SUPPLEMENT TO THE CITY RECORD THE COMPTROLLERS REPORT ON STATUS OF EXISTING CAPITAL PROJECTS ON JULY 1, 2019, 100 PAGES

THE CITY RECORD

Official Journal of The City of New York

THE CITY RECORD U.S.P.S.0114-660
Printed on paper containing 30% post-consumer material

VOLUME CXLVI NUMBER 230 MONDAY, DECEMBER 2, 2019 Price: $4.00

TABLE OF CONTENTS

PUBLIC HEARINGS AND MEETINGS
Board Meetings 6789
Borough President - Brooklyn 6790
City Council 6790
City Planning 6791
City Planning Commission 6791
Civic Engagement Commission 6795
Community Boards 6795
Franchise and Concession Review Committee . . . 6795
Housing Authority 6795
Information Technology and Telecommunications 6796
Landmarks Preservation Commission 6796
School Construction Authority 6798
Transportation 6798
Youth and Community Development 6798

COURT NOTICES
Supreme Court 6798
Queens County 6798

PROPERTY DISPOSITION
Citywide Administrative Services 6800
Office of Citywide Procurement 6800
Housing Preservation and Development 6800
Police 6800

PROCUREMENT
Administration for Children's Services 6801
Office of Procurement 6801
Brooklyn Navy Yard Development Corp. 6802
Citywide Administrative Services 6802
Comptroller 6802
Correction 6802
Economic Development Corporation 6802
Contracts 6802
Environmental Protection 6803
Engineering Design and Construction 6803
Purchasing Management 6803
Water and Sewer Operations 6803
Finance 6803
Administration and Planning 6803
Financial Information Services Agency 6803
Housing Authority 6804
Procurement 6804
Supply Management 6804
Human Resources Administration 6804
Office of Contracts 6804
Parks and Recreation 6805
Revenue and Concessions 6805

CONTRACT AWARD HEARINGS
Citywide Administrative Services 6806

AGENCY RULES
Procurement Policy Board 6806

SPECIAL MATERIALS
Comptroller 6807
Mayor's Office of Contract Services 6808
Changes in Personnel 6808

LATE NOTICE
Citywide Administrative Services 6812
Office of Citywide Procurement 6812
Comptroller 6812

THE CITY RECORD

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Published Monday through Friday except legal holidays by the New York City Department of Citywide Administrative Services under Authority of Section 1066 of the New York City Charter.

Subscription $500 a year, $4.00 daily ($5.00 by mail). Periodicals Postage Paid at New York, NY POSTMASTER: Send address changes to THE CITY RECORD, 1 Centre Street, 17th Floor, New York, NY 10007-1602

Editorial Office/Subscription Changes: The City Record, 1 Centre Street, 17th Floor, New York, NY 10007-1602 (212) 386-0055

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PUBLIC HEARINGS AND MEETINGS

See Also: Procurement; Agency Rules

BOARD MEETINGS

■ MEETING

City Planning Commission
Meets in Spector Hall, 22 Reade Street, New York, NY 10007, twice monthly on Wednesday, at 10:00 A.M., unless otherwise ordered by the Commission.
City Council
Meets by Charter twice a month in Councilman's Chamber, City Hall, Manhattan, NY 10007, at 1:30 P.M.

Contract Awards Public Hearing
Meets in Spector Hall, 22 Reade Street, Main Floor, Manhattan, weekly, on Thursday, commencing 10:00 A.M., and other days, times and location as warranted.
Civilian Complaint Review Board
Generally meets, at 10:00 A.M. on the second Wednesday of each month, at 40 Rector Street, 2nd Floor, New York, NY 10006. Visit http://www.nyc.gov/html/ccrb/html/meeting.html for additional information and scheduling changes.
Design Commission
Meets, at City Hall, Third Floor, New York, NY 10007. For meeting schedule, please visit nyc.gov/designcommission or call (212) 788-3071.
Department of Education
Meets in the Hall of the Board for a monthly business meeting on the Third Wednesday, of each month, at 6:00 P.M. The Annual Meeting is held on the first Tuesday of July, at 10:00 A.M.
Board of Elections
32 Broadway, 7th Floor, New York, NY 10004, on Tuesday, at 1:30 P.M. and, at the call of the Commissioner.
Environmental Control Board
Meets, at 100 Church Street, 12th Floor, Training Room #143, New York, NY 10007, at 9:15 A.M. once a month, at the call of the Chairman.
Board of Health
Meets, at Gotham Center, 42-09 28th Street, Long Island City, NY 11101, at 10:00 A.M., quarterly or, at the call of the Chairman.
Health Insurance Board
Meets in Room 530, Municipal Building, Manhattan, NY 10007, at the call of the Chairman.
Board of Higher Education
Meets, at 535 East 80th Street, Manhattan, NY 10021, at 5:30 P.M., on fourth Monday in January, February, March, April, June, September, October, November and December. Annual meeting held on fourth Monday in May.
Citywide Administrative Services
Division of Citywide Personnel Services will hold hearings as needed in Room 2203, 2 Washington Street, New York, NY 10004.
Commission on Human Rights
Meets on 10th Floor in the Commission's Central Office, 40 Rector Street, New York, NY 10006, on the fourth Wednesday of each month,

at 8:00 A.M.

In Rem Foreclosure Release Board
Meets in Spector Hall, 22 Reade Street, Main Floor, Manhattan, Monthly on Tuesdays, commencing 10:00 A.M., and other days, times and location as warranted.

Franchise and Concession Review Committee
Meets in Spector Hall, 22 Reade Street, Main Floor, and other days, times and location as warranted.

Real Property Acquisition and Disposition
Meets in Spector Hall, 22 Reade Street, Main Floor, Manhattan, bi-weekly, on Wednesdays, commencing 10:00 A.M., and other days, times and location as warranted.

Landmarks Preservation Commission
Meets in the Hearing Room, Municipal Building, 9th Floor North, 1 Centre Street in Manhattan on approximately three Tuesday's each month, commencing, at 9:30 A.M. unless otherwise noticed by the Commission. For current meeting dates, times and agendas, please visit our website, at www.nyc.gov/landmarks.

Employees' Retirement System
Meets in the Boardroom, 22nd Floor, 335 Adams Street, Brooklyn, NY 11201, at 9:30 A.M., on the third Thursday of each month, at the call of the Chairman.

Housing Authority
Board Meetings of the New York City Housing Authority are scheduled for the last Wednesday of each month (except August), at 10:00 A.M. in the Board Room on the 12th Floor of 250 Broadway, New York, NY 10007 (unless otherwise noted). Any changes to the schedule will be posted here and on NYCHA's website, at http://www.nyc.gov/html/nycha/html/about/boardmeeting_schedule.shtml to the extent practicable, at a reasonable time before the meeting. For additional information, please visit NYCHA's website or contact (212) 306-6088.

Parole Commission
Meets, at its office, 100 Centre Street, Manhattan, NY 10013, on Thursday, at 10:30 A.M.

Board of Revision of Awards
Meets in Room 603, Municipal Building, Manhattan, NY 10007, at the call of the Chairman.

Board of Standards and Appeals
Meets, at 40 Rector Street, 6th Floor, Hearing Room "E" on Tuesdays, at 10:00 A.M. Review Sessions begin, at 9:30 A.M. and are customarily held on Mondays preceding a Tuesday public hearing in the BSA conference room on the 9th Floor of 40 Rector Street. For changes in the schedule, or additional information, please call the Application Desk, at (212) 513-4670 or consult the bulletin board, at the Board's Offices, at 40 Rector Street, 9th Floor.

Tax Commission
Meets in Room 936, Municipal Building, Manhattan, NY 10007, each month, at the call of the President. Manhattan, monthly on Wednesdays, commencing 2:30 P.M.

BOROUGH PRESIDENT - BROOKLYN

■ PUBLIC HEARINGS

NOTICE IS HEREBY GIVEN that, pursuant to Section 201 of the New York City Charter, the Brooklyn Borough President will hold a public hearing on the following matters in the Community Room of Brooklyn Borough Hall, 209 Joralemon Street, Brooklyn, NY 11201, commencing, at 6:00 PM on Tuesday, December 10, 2019.

Calendar Item 1 — 1559-1563 Prospect Place, Weeksville NCP UDAAP (200106 HAK)
An application submitted by the New York City Department of Housing Preservation and Development (HPD), pursuant to Article 16 of the General Municipal Law of New York State, to designate three properties, at 1559-1563 Prospect Place as an Urban Development Action Area, and an Urban Development Action Area Project (UDAAP), and, pursuant to Section 197-c of the New York City Charter for the disposition of this site to a developer selected by HPD. Such actions would facilitate the development of an eight-story building with approximately 44 affordable housing units, with a percentage reserved for the formerly homeless, in Brooklyn Community District 8 (CD 8).

Calendar Item 2 — Rochester Suydam UDAAP (190453 HAK)
An application submitted by the New York City Department of Housing Preservation and Development (HPD), pursuant to Article 16 of the General Municipal Law of New York State to designate the following 13 properties as an Urban Development Action Area (UDAA) and an Urban Development Action Area Project (UDAAP): 421-423 Herkimer Street, 440-444 Herkimer Street, 816 Herkimer Street, 329-331 Ralph Avenue, 335 Ralph Avenue, 35-37 Rochester Avenue, and 18-22 Suydam Place, and, pursuant to Section 197-c of the New York City Charter for the disposition of this site to a developer selected by HPD. Such actions would facilitate the construction of seven new buildings with a total of approximately 78 affordable homeownership units in Brooklyn Community District 3 (CD 3).

Calendar Item 3 — 50 Old Fulton Rezoning (190011 ZMK)
An application submitted by Alwest Old Fulton, LLC, pursuant to Sections 197-c and 201 of the New York City Charter, for a zoning map amendment to change the eastern portion of a block, bounded by Doughty Street, Elizabeth Place, Hicks Street, and Old Fulton Street, from M2-1 to M1-5. Such action would facilitate the development of an approximately 39,000 square foot, five-story commercial building with retail stores occupying the cellar, ground, and second floors, as well as office space on the floors above in Brooklyn Community District 2 (CD 2).

Calendar Item 4 — 90 Sands Street Rezoning (200059 ZMK, 200060 ZRK)
An application submitted by 90 Sands Housing Development Fund Corporation, pursuant to Sections 197-c and 201 of the New York City Charter for the following actions: A zoning map amendment to change the block, bounded by Jay, High, Pearl, and Sands streets from M1-6 to M1-6/R10, and establish an MX-2 Special Mixed Use District, a zoning text amendment to designate the site a Mandatory Inclusionary Housing (MIH) area, and a further text change to amend the effective date of the existing MX-2 District in the DUMBO neighborhood of Brooklyn Community District 2 (CD 2). Such actions would facilitate the conversion of an existing building to a facility containing 305 supportive housing units, and 202 affordable housing units targeted to households earning 30 to 100 percent of Area Median Income (AMI). The redevelopment would provide space for community facility, commercial, or light manufacturing use in its lower cellar, and renovate an existing gated plaza that would be opened for public use.

Note: To request a sign language interpreter, or to request Telecommunication Device for the Deaf (TDD) services, and/or foreign language interpretation, in accordance with Local Law 30, contact Land Use Coordinator Inna Guzenfeld, at (718) 802-3754 or iguzenfeld@brooklynbp.nyc.gov, prior to the hearing.

Accessibility questions: Inna Guzenfeld (718) 802-3754, iguzenfeld@brooklynbp.nyc.gov, by: Monday, December 9, 2019, 1:00 P.M.

☛ **d2-10**

CITY COUNCIL

■ PUBLIC HEARINGS

NOTICE IS HEREBY GIVEN that the Council has scheduled the following public hearings on the matters indicated below:

The Subcommittee on Zoning and Franchises, will hold a public hearing in the Council Committee Room, City Hall, New York, NY 10007, commencing at 9:30 A.M., on December 2, 2019:

SUR LA BAIE

BROOKLYN CB - 15 **20195733 TCK**

Application, pursuant to Rule 11.20(b) of the Council and §20-226 of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed sidewalk café, located at 3099 Emmons Avenue, Borough of Brooklyn, Council District 48, Community District 15, Application No. 20195733 TCK (Sur La Baie) shall be subject to review by the Council.

The Subcommittee on Landmarks, Public Siting and Maritime Uses, will hold a public hearing on the following matters in the Council Committee Room, 16th Floor, 250 Broadway, New York, NY 10007, commencing at 1:00 P.M., on December 2, 2019 :

MMN1902 – LEMLE WEST 117 STREET MPLP

MANHATTAN CB - 10 **20205152 HAM**

Application submitted by the New York City Department of Housing Preservation and Development, pursuant Article 16 of the General Municipal Law and Section 577 of Article XI of the Private Housing Finance Law for approval of an urban development action area project, waiver of the area designation requirement, waiver of the requirements of Sections 197-c and 197-d of the New York City Charter, and a real property tax exemption for property, located at 138 West 117 Street (Block 1901, Lot 51), 140 West 117 Street (Block 1901, Lot 52), 264 West 117 Street (Block 1922, Lot 53) the approval of real property tax exemption, Council District 9.

Accessibility questions: Land Use Division (212) 482-5154, by: Monday, November 25, 2019, 3:00 P.M.

n25-d2

CITY PLANNING

■ PUBLIC HEARINGS

NOTICE OF PUBLIC HEARING ON THE DRAFT ENVIRONMENTAL IMPACT STATEMENT
(CEQR No. 18DCP084M)

Lenox Terrace

Project Identification
CEQR No. 18DCP084M
ULURP Nos. C200052ZMM, C200050ZSM, C200054ZSM, N200053ZAM, and N200051ZRM

Lead Agency
City Planning Commission
120 Broadway, 31st Floor
New York, NY 10271

Contact Person
Olga Abinader, Director, (212) 720-3493
Environmental Assessment and Review Division
New York City Department of City Planning

The City Planning Commission (CPC), acting as lead agency, issued a Notice of Completion on August 23, 2019 for a Draft Environmental Impact Statement (DEIS) for the Lenox Terrace proposal in accordance with Article 8 of the Environmental Conservation Law. **A public hearing on the DEIS will be held, on Wednesday, December 18, 2019, at 10:00 A.M., at the City Planning Commission Hearing Room, located at 120 Broadway, Lower Concourse, New York, NY 10271 in conjunction with the CPC's public hearing, pursuant to ULURP.** Comments are requested on the DEIS and will be accepted until Monday, December 30, 2019.

The applicant, Lenox Terrace Development Associates — an affiliate of The Olnick Organization, Inc. — is seeking several land use actions (the "proposed actions") to facilitate construction of five new mixed-use buildings and a connecting podium (the "proposed project") on the existing Lenox Terrace property, a superblock, bounded by West 132nd and 135th Streets and Lenox and Fifth Avenues in the Central Harlem neighborhood of Manhattan, Community District (CD) 10. The new buildings would be constructed on portions of the property that are currently vacant or contain one-story retail structures which would be demolished. The new development would result in approximately 1,642 new dwelling units (DUs), a portion of which would be permanently affordable; approximately 135,500 gross square feet (gsf) of retail space; approximately 15,055 gsf of community facility space; underground parking garages providing a total of 525 parking spaces; and approximately six acres of open space.

The affected area comprises the proposed development site (Block 1730, Lots 1, 7, 9, 25, 33, 36, 40, 45, 50, 52, 64, 68, and 75) as well as four additional lots on the project block and within the rezoning area that are not owned or controlled by the applicant (Block 1730, Lot 16, 19, 55, and 65). One of the sites not owned by the applicant but located within the rezoning area is analyzed as a projected future development site (Block 1730, Lot 65); one site is analyzed as a potential development site (Block 1730, Lots 16 and 19); and one site, which is owned by the City, is not analyzed as a potential or projected development site. The proposed actions include a zoning map amendment from R7-2/C1-4 to C6-2; a zoning text amendment to establish the affected area as a Mandatory Inclusionary Housing (MIH) area; a large-scale special permit, pursuant to Zoning Resolution (ZR) Section 74-743; an authorization, pursuant to ZR Section 25-631(f)(2) to modify curb cut requirements under ZR Sections 36-532 and 25-631; and a parking reduction special permit, pursuant to ZR Section 74-533 (the "proposed actions"). The proposed actions also would include recordation of a Restrictive Declaration and (E) Designation (E-547) to commit future development of the site in accordance with approvals and any necessary mitigations.

In order to assess the possible impacts of the components of the Proposed Actions, a reasonable worst-case development scenario (RWCDS) was established for both the current (No-Action) and proposed zoning (With-Action) conditions by the build year of 2026, and an interim build year of 2023. The RWCDS includes one Projected Development Site (Block 1730, Lot 65), and one Potential Development Site (Block 1730, Lots 16 and 19). In total, the incremental development that is assumed to occur within the affected area in the With Action scenario by 2026 is as follows: 1,488,758 gsf of residential use, or approximately 1,711 DUs (431 to 514 of which are assumed to be affordable, pursuant to MIH); 39,844 gsf of retail use; 15,056 gsf of community facility space; and up to 222 accessory parking spaces.

The DEIS assesses whether development resulting from the Proposed Actions could result in significant adverse environmental impacts. The DEIS identifies potential significant adverse impacts related to open space, shadows, historic and cultural resources (architectural), transportation (traffic, pedestrian elements) and construction (traffic, pedestrian elements and noise). The DEIS identifies measures that would fully or partially mitigate certain impacts. These potential mitigation measures will be further explored between DEIS and FEIS and will be evaluated in the FEIS. If the proposed mitigation measures are determined to be infeasible, the significant adverse impacts would remain unmitigated. The DEIS also identifies unavoidable significant adverse impacts. The DEIS considered two alternatives — a No Action Alternative and a No Unmitigated Significant Adverse Impact Alternative.

Copies of the Draft Environmental Impact Statement and Final Scope of Work for the proposed project may be obtained from the Environmental Assessment and Review Division, New York City Department of City Planning, 120 Broadway, 31st Floor, New York, NY 10271, Olga Abinader, Director (212) 720-3493; or from the Mayor's Office of Environmental Coordination, 100 Gold Street, 2nd Floor, New York, NY 10038, Hilary Semel, Director and General Counsel; and on the New York City Department of City Planning's website, at http://www.nyc.gov/html/dcp/html/env_review/eis.shtml.

Accessibility questions: Stephanie Shellooe (212) 720-3328, sshellooe@planning.nyc.gov, by: Monday, December 16, 2019, 10:00 A.M.

☛ d2

CITY PLANNING COMMISSION

■ PUBLIC HEARINGS

NOTICE IS HEREBY GIVEN that resolutions have been adopted by the City Planning Commission, scheduling a public hearing on the following matters to be held, at NYC City Planning Commission Hearing Room, Lower Concourse, 120 Broadway, New York, NY, on Wednesday, December 4, 2019, at 10:00 A.M.

BOROUGH OF THE BRONX
No. 1
BRIDGE PARK SOUTH MAPPING

CD 4 **C 190508 MMX**

IN THE MATTER OF an application, submitted by the New York City Department of Parks and Recreation, pursuant to Sections 197-c and 199 of the New York City Charter and Section 5-430 *et seq.* of the New York City Administrative Code for an amendment to the City Map involving:

- the elimination, discontinuance and closing of Exterior Street between the High Bridge and the Alexander Hamilton Bridge;
- the elimination, discontinuance and closing of West 171st Street between Exterior Street and the U.S. Pierhead and Bulkhead Line;
- the establishment of public park;
- the adjustment block dimensions and grades necessitated thereby;

including authorization for any acquisition or disposition of real property related thereto, in accordance with Map No. 13144, dated June 24, 2019 and signed by the Borough President.

BOROUGH OF MANHATTAN
Nos 2-5
GO BROOME STREET DEVELOPMENT

CD 3 **C 200061 ZSM**

IN THE MATTER OF an application submitted by GO Broome LLC and The Chinatown Planning Council Housing Development Fund Company, Inc., pursuant to Sections 197-c and 201 of the New York City Charter for the grant of a special permit, pursuant to Section 78-312 of the Zoning Resolution to modify the height and setback requirements of Section 23-66 (Height and Setback Requirements for Quality Housing Buildings) and the distance between buildings requirements of Section 23-711 (Standard Minimum Distance Between Buildings), in connection with a proposed mixed use development on property, located on the southerly side of Broome Street between Norfolk Street and Suffolk Street (Block 346, Lots 1, 37 & 75), within an existing large- scale residential development, bounded by Broome Street, Suffolk Street, Grand Street and Essex Street (Block 346, Lots 1, 37, 75 & 95; and Block 351, Lot 1), in R8 and R9-1/C2-5* Districts.

*Note: The site is proposed to be rezoned by changing an existing R8 District to an R9-1/C2-5 District under a concurrent related application for a change in the Zoning Map (C 200064 ZMM).

Plans for this proposal are on file with the City Planning Commission and may be seen, at 120 Broadway, 31st Floor, New York, NY 10271-0001.

No. 3

CD 3 **C 200061(A) ZSM**

IN THE MATTER OF an application submitted by GO Broome LLC and The Chinatown Planning Council Housing Development Fund Company, Inc., pursuant to Sections 197-c and 201 of the New York City Charter and proposed for modification, pursuant to Section 2-06(c)(1) of the Uniform Land Use Review Procedures for the grant of a special permit, pursuant to Section 78-312 of the Zoning Resolution to modify the height and setback requirements of Section 23-66 (Height and Setback Requirements for Quality Housing Buildings) and the distance between buildings requirements of Section 23-711 (Standard Minimum Distance Between Buildings), in connection with a proposed mixed use development on property, located on the southerly side of Broome Street between Norfolk Street and Suffolk Street (Block 346, Lots 1, 37 & 75), within an existing large- scale residential development, bounded by Broome Street, Suffolk Street, Grand Street and Essex Street (Block 346, Lots 1, 37, 75 & 95; and Block 351, Lot 1), in R8 and R9-1/C2-5* Districts.

*Note: The site is proposed to be rezoned by changing an existing R8 District to an R9-1/C2-5 District under a concurrent related application for a change in the Zoning Map (C 200064 ZMM).

