

Human/Client Services Annual Plan
Cover Sheet

Cover Sheet	Program Description	Total # Contracts	Authorized Dollar Value	
	Services to prepare employable individuals to successfully transition from Welfare to Work. These contracts will replace the ESP, SAJP and Special Populations contracts.	8	\$159,626,148	
Bronx Home Attendant	Home Attendant services to Medicaid eligible individuals residing in the Bronx	16	\$24,250,973	
Care WEP	This program develops and supervises unpaid work assignments at CUNY campuses or off-site non-profit organizations to TANF students to prepare them for employment and self-sufficiency	1	\$984,000	
City-wide Home Attendant	Home Attendant services to Medicaid eligible individuals citywide except the Bronx	59	\$250,957,947	
Clinical Case Management for Substance Abuse Services	Substance abuse treatment tracking & reporting services	1	\$33,599,933	
Comprehensive Services Model	Centralized services to address assessment, case management and tracking compliance	2	\$32,548,375	
Community Guardian Services	Adult protective services to court appointed at risk clients	3	\$14,579,679	
Congregate (Permanent)	Non-Emergency Supportive (Permanent) Housing for PLWAs	1 T & C Amendment Ext.	\$356,154 (Approx.)	
Congregate (Permanent)	Non-Emergency Supportive (Permanent) Housing for PLWAs	1 Renewal	\$1,710,709 (Approx.)	
Congregate (Permanent)	Non-Emergency Supportive (Permanent) Housing for PLWAs	2 Neg. Acq. Exts.	\$1,171,460 (Approx.)	
Congregate (Transitional)	Non-Emergency Supportive (Transitional) Housing for PLWAs	2 Neg. Acq. Exts.	\$2,866,694 (Approx.)	

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Difficult to Serve	Home attendant services to Medicaid eligible individuals who are considered to be "difficult-to-serve"	3	\$8,240,705	
Emergency Domestic Violence Shelters	Emergency residential facility for victims of domestic violence	4	\$8,675,079	
Food Program Cookshop	Nutrition education to students of low income families	1	\$2,820,508	
Housekeeping Services	Housekeeping services to individuals eligible for Medicaid	13	\$5,940,096	
Medical Review Services	Medical assessment of clients service needs for home care	1	\$35,699,982	
Personal Emergency Response Systems	Emergency medical device for medicaid eligible individuals	1	\$500,000	
Protective Services for Adults	State-Mandated protective services for incapacitated adults	1	\$4,816,881	
Scatter Site I	Scatter Site I Housing	17 T & C Amendment Ext.	\$28,475,479 (Approx.)	
Scatter Site I	Scatter Site I Housing	14 RFAs	\$15,068,353 (Approx.)	
Scatter Site II	Scatter Site II Housing	14 Renewals	\$7,220,914 (Approx.)	
Training and Certification Services	Training and certification services to home attendants	2	\$3,171,813	