

DHMH Human/Client Services Annual Plan FY' 08
Cover Sheet

Program Name	Program Description	Total Contracts Program	# for	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Mental Hygiene	Adult Chemical Dependency		14	15,873,358	
Mental Hygiene	Adult Mental Health		61	78,380,485	
Mental Hygiene	Adult Mental Retardation		24	39,240,503	
Mental Hygiene	Children Mental Health Services		12	8,838,558	
Mental Hygiene	Children Mental Retardation		2	1,549,413	
AIDS/HIV	HOPWA		24	28,163.444	
Early Intervention	Children Early Intervention Services		137	N/A	
Prison Health	Prison Health Program		1	\$359,452,875	
Lead Poisoned Housing	Housing for Lead Poisoned Children		1	\$450,000	
Total:			276	\$531,948,456	