

Department of Homeless Services
Human/Client Services Annual Plan

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts for Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Family	Tier II- Family Shelters (Ren/SM)	18	\$ 178,918,514	
Family	Tier II-Family Shelter(City-owned)-RFP	3	\$ 18,525,175	Nov. 06
Family	Tier II-Family Shelter (RFP or SM)	1	\$ 9,450,000	Oct 06
Family	Prevention(Renewal)	6	\$ 34,801,998	
Family	Emergency Housing (RFP or EXT)	1	\$ 382,230	Nov 06
Family	Relocation & Employment Assistance (Ren)	1	\$ 2,240,000	
Adults	SRO-(City-Owned) (RFP)	2	\$ 2,114,859	Oct.06
Adults	SRO- (Renewal/SM)	8	\$ 11,930,088	
Adults	Adult Shelters - City-Owned(Ren)	2	\$ 5,684,927	
Adults	Adults Shelters/City Owned (RFP)	2	\$ 33,296,304	Nov 06
Adults	Demo	1	\$ 600,000	
Adults	US Job Corp./Employment(Ren)	1	\$ 647,832	
Family/ Adults	Tier II/Adult Shelter (Ren)	1	\$ 5,308,709	
Adults	Homebound (RFP)	1	\$ 214,000	Nov 06
	Totals	48	\$304,114,606	