



City Council Fiscal 2006 Adopted Expense Budget

◆ Adjustments Summary/Schedule C

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TABLE OF CONTENTS

(002) Mayoralty	1
(010) Borough President - Manhattan.....	1
(011) Borough President - Bronx.....	1
(012) Borough President - Brooklyn.....	1
(013) Borough President - Queens.....	1
(014) Borough President - Staten Island.....	1
(030) Department of City Planning.....	1
(035-039) Libraries	2
(040) Department of Education	2
(042) City University of New York.....	6
(054) Civilian Complaint Review Board.....	8
(056) Police Department.....	8
(057) Fire Department.....	8
(068) Administration for Children's Services.....	9
(069) Department of Social Services/Human Resources Administration.....	10
(071) Department of Homeless Services	11
(072) Department of Correction.....	12
(073) Board of Correction.....	12
(098) Miscellaneous Budget	12
(101) Public Advocate	17
(102) City Council	17
(125) Department for the Aging	17
(126) Department of Cultural Affairs	22
(130) Juvenile Justice.....	27
(133) Equal Employment Practices Commission	27
(156) Taxi and Limousine Commission	28
(260) Department of Youth & Community Development.....	28
(312) Conflicts of Interest Board	47

Fiscal 2006 Adopted Expense Budget Adjustments Summary

(499) Community Boards	47
(781) Department of Probation	48
(801) Department of Small Business Services.....	48
(806) Department of Housing Preservation and Development.....	51
(810) Department of Buildings	52
(816) Department of Health and Mental Hygiene	52
(816) Department of Health and Mental Hygiene	54
(819) Health and Hospitals Corporation	57
(827) Department of Sanitation	58
(841) Department of Transportation	58
(846) Department of Parks and Recreation.....	59
(901) District Attorney - New York County	60
(902) District Attorney - Bronx County.....	60
(903) District Attorney - Kings County	60
(904) District Attorney - Queens County.....	60
(905) District Attorney - Richmond County	60
(906) Special Narcotics Prosecutor (OSNP).....	61
(941) Public Administrator - New York County	61
(942) Public Administrator - Bronx County	61
(943) Public Administrator - Kings County.....	61
(944) Public Administrator - Queens County	61
(945) Public Administrator - Richmond County	61
Appendix A.....	62
Appendix B	63
Appendix C	64

Fiscal 2006 Adopted Expense Budget Adjustments Summary

(002) MAYORALTY

Fatality Review Advisory Board \$67,000

This action provides \$67,000 to fund staffing resources for a Fatality Review Advisory Board. The Board will “bring together the commissioners or their designees from various agencies such as the Department of Homeless Services, the Human Resources Administration and the Police Department that come in contact with domestic violence victims to review case files and other data. The purpose of the Board would be to see if the city appropriately picked up on, and responded to signs that may have prevented a domestic violence related fatality.” Serving as chair of the Board would be the Commissioner of the Mayor’s Office to Combat Domestic Violence.

(010) BOROUGH PRESIDENT - MANHATTAN

PS/OTPS Funding Restoration \$583,000

This action restores \$583,000 to the Manhattan Borough President’s Fiscal 2006 budget to supplement the agency’s Personal Services (PS) budget.

(011) BOROUGH PRESIDENT - BRONX

PS/OTPS Funding Restoration \$837,000

This action restores \$837,000 to the Bronx Borough President’s Fiscal 2006 budget to supplement the agency’s Personal Services (PS) budget.

(012) BOROUGH PRESIDENT - BROOKLYN

PS/OTPS Funding Restoration \$767,000

This action restores \$767,000 to the Brooklyn Borough President’s Fiscal 2006 budget to supplement the agency’s Personal Services (PS) budget.

(013) BOROUGH PRESIDENT - QUEENS

PS/OTPS Funding Restoration \$730,000

This action restores \$730,000 to the Queens Borough President’s Fiscal 2006 budget to supplement the agency’s Personal Services (PS) budget.

(014) BOROUGH PRESIDENT - STATEN ISLAND

PS/OTPS Funding Restoration \$575,000

This action restores \$575,000 to the Staten Island Borough President’s Fiscal 2006 budget to supplement the agency’s Personal Services (PS) budget.

(030) DEPARTMENT OF CITY PLANNING

Zoning Reforms \$469,000

This action restores \$335,000 to fund zoning reforms throughout the City of New York, and enhances this figure by \$134,000.

Fiscal 2006 Adopted Expense Budget Adjustments Summary

(035-039) LIBRARIES

(035) NYPL - The Research Library
(037) New York Public Library
(038) Brooklyn Public Library
(039) Queens Borough Public Library

The prepayment of operating aid to the systems in the amount of \$32,898,999 will preserve five and six-day service at the libraries and fund enhanced services and materials acquisitions. Additional services and collections expansion at the Schomburg Library will also be supported.

NYPL – The Research Libraries	\$2,601,000
New York Public Library Branches	\$12,291,999
Brooklyn Public Library	\$9,131,000
Queens Borough Public Library	\$8,875,00

(040) DEPARTMENT OF EDUCATION

Teacher’s Choice **\$17,696,000**

The Teacher's Choice purchasing program, a City Council initiative from the 1980s, reimburses teachers, other instructional staff and principals for purchases of up to \$200 in classroom supplies or equipment. The Council restored \$16 million for Teacher's Choice and provided an additional \$1.7 million in Fiscal 2006.

Principal Leadership Center **\$130,000**

The principal leadership center provides professional development services to supervisory personnel such as assistant principals and other administrative titles. The center also has forums, a library and other educational materials. The Council fully restored the \$105,000 and provided an enhancement of \$25,000 to the program’s baselined budget of \$320,000.

Urban Advantage – Science & Social Studies Initiative **\$2,750,000**

The Urban Advantage - Science & Social Studies initiative partners seven science-oriented institutions to provide professional development for science teachers, school and class-based resources and assist middle school students in completing state-mandated exit projects/requirements. The Mayor’s Fiscal 2006 Executive Budget failed to provide funding for this initiative. This action fully restores the \$1.34 million baselined budget and provides an additional \$1.41 million to enhance the program. Of the total allocation, \$2.5 million will be used to restore and expand the science initiative and \$250,000 will go toward the social studies initiative.

Attendance Improvement and Dropout Prevention (AIDP) **\$1,340,000**

The AIDP program provides attendance improvement, dropout prevention and arts services to schools through community-based organizations. The Council action fully restored \$1.34 million for the program in Fiscal 2006.

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Consortium of Worker Education (CWE) \$2,584,000

The Consortium is a not for profit organization that provides training to workers with employment problems. The Council fully restored \$2 million in Fiscal 2006 and provides an enhancement of \$584,000.

Computers for Youth \$250,000

The Council allocated \$250,000 to the Computers for Youth program to provide low-income students and families with home computers and the training to use them. This funding will expand the program to Queens and it is estimated to serve an additional 2,000 students.

National Foundation for Teaching Entrepreneurship \$510,000

The Council allocated \$510,000 to the National Foundation for Teaching Entrepreneurship program which teaches entrepreneurship to low income young people, ages 11-18, to improve their academic, business, technology and life skills.

Center for Education Innovation – Public Education Association \$233,000

The Council allocated \$233,000 to the Center for Education Innovation – Public Education Association program which provides technical assistance to participating schools, such as performance assessment, technology development, leadership and budgeting.

The Young Women’s Leadership Foundation \$400,000

The Council allocated \$400,000 to the Young Women’s Leadership Foundation program which provides funding to support three single-sex public schools in East Harlem, the Bronx and Queens, and the Foundation’s college-bound program at six New York City public high schools.

One-to-One in Ten \$11,000

The Council allocated \$11,000 to the One-to-One in Ten program to provide funding to support maintenance and training for a laptop pilot program in community school district 3. The program provides laptops and ancillary equipment to integrate technology and instruction to improve student achievement, teaching, parent and community involvement, and school capacity.

A. Genovesi Environmental Center	\$40,000
Alliance for Quality Education	\$3,000
August Martin High School	\$15,000
Beach Channel High School	\$6,000
CASES/Community Prep High School	\$5,000
Central Park East I (Public School)	\$3,500
Chess-in-the-Schools, Inc.	\$153,000
Coalition School for Social Change (High School 409M)	\$3,500
Common Cents	\$78,500
Community School District 22/Region 6	\$50,000
Eleanor Roosevelt High School	\$3,500
Far Rockaway High School	\$10,000
Fort Hamilton High School	\$15,000
Frederick Douglas Academy	\$3,000
Grace Dodge Vocational High School	\$3,500
High School for Fashion Industries	\$5,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

High School of Art and Design	\$3,500
Independence High School	\$3,600
Intermediate School 7R	\$3,000
Intermediate School 24R	\$3,000
Intermediate School 34R	\$3,000
Intermediate School 75R	\$3,000
Intermediate School 296K	\$5,000
Juan Pablo Duarte Foundation	\$3,000
Landmark High School (High School 419M)	\$3,500
Let's Get Ready	\$3,000
Making Opportunities for Upgrading Schools and Education (MOUSE)	\$213,000
Middle School 54M	\$3,500
Middle School 104 - Baruch Middle School	\$3,500
Middle School 114 - East Side Middle School	\$3,500
Middle School 224M	\$3,500
Middle School 260M - Clinton School for Writers	\$3,500
Middle School 267M - Wagner Middle School	\$3,500
Middle School 312M - Middle School for Collaborative Studies	\$3,500
Middle School 447	\$10,000
Middlebridge Exchange	\$35,000
Music Masters	\$50,000
NEST School	\$3,500
New Utrecht High School	\$3,500
Peace Games	\$25,000
PS 229Q	\$2,500
Public School 1R	\$3,000
Public School 3M	\$3,500
Public School 3R	\$3,000
Public School 4R	\$3,000
Public School 5R	\$3,000
Public School 6M	\$3,500
Public School 6R	\$3,000
Public School 8R	\$3,000
Public School 9M	\$3,500
Public School 11M	\$3,500
Public School 23R	\$3,000
Public School 32R	\$3,000
Public School 33M	\$3,500
Public School 36R	\$4,500
Public School 37R	\$4,500
Public School 40M	\$3,500
Public School 41M	\$3,500
Public School 42R	\$4,500
Public School 53R	\$4,500
Public School 55R	\$4,500
Public School 56R	\$4,500
Public School 59M	\$3,500

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Public School 69R	\$4,500
Public School 77M	\$3,500
Public School 89M	\$3,500
Public School 101K	\$10,000
Public School 104K	\$35,000
Public School 116M	\$3,500
Public School 123M	\$3,000
Public School 128Q	\$1,500
Public School 130M	\$3,500
Public School 131M	\$3,500
Public School 150M	\$3,500
Public School 151K	\$5,000
Public School 158M	\$3,500
Public School 165	\$3,500
Public School 166M	\$3,500
Public School 169M	\$3,500
Public School 183M	\$50,000
Public School 198M	\$3,500
Public School 199M	\$3,500
Public School 212M	\$3,500
Public School 215K	\$10,000
Public School 229Q	\$3,000
Public School 234M	\$3,500
Public School 245M	\$3,500
Public School 29	\$20,000
Public School 290M	\$50,000
Public School 290M	\$50,000
Public School 333M	\$3,500
Public School 37R	\$10,000
Public School/Intermediate School 217	\$16,000
Region 7 Arts Program	\$10,000
Region 7, District 31	\$100,000
Region 7, District 31 and District 20	\$17,000
Richmond Hill High School	\$10,000
Salk School (Manhattan)	\$3,500
School of Co-Op Tech Ed	\$3,500
Secondary School of Law, Journalism, and Research	\$3,000
Staten Island Federation of Parent Teacher Associations (PTA's)	\$26,000
Teaching Matters	\$110,000
Thomas Jefferson High School	\$15,000
UAU Beacon School (Public School 19)	\$4,000
Aktina Productions, Inc.	\$40,000
Civic Builders, Inc.	\$10,000
Greek American Educational Public Information System, Inc.	\$30,000
Learning Leaders, Inc.	\$95,000
Midori and Friends	\$37,857
South Street Seaport Museum	\$10,445

Fiscal 2006 Adopted Expense Budget Adjustments Summary

(042) CITY UNIVERSITY OF NEW YORK

Peter F. Vallone Scholarship \$11,365,000

The Council restored \$7 million and provided an enhancement of \$4.4 million for the Peter F. Vallone Academic Scholarship in Fiscal 2006. The Scholarship program was initiated by the City Council in Fiscal 1999 and has provided over 59,000 awards to students since the program began. The program will remain available for New York City public and private high school students graduating with a B average or better who wish to attend the senior or community colleges of CUNY. In order to remain eligible, students must maintain a cumulative B average or better for each semester in college. In Fiscal 2005, this initiative provided \$500 per semester to assist eligible students in paying the costs associated with a college education.

In Fiscal 2006, as in past years, the scholarship will once again be available to FIT students that meet the requirement.

Community Colleges – Safety Net Program \$4,500,000

The Council restored \$4.5 million in Fiscal 2006 to the safety net program for community college students facing economic hardship due to the Fiscal 2004 tuition increase. These funds will be targeted to currently enrolled students, who are New York City residents, whose tuition increase would not be covered by the State's Tuition Assistance Program (TAP), and who would not receive sufficient financial aid from other sources to meet this increase.

Community Colleges Restoration \$12,343,000

The Council restored \$12.3 million to the Community Colleges for Fiscal 2006. This funding will restore Personal Services and Other Than Personal Services costs for general administration, maintenance and operations, and student services and Maintenance of Effort.

Various Council-Funded Programs \$904,000

The Council restored \$620,000 and provided an enhancement of \$284,000 in Fiscal 2006 for the Adult Literacy Program (\$227,000), the Minority and Women-Owned Business Enterprise Study (\$75,000), Center for Employment Opportunities (\$92,108), John Jay Certificate program (\$75,000), Kingsborough Drug Program (\$18,750), Bridge to Medicine program (\$41,350), Community Advocacy (\$9,900), LaGuardia Archives (\$16,500) and the Creative Arts Team (\$348,392).

Dominican Studies Institute \$470,000

The Council restored \$470,000 in Fiscal 2006 for the preservation and research of the Dominican culture.

Immigration Center \$335,000

The Council restored \$335,000 in Fiscal 2006 for the Immigration Center at Medgar Evers College. The center provides free legal immigration services to low income immigrants in the Central Brooklyn area, as well as civic and naturalization training and assistance in navigating governmental services in the areas of child welfare, education and criminal justice.

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Puerto Rican Studies Institute \$469,000

The Council restored \$469,000 in Fiscal 2006 for the preservation and research of the Puerto Rican culture.

Workforce Development Initiative \$18,000,000

The Council restored \$10 million and provided an enhancement of \$8 million in Fiscal 2006 for a series of training initiatives for the long-term unemployed. They include preventive, emergency employment, post prison and entrepreneurial assistance to help remediate the City's structural employment problems.

Black Male Empowerment Initiative \$2,000,000

The Council allocated \$2 million in Fiscal 2006 for University-wide programs aimed at black men and other men of color in an effort to recruit and retain them at CUNY's campuses. This initiative is the outgrowth of the work of the Chancellor's Task Force on the Black Male Initiative and will strengthen and expand the work of the recently established Male Development and Empowerment Center at Medgar Evers College. Components include a graduation initiative, transition to college initiative, academic enrichment, mentoring, leadership development and non-violent conflict resolution.

CUNY Satellite Program in Rockaway \$24,000

The Council allocated \$24,000 in Fiscal 2006 to provide college preparation courses and nursing certification through the CUNY Satellite Program in Rockaway.

University Center for Worker Education \$250,000

The Council allocated \$250,000 in Fiscal 2006 to the Center for Worker Education to increase education access for working adult students and provide workforce training to union members.

CUNY Prep Program \$700,000

The Council allocated \$700,000 in Fiscal 2006 to the CUNY Prep program to help high school dropouts obtain their high school diplomas and provide college preparatory instruction.

Fire Service Fellowship/Diversity Recruitment Program \$1,533,000

The sum of \$1.5 million will be appropriated to establish a Fire Service Fellowship/Diversity Recruitment Program at John Jay College of Criminal Justice. The Program will focus on students in their final two years of school at John Jay and award fellowship recipients free tuition for those final two years. Fire Fellows would serve as part-time interns during the school year and full-time interns during the summer in firehouses throughout the City. The Program would link with FDNY member organizations to increase diversity recruitment.

Baruch College	\$50,000
Brooklyn College Member Organization	\$25,000
Caribbean Research Center (Medgar Evers College CUNY)	\$50,000
Center for Law and Social Justice, Medgar Evers College	\$24,000
College of Staten Island	\$5,000
Creative Arts Team of New York University	\$101,000
Duboise Bunche Center for Public Policy at Medgar Evers	\$5,000
El Centro de Estudios Puertorriquenos	\$19,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

LaGuardia and Wagner Archives	\$75,000
LaGuardia Community College	\$10,000
Medgar Evers Center for Law and Social Justice	\$5,000
Queens College	\$65,000
Queens College Foundation	\$25,000
Queensborough Community College	\$110,000
School House Foundation	\$75,000
York College Performing Arts Center/York College Auxiliary Enterprises	\$10,000

(054) CIVILIAN COMPLAINT REVIEW BOARD

PS/OTPS Funding Restoration \$1,038,000

This action restores \$1 million to the CCRB's Fiscal 2006 budget to hire 24 investigators and provides an additional \$38,000 to supplement the agency's OTPS budget.

(056) POLICE DEPARTMENT

School Crossing Guards \$1,370,000

This action restores \$613,000 to hire additional School Crossing Guards during the Summer 2005 School Program and provides an additional \$757,000 to hire additional School Crossing Guards during both the Summer 2005 School Program and the 2005-2006 school year.

