

Human/Client Services Annual Plan

**Part II: New Program Initiatives/Substantially Restructured Programs
For which Contracts Have Been/May Be Competitively Solicited**

Program Title – Early Childhood Mental Health Consultation and Treatment Program

Description/Purpose of Program - DOHMH is seeking a contractor to operate an Outreach Program to improve the ability of early childhood providers to prevent, identify, and treat social, emotional, and behavioral issues in children under five and their families/caregivers; to reduce the impact of mental health problems; and be available to help coordinate mental health treatment across service systems.

Target Population – children birth through age five, their caregivers/families, and early childhood service providers

Service Levels/Performance Requirements - 1,300 contacts annually

Site Requirements (If Applicable) - NA

Payment Terms (Incl. Per Participant Rates, If Applicable) - \$400,000 maximum annually for 3 years; payment will be based on a line-item reimbursable budget

Required Funding Match (If Applicable) - NA

Anticipated Contract Term - October 1, 2006 – September 30, 2009

Anticipated Evaluation Criteria – Experience 40%; Organizational Capability 15%; Program Approach 45%

| | Total # Contracts | Total \$ Value | Geographical Location(s) | Actual/Anticipated RFP Issuance Date |
|--------------|------------------------------|-----------------------|-------------------------------------|---|
| TOTAL | 1 | \$1,200,000 | An area of high need | October 1, 2006 |
| | | | | |
| | | | | |

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**Part II: New Program Initiatives/Substantially Restructured Programs
For which Contracts Have Been/May Be Competitively Solicited**

Program Title – Early Intervention In-Home Respite Services

Description/Purpose of Program – DOHMH is seeking a contractor to provide in-home respite Services in four boroughs: the Bronx, Brooklyn, Manhattan, and Queens.

Target Population – Caregivers of eligible children, through age two, enrolled in the Early Intervention Program

Service Levels/Performance Requirements - Projected annual service units are an estimate. The total for the four boroughs is expected to be 14,431 direct service hours of respite care.

Site Requirements (If Applicable) - NA

Payment Terms (Incl. Per Participant Rates, If Applicable) - Payment will be based on a unit rate per hour of service provided.

Required Funding Match (If Applicable) - NA

Anticipated Contract Term - January 1, 2007 – December 31, 2009

Anticipated Evaluation Criteria - Experience 40 %; Organizational Capability 20%; Program Approach 40%

| | Total # Contracts | Total \$ Value | Geographical Location(s) | Actual/Anticipated RFP Issuance Date |
|--------------|------------------------------|-----------------------|---|---|
| TOTAL | 1 | \$0* | The Bronx, Brooklyn, Manhattan, Queens | June 19, 2006 |
| | | | | |
| | | | | |

* This is a \$0 contract. DOHMH is mandated to use a Fiscal Agent for payments of all eligible providers of Early Intervention services. The Fiscal agent claims reimbursement from appropriate applicable State agencies, Medicaid and other third party insurers; performs ongoing financial reconciliation; and resolves all payment and claiming issues. The estimated funding level for this program in the Fiscal Agent contract is \$900,000.

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**Part II: New Program Initiatives/Substantially Restructured Programs
For which Contracts Have Been/May Be Competitively Solicited**

Program Title – Supportive Housing with an Assertive Community Treatment Team (SHACT)

Description/Purpose of Program - To link supportive housing with an Assertive Community Treatment (ACT) team in order to better serve “high utilizers” of Medicaid services.

Target Population – Individuals who have repeated episodes of acute psychiatric and medical illness and lack consistent psychiatric care and permanent housing.

Service Levels/Performance Requirements – To be developed by the ACT team based on client need.

Site Requirements (If Applicable) - Clients will be placed in studio apartments.

Payment Terms (Incl. Per Participant Rates, If Applicable) - A total contract of \$869, 297 for the housing and ACT services (after Medicaid reimbursements).

Required Funding Match (If Applicable) -

Anticipated Contract Term - An initial contract of up to three years with two options to renew. Potential contract start date- March 2007.

Anticipated Evaluation Criteria – Proposals will be evaluated based on demonstrated quantity and quality of successful relevant experience; demonstrated level of organizational capability; and quality of proposed approach.

| | Total # Contracts | Total \$ Value | Geographical Location(s) | Actual/Anticipated RFP Issuance Date |
|--------------|------------------------------|-----------------------|-------------------------------------|---|
| | 1 | \$869,297 | Bronx | August 1, 2006 |
| | | | | |
| TOTAL | | | | |

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**Part II: New Program Initiatives/Substantially Restructured Programs
For which Contracts Have Been/May Be Competitively Solicited**

Program Title – Supportive Housing Programs for Homeless Young Adults with Serious and Persistent Mental Illness or Serious Emotional Disturbance

Description/Purpose of Program - To provide supportive housing to young adults to help them live as independently as possible by providing the appropriate support services, fostering community connections and maintaining stable housing.

Target Population – Individuals who are between the ages of 18-24 who have been diagnosed with a serious and persistent mental illness or serious emotional disturbance and who are either chronically homeless, aging out of foster care and at risk of homelessness or currently homeless (but not chronically homeless).

Service Levels/Performance Requirements – A unit of service is a client day.

Site Requirements (If Applicable) - Clients will be housing in mixed use congregate housing.

Payment Terms (Incl. Per Participant Rates, If Applicable) - Up to \$20,000 per client if no other funding is available.

Required Funding Match (If Applicable) -None

Anticipated Contract Term - An initial contract of up to three years with two options to renew. Potential contract start date- January , 2007.

Anticipated Evaluation Criteria – Proposals will be evaluated based on demonstrated quantity and quality of successful relevant experience; demonstrated level of organizational capability; and quality of proposed approach.

| | Total # Contracts | Total \$ Value | Geographical Location(s) | Actual/Anticipated RFP Issuance Date |
|--------------|------------------------------|-----------------------|-------------------------------------|---|
| | 3-5 | \$960,000 | Citywide | Mid June, 2006 |
| TOTAL | | | | |