZE	Approximately 25,000 square feet
PROPOSED LOCATION	To be determined
SITING CRITERIA	Proximity to 11 MetroTech Center space

AGENCY	Department of Cultural Affairs (DCLA)
PROPOSAL	Acquisition and Expansion of Brooklyn Academy of Music (BAM)
AREA SERVED	Citywide
PUBLIC PURPOSE	The Department proposes to expand and acquire the former Salvation Army building that was used as BAM's Annex Theater. The two-story building would be expanded to a 4½ story structure with a 269-seat performance space, theater support spaces, an area for audience amenities, a small rehearsal studio, an archive facility, office space and a 50-seat screening room.
SIZE	15,400 square foot (after expansion)
PROPOSED LOCATION	Brooklyn CD 2 (321 Ashland Place, Block 2111, Lot 11)
SITING CRITERIA	Within the BAM Cultural District and proximity to other BAM performance spaces

AGENCY	Department Housing, Preservation and Development (HPD)
PROPOSAL	Relocation of Office Space
AREA SERVED	Citywide / Manhattan
PUBLIC PURPOSE	<p>HPD proposes to relocate its current office space located at 3280 Broadway (between 132nd and 133rd streets, CD 9) which houses several agency units. HPD is in need of this replacement facility because the current lease with Columbia University is unlikely to be renewed in 2009.</p> <p>The Code Enforcement, Manhattan Neighborhood Services, and Narcotic Control offices serve the entire borough of Manhattan. The Property Management and Support Services offices serve the entire city.</p> <p>The Manhattan Code Enforcement office is responsible for conducting inspections related to complaints of maintenance conditions in multiple dwellings and tenant occupied private dwellings. The Manhattan Neighborhood Services office helps property owners preserve privately-owned housing stock.</p> <p>The Narcotics Control Unit gathers complaint information, investigates, and reports on narcotics sales activity in residential buildings; refers eviction cases and carries out evictions, trespass actions and seal-up operations.</p> <p>The Property Management office oversees the entire city-owned <i>in rem</i> portfolio which consists of both occupied and vacant buildings. The unit provides management and maintenance services.</p> <p>Support Services is comprised of the Owner and Tenant Call-Back units and the Emergency Services Bureau. These units are a direct link between the city's 311 Helpline and owners/ managers of</p>

residential properties and residential tenants.
Support Services operates 24/7.

SIZE Approximately 53,000 square feet

PROPOSED LOCATION Manhattan CD 12

SITING CRITERIA Northern Manhattan to ensure service continuity
Access to public transportation

APPENDICES

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APPENDIX A

**STATUS OF PROPOSALS
FY 2009-2010 CITYWIDE STATEMENT OF NEEDS**

The status, as of November 2007, of proposals in last year's Statement of Needs is listed below. The status categories used are defined as follows:

Implemented	Proposals for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was located in existing city space; or for which an expansion, reduction or closing was completed.
Sited	ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
Active	City still actively seeking site for facility
Modified	Proposal was modified and included in this year's Statement
Inactive/Withdrawn	City not actively seeking site or implementing proposal because of fiscal or programmatic considerations

PROPOSAL	PROPOSED BOROUGH/CD	STATUS
<u>Department of Homeless Services</u>		
Replacement and Upgrading of all Boroughs Active Transitional and Assessment Shelter Facilities for Homeless Individuals and Families	All Boroughs	Active
<u>Department of Health and Mental Hygiene</u>		
Expansion of Office Space For Facilitated Enrollment Program	QN 1 or 9; BK 14; MN 4 or 6	Active
Relocation of World Trade Center Registry Office	MN 1	Active
New Animal Shelter and Adoption Facility	BX	Active
<u>Human Resources Administration</u>		
HRA Training Academy	TBD	Active
Relocation of Medical Insurance and Community Services (MICSA) / Home Care Services Program (HCSP) Administrative Offices	TBD	Active
Relocation of Bronx Community Alternative Systems Agency Office (CASA)	BX	Active
Transitional Supportive Congregate Housing	MN, BX BX, BK	Active Active

