

Probation Human/Client Services Annual Plan FY' 08

New Program Initiatives/Substantially Restructured Programs For which Contracts Have Been/May Be Competitively Solicited

Program Title –

Juvenile Home Placement Services

Description/Purpose of Program -

Esperanza's community-based program is a family-centered approach. To work productively with youth, service providers must also engage their caregiver(s) and other family members. The program's services are to be designed to assess, address and restructure the ways that parents and adolescents interact. As with several other research-tested models, such as Multi-Systemic Therapy and Functional Family Therapy, Esperanza's program design is to enhance families' strengths and encourage communication among family members. Esperanza must incorporate the various institutions and individuals that have an on-going effect on the youth and family's life, including school, community-based activities and support services, and extended family and friends.

Esperanza services must include an intensive treatment intervention that provides therapeutic services in the home, ongoing case and crisis management. From the beginning of the youth's entry into the program, staff must focus on engaging the youth and family in the treatment process, developing goals that build on personal and family strengths, as well as addressing areas they would like to change.

Target Population –

Juveniles

Service Levels/Performance Requirements -

The contractor would provide the Department with monthly progress reports on the program; ongoing analysis of placement-bound youth through data gathered on screened and assessed Explanation of Placements (EOP's) and post-program progress reports.

Site Requirements (If Applicable) -

Citywide

Payment Terms (Incl. Per Participant Rates, If Applicable) -

The payment structure of the contract awarded from the RFP will be based on a combination of line-item budget reimbursement and milestone payments tied to outcomes. The Department agrees to pay the Contractor for all services to be provided under the contract in accordance with the attached budget. The Contractor shall receive the unit price for each unit of service as indicated in the scope of service.

Required Funding Match (If Applicable) –

NA

Anticipated Contract Term -

It is anticipated that the term of the contract awarded from the Request for Proposal (RFP) will be from July 1, 2008 to June 30, 2011 with one option to renew for an additional three (3) year period. The renewal period shall be from July 1, 2011 to June 30, 2014.

Anticipated Evaluation Criteria -

- Demonstrated quantity and quality of successful relevant experience. 50%
- Demonstrated level of organizational capability. 10%
- Quality of proposed approach. 40%

Total # Contracts	Total \$ Value	Geographical Location(s)	Actual/Anticipated RFP Issuance Date
1	\$19,195,576.00	Citywide	September 2007