

CDBG-DR QUARTERLY PERFORMANCE REPORT FOR THE REMNANTS OF HURRICANE IDA

April 1, 2024 - June 30, 2024



Mayor's Office
of Management
and Budget



TABLE OF CONTENTS

- Executive Summary..... 1
 - Grantee Information..... 2
 - Activity Budget Charts 3
- Administration 7
 - CDBG-DR Administration..... 7
 - Ida Administration | DR40..... 7
- Economic Recovery..... 9
 - Commercial District Emergency Preparedness..... 9
 - Commercial District Emergency Preparedness | DR61..... 9
- Housing 11
 - Flood Insurance and Financial Counseling..... 11
 - Flood Insurance and Financial Counseling | DR55..... 11
 - NYCHA Restoration and Resiliency..... 13
 - Elevator Resiliency Improvements | DR57 13
 - FEMA Local Cost Share | DR59 17
 - Mitigation | DR60 20
 - Resiliency Improvements: 1-4-Units..... 23
 - Resiliency Improvements: 1-4-Units | DR54..... 23
 - Resiliency Improvements: Multi-Unit 26
 - Resilient Community Spaces in Affordable Housing | DR53 26
 - Hope Gardens | DR70 29
- Infrastructure..... 32
 - Red Hook Flood Protection..... 32
 - Red Hook Flood Protection | DR67 32
 - Green Infrastructure Expansion..... 34
 - NYCHA Green Infrastructure | DR56 34
 - Brownsville South Cloudburst | DR69 37
- Planning..... 39
 - Resiliency Planning..... 39
 - 3D Underground Platform | DR49 39
 - Basement Apartment Resiliency Study | DR47 41
 - Climate Strong Communities | DR68 43

NYC CDBG-DR Hurricane Ida Quarterly Performance Report

- Planning for Buyout and Acquisition | DR6445
- Canvassing Operations Study | DR4247
- Data Governance | DR7149
- Disaster Recovery IT System | DR4352
- Evacuation Modeling | DR4454
- FEMA Flood Mitigation Assistance Cost Share | DR6356
- Future and Real Time Impact Assessments | DR45.....59
- Geothermal Feasibility Study | DR48.....61
- Neighborhood Studies | DR4163
- Post-Disaster Housing Recovery Study | DR46.....66
- Stormwater Flooding Study | DR6268
- Zoning for Inland Flood Resiliency | DR65.....70
- Public Services.....72
 - Hazard Awareness and Community Outreach72
 - Immigrant Outreach | DR5072
 - Notify NYC | DR5175
 - Weather Monitoring | DR52.....77
 - Strengthening Communities | DR66.....79

EXECUTIVE SUMMARY

The remnants of Hurricane Ida reached the City of New York (“the City”) on September 1, 2021, leading to record-breaking rainfall, widespread flooding, hundreds of millions of dollars of damage, and the loss of 13 New Yorkers.

In response, the U.S. Department of Housing and Urban Development (HUD) allocated \$310,817,000 in Community Development Block Grant - Disaster Recovery (CDBG-DR) funding to the City across two awards:

- B-21-MF-36-0002: \$187,973,000 (announced 3/2/2022); and
- B-22-MF-36-0002: \$122,844,000 (announced 1/18/2023).

This Quarterly Performance Report (QPR) is the City’s third QPR for its Hurricane Ida awards and covers 4/1/24-6/30/24. During this period the City did not process any drawdowns in the HUD DRGR system, as the team needed additional time to review incurred costs and ensure full compliance and eligibility of the funds spent. Partner agencies continued their progress toward program goals, and OMB expects to draw funds in the following quarter. Progress narratives for funded activities can be found later in this report. Additional work completed during the review period includes, but is not limited to, the following:

- Started an in-depth review of existing CDBG-DR policies and procedures which identified gaps in recorded information. The OMB team now has a handful of brand-new policies and procedures documents that cover CDBG-DR grant administration process, as well as the processes followed by partner agencies. These documents remain in draft form and the City hopes to continue to finalize them within the next few quarters.
- Worked with partner agencies to schedule funding for the upcoming City Fiscal Year 2025 as part of the City’s Budget Adoption process;
- Prepared site-specific environmental reviews for nine construction projects, four of which were fully completed during the quarter;
- Worked with partner agencies to execute developer agreements, memoranda of understanding, subrecipient agreements, etc.;
- Continued working on program design, developing/reviewing work scopes, agency procurement actions, etc.; and
- Continued to improve upon a user-friendly QPR template.

For further information on the Hurricane Ida grant, the CDBG-DR Action Plan is available at <https://www.nyc.gov/site/cdbgdr/hurricane-ida/ida-action-plan.page>.

Grantee Information

Grant Number	Grantee Name	Grant Award Total
P-21-NYC-36-LDZ1	New York City, NY	\$310,817,000.00
FEMA Declaration Number	Grant Status	Award Date
FEMA-4615-NY	Active	July 9, 2023
Estimated Program Income (PI)	Contact Information	
\$0	CDBGComments@omb.nyc.gov	

Activity Budget Charts

Each activity entry contains a chart with budgetary information. The chart below contains definitions of each indicator, and information about when these numbers may change.

Grant Number (B-21-MF-36-0002 or B-22-MF-36-0002 or both)		
Financials	Reporting Period (Values from the reported quarter)	To Date (Aggregate values from the life of the program)
Budget and Obligations		
CDBG-DR	The amount of CDBG-DR funding allocated to a program during the current quarter being reported. This number will be \$0.00 unless more money has been allocated to the program.	The total amount of CDBG-DR funding allocated to date.
Other	Funding allocated to the program that isn't CDBG-DR for the current quarter being reported. This can include other Federal sources, City Tax Levy, etc.	The total amount of non-CDBG-DR funding allocated to date.
<i>Total Budget</i>	Total funding allocated in the current period.	Total funding allocated to date.
Obligated		
Obligated	The total value of funding registered by the City as ready for use in the reporting period. This number will be \$0.00 for a majority of reporting periods as the full program budget value is obligated in DRGR when funds are awarded.	The total value of finding registered by the City as ready for use for the program.
Expenditures, Drawdowns, and Program Income		
Most Impacted and Distressed (MID) Benefit	The current value of funding expended in the MID areas as defined by HUD (Bronx, Brooklyn, Queens, Staten Island) in the reporting period.	The total value of funding expended in the MID areas over the course of the program.
Program Income (PI) Generated	The current value of program income (PI) generated by a program in the reporting period.	The total value of PI generated over the course of the program.
CDBG-DR		
CDBG-DR	The CDBG-DR expenditure value for the reporting period.	The CDBG-DR expenditure value to date.
Program Income (PI)	The value of expenditures drawn from PI in the current period.	The value of expenditures drawn from PI to date.
<i>Total Drawn</i>	The sum of CDBG-DR and PI drawn during the reporting period.	The sum of CDBG-DR and PI drawn to date.

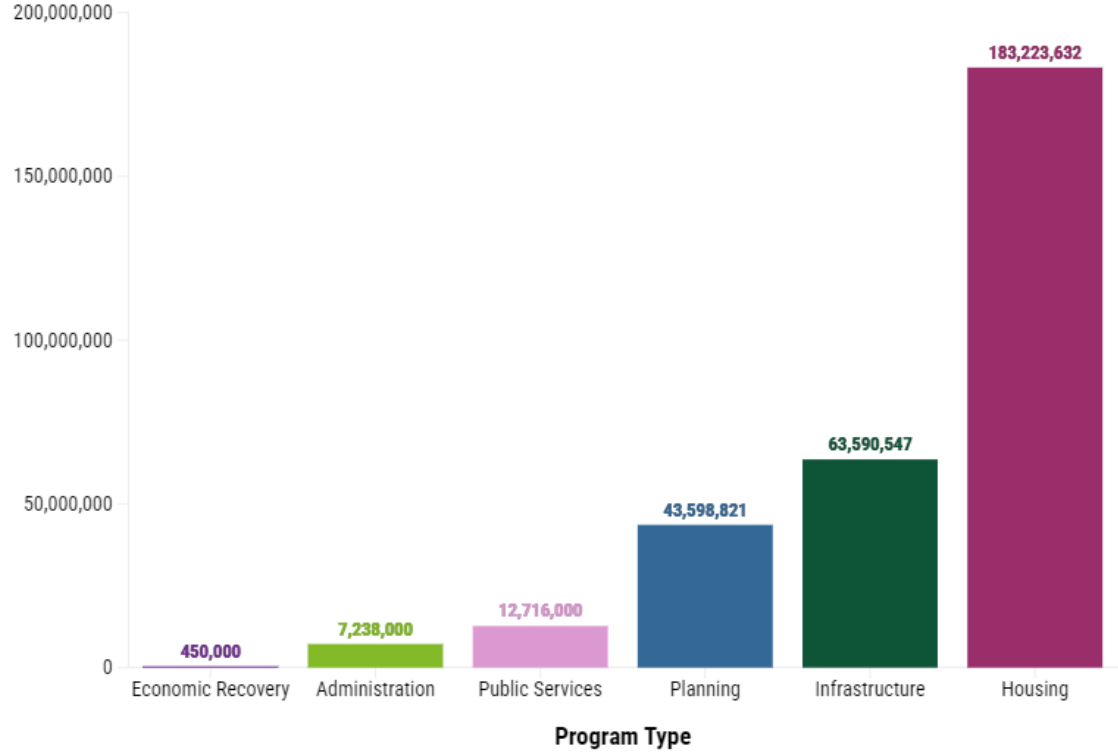
Overall Spending Summary

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0	\$187,973,000	\$0	\$122,844,000	\$0	\$310,817,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	\$0	\$187,973,000	\$0	\$122,844,000	\$0	\$310,817,000
Obligated	\$0	\$187,973,000	\$0	\$89,253,453	\$0	\$277,226,453
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0	\$53,334	\$0	\$0	\$0	\$53,334
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$0	\$219,906	\$0	\$10,332	\$0	\$230,238
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	\$	\$219,906	\$0	\$10,332	\$0	\$230,238

