

DHS Human/Client Services Annual Plan FY' 08
Cover Sheet

Program Name	Program Description	Total # Contracts for Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Family	Tier II Renewals (city-Owned)	4	\$30,067,896	N/A
Family	Tier II (City Owned)-Extension	1	1,740,863	N/A
Family	Tier II's (privately-owned)	13	86,887,922	Open-Ended
Family	Furnish the Future-Ext.	1	800,376	N/A
Family	Medical Services-Extension	2	1,174,092	N/A
Family	Emergency Housing	1	382,230	10/07
Family	Relocation & Employment	1	2,420,000	10/07
Adults	Adults Shelters-City-Owned	5	106,446,920	11/07
Adults	Adult Shelters-Privately Owned-Extension	2	2,726,509	N/A
Adults	Adult Shelters-Privately Owned-Renewal	3	46,336,958	N/A
Adults	Medical Review Team RFP	1	1,006,006	11/07
Prevention	Anti-Eviction	7	18,150,702	11/07
Adults	Church/Synagogue-Extension	1	974,742	N/A
Adults	Reception Centers-Renewals	2	11,737,446	N/A
Adults	Rental Assistance Program-Renewals	5	6,987,928	N/A
Adults	SRO's-State Mandate	9	4,418,059	N/A
Adults	US Job Corp-Govt Mandate	1	323,916	N/A
Adults	Drop-in Centers	6	25,580,540	11/07
	Totals	65	\$348,163,105	