Plans for this proposal are on file with the City Planning Commission and may be seen, at 120 Broadway, 31st Floor, New York, NY 10271-0001.

No. 4

CD 3 **C 200064 ZMM**

IN THE MATTER OF an application submitted by GO Broome LLC and The Chinatown Planning Council Housing Development Fund Company, Inc., pursuant to Sections 197-c and 201 of the New York City Charter for the amendment of the Zoning Map, Section No. 12c:

1. changing from an R8 District to an R9-1 District property, bounded by Broome Street, Suffolk Street, Grand Street, and Norfolk Street; and
2. establishing within the proposed R9-1 District a C2-5 District, bounded by Broome Street, Suffolk Street, Grand Street, and Norfolk Street;

as shown on a diagram (for illustrative purposes only) dated August 26, 2019, and subject to the conditions of CEQR Declaration E-548.

No. 5

CD 3 **N 200065 ZRM**

IN THE MATTER OF an application submitted by GO Broome LLC and Chinatown Planning Council Development Fund, Inc., pursuant to Section 201 of the New York City Charter, for an amendment of the Zoning Resolution of the City of New York, modifying the Quality Housing provisions of Article II, Chapters 3 and 8, and related provisions, and APPENDIX F for the purpose of establishing a Mandatory Inclusionary Housing area.

Matter underlined is new, to be added;
Matter ~~struck out~~ is to be deleted;
Matter within # # is defined in Section 12-10;

*** indicates where unchanged text appears in the Zoning Resolution.

ARTICLE II

RESIDENCE DISTRICT REGULATIONS

Chapter 3
Residential Bulk Regulations in Residence Districts

* * *

23-011
Quality Housing Program

R5D R6A R6B R7A R7B R7D R7X R8A R8B R8X R9A R9D R9X R10A R10X

(a) In R6A, R6B, R7A, R7B, R7D, R7X, R8A, R8B, R8X, R9A, R9D, R9X, R10A or R10X Districts, any #building or other structure# shall comply with the #bulk# regulations for #Quality Housing buildings# set forth in this Chapter and any #building# containing #residences# shall also comply with the requirements of Article II, Chapter 8 (Quality Housing Program). However, the provisions of Article II, Chapter 8, shall not apply to #buildings converted#, pursuant to Article I, Chapter 5.

In R5D Districts, only certain requirements of Article II, Chapter 8, shall apply as set forth in Section 28-01 (Applicability of This Chapter).

R6 R7 R8 R9 R10

(b) In the districts indicated without a letter suffix, the #bulk# regulations applicable to #Quality Housing buildings# may, as an alternative, be applied to #zoning lots# where #buildings# are #developed# or #enlarged#, pursuant to all of the requirements of the Quality Housing Program. Such #buildings# may be subsequently #enlarged# only, pursuant to the Quality Housing Program. In these districts, the Quality Housing #bulk# regulations may apply to #developments# or #enlargements# on #zoning lots# with existing #buildings# to remain, if:

(1) the existing #buildings# contain no #residences# and the entire #zoning lot# will comply with the #floor area ratio# and density standards applicable to #Quality Housing buildings#; or

(2) the existing #buildings# contain #residences#, and:

(i) such #buildings# comply with the maximum base heights and maximum #building# heights listed in the tables in Section 23-662 for the applicable district, and the entire #zoning lot# will comply with the #floor area ratio# and #lot coverage# standards applicable to #Quality Housing buildings#; or

(ii) for #developments# or #enlargements# on #zoning lots# meeting the criteria set forth in paragraph (a) of Section 23-664 (Modified height and setback regulations for certain Inclusionary Housing buildings or affordable independent residences for seniors):

(a) the entire #zoning lot# will comply with the #floor area ratio# set forth in Sections 23-154 (Inclusionary Housing) or 23-155 (Affordable independent residences for seniors), as applicable;

(b) the entire #zoning lot# will comply with the #lot coverage# regulations for the applicable zoning district set forth in Section 23- 153 (For Quality Housing buildings); and the #development# or #enlargement#:

(1) will comply with the maximum base height and maximum #building# height of the applicable zoning district set forth in Table 1 of paragraph (b) of Section 23-664;

(2) in R6, R7, R8 and R9-1 Districts, where the #zoning lot# meets the criteria set forth in paragraph (a)(3) of Section 23- 664 will comply with the maximum base height and maximum #building# height of the applicable zoning district set forth in Table 2 of paragraph (c) of Section 23-664; or

(3) in R6, R7, R8 and R9-1 Districts, where the #zoning lot# meets the criteria set forth in paragraph (a)(4) of Section 23- 664 and is located within 150 feet of the types of transportation infrastructure listed in paragraphs (c)(2)(i) through (c)(2)(iv) of Section 23-664, will comply with the maximum base height and maximum #building# height of the applicable zoning district set forth in Table 2 of paragraph (c) of Section 23-664. Such 150-foot measurement shall be measured perpendicular to the edge of such infrastructure.

All #Quality Housing buildings# shall also comply with additional provisions set forth in Article II, Chapter 8.

R6 R7 R8 R9 R10

(c) In the districts indicated without a letter suffix, the optional Quality Housing #bulk# regulations permitted as an alternative, pursuant to paragraph (b) of this Section, shall not apply to:

(1) Article VII, Chapter 8 (Special Regulations applying to Large Scale Residential Developments);, except that they may be permitted as an alternative to apply within #Large Scale Residential Developments# located:

(i) in C2-5 Districts mapped within R9-1 Districts in Community District 3 in the Borough of Manhattan.

(2) Special Purpose Districts

However, such optional Quality Housing #bulk# regulations are permitted as an alternative to apply in the following Special Purpose Districts:

#Special 125th Street District#;

#Special Downtown Brooklyn

#Special Downtown Far Rockaway District#

#Special Downtown Jamaica District#;

#Special East Harlem Corridors District#;

#Special Grand Concourse Preservation

#Special Harlem River Waterfront District#

#Special Limited Commercial District#;

#Special Long Island City Mixed Use District#;

#Special Lower Manhattan District#, as modified in Section 91-05;

#Special Ocean Parkway District#;

#Special Transit Land Use District#; or

#Special Tribeca Mixed Use District#.

R6 R7 R8 R9 R10

(d) In the districts indicated, for #Quality Housing buildings# in which, at least 50 percent of the #dwelling units# are #income-restricted housing units#, or, at least 50 percent of the total #floor area# is a #long-term care facility# or philanthropic or non-profit institution with sleeping accommodation, the applicable #bulk# regulations of this Chapter may be modified for #zoning lots# with irregular site conditions or site planning constraints by special permit of the Board of Standards and Appeals, pursuant to Section 73-623 (Bulk modifications for certain Quality Housing buildings on irregular sites).

R6 R7 R8 R9 R10

(e) In the districts indicated, where a Special Purpose District modifies the #bulk# regulations for #Quality Housing buildings# set forth in this Chapter, the additional provisions for #Quality Housing buildings# set forth in Article II, Chapter 8 shall continue to apply. In addition, where any Special Purpose District that requires elements of Article II, Chapter 8 to apply to non-#Quality Housing buildings#, all associated #floor area# exemptions shall apply.

* * *

Chapter 8
The Quality Housing Program

28-00
GENERAL PURPOSES

The Quality Housing Program is established to foster the provision of multifamily housing and certain #community facilities# that:

(a) are compatible with existing neighborhood scale and character;

(b) provide on-site amenity spaces to meet the needs of its residents; and

(c) are designed to promote the security and safety of its residents.

28-01
Applicability of this Chapter

The Quality Housing Program is a specific set of standards and requirements that, in conjunction with the #bulk# provisions for #Quality Housing buildings# set forth in Article II, Chapter 3, and Article III, Chapter 5, as applicable, apply to #buildings# containing #residences#, #long-term care facilities# or philanthropic or non-profit institutions with sleeping accommodations, or some combination thereof as follows:

(a) In R6A, R6B, R7A, R7B, R7D, R7X, R8A, R8B, R8X, R9A, R9D, R9X, R10A or R10X Districts, and in the equivalent #Commercial Districts# listed in Sections 34-111 and 34- 112, all such #buildings# shall comply with the Quality Housing Program standards and requirements as set forth in this Chapter.

(b) In other R6, R7, R8, R9 or R10 Districts, and in the equivalent #Commercial Districts# listed in Sections 34-111 and 34-112, all #developments# and #enlargements# of such #buildings# utilizing the Quality Housing #bulk# regulations in Article II, Chapter 3, shall comply with the Quality Housing Program standards and requirements set forth in this Chapter.

(c) In R5D Districts, only the requirements set forth in Sections 28-12 (Refuse Storage and Disposal), 28-23 (Planting Areas) and 28-43 (Location of Accessory Parking) shall apply.

(d) In R6 through R10 Districts, and in the equivalent #Commercial Districts# listed in Sections 34-111 and 34-112, for #developments# and #enlargements# of #community facility buildings# containing #long-term care facilities# or philanthropic or non-profit institutions with sleeping accommodations, or portions of #buildings# containing such #uses#, where such #buildings# utilize the #bulk# regulations for #Quality Housing buildings# in Article II, Chapter 3, in R6 through R10 Districts with a letter suffix, or the height and setback regulations for #Quality Housing buildings# in Article II, Chapter 3,in R6 through R10 Districts without a letter suffix, the Quality Housing Program standards and requirements of this Chapter shall apply, except that the provisions of Section 28-12 shall be optional.

(e) ~~The provisions of Article VII, Chapter 8 (Special Regulations Applying to Large-Scale Residential Developments), are not applicable to #Quality Housing buildings#.~~

(f e) The provisions of this Chapter shall not apply to #dwelling units converted#, pursuant to Article I, Chapter 5, unless such #conversions# meet the requirements for #residential developments# of Article II (Residence District Regulations).

* * *

ARTICLE VII

ADMINISTRATION

Chapter 8
Special Regulations Applying to Large-Scale Residential Developments

78-00
GENERAL PURPOSES, DEFINITIONS AND GENERAL PROVISIONS

78-01
General Purposes

The regulations set forth in this Chapter are designed to deal with certain types of problems which arise only in connection with large-scale residential developments and to promote and facilitate better site planning and community planning through modified application of the district regulations in such developments.

For large-scale residential developments involving several zoning lots but planned as a unit, the district regulations may impose unnecessary rigidities and thereby prevent achievement of the best possible site plan within the overall density and bulk controls. For such developments, the regulations of this Chapter are designed to allow greater flexibility for the purpose of securing better site planning for development of vacant land and to provide incentives toward that end while safeguarding the present or future use and development of surrounding areas and, specifically, to achieve more efficient use of increasingly scarce land within the framework of the overall bulk controls, to enable open space in large-scale residential developments to be arranged in such a way as best to serve active and passive recreation needs of the residents, to protect and preserve scenic assets and natural features such as trees, streams and topographic features, to foster a more stable community by providing for a population of balanced family sizes, to encourage harmonious designs incorporating a variety of building types and variations in the siting of buildings, and thus to promote and protect public health, safety and general welfare.

* * *

78-03

Applicability of This Chapter

#Large-scale residential developments# are governed by all the #use#, #bulk#, off-street parking and loading, and other applicable regulations of this Resolution, except for such special provisions as are specifically set forth in this Chapter and apply only to such #large-scale residential developments#. ~~However, the Quality Housing Program is inapplicable in #large-scale residential development#.~~

Any #large-scale residential development# having a total of, at least 500 #dwelling units# shall be subject to the provisions of Section 78-11 (General Provisions), relating to Provision of Public Facilities in Connection with Large-Scale Residential Developments.

#Large-scale residential developments# within the #waterfront area# shall be subject to the provisions of Section 62-132 (Applicability of Article VII, Chapters 4, 8 and 9).

* * *

APPENDIX F

Inclusionary Housing Designated Areas and Mandatory Inclusionary Housing Areas

* * *

MANHATTAN

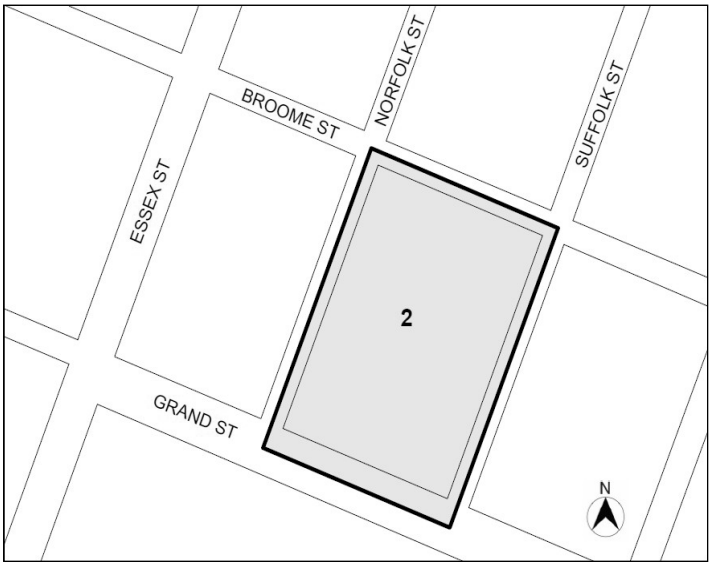
* * *

Manhattan Community District 3

* * *

Map 3 – [date of adoption]

[PROPOSED MAP]



Mandatory Inclusionary Housing Program Area *see Section 23-154(d)(3)*

Area **2** [date of adoption] MIH Program Option 1

Portion of Community District 3, Manhattan

* * *

NOTICE

On Wednesday, December 4, 2019, in the NYC City Planning Commission Hearing Room, Lower Concourse, 120 Broadway, New York, NY 10271, a public hearing is being held by the City Planning Commission in conjunction with the above ULURP hearing to receive comments related to a Draft Environmental Impact Statement (DEIS) concerning an application by the GO Broome LLC and The Chinatown Planning Council Housing Development Fund Company, Inc. The Proposed Actions, consist of a series of land use actions including a zoning special permit, a zoning map amendment, a zoning text amendment, zoning authorizations, and modifications to a previously approved zoning special permit to a large-scale residential development. The Proposed Actions would facilitate the development of two mixed-use residential, commercial, and community facility buildings in the Lower East Side neighborhood of Manhattan, Community District 3.

The public hearing will also consider a modification to the zoning special permit (ULURP No. C 200061 (A) ZSM). Written comments on the DEIS are requested and will be received and considered by the Lead Agency through Monday, December 16, 2019.

This hearing is being held, pursuant to the State Environmental Quality Review Act (SEQRA) and City Environmental Quality Review (CEQR), CEQR No. 19DCP119M.

No. 6

503 BROADWAY

CD 2 **C 190265 ZSM**

IN THE MATTER OF an application submitted by FSF Soho, LLC, pursuant to Sections 197-c and 201 of the New York City Charter for the grant of a special permit, pursuant to Section 74-922 of the Zoning Resolution to allow large retail establishments (Use Group 6 and/or 10A uses) with no limitation on floor area per establishment on portions of the cellar, ground floor, second floor of an existing 5-story commercial building, on property, located at 503 Broadway (Block 484, Lots 1201 & 1202), in an M1-5B District, within the SoHo Cast-Iron Historic District.

Plans for this proposal are on file with the City Planning Commission and may be seen, at 120 Broadway, 31st Floor, New York, NY 10271.

BOROUGH OF QUEENS

No. 7

18-17 130TH STREET SCPD

CD 7 **C 190320 ZSQ**

IN THE MATTER OF an application submitted by 18-17 130th Street LLC and 18-19 130 Street LLC, pursuant to Sections 197-c and 201 of the New York City Charter for the grant of a special permit, pursuant to Section 126-43 of the Zoning Resolution to modify the front yard requirements of Section 126-231 (Minimum required front yards) and the side yard requirements 126-232 (Minimum required side yards) in connection with a proposed two-story enlargement of an existing one-story warehouse building on property, located at 18-17 130th Street (Block 4136, Lots 11 and 12) in an M1-1 District within the Special College Point District.

Plans for this proposal are on file with the City Planning Commission and may be seen, at 120 Broadway, 31st Floor, New York, NY 10271.

No. 8

147-40 15TH AVENUE COMMERCIAL OVERLAY REZONING

CD 7 **C 190029 ZMQ**

IN THE MATTER OF an application submitted by 8850 Management LLC, pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section No. 7d, by establishing within an existing R3A District a C1-2 District, bounded by 15th Avenue, 149th Street, 15th Road, a line 100 feet westerly of 149th Street, a line 75 feet northerly of 15th Road, and a line 150 westerly of 149th Street, as shown on a diagram (for illustrative purposes only) dated August 26, 2019, and subject to the conditions of CEQR Declaration E-546.

Nos. 9 & 10

22-60 46TH STREET REZONING

No. 9

CD 1 **C 190267 ZMQ**

IN THE MATTER OF an application submitted by Mega Realty Holding LLC and Pancyprian Association, Inc., pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section No. 9c:

1. changing from an R4 District to an R6A District property, bounded by 45th Street, Ditmars Boulevard, 46th Street, and a line 525 feet southwesterly of Ditmars Boulevard;
2. changing from an M1-1 District to an R4 District property, bounded by 45th Street, a line 100 feet northeasterly of 23rd Avenue, a line midway between 45th Street and 46th Street, a line 125 feet northeasterly of 23rd Avenue, 46th Street, Astoria Boulevard North, and 23rd Avenue;
3. changing from an M1-1 District to an R6A District property, bounded by 45th Street, a line 525 feet southwesterly of Ditmars Boulevard, 46th Street, a line 125 feet northeasterly of 23rd Avenue, a line midway between 45th Street and 46th Street, and a line 100 feet northeasterly of 23rd Avenue;
4. establishing within the proposed R4 District a C2-3 District, bounded by 45th Street, a line 100 feet northeasterly of 23rd Avenue, a line midway between 45th Street and 46th Street, and 23rd Avenue; and
5. establishing within the proposed R6A District a C2-3 District, bounded by 45th Street, a line 275 feet northeasterly of 23rd Avenue, a line midway between 45th Street and 46th Street, and a line 100 feet northeasterly of 23rd Avenue;

as shown on a diagram (for illustrative purposes only) dated August 26, 2019, and subject to the conditions of CEQR Declaration E-549.

No. 10

CD 1 **N 190266 ZRQ**

IN THE MATTER OF an application submitted by Mega Realty Holding LLC and Pancyprian Association, Inc., pursuant to Section 201 of the New York City Charter, for an amendment of the Zoning Resolution of the City of New York, modifying APPENDIX F for the purpose of establishing a Mandatory Inclusionary Housing area.

Matter underlined is new, to be added;
Matter ~~struck out~~ is to be deleted;
Matter within # # is defined in Section 12-10;
* * * indicates where unchanged text appears in the Zoning Resolution.

APPENDIX F

Inclusionary Housing Designated Areas and Mandatory Inclusionary Housing Areas

* * *

QUEENS

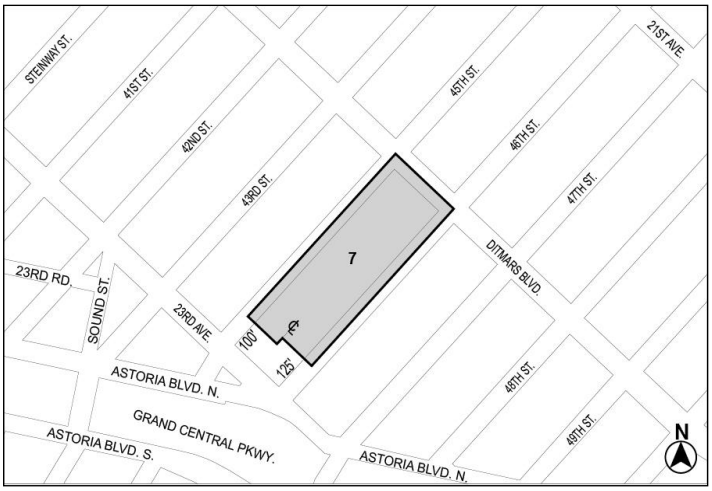
* * *

Queens Community District 1

* * *

Map 7 – [date of adoption]

[PROPOSED MAP]



Mandatory Inclusionary Housing Program Area *see Section 23-154(d)(3)*

Area 7 —[date of adoption] — MIH Program Option 2 and Workforce Option

Portion of Community District 1, Borough of Queens

* * *

BOROUGH OF STATEN ISLAND
No. 11
2835 & 2845 VETERAN'S ROAD WEST

CD 3 **C 180308 ZSR**

IN THE MATTER OF an application submitted by Block 7469 LLC for the grant of a special permit, pursuant to Section 74-922 of the Zoning Resolution for certain large retail establishments in order to facilitate the construction of a 99,864 sf retail and office building with 223 parking spaces on Veterans Road West (7469, Lots 115, 120, 125, 136 and 150) within the Special South Richmond Development District.

Plans for this proposal are on file with the City Planning Commission and may be seen, at the Staten Island Office of the Department of City Planning, 130 Stuyvesant Place, 6th Floor, Staten Island, NY 10301.

YVETTE V. GRUEL, Calendar Officer
City Planning Commission
120 Broadway, 31st Floor, New York, NY 10271
Telephone (212) 720-3370

n19-d4

CIVIC ENGAGEMENT COMMISSION

■ **MEETING**

The Civic Engagement Commission, will hold a public meeting, at 4:00 P.M., on Wednesday, December 18, 2019, at 1 Centre Street, 9th Floor North, Public Hearing Room, New York, NY 10007.

In November 2018, New York City voters approved Charter revisions that established the New York City Civic Engagement Commission, which can be found in Chapter 76 of the New York City Charter. The Commission's purpose, is to enhance civic participation, through a variety of initiatives, including participatory budgeting, expanded poll site interpretation and assistance to community boards.

For more information about the Commission, please visit the Commission's website.

The meeting is open to the public. CEC will provide a period at the end of its meeting, for public comment related to the mission and activities of the Commission. Please note that public comment is limited to three minutes. This time is intended for comment and is not designated for questions and answers. To allow for comment in an orderly fashion, please sign up by emailing your name and affiliation, to info@civicengagement.nyc.gov, by 5:00 P.M., Monday, December 16th, 2019.