(057) FIRE DEPARTMENT

Bedford-Stuyvesant Volunteer Ambulance Corporation	\$5,000
Bensonhurst Volunteer Ambulance Company	\$2,500
Broad Channel Volunteer Fire Department	\$5,000
Corona Community Ambulance Corps, Inc.	\$4,000
Flatlands Volunteer Ambulance Corp.	\$5,000
Forest Hills Volunteer Ambulance Corp., Inc.	\$3,000
Gerritsen Beach Fire Department Volunteers	\$10,000
Glen Oaks Volunteer Ambulance Corp.	\$3,000
Jamaica Estates, Holliswood, South Bayside Volunteer Ambulance Corp., Inc.	\$3,000
Lindenwood Volunteer Ambulance Corps.	\$5,000
Middle Village Volunteer Ambulance Corp.	\$2,500
North Shore Rescue Squad No. 1, Inc.	\$6,000
Oceanic Hook and Ladder Company, No 1	\$3,000
Point Breezy Volunteer Fire & Ambulance	\$5,000
Queens Village, Hollis, Bellerose Volunteer Ambulance Corp.	\$3,000
Richmond Engine Company No. 1	\$10,000
Rockaway Point Volunteer Fire Department	\$5,000
Roxbury Volunteer Fire Department	\$5,000
Throgs Neck Volunteer Ambulance Corp.	\$8,000
Volunteer Heart Resuscitation Unit and Ambulance Corp.	\$1,000
West Hamilton Beach Volunteer Fire	\$7,000
Woodhaven Richmond Hill Volunteer Ambulance Corp.	\$2,500
Woodhaven Volunteer Ambulance	\$5,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Bedford Stuyvesant Volunteer Ambulance Corporation	\$5,000
Bensonhurst Volunteer Ambulance Company	\$2,500
Broad Channel Volunteer Fire Department	\$5,000
Corona Community Ambulance Corps, Inc.	\$4,000
Flatlands Volunteer Ambulance Corp.	\$5,000
Forest Hills Volunteer Ambulance Corp., Inc.	\$3,000
Gerritsen Beach Fire Department Volunteers	\$10,000
Glen Oaks Volunteer Ambulance Corp.	\$3,000
Jamaica Estates, Holliswood, South Bayside Volunteer Ambulance Corp., Inc.	\$3,000
Lindenwood Volunteer Ambulance Corps.	\$5,000
Middle Village Volunteer Ambulance Corp.	\$2,500
North Shore Rescue Squad No. 1, Inc.	\$6,000
Oceanic Hook and Ladder Company, No 1	\$3,000
Point Breezy Volunteer Fire & Ambulance	\$5,000
Queens Village, Hollis, Bellerose Volunteer Ambulance Corp.	\$3,000
Richmond Engine Company No. 1	\$10,000
Rockaway Point Volunteer Fire Department	\$5,000
Roxbury Volunteer Fire Department	\$5,000
Throgs Neck Volunteer Ambulance Corp.	\$8,000
Volunteer Heart Resuscitation Unit and Ambulance Corp.	\$1,000
West Hamilton Beach Volunteer Fire	\$7,000
Woodhaven Richmond Hill Volunteer Ambulance Corp.	\$2,500
Woodhaven Volunteer Ambulance	\$5,000

(068) ADMINISTRATION FOR CHILDREN'S SERVICES

Child Care Restoration

This allocation fully restores funding for approximately 1,500 family child care slots. These child care slots were first funded in the Fiscal 2005 Adopted Budget.

CONNECT Domestic Violence Program

This allocation represents a full restoration and a \$200,000 enhancement for the Community Empowerment Program (CEP) operated by CONNECT, Inc. (which was formerly the Family Violence Project at the Urban Justice Center). The program provides culturally affirming and community-focused services designed to enhance the ability of community and school-based organizations (CBOs) to respond to domestic violence. By providing education, technical assistance and training, as well as direct funding to CBOs, CONNECT's community partnerships enable families to access the help they need in their own communities and in their own languages through organizations already familiar to them.

Child Care Slots

This allocation fully restores \$9 million in funding for approximately 2,500 existing child care slots. Of this funding, \$4.5 million will be for the Non-ACS Social Service Referral category and \$4.5 million will be for the Employed or Special Needs category.

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Hope Program, Inc.	\$5,000
Learning Works Child Care, Inc.	\$3,000
Red Balloon Day Care Center	\$3,500
Roosevelt Island Day Nursery	\$7,000
Sustainable Urban Resource, Inc.	\$3,500
United Federation of Black Community Organizations	\$6,000
Child Development Support Corporation	\$5,000
Child Welfare Organizing Project (CWOP)	\$32,000
Green Chimneys Children's Services	\$3,000
New Alternatives for Children, Inc.	\$25,000
Northside Center for Child Development, Inc.	\$43,000
Resources for Children with Special Needs	\$3,000

(069) DEPARTMENT OF SOCIAL SERVICES/HUMAN RESOURCES ADMINISTRATION

Neighborhood Support Services

\$199,000

Funding of \$199,000 is allocated to the Neighborhood Support Services Initiative. This new initiative will support existing storefront multi-service centers in neighborhoods with high concentrations of individuals and families who have become unemployed or destitute. Services may include outreach, benefits assistance, crisis counseling, employment assistance and worker training.

The Fiscal 2006 Adopted Budget provides restoration, enhancement and new initiative funds for the following programs:

Managed Care Consumer Assistance Program

The Adopted Budget provides \$668,000 in funding to the Managed Care Consumer Assistance Program (MCCAP). This action restores \$268,000 to MCCAP and provides added funds of \$400,000 to help expand the program to areas with high concentrations of immigrants. MCCAP operates through a network of community organizations, with the Community Service Society (CSS) acting as the central coordinating agency. These funds will be provided to CSS through an intra-city arrangement with the Department of Health and Mental Hygiene (DOHMH).

Emergency Food Assistance Program

The Adopted Budget provides \$2 million to the Emergency Assistance Food Program (EFAP). Of this amount, \$670,000 represents a restoration to EFAP, and \$1.3 million represents additional funds to food pantries and soup kitchens.

Unemployment/SSI Employment Legal Advocacy

This action allocates \$2.5 million to Legal Services of NY (LSNY) and the Legal Aid Society (LAS) to expand legal advocacy through the Supplemental Security Income Advocacy Project. This funding will also support a new advocacy project of LSNY and LAS for unemployed individuals who have been wrongly denied Unemployment Insurance Benefits (UIB). This funding will support the costs of providing legal representation at hearings before Administrative Law Judges to help disabled individuals and the unemployed receive the Unemployment

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Insurance Benefits (UIB) and/or the Supplemental Security Income (SSI) benefits they have been wrongly denied.

Campo Misionero Sarpeta, Inc.	\$10,000
Civic Association Serving Harlem (CASH)	\$8,000
Coalition for the Homeless	\$25,000
Connect, Inc.	\$50,000
FoodChange (formerly Community Food Resource Center, Inc.)	\$20,000
Fraternidad de Los Angeles, Inc.	\$3,000
Haitian Americans United for Progress	\$8,000
International Center in New York	\$5,000
Inwood Community Services	\$3,000
Lesbian and Gay Community Center	\$250,000
Lesbian, Gay, Bisexual and Transgender Center	\$3,000
Metropolitan Community Church Center	\$8,000
New Destiny Housing Corporation	\$5,000
New York City Coalition Against Hunger, Inc.	\$3,500
New York City Gay and Lesbian Anti-Violence Project	\$190,000
North Brooklyn Coalition Against Family Violence, Inc.	\$24,000
Queensborough Council for Social Welfare, Inc.	\$10,000
Southeast Queens Clergy for Community Empowerment	\$7,000
St. John's Bread and Life Program, Inc.	\$5,000
Trinity Lutheran Church	\$4,000
Trinity Services and Food for the Homeless	\$15,000
Violence Intervention Program, Inc.	\$5,000
Yorkville Common Pantry	\$12,500
Zerega Community Association, Inc.	\$5,000

(071) DEPARTMENT OF HOMELESS SERVICES

Adult Rental Assistance Program \$900,000

This action fully restores the reduction to the City Council=s Adult Rental Assistance Program. This program will assist in the provision of rent subsidies and other needed services to homeless individuals who are transitioning to work.

Project Renewal \$200,000

This action appropriates funds to the group Project Renewal for their Culinary Arts Program. The program helps homeless men and women in recovery from substance abuse prepare for jobs in the food service industry.

Brennan Housing Study \$84,000

This action provides funding to support a study of the extent of the need for counsel for tenants facing eviction in Housing Court. The study will examine the characteristics of tenants who need counsel in eviction proceedings in New York City's Housing Court. Secondly, the study will examine the consequences of tenants who lack representation. The Brennan Center for Justice at New York University will conduct the study.

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Doe Fund, Inc.	\$305,500
East 79th Street Neighborhood Association	\$5,000
Women in Need, inc.	\$100,000

(072) DEPARTMENT OF CORRECTION

Women's Prison Association - WomenCare Program \$50,000

The Women's Prison Association will receive \$50,000 in funding to support WomenCare's mentoring program for female inmates at Rikers Island. WomenCare matches inmates to volunteer mentors and provides referrals and resources. WomenCare also provides aftercare services to women in mentor/mentee relationships following their release from jail.

Discharge Planning \$1,388,000

DOC will receive a restoration of \$500,000 and an enhancement of \$888,000 in its OTPS budget to expand Discharge Planning services. Potential recipients of these services include youth between the ages of 16-18.

(073) BOARD OF CORRECTION

Headcount Restoration \$96,000

Funding in the amount of \$96,000 will restore three positions to the Board of Correction.

(098) MISCELLANEOUS BUDGET

Neighborhood Defender Service (NDS) \$3,000,000

NDS will receive \$3 million in funding that will allow it to continue to provide comprehensive indigent criminal defense services, including: pre-arraignment intervention and social work advocacy; case investigation; cross-jurisdictional legal counsel such as dual Family Court and Criminal Court representation; and post-disposition follow-up. The cases that NDS handles are often accepted through referrals or specific requests by clients.

Office of the Appellate Defender Service (OAD) \$2,250,000

The appropriation of \$2.25 million will enable OAD to remain operational in Fiscal 2006. In existence for 15 years, OAD handles indigent defense cases at the appellate level that Legal Aid and other providers cannot handle due to conflicts of interest and high case volume.

Alternative-to-Incarceration Programs \$5,794,800

Alternative-to-Incarceration Programs (ATIs) permit New York judges to sanction defendants through means other than jail or prison. The use of intermediate sanctions, such as community service and substance abuse counseling, saves the City the cost of maintaining jail beds for those who otherwise would be incarcerated. In addition, ATIs provide a range of rehabilitative services for defendants and allow jail beds to be made available for more violent offenders who pose a threat to the community. As part of a comprehensive ATI initiative, the Council will provide funding to the following programs:

The Center for Alternative Sentencing Employment Services (CASES) will receive \$1.24 million to operate four programs. The Court Employment Project Program (CEP) serves felony non-detainees and offers defendants a wide range of services including counseling, health and drug

Fiscal 2006 Adopted Expense Budget Adjustments Summary

education, employment training and vocational services. The Treatment Readiness Program (TRP) provides two-day workshops to offenders with substance abuse problems. TRP provides Criminal Court judges with a sentencing option for first and second time offenders. It gives offenders essential information about drugs, substance abuse, and HIV/AIDS. It also provides outreach and referral services as well as access to needed drug and alcohol treatment. The Nathaniel Project is a program designated for seriously mentally ill felony offenders. Lastly, CASES will receive new funding to create a girls-only alternative sentencing program for juvenile offenders.

The Center for Community Alternatives' Crossroads Program will receive \$540,000 in funding. This funding will allow Crossroads to serve female felony offenders with substance abuse problems and will replace expired State funding for the continuation of a Client Specific Planning Program in the Family Court.

The Center for Employment Opportunities (CEO) will receive \$460,000 in funding to provide non-residential job training and placement services to ex-offenders.

Osborne Association will receive \$700,000 to support three programs. Its defender-based advocacy program, Assigned Counsel Services, assists defense attorneys by developing individualized plans for defendants, including vocational education and drug treatment. The Osborne Association's La Fuente Treatment Intervention Program (TIP) is a walk-in drug treatment and recovery readiness program located in the Bronx. Funding will also support TIP at the Manhattan Misdemeanor Treatment Court.

Educational Assistance Corporation (EAC) will receive \$82,400 for the Stoplift Program, an alternative sentencing program for first-time shoplifters, and the Anger Management Program, a program for individuals with minimal or no prior criminal record charged with conflict related offenses.

Treatment Alternatives to Street Crime (TASC) will receive \$1.898 million in funding. TASC diverts defendants from jail to treatment programs. The Brooklyn Bridge TASC project and the TASC programs in Queens and Bronx place non-violent offenders into drug treatment programs and monitor their status for 12 months. TASC provides services to pre-trial defendants at Rikers Island with the dual diagnosis of mental illness and chemical abuse (MICA). This funding will also allow TASC to provide services at the Queens Drug Treatment Court.

The Women's Prison Association's Hopper Home will receive \$794,400. This funding will allow Hopper Home to provide residential ATI services to women and to offer program activities to those who are involved in ATI programs but who require additional supervision on evenings and weekends. In addition, this funding will support the Community Linkage Unit which provides a central point of contact between WPA and the community.

Legal Action Center will receive \$80,000 for two programs. The first program will allow Legal Action Center to help New York City residents leaving prison or jail reintegrate into society. The second program assists organizations implementing new State laws requiring HIV/AIDS case reporting and partner notification.

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Legal Aid Society **\$6,326,000**

This appropriation represents an enhancement to Legal Aid's criminal defense funding.

Citywide Civil Legal Services

Legal Aid Society **\$1,375,000**

Legal Services for New York City (LSNY) **\$1,375,000**

This action restores a combined \$2.75 million to the Legal Aid Society and LSNY and is intended to serve as a replacement for lost Interest On Lawyer Accounts (IOLA) funds. It is the Council's express intent that this appropriation will be utilized to augment overall city-wide civil legal services programs in the same manner that State IOLA funding does.

These services may include, but are not limited to: direct client representation, including representation in class action cases; the provision of legal advice; community legal education presentations; pro-bono/volunteer lawyer programs; and hotline and other telephone-based legal services. Legal areas in which services may be provided include, but are not limited to: consumer/finance; education; employment; family; juvenile; health; housing; income maintenance; individual rights; and miscellaneous benefits.

No prohibitions may be imposed on the types of civil legal services these entities may perform on behalf of their clients, other individuals and/or community groups. This restoration will ensure the provision of civil legal services citywide to, among others, senior citizens, battered women, disabled persons and persons with AIDS.

Legal Services for New York City (LSNY) **\$500,000**

This action provides \$500,000 to LSNY for its "Keeping Families Together" program. This funding is intended to increase the legal resources available to represent parents in child protective proceedings in family court.

Earned Income Tax Credit (EITC) Legal Assistance **\$765,000**

This action provides funding to the Legal Aid Society, Legal Services for New York City and the Community Food Resource Center to provide legal assistance and referrals to those individuals and families who may qualify for the EITC.

Legal Services for Domestic Violence Victims **\$950,000**

InMotion (formerly the Network for Women's Services) will receive \$100,000 to expand its Family Justice Program which provides comprehensive legal services and information to indigent victims of domestic violence appearing in court.

Safe Horizon will receive \$125,000 to expand the Assigned Domestic Violence Counsel (ADVC) Program, a program to provide comprehensive legal services to indigent victims of domestic violence appearing in court. Safe Horizon will also receive \$600,000 as a partial restoration to its court programs, community offices, domestic violence program and crime victims' hotline.

Sanctuary for Families will receive \$125,000 to expand the Assigned Domestic Violence Counsel (ADVC) Program, a program to provide comprehensive legal services to indigent victims of domestic violence appearing in court.

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Domestic Violence and Empowerment (DoVE) Initiative **\$4,000,000**

The \$4 million provided for the DoVE Initiative is to support the neighborhood-based provision of domestic violence services in the most vulnerable and high-incidence areas of New York City. The funds are to be used to support community-based organizations that provide prevention and empowerment workshops, comprehensive service referral, and legal advocacy to victims of domestic violence.

Sanctuary for Families – Immigrant Battered Women’s Initiative **\$484,000**

Funds will be used to support and enhance staff salaries in the Initiative’s legal and clinical programs, as well as OTPS and indirect agency costs.

Legal Services for the Working Poor **\$1,296,000**

Funds totaling \$250,000 will be appropriated to each of the following four groups to support the provision of civil legal services: Northern Manhattan Improvement Corp., CAMBA Legal Services, Urban Justice Center, and Housing Conservation Coordinators. An additional \$296,000 is also provided for such services. Among the types of services that will be provided to community members are: “assistance in preventing eviction and foreclosure; improvement of living conditions and removal of hazardous housing conditions in their homes; housing code enforcement actions; organization and representation of tenants groups; help in obtaining emergency grants and benefits to avoid homelessness; assistance for family members in getting appropriate disability benefits such as SSD or SSI; immigration assistance; protection from workplace abuses, such as harassment and violation of fair wage and hour laws; consumer protections from creditors; legal representation of domestic violence victims; assistance with recovering illegal rents and other improper rent charges.”

Safe Horizons – Child Advocacy Centers **\$500,000**

This funding will support the operations of the Child Advocacy Centers in Brooklyn, Queens and Staten Island. These Centers “work hand-in-hand with law enforcement and child protective services to coordinate and expedite the investigation and prosecution of cases of child sexual abuse. Working with specially trained physicians, representatives from the Administration for Children’s Services, detectives from the NYPD, and members of the District Attorney’s Office, [the Centers] help sexually abused children and their families negotiate the criminal justice and social services systems. The Centers also provide short-term counseling, information and referrals for children and families not involved in current investigations.”

Center for Court Innovation (CCI) **\$508,000**

CCI operates a variety of community courts, drug courts, mental health courts, domestic violence courts, school justice centers and youth programs throughout the City. This funding would support CCI’s overall operations.

Vera Institute of Justice **\$67,000**

This funding would allow Vera to document best practices regarding the improvement of access to the Criminal and Juvenile Justice Systems for New York City residents with limited English proficiency.

Fiscal 2006 Adopted Expense Budget Adjustments Summary

City Council Initiative to Address Sexual Assault

\$385,000

This action would provide \$175,000 for the New York City Alliance Against Sexual Assault to: “develop a Sexual Assault Awareness Month campaign to raise awareness of the rights and needs of victims, foster discussion about sexual assault and provide opportunity to reach out to victims”; develop a Sexual Assault Examiner program in one hospital in each of two underserved areas; and “distribute a male-positive, anti-sexual violence poster for 11-13 year old boys to junior high and middle schools, after school programs, and other programs that reach young men.” Additionally, funding of \$52,500 will be available to each of four different community-based organizations to provide sexual assault-related services and programs, including those that benefit survivors. These groups are: Kingsbridge Heights Community Center (Bronx), Long Island College Hospital Rape Crisis Intervention Program (Brooklyn), St. Luke’s-Roosevelt Crime Victims Treatment Center (Manhattan), and Mt. Sinai Sexual Assault & Violence Intervention Program (Queens).