PROPOSAL	PROPOSED BOROUGH/CD	STATUS
Permanent Supportive Congregate Housing		
<u>Department for the Aging</u>		
Relocation of Diana Jones Senior Center	BK 1	Sited
Relocation of Laurelton/Rosedale Senior Center	QN 13	Active
<u>Department of Environmental Protection</u>		
Relocation of Division of Emergency Response and Technical Assessment (DERTA) Office	Manhattan (south of 96 th St.)	Active
Relocation of Manhattan Water and Sewer Records Office in Division of Permitting and Connections	Manhattan (south of 42 nd St.)	Active
Combined Sewer Overflow (CSO) Storage Facility	BK 1 (100 Morgan Ave.)	Active
Two Air Blower Buildings for In-Stream Aeration Facilities	BK 1, QN 2	Active
Relocation of Division of Air and Noise Enforcement	Manhattan (south of 96 th St.)	Active
Relocation and Expansion of Staten Island Water and Sewer Records Office	SI 1	Active
Renovation and Expansion of Bureau of Water and Sewer Operations at Pike Street Facility	MN 3 (30 Pike St.)	Sited
Acquisition of Property Bureau of Waste Water Treatment (BWT) Collection Facilities Crew Quarters	BK 5 (210 Douglass St.)	Active
<u>Department of Sanitation</u>		
Relocation of Two Salt Piles	MN 11 QN 1 or 2	Completed Active
Replacement and Consolidation of 5 District Garages	QN 9 & 10 MN 1 & 2 (Spring St. at West and Washington sts.)	Active Sited
<u>Department of Corrections</u>		
Expansion and Renovation of Brooklyn Detention Complex	BK 2 (275 Atlantic Ave.)	Active
<u>Fire Department</u>		
Replacement Parking for Bathgate EMS Battalion and Parking and Storage for Rescue 3	BX 3 (Block 2905, Lot 38)	Completed

PROPOSAL	PROPOSED BOROUGH/CD	STATUS
Storage Site for Equipment	SI 2 (Block 1612, Lot 2)	Active
<u>Police Department</u>		
Relocation of Fleet Services Division	QN 2 (58-95 Maurice Ave.)	Sited
Relocation of NYPD Brooklyn South Narcotics Command	BK 18 (8925 Avenue D)	Active
<u>Office of the Mayor's Criminal Justice Coordinator</u>		
Space for Civil and Matrimonial Court Functions	SI 1	Active
<u>Department of Juvenile Justice</u>		
Institutional Non-Secure Detention Facility	BK 5 (740 Hegeman Ave.)	Active
<u>Queens Borough Public Library</u>		
Renovation and Expansion of Central Library and Renovation of Annex	QN 12 (89-11 Merrick Blvd.)	Completed
<u>Brooklyn Public Library</u>		
Acquisition and Renovation of Gravesend Library	BK 15 (303 Avenue X)	Active
Fort Hamilton Library Restoration and Expansion	BK 10 (9424 Fourth Ave.)	Active
New Kensington Library	BK 14 (4209-4211 18 th Ave.)	Active
<u>Department of Parks and Recreation</u>		
Conversion of Former Fresh Kills Landfill into a Public Park	SI 2 & 3	Active
<u>Department of Information Technology and Telecommunications</u>		
Additional Office Space	BK 2 (12 MetroTech Center)	Completed

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APPENDIX B

**NEW YORK CITY DEPARTMENT OF EDUCATION
PROPOSED SITE SELECTIONS FOR NEW SCHOOLS
FISCAL YEARS 2008 – 2009**

The list below identifies 24 proposed new and leased school buildings included in the Department of Education's Adopted Five-Year Capital Plan for Fiscal Years 2005-2009, as updated in the November 2007 proposed Five-Year Capital Plan Amendment. The Department will be seeking sites during the 2008 and 2009 fiscal years for leased buildings and construction of new buildings identified in the Plan Amendment. The Department of Education will issue a new Five-Year Capital Plan for Fiscal Years 2010-2014 in November 2008. At that time, the level of funding for new school construction and the number and location of any additional sites would be determined. Proposed leased buildings are marked **(L)** in the Facility Type column below. All other buildings listed are proposed to be newly constructed.

