

HRA Human/Client Services Annual Plan FY'08 Cover Sheet

PROGRAM AREA		DESCRIPTION	TOTAL NUMBER OF CONTRACTS	AUTHORIZED VALUE	DATE OF NEXT RFP	
1	Home Care Services Program	Bronx Home Attendant	16	\$ 24,025,477.00	Evaluation process being completed on current RFP	
2		Citywide Home Attendant	59	\$ 161,029,196.00		November-07
3		Consumer Directed	2	\$ 22,129,678.00		December-07
4		Nursing Assessment	1	\$ 1,642,272.00		Bid November-07
5		People with AIDS (PWA)	2	\$ 1,672,782.00		September-09
			80	\$ 210,499,405.00		
1	Adult Protective Services	Community Guardian	3	\$ 25,298,211.00	Evaluation process being finalized	
2		Protective Services for Adults	1	\$ 13,628,018.00	Evaluations being completed	
			4	\$ 38,926,229.00		
1	Family Independence Administration	Care WEP	1	\$ 2,952,000.00	June, 2007 - Release Date	
			1	\$ 2,952,000.00		
1	Customized Assistance Services	Clinical Case Management Service Model	1	\$ 42,512,247.00		
2		Comprehensive Service Model	2	\$ 43,554,595.00		
3		Recovery Incentive Program Employment (RIPE)	51	\$ 3,829,090.00	NA - required/authorized award	
4		Substance Abuse Centralized Assessment Program	1	\$ 23,795,944.00		
5		WeCare	2	\$ 201,466,560.00		
			57	\$ 315,158,436.00		
1	Office of Domestic and Emergency Intervention Service	Teen Relationship Abuse Prevention Program	4	\$ 8,338,229.00		
2		Emergency Residential Facility	4	\$ 9,124,749.00		
3		Tier II Shelter	1	\$ 7,827,861.39		
			9	\$ 25,290,839.39		
1	HIV/AIDS Services Administration	Permanent Congregate	8	\$ 5,421,787.00	September-07	

2		<i>Financial Counseling & Advocacy for Persons w/AIDS</i>	1	\$ 1,587,285.42	
3		<i>Homemaker Services for PWAs</i>	7	\$ 45,749,720.00	
4		<i>Scattersite I</i>	20	\$ 38,964,631.00	<i>September-07</i>
5		<i>Scattersite II</i>	4	\$ 2,308,797.28	
6		<i>Transitional Congregate</i>	2	\$ 3,210,707.39	<i>September-07</i>
			42	\$ 97,242,928.09	
1	Office of Land Use and Review	<i>Multi-Service Centers</i>	7	\$ -	
			7		
			Grand Totals:	200	\$ 690,069,837.48