What if I need assistance to participate in the meeting? The meeting location is accessible to individuals using wheelchairs or other mobility devices. Free induction loop systems and ASL interpreters will be available upon request. Free interpretation services will be available in Spanish. Other languages also will be available upon request. Please make any such requests or other accessibility requests no later than 5:00 P.M., Wednesday, December 11, 2019, by emailing info@civicengagement.nyc.gov, or calling (212) 788-6574.

The public can view a live stream of this meeting along with past Commission meetings and hearings on the Commission's website, in the Meetings section.

Accessibility questions: Francis Urroz (646) 769-6026, furroz@civicengagement.nyc.gov, by: Wednesday, December 11, 2019, 5:00 P.M.

cc

n29-d5

COMMUNITY BOARDS

■ **PUBLIC HEARINGS**

NOTICE IS HEREBY GIVEN that the following matter has been scheduled for public hearing by Community Board:

BOROUGH OF QUEENS

Community Board No. 11 - Monday, December 2, 2019, 7:30 P.M., Korean Community Services, 203-05 32 Avenue, Bayside, Queens, NY.

#2019-276-BZ
An application to the New York City Board of Standards and Appeals, seeking a special permit, pursuant to Section 35 of the New York State General City Law, to allow the enlargement of the existing two-story with cellar single-family home, located at 15 Stuart Lane, Douglaston, Queens.

Accessibility questions: Joseph Marziliano (718) 225-1054, qn11@cb.nyc.gov, by: Monday, December 2, 2019, 5:00 P.M.

n25-d2

FRANCHISE AND CONCESSION REVIEW COMMITTEE

■ **MEETING**

PUBLIC NOTICE IS HEREBY GIVEN that the Franchise and Concession Review Committee, will hold a public meeting on Wednesday, December 11, 2019, at 2:30 P.M., at 22 Reade Street, Spector Hall, New York, NY 10007.

NOTE: This location is accessible to individuals using wheelchairs or other mobility devices. For further information on accessibility or to make a request for accommodations, such as sign language interpretation services, please contact the Mayor's Office of Contract Services (MOCS) via email, at DisabilityAffairs@mocs.nyc.gov or via phone, at (212) 788-0010. Any person requiring reasonable accommodation for the public meeting, should contact MOCS, at least three (3) business days in advance of the meeting, to ensure availability.

d2-11

HOUSING AUTHORITY

■ **MEETING**

The next Board Meeting of the New York City Housing Authority is scheduled for Wednesday, December 18, 2019, at 10:00 A.M., in the Board Room on the 12th Floor of 250 Broadway, New York, NY (unless otherwise noted). Copies of the Calendar will be available on NYCHA's website or may be picked up, at the Office of the Corporate Secretary, at 250 Broadway, 12th Floor, New York, NY, no earlier than 24 hours before the upcoming Board Meeting. Copies of the Minutes will also be available on NYCHA's website or may be picked up, at the Office of the Corporate Secretary no earlier than 3:00 P.M. on the Thursday following the Board Meeting.

Any changes to the schedule will be posted here and on NYCHA's website, at http://www1.nyc.gov/site/nycha/about/board-calendar.page to the extent practicable, at a reasonable time before the meeting.

The meeting is open to the public. Pre-Registration, at least 45 minutes before the scheduled Board Meeting, is required by all speakers. Comments are limited to the items on the Calendar. Speaking time will be limited to three minutes. The public comment period will conclude upon all speakers being heard or, at the expiration of 30 minutes allotted by law for public comment, whichever occurs first.

The meeting will be streamed live on NYCHA's website, at http://nyc.gov/nycha and http://on.nyc.gov/boardmeetings.

For additional information, please visit NYCHA's website or contact (212) 306-6088.

Accessibility questions: Office of the Corporate Secretary by phone, at (212) 306-6088 or corporate.secretary@nycha.nyc.gov, by: Wednesday, December 4, 2019, 5:00 P.M.

n27-d18

INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS

■ PUBLIC HEARINGS

CORRECTED NOTICE OF PUBLIC HEARING

NOTICE OF A SPECIAL JOINT PUBLIC HEARING of the Franchise and Concession Review Committee and the New York City Department of Information Technology & Telecommunications (DoITT) to be held on December 16, 2019, commencing at 4:30 P.M., at 2 Lafayette Street, 14th Floor, Borough of Manhattan on the following calendar items: Cal. item #1) a proposed mobile telecommunications services franchise agreement between the City of New York and Crown Castle Fiber LLC; Cal. item #2) a proposed mobile telecommunications services franchise agreement between the City of New York and Crown Castle NG East LLC; Cal. item #3) a proposed mobile telecommunications services franchise agreement between the City of New York and Crown Castle Solutions LLC; Cal. item #4) a proposed mobile telecommunications services franchise agreement between the City of New York and CSC Wireless NY, LLC; Cal. Item #5) a proposed mobile telecommunications services franchise agreement between the City of New York and ExteNet Systems, Inc. (ExteNet 1); Cal. item #6) a proposed mobile telecommunications services franchise agreement between the City of New York and ExteNet Systems, Inc. (ExteNet 2); Cal. item #7) a proposed mobile telecommunications services franchise agreement between the City of New York and Mobilitie, LLC; Cal. item #8) a proposed mobile telecommunications services franchise agreement between the City of New York and New Cingular Wireless PCS, LLC; Cal. item #9) a proposed mobile telecommunications services franchise agreement between the City of New York and New York SMSA Limited Partnership; Cal. item #10) a proposed mobile telecommunications services franchise agreement between the City of New York and Transit Wireless LLC; Cal. item #11) a proposed mobile telecommunications services franchise agreement between the City of New York and Transmission Network NY, LLC; and Cal. item #12) a proposed mobile telecommunications services franchise agreement between the City of New York and ZenFi Networks, Inc.

The proposed franchise agreements would authorize the franchisees to install, operate and maintain equipment and facilities, including base stations and access point facilities, on 1) City-Owned street light poles and traffic light poles, and certain Privately-Owned utility poles located on the City streets and 2) subject to necessary further approvals, LinkNYC Kiosks, bus stop shelters and automatic public toilets, all in connection with the provision of mobile telecommunications services. The proposed franchise agreements have a term of ten years.

A copy of the proposed franchise agreements may be viewed at The Department of Information Technology and Telecommunications, 15 MetroTech Center, 18th Floor, Brooklyn, NY 11201, commencing December 9, 2019 through December 16, 2019, between the hours of 9:30 A.M. and 3:30 P.M., excluding Saturdays, Sundays and holidays. Hard copies of the proposed franchise agreements may be obtained, by appointment, at a cost of $.25 per page. All payments shall be made at the time of pickup by check or money order made payable to the New York City Department of Finance. The proposed franchise agreements may also be obtained in PDF form at no cost, by email request. Interested parties should contact Imani Charles at (718) 923-3616 or by email at imcharles@doitt.nyc.gov.

This location is accessible to individuals using wheelchairs or other mobility devices. For further information on accessibility or to make a request for accommodations, such as sign language interpretation services, please contact the Mayor's Office of Contract Services (MOCS) via email at DisabilityAffairs@mocs.nyc.gov or via phone at (212) 788-0010. Any person requiring reasonable accommodation for the public hearing should contact MOCS at least three (3) business days in advance of the hearing to ensure availability.

Accessibility questions: MOCS (212) 788-0010, DisabilityAffairs@mocs.nyc.gov, by: Tuesday, December 10, 2019, 4:30 P.M.

n25-d16

LANDMARKS PRESERVATION COMMISSION

■ PUBLIC HEARINGS

NOTICE IS HEREBY GIVEN that, pursuant to the provisions of Title 25, Chapter 3 of the Administrative Code of the City of New York (Sections 25-303, 25-307, 25-308, 25-309, 25-313, 25-318, 25-320) on Tuesday, December 3, 2019, a public hearing will be held, at 1 Centre Street, 9th Floor, Borough of Manhattan with respect to the following properties and then followed by a public meeting. The final order and estimated times for each application will be posted on the Landmarks Preservation Commission website, the Friday before the hearing. Any person requiring reasonable accommodation in order to participate in the hearing or attend the meeting, should contact the Landmarks Commission no later than five (5) business days before the hearing or meeting.

448 Waverly Avenue - Clinton Hill Historic District
LPC-20-02108 - Block 1961 - Lot 66 - **Zoning:** R6B
CERTIFICATE OF APPROPRIATENESS
A Greek Revival style rowhouse built c. 1840s. Application is to raise the top floor, construct a rooftop bulkhead, modify window openings, and replace a door.

450 Waverly Avenue - Clinton Hill Historic District
LPC-20-02109 - Block 1961 - Lot 67- **Zoning:** R6B
CERTIFICATE OF APPROPRIATENESS
A Greek Revival style rowhouse built c. 1840s. Application is to raise the top floor, construct a rooftop bulkhead, and modify window openings.

259 Clermont Avenue - Fort Greene Historic District
LPC-20-03696 - Block 2092 - Lot 1 - **Zoning:** R6B
CERTIFICATE OF APPROPRIATENESS
An Italianate style building, built c. 1867-68. Application is to install a stair bulkhead, HVAC units, a flue, and railings, at the roof.

81 Beaver Street - Individual Landmark
LPC-20-04506 - Block 3135 - Lot 27 - **Zoning:** M1-1
CERTIFICATE OF APPROPRIATENESS
An American Round Arch style brewery complex, with a Romanesque Revival style office building, designed by Theobald Engelhardt and Frederick Wunder and built in phases between 1872 and 1890. Application is to construct a rooftop addition and mechanical equipment, replace windows and doors, modify masonry openings, install a barrier-free access ramp and stair platform and establish a Master Plan governing the future installation of signage.

324 Macon Street - Bedford-Stuyvesant/Expanded Stuyvesant Heights Historic District
LPC-19-32410 - Block 1669 - Lot 2 - **Zoning:** R6B
CERTIFICATE OF APPROPRIATENESS
A vacant lot. Application is to construct a new building.

270 Prospect Place - Prospect Heights Historic District
LPC-19-38191 - Block 1159 - Lot 26 - **Zoning:** R6B
CERTIFICATE OF APPROPRIATENESS
A Renaissance/Romanesque Revival style rowhouse, designed by M. F. Walsh and built c. 1892. Application is to construct a rear yard addition.

297-299 Alexander Avenue - Mott Haven Historic District
LPC-20-00616 - Block 2314 - Lot 67 - **Zoning:** R6
CERTIFICATE OF APPROPRIATENESS
Two transitional French Neo-Grec and Queen Anne style rowhouses, designed by Charles W. Romeyn and built in 1881-1882. Application is to construct a rooftop addition.

265 Alexander Avenue - Mott Haven East Historic District
LPC-19-40231 - Block 2314 - Lot 27 - **Zoning: R6**
CERTIFICATE OF APPROPRIATENESS
A Queen Anne style row house with Victorian Gothic elements, designed by Richard Lomax and built in 1887-88. Application is to construct a rooftop addition.

37-34 79th Street - Jackson Heights Historic District
LPC-19-16920 - Block 1289 - Lot 23 - **Zoning:** R5
CERTIFICATE OF APPROPRIATENESS
An Anglo-American Garden Home style attached house, designed by Benjamin Dreisler, Jr. and built in 1926-1927. Application to legalize the replacement of paving, at the front yard, without Landmarks Preservation Commission permit(s).

240-27 Depew Avenue - Douglaston Hill Historic District
LPC-19-36114 - Block 8103 - Lot 25 - **Zoning:** R1-2
CERTIFICATE OF APPROPRIATENESS
A vernacular Greek Revival style residence, built c. 1850s with later alterations. Application is to construct new foundations, raise the level

of the house, construct additions, replace a porch and door, and re-grade the site.

146-21 Jamaica Avenue - Individual Landmark
LPC-19-37503 - Block 9676 - Lot 37 - **Zoning:** C4-4A
CERTIFICATE OF APPROPRIATENESS
A Moderne style bank building, designed by Morrell Smith and built in 1939. Application is to replace doors and install a barrier-free access ramp.

25 Broad Street - Individual Landmark
LPC-20-03867 - Block 25 - Lot 19 - **Zoning:** C5-5, LM
CERTIFICATE OF APPROPRIATENESS
An Italian Renaissance style skyscraper, designed by Clinton & Russell and built in 1900-02. Application is to install temporary signage.

11 Hubert Street - Tribeca West Historic District
LPC-20-04556 - Block 214 - Lot 12 - Zoning: C6-2A
CERTIFICATE OF APPROPRIATENESS
A garage and office building, designed by Dietrich Wortmann and built in 1946, and altered in 1989-90. Application is to demolish the existing building and construct a new building.

246 West 11th Street - Greenwich Village Historic District
LPC-20-00040 - Block 613 - Lot 12 - **Zoning:** R6
CERTIFICATE OF APPROPRIATENESS
A Greek Revival style rowhouse, built in 1861. Application is to alter the rear façade.

625 Fifth Avenue - Individual Landmark
LPC-20-04621 - Block 1286 - Lot 1 - **Zoning:** C5-3C5-2.5
CERTIFICATE OF APPROPRIATENESS
A Gothic Revival style cathedral church complex, designed by James Renwick Jr. and built in 1858-1888, altered and extended in 1901-1906 by Charles T. Mathews. Application is to install fencing, at the Madison Avenue perimeter.

Literary Walk, The Mall - Scenic Landmark
LPC-19-37520 - Block 1111 - Lot 1 - **Zoning:** Parkland
ADVISORY REPORT
An English Romantic style public park, designed in 1856 by Olmsted and Vaux. Application is to install a permanent statue.

34 West 95th Street - Upper West Side/Central Park West Historic District
LPC-19-38401 - Block 1208 - Lot 48 - **Zoning:** R7-2
CERTIFICATE OF APPROPRIATENESS
A Renaissance Revival style rowhouse, designed by Wagner & Wallace and built in 1897. Application is to construct a rooftop addition.

256 West 75th Street - West End - Collegiate Historic District Extension
LPC-19-40833 - Block 1166 - Lot 161 - **Zoning:** R10A
CERTIFICATE OF APPROPRIATENESS
A Queen Anne style rowhouse, designed by William J. Merritt and built in 1885-1886. Application is to construct rooftop and rear yard additions.

n19-d3

NOTICE IS HEREBY GIVEN that, pursuant to the provisions of Title 25, Chapter 3 of the Administrative Code of the City of New York (Sections 25-303, 25-307, 25-308, 25-309, 25-313, 25-318, 25-320), on Tuesday, December 10, 2019, a public hearing, will be held, at 1 Centre Street, 9th Floor, Borough of Manhattan, with respect to the following properties and then followed by a public meeting. The final order and estimated times for each application will be posted on the Landmarks Preservation Commission website, the Friday before the hearing. Any person requiring reasonable accommodation in order to participate in the hearing or attend the meeting should contact the Landmarks Commission, no later than five (5) business days before the hearing or meeting.

293 Adelphi Street - Fort Greene Historic District
LPC-20-02728 - Block 2104 - Lot 14 - **Zoning:** R6B
CERTIFICATE OF APPROPRIATENESS
An Italianate style rowhouse, built c. 1854. Application is to construct a rear yard addition and stair bulkhead, and to modify the areaway and install a barrier-free access lift.

295 Clermont Avenue - Fort Greene Historic District
LPC-20-02842 - Block 2105 - Lot 15 - **Zoning:** R6B
CERTIFICATE OF APPROPRIATENESS
A Second Empire style rowhouse, built in 1867. Application is to construct a side yard addition.

348 MacDonough Street - Stuyvesant Heights Historic District
LPC-20-04802 - Block 1675 - Lot 30 - **Zoning:** R6B
CERTIFICATE OF APPROPRIATENESS
An Italianate style rowhouse, built in 1873. Application is to modify window openings and install a balcony at the rear façade.

81 Beaver Street - Individual Landmark
LPC-20-04506 - Block 3135 - Lot 27 - **Zoning:** M1-1
CERTIFICATE OF APPROPRIATENESS
An American Round Arch style brewery complex with a Romanesque Revival style office building, designed by Theobald Engelhardt and Frederick Wunder and built in phases between 1872 and 1890. Application is to construct a rooftop addition and mechanical equipment, replace windows and doors, modify masonry openings, install a barrier-free access ramp and stair platform and establish a Master Plan governing the future installation of signage.

825 Prospect Place - Crown Heights North Historic District
LPC-20-01991 - Block 1227 - Lot 67 - **Zoning:**
CERTIFICATE OF APPROPRIATENESS
A Colonial Revival style residence, designed by Axel S. Hedman and built c. 1907. Application is to construct a rooftop addition, alter and construct new facades at the rear, and replace a window at the front façade.

1879 Putnam Avenue - Ridgewood South Historic District
LPC-19-09416 - Block 3471 - Lot 38 - **Zoning:** R6B
CERTIFICATE OF APPROPRIATENESS
A Renaissance and Romanesque Revival style flats building, designed by G.X. Mathews and built in 1911. Application is to replace windows.

249 Church Street - Tribeca East Historic District
LPC-20-03695 - Block 174 - Lot 7501 - **Zoning:** C6-2A
CERTIFICATE OF APPROPRIATENESS
An Italianate and Second Empire style store and loft building, built in 1866-67. Application is to install flagpoles.

213-215 Water Street - South Street Seaport Historic District
LPC-20-04797 - Block 96 - Lot 5 - **Zoning:** C6-2A
BINDING REPORT
An Italianate style warehouse, designed by Stephen D. Hatch and built in 1868. Application is to construct rooftop bulkheads, replace the stair platform and install a lift.

601 West 26th Street - West Chelsea Historic District
LPC-20-04126 - Block 672 - Lot 1 - **Zoning:** M2-3
CERTIFICATE OF APPROPRIATENESS
An International style warehouse building, with Art Deco style details, designed by Russell G. and Walter M. Cory with Yasuo Matsui and Purdy & Henderson and built in 1930-1931. Application is to combine openings and install a roll-down door.

610-620 Fifth Avenue and Rockefeller Plaza - Individual Landmark
LPC-20-04617 - Block 1265 - Lot 50 & 40S - **Zoning:** C5-2.5, C5-3
CERTIFICATE OF APPROPRIATENESS
A pedestrian garden corridor between the buildings at 610 and 620 Fifth Avenue, with stairs descending to a concourse-level plaza, designed primarily by The Associated Architects and built c. 1932 as part of an Art Deco-style office, commercial and entertainment complex. Application is to alter fountains, stairs, monuments, concourse-level storefronts and hardscaping features.

4 West 90th Street - Upper West Side/Central Park West Historic District
LPC-19-41331 - Block 1203 - Lot 38 - **Zoning:** R10A
CERTIFICATE OF APPROPRIATENESS
A Queen Anne/Romanesque Revival style rowhouse, designed by Gilbert A. Schellenger, built in 1888-89, altered in 1926 by Ralph M. Karger, and further altered in the twentieth century. Application is to legalize the installation of windows and a door, and painting the façade without Landmarks Preservation Commission permit(s).

Harlem Meer-110th Street and Lenox Avenue, Central Park - Scenic Landmark
LPC-20-04168 - Block 1111 - Lot 1 - Zoning:
ADVISORY REPORT
An ice-skating rink and swimming pool, known as the Louis D. Lasker Memorial Pool and Rink, designed in 1963 by Fordyce & Hamby Associates and constructed within the northern section of Central Park, an English Romantic style public park, designed in 1856 by Olmsted and Vaux. Application is to demolish structures and construct a new building and pool/rink, alter the landscape, and install a pergola and boardwalk.

n26-d10

NOTICE IS HEREBY GIVEN that, pursuant to the provisions of Title 25, Chapter 3 of the Administrative Code of the City of New York (Sections 25-303,25-307, 25-308, 25-309, 25-313, 25-318, 25-320), on Tuesday, December 10, 2019, a public hearing, will be held, at 1 Centre Street, 9th Floor, Borough of Manhattan, with respect to the following properties and then followed by a public meeting. The final order and estimated times for each application, will be posted on the Landmarks Preservation Commission website, the Friday before the hearing. Any person requiring reasonable accommodation in order to participate in the hearing or attend the meeting, should contact the Landmarks Commission no later than five (5) business days before the hearing or meeting.

425 Grand Concourse -
LP-1435 - Block 2346 - Lot 1 - **Zoning:**
ITEM PROPOSED FOR PUBLIC HEARING
The proposed rescission of the landmark designation, consisting of the vacant Lot, formerly the site of Public School. 31. On November 8, 2013, the Department of Buildings issued an Emergency Declaration to demolish the building, due to unsafe and potentially hazardous conditions.

n26-d10

SCHOOL CONSTRUCTION AUTHORITY

■ **PUBLIC HEARINGS**

PUBLIC NOTICE
NOTICE OF PUBLIC HEARING PURSUANT TO ARTICLE 2 OF THE NEW YORK STATE EMINENT DOMAIN PROCEDURE LAW

Pursuant to Article 2 of the New York State Eminent Domain Procedure Law, the New York City School Construction Authority ("SCA") will hold a public hearing on Wednesday, December 18, 2019, at 5:00 PM, with respect to the SCA's proposed acquisition, by condemnation, of Tax Block 1192, Lot 54 located in the borough of Queens, City and State of New York, for the purpose of completing the construction of an approximately 3,079-seat high school facility, at the site, to accommodate, at grade play for the students in ninth through twelfth grades, pursuant to the New York City Department of Education's Five Year Capital Facilities Plan. **The public hearing will be held, at Public School 11, located at 54-25 Skillman Avenue, Queens, NY on December 18, 2019, at 5:00 P.M.**

The subject property (a portion of a vacant parking lot that is part of a larger site consisting of 4 tax lots, 3 of which the SCA already acquired) is, located at 51-30 Northern Boulevard, Queens, NY.