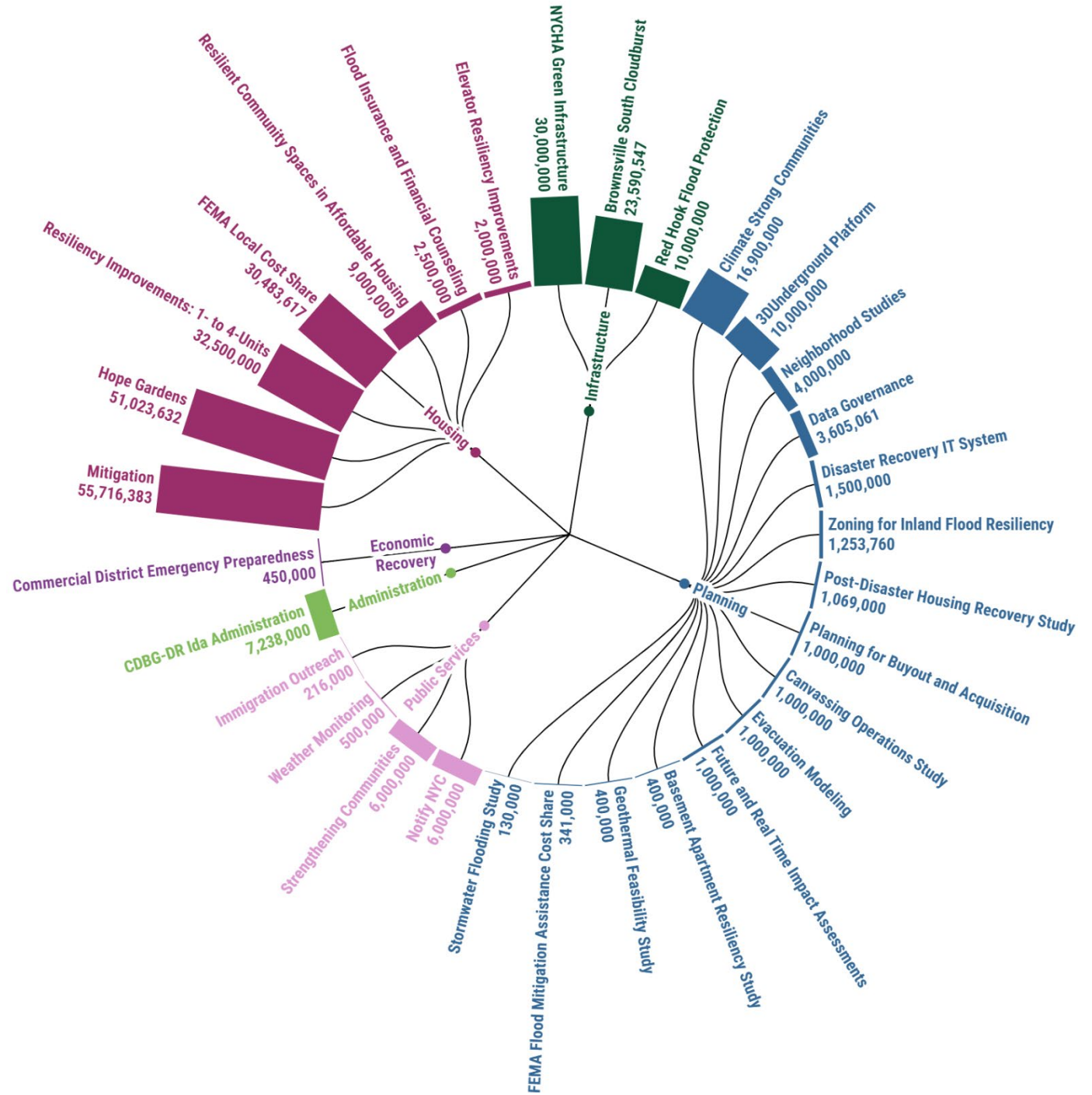
Compliance with Required Numeric Targets & Thresholds

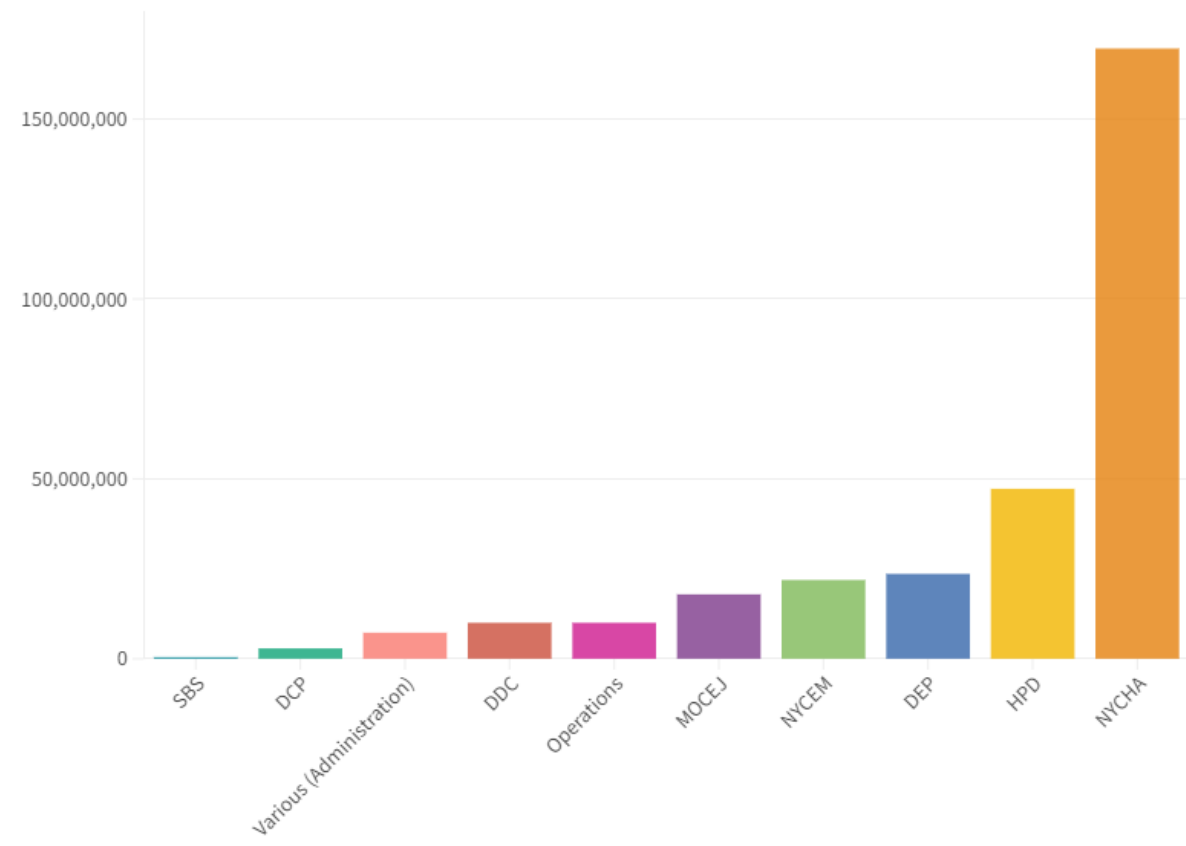
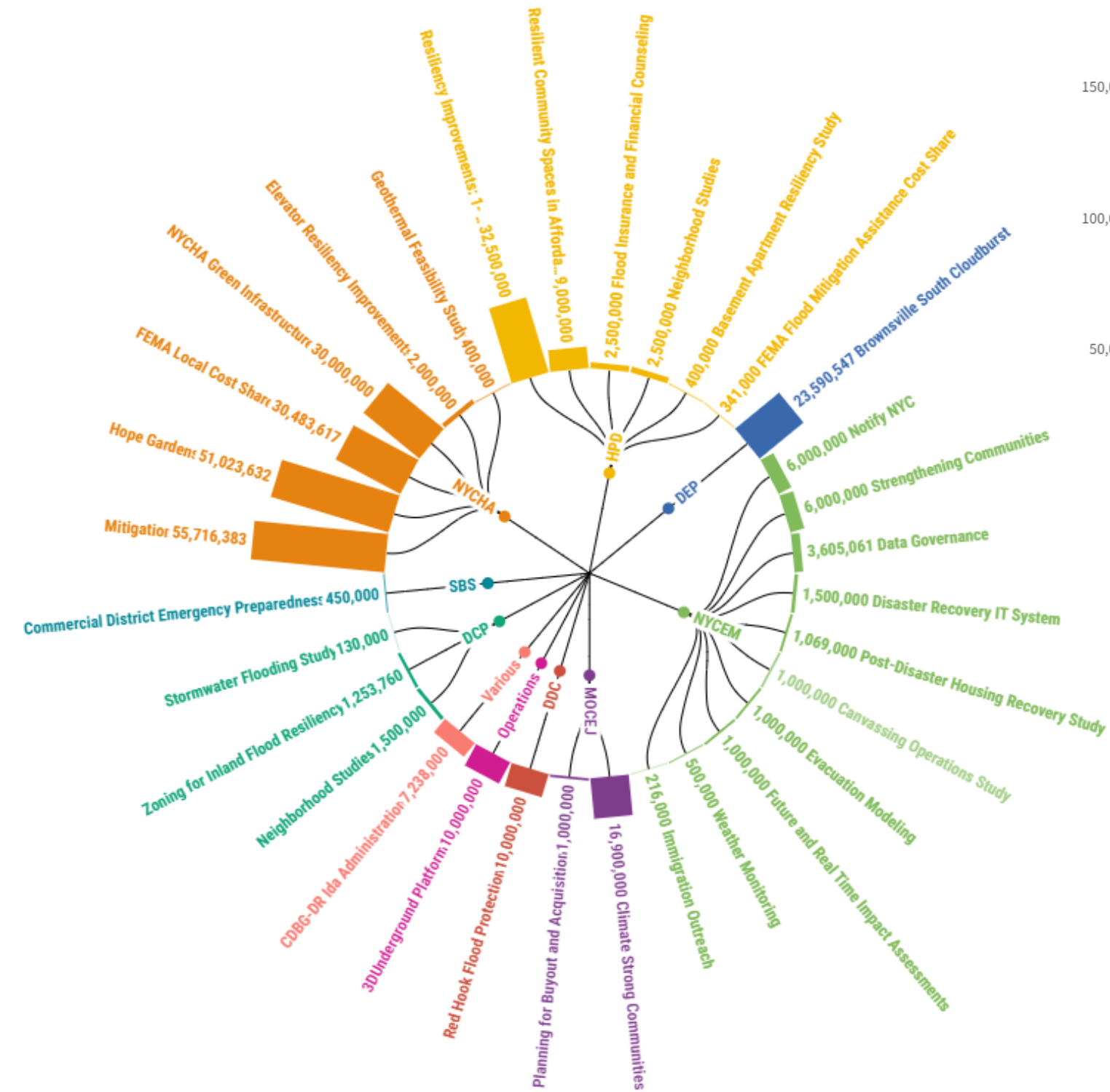
Requirement	1 st Round Funding B-21-MF-36-0002			2 nd Round Funding B-22-MF-36-0002		
	Target	Projected	Actual	Target	Projected	Actual
<u>Targets</u>						
Overall Benefit %	70.00%	99.87%	0.00%	70.00%	89.96%	0.00%
Overall Benefit \$	\$112,256,200	\$160,150,000	\$0	\$69,729,925	\$89,614,179	\$0
MID Benefit ¹	\$187,973,000	\$162,786,210	\$53,334	\$122,844,000	\$96,606,465	\$0
Mitigation	\$24,518,000	\$137,587,276	\$0	\$16,023,000	\$92,114,179	\$0
<u>Caps</u>						
Public Services	\$28,195,950	\$7,716,000	\$2,467	\$18,426,600	\$1,500,000	\$0
Admin/Planning	\$37,594,600	\$27,607,000	\$217,439	\$24,568,800	\$23,229,821	\$10,332
Admin	\$9,398,650	\$7,238,000	\$66,668	\$6,142,200	\$0	\$0