Legal Information for Families Today (LIFT)

\$500,000

This funding will provide LIFT with the necessary resources to expand its Family Court information services programs, including its Education and Information sites located in Family Court entranceways. Additional resources will be utilized to support the operation of LIFT’s central offices and to transform its message-based helpline into a 24-hour immediate assistance hotline.

Technology and Learning Initiative

\$500,000

This funding will provide computer training for youth in NYCHA community centers through the non-profit organization FUTUREKIDS.

Battered Women's Resource Center	\$10,500
Bayview Houses	\$2,300
Borinquen Houses Tenants Association	\$5,000
Boulevard Houses	\$2,300
Breukelen Houses	\$2,300
Carter G. Woodson Houses	\$2,300
Cypress Hills Houses	\$2,300
Fiorentino Plaza Tenants Association	\$10,000
Glenmore Plaza Tenants Association	\$10,000
Ingersoll Tenant Association	\$4,500
Lesbian and Gay Law Foundation of Greater New York (LeGaL)	\$10,000
Linden Houses	\$2,300
Long Island Baptist Houses	\$2,300
Louis Pink Houses	\$2,300
Mount Sinai Sexual Assault and Violence Intervention program (SAVI)	\$25,000
New York City Alliance Against Sexual Assault	\$108,000
NYCHA Amsterdam Houses Addition Tenant Association	\$2,000
NYCHA Amsterdam Houses Tenant Association	\$2,000
NYCHA DeHostos Community Center	\$2,000
NYCHA Harborview Tenants Association	\$2,000
NYCHA Wise Towers Tenant Association	\$2,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Penn-Wortman Houses	\$2,300
Pomonok Residents Association	\$3,000
Queensbridge Tenants Association	\$6,000
Ravenswood Residents Association	\$9,500
Sanctuary for Families	\$8,500
Sumner Houses Tenant Association	\$5,000
Unity Plaza Houses	\$2,300
Vandalia Tenants Association	\$2,300
Woodside Houses Tenants Association	\$4,500

(101) PUBLIC ADVOCATE

PS/OTPS Funding Restoration and Enhancement \$961,000

This action provides \$961,000 to the Public Advocate's Fiscal 2006 budget to supplement the agency's Personal Services (PS) resources.

(102) CITY COUNCIL

Solid Waste Management Plan Consultant \$134,000

The Council allocated \$134,000 for a Solid Waste Management Plan (SWMP) Consultant to evaluate the environmental impact of the Department of Sanitation's 20-year SWMP

(125) DEPARTMENT FOR THE AGING

NORC Supportive Service Program \$1,500,000

This allocation provides new funding for the Naturally Occurring Retirement Community Supportive Service Program (NORC SSP). The program provides services to seniors who live in NORCs, including social services, medical services, educational/recreational services and volunteer opportunities. Of this funding, \$120,000 will be allocated to the United Hospital Fund to provide technical assistance to NORC SSPs, one-third of the total allocation will be allocated to existing NORC SSPs and the remainder will be allocated for new NORC SSPs.

Transportation Operating Costs \$4,000,000

This allocation provides new funding primarily for the operating costs of existing vans and other existing vehicles that are used by senior centers and other senior programs. It is anticipated that provider contracts will be amended to reflect additional funds.

Services to Nazi Victims \$350,000

This allocation provides new funding for specialized services to Nazi victims.

Safe Streets/Safe City Program \$1,000,000

This allocation provides new funding to restart the Safe Streets/Safe City program, which will provide crime prevention and crime victim assistance services to seniors. This funding will be distributed to the CBOs that received this funding in Fiscal 2003 when the program last operated.

Council Member Discretionary Funds \$5,547,000

This allocation fully restores \$3,047,000 for Council Member Discretionary Funds and provides an enhancement of \$2,500,000. The total allocation will provide \$108,750 per Council Member.

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Medicare Rights Center \$300,000

This allocation provides enhanced funding for the Medicare Rights Center (MRC). MRC provides direct services to seniors and disabled individuals to assist them with Medicare questions or problems. MRC also provides training and technical assistance on Medicare issues to a network of professionals at community-based organizations throughout the City. When this allocation is combined with baselined funding, the total Fiscal 2006 budget for MRC will be \$434,000.

Project Handyman \$142,000

This allocation provides new funding for a pilot project, Project Handyman, which will assist seniors with a range of minor home repairs.

Citymeals on Wheels \$600,000

This allocation provides new funding for Citymeals on Wheels, which provides home-delivered meals to seniors on the weekends and on holidays. This funding will be used for the program's administrative expenses.

Alzheimer's Association – New York City Chapter \$150,000

This allocation provides new funding for the Alzheimer's Association – New York City Chapter for the expansion of and outreach for the Association's Safe Return Program. The Safe Return Program assists in the safe and timely return of individuals with Alzheimer's disease and related dementias who wander and become lost.

1199 Plaza Housing	\$21,500
All-American Assoc. of Invalids & Vets of WWII, who emigrated to the USA from the USSR & Eastern European Countries	\$6,750
Allerton Avenue Homeowners and Tenants Association	\$5,000
Alzheimer's Foundation of Staten Island	\$3,000
American Association of Invalids and Veterans of WWII	\$6,750
American Italian Coalition of Organizations (AMICO)	\$3,000
AMICO Social Services	\$2,000
Angelo Petromelis College Point Senior Center	\$11,000
Antioch Community Services, Inc.	\$10,000
Aquinas Housing Corporation	\$7,000
Arthritis Foundation	\$20,000
Arthritis Foundation, New York Chapter	\$35,000
Association of Holocaust Survivors from the Former Soviet Union	\$4,000
Astoria Senior Citizens	\$13,000
Astoria Senior Citizens of Astoria Houses	\$2,500
Atlantic Senior Center	\$5,000
Beach 41st Street Houses Resident Council	\$1,500
Bedford Park Multi-Service Senior Center	\$25,000
Bensonhurst Council of Jewish Organizations, Inc.	\$10,000
Bensonhurst Interagency Council for Aging	\$1,500
Bergen Basin Community Development Corporation	\$135,000
Bergen Beach Youth Organization	\$95,000
Borinquen Plaza Senior Center	\$25,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Briarwood Senior Center	\$3,000
Brighton Neighborhood Association	\$7,500
Bronx Jewish Community Council	\$10,000
Brookdale Senior Citizens Center	\$3,000
Brooklyn Chinese Association	\$20,000
Brooklyn Chinese-American Association	\$30,000
Brooks Senior Center	\$10,000
Builders for the Family and Youth of the Diocese of Brooklyn, Inc.	\$26,500
Burden Center for the Aging	\$62,500
Bushwick Information Coordinating & Action Committee	\$7,500
Caring Community, Inc.	\$30,000
Children's Aid Society	\$3,000
Chinese American Planning Council	\$50,000
Church of St. Mel Leisure Club	\$3,857
Church of the Assumption	\$4,000
Clearview Assistance Program	\$5,000
College Point Senior Center of North Flushing	\$11,000
Community Advocacy Center	\$3,000
Community Agency for Senior Citizens	\$3,000
Community Roundtable of Bushwick, Inc.	\$3,000
Congregation Torah Emes	\$3,000
Contello Men's Club	\$3,000
Council of Belmont Organizations, Inc.	\$10,000
Council of Jewish Organizations of Staten Island, Inc.	\$4,000
Council of Senior Center Services (CSCS)	\$70,000
Daytop Village Foundation, Inc.	\$10,000
DOROT	\$6,000
Edison Arms Housing Development Fund Co., Inc.	\$3,000
Edith and Carl Marks Jewish Community House of Bensonhurst	\$10,000
Educational Alliance, Inc.	\$5,000
Elders Share the Arts	\$10,000
Elmhurst Friendly Society	\$3,000
Emerald Isle Immigration Center	\$38,000
Firewood Senior Services	\$250,000
First Church of God	\$1,500
Flatbush Park	\$2,000
Forest Hills Community House	\$5,000
Forest Hills Jewish Center	\$20,000
Fort Washington Houses Services for the Elderly	\$7,000
Foster Laurie Senior Center	\$4,000
Frank Avenue Civic Association	\$2,300
Glenridge Senior Citizens Multi-Service and Advisory Center, Inc.	\$9,000
God's Love We Deliver	\$25,000
Greater Whitestone Taxpayers Community Center, Inc.	\$10,000
Gujarati Samaj of New York	\$3,500
Hebrew Home for the Aged at Riverdale	\$20,000
Hebrew Immigrant Aid Society (HIAS)	\$27,500

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Hellenic American Neighborhood Action Committee, Inc. (HANAC)	\$257,500
Holy Trinity - St. Nicholas Greek Orthodox Church	\$4,500
Homecrest Community Services	\$60,000
Hope and Help for all foundations, Inc.	\$20,000
Hope Gardens Senior Center	\$10,000
Hunts Point Multi-service Center, Inc.	\$42,000
Immigration Improvement Project of New York	\$150,000
Institute for Puerto Rican Elderly	\$7,000
Institute for Retirees in Pursuit of Education	\$5,000
Institute for the Puerto Rican Hispanic Elderly	\$270,000
International Center for the Disabled	\$2,500
Italian Charities of America, Inc.	\$2,500
Jackson Heights-Elmhurst Kehillah, Inc. (Met Council)	\$10,000
Jamaica Service Program for Older Adults	\$20,000
Jay Senior Center	\$3,000
Jewish Association for Services for the Aged (JASA)	\$39,000
Jewish Center of Jackson Heights	\$10,000
Jewish Center of Kew Gardens Hills	\$3,000
Jewish Community Council of Canarsie	\$25,000
Jewish Community Council of Greater Coney Island	\$130,000
Jewish Community Council of Kings Bay	\$2,500
Joint Public Affairs Committee (JPAC) for Older Adults	\$8,500
Kings Bay Y	\$40,000
Kingsborough Community College	\$2,500
Latino Gerontological Center	\$20,000
Locust Grove Senior Center	\$5,000
Los Sures Senior Center	\$3,000
Maspeth Self-Help Senior Center	\$8,500
MBU Community Bridge Home Inc.	\$5,000
Meals on Wheels	\$5,677
Meals on Wheels of Staten Island	\$5,000
Metropolitan Council on Jewish Poverty	\$607,000
Middle Village Older Adult Center	\$7,500
Millbrook Senior Citizen Center	\$2,500
Mitchell Linden Senior Citizens Club	\$8,000
Morningside Retirement and Health Services, Inc.	\$5,000
Mosholu Montefiore Community Center	\$15,000
Most Precious Blood Roman Catholic Church	\$5,000
Narrows Senior Center	\$3,000
Neighborhood Self Help by Older Persons Project, Inc.	\$3,500
New York Foundation for Senior Citizens, Inc.	\$95,000
North Brooklyn Community Council, Inc.	\$30,000
North Flushing Senior Center, Inc.	\$15,000
Northeastern Towers Senior Residence	\$4,500
One Stop Senior Services	\$6,111
Parents, Families and Friends of Lesbians and Gays (PFLAG)	\$3,500
Peninsula General Hospital and Rehab	\$1,500

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Persian-Jewish Senior Program	\$3,000
Pescha Elias Bikur (Holim D'Bobov)	\$15,000
Peter Cardella Senior Center	\$14,500
Police Athletic League Foster Laurie Senior Center	\$5,000
Pomonok Senior Center	\$3,000
Pomonok Senior Social Club	\$4,000
Presentation of the Blessed Virgin Mary Roman Catholic Church	\$3,000
Project FIND	\$6,000
Project Open	\$5,000
Queens Council for Social Welfare	\$5,000
Queens Jewish Community Council	\$15,000
Queens Multi Service Center	\$10,000
Queensboro Council for Social Welfare	\$5,000
Ridgewood Bushwick Senior Citizens Council, Inc.	\$20,000
Ridgewood Older Adult Center	\$3,000
Riverdale YM-YWHA	\$10,000
Rodeph Chessed Volunteer Ambulette Transport, Inc.	\$115,000
Roosevelt Island Disabled Association	\$5,500
Roosevelt Island Seniors Association	\$12,100
Saint Francis College	\$40,000
Samuel Field YM-YWHA	\$41,000
Self-Help Austin Street Senior Center	\$10,000
Self-Help Big Six Norc	\$3,500
Self-Help Community Services, Inc.	\$15,000
Senior Action in a Gay Environment (SAGE)	\$100,000
Senior Citizen's for Equality	\$50,000
Senior League of Flatbush	\$4,000
Sephardic Bikur Holim Community Services	\$150,000
Sephardic Community Center	\$160,000
Services and Advocacy for GLBT Elders (SAGE)	\$3,000
Services Now for Adult Persons (SNAP)	\$80,000
Services Now for Adult Persons (SNAP), at Creedmore	\$5,000
Shareing and Careing, Inc.	\$8,000
Shore Parkway Jewish Center	\$3,000
Shorefront Jewish Community Council, Inc.	\$25,000
Southern Brooklyn Community Organization	\$135,000
St. Athanasius Church	\$3,000
St. Finbar's	\$5,000
St. Mary's Roman Catholic Church	\$5,000
St. Nicholas of Tolentine	\$3,000
St. Simon and Jude Church	\$5,000
Stanley Isaacs Neighborhood Center	\$5,000
Staten Island Community Friendship Clubs	\$21,000
Staten Island Interagency Council for Aging	\$3,617
Sunset Bay Community Services	\$120,000
Swinging 60's Senior Center	\$2,500
Taiwan Center	\$5,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Tremont Community Senior Center	\$11,250
Trinity Senior Services	\$90,000
United Hindu Cultural Center	\$5,000
United Hindu Cultural Council Senior Center	\$5,000
United Neighbors of East Midtown, Inc.	\$6,000
Upper Park Avenue Community Association (UPACA) Senior Center	\$3,000
Van Vest Community Association, Inc.	\$5,000
Vietnam Veterans of America, Chapter 26 Manhattan	\$5,000
Visions/Services for the Blind and Visually Impaired	\$2,500
Washington Heights-Inwood Preservation and Restoration Corporation	\$4,000
Wayside Outreach Development, Inc.	\$110,000
Woodlean Community Senior Services	\$3,000
YM & YWHA of Washington Heights and Inwood	\$4,000
Young Israel of Bedford Bay Senior Center	\$5,000
Young Israel of Forest Hills Senior League	\$15,257
Young Israel of Hillcrest	\$4,000
Young Israel of Midwood	\$5,000
Young Israel of Queens Valley	\$9,000

(126) DEPARTMENT OF CULTURAL AFFAIRS

Cultural Institutions **\$11,411,682**

Funding in the amount of \$11,412,000 will increase operating aid to the City's cultural institutions and fund various programs and services. (See Appendix A).

Cultural Programs **\$4,642,000**

Funding in the amount of \$4,642,000 will increase general operating aid to more than 150 cultural organizations throughout the City, including borough arts councils, arts development funds, the American Ballet Theater and the Bronx Council on the Arts.

Security

Funding in the amount of \$2,000,000 will support security enhancements at three institutions: the Brooklyn Academy of Music, the American Museum of Natural History, and Lincoln Center.

52nd Street Project, Inc.	\$5,000
Abingdon Theatre Company	\$5,000
Actors Company Theatre	\$5,000
African Street Festival	\$10,000
Afrikan Poetry Theatre	\$17,357
All Out Arts	\$5,000
All Out Arts (Fresh Fruit Festival)	\$4,444
Alley Pond Environmental Center	\$20,000
Alliance for The Arts	\$160,000
Alliance of Resident Theaters (ART NY)	\$128,000
Alvin Ailey American Dance Theater	\$3,000
Alvin Ailey Dance Foundation, Inc.	\$30,000
American Ballet Theater	\$13,500
Americans of Italian Heritage, Inc.	\$3,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

An Claidheamh Soluis, Inc.	\$5,000
Annabella Gonzalez Dance Theater, Inc.	\$3,000
Arts For Art, Inc.	\$5,000
Asian American Arts Alliance	\$5,000
Astoria Music Society, Inc.	\$5,000
Astoria Performing Arts Center, Inc.	\$15,000
Atlantic Theater Group	\$10,000
Ballet Theatre Foundation	\$5,000
Bay Improvement Group	\$10,000
Beth Abraham Adult Day Care	\$12,000
Big Apple Performing Arts, Inc.	\$23,000
Black American Heritage Foundation, Inc.	\$4,500
Black Spectrum Theatre	\$24,500
Boys and Girls Harbor - RAICES	\$20,000
Boys Choir of Harlem	\$7,000
Brighton Neighborhood Association	\$10,000
Bronx Arts Ensemble	\$10,000
Bronx Columbus Day Committee	\$10,000
Bronx Council on the Arts	\$10,000
Bronx Dance Theatre	\$15,000
Bronx Historical Society	\$3,187
Brooklyn Alliance	\$15,000
Brooklyn Arts Council, Inc.	\$279,000
Brooklyn Center for the Performing Arts	\$5,000
Brooklyn Conservatory of Music	\$7,500
Brooklyn Four Plus One	\$4,500
Brooklyn Information and Culture, Inc.	\$35,000
Brooklyn Philharmonic	\$168,250
Brooklyn-Queens Conservatory of Music	\$5,000
Caribbean American Reperatory Theatre	\$3,000
Central Astoria Local Development Coalition, Inc.	\$15,000
Charosa Foundation Corporation	\$3,000
Cherry Lane Theatre	\$5,000
Children's Art Carnival	\$8,000
Circle in the Square Theatre	\$5,000
College Community Services (Brooklyn Center of the Performing Arts)	\$25,000
Coney Island USA	\$5,000
Cosmopolitan Symphony Orchestra	\$3,000
Council on the Arts and Humanities of Staten Island - COAHSI	\$6,000
Creative Outlet Dance Theatre of Brooklyn	\$5,000
Creative Time, Inc.	\$30,000
Cypreco of America	\$12,000
Dance Theater Workshop, Inc.	\$69,000
Daniel Gwertzman Dance Company (PS/IS 187M)	\$4,000
Danisarte Productions	\$4,000
Danspace Project	\$50,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

