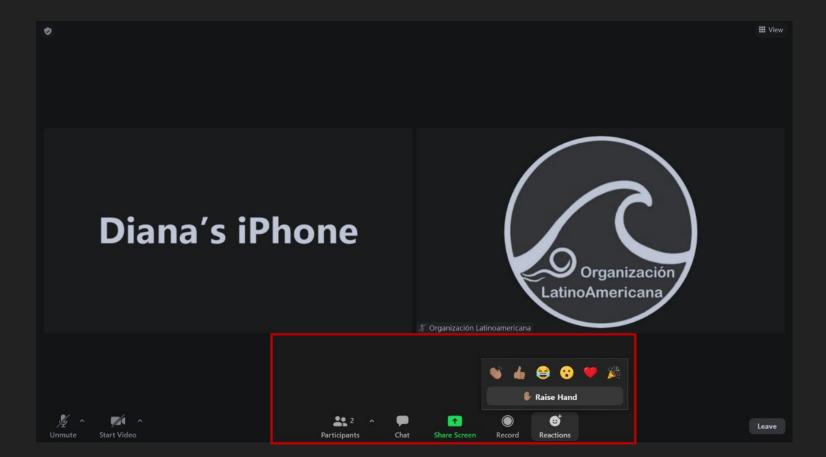


Pier 11 Request for Proposals

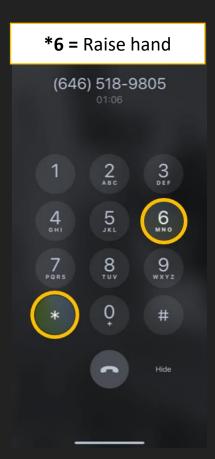
Solicitation # 84122MNAD511 October 13, 2021

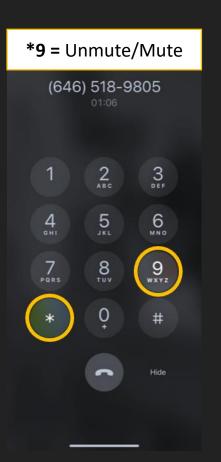


Raise/Lower Hand



Alternatives for Participation: Call-in





Solicitation #84122MNAD511

FOR THE OPERATION, MANAGEMENT, AND MAINTENANCE OF A FOOD, BEVERAGE AND/OR MERCHANDISE CONCESSION AT PIER 11 IN THE BOROUGH OF MANHATTAN

Presentation Outline

- Concession Location
- Concession Opportunity
- Concession Process and Next Steps
- Q&A

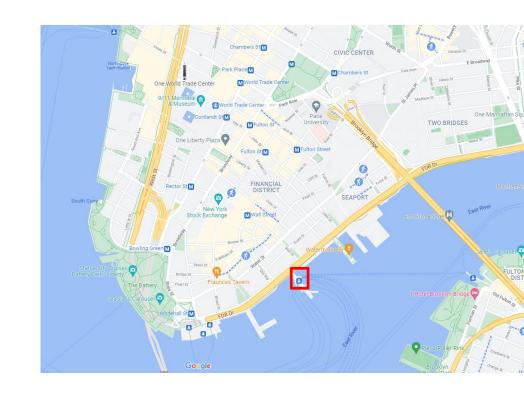
Concession Location



Location of Pier 11

Manhattan Financial District

- Nearby: Water Street corridor
- Tourist destinations: Wall Street, South Street Seaport, World Trade Center, Battery Park



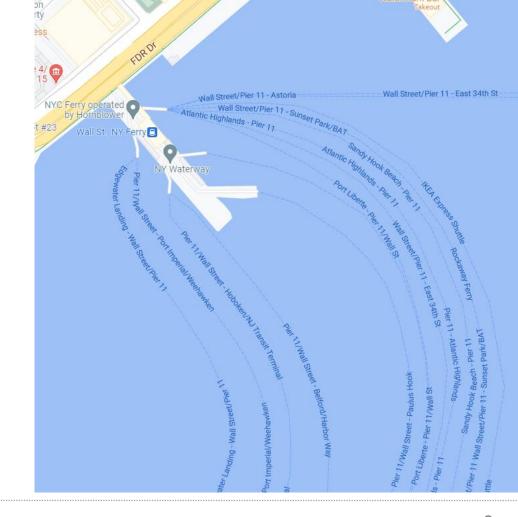


Ferry Routes at Pier 11

Current Operators

- NYC Ferry
- NY Waterway
- SeaStreak
- Liberty Landing Ferry
- New York Water Taxi

NYC Ferry operates from 6:30 AM to 10:00 PM

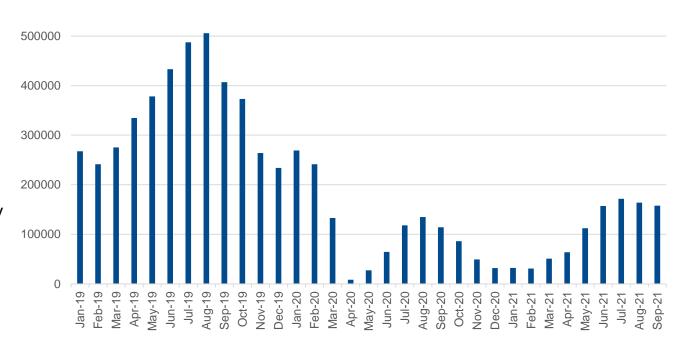


Ferry Ridership at Pier 11

Pier 11 Ferry Ridership by Month

 Pre-Pandemic monthly average: 350,000

 Monthly average since May 2021: 152,489



Source: NYC DOT Ferry Data Feed: https://www1.nyc.gov/html/dot/html/about/datafeeds.shtml#ferry

Concession Opportunity



VIDEO

Concession RFP Details

- Term: 9 years total (5-year initial term, 4year renewal)
- City is open to proposals for food, beverage and merchandise operations
- See Section E of the RFP, starting on page 16, for what must be included in proposal
- See Section C, starting on page 11 for additional contracts that will be in contract
- Download RFP from the City Record: https://a856-cityrecord.nyc.gov/RequestDetail/20210 915127

Financial History:

Operating Fiscal Year (July to June)	Annual Flat Fees paid to DOT
2011	\$57,433
2012	\$58,582
2013	\$59,754
2014	\$60,949
2015	\$62,168
2016	\$63,411
2017	\$64,679
2018	\$65,973
2019	\$67,292



Concession Process and Next Steps



RFP Steps and Timeline

Planned Timeline

Date (all ranges approx.)	Event
September 29, 2021	Release
October 13	Proposer Meeting
November 5 at 2:00 PM	Due Date
November 15-19	Selection/Interviews if applicable
2 weeks-1 month	Notification to Proposers of selection/non-selection
2-5 months	Draft contract sent to selected proposer
1-2 months	Execution and Registration of Agreement
Final	Licensed Premises handed over to Concessionaire

Next Steps

- Addendum: DOT will issue an Addendum to this RFP as needed. You must acknowledge receipt of the Addendum in your proposal.
- Due date: November 5, 2021 at 2:00 PM
 - Submission details: Hand delivery to 55 Water Street, Bid Window, at rear right-hand corner of building, or e-mail to <u>concessions@dot.nyc.gov</u>.
 - Entry to 55 Water requires health survey taken by smartphone on site, and face covering OR vaccination against COVID-19.
 - E-mail is provided due to COVID-19 but we strongly suggest in-person delivery if you can make it, because of large attachment issues with e-mail.
 - For e-mail submissions, proposal deposit must be mailed by postal mail and received before the deadline.

Thank You!

Questions? concessions@dot.nyc.gov