CDBG-DR Allocation (\$)



A summary of CDBG-DR Ida funding allocated across the different program types.





A summary of CDBG-DR Ida funding allocated across the City Agencies.

ADMINISTRATION

CDBG-DR Administration

Ida Administration | DR40

Administering Agency: Various Agencies

Project Number	Eligibility Category	National Objective
Admin	Administration	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2022	08/31/2029

Summary of Activity Spending

CDBG-DR Administration is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$7,238,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>		\$7,238,000.00
Obligated	\$0.00	\$7,238,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$53,334.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$66,668.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	\$0.00	\$66,668.00

Activity Description

This function involves the planning, management, and citizen participation necessary to formulate, implement, and evaluate the City’s CDBG-DR program. These activities include, but are not limited to:

- Preparing and implementing the Disaster Recovery Program, including publishing public notices, holding public hearings, etc.;
- Developing and maintaining the CDBG-DR Action Plan;

- Preparing Quarterly Performance Reports;
- Maintaining the CDBG-DR website;
- Processing requests for CDBG-DR reimbursement;
- Preparing and/or reviewing environmental review documents;
- Monitoring City agencies, subrecipients, and contractors;
- Overseeing resiliency projects;
- Liaising with HUD and other Federal departments;
- Compiling and maintaining necessary records demonstrating compliance with Federal requirements such as fair housing, relocation, labor standards, equal opportunity, etc.;
- Preparing applications for other Federal resiliency grant programs, which is an eligible administrative expense under 24 CFR § 570.206(f); and
- Researching, refining, and publishing data on Hurricane Ida damage estimates and impacts and developing best practices and lessons learned to respond to future inland flooding events.

Location Description

N/A - citywide

Activity Progress Narrative

During the review period, the City used CDBG-DR funds for an Ida Recovery Program Manager at NYC Emergency Management and a resiliency-related Grants Coordinator for Environmental Planning at NYC Parks. The Office of Management and Budget also worked with partner agencies to complete site-specific environmental reviews for seven CDBG-DR-funded construction projects, which is a critical and necessary step for these projects to begin work.

Activity Locations

- NYC Mayor's Office of Management and Budget (OMB): 255 Greenwich Street, New York, NY 10007
- NYC Emergency Management (NYCEM): 165 Cadman Plaza East, Brooklyn, NY 11201
- NYC Parks: Olmsted Center, 117-02 Roosevelt Avenue, Flushing NY 11368

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

ECONOMIC RECOVERY

Commercial District Emergency Preparedness

Commercial District Emergency Preparedness | DR61

Administering Agency: Department of Small Business Services (SBS)

Project Number	Eligibility Category	National Objective
CDEP	Capacity Building for Nonprofit or Public Entities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2024	06/30/2028

Summary of Activity Spending

Commercial District Emergency Preparedness is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$450,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>		<i>\$450,000.00</i>
Obligated	\$0.00	\$450,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

After disasters, community-based development organizations (CBDOs) are often on the front lines, helping to coordinate emergency relief to impacted small businesses. With CDBG-DR funds, SBS will provide technical assistance to CBDOs to implement disaster preparedness measures to enhance organizations’ abilities to effectively support economic recovery in their communities following disasters. Technical assistance may include business outreach plans, crises communication, post-disaster planning preparation, and best practices on engaging businesses for disaster preparation.

CBDOs also require additional support post-disaster as they are not only serving as a critical link between businesses and local emergency relief but recovering their own internal operations. As such, CBDOs will also receive assistance creating and implementing internal business continuity plans to ensure they can adequately respond to post-disaster community needs with reduced interruption to their operations.

Location Description

TBD - More information on how areas will be selected will be available following the completion of program design.

Activity Progress Narrative

The Commercial District Emergency Preparedness program is still in the program design phase. SBS continues to research best practices in the field, refine the kinds of services the City will provide through this program, and draft a Request for Proposals. The program is anticipated to launch later this year. In the interim, OMB and SBS are drafting a Memorandum of Understanding to outline the eligibility, procurement, and other federal requirements specific to the program as well as roles and responsibilities for each agency.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/33

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
TBD	TBD	TBD	TBD	TBD	TBD	TBD

Activity Locations

Department of Small Business Services (SBS): One Liberty Plaza, New York, NY 10006

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

HOUSING

Flood Insurance and Financial Counseling

Flood Insurance and Financial Counseling | DR55

Administering Agency: Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
FIFC	Public Services	Low/Mod
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2024	06/30/2028

Summary of Activity Spending

Flood Insurance and Financial Counseling was awarded funding through round one and two.

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
Budget & Obligations						
CDBG-DR \$	\$0.00	\$1,000,000.00	\$0.00	\$1,500,000.00	\$0.00	\$2,500,000.00
Other \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>	<i>\$0.00</i>	<i>\$1,500,000.00</i>	<i>\$0.00</i>	<i>\$2,500,000.00</i>
Obligated	\$0.00	\$1,000,000.00	\$0.00	\$1,500,000.00	\$0.00	\$2,500,000.00
Expenditures, Drawdowns & Program Income (PI)						
MID Benefit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-DR \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

Many homes that suffered damage during PTC Ida were not in flood zones and therefore homeowners were not required to hold flood insurance. Meanwhile, homeowners with financial resources are better suited to recover on their own and not need as much assistance from the City, state, and federal governments after a storm. Through the Flood Insurance & Financial Counseling Project, the City will expand its flood insurance marketing campaign (FloodHelpNY) and offer in-home engineering

inspections, elevation certificates, and financial counseling sessions for property owners in neighborhoods at-risk from flooding. CDBG-DR funds may be used to pay for inspections, counseling, marketing materials, and program administration. This project, through increased enrollment in flood insurance, would benefit homeowners and renters by better preparing them to recover from a flood, both through the provision of financial assistance and by offering peace of mind, and potentially lowering their flood insurance premiums. The project would also reduce future recovery costs incurred by governmental entities.

Location Description

N/A - citywide, with a focus on those living in MID areas susceptible to coastal and inland flooding.

Activity Progress Narrative

During Q2 2024, HPD advanced the process of bringing on a subrecipient to carry out the program, including finalizing the project scope, budget, and deliverables. HPD also began the process of procuring a contractor to monitor its federal subrecipients, including the organization that will work on this program. Finally, HPD and OMB neared completion of a Memorandum of Understanding to outline the eligibility, procurement, and other federal requirements specific to the program as well as roles and responsibilities for each agency.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Persons)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0	0	0/160	N/A

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not have information on other funds that would be used to support this activity.

NYCHA Restoration and Resiliency

Elevator Resiliency Improvements | DR57

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Planned	01/01/2024	06/30/2029

Summary of Activity Spending

The Elevator Resiliency Improvement program is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$2,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$2,000,000.00</i>
Obligated	\$0.00	\$2,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

During the summer months, periods of excessive heat and heavier load on the electrical grid cause frequent dips in voltage, which can lead to power outages. NYCHA residents can lose access to elevator service when these outages occur, endangering the most vulnerable residents such as senior citizens and those with limited mobility. NYCHA will use CDBG-DR funds to install Alternating Voltage Regulators (AVR), which regulate low voltage conditions to acceptable elevator operating levels. With the addition of AVRs, power outages and possible damage to equipment and electrical systems will be avoided, furthering safe housing for vulnerable populations.