Borough / School District	Facility Type	Size	Proposed Location
Manhattan			
CSD 2	Primary/Intermediate School (L)	952 seats	CD 1, 2, 4, 5, 6 or 8
CSD 2	Primary/Intermediate School (L)	501 seats	CD 1, 2, 4, 5, 6 or 8
Bronx			
CSD 8	Small Primary School	286 seats	CD 1, 2, 3, 9 or 10
CSD 9	Primary/Intermediate School	358 seats	CD 3, 4 or 5
CSD 10	Primary/Intermediate School (L)	582 seats	CD 5, 6, 7 or 8
Brooklyn			
CSD 15	Small Primary School	441 seats	CD 6 or 7
CSD 15	Primary/Intermediate School (L)	630 seats	CD 6 or 7
CSD 20	Primary/Intermediate School (L)	484 seats	CD 7, 10, 11 or 12
CSD 20	Primary/Intermediate School	837 seats	CD 7, 10, 11 or 12
CSD 20	Primary/Intermediate School (L)	630 seats	CD 7, 10, 11 or 12
CSD 20	Small Primary School (L)	250 seats	CD 7, 10, 11 or 12
CSD 22	Primary/Intermediate School (L)	316 seats	CD 14, 15 or 18
Queens			
CSD 24	Primary/Intermediate School (L)	67 seats	CD 2, 4 or 5
CSD 25	Small Primary School	189 seats	CD 7, 8 or 11
CSD 26	Small Primary School	91 seats	CD 8, 11 or 13
CSD 27	Small Primary School (L)	441 seats	CD 9, 10, 12 or 14
CSD 27	Primary/Intermediate School	520 seats	CD 9, 10, 12 or 14
CSD 28	Primary/Intermediate School (L)	460 seats	CD 6 or 12
CSD 28	Primary/Intermediate School (L)	630 seats	CD 6 or 12
CSD 28	Primary/Intermediate School	603 seats	CD 6 or 12
CSD 30	Primary/Intermediate School	630 seats	CD 1, 2 or 3
CSD 30	Primary/Intermediate School (L)	589 seats	CD 1, 2 or 3
	Intermediate/High School	1,458 seats	Queens
Staten Island			
CSD 31	Primary/Intermediate School	438 seats	CD 1, 2 or 3

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APPENDIX C

AGENCY CONTACTS FOR FISCAL YEAR 2009-2010 CITYWIDE STATEMENT OF NEEDS

Department of Juvenile Justice	Carlos Serrano Deputy Commissioner for Administration 212-442-7840 cserrano@djj.nyc.gov
Department of Environmental Protection	Patricia Turner, Acting Director Facilities Management Office of Environmental Planning 718-595-4379 patriciat@dep.nyc.gov
Fire Department	David Harney, Administrator 718-999-2346 harneydj@fdny.nyc.gov
Department of Health and Mental Hygiene	James Durrah, Assistant Commissioner Bureau of Operations 212-788-5300 jdurrah@health.nyc.gov
Department of Homeless Services	Frantz Dupuy, Senior Development Manager 212-361-8384 fdupuy@dhs.nyc.gov
Human Resources Administration	Joan Sternberg, Senior Land Use Analyst Office of Land Use Review 212-274-5055 sternbergj@hra.nyc.gov
Department of Information Technology and Telecommunications	Robert Whalen, Director Facility Operations 212-5044245 rwhalen@doitt.nyc.gov
Department of Parks and Recreation	Michael Schnall, Director Government Relations 212-360-1386 michael.schnall@parks.nyc.gov
Queens Borough Public Library	Larry Samuels, Senior Engineering Technician Capital Program Management 718-480-4252 larry.samuels@queenslibrary.org

Department of Sanitation	Daniel Klein, Director Real Estate 212-788-7950 dklein@dsny.nyc.gov
Police Department	Thomas Pellegrino, Inspector Facilities Management 646-610-7650 thomas.pellegrino@nypd.org
Department of Housing Preservation and Development	Josh Cucchiaro, Director General Services 212-863-5863 cucchiaj@hpd.nyc.gov
Department of Cultural Affairs	Susan Chin, Assistant Commissioner Capital Projects 212-513-9531 schin@culture.nyc.gov
Department for the Aging	Lee Boyes, Director Facilities Management 212-442-1289 lboyes@aging.nyc.gov
Department of Corrections	Joseph Ruggiero, Deputy Commissioner Capital Development 212-266-1884 joseph.ruggiero@doc.nyc.gov
Office of the Mayor's Criminal Justice Coordinator	Scott Sigal, Deputy Criminal Justice Coordinator 212-788-6787 ssigal@cityhall.nyc.gov
Brooklyn Public Library	Kristie Maduro, Manager of Budget & Planning 718-230-2100, ext. 2027 k.maduro@brooklynpubliclibrary.org