



THE MAYOR'S MANAGEMENT REPORT PRELIMINARY FISCAL 2012

Additional Tables

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PAID ABSENCE RATES

JULY - OCTOBER

WORKFORCE OR AGENCY	FY 2012 DOC. SICK LEAVE	FY 2012 UNDOC. SICK LEAVE	FY 2012 TOTAL SICK LEAVE	FY 2012 LODI/ WC	FY 2012 TOTAL ABSENCE	FY 2011 TOTAL ABSENCE	FY 2012 EQUIV. ABS. DAYS/YEAR
UNIFORMED WORKFORCES							
DOC (U)	5.19%	NA	5.19%	0.32%	5.51%	5.43%	13.7
FDNY (U)	2.55%	NA	2.55%	4.35%	6.90%	7.22%	17.2
NYPD (U)	2.53%	NA	2.53%	1.41%	3.94%	4.65%	9.8
DSNY (U)	4.52%	NA	4.52%	1.93%	6.45%	6.25%	16.0
Subtotal	3.12%	NA	3.12%	1.83%	4.96%	5.40%	12.3
LARGE CIVILIAN WORKFORCES							
NYPD (C)	2.20%	1.23%	3.43%	0.24%	3.68%	3.56%	9.1
FDNY (C)	2.12%	1.79%	3.91%	1.68%	5.59%	6.00%	13.8
ACS	2.00%	1.45%	3.45%	0.26%	3.70%	3.72%	9.2
HRA	2.41%	1.28%	3.69%	0.20%	3.89%	4.82%	9.6
DHS	1.89%	1.21%	3.09%	0.46%	3.55%	4.20%	8.8
HPD	2.62%	0.97%	3.58%	0.20%	3.78%	4.20%	9.4
DOHMH	2.10%	1.19%	3.30%	0.11%	3.40%	3.55%	8.4
DEP	2.37%	1.24%	3.61%	0.52%	4.13%	4.56%	10.2
DSNY (C)	2.02%	1.92%	3.93%	0.50%	4.44%	3.80%	11.0
DOF	3.14%	0.58%	3.72%	0.13%	3.84%	4.35%	9.5
DOT	2.78%	0.95%	3.73%	0.64%	4.37%	4.36%	10.8
DPR	1.17%	0.65%	1.82%	0.25%	2.08%	2.11%	5.2
Subtotal	2.17%	1.21%	3.39%	0.39%	3.77%	4.00%	9.3
MEDIUM CIVILIAN WORKFORCES							
LAW	1.28%	1.53%	2.81%	0.01%	2.82%	3.00%	7.0
DCAS	2.11%	1.34%	3.46%	0.19%	3.65%	3.36%	9.0
DDC	2.77%	0.64%	3.41%	0.04%	3.45%	3.49%	8.5
DOC (C)	1.54%	2.15%	3.69%	0.13%	3.81%	3.89%	9.4
PROBATION	2.74%	0.76%	3.51%	0.10%	3.60%	3.66%	9.0
DOB	2.10%	1.06%	3.16%	0.11%	3.27%	3.32%	8.1
Subtotal	2.04%	1.31%	3.35%	0.11%	3.46%	3.52%	8.6
SMALL CIVILIAN WORKFORCES							
OEM	0.78%	2.00%	2.78%	0.00%	2.78%	2.34%	6.9
DCP	1.65%	1.61%	3.26%	0.00%	3.26%	3.06%	8.1
DOI	1.96%	1.00%	2.96%	0.00%	2.96%	2.56%	7.3
DFTA	3.89%	0.58%	4.47%	0.03%	4.50%	2.82%	11.2
CULTURAL	1.00%	1.11%	2.12%	0.05%	2.16%	3.47%	5.4
FISA	1.74%	1.41%	3.15%	0.00%	3.15%	3.65%	7.8
LANDMARKS	0.93%	1.52%	2.45%	0.00%	2.45%	2.55%	6.1
TLC	2.06%	0.87%	2.93%	1.97%	4.90%	4.18%	12.1
CCHR	2.78%	1.02%	3.80%	0.00%	3.80%	4.38%	9.4
DYCD	2.19%	1.02%	3.20%	0.11%	3.31%	3.11%	8.2
DSBS	1.54%	1.45%	2.98%	0.00%	2.98%	2.96%	7.4
DOITT	1.69%	1.38%	3.07%	0.00%	3.07%	3.06%	7.6
DOR	2.30%	1.50%	3.79%	0.02%	3.82%	3.97%	9.5
CONSUMER	1.74%	0.97%	2.70%	0.01%	2.71%	3.16%	6.7
BIC	1.74%	1.20%	2.94%	0.00%	2.94%	4.32%	7.3
Subtotal	2.08%	1.16%	3.24%	0.20%	3.44%	3.17%	8.5
Uniformed	3.12%	n/a	3.12%	1.83%	4.96%	5.40%	12.3
Civilian	2.16%	1.22%	3.38%	0.35%	3.73%	3.91%	9.2
TOTAL	2.59%	0.67%	3.26%	1.02%	4.28%	4.58%	10.6
CITYWIDE	2.59%	0.67%	3.26%	0.19%	3.46%	3.76%	8.6

Note: The **Total Absence Rate** is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all employees. The **Citywide Absence Rate** is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all employees.

VEHICLE FLEETS AND MAINTENANCE

New York City has launched a major initiative to achieve efficiencies in fleet operations by consolidating fleets and repair services. In 2011 the City appointed its first Chief Fleet Management Officer, working at the Department of Citywide Administrative Services (DCAS), to implement this initiative in cooperation with the fleet managers of major agencies.