DUMBO Arts Center	\$5,000
Educational Broadcasting Corporation	\$25,000
Elaine Kaufman Cultural Center/Lucy Moses School for Music and Dance	\$3,000
Eldridge Street Project, Inc.	\$110,000
Emerging Artists Theatre Company	\$3,500
Ensemble for the Romantic Century	\$4,000
Errol Grimes Dance Group	\$5,000
Film Fleadh Foundation (Craic)	\$40,000
Film Forum (Moving Image, Inc.)	\$15,000
Forest Hills Symphony Orchestra	\$4,000
Freestyle Repertory Theater	\$10,000
Fulton Art Fair	\$10,000
Gathering of the Tribes, Inc.	\$3,500
Genesis II Museum of International Black Culture	\$3,500
Goliard Concerts, Inc.	\$12,000
Greater Astoria Historical Society	\$5,000
Greater Ridgewood Historical Society	\$3,500
Greek American Broadcasting Information and Cultural Activities Corporation	\$12,000
Greenwich Village Society for Historic Preservation	\$25,500
Haleakala, Inc.	\$5,000
Harlem Dance Foundation, Inc.	\$5,000
Harlem School of the Arts, Inc.	\$5,000
Harmonie Ensemble, Inc.	\$25,000
Hispanic Information and Telecommunications Network, Inc. (HITN)	\$25,000
Historic Districts Council, Inc.	\$15,000
Holy Apostles Community Chorus	\$3,000
Hospital Audiences, Inc.	\$5,000
Howl Festival	\$3,000
Imagination Film Festival	\$5,000
Inside Broadway	\$83,800
International African Arts Festival	\$15,000
International Agency for Minority Artists Affairs, Inc.	\$3,000
Intrepid Museum Foundation	\$100,000
Isamu Noguchi Foundation and Garden Museum	\$5,000
Jacques Marchais Museum of Tibetan Art	\$5,000
Jazz at Lincoln Center, Inc.	\$520,000
JEM Foundation	\$7,500
Jewish Community Council of Pelham Parkway	\$10,000
Jewish Museum	\$3,500
Joyce Theater Foundation, Inc.	\$35,000
King Manor Association of Long Island, Inc.	\$50,000
King Manor Museum	\$5,000
King Manor-Association of New York	\$7,000
Labyrinth, Inc.	\$20,000
Landmark West	\$3,000
Latin American Cultural Center of Queens, Inc.	\$3,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Latino Action Center	\$5,857
League of American Theatres and Producers, Inc.	\$15,000
Lincoln Center Theater (Vivian Beaumont Theater)	\$45,000
Lower East Side Tenement Museum	\$65,000
Lower Manhattan Cultural Council, Inc.	\$80,000
Manhattan Class Company, Inc.	\$5,000
Manhattan Theatre Club, Inc.	\$78,000
Marine Park Community Association	\$10,000
Martin Luther King Junior	\$200,000
Midtown Management Group, Inc.	\$15,000
Mount Vernon Hotel Museum and Garden	\$3,000
Moving Up, Building Bridges	\$150,000
Muller Works Foundation	\$5,000
Museum for African Art	\$150,000
Museum of Arts and Design	\$75,000
Museum of Chinese in the Americas	\$10,000
Museum of Comic and Cartoon Art (MoCCA)	\$3,000
Museum of Contemporary African Diasporian Arts (MOCADA)	\$30,000
Museum of Jewish Heritage	\$75,000
Music Outreach, Inc.-Learning Through Music, Inc.	\$11,500
New Amsterdam Musical Association, Inc.	\$5,000
New Festival, Inc.	\$5,000
New Group	\$3,750
New York Board of Rabbis	\$25,000
New York Theatre Workshop	\$5,000
New York Women in Film and Television	\$3,222
New York Writers Coalition, Inc.	\$3,000
Noble Maritime Collection	\$20,000
Open House New York (OHNY)	\$13,000
Opera House New York	\$10,000
Oratorio Society of Queens	\$6,000
Orchestra of St. Luke's	\$5,000
Others Are Us	\$3,000
Pearl Theatre Company	\$4,000
Playwrights Horizons, Inc.	\$100,000
Point Community Development Corporation	\$22,187
Poppenhusen Institute	\$15,000
Publicolor	\$3,000
Queens County Farm Museum	\$40,000
Queens Historical Society	\$4,000
Queens Lesbian and Gay Pride Committee, Inc.	\$25,000
Queens Symphony Orchestra	\$93,000
Queensborough Community College Auxiliary Enterprise Association, Inc.	\$3,000
Reach Into Cultural Heights	\$6,500
Repertorio Espanol	\$25,000
Richmond County St. Patrick's Committee, Inc.	\$7,500
Richmond Hill Historical Society, Inc	\$3,500

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Riverside Symphony, Inc.	\$3,000
Roberta Wells Conservatory of Arts and Learning, Inc.	\$3,000
Rockaway Artist Alliance	\$12,928
Rockaway Museum	\$5,000
Rockaway Music and Arts Council	\$12,429
Rockaway Theatre Company	\$5,000
Roosevelt Island Theatre Corp.	\$3,000
Roundabout Theatre Company	\$120,000
Ryan Repertory Theatre	\$3,000
Salvation Army of Greater New York	\$3,000
Sandy Ground Historical Society, Inc.	\$3,000
Sculpture Center, Inc.	\$3,500
Seaside Concert Series	\$200,000
Second Stage Theater	\$20,000
Shadow Box Theatre	\$12,000
Shakespeare Project	\$25,000
Shakespeare Project	\$3,500
Signature Theatre Company, Inc.	\$5,000
Simon Wiesenthal Center	\$100,000
Singers Forum	\$25,000
Skyscraper Museum	\$3,000
Sound Portraits/Story Corps	\$3,000
St. Mark's Historic Landmark Fund	\$3,500
Summer Play Festival	\$10,000
Symphony Space	\$30,000
Tank, The	\$3,000
Team Revolution	\$3,000
Ten O'clock Classics	\$3,500
Thalia Spanish Theatre, Inc.	\$10,500
Theater by the Blind Corporation	\$5,000
Theater for the New City Foundation, Inc.	\$5,000
Theatre and Dance Alliance, Inc. (TADA)	\$3,500
Theatre Development Fund	\$18,950
Theatre Rehabilitation for Youth	\$3,000
Town Square, Inc.	\$15,000
Tweed Theatre Works	\$5,000
Upper Manhattan Council Assisting Neighbors	\$10,000
Visible Theater Inc.	\$30,000
Washington Heights Arts Center, Inc.	\$23,000
Washington Square Association, Inc.	\$5,000
Weeksville Society	\$150,000
Women's Project and Production	\$3,000
Working Theatre	\$3,000
Workmen's Circle	\$28,000
Wyckoff Historic House Museum	\$5,000
York Theater Company	\$3,000
Young Audiences New York	\$130,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Metropolitan Museum of Art	\$340,000
New York Botanical Garden	\$75,000
American Museum of Natural History	\$735,000
New York Aquarium	\$100,000
Wildlife Conservation Society	\$400,000
Brooklyn Museum of Art	\$50,000
Brooklyn Children's Museum	\$40,000
Brooklyn Botanical Garden	\$175,000
Queens Botanical Garden	\$85,000
New York Hall of Science	\$28,500
Staten Island Zoo	\$150,000
Richmondtown Historical Society	\$10,000
Brooklyn Academy of Music	\$275,000
Snug Harbor Cultural Center	\$100,000
American Museum of the Moving Image	\$5,000
Bronx County Historical Society	\$45,000
Carnegie Hall	\$110,000
Carnegie Hall Outreach	\$3,000
El Museo del Barrio	\$100,000
Flushing Town Hall (Flushing Council on Culture and the Arts, Inc.)	\$220,000
Jamaica Center for Arts and Learning, Inc.	\$185,000
Jamaica Cultural Collaborative	\$15,000
Lincoln Center (Incl Lincoln Center Institute)	\$620,000
PS 1	\$10,000
Queens Museum of Art	\$50,000
Queens Theatre In The Park	\$275,000
Staten Island Children's Museum	\$75,000
Public Theater (New York Shakespeare Festival)	\$100,000

(130) JUVENILE JUSTICE

Discharge Planning Program

\$779,000

Funding in the amount of \$500,000 is being provided to restore the Department's Discharge Planning Program, and \$279,000 is being provided to enhance the Program. This program is designed to provide aftercare services to individuals involved in the Juvenile Justice System. The program provides referrals to public and community-based services such as those relating to substance abuse counseling, family and peer mediation, mental health, recreation and education.

(133) EQUAL EMPLOYMENT PRACTICES COMMISSION

Audit and Evaluation Staff

\$97,000

This action provides \$97,000 to the EEPC to restore Audit and Evaluation staff.

Fiscal 2006 Adopted Expense Budget Adjustments Summary

(156) TAXI AND LIMOUSINE COMMISSION

Disabled Accessible Taxi \$1,302,000

In an effort to promote and encourage equal accessibility of yellow medallion taxicabs to the disabled public, the Council allocated \$1.3 million in funding to subsidize a Disabled Accessible Taxi program. This initiative would subsidize the cost of converting current yellow taxi medallions to disabled taxicabs by providing a cash grant to current taxi owners and operators to retrofit and place in service accessible vehicles or by reducing the medallion cost during auction.

(260) DEPARTMENT OF YOUTH & COMMUNITY DEVELOPMENT

Immigrant Initiative \$7,316,000

City funds of \$1,016,000 are provided to restore a Council initiative to help immigrant adults gain access to the information and resources that English literacy skills provide and to strengthen their participation in the democratic process. Specifically, this initiative provides funding for English for Speakers of Other Languages (ESOL) classes, legal services for recent immigrants to assist with applications for citizenship or permanent residency, and legal services for immigrants that focus specifically on wage and hour disputes and other workplace issues. This action also provides an enhancement of \$6.3 million to expand all three aspects of the initiative.

Cultural After School Adventure (CASA) \$6,400,000

These funds will provide cultural enrichment for children in after school programs and cultural enrichment for children who do not qualify for currently funded OST programs.

Summer Youth Employment Program \$6,983,000

This action provides a \$6.9 million enhancement for the Summer Youth Employment Program (SYEP). When combined with existing City, State and federal dollars, it is estimated that this restoration will enable the SYEP to provide approximately 38,500 jobs during the summer of 2005.

After Three Corporation \$2,500,000

This action provides \$2.5 million in City funds to The After-Three Corporation (aka TASC) to provide after-school education and enrichment programs for school children citywide.

Shelter Beds for At Risk Lesbian, Gay, Bi-sexual and Transgender Youth \$1,200,000

This action provides \$1.2 million in City funds to provide crisis shelter beds and transitional independent living beds for Lesbian, Gay, Bi-sexual and Transgender (LGBT) Youth.

Council Member Discretionary Funds \$7,739,000

This allocation restores Council Member Discretionary Funds, which were funded at \$102,714 per Council District in the Fiscal 2005 Adopted Budget and provides an enhancement of \$49,000 per Council District. These funds are awarded to community groups at the recommendation of each Council Member.

Miscellaneous Programs \$5,214,000

This allocation restores \$2.7 million in funding to a range of youth and community development programs operated by community-based organizations throughout the City. Included in this restoration are various organizations, including the Institute for Student Achievement and the

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Sports & Arts Foundation. Also included in this initiative are enhancements for Big Brothers/Big Sisters, WHEDCo, New York Junior Tennis, Metropolitan Athletic Congress, Sports and Arts Foundation, and the Institute for Student Achievement. This also includes new funding of \$236,202 for Community Works.

Neighborhood Youth Alliance/Street Outreach **\$1,311,000**

This allocation fully restores funding of \$1.3 million to the Neighborhood Youth Alliance/Street Outreach program. NYA/Street Outreach provides youth with opportunities to participate in community services, neighborhood improvement activities, and leadership skills development.

Drug Prevention/Runaway & Homeless Youth **\$761,000**

This allocation fully restores funding of \$761,000 to the Department's Drug Prevention/Runaway & Homeless Youth programs, which are geared toward teens at risk. This restoration will provide funding for drug prevention and street outreach programs citywide.

Youthlink **\$102,000**

This action restores \$102,000 to community groups in each borough that provide truancy prevention and drug prevention services for young people.

Helping Involve Parents in Schools Project (HIP Schools) **\$1,021,000**

This action restores \$700,000 and provides a \$321,000 enhancement for a web-based system to enable parents, teachers and principals to interact in order to improve student performance.

Domestic Violence Initiative **\$335,000**

This action restores \$335,000 in City funds to the United Way to continue a domestic violence initiative that provides housing placement, case management services and rental subsidies to victims of domestic violence.

Non-Public School Security **\$337,000**

This action provides \$337,000 to supplement security at non-public schools with heightened security risks.

Homeless Youth After School Programming **\$21,000**

This action provides \$21,000 in City funds to expand the Coalition for the Homeless' Youth Services After-School Program. Currently the Program operates in three homeless shelters in the Bronx, Harlem and Lower Manhattan, offering after-school instruction in computers, conflict resolution, music education and drama for children living in shelters.

City Year New York **\$198,000**

This action provides \$198,000 in City funds to supplement City Year New York, a service oriented community development program.

The Fiscal 2006 Adopted Budget provides new funds for the following:

Beacons

This action enhances funding for the Beacon program by \$4 million and will enable each Beacon site to pay the \$50,000 opening fee that is required by the Department of Education. There are currently 80 Beacon programs, providing multi-service, school-based community centers,

Fiscal 2006 Adopted Expense Budget Adjustments Summary

citywide, and serving over 180,000 children and adults every year. There is at least one beacon program located in each Council Member's district.

110th Precinct Community Council	\$3,500
13th Avenue Board of Trade	\$1,500
18th Avenue Merchants Association	\$2,000
A Very Special Place	\$7,500
Adaptive Design Association, Inc.	\$3,000
African American Legal and Civic Hall of Fame, Inc.	\$95,000
African-American and Civic Hall of Fame	\$100,000
Agudath Israel of America Community Services, Inc.	\$370,000
Allerton Pelham Parkway Mobile Community Patrol	\$9,000
Alliance for Community Services	\$29,000
Amer-i-can	\$5,000
American Indian Community House	\$10,000
American Merchant Marine Veterans	\$1,000
American Red Cross - Brooklyn Office	\$1,500
American-Bangladesh Friendship Association	\$2,500
Angels Fund	\$75,000
Anti-Discrimination Center of Metropolitan New York, Inc.	\$5,000
Art Aid, Inc.	\$2,500
Arverne Civic Association	\$3,500
Asian Americans for Equality	\$200,000
Asociacion de Egresadis de la Universidad Autonoma de Santo Domingo, Inc.	\$5,000
Asociacion Tepeyac de New York	\$3,500
Association for Children for Enforcement of Support (ACES)	\$5,000
Association Nationale des Senegalais D'Amerique, Inc.	\$5,000
Associazioni Siciliane Uniti de New York	\$10,000
Ateret	\$10,000
Bay Ridge Ambulance Volunteer Organization (BRAVO)	\$2,000
Bay Ridge and Bensonhurst Beautification and Preservation Alliance	\$20,000
Bay Ridge Community Council	\$2,500
Bay Ridge Islamic Center	\$2,500
Bayfort Benevolent Associates	\$1,500
Bedford-Stuyvesant Restoration Corporation	\$29,000
Bensonhurst Council of Jewish Organizations, Inc.	\$3,500
Best of Brooklyn, Inc.	\$170,000
Board for the Education of African Ancestry Hines-Sanford Institute	\$5,000
Borough Park Shomrim	\$10,000
Break the Cycle	\$6,501
Bridge Street Development Corporation	\$10,000
Brooklyn College Member Organization/AREAC	\$5,000
Brooklyn Historical Society	\$2,500
Brooklyn Steppers	\$5,000
Brooklyn Theatre Arts Project	\$1,500
Brooklyn Unidos	\$75,000
Brooklyn Wide Educational Fund, Inc.	\$1,500

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Brownstoners of Bedford-Stuyvesant, Inc.	\$6,000
Caribbean Women's Health Association	\$15,000
Caring About People Visual Productions, Slo-mo	\$1,000
Center Against Domestic Violence	\$5,000
Center for Anti-Violence Education	\$3,000
Center for Community Resources	\$15,000
Center for New York City Law at New York Law School	\$25,000
Center for the Women of New York	\$15,000
Central Brooklyn Community Service, Inc.	\$35,000
Central Brooklyn Jazz Consortium	\$5,000
Central Queens Historical Association	\$5,000
Centro Hispano Cuzcatlan, Inc.	\$25,000
Chabad Lubavitch of West Brighton	\$25,000
Charles W. Berry Houses Tenants Association	\$1,000
Chaverim of Boro Park	\$15,000
Children's Health Fund	\$1,500
Children's Storefront	\$4,000
City Year New York	\$10,000
Coalition Helping Organize a Kleaner Environment (CHOKE)	\$5,000
Committee for Environmentally Sound Development	\$3,500
Commodore Barry Club of Brooklyn	\$1,000
Common Cents New York	\$5,000
Communities of Maspeth and Elmhurst Together (COMET), Inc.	\$11,500
Community Development for Stronger Neighborhoods	\$150,000
Community Emergency Response Team	\$1,500
Community Health Action of Staten Island	\$5,000
Concerned Citizens of Bensonhurst	\$2,000
Congregation Mifal Chavrisa	\$30,000
Continental American Legion Post #1424	\$3,500
Cool Culture	\$3,500
Cooper Union	\$15,000
Cornucopia Society	\$6,000
Council for Unity, Inc.	\$25,000
Council of Jewish Émigré Community Organizations	\$5,000
Council of Jewish Organizations of Flatbush	\$323,000
Council of Jewish Organizations of Staten Island, Inc.	\$7,167
Council of Jewish Organizations of the Westside	\$10,000
Council of Orthodox Jewish Organizations of the West Side	\$6,000
Creative Outlet Dance Theatre	\$5,500
Crown Heights Jewish Community Council	\$35,000
CUNY Research Foundation	\$7,000
DEMOS: A Network for Ideas and Action	\$50,000
Dial-A-Teacher	\$50,000
Donna Reid Memorial Education Fund	\$24,000
Dr. Theodore Atlas Foundation	\$5,000
DWA Fann	\$5,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

