

ACS Human/Client Services Annual Plan FY' 08
Cover Sheet

| Program Name | Program Description | Total # Contracts for Program | Authorized \$ Value for Program* | Month/Year of Next RFP Issuance (if applicable) |
|---------------------|----------------------------|--------------------------------------|-----------------------------------------|--------------------------------------------------------|
| Child Care | Child Care Services | 68 | \$86,641,171 | Approximately 1/08 |
| Child Welfare | Adoption | 3 | \$4,753,062 | Approximately 12/07 |
| Child Welfare | ENFC | 5 | \$29,360,210 | Approximately 7/10 |
| Child Welfare | Foster Care | 15 | \$305,736,701 | Approximately 12/07 |
| Child Welfare | FRP | 7 | \$10,717,503 | Approximately 12/07 |
| Child Welfare | NCIB | 3 | \$1,840,473 | NONE |
| Child Welfare | Preventive | 21 | \$47,278,485 | Approximately 12/07 |
| Head Start | Head Start Services | 7 | \$12,800,237 | Approximately 1/08 |
| | TOTAL | 129 | \$499,127,842.00 | |

*At this time the dollar value for the programs is based on the current contract amount and is not the actual Authorized dollar value.