The initiative will have four major components:

- 1) Consolidate citywide fleet operations into three agencies – Police Department, Sanitation Department and DCAS;
- 2) Expand the City’s fleet sustainability program through greater use of biodiesel and electric vehicles;
- 3) Systematically manage the entire fleet through daily performance monitoring and coordinating vehicle acquisition, accident prevention and costs of operation;
- 4) Create new systems for monitoring fuel, sharing cars across agencies and managing auto parts rooms.

Together, the elements of this initiative will transform our fleet operations, improve service, and save money. NYC will leverage innovation and talent throughout the individual agencies to support the common fleet needs of the City as a whole.

While these major change efforts are underway, no new data was collected in the first four months of FY 2012. The data presented below is as of the end of FY 2011. A new set of metrics to measure the performance of this initiative will be identified by the end of FY 2012.

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
CITYWIDE FLEET SIZE	29,114	28,849
o City Managed Fleet	27,353	27,087
- City Funded	24,171	24,022
- Non-City Funded (from grants or donations)	3,182	3,065
o Non-City Managed Fleet	1,761	1,762
Percentage of Purchased Vehicles Compliant with Local Law 38	99%	93%
Percentage of Alternative Fuel Vehicles in City Managed Fleet	24%	27%

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
The following is a detailed fleet breakdown for agencies with the largest fleets:		
DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
o Total Number of Vehicles	343	326
- Alternative Fuel Vehicles	206	207
- Percentage of agency fleet that is hybrid or alternative fuel (including flex-fuel)	60%	63%
o Light Duty	241	228
- Average Vehicle Age (Months)	64	73
- Average Vehicle Mileage	30,089	34,680
- Mechanical Downtime (%)	4.69%	1.87%
- Average Cost of Maintenance	\$1,882	\$918
- Accident Downtime (%)	0.30%	0.84%
- Average Cost of Accidents	\$131	\$194
o Medium Duty	95	93
- Average Vehicle Age (Months)	93	103
- Average Vehicle Mileage	59,102	63,312
- Mechanical Downtime (%)	2.29%	3.56%
- Average Cost of Maintenance	\$6,431	\$1,728
- Accident Downtime (%)	0.33%	0.06%
- Average Cost of Accidents	\$74	\$14
o Heavy Duty	5	5
- Average Vehicle Age (Months)	96	108
- Average Vehicle Mileage	13,693	16,227
- Mechanical Downtime (%)	3.98%	11.48%
- Average Cost of Maintenance	\$5,447	\$6,763
- Accident Downtime (%)	0.00%	0.00%
- Average Cost of Accidents	\$0	\$0
o Other	2	0
- Average Vehicle Age (Months)	70	0
- Average Vehicle Mileage	N/A	N/A
- Mechanical Downtime (%)	0.00%	0.00%
- Average Cost of Maintenance	\$0	\$0
- Accident Downtime (%)	0.00%	0.00%
- Average Cost of Accidents	\$0	\$0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	37	2
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	37	2
- Toyota Prius	37	2
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	0	0
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
DEPARTMENT OF ENVIRONMENTAL PROTECTION		
o Total Vehicles	2,110	2,083
- Alternative Fuel Vehicles	605	611
- Percentage of agency fleet that is hybrid or alternative fuel (including flex-fuel)	35%	36%
o Light Duty	764	755
- Average Vehicle Age (Months)	52	61
- Average Vehicle Mileage	45,996	52,184
- Mechanical Downtime (%)	4.19%	4.10%
- Average Cost of Maintenance	\$1,905	\$1,289
- Accident Downtime (%)	0.73%	0.48%
- Average Cost of Accidents	\$254	\$208
o Medium Duty	525	497
- Average Vehicle Age (Months)	69	77
- Average Vehicle Mileage	44,738	51,883
- Mechanical Downtime (%)	8.58%	4.16%
- Average Cost of Maintenance	\$2,521	\$1,875
- Accident Downtime (%)	0.47%	0.46%
- Average Cost of Accidents	\$223	\$194
o Heavy Duty	463	469
- Average Vehicle Age (Months)	96	104
- Average Vehicle Mileage	35,894	38,405
- Mechanical Downtime (%)	10.97%	12.95%
- Average Cost of Maintenance	\$5,679	\$5,294
- Accident Downtime (%)	0.61%	0.57%
- Average Cost of Accidents	\$544	\$398
o Other	358	362
- Average Vehicle Age (Months)	92	98
- Average Vehicle Mileage	N/A	N/A
- Mechanical Downtime (%)	4.39%	4.76%
- Average Cost of Maintenance	\$1,080	\$966
- Accident Downtime (%)	0.00%	0.00%
- Average Cost of Accidents	\$0	\$0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	69	14
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	48	9
- Ford Escape Hybrid	21	8
- Ford Fusion Hybrid	0	1
- Toyota Prius	27	0
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	19	5
- Chevrolet Volt	0	5
- Dodge Caravan	3	0
- Ford Expedition	6	0
- Ford Ranger Pick-up	10	0
- LDV Purchases - Low Emission Vehicles (LEV)	2	0
- Dodge Caravan	0	0
- Ford Expedition	0	0
- Ford Explorer	2	0
o Medium Duty Vehicle (MDV) Purchases	6	6
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	15	4
- Ford F-350 (LEV II)	3	0
- Ford F-250 (LEV II)	11	1
- Ford E-350 (LEV II)	1	3
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	2	2
- Chevrolet Silverado Hybrid	2	2
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
DEPARTMENT OF TRANSPORTATION		
o Total Vehicles	2,648	2,672
- Alternative Fueled Vehicles	597	617
- Percentage of agency fleet that is hybrid or alternative fuel (including flex-fuel)	27%	28%
o Light Duty	695	719
- Average Vehicle Age (Months)	46	53
- Average Vehicle Mileage	29,524	34,836
- Mechanical Downtime (%)	2.51%	2.98%
- Average Cost of Maintenance	\$1,178	\$945
- Accident Downtime (%)	1.37%	1.92%
- Average Cost of Accidents	\$438	\$357
o Medium Duty	510	501
- Average Vehicle Age (Months)	81	85
- Average Vehicle Mileage	37,625	39,123
- Mechanical Downtime (%)	4.37%	5.03%
- Average Cost of Maintenance	\$2,076	\$1,782
- Accident Downtime (%)	0.81%	1.27%
- Average Cost of Accidents	\$235	\$208
o Heavy Duty	982	978
- Average Vehicle Age (Months)	128	135
- Average Vehicle Mileage	37,136	38,754
- Mechanical Downtime (%)	14.06%	18.36%
- Average Cost of Maintenance	\$9,353	\$9,637
- Accident Downtime (%)	0.81%	1.07%
- Average Cost of Accidents	\$395	\$297
o Other	461	474
- Average Vehicle Age (Months)	135	142
- Average Vehicle Mileage	N/A	N/A
- Mechanical Downtime (%)	7.90%	5.70%
- Average Cost of Maintenance	\$3,910	\$2,804
- Accident Downtime (%)	0.27%	0.13%
- Average Cost of Accidents	\$104	\$61

