

SCHOOL CONSTRUCTION AUTHORITY

Indicator name:	Total new seats created
Description:	The number of new student seats created through the efforts of the Department of Education and the School Construction Authority, including construction of new buildings, construction of school additions, room partitioning, room conversions, leasing and transportable classroom units.
Source:	Division of School Facilities and School Construction Authority.
Indicator name:	New schools and additions constructed
Description:	The number of new schools and additions constructed as part of the City's elementary, intermediate and high schools. SCA measures new schools and additions from October to September to capture projects completed for the start of the school year.
Source:	SCA Finance Department.
Indicator name:	New schools and additions - construction funds committed as a percent of initial authorized budget (%)
Description:	The sum of the total construction costs of all the completed new schools and additions which includes the original contract and all additional construction costs related to the original contract, divided by the sum of all of the contract amounts and contingency for the completed new schools and additions. SCA's goal is not to exceed 100 percent of its authorized budget.
Source:	SCA Finance Department
Indicator name:	Scheduled new seats constructed on time (%)
Description:	The percent of planned new seats ready for occupancy by September, as approved and funded by the Department of Education.
Source:	SCA Finance Department.
Indicator name:	Construction bid price for school capacity projects per square foot (\$)
Description:	The construction contract cost at award divided by the school's total gross floor area (measured to the outside of exterior walls on each floor). For new schools and additions, the reported construction contract cost per square foot reflects costs attributable to the new building.
Source:	SCA Finance Department.
Indicator name:	Average new school construction cost per square foot - Early childhood (\$)
Description:	The total construction cost of completed early childhood centers (prekindergarten-grade 2) divided by the centers' total gross floor area (measured to the outside of exterior walls on each floor). Cost includes original contract and all additional construction costs related to the original contract. NA reflects no construction done in this category.
Source:	SCA Finance Department.
Indicator name:	Average new school construction cost per square foot - Elementary (\$)
Description:	The total construction cost of completed elementary schools (prekindergarten-grade 5) divided by the schools' total gross floor area (measured to the outside of exterior walls on each floor). Cost includes original contract and all additional construction costs related to the original contract. NA reflects no construction done in this category.
Source:	SCA Finance Department.
Indicator name:	Average new school construction cost per square foot - Intermediate (\$)
Description:	The total construction cost of completed intermediate schools (grade 6- grade 8) divided by the schools' total gross floor area (measured to the outside of exterior walls on each floor). Cost includes original contract and all additional construction costs related to the original contract. NA reflects no construction done in this category.
Source:	SCA Finance Department.

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Indicator name:	Average new school construction cost per square foot - High School (\$)
Description:	The total construction cost of completed high schools (grade 9-grade 12) divided by the schools' total gross floor area (measured to the outside of exterior walls on each floor). Cost includes original contract and all additional construction costs related to the original contract. NA reflects no construction done in this category.
Source:	SCA Finance Department.
Indicator name:	Capital improvement projects constructed on time or early (%)
Description:	The percent of capital repair projects (such as roof repair and window replacement) with substantial completion within 15 days of the scheduled date.
Source:	SCA Finance Department.
Indicator name:	Capital improvement projects constructed within budget (%)
Description:	The percent of capital repair projects (such as roof repair and window replacement) completed within contract dollar amount and budgeted contingency as of June 30.
Source:	SCA Finance Department.
Indicator name:	Ultimate cost of insurance losses as % of construction value
Description:	The ratio of the cost of insurance losses to value of construction projects for the period.
Source:	SCA Finance Department.