

DYCD Human/Client Services Annual Plan FY'08

**New Program Initiatives/Substantially Restructured Programs
For which Contracts Have Been/May Be Competitively Solicited**

Program Title - Young Adult Internship Program (YAIP)

Description/Purpose of Program - To provide paid internships, job placement & follow-up services

Target Population - Approximately 1400 young adults between the ages of 16-24, who are out of school & not working

Service Levels/Performance Requirements - Paid internships, job placement & follow-up services

Site Requirements (If Applicable) - Citywide

Payment Terms (Inc. Per Participant Rates, If Applicable) - Line-item & Performance Based

Required Funding Match (If Applicable) - NA

Anticipated Contract Term - 8/15/07 - 7/31/08 - w/option to renew up to 2 additional years

Anticipated Evaluation Criteria -
 1 - Placement in employment; or enrollment in secondary or post-secondary education, a GED program and/or occupational skills training program, including WIA OSY programs
 2- Retention in an approved placement, or other approved placement, during the 3rd quarter following program completion

	Total # Contracts	Total \$ Value	Geographical Location(s)	Actual/Anticipate d RFP Issuance Date
TOTAL	15	\$19,023,988	Citywide	31-May-07

Program Title - Out of School Time (OST) Expansion

Description/Purpose of Program - To expand the variety of year-round, comprehensive, & high-quality OST programs

Target Population - Elementary school children from kindergarten to grade 6

Service Levels/Performance Requirements - Safe and developmentally appropriate environments for children & youth when they are not in school. Support the academic, civic, creative, social, physical & emotional development of young people & serve the needs of the City's families and their communities.

Site Requirements (If Applicable) - Citywide

Payment Terms (Inc. Per Participant Rates, If Applicable) - Cost reimbursement & Performance-Based -- \$2,800 per participant

Required Funding Match (If Applicable) - NA

Anticipated Contract Term - 1/1/08 - 8/31/1, w/option to renew for 28 months

Anticipated Evaluation Criteria -
 1- Provide a safe environment
 2- Foster the development of positive and

- caring relationships w/ adults & peers
- 3 - Support the needs of working families
- 4- Support healthy behavior & physical well-being
- 5- Strengthen young people's academic skills

	Total # Contracts	Total \$ Value	Geographical Location(s)	Actual/Anticipated RFP Issuance Date
TOTAL	100+	\$98.4 million	Citywide	TBD

Program Title - Learning through Giving: Youth Development and Civic Engagement Service Learning Initiative

Description/Purpose of Program - Utilization of Youth Development models to engage young people in instructional, reflective & community service activities

Target Population - Youth aged 16 - 24

Service Levels/Performance Requirements - Prevent negative outcomes such as teen pregnancy & school suspension & promote positive outcomes such as increased school attendance , work readiness and college attendance.

Site Requirements (If Applicable) - Citywide

Payment Terms (Inc. Per Participant Rates, If Applicable) - Cost reimbursement & Performance-Based

Required Funding Match (If Applicable) - NA

Anticipated Contract Term - 10/07/07 - 8/31/08 w/option to renew for 2 additional years

Anticipated Evaluation Criteria - Year 1 program outcomes would relate primarily to minimum service requirements as indicated by achievement of milestones relating to recruitment, retention, and participant achievement of the required hours of structured learning & service. The external evaluation findings for Year 1 will be taken into account by CEO in deciding whether to continue to fund the SL initiative in Years 2 and 3.

In Years 2 and 3, programs would be required to show additional outcomes: in the short term, these outcomes might include greater connection to community, intention to avoid risk behaviors, and school attendance. In the longer outcomes might include reduction in risk behaviors, grade promotion, and lower teen pregnancy rates.

	Total # Contracts	Total \$ Value	Geographical Location(s)	Actual/Anticipated RFP Issuance Date
TOTAL	60 - 75	\$12,537,646	Citywide	NA