East 86th Street Merchants and Residents Association	\$5,000
East River Development Alliance	\$2,500
East Sixties Neighborhood Association	\$5,000
Ecuador Possible, Inc.	\$3,500
Ecuadorian Civic Committee of New York	\$3,500
Ecuadorian Civic Committee, Inc	\$3,500
Ecuadorian International Center, Inc.	\$4,000
Eitzah	\$5,000
El Puente	\$50,000
El Puente de Williamsburg, Inc.	\$15,000
Empire State Pride Agenda Foundation, Inc.	\$125,000
Epilepsy Foundation of New York City, Inc.	\$1,000
Federation of East Village Artists	\$5,000
Federation of Italian-American Organizations of Brooklyn	\$175,000
Federation of Organizations	\$5,000
Federazione Italo Americana Di Brooklyn and Queens	\$5,500
Federazione Italo Americano of Greater New York	\$2,500
Flatbush Shomrim	\$35,000
Flatbush Shomrim Safety Patrol	\$10,000
Folk Music Museum	\$3,500
Forest Hills Gardens Corporation	\$1,200
Fort Hamilton Merchants	\$2,500
Foundation for Jewish Broadcasting	\$25,000
Fourth Arts Block	\$4,000
Freedom Community Center	\$10,000
Friends From Rosebank	\$3,000
Friends of Abandoned Cemeteries Staten Island	\$2,500
Friends of Congregation Ishei Yisrael	\$5,000
Friends of Historic New Utrecht	\$2,000
Friends of LaGuardia Place	\$3,500
Friends of the Boardwalk	\$5,000
Friends of the High Line	\$250,000
Garibaldi-Meucci Museum	\$3,000
Gay Lesbian Straight Education Network, Inc. (GLSEN, Inc.)	\$3,500
Generation Engage	\$10,000
Ghetto Film School	\$3,500
Good Counsel Home	\$1,000
Good Old Lower East Side (GOLES)	\$4,000
Good Old Lower East Side, Inc.	\$40,000
Gowanus Canal Community Development Corp.	\$20,000
Grace Episcopal Church	\$2,500
Greenwich Village Block Association	\$5,000
Greenwich Village Society for Historic Preservation	\$4,000
Guardians of the Sick	\$75,000
Guardians of the Sick/Our Place	\$104,500
Haitian American Alliance	\$10,000
Haitian Centers Council	\$20,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Haitian Women's Program	\$5,000
Harding Park Homeowners Association, Inc.	\$15,000
Harlem Congregations for Community Involvement, Inc.	\$3,500
Hebrew Immigrant Aid Society	\$1,500
Helping Hands of Williamsburg	\$3,500
Hetrick-Martin Institute	\$4,000
Hispanic Federation	\$25,000
Historic Districts Council	\$3,500
Historical Districts Council	\$2,500
Hudson Heights Owners Coalition	\$8,000
Human Services Council of New York City	\$125,000
Ilion Area Block Association	\$5,000
Imani House	\$5,000
India Catholic Association	\$4,357
Institute for Civic Leadership	\$3,000
Instituto Teatral Internacional, Inc. (IATI)	\$10,000
Intar	\$10,000
Islamic Youth Center	\$1,500
Italian Board of Guardians	\$7,000
Jackson Heights Beautification Group	\$5,000
Jackson Heights Kehillah, Inc.	\$10,000
Jackson Heights Neighborhood Association, Inc	\$1,500
Jewish Community Council of Crown Heights	\$100,000
Jewish Community Council of Washington Heights/Inwood	\$20,000
Kehilah Marine Park	\$6,000
Kehilat Sephardim of Ahavat Achim	\$5,000
Kehillah of Jackson Heights	\$10,000
Kensington Action Force	\$5,000
Kiwanis Club of Parkchester, Bronx Foundation, Inc.	\$3,687
Korean American Community Center	\$4,000
La Familia Verde	\$3,500
LaGuardia and Wagner Archives	\$10,000
Landmark West	\$3,500
Latino Civic Association	\$3,000
Latino Initiative for Better Resources and Empowerment, Inc. (LIBRE)	\$85,000
Learning Center for Women in Prison	\$20,000
Lefrak City Tenants Association	\$3,500
Legal Services for New York City	\$15,000
Liberian Community Association	\$7,500
Lifestyles for the Disabled	\$5,000
Lincoln Center Institute for the Arts in Education	\$7,000
Lincoln Square Business Improvement District	\$3,500
Lincoln Square Neighborhood Center	\$4,000
Little Sun People, Too	\$3,000
Live and Direct	\$3,000
Local Development Corporation of East New York	\$24,250
Loreo	\$5,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Lower East Side Conservancy, Inc (United Jewish Council East Side)	\$25,000
Lower Washington Heights Neighborhood Association	\$3,500
Loyal Order of Moose	\$2,500
Mahogany Sisters Network - Queens Chapter	\$5,000
Manhattan Beach Jewish Center	\$10,000
Marine Corps League	\$2,500
Maspeth Town Hall, Inc.	\$5,000
Mel Berkowitz Production, Inc.	\$5,000
Metropolitan Waterfront Alliance	\$20,000
Middle Village Property Owners/Residents Association	\$2,500
Military Order of the Purple Heart	\$1,000
Military Order of the Purple Heart Chapter 405	\$1,000
Mind Builders Creative Arts Center	\$6,000
Mirabal Sisters	\$3,500
Mitchell-Lama Residents Coalition	\$5,000
Morningside Heights-West Harlem Sanitation Coalition	\$3,000
Mothers Against Guns	\$3,500
Mothers Alone Raising Children (MARCH)	\$50,000
Mount Manresa Jesuit Retreat House	\$10,000
Mud Lane Society for the Renaissance of Stapleton	\$5,000
Multi-Talents Incorporated Residential Services	\$50,000
Music and Arts USA, Inc.	\$45,000
Musical Chairs Chamber Ensemble	\$2,500
NAACP New York City Housing Authority Branch	\$5,000
Nachas Healthnet and Family Network, Inc.	\$25,000
Narrows Botanical Gardens	\$2,500
Narrows Community Theater	\$1,000
National Committee for Furtherance of Jewish Education	\$50,000
National Council of Negro Women of Greater New York	\$10,000
National Lighthouse Museum	\$15,000
Natives Roots	\$40,000
Neighborhood Initiatives Development Corporation	\$10,000
Neighbors Against Noise, Inc.	\$5,000
New 42nd Street Theater	\$100,000
New Direction Services	\$5,000
New Immigrant Community Empowerment	\$5,000
New School	\$5,000
New Victory Theater	\$3,500
New York Agency for Community Affairs (NYACA)	\$47,000
New York Cares	\$165,000
New York Center for Interpersonal Development	\$5,000
New York Central Labor Council	\$175,000
New York City Employment and Training Coalition, Inc.	\$85,000
New York Committee for Occupational Safety and Health, Inc. (NYCOSH)	\$100,000
New York Families for Autistic Children	\$3,500
New York Foundation for Community Development	\$250,000
New York Gospel Mission to the Jews, Inc.	\$4,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

New York State Black Gay Network	\$20,000
Nfamas	\$3,500
Non-Traditional Employment for Women	\$30,000
North Queens Homeowners Civic Association	\$2,000
Northeast Bronx Association	\$5,000
Northeast Queens Jewish Community Council	\$30,000
NYCHA/NAACP	\$10,000
NYPD Law Enforcement	\$4,000
Older Adults Technology Services	\$10,000
One Economy	\$100,000
Order of Ahepa	\$2,500
Our Lady of Good Counsel Parish	\$2,500
Our Lady of Mount Carmel Society	\$3,000
Parent Information Network	\$5,000
Parents, Families and Friends of Lesbians and Gays (PFLAG)	\$22,500
Peninsula Performing Art Conservatory	\$3,000
People United for Local Leadership (PULL)	\$3,500
Pesha Elias Bikur Cholim D'Bobov	\$30,000
Philippine Forum	\$3,500
Pratt Institute Center for Community and Environmental Development (PICCED)	\$15,000
Preservation League of Staten Island	\$5,000
Project Hospitality	\$50,000
Project Pick-Me Up	\$5,000
Pulaski Day Parade Committee of Staten Island, Inc.	\$3,000
Queens Centers for Progress	\$175,000
Queens Empowerment Center for Haitian Immigrants	\$5,000
Queens Lesbian and Gay Pride Parade Committee	\$4,000
Queensborough Bridge 197A Design Project	\$5,000
Queers for Economic Justice, Inc.	\$3,500
Regina Opera	\$1,500
Ridgewood Bushwick Senior Citizen's Council, Inc.	\$250,000
Right Rides	\$5,000
Riverbay Corporation Coop City	\$50,000
Rockaway Development and Revitalization Corporation	\$30,000
Rockaway Peninsula Civic, Inc.	\$3,500
Rocky Run	\$3,500
Rodeph Chessed	\$20,000
Romanian Information and Referral Center, Inc.	\$3,500
Ronald McDonald House of Long Island, Inc.	\$55,000
Rosedale Civic Association	\$3,000
Rugby Family Services	\$5,000
Rush Temple AME Zion Church	\$12,000
Russian American Voters League	\$7,500
Russian-American Arts Foundation, Inc.	\$10,000
Ryken Center	\$50,000
Safe Horizon, Inc.	\$156,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Salvation Army of Greater New York	\$5,000
Samaha Singers/Ridge Chorale	\$2,000
Samaritans of New York	\$5,000
Scandanavian East Coast Museum	\$1,500
Sea Rise Tenant Association	\$5,000
Self Help for Women with Breast or Ovarian Cancer (SHARE) Inc.	\$32,000
Sephardic Community Center	\$5,000
Shalom Tenants Alliance	\$6,000
Shareing and Careing, Inc.	\$7,500
Shema Kolainu- Hear Our Voices	\$25,000
Shmira Civilian Volunteer Patrol	\$25,000
Shomrim Volunteer Patrol	\$5,000
Shore Road Garden Council	\$3,500
Sikh Cultural Society, Inc.	\$5,000
Social Alliance for New York	\$50,000
Something Borrowed Something New	\$2,500
Soundview Community Center	\$100,000
Southeast Queens Neighborhood Network	\$10,000
St. Benedict the Moor	\$4,000
St. Raymond's Community Outreach, Inc.	\$15,000
St. Virgilus School	\$3,000
Stand New York	\$25,000
Stapleton-Union American Methodist Episcopal Church (UAME)	\$7,500
Stapleton-Union American Methodist Episcopal Church (UAME) Food Pantry	\$3,500
Staten Island Events Management, Inc.	\$3,500
Staten Island Minority Civic Association, Inc.	\$7,500
Staten Island Sports Hall of Fame	\$1,000
Stonewall Veterans Association	\$3,500
Sunnyside Community Services Center	\$11,000
Supportive Children's Advocacy Network (SCAN-NY)	\$102,187
Teatro Circulo	\$10,000
Tenants and Neighbors Information Services	\$1,000
The Bridge - Stage of the Arts	\$3,500
Tilden Towers Board of Directors	\$12,244
Togetherness with Love Community Center, Inc.	\$10,000
Torah Academy of Brooklyn	\$10,000
Trinity Human Services Corporation	\$30,000
True Worship Community House Development Project	\$75,000
Turkish American Multicultural Educational Foundation	\$5,000
Tweed Theater Works	\$5,000
Udichi School of the Performing Arts	\$5,000
United Chinese Association of Brooklyn	\$1,000
United Neighborhood Houses	\$25,000
United Staten Island Veterans Organization, Inc.	\$5,000
United We Stand of New York	\$24,000
University of Notre Dame - Bread of Life	\$10,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Urban Strategies, Inc.	\$30,000
USO of Metropolitan New York, Inc.	\$5,000
Variety Boys and Girls Club of Queens, Inc.	\$2,500
Verrazano Foundation	\$3,000
Veterans Committee of Kings and Richmond Counties	\$2,500
Victor Arthur Neighborhood Nation	\$50,000
Vietnam Veterans Chapter 72	\$2,000
Vietnam Veterans of America	\$2,000
Vietnam Veterans of America, Inc. - Chapter 32	\$6,000
Vietnam Veterans of America, Inc. - Queens Chapter 32	\$4,500
Washington Heights-Inwood Preservation and Restoration Corporation	\$6,000
Waterside Tenants Association	\$3,500
Women Against Violence	\$30,000
Yeshiva of Manhattan Beach	\$150,000
YMCA	\$5,000
YMCA of Greater New York	\$3,500
Young Israel of Staten Island	\$5,000
109th Precinct Community Council	\$5,000
112th Precinct Community Council	\$3,000
120th Precinct Community Council	\$13,500
122nd Precinct	\$1,000
122nd Precinct Community Council	\$1,000
2300 Block Association	\$2,500
62nd Precinct Community Council	\$1,000
75th Avenue Playground Volunteer Group, Inc.	\$3,000
92nd Street Y (Young Men's and Young Women's Hebrew Association)	\$240,000
Adonai Christian Center	\$5,000
Afikim Foundation	\$15,000
African American Parent Council	\$3,500
African Center for Community Empowerment	\$10,000
Agudath Israel Bais Binyamin	\$3,500
Ali Forney Center	\$3,500
Alliance of Queens Artists	\$3,500
American Association of Concerned Veterans	\$300,000
American Bangladesh Friendship Association	\$13,500
Angel Guardian - St. Mary's Children and Family	\$3,500
Ansob Center for Refugees	\$5,000
Antioch Baptist Church	\$15,000
Antioch Community Services, Inc.	\$10,000
Aquinas Housing Corporation	\$9,000
Aquinas Housing Corporation for Crotona Park North Volunteers/Future Youth	\$3,500
Aquinas Housing Corporation for Duran Sister's Organization	\$3,500
Asociacion Tepeyac de New York	\$5,000
Asphalt Green	\$6,000
Association of Community Partners	\$300,000
Association of Informed Voices	\$30,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Association to Benefit Children (ABC)	\$10,000
Associazioni Siciliane Uniti de New York	\$15,000
Astoria/Queens Shareing and Careing, Inc.	\$50,000
Aurora-Italian Language and Cultural School	\$2,500
Bayside Little League	\$7,000
Be Proud Foundation	\$15,000
Bedford-Stuyvesant Restoration Corporation	\$5,000
Bensonhurst Rams Youth Organization	\$3,500
Bergen Basin Community Development Corporation	\$11,300
Bergen Beach Athletic Club	\$1,000
Bergen Beach Youth Organization	\$54,500
Big Apple Family Center	\$2,500
Blessed Sacrament Church	\$5,000
B'nai B'rith Youth Organization - Big Apple Region	\$20,000
Borough Park Jewish Community Council	\$5,000
Boy Scout Troop 376	\$5,000
Boy Scouts of America	\$1,000
Briarwood Community Association	\$4,500
Briarwood Little League	\$3,000
Bridge to Life	\$2,500
Bridgefield Civic League, Inc.	\$6,000
Bridges For Children Center, Inc.	\$3,000
Brighton Heights Reformed Church	\$5,000
Bronx Heritage Society	\$58,187
Bronx House	\$8,187
Brooklyn Ballers Sports Youth and Education Corp.	\$5,000
Brooklyn Ballet	\$14,500
Brooklyn Bridge Park Conservancy	\$100,000
Brooklyn Center for the Urban Environment	\$25,000
Brooklyn Chiefs, Inc.	\$6,214
Brooklyn Information and Culture	\$1,500
Brooklyn Scouts Junior Drum and Bugle Corps, Inc.	\$5,000
Brooklyn USA Athletic Association	\$10,000
Brotherhood/Sister Sol	\$5,000
Brothers Against Killing Each Other	\$10,000
Bruce Bishop Baseball Camp	\$5,000
Bushwick Ballers Sports Youth and Education Corp.	\$7,000
Business Leaders of Tomorrow	\$5,000
Cadets of New York City Junior Drum and Bugle	\$3,500
Calvary Presbyterian Church	\$3,500
Cambria Heights Sports Association	\$6,000
Camelot Counseling Services	\$4,000
Caribe Baseball League, Inc.	\$5,000
Carver Basketball	\$5,000
Casym	\$5,000
Center for Educational Innovation-Public Education Association (CEI-PEA)	\$30,000
Center for Traditional Music and Dance	\$3,500

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Center of Hope International, Inc.	\$11,857
Centro Hispano "Cuzcatlan", Inc.	\$13,500
Chabad of Northeast Queens	\$3,500
Chabad of Rego Park	\$2,500
Chai-Life Line	\$30,000
Chaim Meir Camp Fund	\$17,500
Chian Federation	\$35,000
Child Abuse Prevention Program	\$1,000
Children of Color	\$4,000
Children's Aid Society	\$13,000
Children's Aid Society at Goodhue Center	\$30,000
Chinese American Parent Student Council	\$12,000
Chinese American Planning Council, Inc.	\$6,500
Christian Basketball League	\$5,000
Church Avenue Merchants Block Association (CAMBA)	\$125,000
City Parks Foundation	\$20,000
Classical Ballet Workshop	\$7,000
Coalition for Strong Special Education	\$300,000
Code Foundation of Queens	\$10,000
College Community Services, Inc.	\$15,000
College Point Sports Association	\$7,500
Community Action Project	\$5,000
Community Center of the Rockaway Peninsula	\$100,000
Community Education and Development Center, Inc.	\$3,500
Community New Horizons of New York	\$13,000
Community School District 3 Basketball League	\$10,000
Computers for Youth	\$10,000
Congregation Etz Chaim	\$3,357
Congregation Ohr Yitzchok	\$4,000
Constitutional Education Foundation, Inc.	\$5,000
Corona Lions Foundation	\$3,500
Corpus Christi Sports and Youth Association	\$10,000
Correctional Association of New York	\$5,000
Council of Jewish Organizations of Bensonhurst	\$30,000
Counterforce	\$3,500
Cross Island YMCA	\$40,000
Cross Roads Foundation, Inc.	\$1,000
Crotona Community Coalition	\$10,000
Crown Community Care of Yorkville	\$5,000
Cypress Hills Local Development Corp.	\$10,000
Daughters of Africa	\$7,500
Delta Sigma Theta	\$5,000
Delta Sigma Theta Sorority, North Manhattan Chapter	\$25,000
Dominicans 2000, Inc.	\$6,500
Donna Reid Foundation	\$5,000
Dr. Theodore Atlas Foundation / Goodhue	\$8,500
Duryea Presbyterian Church	\$3,500