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	11	32
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	2
- Ford Transit Connect EV	0	2
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	11	12
- Ford Escape Hybrid	1	5
- Toyota Prius	10	7
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	18
- Chevrolet Volt	0	7
- Dodge Caravan	0	3
- Ford Ranger	0	8
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	27	26
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	11
- Ford F-250 (LEV II)	0	11
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	27	15
- Ford E-250 (LEV II)	11	0
- Ford E-350 (LEV II)	1	0
- Ford F-250 (LEV II)	2	0
- Ford F-350 (LEV II)	12	0
- Ford Ranger	1	0
- Chevrolet Silverado Hybrid	15	15
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES		
(See "List of Agencies in the Citywide Fleet" for detailed list of agencies included under "DCAS")		
o Total Vehicles	2,663	2,624
- DCAS-owned	216	227
- Client-owned	2,072	2,031
- DOE	305	305
- DOI	70	61
- Alternative Fuel Vehicles	1,289	1,323
- Percentage of agency fleet that is hybrid or alternative fuel (including flex-fuel)	50%	53%
The following is a detailed fleet breakdown of the DCAS-owned and Client-owned vehicles only:		
o Light Duty	1,731	1,707
- Average Vehicle Age (Months)	53	59
- Average Vehicle Mileage	34,832	36,845
- Mechanical Downtime (%)	1.40%	1.19%
- Average Cost of Maintenance	\$912	\$1,008
- Accident Downtime (%)	0.64%	0.68%
- Average Cost of Accidents	\$207	\$196
o Medium Duty	385	372
- Average Vehicle Age (Months)	75	85
- Average Vehicle Mileage	36,876	42,474
- Mechanical Downtime (%)	1.40%	1.19%
- Average Cost of Maintenance	\$1,459	\$1,446
- Accident Downtime (%)	0.38%	0.23%
- Average Cost of Accidents	\$133	\$83
o Heavy Duty	72	74
- Average Vehicle Age (Months)	86	90
- Average Vehicle Mileage	19,692	19,477
- Mechanical Downtime (%)	1.40%	1.19%
- Average Cost of Maintenance	\$6,409	\$2,876
- Accident Downtime (%)	0.00%	0.22%
- Average Cost of Accidents	\$7	\$15
o Other Vehicles	100	105
- Average Vehicle Age (Months)	87	92
- Average Vehicle Mileage	N/A	N/A
- Mechanical Downtime (%)	1.40%	1.19%
- Average Cost of Maintenance	\$76	\$128
- Accident Downtime (%)	0.00%	0.00%
- Average Cost of Accidents	\$0	\$0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	67	93
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	2
- Ford Transit Connect EV	0	2
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	54	79
- Ford Escape Hybrid	8	2
- Ford Fusion Hybrid	5	11
- Nissan Altima Hybrid	16	23
- Toyota Prius	25	43
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	2	2
- Toyota Camry Hybrid	0	2
- Ford Focus	2	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	2	4
- Ford E150	0	4
- Ford Taurus	1	0
- Toyota Highlander Hybrid	1	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	7	6
- Chevy Volt	0	2
- Ford Expedition	0	3
- Ford Taurus (LEV II)	0	1
- Dodge Avenger (LEV II)	1	0
- Dodge Caravan (LEV II)	5	0
- Toyota Matrix	1	0
- LDV Purchases - Low Emission Vehicles (LEV)	2	0
- Ford Explorer	2	0
o Medium Duty Vehicle (MDV) Purchases	12	4
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	4
-Ford E-250	0	1
-Ford E-350	0	2
-Ford F-250	0	1
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	12	0
-Ford E-250 (LEV II)	1	0
-Ford E-350 (LEV II)	11	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
DEPARTMENT OF SANITATION		
o Total Vehicles	5,450	5,408
- Alternative Fuel Vehicles	949	932
- Percentage of agency fleet that is hybrid or alternative fuel (including flex-fuel)	18%	18%
o Light Duty	960	974
- Average Vehicle Age (Months)	58	64
- Average Vehicle Mileage	38,612	37,660
- Mechanical Downtime (%)	11.80%	12.1%
- Average Cost of Maintenance	NA	NA
- Accident Downtime (%)	NA	NA
- Average Cost of Accidents	NA	\$1,451
o Medium Duty	304	282
- Average Vehicle Age (Months)	70	77
- Average Vehicle Mileage	18,465	19,924
- Mechanical Downtime (%)	8.00%	15.8%
- Average Cost of Maintenance	NA	NA
- Accident Downtime (%)	NA	NA
- Average Cost of Accidents	NA	NA
o Heavy Duty	3,917	3,903
- Average Vehicle Age (Months)	57	61
- Average Vehicle Mileage	26,384	22,514
- Mechanical Downtime (%)	16.59%	15.8%
- Average Cost of Maintenance	NA	NA
- Accident Downtime (%)	NA	NA
- Average Cost of Accidents	NA	NA
o Other	269	249
- Average Vehicle Age (Months)	85	92
- Average Vehicle Mileage	NA	NA
- Mechanical Downtime (%)	7.14%	7.3%
- Average Cost of Maintenance	NA	NA
- Accident Downtime (%)	NA	NA
- Average Cost of Accidents	NA	NA