Location Description

NYCHA expects to install AVRs at the following locations:

Development Name	Borough
Bronx River Addition	Bronx
Claremont Parkway-Franklin Ave**	Bronx
College Ave-East 165th Street	Bronx
Davidson	Bronx
East 152nd Street-Courtlandt Ave**	Bronx
Glebe Ave-Westchester Ave**	Bronx
Middletown Plaza**	Bronx
Mitchel**	Bronx
Morrisania Air Rights**	Bronx
Randall Ave-Balcom Avenue**	Bronx
Twin Parks East (Site 9)**	Bronx
Union Ave-East 163rd Street**	Bronx
West Tremont Ave-Sedgwick Ave	Bronx
Borinquen Plaza I**	Brooklyn
Garvey (Group A)**	Brooklyn
Haber**	Brooklyn
Kingsborough Extension**	Brooklyn
Reid Apartments**	Brooklyn
Roosevelt I	Brooklyn
Stuyvesant Gardens II**	Brooklyn
Surfside Gardens	Brooklyn
Van Dyke II**	Brooklyn
Vandalia Avenue**	Brooklyn
Woodson**	Brooklyn
Baruch Houses Addition	Manhattan
Bethune Gardens	Manhattan
Brown	Manhattan
Chelsea Addition	Manhattan
Corsi Houses**	Manhattan

Development Name	Borough
Harborview Terrace**	Manhattan
LaGuardia Addition**	Manhattan
LES I Infill	Manhattan
Marshall Plaza**	Manhattan
Meltzer Tower**	Manhattan
Morris Park*	Manhattan
Robbins Plaza**	Manhattan
Thomas Apartments**	Manhattan
UPACA 5	Manhattan
UPACA 6	Manhattan
White**	Manhattan
Conlon Lifhe Towers**	Queens
International Tower**	Queens
Leavitt Street-34th Avenue	Queens
Shelton House**	Queens
Cassidy-Lafayette**	Staten Island
New Lane Area**	Staten Island

**Site hosts a Senior Center

Activity Progress Narrative

During the review period, NYCHA began reviewing the list of sites which will receive Alternating Voltage Regulators (AVR) to determine if changes need to be made. In the interim, OMB and NYCHA have been working together to ensure compliance with federal procurement requirements, timekeeping rules, etc. so work can begin quickly following confirmation of the sites to be treated. Please note any proposed changes to sites will follow the appropriate Action Plan amendment procedures identified in the City’s Citizen Participation Plan for Hurricane Ida.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Housing Units	0	0/6,000
Multi-Family Units	0	0/6,000
Single-Family Units	0	0/0
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/6,000	N/A
Total HH	0	0	0	0	0	0/6,000	N/A

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

FEMA Local Cost Share | DR59

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	06/14/2029

Summary of Activity Spending

FEMA Local Cost Share is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$30,483,617.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$30,483,617.00</i>
Obligated	\$0.00	\$30,483,617.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

Over 200 NYCHA buildings were impacted by Ida, but 12 developments suffered particularly significant damage. Preliminary estimates suggest restoration work at these 12 developments alone will cost approximately \$156 million, with another \$158 million in mitigation work. The City expects the FEMA Public Assistance (PA) program and flood insurance proceeds to cover the bulk of these costs, but NYCHA will be expected to cover approximately 10 percent, about \$30.5 million. Approximately \$14.6 million will be used for restoration work, while the remainder will be used to make the properties more resilient to future disasters. Please note, CDBG-DR funds will only be used to cover only the unmet need portion of NYCHA’s cost share not covered by another funding source.

Location Description

This initiative will benefit the 12 developments most impacted by Ida.

Development Name	Borough
1471 Watson	Bronx
Bronx River Houses	Bronx
Butler	Bronx
Claremont Rehab 4	Bronx
McKinley	Bronx
Moore	Bronx
Sotomayor	Bronx
Webster	Bronx
Ingersoll	Brooklyn
Latimer**	Queens
Leavitt - 34th Avenue	Queens
Woodside**	Queens

**Senior Center

Activity Progress Narrative

The FEMA Local Cost Share program will not begin until the FEMA Public Assistance (PA) grant awards have been confirmed and expended. Work between NYCHA and FEMA to solidify project scopes for the sites listed above is ongoing.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/5,990
Multi-Family Units	0	0/5,990
Single-Family Units	0	0/0
<hr/>		
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<hr/>		
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/5,990	N/A
Total HH	0	0	0	0	0	0/5,990	N/A

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

As noted above, NYCHA expects FEMA Public Assistance and Hazard Mitigation Grants to cover a substantial portion of this work. However, exact amounts are not yet known. The City will periodically update this field as more information becomes available.

Mitigation | DR60

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	06/14/2029

Summary of Activity Spending

The Mitigation program is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$55,716,383.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$55,716,383.00</i>
Obligated	\$0.00	\$55,716,383.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

Over 200 NYCHA buildings were impacted by Ida, but 12 developments suffered particularly significant damage. The City proposes to use CDBG-DR funds to cover the following costs.

In addition to restoration and FEMA-approved mitigation work, NYCHA has also identified over \$100 million in mitigation projects that would increase resilience to disasters at these 12 developments. CDBG-DR funds would cover additional mitigation work not included in FEMA-approved scope. For example, NYCHA would leverage FEMA funding related to replacing storm-damaged plumbing and heating systems by using CDBG-DR funds to replace plumbing risers that distribute water, steam, or gas throughout the building.

Please note the City’s initial Hurricane Ida Action Plan proposed using \$200,000 in CDBG-DR funds to install flood doors at seven flood-prone sites. Since the plan’s release, NYCHA has decided to pause this component to further evaluate whether different flood interventions would be a better use of funds. The City has reallocated the \$200,000 to this Mitigation component. As costs are finalized for mitigation projects at the most severely damaged developments, NYCHA may propose to use funds to mitigate risk at additional developments that fall within the MID areas.

Location Description

This initiative will benefit the 12 developments most impacted by Ida.

Development Name	Borough
1471 Watson	Bronx
Bronx River Houses	Bronx
Butler	Bronx
Claremont Rehab 4	Bronx
McKinley	Bronx
Moore	Bronx
Sotomayor	Bronx
Webster	Bronx
Ingersoll	Brooklyn
Latimer**	Queens
Leavitt - 34th Avenue	Queens
Woodside**	Queens

**Senior Center

Activity Progress Narrative

NYCHA has selected firms to review damage assessment reports and develop plans to address various rainfall storm scenarios. The agency has been working with OMB to document compliance with federal procurement regulations.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/5,990
Multi-Family Units	0	0/5,990
Single-Family Units	0	0/0
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/5,990	N/A
Total HH	0	0	0	0	0	0/5,990	N/A

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Resiliency Improvements: 1-4-Units

Resiliency Improvements: 1-4-Units | DR54

Administering Agency: Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RI14	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2024	06/30/2029

Summary of Activity Spending

Resiliency Improvements: 1-4 Units is composed of round one and two funds.

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget & Obligations</u>						
CDBG-DR \$	\$0.00	\$25,000,000.00	\$0.00	\$7,500,000.00	\$0.00	\$32,500,000.00
Other \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$25,000,000.00</i>	<i>\$0.00</i>	<i>\$7,500,000.00</i>	<i>\$0.00</i>	<i>\$32,500,000.00</i>
Obligated	\$0.00	\$25,000,000.00	\$0.00	\$7,500,000.00	\$0.00	\$32,500,000.00
<u>Expenditures, Drawdowns & Program Income (PI)</u>						
MID Benefit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-DR \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

The City proposes to operate a rehabilitation grant program that would provide resiliency improvements in single family (1 to 4units) homes where the owner lives on-site. CDBG-DR funds will pay for the cost of the resiliency improvements, associated work required by federal regulations, and for staff to carry out the project.

The City is still working on program design for this project. Accordingly, the information provided here is tentative and subject to change. Once exact benefits, criteria, etc. have been confirmed, the City will issue a substantial amendment and provide the public an opportunity to comment on the changes.

The project's potential work scope may include activities such as:

- Installing backwater valves and/or sump pumps;
- Installing connections and transfer switches for backup generators;
- Installing backup generators;
- Dry-floodproofing measures (such as replacement of exterior building materials with flood-resistant materials);
- Elevating critical systems and equipment (e.g., furnace) above the floodplain;
- Upgrading electrical components (may include improvements to wiring and/or panel);
- Improving the building envelope (such as air sealing);
- Replacing windows and doors;
- Installing indoor flood alarms; and
- Providing elevation certificates.

Location Description

TBD - More information on a specific target area, if any, for this program will be available following the completion of program design. However, the City anticipates that the program will generally benefit the MID areas of the Bronx, Brooklyn, Queens, and Staten Island.

Activity Progress Narrative

During the reporting period, the City continued the hiring process to bring on staff that would oversee this project. As of 6/30/2024, the City was continuing discussions regarding program administration and oversight and began drafting policies and procedures that will guide the program once it is ready for kickoff.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/125
Multi-Family Units	0	0/0
Single-Family Units	0	0/125
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/125	N/A
Renter HH	0	0	0	0	0	0/0	N/A
Total HH	0	0	0	0	0	0/125	N/A

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Resiliency Improvements: Multi-Unit

Resilient Community Spaces in Affordable Housing | DR53

Administering Agency: Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RIMU	Construction of New Housing	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	10/01/2023	06/30/2029

Summary of Activity Spending

Resilient Community Spaces in Affordable Housing is composed entirely of round one funds.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$9,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$9,000,000.00</i>
Obligated	\$0.00	\$9,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

Two low-income senior housing properties will be selected to serve as Net Positive Community Resiliency Hubs. The hubs will provide safe refuge to residents and communities during emergencies and assist in response and recovery by supporting the City’s emergency operations and outreach activities, as well as mitigation.

The selected properties, which are part of the Senior Affordable Rental Apartments (SARA) program, will be located in low- and moderate-income neighborhoods that are subject to current and future flood risk. SARA projects contain highly vulnerable populations and often people with limited mobility.

These buildings are natural loci of expanded community benefit because they contain both community space and social services. Buildings will be built to higher efficiency and resiliency standards (e.g., incorporating green roofs and/or other green infrastructure such as water retention plazas and planted community spaces). While exact interventions would be tailored to each project, funds would cover design, construction, and enhanced resiliency measures.

Location Description

- Livonia C3 - 352 Livonia Avenue, Brooklyn, NY 11212
- Luna Green - 3027 West 21st Street, Brooklyn, NY 11224

Activity Progress Narrative

HPD is in the process of implementing a \$9 million CDBG-DR grant to fund resilient community spaces in two new construction senior affordable housing buildings. These spaces will be designed to flexibly serve residents and the greater community in the event of a climate emergency.

Over the last quarter, HPD continued to collaborate with external development partners to facilitate the construction closings for the first CDBG-DR-funded resilient community space in a senior housing building on April 19, 2024 and the second CDBG-DR-funded resilient community space in a senior housing building on June 25, 2024. Construction for both projects is now underway.