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Dwarf Giraffe Athletic League of Whitestone	\$7,500
Dyckman Community Center, Inc.	\$10,000
East Flatbush Ecumenical Council	\$5,000
East Harlem School at Exodus House	\$6,000
Edith and Carl Marks Jewish Community House of Bensonhurst	\$15,000
Elmjack Little League	\$8,000
Emmanuel Baptist Church	\$6,000
Empowerment Loop	\$12,500
Falu Foundation	\$4,000
Families, Mothers and Others	\$1,000
Family Renaissance	\$5,000
Far Rockaway Church of Christ	\$3,500
Federation of Italian American Organizations	\$1,000
Federation of Italian-American Organizations of Queens, Inc.	\$10,000
Fellowship Baptist Church	\$10,000
First Book of Staten Island	\$3,500
First Central Baptist Church / Family Life Center	\$10,000
First Chernomorers USA, Inc.	\$5,000
First Faith Baptist Church	\$5,000
First Place Kids	\$3,000
First Presbyterian Church / Growing Minds Safe Haven	\$7,500
Fist, Inc.	\$4,000
Flatbush Action Day Care Center	\$3,500
Flatbush Haitian Center	\$10,000
Flatbush Park	\$3,500
Flatbush YMCA	\$25,000
Flowers With Care	\$8,000
Forest Hills Community House	\$45,000
Forest Hills Little League, Inc.	\$8,000
Fresh Youth Initiatives (FYI)	\$5,000
Friends of Refugees of Eastern Europe, Inc.	\$15,000
Friends United Youth Association	\$19,000
Fullness of Joy Ministries	\$5,000
Fundacion por Ayuda de Ninez Hispano Americana	\$10,000
Gerritsen Beach Cares	\$17,500
Get Involved Now Association	\$7,500
Gilda's Club New York City, Inc.	\$5,500
Girl Scout Troop # 3143	\$3,000
Girl Scout Troop and Brownies/Our Lady of Grace Troops	\$5,000
Glorious Church of God in Church	\$7,500
Goddard Riverside Community Center	\$4,000
Gods Deliverance Temple, Inc.	\$10,000
Good Shepherd Services	\$50,000
Goodwill Industries of Greater New York and Northern New Jersey, Inc.	\$8,000
Grace Foundation	\$14,500
GRACE Foundation of New York	\$27,000
Gran Tarada de el Bronx, Inc.	\$3,500

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Grand Street Settlement	\$3,500
Greater Ridgewood Youth Council	\$4,000
Greater Woodhaven Development Corp.	\$7,000
Green Chimney Children's Services	\$3,500
Greenpoint YMCA	\$5,000
Greenwich Village Youth Council	\$6,500
Grosvenor Neighborhood House, Inc.	\$5,000
Groundworks for Youth	\$4,000
Guild for Exceptional Children	\$3,500
Haazinu Charitable Foundation	\$20,000
Hamilton Madison House	\$3,500
Harlem Drummers, Steppers and Flag Team	\$3,500
Harlem Live	\$4,000
Harlem Police Athletic League	\$3,500
Harlem RBI, Inc. (Return Baseball to Inner Cities)	\$3,000
Harlem Renaissance 5-Mile Classic	\$3,500
Harlem United	\$5,000
Harmony	\$5,000
Hawks International Youth Organization	\$19,000
Hebrew Academy for Special Children, Inc. (HASC)	\$5,000
Hebrew Education Society	\$5,000
Heights Center for Immigrant Advocacy, Inc	\$3,500
Hellenic American Neighborhood Action Committee, Inc. (HANAC)	\$44,000
Hellenic Orthodox Community of Astoria	\$6,000
Hetrick-Martin Institute, Inc.	\$229,500
Hetrick-Martin Institute/Harvey Milk School	\$5,000
Hollis Presbyterian Church	\$6,000
Home Sweet Home	\$23,000
I Love Youth-Hollis Biddies	\$5,000
ICYP Youth Program of Astoria, Inc.	\$18,000
Immaculate Conception School	\$5,000
Inner City Handball Association	\$1,500
International Pentacostal City Mission	\$5,000
Italian Charities of America, Inc.	\$1,000
Italian Club of Staten Island	\$3,000
Jamaica Branch, NAACP Day Care Center	\$8,000
Jamaica Maroons Junior Soccer League	\$5,000
Jamalali Uagucha, Inc.	\$10,000
James Lenox House	\$4,000
Jazz Knights	\$3,500
Jewish Center for Special Education/CHUSH	\$100,000
Jewish Child Care Association	\$5,000
Jewish Children's Museum	\$25,000
Jewish Community Center	\$5,500
Jewish Community Center of Staten Island	\$250,000
Jewish Community Council of Boro Park	\$250,000
Jewish Community Council of Canarsie, Inc.	\$70,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Jewish Community Council of Kew Gardens and Richmond Hill	\$39,500
Jewish Community Council of the Rockaway Peninsula	\$50,000
Joey DiPaolo AIDS Foundation	\$1,000
Kassenbrock Brothers Memorial Scholarship Fund	\$2,500
Kensington Jewish Library of Congregation Ahavas Achim	\$3,500
Kerala Cultural Association	\$3,500
Kew Forest School	\$3,500
Khilah Marine Park	\$5,000
Kickers Junior Soccer League	\$7,000
Kickers Youth Sports Association of Southeast Queens, Inc.	\$3,500
Kids Creative (Create-a-Play)	\$3,111
Kids Off the Street	\$2,500
Knox-Gates Neighborhood Association	\$15,000
Kwatny Foundation	\$3,500
L.P. Family Youth Organization	\$5,000
La Nueva Crade	\$5,000
Latin Souls Little League Baseball Organization, Inc	\$6,500
Latin Women in Action	\$3,500
League for Better Community Life, Inc.	\$12,000
Learning Tree School	\$5,000
Lefrak City Youth and Adult Activities Association, Inc	\$5,000
Lenox Hill Neighborhood House, Inc.	\$80,000
Lev Bais Yaakov	\$5,000
Liberian Cultural Association	\$7,500
Literacy Inc. (Linc)	\$10,000
Little Branches of Borinquen	\$5,500
Little Flower Children Services	\$4,000
Long Island Tomahawks Football	\$6,000
Love Gospel Assembly	\$2,500
Lt. Nick Lia Foundation	\$1,000
Lutheran Church of Our Saviour	\$5,000
Lutheran Church of the Resurrection	\$5,000
Lutheran Family Health Centers Reach Out and Read	\$2,500
M.L. Wilson Boys and Girls Club	\$7,000
Madison Residence for Exceptional Persons Planning Corporation	\$5,000
Maranatha Baptist Church Leadership Program	\$10,000
Marilyn Jones Head Start	\$5,000
Mary Mitchell Youth and Family Center	\$15,187
Masores Bais Yaakov	\$15,000
Maspeth Town Hall, Inc.	\$4,000
Melon Children United	\$171,000
Mentoring USA	\$185,000
Mercaz Gan Yisroel Center, Inc. of Flatbush	\$5,000
Mercy Foundation, Inc.	\$8,187
Metropolitan Athletic Congress, Inc.	\$24,000
Metropolitan Community Church of New York	\$11,000
Metropolitan Community United Methodist Church	\$3,500

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Metrotech Business Improvement District (BID)	\$20,000
Midville Youth Program	\$9,500
Mosholu Montefiore Community Center	\$10,000
Most Precious Blood Roman Catholic Church	\$10,000
Mothers Against Guns	\$3,500
Mothers Aligned for Saving Kids (MASK)	\$3,000
Mount Horeb Baptist Church	\$6,000
Mount Zion Lodge Youth Program	\$5,000
Mt. Sinai Center for Community Enrichment, Inc.	\$15,000
Multi Purpose Center of Presbyterian Church of St. Albans	\$5,500
Music Outreach Center, Inc.	\$8,500
N Power New York	\$55,000
National Conference of Synagogue Youth	\$43,500
National Council of Synagogue Youth	\$7,500
National Eagle Scout Association	\$1,000
National Sorority of Phi Delta Kappa Beta, Omicron Chapter	\$5,000
Neighborhood Improvement Association	\$45,000
Neighborhood Youth and Family Services	\$20,000
New Alternatives for Children, Inc.	\$5,000
New Heights Neighborhood Center	\$3,111
New Life Tabernacle Baptist	\$15,000
New York City Mission Society	\$5,000
New York City Outward Bound Center	\$180,000
New York Junior Tennis League, Inc.	\$257,557
New York Restoration Project (NYRP)	\$75,000
New York University Child Study Center	\$3,000
No Doubt, Inc.	\$3,500
North Brooklyn Community Council, Inc.	\$55,000
Nuestros Ninos Day Care Center	\$3,500
OAKS, Inc.	\$5,000
Ohel Children's Home and Family Services	\$200,000
Ohr Meir Foundation	\$15,000
OLG Youth Program	\$5,000
Olympia Activities Center	\$1,000
On Your Mark	\$11,000
One Stop Richmond Hill Block Association	\$5,000
Our Lady of Guadalupe Youth Program, Inc.	\$10,000
Our Lady of Mercy	\$6,000
Our Lady of Mount Carmel - St. Benedict's School	\$5,000
Our Lady of Mount Carmel Catholic Youth Organization	\$12,000
Our Place New York, Inc	\$25,000
Padres Abogando por los Ninos (PAN)	\$8,000
Pancyprian Association, Inc.	\$10,000
Parents of A.N.G.E.L.S	\$4,000
Parkville Youth Organization	\$3,500
Parsons Preschool	\$2,000
People of Color in Crisis, Inc.	\$28,500

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Peter Noone Camp	\$3,500
Phipps Community Development Corporation - Crotona Park West	\$10,000
Police Athletic League	\$6,500
Police Athletic League	\$5,000
Police Athletic League (PAL)	\$6,000
Police Athletic League, Inc.	\$12,000
Pomonok at Public School 26Q	\$6,500
Pro-Am After School Program	\$12,000
Project Chazon	\$15,000
Project Club Clemente, Inc.	\$3,500
Project Hope, The New Direction, Inc.	\$13,000
Project Lead	\$20,000
Puppetry in Practice	\$10,000
Quebradillas Baseball Organization, Inc.	\$5,000
Queens Adolescent Services	\$5,000
Queens Child Guidance Center	\$182,000
Queens Community Civic Association	\$7,500
Queens Jewish Community Council, Inc.	\$25,000
Queens United Sports Club	\$6,000
Queens Women's Center	\$4,857
Rachel's Place	\$13,000
Raider Youth Football, Inc.	\$5,000
Ralph Lincoln Service Center, Inc.	\$10,000
Ramitas de Borinquen	\$2,500
Randy Evans Scholarship Fund	\$6,000
Ranger Corps Cadets	\$3,500
RAVEL	\$2,500
Reach Out and Read of Greater New York	\$3,500
Reach Out and Read Program	\$5,000
Reaching Across the World Ministries	\$3,500
Rebeca, Inc.	\$3,500
Redeemer Lutheran Church	\$5,000
Refuah Helpline. Inc.	\$9,000
Rego Park Jewish Center	\$3,000
Resources for Children with Special Needs	\$10,000
Richmond County Sapphires	\$1,000
Ridgewood Bushwick Senior Citizens Council, Inc.	\$150,000
Ridgewood/Glendale/Middle Village Little League	\$3,500
Rise Up and Walk Youth Outreach Center, Inc.	\$10,000
Riverbank Redtails Swim Team	\$3,500
Rochdale Village Little League	\$8,500
Rocking the Boat, Inc.	\$2,500
Roosevelt Island Youth Program Inc.	\$35,000
Roots Revisited	\$15,000
Rosedale Jets Football Club	\$5,000
Rosedale Little League	\$4,500
Roy Wilkins Southern Queens Park	\$45,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Rtzahd Hebrew Day School	\$13,000
Run to Daylight Education Program	\$3,000
Saint Nicholas Greek Orthodox Church	\$15,000
Saint Rosalia-Regina Pacis Neighborhood Improvement Assoc	\$175,000
Samuel Field YM-YWHA	\$23,500
School Settlement Association	\$3,500
Seaman's Society for Children and Families	\$1,000
Sephardic Bikur Holim Community Services	\$150,000
Sephardic Community Center	\$150,000
Service Alliance for Youth	\$5,000
Sesame Flyers International	\$10,000
Seton Foundation for Learning	\$5,000
Shareing and Careing, Inc.	\$50,000
Shomrim of Boro Park (Shmira Civilian Volunteer Patrol)	\$50,000
Shorefront Jewish Community Council	\$10,000
Shulamith School for Girls	\$5,000
Sister Power Organization	\$10,000
Small World Day Care Center	\$6,500
Soft Word, Inc.	\$3,500
Songs of Love Foundation	\$5,000
Sound Business, Inc. at A. Philip Randolph High School	\$5,000
South Beach Houses Tenants Association	\$1,000
South Brooklyn Youth Consortium	\$30,000
South Queens Boys and Girls Club, Inc.	\$153,500
Spirit - GDA Inc.	\$5,000
Sports and Arts in Schools Foundation, Inc,	\$10,000
Springfield Rifles and Riflettes	\$8,500
St. Albans Congregational Church	\$5,000
St. Albans Little League	\$5,000
St. Albans Montissiori Progressive Learning Center	\$10,000
St. Aloysius	\$3,500
St. Athanasius Church	\$5,000
St. Augustine Youth Corp.	\$5,000
St. Christopher's Holy Name Society	\$1,000
St. Francis of Assisi Roman Catholic Church	\$17,000
St. Joan of Arc	\$8,000
St. John's Baptist Church	\$3,500
St. John's Lutheran Church and School	\$3,500
St. Joseph Roman Catholic Church	\$10,000
St. Joseph's Rosebank School	\$5,000
St. Margaret Mary Roman Catholic Church	\$5,000
St. Mary Winfield's Sports	\$2,500
St. Mary's School	\$5,000
St. Matthias Sports Program	\$3,500
St. Nicholas of Tolentine	\$3,500
St. Paul United Methodist Church	\$5,000
St. Paul's Episcopal Church	\$5,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

St. Paul's Lutheran Church	\$5,000
St. Paul's School	\$5,000
St. Peter's Elementary School	\$5,000
St. Peter's Lutheran Church	\$10,000
St. Rita's Church	\$10,000
St. Sebastian's Sports Programs	\$7,000
St. Sebastian's Summer Camp	\$1,000
St. Simon and Jude Church	\$5,000
St. Stanislaus Kostha Athletic Association	\$12,000
St. Stanislaus Kostka Roman Catholic Church	\$50,000
St. Stephen's Lutheran Church	\$10,000
Staten Island Boys Football League	\$2,000
Staten Island Employment Education Consortium	\$1,000
Staten Island Federation of Parent Teacher Associations (PTA's)	\$6,500
Staten Island Ice Hockey	\$3,000
Staten Island Padres Athletic Association	\$3,000
Staten Island Touch Tackle League	\$3,000
Striking Viking Story Pirates	\$20,000
Sunnyside Drum Corp.	\$3,000
Theatre International, Inc.	\$7,000
Throgs Neck Benevolent Association	\$5,000
Tillary Park Pro Hoops, Inc.	\$3,500
Tomche Shabbos	\$10,000
Tomche Shabbos of Boro Park and Flatbush, Inc.	\$22,500
Tools for Schools, Inc.	\$8,500
Top Development	\$5,000
Top Gun 4 Kids	\$25,000
Torah Academy of Brooklyn	\$30,000
Torah Center of Hillcrest	\$5,000
Torah Viable Alternatives	\$25,000
Travis Fourth of July Parade Committee	\$1,000
Trilok Fusion Arts, Inc.	\$3,500
Trinity Lutheran School	\$5,000
Turning Point/Discipleship Outreach Ministries	\$20,000
Twelve Towns YMCA	\$5,000
United Activities Unlimited	\$35,000
United Black Men of Queens	\$15,000
United Community Baptist Church	\$4,000
United Community Center, Inc.	\$11,000
United Jewish Organizations of Williamsburg	\$350,000
Upper Manhattan Council Assisting Neighbors	\$15,000
UPROSE, Inc.	\$24,000
Uptown Dance Academy	\$6,000
Uptown Treasures	\$3,500
Urban Dove, Inc.	\$7,500
Utopia Basketball-Salem Church	\$3,000
Utopia Jewish Center	\$3,500

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Uvos Ubonim	\$3,500
Vanderveer Park United Methodist Church Community Services, Inc.	\$10,000
Variety Boys and Girls Club of Queens, Inc.	\$100,000
Verrazano Babe Ruth League	\$5,000
Vincentian-American Independent National Charities	\$25,000
Vulcan Society Drumline	\$5,000
Washington Heights and Inwood Coalition	\$8,000
West 181st Street Beautification Project	\$3,500
West End Kiwanis Sports League	\$3,500
West Side Campaign Against Hunger	\$3,500
West Side Crime Prevention Program	\$23,500
William Epps Community Center of St. Phillips Baptist Church	\$15,000
Woodhaven Post Number 118	\$2,500
Woodside Block Association	\$50,000
Woodside on the Move, Inc.	\$5,000
Wyckoff House Museum	\$13,000
Yeled V'Yalda Early Childhood Center, Inc.	\$75,000
Yeshiva and Mesivta Toras Emes Kamenitz	\$5,000
Yeshiva Ohr Yitzchok	\$15,000
YMCA of Greater New York	\$7,500
YMCA Virtual Y	\$7,000
Young Dancers in Repertory	\$2,500
Young Israel of Hillcrest	\$10,000
Young Israel of Kew Gardens Hills	\$6,000
Young Israel of Queens Valley	\$4,000
Young Men's Christian Association (YMCA)	\$7,500
Youth & Tennis	\$11,000
Youth Communication New York Center, Inc.	\$5,000
Youth Empowerment Services	\$5,000
Youth for Education and Sports	\$28,000
Youth Ministries for Peace and Justice, Inc.	\$28,000
Zeta Zeta Zeta Lambda Chapter, Alpha Phi Alpha	\$10,000

(312) CONFLICTS OF INTEREST BOARD

Training and Education Unit Restoration

\$143,000

This action restores \$143,000 and three positions to the Conflicts of Interest Board's Fiscal 2006 budget for the maintenance of the agency's Training and Education Unit. \$125,000 will be used for Personal Services and \$18,000 will be used to cover the unit's OTPS needs.

(499) COMMUNITY BOARDS

Manhattan Community Board #3	\$50,000
Manhattan Community Board #6	\$5,000
Manhattan Community Board #8	\$7,500
Manhattan Community Board #9	\$75,000
Manhattan Community Board #11	\$12,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Bronx Community Board #5	\$2,500
Bronx Community Board #7	\$2,500

(781) DEPARTMENT OF PROBATION

Hope Program – Employment Services \$40,000

This \$40,000 appropriation will enable the Hope Program to provide long-term employment services to probationers.