The purpose of the hearing is to inform the public of the proposed project; review the public use to be served by the proposed project; and to give all interested persons an opportunity to be heard concerning the proposed project. Property owners, who may subsequently wish to challenge condemnation of their property via judicial review, may do so only on the basis of the issues, facts and objections raised, at this hearing. All persons are invited to attend the hearing and to present oral and/or written statements concerning the proposed acquisition. The SCA will accept written comments on the proposed project, at the address listed below until Thursday, January 2, 2020. Documents related to the project are available for examination during normal business hours, at the Legal Department of the SCA, at 30-30 Thomson Avenue, Long Island City, NY 11101. For further information, contact Gayle Mandaro, Senior Director and Attorney, Real Estate for the SCA, at (718) 472-8308.

☛ **d2-6**

TRANSPORTATION

■ **PUBLIC HEARINGS**

NOTICE OF A JOINT PUBLIC HEARING of the Franchise and Concession Review Committee and the New York City Department of Transportation ("DOT"), to be held on December 9, 2019, at 2 Lafayette Street, 14th Floor, Auditorium, Borough of Manhattan, commencing at 2:30 P.M. relative to:

INTENT TO AWARD as a concession a Sole Source License Agreement ("License"), to the New York City Economic Development Corporation ("EDC"), whose address is One Liberty Plaza, New York, NY 10006, to provide for the operation, management, and maintenance of a pedestrian plaza, located on Humboldt Street, between Moore Street and Varet Street, in the borough of Brooklyn ("Licensed Plaza"), including through DOT-approved events, sponsorships, gifts, Market Concession(s) and subconcessions, including, but not limited to, providing for the sale of any of the following: prepared food, flowers, locally grown produce or locally manufactured products, merchandise (such as souvenirs or T-shirts) that promotes the neighborhood or EDC, and other similar merchandise within the Licensed Plaza. Subconcessions would be awarded based on solicitations issued by EDC in the basic form of a Request for Proposals or Request for Bids, subject to DOT's prior written approval of both solicitation and award. EDC will be required to invest any revenue generated by this concession, into the maintenance and/or repair, including reasonable administrative costs, of the Licensed Plaza.

The License will provide for one (1) five-year term, commencing upon written Notice to Proceed, which may be renewed for up to two (2) additional seven-year terms, exercisable at the sole discretion of DOT.

A draft copy of the License may be reviewed or obtained at no cost, commencing November 25 through December 9, 2019, between the hours of 10:00 A.M. and 4:00 P.M., excluding weekends and holidays, at the NYC Department of Transportation, located at the NYC Department of Transportation, Office of Cityscape & Franchises, 55 Water Street, 9th Floor, New York, NY 10041.

This location is accessible to individuals using wheelchairs or other mobility devices. For further information on accessibility or to make a request for accommodations, such as sign language interpretation services, please contact the Mayor's Office of Contract Services (MOCS), via email, at DisabilityAffairs@mocs.nyc.gov, or via phone, at (212) 788-0010. Any person requiring reasonable accommodation for the public hearing should contact MOCS, at least three (3) business days in advance of the hearing, to ensure availability.

TELECOMMUNICATION DEVICE FOR THE DEAF (TDD) (212) 504-4115.

n22-d6

YOUTH AND COMMUNITY DEVELOPMENT

■ **PUBLIC HEARINGS**

NOTICE OF PUBLIC HEARING OF THE NEW YORK CITY INTERAGENCY COORDINATING COUNCIL ON YOUTH – 2019

On December 3, 2019, the Interagency Coordinating Council on Youth (ICC), in accordance with Section 735(c) of Chapter 30 of the New York City Charter, will hold its annual hearing, to inform the public of its activities during the past year and to receive testimony on the status of youth services.

The Interagency Coordinating Council Public Hearing, will take place on December 3, 2019, from 3:00 P.M. to 6:00 P.M., at the New York City Department of Youth and Community Development, 2 Lafayette Street, 14th Floor, Auditorium, New York, NY 10007.

REGISTRATION: Participants may contact the New York City Department of Youth and Community Development, to register in advance, or may register the day of the hearing. Speakers will be invited to present testimony in the order in which they register. Testimony from all speakers, is limited to three minutes.

Written comments may also be submitted up until December 3, 2019, at 6:00 P.M. For additional information, to register or to submit written testimony, please contact the New York City Department of Youth and Community Development, Office of Executive Communications & Intergovernmental Affairs, 123 William Street, 17th Floor, New York, NY 10038, (646) 343-6735, icc@dycd.nyc.gov.

n20-d2

COURT NOTICES

SUPREME COURT

QUEENS COUNTY

■ **NOTICE**

QUEENS COUNTY
I.A.S. PART 38
NOTICE OF ACQUISITION
INDEX NUMBER 714152/2019
CONDEMNATION PROCEEDING

IN THE MATTER OF the Application of the CITY OF NEW YORK Relative to Acquiring Title in Fee Simple Absolute to certain real property in Queens where not heretofore acquired for the same purpose, for

ROADWAY IMPROVEMENTS IN ROSEDALE AVENUE AREA STREETS – STAGE 1

in the Borough of Queens, City and State of New York.

PLEASE TAKE NOTICE, that by order of the Supreme Court of the State of New York, County of Queens, Part 38 (Hon. Carmen R.

Velasquez, J.S.C.), duly entered in the office of the Clerk of the County of Queens on October 23, 2019 ("Order"), the application of the CITY OF NEW YORK ("City") to acquire certain real property, for the reconstruction of streets in Rosedale, including the installation of a new storm sewer to alleviate flooding and chronic ponding in the area, sanitary sewer extension and replacement, replacement of distribution of water mains, and street lighting and traffic work, was granted and the City was thereby authorized to file an acquisition map with the Office of the City Register. Said map, showing the property acquired by the City, was filed with the City Register on October 28, 2019. Title to the real property vested in the City of New York on October 28, 2019 ("Vesting Date").

PLEASE TAKE FURTHER NOTICE, that the City has acquired the following parcels of real property:

Block	Lot
13627	Part of and adjacent to 8
13627	Part of and adjacent to 6
13627	Part of and adjacent to 4
13627	Part of and adjacent to 3
13627	Part of and adjacent to 2
13627	Part of and adjacent to 1
13627	Part of and adjacent to 69
13627	Part of and adjacent to 68
13627	Part of and adjacent to 67
13627	Part of and adjacent to 62
13627	Part of and adjacent to 60
13627	Part of and adjacent to 58
13627	Part of and adjacent to 56
13627	Part of and adjacent to 49
13627	Part of and adjacent to 47
13627	Part of 45
13629	Part of 14
13631	Part of and Adjacent to 5
13603	Part of and Adjacent to 6
13604	Part of and Adjacent to 24
13604	Part of and Adjacent to 22
13604	Part of and Adjacent to 21
13604	Part of and Adjacent to 17
13605	Part of and Adjacent to 1
13605	Part of and Adjacent to 34
13606	Part of and Adjacent to 34
13606	Part of and Adjacent to 28
13589	Part of and Adjacent to 42
13590	Part of and Adjacent to 36
13590	Part of and Adjacent to 34
13590	Part of and Adjacent to 33
13590	Part of and Adjacent to 27
13591	Part of and Adjacent to 29
13591	Part of and Adjacent to 27
13591	Part of and Adjacent to 25
13591	Part of and Adjacent to 23
13629	Adjacent to 11
13629	Adjacent to 9
13629	Adjacent to 6
13629	Adjacent to 4
13629	Adjacent to 1
13629	Adjacent to 25
13629	Adjacent to 23
13629	Adjacent to 21
13629	Adjacent to 19
13630	Adjacent to 12
13630	Adjacent to 9
13630	Adjacent to 7
13630	Adjacent to 5
13630	Adjacent to 3
13630	Adjacent to 23
13630	Adjacent to 21
13630	Adjacent to 19
13630	Adjacent to 17
13630	Adjacent to 15
13631	Adjacent to 15
13631	Adjacent to 13
13631	Adjacent to 11
13631	Adjacent to 9
13603	Adjacent to 31
13603	Adjacent to 29
13603	Adjacent to 28
13603	Adjacent to 25
13603	Adjacent to 23
13603	Adjacent to 21
13603	Adjacent to 19
13603	Adjacent to 17
13603	Adjacent to 15
13603	Adjacent to 14
13603	Adjacent to 12
13603	Adjacent to 8
13604	Adjacent to 1
13604	Adjacent to 62
13604	Adjacent to 58
13604	Adjacent to 56
13604	Adjacent to 46
13604	Adjacent to 45
13604	Adjacent to 43
13604	Adjacent to 42
13604	Adjacent to 39
13604	Adjacent to 36
13604	Adjacent to 34
13604	Adjacent to 30
13604	Adjacent to 28
13604	Adjacent to 26
13604	Adjacent to 15
13604	Adjacent to 14
13604	Adjacent to 10
13604	Adjacent to 8
13604	Adjacent to 6
13605	Adjacent to 55
13605	Adjacent to 52
13605	Adjacent to 50
13605	Adjacent to 47
13605	Adjacent to 46
13605	Adjacent to 42
13605	Adjacent to 40
13605	Adjacent to 39
13605	Adjacent to 36
13605	Adjacent to 35
13605	Adjacent to 32
13605	Adjacent to 31
13605	Adjacent to 28
13605	Adjacent to 27
13605	Adjacent to 24
13605	Adjacent to 23
13605	Adjacent to 21
13605	Adjacent to 19
13605	Adjacent to 18
13605	Adjacent to 16
13605	Adjacent to 13
13605	Adjacent to 11
13605	Adjacent to 10
13606	Adjacent to 1
13606	Adjacent to 53
13606	Adjacent to 52
13606	Adjacent to 50
13606	Adjacent to 47
13606	Adjacent to 45
13606	Adjacent to 44
13606	Adjacent to 42

13606	Adjacent to 40
13606	Adjacent to 39
13606	Adjacent to 36
13607	Adjacent to 27
13616	Adjacent to 4
13616	Adjacent to 2
13616	Adjacent to 1
13616	Adjacent to 5
13616	Adjacent to 8
13616	Adjacent to 9
13616	Adjacent to 14
13606	Adjacent to 7
13606	Adjacent to 6
13606	Adjacent to 5
13606	Adjacent to 3
13605	Adjacent to 6
13605	Adjacent to 4
13589	Adjacent to 41
13589	Adjacent to 38
13590	Adjacent to 43
13590	Adjacent to 41

PLEASE TAKE FURTHER NOTICE, that, pursuant to said Order and to §§ 503 and 504 of the Eminent Domain Procedure Law ("EDPL") of the State of New York, each and every person interested in the real property acquired in the above-referenced proceeding and having any claim or demand on account thereof shall have a period of one calendar year from the Vesting Date for this proceeding, to file a written claim with the Clerk of the Court of Queens County, and to serve within the same timeframe a copy thereof on the Corporation Counsel of the City of New York, Tax and Bankruptcy Litigation Division, 100 Church Street, New York, NY 10007. Pursuant to EDPL § 504, the claim shall include:

a. the name and post office address of the condemnee;
b. reasonable identification by reference to the acquisition map, or otherwise, of the property affected by the acquisition, and the condemnee's interest therein;
c. a general statement of the nature and type of damages claimed, including a schedule of fixture items which comprise part or all of the damages claimed; and,
d. if represented by an attorney, the name, address and telephone number of the condemnee's attorney.

Pursuant to EDPL § 503(C), in the event a claim is made for fixtures or for any interest other than the fee in the real property acquired, a copy of the claim, together with the schedule of fixture items, if applicable, shall also be served upon the fee owner of said real property.

PLEASE TAKE FURTHER NOTICE, that, pursuant to § 5-310 of the New York City Administrative Code, proof of title shall be submitted to the Corporation Counsel of the City of New York, Tax and Bankruptcy Litigation Division, 100 Church Street, New York, NY.

Dated: New York, NY
November 12, 2019
JAMES E. JOHNSON
Corporation Counsel of the City of New York
100 Church Street
New York, NY 10007
Tel. (212) 356-4064

n19-d3

PROPERTY DISPOSITION

CITYWIDE ADMINISTRATIVE SERVICES

■ **SALE**

The City of New York in partnership with PropertyRoom.com posts vehicle and heavy machinery auctions online every week at:
https://www.propertyroom.com/s/nyc+fleet

All auctions are open to the public and registration is free.

Vehicles can be viewed in person at:
Insurance Auto Auctions, North Yard
156 Peconic Avenue, Medford, NY 11763
Phone: (631) 294-2797

No previous arrangements or phone calls are needed to preview.
Hours are Monday and Tuesday from 10:00 A.M. – 2:00 P.M.

s4-f22

OFFICE OF CITYWIDE PROCUREMENT

■ **NOTICE**

The Department of Citywide Administrative Services, Office of Citywide Procurement is currently selling surplus assets on the Internet. Visit http://www.publicsurplus.com/sms/nycdcas.ny/browse/home

To begin bidding, simply click on 'Register' on the home page.

There are no fees to register. Offerings may include but are not limited to: office supplies/equipment, furniture, building supplies, machine tools, HVAC/plumbing/electrical equipment, lab equipment, marine equipment, and more.

Public access to computer workstations and assistance with placing bids is available at the following locations:

- DCAS Central Storehouse, 66-26 Metropolitan Avenue, Middle Village, NY 11379
- DCAS, Office of Citywide Procurement, 1 Centre Street, 18th Floor, New York, NY 10007

j2-d31

HOUSING PRESERVATION AND DEVELOPMENT

■ **PUBLIC HEARINGS**

All Notices Regarding Housing Preservation and Development Dispositions of City-Owned Property appear in the Public Hearing Section.

j9-30

POLICE

■ **NOTICE**

OWNERS ARE WANTED BY THE PROPERTY CLERK DIVISION OF THE NEW YORK CITY POLICE DEPARTMENT

The following list of properties is in the custody of the Property Clerk Division without claimants:
Motor vehicles, boats, bicycles, business machines, cameras, calculating machines, electrical and optical property, furniture, furs, handbags, hardware, jewelry, photographic equipment, radios, robes, sound systems, surgical and musical instruments, tools, wearing apparel, communications equipment, computers, and other miscellaneous articles.

Items are recovered, lost, abandoned property obtained from prisoners, emotionally disturbed, intoxicated and deceased persons; and property obtained from persons incapable of caring for themselves.

INQUIRIES
Inquiries relating to such property should be made in the Borough concerned, at the following office of the Property Clerk.

FOR MOTOR VEHICLES (All Boroughs):
- Springfield Gardens Auto Pound, 174-20 North Boundary Road, Queens, NY 11430, (718) 553-9555
- Erie Basin Auto Pound, 700 Columbia Street, Brooklyn, NY 11231, (718) 246-2030

FOR ALL OTHER PROPERTY
- Manhattan - 1 Police Plaza, New York, NY 10038, (646) 610-5906
- Brooklyn - 84th Precinct, 301 Gold Street, Brooklyn, NY 11201, (718) 875-6675
- Bronx Property Clerk - 215 East 161 Street, Bronx, NY 10451, (718) 590-2806
- Queens Property Clerk - 47-07 Pearson Place, Long Island City, NY 11101, (718) 433-2678

● Staten Island Property Clerk - 1 Edgewater Plaza, Staten Island, NY 10301, (718) 876-8484

j2-d31

PROCUREMENT

"Compete To Win" More Contracts!

Thanks to a new City initiative - "Compete To Win" - the NYC Department of Small Business Services offers a new set of FREE services to help create more opportunities for minority and women-owned businesses to compete, connect and grow their business with the City. With NYC Construction Loan, Technical Assistance, NYC Construction Mentorship, Bond Readiness, and NYC Teaming services, the City will be able to help even more small businesses than before.

● ***Win More Contracts at nyc.gov/competetowin***

"The City of New York is committed to achieving excellence in the design and construction of its capital program, and building on the tradition of innovation in architecture and engineering that has contributed to the City's prestige as a global destination. The contracting opportunities for construction/construction services and construction-related services that appear in the individual agency listings below reflect that commitment to excellence."

HHS ACCELERATOR

To respond to human services Requests for Proposals (RFPs), in accordance with Section 3-16 of the Procurement Policy Board Rules of the City of New York ("PPB Rules"), vendors must first complete and submit an electronic prequalification application using the City's Health and Human Services (HHS) Accelerator System. The HHS Accelerator System is a web-based system maintained by the City of New York for use by its human services Agencies to manage procurement. The process removes redundancy by capturing information about boards, filings, policies, and general service experience centrally. As a result, specific proposals for funding are more focused on program design, scope, and budget.

Important information about the new method

- Prequalification applications are required every three years.
- Documents related to annual corporate filings must be submitted on an annual basis to remain eligible to compete.
- Prequalification applications will be reviewed to validate compliance with corporate filings, organizational capacity, and relevant service experience.
- Approved organizations will be eligible to compete and would submit electronic proposals through the system.

The Client and Community Service Catalog, which lists all Prequalification service categories and the NYC Procurement Roadmap, which lists all RFPs to be managed by HHS Accelerator may be viewed at http://www.nyc.gov/html/hhsaccelerator/html/roadmap/roadmap.shtml. All current and prospective vendors should frequently review information listed on roadmap to take full advantage of upcoming opportunities for funding.

Participating NYC Agencies

HHS Accelerator, led by the Office of the Mayor, is governed by an Executive Steering Committee of Agency Heads who represent the following NYC Agencies:

Administration for Children's Services (ACS)
Department for the Aging (DFTA)
Department of Consumer Affairs (DCA)
Department of Corrections (DOC)
Department of Health and Mental Hygiene (DOHMH)
Department of Homeless Services (DHS)
Department of Probation (DOP)
Department of Small Business Services (SBS)
Department of Youth and Community Development (DYCD)
Housing and Preservation Department (HPD)
Human Resources Administration (HRA)
Office of the Criminal Justice Coordinator (CJC)

To sign up for training on the new system, and for additional information about HHS Accelerator, including background materials, user guides and video tutorials, please visit www.nyc.gov/hhsaccelerator

ADMINISTRATION FOR CHILDREN'S SERVICES

■ **INTENT TO AWARD**

Services (other than human services)

PSYCKES - Sole Source - Available only from a single source - PIN# 06820S0009 - Due 12-12-19 at 10:00 A.M.

ACS, intends to enter into a Sole Source contract, pursuant to Section 3-05 of the NYC Procurement Policy Board Rules, with The New York State Office of Mental Health, through its fiscal agent, Research Foundation for Mental Hygiene, to develop an ACS access view and maintenance for their Psychiatric Services and Clinical Knowledge Enhancement System, to provide Medicaid and non-Medicaid data for children in Foster Care.

Any vendor, who reasonably believes that they can provide these services, should submit an expression of interest via email prior to the Due Date stated in this advertisement.

Use the following address unless otherwise specified in notice, to secure, examine or submit bid/proposal documents, vendor pre-qualification and other forms; specifications/blueprints; other information; and for opening and reading of bids, at date and time specified above.
Administration for Children's Services, 150 William Street, 9th Floor, New York, NY 10038. Michael Walker (212) 341-3617; Fax: (917) 551-7329; michael.walker2@acs.nyc.gov

n25-d2

OFFICE OF PROCUREMENT

■ **INTENT TO AWARD**

Human Services / Client Services

ATTACHMENT AND BEHAVIORAL CATCH-UP MODEL PROGRAM - Negotiated Acquisition - Judgment required in evaluating proposals - PIN# 06820N0002001 - Due 12-13-19

The New York City Administration for Children's Services (ACS) Office of Procurement, in accordance with Section 3-04(b)(2)(ii) of the Procurement Policy Board Rules, intends to enter into contract negotiations with the Power of Two, Inc. (acting through the Fund for the City of New York as their fiscal agent) for the provision of an Attachment and Behavioral Catchup Model (ABC) program for infants and young children. This negotiated acquisition contract will run from October 1, 2019 thru September 30, 2022 with two 3-year renewal options, at ACS' discretion. This notice is for information purposes only. Organizations interested in future solicitation for these services, are invited to do so by submitting a simple, electronic prequalification application, using the City's new Health and Human Services (HHS) Accelerator System. To prequalify or for additional information about HHS Accelerator, including background materials, user guides and video tutorials, please visit www.nyc.gov/hhsaccelerator.

Use the following address unless otherwise specified in notice, to secure, examine or submit bid/proposal documents, vendor pre-qualification and other forms; specifications/blueprints; other information; and for opening and reading of bids, at date and time specified above.
Administration for Children's Services, 150 William Street, 9th Floor, New York, NY 10009. Peter Pabon (212) 341-3450; Fax: (212) 341-3504; peter.pabon@acs.nyc.gov

n27-d4

SPECIALIZED PREVENTIVE SERVICES: CENTER-BASED RESPITE CARE - Negotiated Acquisition - Judgment required in evaluating proposals - PIN# 06811P0005001N001 - Due 12-16-19 at 4:00 P.M.

The New York City Administration for Children's Services (ACS), Office of Procurement, in accordance with the Negotiated Acquisition Extension, procurement method of Section 3-04(b)(2)(iii) of the Procurement Policy Board Rules, intends to enter into contract negotiations to extend The New York Foundling Hospital's Specialized Preventive Services Center-Based Respite program for an additional contract year. This negotiated acquisition extension will run from July 1, 2019 thru June 30, 2021 for a total cost of $813,309.72.

This notice is for information purposes only. Organizations interested in future solicitation for these services, are invited to do so by submitting a simple, electronic prequalification application using the City's new Health and Human Services (HHS) Accelerator System. To prequalify or for additional information about HHS Accelerator, including background materials, user guides and video tutorials, please visit www.nyc.gov/hhsaccelerator.

Use the following address unless otherwise specified in notice, to secure, examine or submit bid/proposal documents, vendor pre-qualification and other forms; specifications/blueprints; other

information; and for opening and reading of bids, at date and time specified above.
Administration for Children's Services, 150 William Street, 9th Floor, New York, NY 10009. Peter Pabon (212) 341-3450; Fax: (212) 341-3504; peter.pabon@acs.nyc.gov

☛ **d2-6**

BROOKLYN NAVY YARD DEVELOPMENT CORP.

■ **SOLICITATION**

Construction / Construction Services

ASBESTOS ABATEMENT AND SELECTIVE DEMOLITION - Competitive Sealed Bids - PIN# 000184 - Due 1-7-20, at 4:00 P.M.

