



FY 18 Budget Recommendations

Community District 3

Capital Budget

Park	Project	Cost Estimate
New Park at Pier 42	LMDC has committed \$28M to create this new park. \$6M will be used to demolish most of the shed in the Phase 1A project. \$14.3M will be used for Phase 1B, which includes lawns, paths, a picnic area on a knoll, a playground and comfort station. Additional funds are needed to complete the full park as conceived in the master plan.	\$63 million
Allen Street/Pike Street Malls	Reconstruct the seven remaining malls on Allen and Pike Streets. Six others have previously been completed, and we need to improve the entire strip in this highly visible location on the Lower East Side/Chinatown.	\$18,120,312
Sara D. Roosevelt Park	Reconstruct park pathways and fencing on both sides of recently renovated soccer field between Grand & Broome Streets. \$300k was allocated in FY16 by the Borough President and Council Member Chin. An additional \$300k was allocated in FY17 by the Borough President. Substantial funding is needed to upgrade the paths, fences and walls throughout the park.	\$1.2 million
Sara D. Roosevelt Park	Reconstruct Rivington Playground to to replace play equipment and safety surface and address drainage and pavement problems.	TBD
Sara D. Roosevelt Park	Replacement of synthetic turf field between Hester and Canal Streets; include ballfield lines.	TBD
Sara D. Roosevelt Park	Renovate Stanton Street basketball courts. (7,900 square feet)	\$450,000
Columbus Park	Replace the multi-purpose synthetic turf field (\$1.3 million). Install irrigation in the planting beds. Install steel picket fence at Baxter & Mulberry Streets and inside the park (\$85,000).	TBD
Columbus Park	Rehabilitate the bathrooms in the comfort station and make them accessible.	TBD
Columbus Park	Upgrade the heating system, replace the flooring and install air conditioning to make the lower level of the historic pavilion usable for community activities.	TBD
Seward Park	Restoration of the historic Schiff Fountain and immediate vicinity.	\$3.2 million
Seward Park	Renovation of parkhouse, including the main room, new boiler, plumbing for rear bathrooms and new windows, to make the building usable for community activities.	\$3.5 million
Tanahey Playground	Reconstruct the basketball courts and hockey rink, including pavement, fences, gates, benches, perimeter sidewalk and landscaping.	\$1.5 million
McKinley Playground	Additional funds may be needed for renovation of the playground following SCA school restoration project, which used playground as a staging area. \$1.9M provided by Council Member Mendez. Comfort station also should be renovated and made ADA-accessible.	TBD
Tompkins Square Park	Install an in-ground mini-pool, including decking and fencing.	\$1.8 million
Tompkins Square Park	Renovate the men's and women's restrooms.	TBD
Tompkins Square Park	Renovate the multi-purpose play area (asphalt field) at Avenue A & 10th Street.	TBD
Sidney Hillman Playground	Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.	TBD

ABC Playground	Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.	TBD
East River Park	Additional funding is needed for interior renovation of the Fire Boathouse for the Lower East Side Ecology Center. The Borough President allocated \$250K. The estimate two years ago was \$616K and should be increased to \$750K.	\$500,000
Little Flower Playground	Renovate the two full-size basketball courts.	\$550,000
Clinton Cherry Playground	Renovate the one full-size and two half-size basketball courts.	\$400,000
Baruch Playground	Renovate the full-size basketball court.	\$250,000
Baruch Bathhouse	Demolish abandoned building and convert to usable park space.	TBD
LaGuardia Bathhouse	Demolish abandoned building and convert to usable park space.	TBD
Dry Dock Playground	Repave the sidewalks surrounding three sides of the pool and playground.	\$900,000
Alfred E. Smith Recreation Center	Replace windows throughout the building (\$1 million). Reconstruct locker rooms, bathrooms and adjacent areas, including new plumbing, plumbing fixtures, partitions, tile work and floors (\$600,000).	\$1.6 million
Hamilton Fish Recreation Center	Roof replacement. Upgrade the lighting with energy-efficient fixtures.(\$50,000).	TBD
Equipment	Purchase a Toolcat multi-purpose vehicle, including snow plow, snow brush, cleaning brush and front-end loader bucket.	\$67,000

* Many estimates need to be updated for FY 18

Expense Budget

Parks Maintenance Staff	Our full-time workforce is responsible for park maintenance and cleanliness. While we have had significant increases in recent budgets, additional funds would further help us to rebuild our permanent, year-round workforce.	TBD
Parks Enforcement Patrol (PEP) Officers	Parks Enforcement Patrol (PEP) provides a uniformed presence where they safeguard Parks' properties and facilities and enforce Parks' rules and regulations in regard to quality-of-life conditions. The FY 17 budget included funding from the Mayor to hire 67 additional PEP officers. A similar increase in the FY 18 budget would further strengthen PEP's effectiveness by enabling it to expand its coverage significantly.	TBD
Playground Associates	Staff to conduct recreation activities for children and help maintain playgrounds during the summer in the popular Kids in Motion program. PAs can also work in the spring and fall. We have 54 potential playgrounds in the borough where PAs could be assigned.	\$9,150 each
Synthetic Turf Field Maintenance Crew	Establish a crew to repair and maintain the six synthetic turf fields in Community District 3. \$50,000-\$55,000 for OTPS costs.	\$330,000
Synthetic Turf Field Installations	Provide funds to purchase materials so that Parks staff can install synthetic turf fields as was done last year at the Lions Gate Field in Sara D. Roosevelt Park.	\$250,000
Tree Pruning and Stump Removal	This funding would go towards keeping up with the demand for pruning and stump removal requests.	TBD