Additionally, HPD continued to work internally to develop standard operating procedures for disbursing CDBG-DR funds for construction projects. An environmental review for each site was also completed prior to project closing.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/300
Multi-Family Units	0	0/300
Single-Family Units	0	0/0
Elevated Structures	0	0/2
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/300	N/A
Total HH	0	0	0	0	0	0/300	N/A

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

Both projects are expected to be mix-funded, however, exact amounts and sources are not yet known. The City will update this field as more information becomes available.

Hope Gardens | DR70

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
RIMU	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	10/01/2023	06/30/2029

Summary of Activity Spending

Hope Gardens is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$51,023,632.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$51,023,632.00</i>
Obligated	\$0.00	\$51,023,632.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

Hope and Bushwick Gardens is a community of former public housing buildings spread throughout a square mile of the Bushwick neighborhood of Brooklyn. Nearly all of the buildings have been impacted by recurrent flooding, including during Hurricane Ida. The flood resiliency project will entail the new construction of centralized exterior mechanical facilities elevated above grade with new equipment to provide heat and hot water for the properties. This CDBG-DR-funded work will implement flood protection retrofits and mitigate the risk of flood-related heat and hot water service outages. The project will benefit 55 separate buildings containing 876 affordable housing units.

Location Description

This CDBG-DR-funded project will benefit residents of the following groups/buildings within the Hope and Bushwick Gardens developments located in Brooklyn, NY.

Group A	Group B	Group C	Group D	Group E
580 Central Avenue	400 Central Avenue	251 Central Avenue	375 Central Avenue	524 Knickerbocker Avenue
85 Covert Street	440 Central Avenue	269 Central Avenue	399 Central Avenue	550 Knickerbocker Avenue
75 Covert Street	415 Evergreen Avenue	289 Central Avenue	1300 Gates Avenue	319 Wilson Avenue
155 Eldert Street	431 Evergreen Avenue	139 Harman Street	1320 Gates Avenue	339 Wilson Avenue
595 Evergreen Avenue	1201 Gates Avenue	140 Harman Street	161 Palmetto Street	357 Wilson Avenue
615 Evergreen Avenue	1210 Gates Avenue	190 Harman Street	170 Palmetto Street	
670 Evergreen Avenue	95 Palmetto Street	140 Himrod Street	180 Palmetto Street	
690 Evergreen Avenue	105 Palmetto Street	160 Himrod Street	190 Palmetto Street	
	125 Palmetto Street	1229 Greene Avenue	200 Palmetto Street	
	143 Palmetto Street	1240 Greene Avenue	210 Palmetto Street	
	1230 Gates Avenue	1259 Greene Avenue	390 Wilson Avenue	
	1240 Gates Avenue	1280 Greene Avenue	191 Woodbine Street	
	1260 Gates Avenue	250 Wilson Avenue		
		270 Wilson Avenue		

Activity Progress Narrative

The Hope Gardens program has begun construction at multiple sites. Site fencing was installed to secure the construction areas. Concrete footings and foundation walls for the boiler pods are underway. Trenching for mechanical conduits which will connect the external boiler pods to the residential buildings is ongoing.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/876
Multi-Family Units	0	0/876
Single-Family Units	0	0/0
Elevated Structures	0	0/12
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/876	N/A
Total HH	0	0	0	0	0	0/876	N/A

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

INFRASTRUCTURE

Red Hook Flood Protection

Red Hook Flood Protection | DR67

Administering Agency: Department of Design and Construction (DDC)

Project Number	Eligibility Category	National Objective
RHFP	Acquisition, Construction, or Reconstruction of Public Facilities	Urgent Need
Activity Status	Projected Start Date	Projected End Date
Planned	09/01/2023	08/31/2029

Summary of Activity Spending

Red Hood Flood Protection is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$10,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$10,000,000.00</i>
Obligated	\$0.00	\$10,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

The project will protect critical infrastructure in Red Hook, Brooklyn, NY from flooding conditions. The critical infrastructure includes three (3) unprotected electrical sub-stations which provide power to properties offering essential services to the community and key economic activities for the area. These services include a Food Bazaar grocery store (the primary grocery store for the community), container

terminal as well as the Pier 11 terminal. This project will ensure the community recovers faster following a critical flood event.

Location Description

This activity will benefit three critical infrastructure sites in the area of Red Hook, Brooklyn.

Activity Progress Narrative

This project is being planned in conjunction with the larger, FEMA-funded Red Hook Coastal Resiliency Project. During the review period, design and environmental review proceeded for both projects. Additionally, OMB, DDC, NYCEM, and other City agency partners are coordinating to determine roles and responsibilities and what documents and decisions are necessary to move this project forward.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/3
Section 3 Information		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Green Infrastructure Expansion

NYCHA Green Infrastructure | DR56

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
GIE	Rehab/Reconstruction of Public Facilities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	08/31/2029

Summary of Activity Spending

NYCHA Green Infrastructure is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$30,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$30,000,000.00</i>
Obligated	\$0.00	\$30,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

Through this activity, the City proposes to use CDBG-DR funds to expand the City’s Green Infrastructure network in areas subject to inland flooding, specifically areas on or adjacent to NYCHA developments. Softening the landscape and providing more stormwater storage will provide a first line of defense during large precipitation events and will allow the City’s grey infrastructure (e.g., sewers and water treatment facilities) to operate more efficiently. Allocating CDBG-DR funds to this activity will allow the City to expand its GI network more quickly than anticipated, and to ensure that GI projects that will benefit low- and moderate-income areas or households will be prioritized.

Location Description

CDBG-DR funds will be used to implement green infrastructure improvements at the following 17 NYCHA developments:

Brooklyn

- Albany Houses II
- Cooper Park
- Farragut Houses
- Howard Avenue Houses
- Hughes Apartments
- Lafayette Gardens
- Marcy Houses
- Ocean Hill Apartments
- Reid Apartments
- Stuyvesant Gardens I
- Stuyvesant Gardens II
- Sumner Houses
- Tompkins Houses

Queens

- Bland Houses
- Latimer Gardens
- Pomonok Houses
- Ravenswood Houses

Activity Progress Narrative

Two of the Green Infrastructure sites, Howard and Reid, have received authority to use grant funds (AUGF) and a Notice to Proceed (NTP) for construction from OMB. The environmental review has been completed for the Cooper Park site. Four properties, Albany Houses II, Tompkins Houses, Hughes Apartments, and Sumner Houses are in the final stages of environmental review. NYCHA has submitted Requests to Proceed (RTPs) for construction and construction management at these sites. The remaining properties in the program (Farragut, Lafayette, Bland, Latimer, Pomonok, Ocean Hill, Stuyvesant I, Stuyvesant II, Ravenswood, and Marcy) are moving through the process of environmental review and clearance in a coordinated effort between NYCHA and OMB.

NYCHA also submitted an RTP for use of program funds for community engagement at Green Infrastructure projects at Woodside and Butler. The RTP is currently under OMB review.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/17
Elevated Structures	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	47,880	11,955	74,635	80.17

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Brownsville South Cloudburst | DR69

Administering Agency: Department of Environmental Protection (DEP)

Project Number	Eligibility Category	National Objective
GIE	Rehab/Reconstruction of Public Facilities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Planned	01/01/2024	08/31/2029

Summary of Activity Spending

Brownsville South Cloudburst is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$23,590,547.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$23,590,547.00</i>
Obligated	\$0.00	\$23,590,547.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

This activity will improve neighborhood resilience to large rainfall events by using innovative cloudburst design in Brownsville, an area of high physical and social vulnerability to extreme rain. This activity will reduce stormwater runoff into low-lying areas of south Brownsville, which was severely affected by PTC Ida. The activity will have the potential to manage 1.8 million gallons of stormwater volume. These cloudburst improvements will slow and divert the flow of water within the surrounding area using targeted interventions, including porous concrete parking lanes and porous asphalt bike lanes, in addition to other features such as surface/subsurface storage, supplemental street drainage and street geometry modifications to supplement existing green infrastructure in the area. The activity

will enhance park and right of way areas and work with communities to safely manage stormwater volume from future storms.

Location Description

This activity will target the low-lying neighborhood of south Brownsville, Brooklyn. The general boundaries of this activity area are Strauss Street to the West, Linden Boulevard to the South, Sackman Street to the East, and Livonia Avenue to the North.

Activity Progress Narrative

This project will be supported with both CDBG-DR and City Capital funding. The Department of Environmental Protection and Department of Design and Construction continued to coordinate on capital project initiation, with DDC issuing a Notice of Completion for project initiation on 6/24/24. OMB is working with both agencies to draft an MOU for this activity.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/32
Elevated Structures	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	10,605	3,705	19,310	74.11

Activity Locations

- Department of Environmental Protection: 59-17 Junction Boulevard, Flushing, NY 11373
- Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

Other Funding Sources Budgeted - Detail

This project will also receive City Capital funding. More detailed information (e.g., exact amounts) will be included when available.

PLANNING

Resiliency Planning

3D Underground Platform | DR49

Administering Agency: Various agencies

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2027

Summary of Activity Spending

The 3D Underground Platform is composed entirely of round two funding.

2 nd Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$10,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$10,000,000.00</i>
Obligated	\$0.00	\$10,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

The Mayor’s Office of Operations, in partnership with the Department of Environmental Protection (DEP) and the Office of Technology and Innovation (OTI), will use CDBG-DR funds to create a highly secure, 3D data-sharing platform for the underground built and natural environment. The study will

involve standardizing and centralizing infrastructure asset data and digitizing soil boring records. Upon completion of the activity, the City would have critical data necessary to:

- Conduct proactive analysis of critical infrastructure systems and stormwater modeling to predict where a flooding event is most likely to damage critical infrastructure;
- Improve its reactive emergency response capacities; and
- Better manage the City’s assets and improve capital project scoping and delivery by knowing in advance where projects have the potential to disrupt underground utilities.

Location Description

This activity will have a citywide benefit.

Activity Progress Narrative

After wrapping up Phase 1 in February of 2024, Phase 2 was launched in April of 2024. The Steering Committee serves as the executive policy-setting body with Legal and Data/Tech Working Groups negotiation the master platform legal agreement and working through platform architecture and integration at the staff level.

