

DFTA Human/Client Services Annual Plan FY' 08
Cover Sheet

RFP'S

Program Name/Program Description	Total # Contracts for Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Case Management	30	22,764,455	7/07
Caregivers	15	5,161,498	10/07
Congregate Services Initiative	8	843,719	12/07
Elder Abuse	9	1,767,276	12/07
Home Delivered Meals	5	13,710,187	11/07
Social Adult Day	13	2,752,098	11/07
Senior Centers	66	151,457,585	9/07
Transportation	4	2,724,218	9/07
Various	16	14,020,978	12/07

Renewals

Program Name/Program Description	Total # Contracts for Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Senior Employment	3	2,095,596	
Home Care	13	27,319,135	
Home Delivered Meals	8	14,107,007	
Intergenerational	14	2,021,062	
Legal Services	5	3,601,573	
NORC's	28	9,640,142	
Senior Centers	157	138,951,411	
Transportation	2	1,097,635	
Various	19	13,082,286	
WRAP	7	3,426,180	