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	87	48
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	2
- Ford Transit Connect	0	2
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	69	34
- Ford Escape Hybrid	14	0
- Toyota Prius	55	34
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	5
- Toyota Camry Hybrid	0	5
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	18	7
- Chevrolet Volt	0	7
- Chevrolet Colorado Pick-up	18	0
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	0	26
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	26
- Ford E350	0	26
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
DEPARTMENT OF PARKS AND RECREATION		
o Total Vehicles	2,518	2,596
- Alternative Fuel Vehicles	627	661
- Percentage of agency fleet that is hybrid or alternative fuel (including flex-fuel)	35%	36%
o Light Duty	547	576
- Average Vehicle Age (Months)	51	54
- Average Vehicle Mileage	23,661	24,357
- Mechanical Downtime (%)	1.10%	1.13%
- Average Cost of Maintenance	\$1,239	\$1,224
- Accident Downtime (%)	0.08%	0.08%
- Average Cost of Accidents	\$13	\$2
o Medium Duty	841	871
- Average Vehicle Age (Months)	71	72
- Average Vehicle Mileage	31,883	30,800
- Mechanical Downtime (%)	2.24%	2.73%
- Average Cost of Maintenance	\$1,630	\$1,512
- Accident Downtime (%)	0.06%	0.05%
- Average Cost of Accidents	\$15	\$19
o Heavy Duty	387	392
- Average Vehicle Age (Months)	85	81
- Average Vehicle Mileage	25,202	24,271
- Mechanical Downtime (%)	7.09%	9.29%
- Average Cost of Maintenance	\$2,517	\$2,159
- Accident Downtime (%)	0.13%	0.00%
- Average Cost of Accidents	\$28	\$10
o Other	743	757
- Average Vehicle Age (Months)	91	94
- Average Vehicle Mileage	N/A	N/A
- Mechanical Downtime (%)	4.30%	4.55%
- Average Cost of Maintenance	\$1,585	\$617
- Accident Downtime (%)	0.01%	0.02%
- Average Cost of Accidents	\$8	\$6

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	59	34
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	59	25
- Ford Escape Hybrid	8	
- Toyota Prius	51	25
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	9
- Chevrolet Volt	0	9
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	57	1
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	1
- Ford F-250 (LEV II)	0	1
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	57	0
- Ford E-350 (LEV II)	5	0
- Ford F-250 (LEV II)	30	0
- Ford F-350 (LEV II)	3	0
- Ford Ranger	19	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
POLICE DEPARTMENT		
o Total Vehicles	8,895	8,702
- Alternative Fuel Vehicles	1,569	2,288
- Percentage of agency fleet that is hybrid or alternative fuel (including flex-fuel)	18%	27%
o Light Duty	7,263	6,944
- Average Vehicle Age (Months)	41	42
- Average Vehicle Mileage	29,072	20,080
- Mechanical Downtime (%)	2.85%	2.96%
- Average Cost of Maintenance	\$1,412	\$1,327
- Accident Downtime (%)	0.95%	0.96%
- Average Cost of Accidents	\$243	\$227
o Medium Duty	1,010	1,117
- Average Vehicle Age (Months)	51	52
- Average Vehicle Mileage	24,310	23,685
- Mechanical Downtime (%)	3.89%	3.58%
- Average Cost of Maintenance	\$1,368	\$1,277
- Accident Downtime (%)	0.55%	0.50%
- Average Cost of Accidents	\$131	\$121
o Heavy Duty	316	333
- Average Vehicle Age (Months)	66	74
- Average Vehicle Mileage	27,447	32,377
- Mechanical Downtime (%)	8.72%	8.12%
- Average Cost of Maintenance	\$3,228	\$3,547
- Accident Downtime (%)	0.51%	0.48%
- Average Cost of Accidents	\$115	\$133
o Other	306	308
- Average Vehicle Age (Months)	99	105
- Average Vehicle Mileage	N/A	N/A
- Mechanical Downtime (%)	3.92%	3.00%
- Average Cost of Maintenance	\$478	\$538
- Accident Downtime (%)	0.13%	0.00%
- Average Cost of Accidents	\$12	\$2