IFB documents will be available on the BNYDC website, as of December 2, 2019. Visit brooklynnavyyard.org to access.

A Mandatory Pre-Bid Conference meeting will be held, at BNYDC, Building #77, 8th Floor offices, on December 10, 2019, at 12:00 P.M. Failure to attend will result in disqualification. Personal protective equipment is required for the site walk, following the meeting.

Use the following address unless otherwise specified in notice, to secure, examine or submit bid/proposal documents, vendor pre-qualification and other forms; specifications/blueprints; other information; and for opening and reading of bids, at date and time specified above.
Brooklyn Navy Yard Development Corporation, 141 Flushing Avenue, Building #77, Suite 801, Brooklyn, NY 11205. Saiquone Selby (718) 907-5934; Fax: (718) 643-9296; sselby@bnydc.org

☛ **d2**

CITYWIDE ADMINISTRATIVE SERVICES

■ **INTENT TO AWARD**

Goods and Services

EMERGENCY GROUND SUPPORT GOODS AND RELATED SERVICES - Negotiated Acquisition - Other - PIN# 8572000089 - Due 12-16-19 at 10:00 A.M.

In accordance with Section 3-04(b)(2)(ii) of the Procurement Policy Board Rules, the New York City Department of Citywide Administrative Services, intends to use the Negotiated Acquisition Method, to enter into contract negotiations, with Ashbritt Inc., Luis Berger US Inc., and Northstar Recovery Services Inc., for procurement of emergency ground support goods and related services (PIN 8572000089). The vendors will provide goods and supplies to support emergency ground support operations, including, but not limited to, transportation and operation of heavy machinery and assets related to emergency fueling, generators, dewatering equipment, and portable lighting equipment. As these are emergency requirements contracts, estimated quantities are unavailable. It is not practicable and/or advantageous, to award contracts by competitive sealed bidding or competitive sealed proposals, due to the fact that there are a limited number of vendors available and able to perform the work. The projected contract term is from April 1st, 2020 to March 31st, 2025.

Vendors may express interest in this procurement, by contacting Shadé James, at ShaJames@dcas.nyc.gov, no later than December 16, 2019.

Per Section 3-04(b)(2)(ii) of the Procurement Policy Board Rules, there are a limited number of vendors available and able to perform the work.

Use the following address unless otherwise specified in notice, to secure, examine or submit bid/proposal documents, vendor pre-qualification and other forms; specifications/blueprints; other information; and for opening and reading of bids at date and time specified above.
Citywide Administrative Services, 1 Centre Street, 18th Floor, New York, NY 10007. Shade James (212) 386-0467; shajames@dcas.nyc.gov

n29-d5

COMPTROLLER

■ **AWARD**

Services (other than human services)

U.S. SMALL CAP ACTIVE EQUITY INVESTMENT MANAGEMENT SERVICES - Request for Proposals - PIN# 01518820506QS - AMT: $6,899,000.00 - TO: Pzena Investment Management, LLC, 320 Park Avenue, 8th Floor, New York, NY 10022.

☛ **d2**

U.S. SMALL CAP ACTIVE EQUITY INVESTMENT MANAGEMENT SERVICES - Request for Proposals - PIN# 01518820508QS - AMT: $12,075,000.00 - TO: Wasatch Advisors Inc., 505 Wakara Avenue, Suite 300, Salt Lake City, UT 84108-1236.

☛ **d2**

CORRECTION

■ **AWARD**

Goods and Services

ON -CALL MAINTENANCE, REPAIR AND REPLACEMENT SERVICES FOR PACKAGE HVAC UNITS - Renewal - PIN# 072201629SSD - AMT: $1,855,317.00 - TO: Mico Cooling Corporation, 706 Executive Boulevard, Valley Cottage, NY 10989.

☛ **d2**

ECONOMIC DEVELOPMENT CORPORATION

CONTRACTS

■ **SOLICITATION**

Goods and Services

STRATEGIC SECTOR REAL ESTATE ADVISORY CONSULTANT RFP - Request for Proposals - PIN# 915500XX - Due 1-7-20, at 4:00 P.M.

New York City Economic Development Corporation (NYCEDC), is seeking a consultant or consultant team to review the suitability of proposed development projects for uses by occupants in strategic sectors in New York City — primarily life sciences.

NYCEDC's Strategic Investments Group (SIG) structures financial assistance packages and investments that help foster growth across a variety of sectors, including industrial, technology, freight and distribution, life science, nonprofit, infrastructure and clean energy, and other commercial activities.

The consultant will be tasked with reviewing building plans and specifications for wet-lab capable space and turn-key wet lab space for compliance with projected and desired outcomes in the life sciences (and may be asked to do this for other building types, as well). The consultant will be expected to conduct analytical reviews of architectural and construction documents, including building design drawings, construction budgets, environmental reports, geotechnical reports, utility availability letters, structural reports and site plans/descriptions for suitability and/or efficiency as wet-lab capable space and other uses.

NYCEDC, plans to select a consultant on the basis of factors stated in the RFP which include, but are not limited to: the quality of the proposal, experience of key staff identified in the proposal, experience, demonstrated successful experience in performing services similar to those encompassed in the RFP, and the proposed fee.

It is the policy of NYCEDC to comply with all Federal, State and City laws and regulations which prohibit unlawful discrimination because of race, creed, color, national origin, sex, age, disability, marital status and other protected category and to take affirmative action in working with contracting parties, to ensure certified Minority and Women-Owned Business Enterprises (MWBEs), share in the economic opportunities generated by NYCEDC's projects and initiatives. Please refer to the Equal Employment and Affirmative Compliance for Non-Construction Contracts Addendum in the RFP.

This project has Minority and Women-Owned Business Enterprise ("M/WBE") participation goals, and all respondents will be required to submit a M/WBE Narrative Form with their response. To learn more about NYCEDC's M/WBE program, visit www.edc.com/opportunitymwdbe. For the list of companies who have been certified with the New York City Department of Small Business Services as M/WBE, please go to the www.nyc.gov/buycertified.

NYCEDC established the Kick Start Loan programs for Minority, Women and Disadvantaged Business Enterprise (M/W/DBE), interested in working on public projects. Kick Start Loans facilitates financing for short-term mobilization needs such as insurance, payroll, supplies and equipment. Bidders, sub-contractors and sub-consultants are strongly encouraged to visit the NYCEDC website, at www.nycedc.com/opportunitymwdbe, to learn more about the program.

Respondents may submit questions and/or request clarifications from NYCEDC, no later than 5:00 P.M. on Friday, December 13, 2019. Questions regarding the subject matter of this RFP, should be directed to lifesci-rfp@edc.nyc. For all questions that do not pertain to the subject matter of this RFP, please contact NYCEDC's Contracts Hotline, at (212) 312-3969. Answers to all questions will be posted by Friday, December 20, 2019, to www.edc.com/RFP.

The RFP is available for in-person pick-up, between 9:30 A.M. and 4:30 P.M., Monday through Friday, from NYCEDC. Please submit five (5) sets of your proposal, one of which should be on a USB or CD.

Use the following address unless otherwise specified in notice, to secure, examine or submit bid/proposal documents, vendor pre-qualification and other forms; specifications/blueprints; other information; and for opening and reading of bids, at date and time specified above.
Economic Development Corporation, One Liberty Plaza, 165 Broadway, 14th Floor Mailroom, New York, NY 10006. Maryann Catalano (212) 312-3969; Fax: (212) 312-3918; lifesci-rfp@edc.nyc

☛ **d2**

ENVIRONMENTAL PROTECTION

ENGINEERING DESIGN AND CONSTRUCTION

■ **AWARD**

Construction Related Services

RESILIENCY PROGRAM JOB ORDER CONTRACT, GENERAL CONSTRUCTION, QUEENS AND MANHATTAN - Competitive Sealed Bids - PIN#82619B0064001 - AMT: $29,000,000.00 - TO: WDF Inc., 30 N MacQuesten Parkway, Mount Vernon, NY 10550. Project Number RLCY-S-J12G

☛ **d2**

PURCHASING MANAGEMENT

■ **INTENT TO AWARD**

Goods

FAIRBANKS NIJHUIS PUMPS AND PARTS - Sole Source - Available only from a single source - PIN#0BWT0004 - Due 12-13-19 at 11:00 A.M.

NYC Environmental Protection, intends to enter into a sole source negotiation, with PCS Pump and Process, Inc., for Fairbanks Nijhuis Pumps and Parts. Any firm which believes they can also provide these items, are invited to indicate by letter or email, to Ira M. Elmore, Deputy Agency Chief Contracting Officer.

Use the following address unless otherwise specified in notice, to secure, examine or submit bid/proposal documents, vendor pre-qualification and other forms; specifications/blueprints; other information; and for opening and reading of bids, at date and time specified above.
Environmental Protection, 59-17 Junction Boulevard, 17th Floor, Flushing, NY 11373. Ira Elmore (718) 595-3259; ielmore@dep.nyc.gov

☛ **d2-6**

WATER AND SEWER OPERATIONS

■ **AWARD**

Services (other than human services)

CLEANING AND CCTV INSPECTION OF SEWERS UP TO 84 INCHES AND APPURTENANCES, MANHATTAN, QUEENS, AND THE BRONX - Competitive Sealed Bids - PIN#82619B0078001 - AMT: $4,495,600.00 - TO: National Water Main Cleaning Co., 1806 Newark Turnpike, Kearny, NJ 07032. Project Number: TV-20-MQX

☛ **d2**

CLEANING AND CCTV INSPECTION OF SEWERS UP TO 84 INCHES AND APPURTENANCES AT UNKNOWN LOCATIONS – BROOKLYN AND STATEN ISLAND - Competitive Sealed Bids - PIN#82619B0079001 - AMT: $4,495,600.00 - TO: National Water Main Cleaning Co., 1806 Newark Turnpike, Kearny, NJ 07032. Project Number: TV-20-KR

☛ **d2**

FINANCE

ADMINISTRATION AND PLANNING

■ **SOLICITATION**

Services (other than human services)

COURT ASSETS RECORD MANAGEMENT AND ACCOUNTING SYSTEM (CATS REPLACEMENT) - Request for Proposals - PIN#83619P0005 - Due 1-8-20, at 3:00 P.M.

To obtain Appendix 6, the "Pricing Sheet", please refer to the DOF website.

This solicitation, includes a 30 percent M/WBE goal requirement. Interested M/WBEs in subcontracting and join-venture opportunities, should send an email, to bids@finance.nyc.gov.

Use the following address unless otherwise specified in notice, to secure, examine or submit bid/proposal documents, vendor pre-qualification and other forms; specifications/blueprints; other information; and for opening and reading of bids, at date and time specified above.
Finance, 59 Maiden Lane, 32nd Floor, New York, NY 10038. Annabelle Villegas (212) 602-7219; Fax: (212) 602-7206; bids@finance.nyc.gov

☛ **d2**

FINANCIAL INFORMATION SERVICES AGENCY

■ **INTENT TO AWARD**

Services (other than human services)

INFORMATION TECHNOLOGY AND OTHER CONSULTANT SERVICES - Renewal - PIN#127FY2000053 - Due 2-3-20, at 5:00 P.M.

The Financial Information Services Agency ("FISA") and the New York City Office of Payroll Administration ("OPA"), hereinafter referred to as "FISA-OPA", in accordance with Section 4-04 of the Procurement Policy Board ("PPB") Rules, intends to exercise its option to renew the Information Technology and Other Consultant Services contracts, with the following 35 vendors. As part of the renewal, these vendors will continue to provide highly qualified technical consultants to FISA-OPA, on as needed basis, to support the ongoing Citywide IT infrastructure projects. The agreement will be renewed for three (3) years commencing on July 1, 2020 and concluding on June 30, 2023. The estimated contract amount will be $27,678,168.00.

1. 22nd Century Technology (Class A, B)
2. Accenture LLP (Class F)
3. Apex Systems, LLC (Class A, C)
4. Artech Information Systems, LLC (Class A, B, C)
5. Axelon Services Corporation (Class A)
6. Base One Technologies, Inc. (Class B, F)
7. Computer Task Group, Inc. (Class B, C, E)
8. Currier, McCabe and Associates, Inc. (Class A)
9. Deloitte and Touché LLP (Class F)
10. Dyntek Services, Inc. (Class E, F)
11. Elegant Enterprise-Wide Solutions, Inc. (Class E, F)
12. Experis US Inc. (Class E, F)
13. GCOM Software, Inc. (Class B, E)
14. IIT, Inc. (Class A, B, C, E)
15. Information Services Group (Class C)
16. Janus Software Inc. (Class F)
17. Kforce, Inc. (Class A, C)
18. New York State Technology Enterprise Corporation (Class F)
19. NTT Data, Inc. (Class A, C)
20. Pivot Point Security (Class F)
21. Presidio Network Solutions Group, LLC (Class E)
22. PruTech Solutions, Inc. (Class A, B, C)
23. PSI International, Inc. (Class C, E)
24. QED, Inc. (Class B, E, F)
25. Rangam Consultants, Inc. (Class A, C)
26. Securance, LLC (Class E, F)
27. Spruce Technology, Inc. (Class E)
28. SVAM International, Inc. (Class A, B)
29. Tekmark Global Solutions, LLC (Class A, E, F)
30. TEKsystems, Inc. (Class B, C)
31. The North Highland Company (Class C)
32. Trigyn Technologies, Inc. (Class A, B, C, E)
33. Unique Comp, Inc. (Class B)
34. Universal Technologies, LLC (Class A, B, C)
35. V Group, Inc. (Class B)

Use the following address unless otherwise specified in notice, to secure, examine or submit bid/proposal documents, vendor pre-qualification and other forms; specifications/blueprints; other information; and for opening and reading of bids, at date and time specified above.

Financial Information Services Agency, 5 Manhattan West, 4th Floor, New York, NY 10001-2633. Erika Lerner (212) 857-1538; Fax: (212) 857-1004; elerner@fisa-opa.nyc.gov

☛ **d2**

HOUSING AUTHORITY

PROCUREMENT

■ **SOLICITATION**

Goods

FUELS AND LUBRICANTS - Competitive Sealed Bids - PIN# 81808 - Due 12-19-19 at 12:00 P.M.

This is a RFQ for 3 years blanket order agreement. The awarded bidder/vendor agrees to have FUELS AND LUBRICANTS, readily available for delivery within 15 days after receipt of order on an "as needed basis", during the duration of the contract period. The quantities provided are estimates based on current usage and the New York City Housing Authority may order less or more depending on our needs. All price adjustable RFQ'S are fixed for one year after award date. One price adjustment per year will be allowed with mfg. supporting documentation only. Please note: Samples may be required to be provided within 10 days of request. Failure to do so will result in bid being considered non-responsive.

Interested firms are invited to obtain a copy on NYCHA's website. To conduct a search for the RFQ number; vendors are instructed to open the link: http://www1.nyc.gov/site/nycha/business/isupplier-vendor-registration.page. Once on that page, make a selection from the first three links highlighted in red: New suppliers for those who have never registered with iSupplier, current NYCHA suppliers and vendors for those who have supplied goods or services to NYCHA in the past but never requested a login ID for iSupplier, and Login for registered suppliers if you already have an iSupplier ID and password. Once you are logged into iSupplier, select "Sourcing Supplier," then "Sourcing Homepage" and then reference the applicable RFQ PIN/solicitation number.

Suppliers electing to obtain a non-electronic paper document will be subject to a $25 non-refundable fee; payable to NYCHA by USPS-Money Order/Certified Check only for each set of RFQ documents requested. Remit payment to NYCHA Finance Department, at 90 Church Street, 6th Floor; obtain receipt and present it to the Supply Management Procurement Group; RFQ package will be generated, at the time of request.

Use the following address unless otherwise specified in notice, to secure, examine or submit bid/proposal documents, vendor pre-qualification and other forms; specifications/blueprints; other information; and for opening and reading of bids, at date and time specified above.
Housing Authority, 90 Church Street, N 6th Floor Cubicle 6-754, New York, NY 10007. Ornette Proctor (212) 306-4529; Fax: (212) 306-5108; ornette.proctor@nycha.nyc.gov

☛ **d2**

SUPPLY MANAGEMENT

■ **SOLICITATION**

Goods and Services

SMD INDEFINITE DELIVERY INDEFINITE QUANTITY (IDIQ) CONTRACT FOR: LEAD BASED PAINT RISK ASSESSMENT RE-EVALUATION SERVICES AT VARIOUS DEVELOPMENTS THROUGHOUT THE FIVE BOROUGHS OF NEW YORK CITY - Competitive Sealed Bids - Due 12-24-19

PIN# 75807 - Due at 10:00 A.M.
PIN# 75808 - Due at 10:05 A.M.
PIN# 75809 - Due at 10:10 A.M.
PIN# 75810 - Due at 10:15 A.M.
PIN# 75811 - Due at 10:20 A.M.
PIN# 75812 - Due at 10:25 A.M.

The scope of work entails a comprehensive LBP reevaluation for each Property, including but not limited to review of previous testing data/hazard reduction, on-site visual assessment/environmental sample collection, laboratory analysis, etc. The Consultant must perform each LBP reevaluation in accordance with the Regulations, except where the Regulations have been supplemented by NYCHA.

Use the following address unless otherwise specified in notice, to secure, examine or submit bid/proposal documents, vendor pre-qualification and other forms; specifications/blueprints; other information; and for opening and reading of bids, at date and time specified above.
Housing Authority, 90 Church Street, 6th Floor, New York, NY 10007. Mimose Julien (212) 306-8141; Fax: (212) 306-5109; mimose.julien@nycha.nyc.gov

☛ **d2**

HUMAN RESOURCES ADMINISTRATION

■ **INTENT TO AWARD**

Services (other than human services)

FAIR HOUSING TESTING SERVICES - Negotiated Acquisition - Other - PIN# 09620N0002 - Due 12-9-19 at 2:00 P.M.

For Informational Purposes Only

HRA, intends to enter into a Negotiated Acquisition contract, with the Fair Housing Justice Center (FHJC).
EPIN: 09620N0002
Contract Amount: $150,000.00
Contract Term: 7/1/2019 - 6/30/2022

The Office of General Counsel, at HRA, is requesting a single source negotiated acquisition contract with the Fair Housing Justice Center (FHJC), to provide fair housing testing services for HRA's "Source of Income Discrimination Unit". FHJC is a non-profit civil right organization, dedicated to eliminating discrimination in NYC and surrounding counties. Their experience in developing evidence handling techniques, testing methodologies and protocols in conjunction with their legal actions supported by FHJC's investigations, distinguish this organization as the industry leader for fair housing testing services. No other vendor with comparable experience and expertise, has been able to be identified. HRA therefore recommends the awarding of this single source negotiated acquisition, to Fair Housing Justice Center.

Use the following address unless otherwise specified in notice, to secure, examine or submit bid/proposal documents, vendor pre-qualification and other forms; specifications/blueprints; other information; and for opening and reading of bids, at date and time specified above.
Human Resources Administration, 4 WTC, 150 Greenwich Street, 37th Floor, New York, NY 10007. Jacques Frazier (929) 221-5554; frazierjac@dss.nyc.gov

☛ **d2-6**

OFFICE OF CONTRACTS

■ **INTENT TO AWARD**

Human Services/Client Services

HOME CARE SERVICES (CDPAP) TO MEDICAID-ELIGIBLE CLIENTS - Renewal - PIN# 09613P0002049R001 - Due 12-3-19

HRA, through its Home Care Services Program, intends to renew one (1) contract with St. Nicks Alliance Home Care Corp., for the Provision of Home Care Services (CDPAP), to Medicaid-Eligible Clients. Anyone having comments on the contractor's performance or the proposed renewal of the contract, may contact Charmaine Phillip, at (929) 221-2453. This Notice is for informational purposes only.

Use the following address unless otherwise specified in notice, to secure, examine or submit bid/proposal documents, vendor pre-qualification and other forms; specifications/blueprints; other information; and for opening and reading of bids, at date and time specified above.
Human Resources Administration, 785 Atlantic Avenue, 7th Floor, Brooklyn, NY 11238. Charmaine Phillip (929) 221-2453; Fax: (929) 221-2453; phillipc@hra.nyc.gov

☛ **d2**

HOME CARE SERVICES (HA-HK-DTS) TO MEDICAID-ELIGIBLE CLIENTS - Renewal - Due 12-3-19 at 5:00 P.M.

PIN# 09613P0002009R001 - CABS Home Attendants Service, Inc.
PIN# 09613P0002034R001 - Sunnyside Home Care Project, Inc.

HRA through its Home Care Services Program, intends to renew two (2) contracts with the contractors listed above, for the provision of Home Care Services (HA-HK-DTS) for Medicaid-Eligible Clients. Anyone having comments on the performance of the contractors or the proposed renewal of the contracts, may contact Charmaine Phillip, at (929) 221-2453. This Notice is for informational purposes only.

Use the following address unless otherwise specified in notice, to secure, examine or submit bid/proposal documents, vendor pre-qualification and other forms; specifications/blueprints; other information; and for opening and reading of bids, at date and time specified above.
Human Resources Administration, 785 Atlantic Avenue, 7th Floor, Brooklyn, NY 11238. Charmaine Phillip (929) 221-2453; Fax: (929) 221-2453; phillipc@hra.nyc.gov

☛ **d2**

PARKS AND RECREATION

■ VENDOR LIST

Construction Related Services

PREQUALIFIED VENDOR LIST: GENERAL CONSTRUCTION, NON-COMPLEX GENERAL CONSTRUCTION SITE WORK ASSOCIATED WITH NEW YORK CITY DEPARTMENT OF PARKS AND RECREATION ("DPR" AND/OR "PARKS") PARKS AND PLAYGROUNDS CONSTRUCTION AND RECONSTRUCTION PROJECTS.

NYC DPR is seeking to evaluate and pre-qualify a list of general contractors (a "PQL") exclusively to conduct non-complex general construction site work involving the construction and reconstruction of NYC DPR parks and playgrounds projects not exceeding $3 million per contract ("General Construction").

