

DHMH Human/Client Services Annual Plan FY' 08

New Program Initiatives/Substantially Restructured Programs For which Contracts Have Been/May Be Competitively Solicited

Program Title – Comprehensive Approach to Health and Mental Health Services for Patients in City Jails

Description/Purpose of Program -

The Department of Health and Mental Hygiene is seeking one or more appropriately qualified vendor(s) to develop, implement and administer an innovative comprehensive health care program that provides health and mental health services to inmates in City jails and assists patients to successfully transition their health and mental health care into their home communities. By linking patients in jail to community health providers, sharing medical records with patient consent and providing health care coordination, this program aims to integrate incarcerated patients into their home health communities and improve the long term health status of the community at large. This initiative is particularly critical from a public health prospective in that reentrants have a high prevalence of preventable and communicable diseases, including HIV infection, sexually transmitted diseases, asthma, diabetes, heart disease, hypertension, mental illness and drug use.

Target Population – Patients in City Jails

Service Levels/Performance Requirements - Perform intake services up to an estimated 100,000 newly admitted inmates. Provide comprehensive primary and preventative health and mental health care to an average daily population of up to 13,000 inmates per day.

Site Requirements - Services must be provided in city jails and provisions for inmates must be made once they're no longer incarcerated.

Payment Terms - Based on a combination of line item reimbursement and specific outcome measures and related financial incentives and/or disincentives.

Required Funding Match – New York State Article 6 funding.

Anticipated Contract Term - 3 years

Anticipated Evaluation Criteria – 1) Demonstrated quantity and quality of successful relevant experience is proposed 30%. 2) Demonstrated level of organizational capacity is proposed at 25% 3) Quality of proposed approach is proposed at 45%.

Total # Contracts	Total \$ Value	Geographical Location(s)	Actual/Anticipated RFP Issuance Date
1	\$400,000,000	Manhattan, Bronx, Queens, possibly Brooklyn	June 18, 2007

Program Title – Coordinated Family Support Network

Description/Purpose of Program - DOHMH is seeking up to five vendors to establish five Family Resource Centers, one in each borough, and a Family Support Liaison Center to offer citywide coordination of family-driven care. The new programs will use a new model of care to replace the Department’ existing family support service programs and parent resource centers.

Target Population – Parents and caregivers whose children or adolescents have, or are at risk for developing emotional and behavioral disorders.

Service Levels/Performance Requirements – Each Family Resource Center is expected to serve a minimum of 500 families. More specific numbers will be developed based on the population of children in each borough.

Site Requirements - One Family Resource Center in each borough. NA for Family Support Liaison Center.

Payment Terms - To be developed.

Required Funding Match -NA

Anticipated Contract Term - April 1, 2008-June 30, 2010.

Anticipated Evaluation Criteria – Experience 40%; Organizational Capability 20%; Program Approach 40%.

Total # Contracts	Total \$ Value	Geographical Location(s)	Actual/Anticipated RFP Issuance Date
6	\$3,487,680	Bronx, Brooklyn, Manhattan, Queens, Staten Island	August, 2007

Program Title – Managed Addiction Treatment Services (MATS)

Description/Purpose of Program - DOHMH is seeking up to three contractors to provide a wide variety of case management services for clients with serious addiction problems.

Target Population – Adults who are high cost Medicaid-eligible consumers of drug and alcoholism treatment services and who require ongoing treatment.

Service Levels/Performance Requirements - Each program will serve a minimum of 221 clients the first year and expand to serve approximately 320 clients in the second year.

Site Requirements - Services are to be provided citywide. Proposers must specify what boroughs they will cover; they may provide services in 1-5 boroughs.

Payment Terms - Payment will be based on a combination of a line item budget and successful accomplishment of performance-based standards, outcome measures, and milestones.

Required Funding Match – NA

Anticipated Contract Term - January 1, 2008-June 30, 2009

Anticipated Evaluation Criteria – Experience 25%; Organizational Capability 25%; Proposed Approach 55%.

Total # Contracts	Total \$ Value	Geographical Location(s)	Actual/Anticipated RFP Issuance Date
3	\$9,252,000	Bronx, Brooklyn, Manhattan, Queens, Staten Island	June 8, 2007