(801) DEPARTMENT OF SMALL BUSINESS SERVICES

Commercial Revitalization \$914,000

By providing funding to local development corporations that assist small businesses, Commercial Revitalization encourages business development and investment in neighborhood retail strips throughout the City. This allocation restores the program to its Fiscal 2005 funding level.

NYC & Company \$245,000

NYC & Company is the local development corporation specifically dedicated to fostering the City's convention and tourism business by coordinating with tour and travel schedulers. This allocation restores the program to its Fiscal 2005 funding level and provides an enhancement of \$131,000.

Garment Industry Development Corporation (GIDC) \$336,000

GIDC is the local development corporation specifically dedicated to providing technical and developmental assistance to companies in the City's garment industry. This allocation restores the program to its Fiscal 2005 funding level.

New York Industrial Retention Network \$92,000

The New York Industrial Retention Network is the local development corporation specifically dedicated to providing technical and developmental assistance to the City's manufacturing companies. NY Industrial Retention Network is seeking to develop green manufacturing, which can capitalize on emerging opportunities in high-performance building construction. This allocation restores the program to its Fiscal 2005 funding level.

Educational Opportunity Centers \$335,000

A total of \$335,000 was restored for the Educational Opportunity Centers (EOC). The EOC facilities are managed by the Northeast Bronx Redevelopment Corporation. The EOC provides job training, job readiness and computer training. This allocation restores the program to its Fiscal 2005 funding level.

Economic Development/Business Incubation \$346,000

The Council allocated \$346,000 for Economic Development and Business Incubation. This initiative will improve and develop immigrant and minority-owned businesses in the Broadway Triangle and Flushing Avenue area in Brooklyn and the 175th Street market area in Washington Heights.

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Small Business and Job Development \$84,000

The Council allocated \$84,000 for a small business job development initiative. This initiative will provide assistance for City firms in leveraging public and private funds for entrepreneurial and small business development.

New York Software Education Foundation \$23,000

The Council allocated \$23,000 to the New York Software Education Foundation. This initiative will provide financial assistance to the City's small high technology companies to help obtain federal research and development contracts.

Minority and Women's Business Enterprise (M/WBE) Staff \$100,000

The M/WBE staff help minority and women-owned businesses to better access contracting opportunities by preparing them to navigate the City's procurement process and better compete for contracts. This allocation would restore the program's Personal Services staff funding to its Fiscal 2005 level.

114th Civilian Operations Patrol, Inc.	\$17,500
18th Avenue Board of Merchants	\$3,000
Aquinas Housing Corporation	\$10,000
Astoria Restoration Association, Inc.	\$61,357
Atlantic Avenue Betterment Association	\$5,000
Audubon Partnership for Economic Development	\$10,000
Bedford-Stuyvesant Restoration Project	\$100,000
Belmont Small Business Administration	\$25,000
Big Apple Greeter, Inc.	\$30,000
Bronx Council for Economic Development	\$90,000
Brooklyn Academy of Music LDC	\$75,000
Brooklyn Chamber of Commerce	\$275,000
Brooklyn Economic Development Corporation	\$35,000
Bushwick Economic Development Corporation	\$5,000
Business Outreach Center Network (BOC)	\$175,000
Central Astoria Local Development Coalition, Inc.	\$110,000
Central Astoria Local Development Corp.	\$2,000
Circle of Sisters and Brothers MOVE, Inc. (COSAB MOVE, INC.)	\$5,000
Coalition of Informed Individuals	\$150,000
Downtown Staten Island Council	\$10,000
East River Development Alliance	\$175,000
Estella Development	\$10,000
Flatbush Development Corporation	\$10,000
Flushing Business Improvement District	\$24,000
For A Better Bronx	\$3,000
Forest Hills Community and Civic Association, Inc.	\$4,000
Fulton Area Business Association	\$2,500
Gowanus Canal Local Development Corporation	\$35,000
Greater Harlem Chamber of Commerce	\$4,000
Greater Ridgewood Restoration Corp	\$3,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Greater Woodhaven Development Corporation	\$12,857
Harlem Renaissance Economic Development Corp	\$4,000
Heart of Brooklyn, A Cultural Partnership	\$3,500
Jackson Heights Beautification Group	\$3,500
Juniper Park Civic Association	\$9,500
Local Development Corp. of Laurelton, Rosedale and Springfield Gardens	\$2,500
Long Island City Business Development Corporation (LICBDC)	\$10,000
Manhattan Chamber of Commerce	\$10,000
Maspeth Industrial Commercial Local Development Corporation	\$15,000
Midwood Development Corporation	\$13,000
Neighborhood Housing Services	\$12,500
Neighborhood Technical Assistance Clinic	\$5,000
New Brighton Local Community Development Corporation	\$5,000
New York Anti-Crime Agency a.k.a. Community anti-Crime Graffiti Program	\$10,000
North Brooklyn Development Corporation	\$5,000
North East Bronx Redevelopment Corp, Inc.	\$20,000
Northfield Community Local Development Corp.	\$10,500
Nostrand Avenue Merchants Association, Inc.	\$4,000
NYC and Company	\$200,000
Ocean Bay Community Development Corporation	\$7,500
Pitkin Avenue Business Improvement District	\$5,000
Queens Chamber of Commerce	\$150,000
Queens Economic Development Corporation	\$150,000
Ridgewood Local Development Corporation	\$9,000
Rockwood Regional Development Foundation	\$150,000
SCORE	\$1,000
Small and Family Business Foundation	\$250,000
South Bronx Overall Economic Development Corporation	\$20,000
Spring for Chelsea	\$25,000
Staten Island Economic Development Corporation	\$32,000
Street Wise Partners	\$5,000
Sunnyside Chamber of Commerce	\$10,000
Sunnyside United Neighborhood Network	\$7,500
Upper Manhattan Council Assisting Neighbors	\$50,000
Wagner College	\$20,000
Wall Street Rising	\$100,000
West Brighton Local Development Corporation	\$8,500
West Maspeth LDC	\$3,500
Women and Children Families Enterprise, Inc	\$3,000
Working Today	\$50,000
Brooklyn Evolution Development Corporation	\$10,000
Tribeca Film Institute, Inc.	\$68,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

(806) DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT

Anti-eviction and SRO Legal Services \$2,500,000

This funding provides a full restoration of \$2.5 million to the Fiscal 2002 level for free legal services to low- and moderate-income people faced with illegal eviction from their homes, as well as services for low-income Single Room Occupancy housing tenants (see Appendix B).

Community Consultants \$1,030,000

This funding will provide a full restoration to the Community Consultant program for the following services: tenant organization, code enforcement advocacy, housing court assistance, apartment repossession, and other housing-related public education (see Appendix C).

Housing Court Information Services \$350,000

This funding will provide for a continuation of a contract with the City-Wide Task Force on Housing Court for the provision of information services for tenants and small landlords, which is provided at tables located in the City's Housing Courts. Services available at the tables include information on Housing Court procedures, as well as referrals to legal service providers and other organizations, which assist in eviction prevention.

Landlord Training Program \$200,000

This funding will provide for a continuation of a contract with the Community Training and Resource Center for teaching building management to landlords who are first-time violators of the heat and hot water codes. These services are provided in each of the City's five boroughs.

Neighborhood Preservation Consultants \$770,000

This funding restores the \$400,000 Council enhancement to the contracts of community based organizations, which conduct surveys of distressed residential properties, develop and recommend intervention priorities for distressed properties, and coordinate service delivery to owners and tenants in conjunction with HPD. In addition funding is provided for five \$60,000 community consultant contracts specifically for anti-predatory lending activities to the following organizations – Margert Community Corporation, Bridge Street Development Corporation, Ridgewood Bushwick Senior Citizens Center, Jamaica Housing Improvement, and the Neighborhood Housing Services of the North Bronx. Funding of \$60,000 is also provided for enhanced anti-abandonment activities in the Busckwick initiative.

Bergen Basin Community Development Corporation	\$20,000
Brooklyn Housing and Family Services	\$157,000
Central Astoria Local Development Coalition, Inc.	\$3,500
Community Assisted Tenant Controlled Housing, Inc. (CATCH)	\$3,000
Cooper Square Committee	\$10,000
East New York Urban Youth Corps.	\$10,000
Erasmus Neighborhood Federation	\$15,000
Goddard Riverside Community Center	\$24,000
Greater Sheepshead Bay Development Corporation	\$2,500
Housing Conservation Coordinators	\$168,000
Jamaica Housing Improvement, Inc.	\$6,000
Jamaica Neighborhood Housing Services	\$10,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Neighborhood Initiative Development Corporation	\$6,000
New York State Tenants and Neighbors Information Service, Inc.	\$119,000
Strycker's Bay Neighborhood Council	\$7,000
Sunnyside Gardens Preservation Alliance	\$1,000

(810) DEPARTMENT OF BUILDINGS

Construction Inspectors \$670,000

This funding is provided to continue funding additional inspectors hired in Fiscal 2005 through this enhancement.

(816) DEPARTMENT OF HEALTH AND MENTAL HYGIENE

HIV/AIDS Prevention & Education \$3,400,000

In an effort to address the disproportionate number of AIDS cases among communities of color and women, this action restores \$2.4 million and provides an enhancement of \$1 million to provide \$3.4 million in City funds and \$5.3 million in gross funds for prevention, education, outreach, advocacy and support services. This funding will primarily be directed to community-based organizations which demonstrate an ability to engage these vulnerable populations, raise awareness of the disease, and thereby help lower the rate of HIV/AIDS amongst women and in communities of color.

Infant Mortality Reduction Initiative \$4,800,000

In Fiscal Year 2004, the New York City infant mortality rate (IMR) was 6.5 infant deaths per 1,000 live births. This represented the first increase in the IMR after falling each year since Fiscal Year 2000. The IMR remains disproportionately high in specific racial and ethnic populations and geographic communities throughout the City. In response to the high and increasing IMR in selected communities, the City Council is providing a full restoration of \$2.8 million and an enhancement of \$2 million in City funds to provide \$4.8 million in City funds and \$7.5 million in gross funds for a comprehensive infant mortality reduction initiative. This initiative funds interventions targeting community districts with high IMRs and communities demonstrating racial and ethnic disparities in infant mortality rates. This additional funding will expand services available to women and children at local community-based organizations and programs citywide with a particular emphasis on the Bronx.

Cancer Initiatives \$1,229,000

This action represents a full restoration of \$781,000 in City funds and an enhancement of \$448,000 in City funds made to various council funded programs that include screening and education for breast, colon, and ovarian cancer. Gross funds for this initiative total \$1,920,000.

Asthma Control Program \$545,000

This action represents a full restoration of \$445,000 in City funds and an enhancement of \$100,000 in City funds. The restoration will enable the Department of Health and Mental Hygiene to continue its Integrated Pest Management program to remediate apartments in central Brooklyn, central Harlem and the South Bronx, all of which show disproportionately high rates of asthma. In addition, this restoration will allow the Department to continue asthma screening

Fiscal 2006 Adopted Expense Budget Adjustments Summary

and prevention programs at Head Start and Pre-K sites in the South Bronx, East and Central Harlem and central Brooklyn. Gross funds for this initiative total \$852,000.

Community Healthcare Network \$160,000

This action represents a full restoration of \$160,000 to allow total funding in the amount of \$250,000 to allow the Community Healthcare Network (CHN) to provide family planning and diabetes-related services at several of its clinics located throughout New York City.

Administrative Fee Waivers for Prescription Medication \$2,370,000

This action fully restores \$2.4 million in City funds to support the provision of administrative fee waivers at current year levels. This funding is allocated to the Department of Health and Mental Hygiene (DOHMH), and will be transferred to HHC through an Intra-city agreement. Administrative fee waivers are granted to uninsured outpatients at HHC facilities who cannot afford to have their prescriptions filled. This funding shall not be used for offsetting overall prescription medication costs, and will be allocated to all HHC hospitals and clinics based on the cost of outpatient prescription medication dispensed to the uninsured for the previous fiscal year, by facility.

HIV/AIDS Counseling \$207,000

The Department of Health and Mental Health's (DOHMH) budget reflects a full restoration of \$207,000 to two HIV/AIDS programs that offer counseling, assessment, testing and education to people with HIV/AIDS at various HHC facilities, including the Bellevue satellite AIDS clinic and the Roberto Clemente Center at Gouverneur Healthcare Services. Gross funds for this initiative total \$323,000.

Tuberculosis (Chest) Clinics \$279,000

This action represents a full restoration of transition funding for two DOHMH chest clinics that provide treatment to patients suffering from tuberculosis. The clinics are located in Brownsville, Brooklyn and Far Rockaway, Queens. Gross funds for this initiative total \$436,000.

School Nurses for Summer School \$2,525,000

This action restores \$2.5 million in City funds to allow DOHMH to provide nurses for the general school population during the summer school session for 2005. Gross funds for this initiative total \$3.9 million.

Emergency Preparedness Programs \$2,388,000

This action restores \$1.4 million in City funds for two American Red Cross sponsored initiatives: Disaster Response Operations and Prepare New York. Each initiative will receive an equal amount to train New Yorkers in emergency preparedness and disaster response. This action also provides an enhancement of \$1 million (\$1.5 million in gross funds) to supplement the existing Red Cross programs and provide \$480,000 in city funds (\$750,000 in gross funds) to the Primary Care Development Corporation to assist health care providers in communities of need develop emergency response programs. Gross funds for this entire initiative total \$3.7 million.

Harm Reduction Initiative \$1,096,000

This action restores \$858,000 in funding to combat the spread of HIV/AIDS as passed through intravenous drug use. This action also provides an enhancement of \$238,000. This initiative

Fiscal 2006 Adopted Expense Budget Adjustments Summary

will provide overdose prevention education and education to support resuscitation training and needle exchange programs. Gross funds for this initiative total \$1.7 million.

Asian-American Hepatitis B Project **\$1,725,000**

This action restores \$1.3 million and provides an enhancement of \$385,000 in funding to address the high rate of Hepatitis B among Asian-Americans through outreach and education, screenings of at-risk populations and treatment of infected persons. Gross funds for this initiative total approximately \$2.7 million.

NYU Mobile Dental Van **\$268,000**

This action restores \$268,000 in funding for mobile dental care to medically underserved children city-wide. Gross funds for this initiative total \$419,000.

Child Health Clinics **\$6,000,000**

The Adopted Budget provides \$6 million in City funds to the child health clinics. Of this amount, \$5.3 million (\$7.8 million in gross funds) represents a restoration and \$700,000 (\$1 million in gross funds) represents an enhancement. This action ensures that child health clinics will remain open, and provide enhanced levels of access and quality care. This funding is reflected in the Department of Health and Mental Health's (DOHMH) budget.

Family Planning **\$368,000**

This action represents new funding of \$368,000 to provide reproductive health and pregnancy prevention services for uninsured and high-risk teens. Gross funds for this initiative total \$575,000.

Callen Lorde Health Center **\$320,000**

This action represents new City funding of \$320,000, which will leverage \$500,000 in total funds to support screening and treatment for sexually transmitted diseases for gay and bisexual men and a Comprehensive Women's Services program to provide education and screening services for breast and cervical cancer for lesbian and bisexual women. Gross funds for this initiative total \$500,000.

The Fiscal 2006 Adopted Budget provides new initiative funds for the following program:

Hepatitis C Public Education Campaign

Hepatitis C is a rapidly growing public health crisis in New York City, with an estimated 200,000 to 300,000 currently infected with this virus. Among those New Yorkers presently infected, it is estimated that approximately 40% are Latino. This initiative will provide \$480,000 in new City funding to provide testing, prevention and education services. Gross funds for this initiative total \$750,000.

(816) DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Mental Retardation **\$839,000**

This action represents a restoration of \$839,000 to multiple programs serving mentally retarded New Yorkers throughout the City. These programs, which are mostly vocational, help hundreds of mentally retarded New Yorkers obtain gainful employment and receive critical counseling.

Fiscal 2006 Adopted Expense Budget Adjustments Summary

HHC Mental Health & Substance Abuse Programs **\$3,285,000**

This action represents a full restoration of \$3.3 million to a range of mental health and substance abuse programs provided at HHC hospitals throughout the City. Included in this restoration are the Adolescent Substance Abuse Prevention programs at Lincoln & Elmhurst Hospitals.

Mental Health – Voluntary Sector **\$958,000**

This action represents a full restoration of \$958,000 to various mental health and discharge planning programs provided by the voluntary sector.

Alcoholism/Substance Abuse – Voluntary Sector **\$1,164,457**

This action represents a full restoration of \$1.2 million to a range of alcoholism and substance abuse prevention and treatment programs operated by the Department of Education, community-based organizations and private hospitals throughout the City. Included in this restoration is a program at Lutheran Hospital, and an alternative to incarceration program based in Manhattan that provides walk-in-services, intensive case management and crisis intervention services to parolees, ex-offenders, probationers and their families.

Mental Health Contracts **\$1,755,000**

This action represents full restoration of \$1.75 million to a range of hospitals and mental health providers that offer mental health services throughout the City.

HHC Hospital Based Mental Health **\$364,000**

This action represents a full restoration to HHC facilities and non-public hospitals in the mental retardation and developmental disability, mental hygiene and alcoholism and substance abuse prevention categories covering both clinician salaries and other operating costs.

HHC Mental Hygiene Programs **\$2,622,000**

This action represents a full restoration of \$2.6 million to mental health and substance abuse prevention programs provided at 17 Health and Hospitals Corporation facilities.

Crystal Methamphetamine Education and Prevention Initiative **\$670,000**

This action represents a full restoration of funding for an initiative to curb the growth in crystal methamphetamine use and addiction in New York City. The principal focus of this initiative will be education and treatment services for individuals in need of such services.

Children Under Five Mental Health Initiative **\$1,187,000**

This action represents a full restoration of funding for community based outpatient mental health clinics in the Bronx, Brooklyn, and upper Manhattan to provide mental health treatment for children age five and under.

Geriatric Mental Health Services **\$1,000,000**

This \$1 million in new funding will enhance the capacity and strengthen the infrastructure of existing mental health services for seniors, including those delivered in non-traditional settings, such as in the home, in senior centers and in homeless shelters.