By establishing contractor's qualification and experience in advance, NYC DPR will have a pool of competent contractors from which it can draw to promptly and effectively reconstruct and construct its parks, playgrounds, beaches, gardens and green-streets. NYC DPR will select contractors from the General Construction PQL for non-complex general construction site work of up to $3,000,000.00 per contract, through the use of a Competitive Sealed Bid solicited from the PQL generated from this RFQ.

The vendors selected for inclusion in the General Construction PQL, will be invited to participate in the NYC Construction Mentorship. NYC Construction Mentorship focuses on increasing the use of small NYC contracts, and winning larger contracts with larger values. Firms participating in NYC Construction Mentorship will have the opportunity to take management classes and receive on-the-job training provided by a construction management firm.

NYC DPR will only consider applications for this General Construction PQL from contractors who meet any one of the following criteria:

1) The submitting entity must be a Certified Minority/Woman Business enterprise (M/WBE)*;

2) The submitting entity must be a registered joint venture or have a valid legal agreement as a joint venture, with at least one of the entities in the joint venture being a certified M/WBE*;

3) The submitting entity must indicate a commitment to sub-contract no less than 50 percent of any awarded job to a certified M/WBE for every work order awarded.

* Firms that are in the process of becoming a New York City-Certified M/WBE, may submit a PQL application and submit a M/WBE Acknowledgement Letter, which states the Department of Small Business Services has begun the Certification process.

Application documents may also be obtained online at: http://a856-internet.nyc.gov/nycvendoronline/home.asap.; or http:www.nycgovparks.org/opportunities/business.

Use the following address unless otherwise specified in notice, to secure, examine or submit bid/proposal documents, vendor pre-qualification and other forms; specifications/blueprints; other information; and for opening and reading of bids at date and time specified above.
Parks and Recreation, Olmsted Center Annex, Flushing Meadows – Corona Park, Flushing, NY 11368. Alicia H. Williams (718) 760-6925; Fax: (718) 760-6885; dmwbe.capital@parks.nyc.gov

j2-d31

REVENUE AND CONCESSIONS

■ SOLICITATION

Goods and Services

OPERATION OF FOOD SERVICE CONCESSION AT MACOMBS DAM PARK, BRONX - Competitive Sealed Proposals - Judgment required in evaluating proposals - PIN#X30-SB - Due 1-10-20, at 3:00 P.M.

In accordance with Section 1-13 of the Concession Rules of the City of New York, the New York City Department of Parks and Recreation ("Parks") is issuing, a RFP for the development, operation and maintenance of a food service concession at Macombs Dam Park, in the borough of the Bronx. The concessionaire may operate up to a total of six (6) food concessions at Macombs Dam Park.

There will be a recommended on-site proposer meeting and site tour on Friday, December 20, 2019, at 12:00 P.M. We will be meeting near the proposed concession site at the southwest corner of East 161st Street and River Avenue, at the white monument. We will proceed to visit each of the six (6) proposed vending locations, indicated in Exhibit A of the RFP. If you are considering responding to this RFP, please make every effort to attend this recommended meeting and site tour.

The RFP is also available for download December 2, 2019, through January 10, 2020, at 3:00 P.M. at Parks' website. To download the RFP, visit www.nyc.gov/parks/businessopportunities, click on the link for "Concessions Opportunities at Parks" and, after logging in, click on the "download" link that appears adjacent to the RFP's description.

TELECOMMUNICATION DEVICE FOR THE DEAF (TDD) (212) 504-4115.

Use the following address unless otherwise specified in notice, to secure, examine or submit bid/proposal documents, vendor pre-qualification and other forms; specifications/blueprints; other information; and for opening and reading of bids, at date and time specified above.
Parks and Recreation, The Arsenal - Central Park, 830 Fifth Avenue, Room 407, New York, NY 10021. Glenn Kaalund (212) 360-3482; glenn.kaalund@parks.nyc.gov

Accessibility questions: Glenn Kaalund, Senior Project Manager, by: Wednesday, January 8, 2020, 3:00 P.M.

d2-13

Services (other than human services)

RFP FOR FOOD SERVICE AT RIVERSIDE 151ST - Request for Proposals - PIN# M71151-SB,R2020 - Due 1-13-20 at 3:00 P.M.

In accordance with Section 1-13 of the Concession Rules of the City of New York, the New York City Department of Parks and Recreation (Parks), is issuing, as of the date of this notice, a significant Request for Proposals (RFP), for the development, operation and maintenance of a food service facility, at West 151st Street, in Riverside Park, Manhattan.

All proposals submitted in response to this RFP, must be submitted, no later than Monday, January 13, 2020, at 3:00 P.M. There will be a recommended site visit, on Wednesday, December 11, 2019, at 12:00 P.M. We will be meeting on the sidewalk, above the proposed concession site, which is located along Riverside Drive, near the West 151st Street Arcade and Rotunda, in Riverside Park, Manhattan. If you are considering responding to this RFP, please make every effort to attend this recommended site visit.

Hard copies of the RFP can be obtained, at no cost, commencing on November 22, 2019 through January 13, 2020, between the hours of 9:00 A.M. and 5:00 P.M., excluding weekends and holidays, at the Revenue Division of the New York City Department of Parks and Recreation, which is located at 830 Fifth Avenue, Room 407, New York, NY 10065.

The RFP, is also available for download, commencing on November 22, 2019 through January 13, 2020, on Parks' website. To download the RFP, visit www.nyc.gov/parks/businessopportunities, click on the link for "Concessions Opportunities at Parks" and, after logging in, click on the "download" link that appears adjacent to the RFP's description.

For more information or to request to receive a copy of the RFP by mail, prospective proposers may contact Angel Williams, Senior Project Manager, at (212) 360-3495, or at Angel.Williams@parks.nyc.gov.

TELECOMMUNICATION DEVICE FOR THE DEAF (TDD) (212) 504-4115.

Use the following address unless otherwise specified in notice, to secure, examine or submit bid/proposal documents, vendor pre-qualification and other forms; specifications/blueprints; other information; and for opening and reading of bids at date and time specified above.
Parks and Recreation, The Arsenal, Central Park, 830 Fifth Avenue, Room 407, New York, NY 10065. Angel Williams (212) 360-3495; Fax: (212) 360-3434; angel.williams@parks.nyc.gov

n22-d6

CONTRACT AWARD HEARINGS

NOTE: LOCATION(S) ARE ACCESSIBLE TO INDIVIDUALS USING WHEELCHAIRS OR OTHER MOBILITY DEVICES. FOR FURTHER INFORMATION ON ACCESSIBILITY OR TO MAKE A REQUEST FOR ACCOMMODATIONS, SUCH AS SIGN LANGUAGE INTERPRETATION SERVICES, PLEASE CONTACT THE MAYOR'S OFFICE OF CONTRACT SERVICES (MOCS) VIA E-MAIL AT DISABILITYAFFAIRS@MOCS.NYC.GOV OR VIA PHONE AT (212) 788-0010. ANY PERSON REQUIRING REASONABLE ACCOMMODATION FOR THE PUBLIC HEARING SHOULD CONTACT MOCS AT LEAST THREE (3) BUSINESS DAYS IN ADVANCE OF THE HEARING TO ENSURE AVAILABILITY.

CITYWIDE ADMINISTRATIVE SERVICES

■ PUBLIC HEARINGS

NOTICE IS HEREBY GIVEN that a Contract Public Hearing will be held, on Monday December 16th, 2019 in the David Dinkins Municipal Building, One Centre Street, 18th Floor South, Conference Room D, commencing, at 10:00 A.M. On the following:

IN THE MATTER of a propose Purchase Order/Contract between the Department of Citywide Administrative Services of the City of New York and Jamaica Hardware & Paints Inc., located, at 131-01 Jamaica Ave, Richmond Hill, NY, 11418 for the provision of Silicon White Roof Coating 5G. The amount of this Purchase Order/Contract is being increased by $34,989.36 to a new contract value of $102,328.32. The term of the contract will be from July 31st, 2019 to June 30th, 2020. PIN 85620RQ0220.

The Vendor has been selected, pursuant to Section 3-08 (c) (1) (iv) of the Procurement Policy Board Rules.

A draft copy of the Purchase Order/Contract will be available for public inspection, at the Department of Citywide Administrative Services, Agency Purchasing, 1 Centre Street, 18th Floor South, New York, NY 10007 from December 3rd, 2019 to December 16th 2019, Monday to Friday excluding weekends and Holidays, from 10:00 A.M to 4:00 P.M. Contact Jennie Almeida, at (212) 386-0426 or email Jalmeida@dcas.nyc.gov

Pursuant to Section 2-11(c)(3) of the New York City Procurement Policy Board Rules, if DCAS does not receive, by December 9th, 2019, from any individual a written request to speak, at such hearing, the hearing shall be cancelled.

☛ **d2**

AGENCY RULES

PROCUREMENT POLICY BOARD

■ NOTICE

Notice of Adoption of Rule

Pursuant to the authority vested in the Procurement Policy Board by Section 311 of the New York City Charter ("Charter") and in accordance with the requirements of Section 1043 of said Charter, the Procurement Policy Board has adopted amendments to Chapter 1 and Chapter 3 of Title 9 of the Rules of the City of New York. The amendments were published in the City Record on October 11, 2019, and a supplemental notice was published on October 15, 2019. A public hearing was held on November 12, 2019. The amendments were adopted by the Procurement Policy Board on November 21, 2019. This rule will go into effect thirty days after publication in the City Record.

Statement of Basis and Purpose

- **Rule changes related to definitions (§ 1 below).** This amendment to the Procurement Policy Board Rules ("PPB Rules") adds a new definition for the term "State-certified M/WBE" to effectuate the rule changes described below. This amendment also clarifies the definition of the term "M/WBE."
- **Rule changes related to a Minority or Women-Owned Business Enterprise ("M/WBE") scoring preference applicable to competitive sealed bids (§ 2 below).** This amendment to the PPB Rules expands application of the best value competitive sealed bid price preference mechanism to both City and State-certified M/WBEs. This amendment also allows agencies to adjust or suspend this price preference with the approval of the Citywide Chief Procurement Officer ("CCPO"). This amendment exercises authority granted to the City by Chapter 504 of the Laws of 2017 and Chapter 19 of the Laws of 2018 and codified under New York City Charter Section 311(i)(2).
- **Rule changes related to an M/WBE scoring preference applicable to competitive sealed proposals (§§ 3-5 below).** This amendment to the PPB Rules expands application of the best value competitive sealed proposal point or price preference provisions to both City and State-certified M/WBEs and mandates its usage for both professional and construction-related consulting services. Additionally, this amendment also allows agencies to adjust or suspend this point or price preference with the CCPO's approval. This amendment exercises authority granted to the City by Chapter 504 of the Laws of 2017 and Chapter 19 of the Laws of 2018 and codified under New York City Charter Section 311(i)(2).
- **Rule changes related to expansion of the M/WBE Noncompetitive Small Purchase Mechanism (§§ 6-7 below).** This amendment to the PPB Rules allows agencies to use the M/WBE Noncompetitive Small Purchase mechanism to make purchases not in excess of $500,000. This amendment also expands the scope of applicability of the M/WBE Small Purchase mechanism, allowing agencies to use this mechanism to procure construction services as well. This amendment exercises authority granted to the City by Chapter 98 of the Laws of 2019 and codified under New York City Charter Section 311(i)(1).

New material is underlined.
[Deleted material is in brackets.]

"Shall" and "must" denote mandatory requirements and may be used interchangeably in the rules of this department, unless otherwise specified or unless the context clearly indicates otherwise.

SECTION 1. SUBDIVISION (e) OF SECTION 1-01 OF CHAPTER 1 OF TITLE 9 OF THE RULES OF THE CITY OF NEW YORK IS AMENDED BY REVISING THE DEFINITION OF "M/WBE" AND BY ADDING A NEW DEFINITION OF "STATE-CERTIFIED M/WBE," IN APPROPRIATE ALPHABETICAL ORDER, TO READ AS FOLLOWS:

M/WBE. An acronym that stands for Minority and Women Owned Business Enterprise. A business enterprise authorized to do business in the State that has been certified by the program established pursuant to §1304 of the New York City Charter, including sole proprietorships, partnerships, and corporations, in which (i) at least fifty-one percent of the ownership interest is held by United States citizens or permanent resident aliens who are either minority group members or women, (ii) the ownership interest of such person is real, substantial, and continuing, and (iii) such persons have and exercise the authority to control independently the day-to-day business decisions of the enterprise. The term M/WBE, as used in these Rules, does not include entities that are solely State-certified M/WBEs and do not meet the criteria set forth in this definition of M/WBE.

State-certified M/WBE. Any entity certified as a Minority and Women Owned Business Enterprise pursuant to article fifteen-a of the executive law.

SECTION 2. SUBPARAGRAPH (iv) OF PARAGRAPH (1) OF SUBDIVISION (O) OF SECTION 3-02 OF CHAPTER 3 OF TITLE 9 OF THE RULES OF THE CITY OF NEW YORK, IS AMENDED TO READ AS FOLLOWS:

(iv) If award will be made based on best value, a [certified M/WBE in a group for which there is a goal established pursuant to section 6-129 of the New York City Administrative Code must,] vendor that is an M/WBE or State-certified M/WBE must, except with the [permission] approval of the CCPO, be given a price preference of 10% and will be evaluated as if the bid price were 10% lower. A price preference of a different percentage may be given with approval from the CCPO. The price preference percentage, if any, shall be included in the IFB.

SECTION 3. PARAGRAPH 1 OF SUBDIVISION (a) OF SECTION 3-03 OF CHAPTER 3 OF TITLE 9 OF THE RULES OF THE CITY OF NEW YORK, IS AMENDED TO READ AS FOLLOWS:

(1) statement that the contract award will be made to the responsible proposer whose proposal represents the best value to the City by optimizing quality, cost and efficiency and therefore is determined to be the most advantageous to the City, taking into consideration the price and such other factors or criteria that are set forth in the RFP, including the quantitative preference to be provided to proposals submitted by [certified M/WBEs for which there is a goal established pursuant to section 6-129 of the New York City Administrative Code] vendors that are M/WBEs or State-certified M/WBEs;

SECTION 4. THE INTRODUCTARY PARAGRAPHS OF SUBDIVISION (g) OF SECTION 3-03 OF CHAPTER 3 OF TITLE 9 OF THE RULES OF THE CITY OF NEW YORK, IS AMENDED TO READ AS FOLLOWS:

(g) **Evaluation Process**. Award, if any, must be made to the responsible proposer whose proposal represents the best value to the City by optimizing quality, cost and efficiency and therefore is determined to be the most advantageous to the City, taking into

consideration the price and such other factors or criteria that are set forth in the RFP. In evaluating the proposals, the agency may consider only price and the criteria set forth in the RFP. In considering price, the agency may use methods such as ranking technically viable proposals by price, evaluating price per technical point, or evaluating proposals in accordance with another combination of price and technical merit. Such methods may result in the agency selecting the highest technically rated proposer over another technically qualified proposer who offered a lower fee as a result of factors including, but not limited to, the selected vendor's superior technical skill and expertise, increased likelihood of timely completion, and/or ability to manage several projects simultaneously with lower overall costs to the City, including costs in City personnel time and consultants. However, for construction-related consulting services, including those procured through multiple award task orders, the agency shall rank proposers by technical merit, and then consider price by negotiating a fair and reasonable price with the highest technically ranked proposer(s). In ranking proposers for construction-related consultant services by technical merit, agencies must, except with the approval of the CCPO, provide a point preference of five percent (5%) of the total technical points earned to all proposers that are M/WBEs or State-certified M/WBEs before ranking proposers by technical merit. The point preference percentage, if any, shall be included in the RFP. Other methods for considering price, including using fee curves based on market-derived data with appropriate consideration of complexity, or evaluating proposals in accordance with another combination of price, [and] technical merit and proposers' M/WBE or State-certified M/WBE status, may be used for construction-related consulting services only with the written approval of the CCPO.

SECTION 5. PARAGRAPH (6) OF SUBDIVISION (g) OF SECTION 3-03 OF CHAPTER 3 OF TITLE 9 OF THE RULES OF THE CITY OF NEW YORK, IS AMENDED TO READ AS FOLLOWS:

(6) Contract proposals from vendors [certified] that are M/WBEs or State-certified M/WBEs for the purchase of goods, and standard and professional services except for construction-related consulting services. Proposals submitted by [certified] such M/WBEs or State-certified M/WBEs [in a group for which there is a goal established pursuant to section 6-129 of the New York City Administrative Code] must, except with the [permission] approval of the CCPO, be provided one of following quantitative preferences, as determined by the ACCO:

(i) Ten percent (10%), or such other percentage approved by the CCPO, of the total technical points earned in the evaluation of the proposal; or

(ii) If such proposal's score was above a minimum threshold set forth in the RFP for quality on the weighted criteria as established in the solicitation, either a price preference of ten percent (10%), or such other percentage approved by the CCPO, or a point preference of ten percent (10%) of the total technical points earned in the evaluation of its proposal, or such other percentage approved by the CCPO, as to be determined by the ACCO.

The point or price preference percentage, if any, shall be included in the RFP.

SECTION 6. SUBDIVISION (a) OF SECTION 3-08 OF CHAPTER 3 OF TITLE 9 OF THE RULES OF THE CITY OF NEW YORK, IS AMENDED TO READ AS FOLLOWS:

(a) Definition. Small purchases are those procurements in value of not more than $100,000 or those procurements made, pursuant to subparagraph (c)(1)(iv) below, in value of not more than [$150,000] $500,000. This collectively shall be known as the small purchase limit. Procurements over $100,000 in value that are not made, pursuant to subparagraph (c)(1)(iv) below, shall not be within the small purchase limit.

SECTION 7. SUBPARAGRAPH (iv) OF PARAGRAPH (1) OF SUBDIVISION (c) OF SECTION 3-08 OF CHAPTER 3 OF TITLE 9 OF THE RULES OF THE CITY OF NEW YORK, IS AMENDED TO READ AS FOLLOWS:

(iv) *M/WBE Noncompetitive Small Purchases.* No competition is required for the procurement of goods, [and] services, and construction from M/WBE vendors, except that in making purchases pursuant to this subparagraph, the Contracting Officer must attempt to obtain at least three price quotes from M/WBE vendors or document their inability to do so. The Contracting Officer must ensure that the noncompetitive price selected is reasonable and that purchases are distributed appropriately among responsible M/WBE vendors. Agencies shall not use this subparagraph to make any purchase for goods, services or construction, the value of which is less than or equal to [$20,000] the applicable micropurchase limits set in subparagraph (c)(1)(ii) above, or to make any purchase the value of which exceeds [$150,000] $500,000. Additionally, agencies shall not make purchases[,] pursuant to this subparagraph for human services [or construction].

SECTION 8. THIS RULE TAKES EFFECT THIRTY DAYS AFTER PUBLICATION IN THE CITY RECORD.

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SPECIAL MATERIALS

COMPTROLLER

■ **NOTICE**

In accordance with Section 232 of the City Charter, the following table represents estimates of New York City's Debt-Incurring Power as of July 1, 2019 and each of the three ensuing fiscal years ($ in millions)

	July 1, 2019	July 1, 2020 [a]	July 1, 2021 [a]	July 1, 2022 [a]
Gross Statutory Debt-Incurring Power	**$116,266**	**$123,008**	**$129,926**	**$136,498**
Actual Bonds Outstanding as of July 1, 2019 (net)[b]	37,276	35,078	32,910	30,655
Plus: New Capital Commitments[c]				
FY 2020		10,165	10,165	10,165
FY 2021			12,982	12,982
FY 2022				15,016
Less: Appropriations for General Obligation Principal	(2,215)	(2,179)	(2,273)	(2,359)
Incremental TFA Bonds Outstanding Above $13.5 billion	24,370	23,071	21,625	20,202
Subtotal: Net Funded Debt Against the Limit	**$59,431**	**$66,135**	**$75,409**	**$86,661**
Plus: Contract and Other Liability	15,280	15,280	15,280	15,280
Subtotal: Total Indebtedness Against the Limit	**$74,711**	**$81,415**	**$90,689**	**$101,941**
Remaining Debt-Incurring Power within General Limit	**$41,555**	**$41,593**	**$39,237**	**$34,557**

[a] FYs 2021 through 2023 debt limits are based on the NYC Comptroller's Office's forecasts of assessed value and related full market value of real property.

[b] Net adjusted for Original Issue Discount, Capital Appreciation Bonds, GO bonds issued for the water and sewer system and Business Improvement District debt.

[c] Reflect City-funds capital commitments as of the FY 2020 Adopted Capital Commitment Plan (released in October 2019) and includes cost of issuance and certain Inter-Fund Agreements. In July 2009, the State Legislature authorized the issuance of TFA Future Tax Secured bonds above the initial authorization of $13.5 billion, with the condition that this debt would be counted against the general debt limit. Thus, City capital commitments will be funded with TFA debt as well.

Note: The Debt Affordability Statement released by the City in April 2019 presents data for the last day of each fiscal year, June 30th, instead of the first day of each fiscal year, July 1, as reflected in this table. The City's Debt Affordability Statement forecasts that indebtedness would be below the general debt limit by $31.1 billion, at the end of FY 2020.

Source: NYC Comptroller's Office and the NYC Office of Management and Budget.