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	213	406
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	30
- T3 Transporter	0	30
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	211	355
- Ford Escape Hybrid	43	37
- Ford Fusion Hybrid	149	196
- Nissan Altima Hybrid	5	100
- Toyota Prius	14	22
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	1	0
- Toyota Highlander Hybrid	1	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	21
- Chevrolet Volt	0	20
- Dodge Caravan	0	1
- LDV Purchases - Low Emission Vehicles (LEV)	1	0
- GMC Yukon Hybrid	1	0
o Medium Duty Vehicle (MDV) Purchases	5	1
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	5	1
- Ford E-250 (LEV II)	5	0
- Chevrolet Silverado Hybrid	0	1
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
FIRE DEPARTMENT		
o Total Vehicles	2,161	2,149
- Alternative Fuel Vehicles	78	81
- Percentage of agency fleet that is hybrid or alternative fuel (including flex-fuel)	4%	4%
o Vehicle Inventory		
- Engines	293	280
- Ladders	196	189
- Rescue/Hazardous Materials	26	24
- Ambulances	420	410
- Support Vehicles	1,226	1,246
The following is a detailed fleet breakdown by vehicle inventory:		
o Engines	293	280
- Average Vehicle Age (Months)	89	98
- Average Vehicle Mileage	51,395	55,977
- Mechanical Downtime (%)	13.87%	19.89%
- Average Cost of Maintenance	\$11,378	\$11,789
- Accident Downtime (%)	0.51%	1.18%
- Average Cost of Accidents	\$274	\$288
o Ladders	196	189
- Average Vehicle Age (Months)	119	128
- Average Vehicle Mileage	57,827	62,224
- Mechanical Downtime (%)	17.29%	19.51%
- Average Cost of Maintenance	\$25,324	\$29,872
- Accident Downtime (%)	2.00%	0.74%
- Average Cost of Accidents	\$632	\$500
o Rescue/Hazardous Materials	26	24
- Average Vehicle Age (Months)	123	132
- Average Vehicle Mileage	69,028	69,971
- Mechanical Downtime (%)	14.58%	21.99%
- Average Cost of Maintenance	\$18,461	\$15,922
- Accident Downtime (%)	0.14%	0.08%
- Average Cost of Accidents	\$202	\$14
o Ambulances	420	410
- Average Vehicle Age (Months)	51	62
- Average Vehicle Mileage	63,342	75,187
- Mechanical Downtime (%)	12.93%	14.03%
- Average Cost of Maintenance	\$8,657	\$9,984
- Accident Downtime (%)	1.94%	2.24%
- Average Cost of Accidents	\$906	\$1,099

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Support Vehicles:		
o Light Duty	350	362
- Average Vehicle Age (Months)	68	77
- Average Vehicle Mileage	60,784	65,715
- Mechanical Downtime (%)	7.77%	9.16%
- Average Cost of Maintenance	\$1,531	\$1,605
- Accident Downtime (%)	1.44%	1.02%
- Average Cost of Accidents	\$310	\$263
o Medium Duty	666	629
- Average Vehicle Age (Months)	86	86
- Average Vehicle Mileage	63,840	62,631
- Mechanical Downtime (%)	12.13%	16.08%
- Average Cost of Maintenance	\$4,595	\$4,243
- Accident Downtime (%)	1.35%	1.51%
- Average Cost of Accidents	\$417	\$575
o Heavy Duty	120	164
- Average Vehicle Age (Months)	76	65
- Average Vehicle Mileage	18,635	16,639
- Mechanical Downtime (%)	5.24%	11.26%
- Average Cost of Maintenance	\$2,804	\$3,013
- Accident Downtime (%)	0.22%	0.31%
- Average Cost of Accidents	\$145	\$140
o Other	90	91
- Average Vehicle Age (Months)	135	143
- Average Vehicle Mileage	N/A	N/A
- Mechanical Downtime (%)	7.16%	7.67%
- Average Cost of Maintenance	\$4,041	\$2,081
- Accident Downtime (%)	1.11%	0.31%
- Average Cost of Accidents	\$307	\$199

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	0	15
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	2
- Ford Transit Connect EV	0	2
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	13
- Ford Taurus	0	13
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	0	0
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
DEPARTMENT OF CORRECTION		
o Total Vehicles	565	527
- Alternative Fuel Vehicles	115	105
- Percentage of agency fleet that is hybrid or alternative fuel (including flex-fuel)	21%	21%
o Light Duty	160	143
- Average Vehicle Age (Months)	74	81
- Average Vehicle Mileage	66,045	73,652
- Mechanical Downtime (%)	5.81%	6.74%
- Average Cost of Maintenance	\$1,239	\$1,328
- Accident Downtime (%)	0.73%	0.65%
- Average Cost of Accidents	\$156	\$105
o Medium Duty	173	157
- Average Vehicle Age (Months)	61	68
- Average Vehicle Mileage	45,849	51,932
- Mechanical Downtime (%)	5.84%	6.95%
- Average Cost of Maintenance	\$1,294	\$1,407
- Accident Downtime (%)	0.40%	0.46%
- Average Cost of Accidents	\$87	\$40
o Heavy Duty	204	197
- Average Vehicle Age (Months)	78	83
- Average Vehicle Mileage	46,555	50,192
- Mechanical Downtime (%)	11.78%	10.70%
- Average Cost of Maintenance	\$2,906	\$3,248
- Accident Downtime (%)	0.43%	0.06%
- Average Cost of Accidents	\$109	\$26
o Other	28	30
- Average Vehicle Age (Months)	171	177
- Average Vehicle Mileage	N/A	N/A
- Mechanical Downtime (%)	2.17%	1.53%
- Average Cost of Maintenance	\$526	\$322
- Accident Downtime (%)	0.01%	0.00%
- Average Cost of Accidents	\$6	\$0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	0	14
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	2
- Ford Transit Connect EV	0	2
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	1
- Ford Escape Hybrid	0	1
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	7
- Toyota Hiighlander Hybrid	0	7
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	4
- Ford Taurus	0	4
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	0	0
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