Aids Center of Queens County	\$3,000
AIDS Service Center	\$10,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Bailey House	\$3,000
Caribbean Women's Health Association	\$25,000
Community Health Action of Staten Island	\$10,000
Community Research Initiative on AIDS, d/b/a/ AIDS Community Research Initiative of America (ACRIA)	\$10,000
Gay Men of African Descent (GMAD)	\$42,500
Gay Men's Health Crisis	\$300,000
Harm Reduction Coalition	\$73,000
HIV Forum	\$20,000
Momentum AIDS Project	\$5,000
New York AIDS Coalition	\$103,000
New York City AIDS Housing Network	\$30,000
Positive Health Project	\$20,000
Queens Sickle Cell Advocacy Network	\$5,000
Staten Island AIDS Taskforce	\$20,000
Staten Island Amputee Club	\$3,000
Academic Medicine Development Company Foundation (AMDeC)	\$100,000
Advanced Medical Technology Institute at Beth Israel	\$25,000
American Cancer Society	\$27,000
American Red Cross of Greater New York	\$25,500
American-Italian Cancer Foundation	\$100,000
Amethyst Women's Project, Inc.	\$15,000
Arthur Ashe Institute for Urban Health	\$35,000
Association for Neurologically Impaired Brain Injured Children	\$25,000
Bedford-Stuyvesant Family Health Center, Inc.	\$60,000
Brain Tumor Foundation	\$175,000
Brooklyn Community Health Partners	\$5,000
Chinatown Health Clinic Foundation	\$5,000
Dor Yeshorim, Inc.	\$180,000
EMG Health Communications	\$4,000
Epilepsy Foundation of New York City, Inc.	\$3,000
Epilepsy Institute	\$40,000
Fordham University	\$50,000
Guardians of the Sick	\$5,000
Harlem Congregation for Community Improvement, Inc.	\$3,000
Hellenic American Neighborhood Action Committee, Inc. (HANAC)	\$5,000
Identity House, Inc.	\$5,000
Institute of Applied Human Dynamics	\$10,000
Kidney and Urology Foundation of America, Inc.	\$10,000
Long Island College Hospital	\$5,000
Medical and Health Research Association of NYC, Inc.	\$5,000
Mommy's Hope Line	\$8,000
Nachas Healthnet	\$3,000
NARAL Pro-Choice New York Foundation	\$100,000
New York Academy of Medicine	\$170,000
New York Academy of Medicine / Holliswood Hospital	\$25,000
New York City Breast Feeding Alliance	\$5,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Pax Christi Hospice	\$5,000
Queens Child Guidance Center	\$3,000
Queens Lesbian and Gay Community Center, Inc.	\$5,000
Queens Pride House	\$3,500
Samaritans of New York	\$5,000
Torah Infertility Medium of Exchange	\$3,000
Visiting Nurse Association of Staten Island	\$3,000
Association for Help of Retarded Children	\$5,000
Callen Lorde Community Health Care Center	\$5,000
Nav Nirmaan	\$5,000
Phase: Piggy Back Incorporated	\$4,000
Riverdale Mental Health Association	\$20,000
Samuel Field YM-YWHA	\$20,000
Staten Island Mental Health Society	\$25,000
Transitional Services, Inc.	\$5,000
Association for the Advancement of Blind and Retarded, Inc	\$215,000
Eden II School for Autistic Children, Inc.	\$20,000
New York Families for Autistic Children	\$29,500
Quality Services for the Autism Community, Inc. (QSAC)	\$8,000
Lutheran Family Health Center's Chemical Dependency Services	\$24,000

(819) HEALTH AND HOSPITALS CORPORATION

Rapid HIV Testing

Funding of \$3 million is provided to the Corporation to expand HIV/AIDS Rapid Testing and counseling on a routine basis at inpatient units and selected outpatient settings at public hospitals and clinics.

Simultaneous Translation

Funding of \$1 million is allocated to the Corporation to help expand TEMIS, a simultaneous translation system that enables communication between doctors and their non-English speaking patients through the use of wireless technology during exams.

Child Health Clinics

Funding of \$6 million in City funds is allocated to the Department of Health and Mental Health's (DOHMH) budget for HHC-administered child health clinics. Of this amount, \$5.3 million (\$7.8 million in gross funds) represents a full restoration, and \$700,000 (\$1 million in gross funds) represents enhanced funding. This action ensures that child health clinics will remain open with enhanced access and quality care, and provides for strategic investments in the clinics' system.

Administrative Fee Waivers for Prescription Medication

A full restoration of \$2.4 million in City funds is allocated to the Department of Health and Mental Hygiene (DOHMH) to support the provision of administrative fee waivers at current year levels. This funding will be transferred to HHC through an Intra-city agreement. Administrative fee waivers are granted to uninsured outpatients at HHC facilities who cannot afford to have their prescriptions filled. This funding shall not be used for offsetting overall prescription medication costs, and will be allocated to all HHC hospitals and clinics based on the cost of

Fiscal 2006 Adopted Expense Budget Adjustments Summary

outpatient prescription medication dispensed to the uninsured for the previous fiscal year, by facility.

HIV/AIDS Counseling

A full restoration of \$207,000 is allocated to the Department of Health and Mental Health's (DOHMH) for various HIV/AIDS programs that offer counseling, assessment, testing and education to people with HIV/AIDS at HHC facilities, including the Bellevue satellite AIDS clinic and the Roberto Clemente Center at Gouverneur Healthcare Services.

Caribbean Women's Health Association	\$90,000
Coney Island Hospital	\$24,000
Coney Island Hospital	\$200,000
Harlem Hospital Center	\$3,000
New York Hospital Queens	\$100,000

(827) DEPARTMENT OF SANITATION

Supplemental Basket Collection \$2,000,000

The Council restored \$2 million to provide 35 additional supplemental litter basket pick-ups per week in all boroughs except Manhattan. This additional funding increases the number of collections in highly dense business districts outside of Manhattan.

New York Rescue Workers Detoxification Project \$300,000

The Council restored \$300,000 to the New York Rescue Workers Detoxification Project for the continuation of a program to provide free detoxification services to Department employees who worked at the site of the World Trade Center after the terrorist attack of September 11, 2001.

9/11 Detox Program	\$300,000
Community Environmental Center	\$5,000
Department of Sanitation	\$137,027
East River Development Alliance	\$35,000
SoHo Partnership	\$4,000

(841) DEPARTMENT OF TRANSPORTATION

Ferry Service \$125,000

In an effort to maintain ferry service in neighborhoods with limited transportation options, the Council allocated \$125,000 in funding to subsidize ferry service from the 69th Street Pier/Brooklyn Army Terminal to lower Manhattan.

Department of Transportation	\$43,000	DOT
Transportation Alternatives of New York City	\$25,000	DOT

Fiscal 2006 Adopted Expense Budget Adjustments Summary

(846) DEPARTMENT OF PARKS AND RECREATION

Parks Recreation/Seasonal Workers \$7,286,000

The Council restored \$7.3 million for seasonal workers including seasonal aides, gardeners and playground associates at the Department of Parks and Recreation (DPR). Playground associates provide supervised recreation in local parks and playgrounds and maintenance workers are responsible for the general upkeep and repair of all park properties and facilities within the City's 27,000 acres of municipal parkland. Personnel are usually hired for a six-month period.

Contract Funding Restoration \$2,092,000

The Council restored \$2.1 million for block tree pruning contracts. This action will allow the Department of Parks and Recreation to prune approximately 40,000 more trees citywide in Fiscal 2006.

Tree Stump Removal \$366,000

The Council allocated \$366,000 in Fiscal 2006 for tree stump removal contracts.

Parks Enforcement Patrol Officers \$2,000,000

The Council allocated \$2 million for 50 additional PEP officers, bringing the total number of City-funded PEP officers to 108. These officers help patrol our parks, providing a sense of safety and order in City parks. In addition to patrolling park grounds, they assist visitors to parks by providing directions and guides.

Arts in the Parks for City Parks Foundation	\$24,500
Asphalt Green, Inc.	\$175,000
Athens Square, Inc.	\$7,000
Breiner Park Play School	\$5,000
Bronx River Alliance	\$6,500
City Parks Foundation	\$232,000
Coalition for South Beach Pond Park	\$3,000
Cromwell Center Recreation Program	\$3,000
Department of Parks and Recreation	\$44,000
Department of Parks and Recreation (Ranaqua)	\$5,000
Dry Harbor Pre-School	\$7,000
East 69th Street Association	\$3,000
First Quincy Street Green Thumb Garden	\$3,000
Forest Park Trust	\$6,000
Friends of Bloomingdale Park, Inc.	\$5,000
Friends of Blue Heron Park, Inc.	\$7,500
Friends of Brook Park	\$5,000
Friends of Crotona Park	\$22,000
Friends of Cunningham Park	\$6,000
Friends of Daj Hammarskjold Plaza	\$3,500
Friends of Gantry Park	\$500
Friends of Hudson River Park	\$88,000
Garden Club of Laurelton	\$3,000
Gormen Park Parent Cooperative Pre-School	\$5,000

Fiscal 2006 Adopted Expense Budget Adjustments Summary

Greenbelt Conservancy, Inc.	\$10,000
Harlem Children's Zone	\$4,000
Historic Harlem Parks Coalition	\$3,000
Lost Battalion Day Care	\$3,000
Louis Howard Latimer Fund, Inc.	\$5,000
Lt. Lia Park Summer Program	\$3,000
Lynne Robbins Steinman Foundation	\$4,000
Natural Resources Protective Association	\$1,000
Prospect Park Alliance	\$96,000
Prospect Park Alliance AYSO	\$20,000
Save the Park to Save the Child	\$3,000
Socrates Sculpture Park, Inc.	\$20,000
Stuyvesant Cove Park Association	\$3,500
Turtle Bay Tree Fund	\$7,000
Washington Heights-Inwood Development Corporation	\$5,000
West 135th Street Block Association, Inc.	\$2,500
West Side Community Garden	\$3,500

(901) DISTRICT ATTORNEY - NEW YORK COUNTY

PS/OTPS Funding Restoration \$1,100,400

This action restores \$890,600 and provides an enhancement of \$209,800 to the New York County District Attorney's Fiscal 2006 budget to supplement the agency's Personal Services budget.

(902) DISTRICT ATTORNEY - BRONX COUNTY

PS/OTPS Funding Restoration \$640,900

This action restores \$519,600 and provides an enhancement of \$121,300 to the Bronx County District Attorney's Fiscal 2006 budget to supplement the agency's Personal Services budget.

(903) DISTRICT ATTORNEY - KINGS COUNTY

PS/OTPS Funding Restoration \$946,500

This action restores \$769,700 and provides an enhancement of \$176,800 to the Kings County District Attorney's Fiscal 2006 budget to supplement the agency's Personal Services budget.

(904) DISTRICT ATTORNEY - QUEENS COUNTY

PS/OTPS Funding Restoration \$539,900

This action restores \$437,100 and provides an enhancement of \$102,800 to the Queens County District Attorney's Fiscal 2006 budget to supplement the agency's Personal Services budget.

(905) DISTRICT ATTORNEY - RICHMOND COUNTY

PS/OTPS Funding Restoration \$102,300

This action restores \$83,000 and provides an enhancement of \$19,300 to the Richmond County District Attorney's Fiscal 2006 budget to supplement the agency's Personal Services budget.

Fiscal 2006 Adopted Expense Budget Adjustments Summary

(906) SPECIAL NARCOTICS PROSECUTOR (OSNP)

PS/OTPS Funding Restoration **\$850,000**

This action restores \$800,000 and provides an enhancement of \$50,000 to the OSNP's Fiscal 2006 budget to supplement the agency's Personal Services budget.

(941) PUBLIC ADMINISTRATOR - NEW YORK COUNTY

PS Enhancement **\$53,160**

This action provides an enhancement of \$53,160 to the New York County Public Administrator's Fiscal 2006 budget to supplement the agency's Personal Services budget.

(942) PUBLIC ADMINISTRATOR - BRONX COUNTY

PS Enhancement **\$53,160**

This action provides an enhancement of \$53,160 to the Bronx County Public Administrator's Fiscal 2006 budget to supplement the agency's Personal Services budget.

(943) PUBLIC ADMINISTRATOR - KINGS COUNTY

PS Enhancement **\$53,160**

This action provides an enhancement of \$53,160 to the Kings County Public Administrator's Fiscal 2006 budget to supplement the agency's Personal Services budget.

(944) PUBLIC ADMINISTRATOR - QUEENS COUNTY

PS Enhancement **\$53,160**

This action provides an enhancement of \$53,160 to the Queens County Public Administrator's Fiscal 2006 budget to supplement the agency's Personal Services budget.

(945) PUBLIC ADMINISTRATOR - RICHMOND COUNTY

PS Enhancement **\$53,160**

This action provides an enhancement of \$53,160 to the Richmond County Public Administrator's Fiscal 2006 budget to supplement the agency's Personal Services budget.

Fiscal 2006 Adopted Expense Budget Adjustments Summary

APPENDIX A

FISCAL 2006 CULTURAL RESTORATIONS

U/A

004	Metropolitan Museum of Art	\$2,114,445
005	New York Botanical Garden	\$915,662
006	American Museum of Natural History	\$1,766,552
007	Wildlife Conservation Society	\$1,706,914
008	Brooklyn Museum	\$1,207,352
009	Brooklyn Children's Museum	\$146,166
010	Brooklyn Botanic Garden	\$589,210
011	Queens Botanical Garden	\$74,086
012	New York Hall of Science	\$256,011
013	Staten Island Institute of Arts & Sciences	\$66,266
014	Staten Island Zoological Society	\$95,251
015	Staten Island Historical Society	\$50,145
016	Museum of the City of New York	\$96,118
017	Wave Hill	\$71,067
019	Brooklyn Academy of Music	\$495,214
020	Snug Harbor	\$77,157
020	Staten Island Botanical Garden	\$20,846
021	Studio Museum of Harlem	\$54,336
022	American Museum of the Moving Image	\$81,083
022	Bronx County Historical Society	\$15,582
022	Bronx Museum of Art	\$51,024
022	Carnegie Hall	\$115,496
022	City Center Theater	\$148,844
022	El Museo del Barrio	\$36,257
022	Flushing Town Hall	\$38,951
022	PS 1 / Contemporary Art Center	\$50,265
022	Jamaica Center for Arts & Learning	\$52,094
022	Lincoln Center	\$302,651
022	Museum of the Jewish Heritage	\$140,197
022	New York State Theater	\$266,776
022	Queens Museum of Art	\$84,051
022	Queens Theater in the Park	\$22,939
022	Staten Island Children's Museum	\$33,380
024	New York Shakespeare Festival	\$169,294

TOTAL

\$11,411,682

APPENDIX B**Department of Housing Preservation and Development
Fiscal 2006 Anti-illegal Eviction and SRO Legal Services**

Organization	Funding Level
Brooklyn Legal Services A	\$98,074
South Brooklyn Legal Services	\$255,571
Goddard Riverside Community Center	\$527,129
Legal Aid Society/Civil Division (Bronx)	\$194,643
Legal Aid Society/Civil Division (Brooklyn)	\$63,963
Legal Aid Society/Civil Division (Queens)	\$68,750
Legal Aid Society/Civil Division (Staten Island)	\$68,750
Legal Aid Society/Community Law Office	\$479,782
MFY Legal Services	\$290,975
LSNY - Manhattan	\$145,488
Northern Manhattan Improvement Corp.	\$90,409
Queens Legal Services Corp.	\$122,294
LSNY - Bronx	\$62,500
Bedford Stuyvesant Comm. Legal Services Corp.	\$9,888
Legal Services New York Brooklyn Branch	\$7,716
Harlem Legal Services	\$14,068
TOTAL	\$2,500,000

APPENDIX C**HOUSING PRESERVATION & DEVELOPMENT
Fiscal 2006 Community Consultant Contract Restoration**

Community-Based Organization	Funding
116th Street Block Association	\$22,204
Association of Brooklyn Clergy	\$13,114
Belmont Arthur L.D.C.	\$29,262
Brooklyn Tenants Council	\$8,882
Brighton Community LDC	\$17,764
Brighton Neighborhood Association	\$22,204
Bronx Heights Neighborhood Community	\$19,200
Central Astoria LDC	\$29,868
Chelsea Housing Group, Inc.	\$14,403
Clinton Housing Development Company	\$13,114
COJO Bensonhurst	\$8,882
Community Assisted Tenant Controlled Housing (CATCH)	\$41,189
Community League of W.159th Street	\$14,403
Community Training and Resource Center (CTRC)	\$29,860
C.O.N.O.	\$8,882
Erasmus Federation	\$17,348
Eviction Intervention Services	\$13,114
Flatbush East Community Development	\$19,428
Forest Hills Community Hse	\$13,767
Good Old Lower East Side, Inc.	\$35,369
Gowanus Canal CD	\$13,537
Greater Ridgewood	\$10,658
Greater Sheepshead Bay Development	\$13,895
Harlem Churches	\$13,114
Harlem Congregations for Community Improvement	\$11,102
Hope Community	\$22,204
Housing Conservation Coordinators	\$18,845
Jackson Heights CDC	\$9,297
Jamaica Housing Improvement Inc.	\$8,105
Jamaica Neighborhood Housing Services	\$8,105
Lennox Hill N.A.	\$11,102
Marble Hill NI Corp	\$14,006
MFY Legal Services	\$18,128
Mt. Hope Organization	\$17,894
NHS of Bedford-Stuyvesant	\$16,695
NHS of East Flatbush	\$23,995

Fiscal 2006 Adopted Expense Budget Adjustments Summary

NHS WOW	\$20,270
Neighborhood Initiatives Development Corporation	\$13,144
North Brooklyn Development Corp	\$18,264
Northfield LDC	\$36,815
Northwest Bronx Community and Clergy Coalition	\$31,086
Ocean Parkway CDC	\$8,882
ODA	\$26,645
People's Firehouse	\$19,963
Polonians (POMOC)	\$13,114
Pomonok	\$22,403
Queens Community Civic	\$8,882
Queensboro Council	\$13,114
Strycker's Bay	\$13,179
S.I. Center for Independent Living	\$14,905
United Community of University Heights	\$53,531
United Jewish Council	\$15,123
Urban Strategies, Inc.	\$13,114
Vanguard Urban Improvement Association	\$13,114
West Bronx Housing and Neighborhood Resource Center, Inc.	\$22,204
Woodside on the Move	\$29,305
TOTAL	\$1,030,000