

Human/Client Services Annual Plan
Cover Sheet

Program Name	Program Description	Total # Contracts for Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
		RFP's		
Case Mgmt	Case Management	13	23,022,834	11/06
Employment	Employment	3	2,264,865	11/06
HDM	Home Delivered Meals	3	7,184,917	11/06
Senior Center	Senior Centers	40	68,877,882	10/06
Transportation	Transportation	6	5,023,570	12/06
Various	Various Services	10	7,343,216	12/06
		RENEWALS		
Legal	Legal	1	708,056	NA
Senior Centers	Senior Centers	83	82,636,252	NA
Caregivers	Caregivers	15	5,157,825	NA
CM	Case Management	12	18,393,830	NA
HDM	Home Delivered Meals	4	5,754,972	NA
Various	Various Services	2	1,849,512	NA
SAD	Social Adult Day	12	2,947,591	NA
CSI	Community Services Initiative	1	59,626	NA
NORC	Naturally Occurring Retirement Community	28	5,561,360	NA
Transportation	Transportation	1	580,270	NA
Home Care	Home Care	13	27,366,666	NA
Intergenerational	Intergenerational	14	1,000,000	NA