DEFINITIONS

CITYWIDE FLEET SIZE: The total number of vehicles in the city managed and non-city managed fleets. See "List of Agencies in the Citywide Fleet" for a list of agencies in each category.

o City Managed Fleet: The total number of city funded and non-city funded vehicles in the city managed fleet.

City Funded: The total number of city managed vehicles that were purchased with tax-levy or city funds.

Non-City Funded: The total number of city managed vehicles that were purchased with grant funds or donated by another entity.

o Non-City Managed Fleet: The total number of vehicles in the non-city managed fleet purchased with either tax-levy, city funds, grant funds, or donated by another entity.

Percentage of Purchased Vehicles Compliant with Local Law 38: The percentage of light-duty vehicles purchased for the City through DCAS that are certified with the highest ratings defined by California Low-Emission Vehicle (LEV) II standards. The three highest ratings are zero emission vehicles (ZEV), advanced technology partial zero emission vehicles (ATPZEV), and partial zero emission vehicles (PZEV). Pursuant to Local Law 38 of 2005, each light and medium-duty vehicle that the City purchases should have the best certified emission rating within its vehicle category while meeting the requirements for the City's intended use. According to the law, some exceptions apply based on cost and other limited exemptions, including for certain emergency vehicles.

Percentage of Alternative Fuel Vehicles in City Managed Fleet: The percentage of vehicles in the city managed fleet that is hybrid or using alternative fuel (including flex-fuel). This calculation does not include vehicles in the "Other" subgroup.

Subgroup Definitions:

Total Number of Vehicles – The total number of vehicles owned by this agency.

Alternative Fuel Vehicles – The total number of vehicles that are hybrid or using alternative fuel (including flex-fuel).

Percentage of Alternative Fuel Vehicles – The percentage of vehicles out of the total number of vehicles owned by this agency that is hybrid or using alternative fuel (including flex-fuel). This does not include vehicles in the "Other" subgroup.

Light Duty – A vehicle or piece of equipment with a gross vehicle weight rating of 8,500 pounds or less. (Examples: most Nissan Altimas, Ford Escapes, Ford E-150s)

Medium Duty – A vehicle or piece of equipment with a gross vehicle weight rating of more than 8,500, but not more than 14,000 pounds. (Examples: most Chevrolet Suburbans, Ford-350s)

Heavy Duty – A vehicle or piece of equipment with a gross vehicle weight rating of more than 14,000 pounds. (Examples: most Mack TerraPros, Freightliner M2s)

Other – Forklifts, trailers, and all other off-road equipment.

VEHICLE FLEETS AND MAINTENANCE

DEFINITIONS

Agency Specific Indicators: For the agencies in the city managed fleet, with the exceptions noted below, statistics are reported for each of the following subgroups: light, medium, heavy, and other. All city and non-city funded vehicles are included in calculation. Note: FDNY also reports the following vehicle subgroups: engines, ladders, rescue/hazardous materials, and ambulances.

Average Vehicle Age (Months) – The average number of months from the date a vehicle is put in service to the end of the reporting period (i.e., the MMR/PMR reporting period).

Average Vehicle Mileage – The average odometer reading of all vehicles.

Mechanical Downtime (%) – The average mechanical downtime for all vehicles.

Average (Per Vehicle) Cost of Maintenance – The average cost to repair all vehicles.

Accident Downtime (%) – The average accident downtime for all vehicles.

Average (Per Vehicle) Cost of Accidents – The average cost of repair for vehicles involved in accidents.

VEHICLE FLEETS AND MAINTENANCE

LIST OF AGENCIES IN THE CITYWIDE FLEET

City Managed Fleet

Department of Citywide Administrative Services*
Department of Environmental Protection
Department of Corrections
Department of Parks and Recreation
Department of Health and Mental Hygiene

New York City Fire Department
New York City Police Department
Department of Transportation
Department of Sanitation

*"Department of Citywide Administrative Services" includes the following agencies:

Administration of Children's Services
Board of Elections

Department of Small Business Services
Department of Youth and Community Development

Bronx Borough President
Brooklyn Borough President
Business Integrity Commission
Campaign Finance Board
City Commission on Human Rights
City Council
Civilian Complaint Review Board
Department for the Aging
Department of Buildings

Financial Information Services Agency
GrowNY (formerly known as "Council on the Environment")
Human Resources Administration
Landmarks Preservation Commission
Law Department
Manhattan Borough President
Mayor's Office
NYC Economic Development Corporation
Office of Administrative Trials and Hearings

Department of City Planning
Department of Citywide Administrative Services
Department of Consumer Affairs
Department of Cultural Affairs
Department of Design and Construction
Department of Education
Department of Finance
Department of Homeless Services
Department of Housing Preservation and Development
Department of Information Technology and Telecommunications
Department of Investigation
Department of Juvenile Justice
Department of Probation
Department of Records and Information Services