The City is also consecutively developing the platform architecture and development roadmap for the rest of Phase 2 and beyond. Progress on soils data is advancing through the ongoing partnership with Columbia University, particularly with the use of AI technology to automate the digitization of citywide soils records.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

- Mayor’s Office of Operations: 253 Broadway, New York, NY 10007
- Office of Technology & Innovation: 2 MetroTech Center, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Basement Apartment Resiliency Study | DR47

Administering Agency: Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2025

Summary of Activity Spending

The Basement Apartment Resiliency Study is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$400,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$400,000.00</i>
<hr/>		
Obligated	\$0.00	\$400,000.00
<hr/>		
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
<hr/>		
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

The Basement Apartment Resiliency Study will be an 18- to 24-month activity to ensure future mitigation and conversion investments related to basement apartments are data-driven and efficient based on current climate risks. The study will, among other tasks, examine the factors that contribute to subterranean flooding in 1-4 family homes (e.g., extreme rainfall, topography, impermeable surfaces, insufficient drainage networks).

CDBG-DR funds will be used to conduct surveys, collect data, and analyze stormwater flood maps to identify areas suitable for a future basement legalization program. Additionally, the initiative will develop recommendations and, where applicable, provide preliminary designs for a range of flood

hazard mitigation solutions that include, for example, short- and long-term design solutions for homes and safety scope items to mitigate risk to life and safety.

Location Description

Citywide, with a focus on areas susceptible to coastal and inland flooding.

Activity Progress Narrative

During the review period, HPD continued its efforts to procure a vendor to assist with this study. Specifically, the evaluation committee evaluated responses from the re-released Request for Proposals and selected a vendor. HPD is currently in contract negotiations. Once the contract is fully executed, the selected vendor will begin working on the study and deliverables. The MOU for this activity has been drafted and is under review by OMB.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Climate Strong Communities | DR68

Administering Agency: Mayor’s Office of Climate & Environmental Justice (MOCEJ)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	09/01/2023	06/30/2029

Summary of Activity Spending

Climate Strong Communities is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$16,900,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$16,900,000.00</i>
Obligated	\$0.00	\$16,900,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

Through Climate Strong Communities (CSC), the City will use CDBG-DR funds to perform area-wide analyses of climate risks and identify capital projects to address those risks. Projects that come out of the CSC process will work to “future-proof” areas from climate threats like sea level rise/coastal flooding, extreme precipitation, and increased heat, and will be poised to benefit from an unprecedented level of federal and New York State infrastructure funds over the coming years, including, but not limited to, the Infrastructure Investment & Jobs Act, the Inflation Reduction Act, and the NYS Environmental Bond Act.

Location Description

CSC will focus on underserved neighborhoods across the city and develop 4-6 potential projects per area. Communities have been identified based on high Heat Vulnerability Index (HVI) scores, extreme storm surge, and significant precipitation exposure. Many of the communities also meet environmental justice criteria across a variety of different local, state, and federal metrics. Areas currently considered for funding include Southeast/West Bronx, Southern Brooklyn, Upper Manhattan, North/Central Queens, and the North Shore of Staten Island.

Activity Progress Narrative

The Mayor’s Office of Climate and Environmental Justice (MOCEJ) identified neighborhoods of focus, which include Stapleton (Staten Island), East New York (Brooklyn), Concourse (Bronx), and Flushing (Queens). MOCEJ has begun a risk analysis across these neighborhoods and has noted capital projects in progress. The agency has had informal conversations with community organizations to help choose the best partners for the Neighborhood Support Teams (NST) that will form during the next quarter.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/5

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Mayor's Office of Climate & Environmental Justice: 253 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Planning for Buyout and Acquisition | DR64

Administering Agency: Mayor’s Office of Climate & Environmental Justice (MOCEJ)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	09/01/2023	06/30/2026

Summary of Activity Spending

Planning for Buyout and Acquisition is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
Obligated	\$0.00	\$1,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

Planning for Buyout and Acquisition will be an 18- to 24-month activity to explore the establishment of a permanent Housing Mobility and Land Acquisition Program. Such a program would assist owners of flood-vulnerable 1-4 family properties to voluntarily sell their homes in response to growing climate threats and challenges. The activity will focus on designing an implementable program for “blue-sky” periods that can be scaled during post-disaster settings. CDBG-DR funds will be used to create a method to evaluate and prioritize homes interested in participating in a program based on a combination of physical risk, socioeconomic considerations, and long-term infrastructure goals. The activity will also

- consider how to leverage multiple funding streams and align eligibility criteria to meet these disparate streams;

- identify ways to ensure the equitable transition of flood-vulnerable properties to resilient and sustainable land uses;
- foster innovative land stewardship;
- identify best practices and considerations;
- develop policy and procedures to address renter-occupied properties; and
- establish clear protocols and services that support households as they navigate through buyout programs, including housing counseling, down payment assistance, rental assistance, real estate brokerage services, estate planning, and moving assistance.

Location Description

Citywide, with a focus on those living in areas susceptible to coastal and inland flooding.

Activity Progress Narrative

The Mayor’s Office of Environmental Justice (MOCEJ) chose a consultant to complete the scope of work. The agency is now completing the contracting process.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Mayor's Office of Climate & Environmental Justice: 253 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Canvassing Operations Study | DR42

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2026

Summary of Activity Spending

The Canvassing Operations Study is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
Obligated	\$0.00	\$1,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

There is no substitute for local, community-based outreach when preparing for and recovering from disasters. Following storms such as PTC Ida, the City canvasses areas to assess the needs of affected communities and connect them with recovery resources. These are critical operations to make sure the most underserved communities receive services and can begin recovery efforts immediately, leading to a quicker recovery overall. The City will use CDBG-DR funds to

- Review existing canvassing plans and capabilities;
- Create a citywide operational canvassing plan that leverages agency knowledge and capabilities to unify existing resources within known City, state, and federal agencies;

- Evaluate existing and develop new data collection and management tools that streamline information coordination and create universal metrics and key indicators; and
- Develop and present training and conduct exercises in support of this new plan.

Location Description

Citywide

Activity Progress Narrative

In Q2 2024, the Emergency Data Governance Committee (EDGC) project team met several times with the NYC Department of Health and Mental Hygiene (DOHMH) and the NYC Public Engagement Unit (PEU) to talk specifically about canvassing operations. This Canvassing Operations Study part of the Emergency Data Improvement Initiative seeks to scope out and begin resourcing a project to create citywide canvassing procedures that incorporate existing canvassing plans and can be scaled for different size events. The team began work on a complete matrix of all known existing citywide canvassing resources, plans, and tools to present at the next EDGC quarterly meeting in September 2024.

Please note that, beginning Q3 2024, the Data Governance, Canvassing Operations Study, and Disaster Recovery IT System activities will be combined under one activity, the Emergency Data Improvement Initiative.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Data Governance | DR71

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	09/01/2023	06/30/2029

Summary of Activity Spending

Data Governance is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$3,605,061.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$3,605,061.00</i>
Obligated	\$0.00	\$3,605,061.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

CDBG-DR funds will be used to audit and re-engineer data sets among City agencies that are involved in emergency response and disaster recovery to ensure that agencies can readily share and access data to support response efforts and deal with novel emergency events.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

In Q2 2024, the Data Governance project team continued its outreach with fellow NYC agencies and offices that have a role in collecting household and business data describing impacts after an

emergency event, such as the impacts resulting from the severe rain event that followed the arrival in NYC of PTC Ida in September 2021. The goal is to better align the various post-emergency data gathering operations. Canvassing operations that include conducting door-to-door interviews or outreach by telephone must be reliably and readily linked to records of damages and other issues that may be self-reported by residents and businesses through 311, as well as by City teams in the field inspecting damaged areas and recording their findings. This Data Governance project seeks to develop protocols and systems that align the data being collected by the various pertinent players so that they may be more quickly verified and shared among the agencies to reliably use in their response and recovery operations. Both organizational and technological solutions are being examined.

At the center of this outreach effort are the quarterly meetings of the Emergency Data Governance Committee (EDGC). The fifth of these quarterly meetings was held in June 2024, with more than twenty City agencies or offices represented.

By the end of Q2 2024, more than twenty agencies and offices had been interviewed one or more times by EDGC program staff members to record their current data operations, to identify their pain points, and to suggest what changes, either organizational or technological, they would most like to see instituted. Various issues that had emerged from the individual interviews were outlined for review by the committee at the June 2024 quarterly EDGC meeting.

Issues identified in these agency interviews included the need for standardized and scalable canvassing tools, the need for pre-vetted survey questions, the need for operational agencies to get referrals as 311 service requests to feed into their established service delivery systems, and the need to renew lapsed MOUs for data sharing during an emergency. There were also various concerns about how certain data are being used or misused (e.g., demographic data, ZIP code areas, ZCTAs, etc.); the lack of citywide understanding of each agency’s capabilities or lack thereof; and understaffing of data professionals in the various City agencies and offices.

During the Q2 2024 period, the Data Governance team, as part of the Emergency Data Improvement Initiative, finalized and got approval for two job postings: 1) data governance program manager; and 2) director of data integration. Base requirements were investigated for additional staff members (data engineers) who will be recruited to help City agencies and offices to modify certain aspects of their data sets or data operations as the EDGC may recommend. This may include: 1) updating existing agency data sets, 2) developing Extract, Transform and Load (ETL) processes to allow agencies’ data sets to be readily used by operational partners, and 3) developing base data as a resource for the various data collection applications that may be used by the various NYC agencies and offices, as well as possible additional assistance.

Beginning Q3 2024, the Data Governance, Canvassing Operations Study, and Disaster Recovery IT System activities will be combined under one activity, the Emergency Data Improvement Initiative.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:		Area Benefit (Census)				
Indicator:		Persons				
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Disaster Recovery IT System | DR43

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2029

Summary of Activity Spending

The Disaster Recovery IT System is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$1,500,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,500,000.00</i>
Obligated	\$0.00	\$1,500,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

This activity will create and implement a Disaster Recovery Information Technology (IT) System to be used citywide by multiple agencies. The goal of this activity will be to use lessons learned from past disasters to upgrade City IT systems to track information such as post-disaster assistance and benefits, disaster response, construction management, and disaster grant management.