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MAYOR'S OFFICE OF CONTRACT SERVICES

■ NOTICE

Notice of Intent to Issue New Solicitation(s) Not Included in FY 2020 Annual Contracting Plan and Schedule

NOTICE IS HEREBY GIVEN that the Mayor will be issuing the following solicitation(s) not included in the FY 2020 Annual Contracting Plan and Schedule that is published, pursuant to New York City Charter § 312(a):

Agency: Comptroller's Office
Description of Services to be Procured: Investment Management Services
Start date of the proposed contract: 6/1/2020
End date of the proposed contract: 5/31/2023
Method of solicitation the agency, intends to utilize: Negotiated Acquisition
Personnel in substantially similar titles within agency: None
Headcount of personnel in substantially similar titles within agency: 0

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CHANGES IN PERSONNEL

DISTRICT ATTORNEY-SPECIAL NARC
FOR PERIOD ENDING 10/04/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
TYRRELL	DANIEL		30114	$88000.0000	RESIGNED	YES	09/15/19	906

PUBLIC ADMINISTRATOR-BRONX
FOR PERIOD ENDING 10/04/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
RODRIGUEZ BELTR	SAMUEL		56057	$45000.0000	APPOINTED	YES	09/15/19	942

OFFICE OF THE MAYOR
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
AHMED	ARMAAN	S	10209	$15.7500	RESIGNED	YES	10/01/19	002
ALERS	ELIZABET		06393	$60195.0000	APPOINTED	YES	10/06/19	002
ARAQUE	IVAN	E	0668A	$92118.0000	RESIGNED	YES	07/21/19	002
CHIU	LISA		06393	$62000.0000	APPOINTED	YES	09/29/19	002
CLAY	DOMONIQU		10232	$17.0000	RESIGNED	YES	09/01/19	002
HIRSH	ALISON	E	13261	$230000.0000	APPOINTED	YES	10/10/19	002
JOSEPH	TRESA	J	0668A	$60737.0000	INCREASE	YES	10/06/19	002
LEE	JENNY		0527A	$76407.0000	INCREASE	YES	09/08/19	002
MARTINEZ	VLADIMIR		10209	$17.0000	APPOINTED	YES	10/06/19	002
MUIR	ERIN	T	10209	$17.0000	APPOINTED	YES	10/06/19	002
NARLOCH	STEPHEN	F	0668A	$107424.0000	INCREASE	YES	09/29/19	002
NAYEM	TASFIA	T	0668A	$87000.0000	APPOINTED	YES	09/29/19	002
PALACIO	HERMINIA		12940	$244643.0000	RESIGNED	YES	08/04/19	002
PRYCE	ONEIKA	N	10209	$15.7500	RESIGNED	YES	10/01/19	002
REYES	JENNIFER	I	10209	$15.7500	APPOINTED	YES	10/06/19	002
ROSARIO FIEBIG	ESTHER	V	6087A	$65000.0000	INCREASE	YES	09/29/19	002
SALDARRIAGA	DUSTIN	M	95005	$95052.0000	INCREASE	YES	07/07/19	002
SANES	ADRIANA	D	10209	$15.7500	APPOINTED	YES	10/06/19	002
SETHI	SALONI		0527A	$90000.0000	APPOINTED	YES	09/29/19	002
TAECKER-WYSS	JOSEPH	M	05277	$55000.0000	INCREASE	YES	09/29/19	002
VENKATARAMAN	ANUSHA	S	06814	$175000.0000	INCREASE	YES	10/09/19	002
WILSON	BRIANA	S	12851	$60000.0000	APPOINTED	YES	10/06/19	002

BOARD OF ELECTION
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
ABREU	ALEXANDR		94524	$60136.0000	INCREASE	YES	09/01/19	003
ALIVIADO	CARL		94210	$45000.0000	APPOINTED	YES	09/29/19	003
BACCHUS	MERVIN	I	94367	$15.4500	APPOINTED	YES	10/06/19	003
BEAL	LAWRENCE	K	94211	$50000.0000	INCREASE	YES	08/18/19	003
BRATHWAITE	LINDLEY		94210	$45000.0000	INCREASE	YES	08/18/19	003
BROWN	BRADLEY	E	94210	$24.6300	INCREASE	YES	08/18/19	003
BUNYAN JR	SEYMOUR	A	94211	$50000.0000	INCREASE	YES	08/18/19	003
CAMBRELEN	SAMANTHA		94207	$50595.0000	INCREASE	YES	09/01/19	003
CARLUCCIO	MARIA		94207	$50595.0000	INCREASE	YES	09/01/19	003
CARMONA	ALEXIS		94210	$24.6300	INCREASE	YES	08/18/19	003
CARMONA	JHON	J	94367	$15.4500	APPOINTED	YES	10/06/19	003
CHAPPELL	SHEMEEN		94206	$60136.0000	INCREASE	YES	09/01/19	003
CLARKE	JANIEL	S	94232	$20.2500	INCREASE	YES	09/01/19	003
COUGHLIN	ZACHARY	D	94210	$45000.0000	APPOINTED	YES	09/29/19	003
COVINGTON	TAMIKA		94207	$50595.0000	INCREASE	YES	09/01/19	003
DAVIS	CRYSTAL	S	94367	$15.4500	APPOINTED	YES	10/06/19	003
DAVIS	JASMINE		94210	$45000.0000	INCREASE	YES	08/18/19	003
DAY	SHAWNTAE	M	94367	$15.4500	APPOINTED	YES	10/06/19	003
DEAS	WAYNE	S	94206	$60136.0000	INCREASE	YES	09/01/19	003

BOARD OF ELECTION
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
DEFEDELE	ANTHONY	P	94210	$24.6300	INCREASE	YES	08/18/19	003
DUBOIS	MAURICE	R	94210	$45000.0000	INCREASE	YES	08/18/19	003
EATON	DOUGLAS	B	94367	$15.4500	APPOINTED	YES	09/29/19	003
EDGERTON	TIMOTHY		94211	$50000.0000	INCREASE	YES	08/18/19	003
EDWARDS	DERIKA	L	94232	$20.2500	INCREASE	YES	09/01/19	003
FERNANDEZ	ANGEL		94206	$60136.0000	INCREASE	YES	09/01/19	003
FERNANDEZ	VICTORIA		94206	$60136.0000	INCREASE	YES	09/15/19	003
FITZGERALD-LAWL	DENISE		94367	$15.4500	APPOINTED	YES	10/06/19	003
FRANCIS	MICHELLE	P	94207	$50595.0000	INCREASE	YES	09/01/19	003
GANS	CAROLYN		94232	$40577.0000	INCREASE	YES	09/01/19	003
GENNETTI	MARK		94210	$45000.0000	INCREASE	YES	08/18/19	003
GRAHAM	ALEXANDE		94211	$50000.0000	INCREASE	YES	08/18/19	003
GRAHAM	ANITA	P	94367	$15.4500	APPOINTED	YES	10/06/19	003
HILL	ROBERT		94232	$20.2500	INCREASE	YES	09/01/19	003
ISAAC	GERALD		94211	$50000.0000	INCREASE	YES	08/18/19	003
JAMESON	ANTHONY		94211	$50000.0000	INCREASE	YES	08/18/19	003
JEFFERSON	ALEXIS		94210	$24.6300	INCREASE	YES	08/18/19	003
JOHNSON	THEODORE	E	94207	$27.6900	INCREASE	YES	09/01/19	003
JONES	LATRICE	M	94211	$50000.0000	INCREASE	YES	08/18/19	003
KUMORDZIE	LA-CHERY	S	94207	$48186.0000	INCREASE	YES	09/01/19	003
LENNON	SHONDE	M	94210	$24.6300	INCREASE	YES	08/18/19	003
LINEK	PATRYCJA	M	94367	$15.4500	APPOINTED	YES	09/29/19	003
LOPEZ	ERIC		94210	$45000.0000	INCREASE	YES	08/18/19	003
MADISON	MICHAEL	E	94210	$24.6300	INCREASE	YES	08/18/19	003
MARSHALL	DANA	L	94210	$45000.0000	INCREASE	YES	08/18/19	003
MCCRAY SMALLS	LAVONNE	R	94210	$45000.0000	INCREASE	YES	08/18/19	003
MEYERS	SHELLY	A	94232	$20.2500	INCREASE	YES	09/01/19	003
MIMONI	VICTOR	G	94367	$15.4500	APPOINTED	YES	09/29/19	003
MIRANDA	DIANNA	E	94206	$60136.0000	INCREASE	YES	09/01/19	003
MONTAQUE	CAMILE	K	94201	$80000.0000	INCREASE	YES	08/18/19	003
MORGAN	JOANNA		94210	$45000.0000	INCREASE	YES	08/18/19	003
NER	MARLENA		94367	$15.4500	APPOINTED	YES	09/29/19	003
NORMAN	RASHID		94211	$50000.0000	INCREASE	YES	08/18/19	003
OCASIO-BARRETO	RAFAEL		94232	$20.2500	INCREASE	YES	09/01/19	003
ODO	WILFRED		94367	$15.4500	APPOINTED	YES	10/06/19	003
PADULA	DONNA	M	94367	$15.4500	APPOINTED	YES	10/06/19	003
PAUL	LAMONT		94524	$54974.0000	INCREASE	YES	09/01/19	003
PEARLMAN	WILLIAM		94232	$40077.0000	INCREASE	YES	09/01/19	003
POMALES	DAMIAN		94210	$24.6300	INCREASE	YES	08/18/19	003
POWELL	DANTE	R	94211	$50000.0000	INCREASE	YES	08/18/19	003
REED III	ROBERT	A	94232	$41842.0000	INCREASE	YES	09/01/19	003
RITCHIE	BRANDON	S	94207	$50595.0000	INCREASE	YES	09/01/19	003
RIVERA	VERNICE		94524	$54974.0000	INCREASE	YES	09/15/19	003
SEMIDAY	JONATHAN		94206	$60136.0000	INCREASE	YES	09/01/19	003
SIMMONS	CLAUDETT	J	94367	$15.4500	APPOINTED	YES	10/06/19	003
SIMMONS	UNIQUE		94232	$21.2600	INCREASE	YES	09/01/19	003
SIMPSON	KATHLEEN		94232	$21.8900	INCREASE	YES	09/01/19	003
SMITH	RORY		94232	$20.2500	INCREASE	YES	09/01/19	003
SMITH	THERESA	A	94210	$24.6300	INCREASE	YES	08/18/19	003
SOBERS	TAIMAK	J	94210	$24.6300	INCREASE	YES	08/18/19	003
SORIANO	NORMA		94207	$52595.0000	INCREASE	YES	09/01/19	003

BOARD OF ELECTION
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
STARKE	REGINALD		94211	$50000.0000	INCREASE	YES	08/18/19	003
STERLING	PAUL		94206	$60136.0000	INCREASE	YES	09/01/19	003
SUBER	CLARENCE	C	94207	$50595.0000	INCREASE	YES	09/01/19	003
TAYLOR	LUVALE		94211	$50000.0000	INCREASE	YES	08/18/19	003
TORRES	CARMEN	G	94524	$54974.0000	INCREASE	YES	09/15/19	003
TORRES	IRVING		94210	$24.6300	INCREASE	YES	08/18/19	003
TORRES	NICOLE	J	94210	$45000.0000	INCREASE	YES	08/18/19	003
VASQUEZ	JESUS	S	94210	$24.6300	INCREASE	YES	08/18/19	003
WALL	DANESHA	K	94210	$45000.0000	INCREASE	YES	08/18/19	003
WASHINGTON	ANTHONY		94367	$15.4500	APPOINTED	YES	09/29/19	003
WILSON III	MARTIN		94210	$45000.0000	INCREASE	YES	08/18/19	003
WOOD	JOHN		94210	$45000.0000	INCREASE	YES	08/18/19	003
ZARZANO	JESSICA	M	94367	$15.4500	APPOINTED	YES	10/06/19	003

CAMPAIGN FINANCE BOARD
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
CHO	DANIEL	M	06458	$169920.0000	INCREASE	YES	09/29/19	004
LENNON	ANNA LOU	R	06601	$42000.0000	APPOINTED	YES	10/09/19	004
RODRIGUEZ	CECILIA		06601	$38000.0000	RESIGNED	YES	09/18/19	004

OFFICE OF THE ACTUARY
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
CAPONE	DOLORES	C	82985	$163936.0000	INCREASE	NO	01/01/19	008
CHEN	FENG LIN		82985	$145000.0000	INCREASE	YES	01/01/19	008
CHU	CRAIG	T	82985	$181576.0000	INCREASE	NO	01/01/19	008
HUYNH	ANDERSON		82985	$160000.0000	INCREASE	YES	01/01/19	008
SNOW	KEITH	M	95005	$200000.0000	INCREASE	NO	01/01/19	008

NYC EMPLOYEES RETIREMENT SYS
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
ALTAMIRANO	AMY	J	56056	$36309.0000	RESIGNED	YES	10/06/19	009
DANIELS	KIMBERLY	J	60888	$19.8812	APPOINTED	YES	09/29/19	009
FANG-LEE	SUE		8298C	$101101.0000	INCREASE	YES	09/01/19	009
GUILLOPO	DOMINIQU		40491	$21.9940	APPOINTED	YES	09/29/19	009
GUIO	CAMILO	A	60888	$19.8812	APPOINTED	YES	09/29/19	009
HERRING	TAUSHA	M	56056	$25.2900	DECREASE	YES	09/29/19	009

HOROWITZ	JOSEPH	M	10001	$148000.0000	APPOINTED	YES	10/06/19	009
LEVIN	IYA		40502	$72413.0000	INCREASE	NO	09/29/19	009
LICITRA	JAMES	M	8298C	$93594.0000	INCREASE	YES	09/01/19	009
MARTYNYUK	GENNADIY	V	13632	$102935.0000	INCREASE	NO	09/08/19	009
MCDONALD	ALYSSA	M	10251	$17.4600	APPOINTED	YES	10/06/19	009
MILLER	MARTHA	M	60888	$19.8812	APPOINTED	YES	09/29/19	009
MOREIRA	ESSIE		56056	$39170.0000	APPOINTED	YES	10/06/19	009
ROBERMAN	SEMYON		40493	$69621.0000	RETIRED	NO	10/01/19	009
WALKER	RODNEY		13631	$76114.0000	APPOINTED	NO	10/06/19	009
WILKINS	SYNTERIA	N	56057	$37217.0000	INCREASE	YES	09/29/19	009

PRESIDENT BOROUGH OF MANHATTAN
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
CABRERA	DANNY	E	56058	$60403.0000	RESIGNED	YES	10/04/19	010

BOROUGH PRESIDENT-BRONX
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
REING	VICTORIA	J	05145	$81028.0000	RESIGNED	YES	09/29/19	011

OFFICE OF THE COMPTROLLER
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
BERNAL	DAVUD		56058	$62500.0000	APPOINTED	YES	09/29/19	015
BOGITSH	JACOB	A	10053	$80000.0000	INCREASE	YES	09/29/19	015
CARDONA	HECTOR	D	10209	$16.5000	APPOINTED	YES	10/06/19	015
CHENG	KELSEY		12626	$57590.0000	APPOINTED	NO	08/23/19	015
CHU	CAVY		10015	$131000.0000	APPOINTED	YES	09/29/19	015
GOLDBAND	ROSS	J	10044	$93996.0000	RESIGNED	YES	07/06/19	015
HAAS	DANIEL		40510	$56068.0000	APPOINTED	NO	08/22/19	015
JAMES	SHADE		12158	$57792.0000	RESIGNED	YES	09/29/19	015
LEMONS	ERIK	A	60860	$67792.0000	RESIGNED	YES	09/27/19	015
LYTE	PAMELA	M	1002C	$63929.0000	RETIRED	NO	10/01/19	015
MCGLASHAN COLE	KADIANNE	T	40561	$45123.0000	APPOINTED	YES	10/06/19	015
PEREZ	ANGELINA	T	06710	$75000.0000	APPOINTED	YES	10/06/19	015
PIKELNY	DAVID	S	10074	$110000.0000	RESIGNED	YES	06/01/19	015
SCELFO	KEVIN	J	95611	$177302.0000	RESIGNED	YES	06/23/19	015
SOTELO	INGRID	D	10026	$101911.0000	RESIGNED	YES	05/05/19	015
TODD	TIANA		12626	$57590.0000	APPOINTED	NO	08/23/19	015
TREGOR	SUSANNA		40510	$48755.0000	APPOINTED	NO	08/22/19	015
WHIPPLE	NICHOLAS		10044	$93219.0000	RESIGNED	NO	06/29/19	015

OFFICE OF EMERGENCY MANAGEMENT
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
CHANG	CAROL	F	06765	$83500.0000	INCREASE	YES	09/29/19	017
MCRAE	ISABEL	H	06766	$72000.0000	APPOINTED	YES	09/29/19	017
MILLER	MICHAEL	N	06765	$93900.0000	APPOINTED	YES	10/06/19	017
NGUYEN	CAROLINE		06766	$64663.0000	APPOINTED	YES	09/29/19	017
ROKITOWSKI	EMILY	A	06766	$73007.0000	RESIGNED	YES	09/27/19	017

OFFICE OF MANAGEMENT & BUDGET
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
ANTYPAS	SPIRO		0608A	$171569.0000	RESIGNED	YES	09/01/19	019
BOWER	GILLIAN	M	12749	$45123.0000	APPOINTED	NO	08/22/19	019
BRISTOW	WALTER	J	12626	$57590.0000	APPOINTED	NO	08/22/19	019
DEBELLIS	DANIELLE	R	06088	$60660.0000	APPOINTED	YES	10/06/19	019
DUONG	BARBARA		12749	$45123.0000	APPOINTED	NO	08/22/19	019
FELD	MAX	E	12749	$45123.0000	APPOINTED	NO	08/22/19	019
GALEANO	LAURA	B	06088	$45491.0000	APPOINTED	YES	09/29/19	019
GARDNER	ANNE	E	12626	$57590.0000	APPOINTED	NO	08/22/19	019
GARZA	JULIAN	A	12626	$57590.0000	APPOINTED	NO	08/22/19	019
GEANEY	JACQUELI		12749	$45123.0000	APPOINTED	NO	08/22/19	019
GOLDSTON	NAQUITA		12749	$45123.0000	APPOINTED	NO	08/22/19	019
HARBOUR	ALEXIS		06088	$60660.0000	RESIGNED	YES	10/06/19	019
HOSEN	MOHAMMED	Z	10209	$15.7500	APPOINTED	YES	09/29/19	019
HUANG	WEN		12749	$45123.0000	APPOINTED	NO	08/22/19	019
JACOBS	JULIET	R	12749	$45123.0000	APPOINTED	NO	08/22/19	019
JIN	XIAOYUN		12626	$57590.0000	APPOINTED	NO	08/22/19	019
JOHNSON	MONICA	A	12749	$45123.0000	APPOINTED	NO	08/22/19	019
JOSE	JAYANTHI		06088	$60660.0000	APPOINTED	YES	10/06/19	019
LUM	SARAH	F	12749	$45123.0000	APPOINTED	NO	08/22/19	019
MAGGIOTTO	DAVID	R	06088	$50951.0000	APPOINTED	YES	10/06/19	019
MARCHANT	CHARLES	C	0608A	$169000.0000	INCREASE	YES	06/30/19	019
MEYERSON	JESSE	R	12749	$45123.0000	APPOINTED	NO	08/22/19	019
MILLER	JANE	M	12749	$45123.0000	APPOINTED	NO	08/22/19	019
MILLER	MICHAEL	N	06088	$68244.0000	RESIGNED	YES	10/06/19	019
MITCHELL	CHANTELL	C	12749	$45123.0000	APPOINTED	NO	08/22/19	019
MODICA	CONCETTA	G	12749	$45123.0000	APPOINTED	NO	08/22/19	019
MYERS	SHANE	A	12749	$45123.0000	APPOINTED	NO	08/22/19	019
NETROSIO	NICOLE	M	12626	$57590.0000	APPOINTED	NO	08/22/19	019
OLEARY	TIMOTHY	A	12749	$45123.0000	APPOINTED	NO	08/22/19	019
PERSAUD	RAVENDRA	D	06088	$45491.0000	APPOINTED	YES	10/06/19	019
SHAPIRO	BENJAMIN	M	12749	$45123.0000	APPOINTED	NO	08/22/19	019
TUFFOUR	RICHARD	J	12158	$46217.0000	INCREASE	NO	08/22/19	019
ZHANG	JIN		06088	$104118.0000	RESIGNED	YES	10/09/19	019

TAX COMMISSION
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
JOHN	NAKIYA	J	10124	$63000.0000	APPOINTED	YES	09/29/19	021

LAW DEPARTMENT
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
ANDRADE	RUBY	D	30080	$48230.0000	APPOINTED	NO	09/29/19	025
BARNES	CHRISTOP	A	30080	$48230.0000	APPOINTED	NO	09/29/19	025
BARREIRO	YADIRA	M	30080	$48230.0000	APPOINTED	NO	09/29/19	025
BI	SHIRLEY	W	30112	$73986.0000	RESIGNED	YES	09/17/19	025
BROWN	NATALIE	M	30080	$48230.0000	APPOINTED	NO	09/29/19	025
CONSTANT	RANA	M	06517	$58368.0000	INCREASE	YES	09/18/19	025
COURTNEY	CHARLINE		30080	$48230.0000	RESIGNED	NO	10/11/19	025
CRUZ	CHAVELIE	M	30080	$41939.0000	APPOINTED	NO	09/29/19	025
CURRY	TACHELDI		30080	$48230.0000	INCREASE	NO	09/29/19	025
DELA CRUZ	CAMECHIA	M	56058	$60403.0000	RESIGNED	YES	10/01/19	025
DOS SANTOS	CATHERIN	S	06503	$82268.0000	RESIGNED	YES	10/03/19	025
DRASSER	DANIELLE	M	30112	$86565.0000	RESIGNED	YES	10/02/19	025
GAUTAM	BINAYA	K	30080	$41939.0000	APPOINTED	NO	09/29/19	025
GIVENS	SADE		30080	$48230.0000	INCREASE	NO	09/29/19	025
HASANPAPAJ	MAJLINDA		30080	$41939.0000	APPOINTED	NO	09/29/19	025
HOLDER	ERICA	C	30112	$86817.0000	RESIGNED	YES	09/28/19	025
HOLMES	PRESTON	C	30112	$72933.0000	RESIGNED	YES	10/04/19	025
HYDE	AMARA		30080	$41939.0000	INCREASE	NO	09/29/19	025
IWELU	JOSEPHIN	A	30080	$41939.0000	APPOINTED	NO	09/29/19	025
JAFFE	EVAN	F	30112	$73986.0000	RESIGNED	YES	10/08/19	025
JAGIELSKI	ARTUR	G	06503	$78097.0000	RESIGNED	YES	10/10/19	025
KRAMER	LILIYA	P	30112	$73986.0000	RESIGNED	YES	10/01/19	025
LEGISTER	EMILY	J	10251	$19.3400	APPOINTED	YES	09/29/19	025
LEWIS	TIANA	A	10251	$19.3400	RESIGNED	YES	08/06/19	025
LOMAX	CIERA	C	30080	$41939.0000	APPOINTED	NO	09/29/19	025
MARTINEZ	AURORA		30080	$48230.0000	APPOINTED	NO	09/29/19	025
MATA	ANEUDY	V	30080	$48230.0000	APPOINTED	NO	09/29/19	025
MATHEW	SHAWN	L	12626	$50078.0000	APPOINTED	NO	09/29/19	025
MCDONALD	CHANEL	L	30080	$48230.0000	APPOINTED	NO	09/29/19	025
MILLER	KELLIE		30080	$41939.0000	APPOINTED	NO	09/29/19	025
MOLINARES KALPA	JESSICA		30112	$129165.0000	RESIGNED	YES	09/27/19	025
NANTON	CINDY	K	30080	$41939.0000	INCREASE	NO	09/29/19	025
NEWTON	RYAN	A	30080	$41939.0000	APPOINTED	NO	09/29/19	025
OLIVA	JOEN		30080	$48230.0000	INCREASE	NO	09/29/19	025
PEABODY	BARBARA		30112	$66.5900	RETIRED	YES	09/28/19	025
PEREZ	KELLEY	J	10251	$22.2400	RESIGNED	YES	10/04/19	025
SCOTT	ASHALEE	N	30080	$41939.0000	APPOINTED	NO	09/29/19	025
SENAT	EMMANUEL		30080	$48230.0000	APPOINTED	NO	09/29/19	025
SHIN	SOO-YOUN		06503	$82268.0000	APPOINTED	YES	10/06/19	025
SHIPILOV	ILYA		30080	$41939.0000	APPOINTED	NO	09/29/19	025