Office of Chief Medical Examiner
Office of Emergency Management
Office of Labor Relations
Office of Management and Budget
Office of Payroll Administration
Office of the City Clerk
Office of the Comptroller
Office of the Public Advocate
Queens Borough President
Sheriff's Office
Sports Commission
Staten Island Borough President
Tax Commission
Taxi and Limousine Commission

Non-City Managed Fleet

Health and Hospital Corporation
New York City Housing Authority
School Construction Authority
Office of Special Investigator for Schools at Department of Education

VEHICLE FLEETS AND MAINTENANCE

NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

None

BUDGETARY UNITS OF APPROPRIATION

Fiscal 2012

Board of Elections [003]

001 Personal Services
002 Other than Personal Services

Emergency Management [017]

001 Personal Services
002 Other than Personal Services

Law [025]

001 Personal Services
002 Other than Personal Services

City Planning [030]

001 Personal Services
002 Other than Personal Services
003 Geographic Systems - PS
004 Geographic Systems - OTPS

Investigation [032]

001 Personal Services
002 Other than Personal Services
003 Inspector General - PS
004 Inspector General - OTPS

New York Public Library - The Research Libraries [035]

001 Lump Sum Appropriation

New York Public Library [037]

003 Lump Sum - Borough of Manhattan
004 Lump Sum - Borough of the Bronx
005 Lump Sum - Borough of Staten Island
006 Systemwide Services
007 Consultant and Advisory Services

Brooklyn Public Library [038]

001 Lump Sum

Queens Borough Public Library [039]

001 Lump Sum

BUDGETARY UNITS OF APPROPRIATION

Education [040]

401	General Educational Instruction and School Leadership - PS
402	General Educational Instruction and School Leadership - OTPS
403	Special Educational Instruction and School Leadership - PS
404	Special Educational Instruction and School Leadership - OTPS
415	School Support Organization - PS
416	School Support Organization - OTPS
421	Citywide Special Education Instruction and School Leadership - PS
422	Citywide Special Education Instruction and School Leadership - OTPS
423	Special Education Instructional Support - PS
424	Special Education Instructional Support – OTPS
435	School Facilities - PS
436	School Facilities - OTPS
438	Pupil Transportation - OTPS
439	School Food Services - PS
440	School Food Services - OTPS
442	School Safety – OTPS
444	Energy and Leases - OTPS
453	Central Administration - PS
454	Central Administration - OTPS
461	Fringe Benefits - PS
470	Special Education Pre-K Contract Payments – OTPS
472	Charter & Contract Schools and Foster Care Placements - OTPS
474	NPS and FIT Payments - OTPS
481	Categorical Programs - PS
482	Categorical Programs - OTPS
491	Collective Bargaining - PS

City University of New York [042]

001	Community College - OTPS
002	Community College - PS
003	Hunter Schools - OTPS
004	Hunter Schools - PS
005	Educational Aid - OTPS
012	Senior College - OTPS

Civilian Complaint Review Board [054]

001	Personal Services
002	Other than Personal Services

Police [056]

001	Operations
002	Executive Management
003	School Safety -PS
004	Administration - Personnel
006	Criminal Justice
007	Traffic Enforcement
008	Transit Police - PS
009	Housing Police - PS
100	Operations - OTPS
200	Executive Management - OTPS
300	School Safety - OTPS

BUDGETARY UNITS OF APPROPRIATION

400 Administration - OTPS
600 Criminal Justice - OTPS
700 Traffic Enforcement - OTPS

Fire [057]

001 Executive Administrative
002 Fire Extinguishment & Emergency Response
003 Fire Investigation
004 Fire Prevention
005 Executive Administrative - OTPS
006 Fire Extinguishment & Response - OTPS
007 Fire Investigation - OTPS
008 Fire Prevention - OTPS
009 Emergency Medical Services- PS
010 Emergency Medical Services- OTPS

Children's Services [068]

001 Personal Services
002 Other than Personal Services
003 Head Start/Day Care - PS
004 Head Start/Day Care - OTPS
005 Administrative - PS
006 Child Welfare - OTPS
007 Juvenile Justice - PS
008 Juvenile Justice - OTPS

Human Resources [069]

101 Administration - OTPS
103 Public Assistance - OTPS
104 Medical Assistance - OTPS
105 Adult Services - OTPS
201 Administration
203 Public Assistance
204 Medical Assistance
205 Adult Services

Homeless Services [071]

100 Personal Services
200 Other than Personal Services

Correction [072]

001 Administration
002 Operations
003 Operations - OTPS
004 Administration - OTPS

Aging [125]

001 Executive and Administrative Management
002 Community Programs

BUDGETARY UNITS OF APPROPRIATION

003 Community Programs - OTPS
004 Executive and Administrative Management - OTPS

Cultural Affairs [126]

001 Office of the Commissioner - PS
002 Office of the Commissioner - OTPS
003 Cultural Programs
004 Metropolitan Museum of Art
005 New York Botanical Garden
006 American Museum of Natural History
007 The Wildlife Conservation Society
008 Brooklyn Museum
009 Brooklyn Children's Museum
010 Brooklyn Botanical Garden
011 Queens Botanical Garden
012 New York Hall of Science
013 Staten Island Institute of Arts and Sciences
014 Staten Island Zoological Society
015 Staten Island Historical Society
016 Museum of the City of New York
017 Wave Hill
019 Brooklyn Academy of Music
020 Snug Harbor Cultural Center
021 Studio Museum in Harlem
022 Other Cultural Institutions
024 New York Shakespeare Festival