CDBG-DR funds will pay for contractors to develop a system that integrates data between City agencies and houses all necessary documentation required for an audit, federal monitoring, etc. This system would be rapidly deployable in small disasters but also be scalable after a larger disaster such as Ida.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

For technological solutions, some of the Disaster Recovery IT System part of the Emergency Data Improvement Initiative grant funding may be used to procure additional software licenses or otherwise contribute towards developing a citywide data sharing platform. In Q2 2024, NYCEM developed a beta interagency data-sharing hub, based on the Esri ArcGIS Online (AGOL) platform. The prototype was presented to the full Emergency Data Governance Committee (EDGC) at its June 2024 quarterly meeting. The prototype is sufficiently developed for it to be used if necessary for emergency events that may occur in Q3. The project team will work with up to six City agencies to refine the prototype in Q3. The hub allows access to approved base and incident data, sensor data (e.g. Floodnet, Cooling Center Finder, etc.), and pertinent documents and notes.

Project team members met with NYCEM Human Services managers to discuss the development of a Universal Intake Form. Such a form is intended to reduce duplication of efforts and ensure reliable reporting and service referrals when ad hoc service centers are stood up in neighborhoods affected by an emergency event. In Q2 2024, NYCEM Human Services scheduled a meeting with the NYC Office of Technology and Innovation to review updates on the effort. That update will occur in Q3 2024.

Beginning Q3 2024, the Data Governance, Canvassing Operations Study, and Disaster Recovery IT System activities will be combined under one activity, the Emergency Data Improvement Initiative.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Evacuation Modeling | DR44

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2023	06/30/2026

Summary of Activity Spending

Evacuation Modeling is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
Obligated	\$0.00	\$1,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

One of the main lessons learned from PTC Ida is that, in the lead up to extreme storms, the City must be able to quickly implement evacuation strategies, with a particular focus on vulnerable populations such as those residing in basement apartments and people with limited proficiency in English. To address this need, NYCEM will conduct an evacuation modeling study to improve the City's ability to plan for and carry out emergency operations for vulnerable New Yorkers. This effort would include an evaluation of existing planning assumptions, current emergency plans, and lessons learned from relevant events. Deliverables will focus on a behavioral analysis of populations with access and functional needs, including those living in basement apartments, and modes of evacuation during flood events. Modeling different scenarios will inform modifications to planning assumptions for the City's operational emergency plans.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

During the review period, NYCEM continued to reevaluate the scope of work and staffing capabilities. Due to competing priorities and the potential availability of other funding that could be used to support this scope, the City may reallocate these funds to a similar, yet separate, activity during the next quarter. Any proposed changes to the scope will follow the appropriate Action Plan amendment procedures identified in the City’s Citizen Participation Plan for Hurricane Ida.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

FEMA Flood Mitigation Assistance Cost Share | DR63

Administering Agency: Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	05/15/2023	05/14/2026

Summary of Activity Spending

FEMA Flood Mitigation Assistance Cost Share is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$341,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$341,000.00</i>
Obligated	\$0.00	\$341,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

CDBG-DR funds will be used as the local cost share for FEMA Flood Mitigation Assistance (FMA) and Hazard Mitigation Grant Program (HMGP) grants. For the three grants listed below, CDBG-DR funds will cover 25% of the activity costs:

- Howard Beach:** The FMA Howard Beach Flood Mitigation Study will identify flood mitigation options for 1-4 family homes designated as National Flood Insurance Program (NFIP) Repetitive Loss properties in southern Queens within the Old Howard Beach, Howard Beach, Hamilton Beach, and Lindenwood neighborhoods north of Jamaica Bay. This study will prepare a series of property-specific flood mitigation options for property owners based on unique physical characteristics, flood risks, and household financial vulnerabilities. These may include physical mitigation options or support for residents to move. The final study

deliverables will also include content for a future FEMA FMA application to implement the mitigations identified and requested by participating property owners.

- Esplanade Gardens:** The FMA Esplanade Gardens study will assist this City-supervised affordable housing development, which contains 1,870 apartments and abuts the Harlem River in East Harlem. The goal of the study is to identify the best design for restoring the development’s seawall to: (i) protect Esplanade Gardens and neighboring sites from current and future flood risk, and (ii) identify how best to integrate public access and nature-based features into the seawall design. The final study deliverables will include content for a future FEMA application to construct the seawall improvements and implement the access/nature-based elements of the design.
- Scoping Flood Protection Designs for Vulnerable Affordable Housing Developments (aka Mitchell-Lama Study):** The City proposes to use FMA and CDBG-DR funds for studies that will serve seven Mitchell-Lama affordable housing developments located in flood-prone areas of Brooklyn, Manhattan, and Queens. The goal of the studies is to recommend and design retrofits to enhance the climate resiliency of the activities. The final study deliverables will include content for a future FEMA application to implement the recommended improvements.

Location Description

See activity description for details.

Activity Progress Narrative

During the review period, the City completed the following actions:

- Howard Beach:** The Study team is completing final property mitigation reports and conducting property owner briefings. Once all homeowners have indicated a preference for mitigation option(s), the Study team will finalize sub-applications for those properties and final project deliverables.
- Esplanade Gardens Flood Study:** Interagency and property owner engagement is ongoing. The budget has been finalized and is under review of the New York State Division of Homeland Security and Emergency Services. The approval process of critical staff hires has been underway.
- Mitchell-Lama Study:** The City finalized a Statement of Work and budget for the Request for Proposals. Procurement is advancing with a target release date of early 2024 Q4. The approval process of critical staff hires is underway.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/3

Beneficiaries Performance Measures

Benefit Type:		Area Benefit (Census)				
Indicator:		Persons				
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

As noted above, this activity will primarily be funded through FEMA grant funding. The City will periodically update this field as more detailed information becomes available.

Future and Real Time Impact Assessments | DR45

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2023	06/30/2026

Summary of Activity Spending

Future and Real Time Impact Assessments is composed entirely of round one funds.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
Obligated	\$0.00	\$1,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

This activity will develop a customized, NYC-specific forecast tool and dataset that incorporates publicly available and private weather station/sensor data. The intent of this activity is to better track predicted and real-time flood events including both the extent of flooding throughout the city and depth of flooding in individual locations. Data would be monitored leading up to, during, and after severe weather events. This would include live-updating maps that can overlay with critical infrastructure and impacted areas. Once the tool is developed and validated, the City would use this information during flood events to better direct emergency response such as deploying emergency resources and messaging. Post-cast data would also be available to immediately determine where flooding has occurred to better prioritize recovery operations including, but not limited to, debris removal, distribution of water pumps, towing damaged vehicles, building inspectors, canvassers, etc.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

A Request for Expressions of Interest (RFEI) has been submitted and vendors may be interviewed in August.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Geothermal Feasibility Study | DR48

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2023	06/30/2026

Summary of Activity Spending

The Geothermal Feasibility Study is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$400,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$400,000.00</i>
<hr/>		
Obligated	\$0.00	\$400,000.00
<hr/>		
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
<hr/>		
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

The Geothermal Feasibility Study will address an unmet need for mitigation at eight NYCHA developments. NYCHA is evaluating locations for a demonstration project that would connect multiple buildings to a single geothermal heat pump system, creating a “district” that relies on shared heat pump infrastructure to maximize environmental benefits. The study would evaluate innovative technology that could reduce strain on existing infrastructure, making NYCHA properties less susceptible to failure of critical utilities.

Location Description

This activity will target eight NYCHA Developments, five of which are in MID areas:

- Bronx: East 173rd Street-Vyse Avenue, Stebbins Avenue-Hewitt Place, and Union Avenue-East 166th Street
- Brooklyn: Howard Avenue-Park Place
- Manhattan: King Towers, Lower East Side II, and Wagner
- Staten Island: Stapleton

Activity Progress Narrative

The Geothermal Feasibility study is in its initial planning phases. NYCHA is currently drafting a Request for Proposals for an engineering consultant to provide analysis services for the program. NYCHA has drafted a mini-Request for Proposals for bids which is currently out for responses/solicitation.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Neighborhood Studies | DR41

Administering Agency: Various Agencies

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	04/15/2023	04/14/2026

Summary of Activity Spending

Neighborhood Studies is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$4,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$4,000,000.00</i>
Obligated	\$0.00	\$4,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

The City will conduct area-wide planning studies that will focus on identifying resiliency opportunities for stormwater collection, mobility, and other public improvements, in addition to examining underlying vulnerabilities at the neighborhood level.

Studies will analyze existing conditions and yield holistic plans for capital investments, the adoption of climate adaptation plans, and land use changes in target areas. Land use changes may include plans to retrofit buildings, facilitate new resilient development, and/or create accessible open space, community facilities, and transportation improvements, as examples.

Location Description

CDBG-DR funds will be used for area-wide planning studies focused on Coney Island, Williamsburg/Wallabout, and Jewel Streets, all within the borough of Brooklyn.

Activity Progress Narrative

During the review period, the City accomplished the following:

- Jewel Streets:** The consultant team, which includes STV, the planning and environmental prime consultant, and Marvel, an urban design subconsultant, has continued work on the study. Marvel’s work on the master plan for the 17-acre City-owned site was paused as HPD coordinated with other agencies on land jurisdiction questions. During that time, STV continued work on transit/mobility and stormwater analyses for the City-owned site to inform Marvel’s site planning work, performing due diligence on existing conditions, and developing a stormwater model. STV also completed a range of due diligence tasks to prepare to undertake the Spring Creek streamflow analysis, including gathering previous reports, data sets, and models; refining the scope of work; preparing a stream survey plan; editing reports and analysis models; and coordinating with HPD and DEP.
- Coney Island and Williamsburg/Wallabout:** During OMB’s review of the contracts proposed to be used for these studies, OMB identified issues with the procurement, which was initiated prior to the CDBG-DR funds formally being allocated, that made the contracts ineligible for federal funds. The City will likely reallocate these funds to studies for different areas and will work with DCP to identify a different funding source for the Coney Island and Williamsburg studies. Any proposed changes to the scope will follow the appropriate Action Plan amendment procedures identified in the City’s Citizen Participation Plan for Hurricane Ida.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/3

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

- Department of City Planning: 120 Broadway, New York, NY 10271
- Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Post-Disaster Housing Recovery Study | DR46

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2026

Summary of Activity Spending

The Post Disaster Housing Recovery Study is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$1,069,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,069,000.00</i>
Obligated	\$0.00	\$1,069,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

NYCEM will use CDBG-DR funds to evaluate post-disaster housing operations and funding following a range of different disaster events at different scales. The study will conduct research on disaster recovery programs implemented for housing repair (for 1-4 family units and multi-family), including temporary and permanent housing solutions following different disasters and outcomes/solutions implemented. Part of this analysis would include working with stakeholders from City agencies and non-profit organizations on current housing recovery capabilities. Finally, the initiative will result in a housing recovery playbook (standard operating procedure) to operationalize the accepted recommendations from the summary report to be integrated into the City's larger Coastal Storm Plan.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

During Q2, the study achieved significant milestones. All research for the study was completed and the consultant delivered a report highlighting lessons learned from previous recovery programs from disaster events in NYC and lessons learned from similar programs throughout the USA and internationally. The Interim Findings Report included recommendations for both future recovery program options as well as recommendations for areas where the City should seek to work with outside partners for better recovery options. The consultant on this study also led a presentation to executive leadership on the project with senior leadership at NYCEM.

