

**Human/Client Services Annual Plan**  
**Cover Sheet**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts for Program</b>	<b>Authorized \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
<b>Mental Hygiene</b>	<b>Mental Health</b>	<b>72</b>	<b>148,250,390</b>	
<b>Mental Hygiene</b>	<b>Mental Retardation</b>	<b>12</b>	<b>19,719,858</b>	
<b>Mental Hygiene</b>	<b>Substance Abuse</b>	<b>16</b>	<b>26,925,975</b>	
<b>Early Intervention</b>	<b>Early Intervention Services</b>	<b>35</b>	<b>72,558,461</b>	
	<b>Total:</b>	<b>135</b>	<b>267,454,684</b>	