Juvenile Justice [130] (integrated w/ ACS [068] July 1, 2011)

001 Personal Services
002 Other than Personal Services

Landmarks Preservation [136]

001 Personal Services
002 Other than Personal Services

Taxi and Limousine [156]

001 Personal Services
002 Other than Personal Services

Commission on Human Rights [226]

001 Personal Services
002 Other than Personal Services
003 Community Development - PS
004 Community Development - OTPS

Youth and Community Development [260]

002 Executive and Administrative
005 Community Development - OTPS
311 Personal Services
312 Other than Personal Services

BUDGETARY UNITS OF APPROPRIATION

Probation [781]

001 Executive Management
002 Probation Services
003 Probation Services - OTPS
004 Executive Management - OTPS

Small Business Services [801] (Economic Development Corporation)

001 Department of Business - PS
002 Department of Business - OTPS
004 Contract Compliance & Business Opportunity - PS
005 Contract Compliance & Business Opportunity - OTPS
006 Economic Development Corporation - OTPS
008 Economic Planning/Film - PS
010 Workforce Investment Act - PS
011 Workforce Investment Act - OTPS

Housing Preservation and Development [806]

001 Office of Administration
002 Office of Development
004 Office of Housing Preservation
006 Housing Maintenance and Sales
008 Office of Administration - OTPS
009 Office of Development - OTPS
010 Housing Management and Sales - OTPS
011 Office of Housing Preservation - OTPS

Buildings [810]

001 Personal Services
002 Other than Personal Services

Health and Mental Hygiene [816] (Office of Chief Medical Examiner)

101 Health Administration
102 Disease Control and Epidemiology
103 Health Promotion and Disease Prevention
104 Environmental Health Services
106 Office of Chief Medical Examiner
107 Health Care Access and Improvement - PS
108 Mental Hygiene Management Services - PS
111 Health Administration - OTPS
112 Disease Control and Epidemiology - OTPS
113 Health Promotion and Disease Prevention - OTPS
114 Environmental Health Services - OTPS
116 Office of Chief Medical Examiner - OTPS
117 Health Care Access and Improvement - OTPS
118 Mental Hygiene Management Services - OTPS
120 Mental Health Services - OTPS
121 Mental Retardation Services - OTPS
122 Chemical Dependency and Health Promotion - OTPS

BUDGETARY UNITS OF APPROPRIATION

Health and Hospitals Corporation [819]

001 Lump Sum

Office of Administrative Trials and Hearings [820]

001 Personal Services
002 Other than Personal Services

Environmental Protection [826]

001 Executive and Support
002 Environmental Management
003 Water Supply and Wastewater Collection
004 Utility - OTPS
005 Environmental Management - OTPS
006 Executive and Support - OTPS
007 Central Utility
008 Wastewater Treatment

Sanitation [827]

101 Executive Administrative
102 Cleaning and Collection
103 Waste Disposal
104 Building Management
105 Bureau of Motor Equipment
106 Executive and Administrative - OTPS
107 Snow Budget - Personal Services
109 Cleaning and Collection - OTPS
110 Waste Disposal - OTPS
111 Building Management - OTPS
112 Motor Equipment - OTPS
113 Snow Budget - OTPS

Business Integrity Commission [829]

001 Personal Services
002 Other than Personal Services

Finance [836]

001 Administration and Planning
002 Operations
003 Property
004 Audit
005 Legal
007 Parking Violations Bureau
009 City Sheriff
011 Administration - OTPS
022 Operations - OTPS
033 Property - OTPS
044 Audit - OTPS
055 Legal - OTPS
077 Parking Violations Bureau - OTPS
099 City Sheriff – OTPS

BUDGETARY UNITS OF APPROPRIATION

Transportation [841]

001	Executive Administration and Planning Management
002	Highway Operations
003	Transit Operations
004	Traffic Operations
006	Bureau of Bridges
007	Bureau of Bridges - OTPS
011	Executive Administration and Planning Management - OTPS
012	Highway Operations - OTPS
013	Transit Operations - OTPS
014	Traffic Operations - OTPS

Parks and Recreation [846]

001	Executive Management and Administrative Services
002	Maintenance and Operations
003	Design and Engineering
004	Recreation Services
006	Maintenance and Operations - OTPS
007	Executive Management and Administrative Services - OTPS
009	Recreation Services - OTPS
010	Design and Engineering - OTPS

Design and Construction [850]

001	Personal Services
002	Other than Personal Services

Citywide Administrative Services [856]

001	Division of Citywide Personnel Services
002	Division of Citywide Personnel Services - OTPS
005	Board of Standards and Appeals
006	Board of Standards and Appeals - OTPS
100	Executive and Support Services
190	Executive and Support Services - OTPS
200	Division of Administration and Security
290	Division of Administration and Security - OTPS
300	Division of Facilities Management and Construction
390	Division of Facilities Management and Construction - OTPS
400	Division of Municipal Supply Services
490	Division of Municipal Supply Services - OTPS
500	Division of Real Estate Services
590	Division of Real Estate Services - OTPS
600	Communications
690	Communications – OTPS
700	Division of Energy Conservation
790	Division of Energy Conservation - OTPS

BUDGETARY UNITS OF APPROPRIATION

Information Technology and Telecommunications [858] (311 Customer Service Center)

001	Personal Services
002	Other than Personal Services

Records and Information Services [860]

100	Personal Services
200	Other than Personal Services

Consumer Affairs [866]

001	Administration
002	Licensing and Enforcement
003	Other than Personal Services
004	Adjudication