In addition, the vendor conducted stakeholder interviews/supplemental stakeholder workshops (e.g., GOHSEP, FEMA/DHSES), delivered the Stakeholder Engagement Report, and conducted a second focus group meeting. The second focus group held during this reporting period allowed for non-city entities to comment on city led research and findings to better tailor housing recovery solutions to fit New York City.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Stormwater Flooding Study | DR62

Administering Agency: Department of City Planning (DCP)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	04/01/2024	08/31/2027

Summary of Activity Spending

The Stormwater Flooding Study is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$130,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$130,000.00</i>
Obligated	\$0.00	\$130,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

The Department of City Planning will conduct a one-year-long planning study to further identify neighborhoods at risk of stormwater flooding, particularly where subgrade spaces are prevalent and potentially being used for habitation. The proposed activity will generate maps and statistics to illustrate the flood risk, built environment, socio economic, and demographic characteristics of the areas of New York City most vulnerable to stormwater flooding.

DCP's study will use DEP's stormwater map data, data DCP has collected on low-lying living spaces through its Building Elevation and Subgrade Space study, as well as socio-economic and built environment data to identify and create profiles for areas that are highly vulnerable to stormwater flooding. Low-lying living spaces and people living in them are especially susceptible to stormwater

flooding. Collecting this information and developing these profiles will be an important first step for working with agency partners to identify what can be done to reduce NYC's exposure to this type of flood risk, especially in the most vulnerable areas. DCP will analyze where the flooding would be most acute and what the consequence of it will be. This information will help lay the groundwork for future mitigation measures, including potential updates to New York City's Building Code and Zoning Resolution to promote stormwater-resistant construction.

Location Description

Citywide, with a focus on areas susceptible to stormwater flooding.

Activity Progress Narrative

DCP is actively recruiting staff to support this program. The City anticipates work will begin later this year. OMB is currently drafting a Memorandum of Understanding to outline the eligibility, procurement and other federal requirements specific to the program as well as roles and responsibilities for each agency.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of City Planning: 120 Broadway, New York, NY 10271

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Zoning for Inland Flood Resiliency | DR65

Administering Agency: Department of City Planning (DCP)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	04/01/2024	08/31/2027

Summary of Activity Spending

Zoning for Inland Flood Resiliency is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$1,253,760.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,253,760.00</i>
Obligated	\$0.00	\$1,253,760.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

The project would research possible zoning and building code changes to facilitate recovery and long-term resiliency in flood-prone inland areas. This would include working with other City agencies (DOB, MOCEJ) with expertise on the topic. After identifying possible changes, the project would support the City in undertaking the public review process to add them to the City’s Zoning Resolution and Building Code.

Location Description

Citywide, with a focus on areas susceptible to stormwater flooding.

Activity Progress Narrative

DCP is actively recruiting staff to support this program. The City anticipates work will begin later this year. OMB is currently drafting a Memorandum of Understanding to outline the eligibility, procurement, and other federal requirements specific to the program as well as roles and responsibilities for each agency.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of City Planning: 120 Broadway, New York, NY 10271

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

PUBLIC SERVICES

Hazard Awareness and Community Outreach

Immigrant Outreach | DR50

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Urgent Need
Activity Status	Projected Start Date	Projected End Date
Underway	02/01/2024	06/30/2026

Summary of Activity Spending

Immigrant Outreach is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$216,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$216,000.00</i>
Obligated	\$0.00	\$216,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

NYCEM will hire an Immigration Outreach Specialist to provide outreach and education to people with limited English proficiency. Efforts will specifically focus on the risks of flooding, coastal storms, and the steps New Yorkers can take to be prepared. As immigrant communities were disproportionately affected both by Hurricanes Sandy and PTC Ida, this position will be crucial in making sure the most vulnerable communities in NYC are prepared for the next emergency. This position will work in concert with the city-wide mailing and other advertising efforts.

Location Description

Citywide

Activity Progress Narrative

The Immigrant Outreach Specialist started in February of 2024. The new team member started their immigrant outreach with organizations that serve the communities with limited English proficiency across the City. Within these organizations, some focus on after-school and family services, while others serve mainly older populations.

Additionally, the Specialist is working on emergency preparedness visuals for presentations, events, and social media that are more easily accessible to people with limited English proficiency.

Below is a breakdown of outreach locations:

- **Queens Brooklyn Library (QPL)**
 - Elmhurst Library (Chinese, Spanish)
 - Flushing Library (Chinese)
- **Brooklyn Public Library (BPL)**
 - Sunset Park (Chinese, Spanish)
 - Kings Highway (Russian, Arabic, Spanish)
 - King Bays Library (Russian)
- **Organizations serving Chinese-Americans**
 - Brooklyn Chinese-American Association (Brooklyn)
 - Immigrant Social Services (Manhattan)
 - Health Essentials (Staten Island)
 - Committee of 100 (5 boroughs, Manhattan headquarter)
 - Charles B. Wang Community Health Center (Manhattan, Queens/Flushing)
- **WSNYC Summer Session**
 - New Summer partnership, serving mostly Spanish-speakers with increasing French/Haitian Creole speakers
- **HungerFreeNYC**
 - Serving Spanish-speaking population
- **Harlem Children's Zone**
 - Serving Spanish and Chinese speakers
- **Together We Can**
 - Serving mostly Latino neighborhoods (Corona, Elmhurst) in Queens

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations		

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Notify NYC | DR51

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2026

Summary of Activity Spending

Notify NYC is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$6,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$6,000,000.00</i>
Obligated	\$0.00	\$6,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

Notify NYC is the City’s free emergency alert program, available in 12 languages in addition to English. Although the program has more than 1 million subscribers, very few are signed-up to receive alerts in languages other than English. To encourage more residents to sign up for the program in foreign languages, NYCEM will conduct outreach including, but not limited to, mailing multilingual Notify NYC promotional cards to all New Yorkers once per year for three years, increasing advertising in ethnic media, and development of new creative to support this outreach.

Location Description

Citywide

Activity Progress Narrative

In Q2 2024, NYCEM finalized the design and translation of the Notify mailer. The mailer was printed and sent out for New York households to receive it between 7/24/2024 and 7/27/2024. A copy of the mailer is included at the end of this activity section. The mailer is going to be accompanied by an additional communications and outreach strategy, encouraging New Yorkers to subscribe to Notify NYC.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Housing Units		

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Weather Monitoring | DR52

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	04/01/2023	03/31/2029

Summary of Activity Spending

Weather Monitoring is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$500,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$500,000.00</i>
<hr/>		
Obligated	\$0.00	\$500,000.00
<hr/>		
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
<hr/>		
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

In advance of and during extreme weather events, the City consults with the National Weather Service (NWS) multiple times per day. As a national service, though, NWS may be inundated with requests for guidance and information. In order to receive hazardous weather forecasts and guidance as early as possible and that are tailored to New York City, CDBG-DR funds will pay for a contract with an additional weather service. This “second opinion” will provide a new data set by which the City can more rapidly and accurately alert residents to storms and other alerts.

Location Description

Citywide

Activity Progress Narrative

Near the end of Q2 of 2024, NYCEM awarded a vendor with a contract through May 2025, and is working to finalize the contracting and procurement process with OMB.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products		

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Strengthening Communities | DR66

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Capacity Building for Nonprofit or Public Entities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2029

Summary of Activity Spending

Strengthening Communities is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$6,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$6,000,000.00</i>
Obligated	\$0.00	\$6,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

NYCEM will expand the Strengthening Communities (SC) program into Ida-impacted neighborhoods. The CDBG-DR-funded SC program will provide up to \$40,000 in grants to community networks in traditionally underserved, LMI neighborhoods, primarily in boroughs outside of Manhattan. These community networks will develop community emergency plans that will be integrated into the City's Emergency Operations Center.

To participate in the program, networks must:

- Be a network or coalition with a lead non-profit (501(c)(3)) organization convening at least four times a year;

- Have been established for at least two years or more;
- Have established communication networks among its member organizations;
- Have connections within the community it serves;
- Commit to establishing a formal community emergency plan for their community;
- Identify two community organizers who are committed to leading and administering all mandatory deliverables; and
- Participate in mandatory capacity-building training classes led by NYCEM.

New networks receive a \$40,000 grant to complete the program and develop a community emergency plan while returning networks receive a \$10,000 grant per year for preparedness activities in their communities. These activities include conducting preparedness events in their communities, participating in emergency preparedness trainings and exercises, and revising and socializing their emergency plans.

Location Description

Information on selected areas will be provided as new areas are identified.

Activity Progress Narrative

The contract for a financial services vendor is being finalized. This contract will allow new networks to be enrolled in the program.

Additionally, NYCEM and a contracted vendor, Visionlink, are in the final stages of building a program database that will allow program staff to track recruitment of new networks and engage with existing networks. The database should be fully operational by September.

The program continues to engage existing networks with outreach initiatives, most recently engaging with heat outreach to vulnerable populations.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/65

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.