LAW DEPARTMENT
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
SINGH	RICHARD		30080	$41939.0000	APPOINTED	NO	09/29/19	025
TELFAIR	CRYSTAL	L	30080	$48230.0000	APPOINTED	NO	09/29/19	025
TIGERE	WENDY		30080	$41939.0000	APPOINTED	NO	09/29/19	025
UWAHONEN	DELPHINE	O	30080	$41939.0000	APPOINTED	NO	09/29/19	025
WALKER	GLEN	M	10033	$110000.0000	INCREASE	NO	09/08/19	025
WATSON	AISHA	M	05072	$50755.0000	APPOINTED	YES	09/29/19	025
WHITE	CHERRELL		10124	$62834.0000	INCREASE	NO	09/01/19	025

DEPARTMENT OF CITY PLANNING
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
BAGGA	AMIT	S	10009	$163000.0000	RESIGNED	YES	09/29/19	030
BOTWE	EMMANUEL	Y	56058	$65000.0000	APPOINTED	YES	09/29/19	030
COTE	RYAN	P	40910	$58000.0000	APPOINTED	YES	09/29/19	030
EKINOGLU	HARUN		22092	$62500.0000	APPOINTED	YES	10/06/19	030
HAYNER	CHRISTOP	S	10009	$101000.0000	INCREASE	YES	10/06/19	030
SHAPIRO	MARK	J	12749	$54143.0000	APPOINTED	NO	09/08/19	030
SHELLOOE	STEPHANI	D	22122	$99745.0000	INCREASE	NO	10/06/19	030
SOTELO	INGRID	D	10009	$120000.0000	APPOINTED	YES	10/01/19	030

DEPARTMENT OF INVESTIGATION
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
BERMAN	ANDREW	J	31143	$60353.0000	RESIGNED	YES	10/10/19	032
DAVIE	ALEXANDR	R	31143	$50000.0000	APPOINTED	YES	09/29/19	032
DE CAMPS	GISELLE		31143	$33971.0000	RESIGNED	YES	06/02/01	032
FLAHERTY JR	JAMES	J	31145	$166872.0000	RESIGNED	YES	09/29/19	032
GALINDO	ROBERT		31145	$158000.0000	APPOINTED	YES	10/01/19	032
HASSAN	SARA	M	31143	$47000.0000	APPOINTED	YES	09/29/19	032
HIRSCHORN	ELYSE	G	31105	$47593.0000	RETIRED	NO	11/02/16	032
KRAMAR	EVGENY		31130	$51125.0000	RESIGNED	YES	10/05/19	032
RAMOS	JUSTIN	M	31143	$55055.0000	RESIGNED	YES	10/07/19	032
SMITH	SHAMUS	W	31130	$88467.0000	RESIGNED	YES	09/12/19	032

TEACHERS RETIREMENT SYSTEM
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
ABDUL-KARIM	SADIYYA		60888	$39170.0000	APPOINTED	NO	10/06/19	041
BECKFORD	MICHELLE	A	60888	$46035.0000	APPOINTED	NO	10/06/19	041
GITTENS	MICHELLE	S	60888	$52940.0000	APPOINTED	NO	10/06/19	041
GUZ	GEORGE		10026	$100716.0000	INCREASE	NO	06/10/18	041
HEGGESTAD	ALAN	K	10050	$144612.0000	DECEASED	NO	06/16/19	041
KYDD	NICHOLAS	G	60888	$46035.0000	APPOINTED	NO	10/06/19	041
MURDEN	IVY	A	60888	$46035.0000	APPOINTED	NO	10/06/19	041
SEVERINO-MACIAS	DAISY		82986	$124324.0000	INCREASE	NO	09/15/19	041
TEXIDO	TRAVIS	M	40493	$67537.0000	RESIGNED	YES	09/29/19	041
TEXIDO	TRAVIS	M	60888	$56344.0000	RESIGNED	NO	09/29/19	041

CIVILIAN COMPLAINT REVIEW BD
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
ABOYADE-COLE	OLUWATOS	Y	31165	$41061.0000	APPOINTED	YES	09/29/19	054
ADLER	RACHEL	R	31165	$41061.0000	APPOINTED	YES	09/29/19	054
ARANGO	JUAN	D	31165	$41061.0000	APPOINTED	YES	09/29/19	054
AYER	MADELEIN	M	31165	$41061.0000	APPOINTED	YES	09/29/19	054
BEHAR	ELIANA	E	31165	$41061.0000	APPOINTED	YES	09/29/19	054
CIFARELLI	ISABEL	G	31165	$41061.0000	APPOINTED	YES	09/29/19	054
DAVIDOVICZ SMIT	SYLVIA	M	31165	$41061.0000	APPOINTED	YES	09/29/19	054
EASON	LINDSAY	E	94494	$315.0000	RESIGNED	YES	10/01/19	054
HERRERA	KARINA		31165	$67228.0000	INCREASE	YES	09/23/19	054
IRISH	CORRINE		94494	$315.0000	APPOINTED	YES	10/03/19	054
MARRAJH	RUDRADEV	A	10124	$83500.0000	INCREASE	NO	08/30/19	054
MORAN	JULIA	A	31165	$41061.0000	APPOINTED	YES	09/29/19	054
MURGO	RACHEL	M	31165	$41061.0000	APPOINTED	YES	09/29/19	054
PHILLIPS	SHANE	A	31165	$47220.0000	APPOINTED	YES	10/02/19	054
RASENBERGER	WILLIAM	J	31165	$41061.0000	APPOINTED	YES	09/29/19	054
RIDLEY	JANEL	M	31165	$41061.0000	RESIGNED	YES	10/06/19	054
TIMS	EVAN	N	31165	$41061.0000	APPOINTED	YES	09/29/19	054
TOWNSEND	DIANA	P	82975	$94760.0000	RESIGNED	YES	08/26/18	054
TSIGEL	EDWARD		31165	$41061.0000	APPOINTED	YES	09/29/19	054
TURAT	BAIANA		10056	$100000.0000	APPOINTED	NO	09/29/19	054
WATERMAN	ETHAN	C	31165	$41061.0000	APPOINTED	YES	09/29/19	054
WILLIAMS	DAWN	M	10124	$52782.0000	INCREASE	NO	08/30/19	054
ZAJAKOWSKI UHLL	MICHAEL	P	31165	$41061.0000	APPOINTED	YES	09/29/19	054

POLICE DEPARTMENT
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
ABERNATHY	ANAIYA	Q	10209	$16.3500	INCREASE	YES	09/08/19	056
ABSOLAM	HASSAN		71651	$38625.0000	APPOINTED	NO	09/15/19	056
ADAMI	DANIEL	G	71652	$63062.0000	RETIRED	NO	09/28/19	056
ADEGOR	MARVIS	O	71651	$38625.0000	APPOINTED	NO	09/15/19	056
AGYEMANG	SHAMEEKA	N	10147	$49127.0000	RESIGNED	NO	10/06/19	056
AHMED	BASHIR		71651	$38625.0000	APPOINTED	NO	09/15/19	056
AHMED	EZAZ		71651	$38625.0000	APPOINTED	NO	09/15/19	056
AHMED	SAMSUDDI		71651	$38625.0000	APPOINTED	NO	09/15/19	056
AJAX	MARIE	G	60817	$48745.0000	RESIGNED	NO	09/28/19	056
ALARCON	MICHELLE		71012	$38183.0000	APPOINTED	NO	09/24/19	056
ALI	MUHAMMAD	A	71651	$38625.0000	APPOINTED	NO	09/15/19	056
ALLEN	RACHEL	K	71651	$38625.0000	APPOINTED	NO	09/15/19	056
ALLISON	EMERALD		71651	$38625.0000	INCREASE	NO	09/15/19	056
ALPHEUS	AMANDA	R	71651	$38625.0000	APPOINTED	NO	09/15/19	056
AMATO	STEVEN	V	70210	$59401.0000	RESIGNED	NO	10/01/19	056
AMIN	MUSARRAT		71651	$38625.0000	APPOINTED	NO	09/15/19	056
ANDERS	SCOTT		70235	$109360.0000	RETIRED	NO	05/01/19	056
ANDERSON	CHEYENNE	W	71012	$38183.0000	APPOINTED	NO	09/24/19	056
APONTE	M	D	71012	$38183.0000	APPOINTED	NO	09/24/19	056
ARCHER	KISHONA		10251	$40629.0000	INCREASE	NO	09/29/19	056
ARGYROS	IOANNIS		70235	$109360.0000	RETIRED	NO	05/01/19	056
ARIAS	JUAN	C	8299A	$132925.0000	RESIGNED	YES	10/07/18	056
ARMSTEAD	UNIQUE	M	71012	$38183.0000	APPOINTED	NO	09/24/19	056
ARMSTRONG	ARIELLA	V	10251	$56715.0000	INCREASE	NO	09/29/19	056
ARNONE	CHRISTOP		7021C	$125531.0000	RETIRED	NO	05/01/19	056
AUTERA	DANIEL	W	7021C	$125531.0000	RETIRED	NO	05/01/19	056
BACERRA	JACQUELI		71651	$38625.0000	APPOINTED	NO	09/15/19	056
BADOLATO	NICK		70260	$125531.0000	RETIRED	NO	07/09/19	056
BADSON	JEOVANNA	S	10232	$20.5700	RESIGNED	YES	08/24/19	056
BAEZ	ELIZABET		10234	$15.0000	RESIGNED	YES	08/03/19	056
BALTHAZAR	CLAUDIA	Q	71012	$38183.0000	APPOINTED	NO	09/24/19	056
BAQUE	PAUL	E	70210	$85292.0000	RETIRED	NO	05/01/19	056
BARRETT	GREGORY		7021C	$125531.0000	RETIRED	NO	05/01/19	056
BARROW ALLEYNE	JANE	G	70205	$15.0000	RESIGNED	YES	09/17/19	056
BARRY	OUMOU		10234	$15.0000	RESIGNED	YES	09/07/19	056
BASDEO	PRINCESS	S	71012	$38183.0000	INCREASE	NO	09/24/19	056
BAZIL-CHARLES	JENELLE		10232	$20.5700	RESIGNED	YES	09/07/19	056
BEAUVOIR	DOMINICK		7021B	$109360.0000	RETIRED	NO	05/01/19	056
BELLO	ABDULRAS	A	71651	$38625.0000	APPOINTED	NO	09/15/19	056
BENNETT	JUSTIN	A	90622	$47784.0000	RESIGNED	YES	10/06/19	056
BILITY	AMADEE	A	10234	$15.0000	RESIGNED	YES	08/21/19	056
BISAI	THAKUR		71651	$38625.0000	APPOINTED	NO	09/15/19	056
BISONO	LOUIS	R	70205	$15.0000	RESIGNED	YES	09/17/19	056
BIST	ANIL		71651	$38625.0000	APPOINTED	NO	09/15/19	056
BISWAS	LIPTON	K	71651	$38625.0000	APPOINTED	NO	09/15/19	056
BISWAS	VICTOR	R	71651	$38625.0000	APPOINTED	NO	09/15/19	056
BLOOM	ADAM	I	10064	$136000.0000	APPOINTED	YES	10/06/19	056
BOAKYE	DAVID	M	71651	$38625.0000	APPOINTED	NO	09/15/19	056
BOODOO	MARILYN		71012	$38183.0000	APPOINTED	NO	09/24/19	056
BOSU	KAKAN	K	71651	$38625.0000	APPOINTED	NO	09/15/19	056
BOYCE-DENNIE	CASSANDR	C	71012	$38183.0000	APPOINTED	NO	09/24/19	056

POLICE DEPARTMENT
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
BOYD	JAYLYN	R	71651	$38625.0000	APPOINTED	NO	09/15/19	056
BOYD	NNEKA	I	60817	$48745.0000	RESIGNED	NO	10/01/19	056
BOYNES	KAYE	C	70205	$15.0000	RESIGNED	YES	09/06/19	056
BRACERO	CHRISTIA		10209	$17.3000	INCREASE	YES	09/08/19	056
BRADY	ROBERT	B	7023A	$125531.0000	RETIRED	NO	05/01/19	056
BRAITHWAITE	BRANDON	G	70260	$125531.0000	RETIRED	NO	05/01/19	056
BROOKS	SHANNON		71651	$38625.0000	APPOINTED	NO	09/15/19	056
BROWN	CODY	D	10209	$17.3000	INCREASE	YES	09/08/19	056
BROWN	SABRINA		10251	$54180.0000	INCREASE	NO	09/08/19	056
BRYNDZEY	ALEX		70206	$16.3100	RESIGNED	YES	09/24/19	056
BUTLER	ZAR-ZARH	L	71012	$38183.0000	APPOINTED	NO	09/24/19	056
BYNUM	BERNADET		71651	$38625.0000	APPOINTED	NO	09/15/19	056
CALANDRA	MARK	A	70210	$85292.0000	RETIRED	NO	10/01/19	056
CAMUE MARTINEZ	GREACE		71651	$38625.0000	APPOINTED	NO	09/15/19	056
CANCELA	JIMMY		70210	$85292.0000	RETIRED	NO	05/01/19	056
CARRARA	CARL	D	70260	$125531.0000	RETIRED	NO	05/01/19	056
CARRION	EMILY	N	71012	$38183.0000	APPOINTED	NO	09/24/19	056
CARRION	TIRZA	M	10209	$18.3000	INCREASE	YES	09/08/19	056
CARSON	M		71012	$38183.0000	APPOINTED	NO	09/24/19	056
CARTER	SARAFINA	R	10234	$15.0000	RESIGNED	YES	08/27/19	056
CARTER-WEGMAN	CONSTANC	L	10209	$17.3000	INCREASE	YES	09/08/19	056
CASSIMY	LA VONA	D	10144	$40629.0000	RESIGNED	NO	09/07/19	056
CENTRONE	MICHAEL	C	7021A	$97324.0000	RETIRED	NO	05/01/19	056
CERA BARRIOS	HERNAN	R	71651	$38625.0000	APPOINTED	NO	09/15/19	056
CHAMPAGNE	DEBORAH	M	10147	$49403.0000	RETIRED	NO	10/01/19	056
CHAN	TIMOTHY	M	70210	$63125.0000	RESIGNED	NO	09/20/19	056
CHAPMAN	KESHIA		71012	$38183.0000	APPOINTED	NO	09/24/19	056
CHICHESTER JR.	MICHAEL	W	10209	$17.3000	INCREASE	YES	09/15/19	056
CHOWDHURY	TASLIMA	A	71651	$38625.0000	APPOINTED	NO	09/15/19	056
CHU	MIGDALIA		70210	$85292.0000	RETIRED	NO	05/01/19	056
CHUPA	GREGORY		70260	$125531.0000	RETIRED	NO	05/01/19	056
CINTRON	JANETTE		71012	$38183.0000	APPOINTED	NO	09/24/19	056
CIRILO-RENDON	DELILAH		71012	$38183.0000	APPOINTED	NO	09/24/19	056
CLARKE	CIERRA	R	10209	$17.3000	INCREASE	YES	09/08/19	056
CLARKE	NAFEESA	A	10234	$15.0000	RESIGNED	YES	08/24/19	056
COLON	ELIIJAH		71012	$38183.0000	APPOINTED	NO	09/24/19	056
COLON	ERWIN	F	70210	$85292.0000	RETIRED	NO	05/01/19	056
CONCEPCION	MARIELI		10209	$17.3000	INCREASE	YES	09/08/19	056
CORDERO	CESAR	E	70210	$85292.0000	RETIRED	NO	05/01/19	056
COROMILAS	DONNA	M	60817	$36054.0000	RESIGNED	NO	09/28/19	056
COUGHLIN	JOHN	J	7023B	$125531.0000	RETIRED	NO	05/01/19	056
COZZI	ANTHONY	C	7021A	$97324.0000	RETIRED	NO	05/01/19	056
CRUZ	JORGE	A	70210	$85292.0000	RETIRED	NO	05/01/19	056
CRUZ JR.	GEORGE		7021A	$97324.0000	RETIRED	NO	05/01/19	056
CUEVAS	BRITNEY	J	10209	$17.3000	INCREASE	YES	09/15/19	056
DANZY	BARIKA	S	70205	$15.0000	RESIGNED	YES	09/10/19	056
DAVELLA	NICHOLAS		7021C	$125531.0000	RETIRED	NO	05/01/19	056
DAVIS	LEONORA		71012	$38183.0000	APPOINTED	NO	09/24/19	056
DAVIS	PAULA		71012	$38183.0000	RESIGNED	NO	10/08/19	056
DAVIS HOWARD	COURTNEY	D	71651	$38625.0000	APPOINTED	NO	09/15/19	056
DE LA CRUZ	WANDA		71012	$38183.0000	APPOINTED	NO	10/05/19	056

POLICE DEPARTMENT
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
DEAL	YVETTE	A	13611	$78926.0000	RETIRED	NO	10/01/19	056
DEL ROSARIO SUA	CARLOS	J	71651	$38625.0000	APPOINTED	NO	09/15/19	056
DELORENZO	DOMINICK		70260	$125531.0000	RETIRED	NO	05/01/19	056
DELUCIEN	YVONNE		71651	$38625.0000	APPOINTED	NO	09/15/19	056
DELVALLE	IRIS		10251	$44679.0000	INCREASE	NO	09/29/19	056
DERISE	ADAM	M	12749	$39237.0000	APPOINTED	NO	09/15/19	056
DEVLIN	JOHN	J	70235	$109360.0000	RETIRED	NO	05/01/19	056
DEVNATH	SUKUMAR		71651	$38625.0000	APPOINTED	NO	09/15/19	056
DEWAN	SHAJEDUR	R	71651	$38625.0000	APPOINTED	NO	09/15/19	056
DHAMECHA	ALPABEN	D	70205	$15.0000	RESIGNED	YES	09/20/19	056
DI PACE JR	SALVATOR		7026F	$190839.0000	RETIRED	NO	06/01/19	056
DIALLO	AMARA		10209	$17.3000	INCREASE	YES	09/13/19	056
DIAZ	DAVID	A	7021D	$97324.0000	RETIRED	NO	05/01/19	056
DIAZ	LISBEL	N	71012	$38183.0000	APPOINTED	NO	09/24/19	056
DIAZ	LUZ	E	71012	$38183.0000	APPOINTED	NO	09/24/19	056
DOLIVEIRA	JAHNIKEA	K	71651	$43187.0000	RESIGNED	NO	09/26/19	056
DOMINGUEZ	CHRISTOP	N	70260	$125531.0000	RETIRED	NO	10/12/19	056
DOMOND	BIANCA	T	70206	$16.3100	RESIGNED	YES	09/27/19	056
DONG	LAUREN	J	70235	$109360.0000	RETIRED	NO	05/01/19	056
DONOHUE	JOHN	J	70260	$125531.0000	RETIRED	NO	05/01/19	056
DOVE-HUMPHREY	SHADE	J	10209	$17.3000	INCREASE	YES	09/13/19	056
DOW	SEKEINA		71012	$38183.0000	APPOINTED	NO	09/24/19	056
EDINBOROUGH	JASMINE	D	71012	$38183.0000	APPOINTED	NO	09/24/19	056
ELDON	PATRICK	J	70210	$85292.0000	RETIRED	NO	05/01/19	056
ELLIS	TYRRELL	J	71651	$38625.0000	APPOINTED	NO	09/15/19	056
ENG	RITA		71651	$38625.0000	APPOINTED	NO	09/15/19	056
EVANS	MARK	A	70235	$89371.0000	RETIRED	NO	05/01/19	056
FADOUL	PIERRE	A	70260	$125531.0000	RETIRED	NO	05/01/19	056
FAHMID	MOHAMMAD		71651	$38625.0000	APPOINTED	NO	09/15/19	056
FARRELL	ASHLEY	R	71012	$38183.0000	APPOINTED	NO	09/24/19	056
FEBO	JANEECE		71012	$38183.0000	APPOINTED	NO	09/24/19	056
FEELEY	PATRICIA	J	7026A	$138089.0000	RETIRED	NO	06/01/19	056
FELEPPA	JOSCELYN		71012	$38183.0000	APPOINTED	NO	09/24/19	056
FERNANDEZ	BRIANNA	A	10209	$17.3000	INCREASE	YES	09/13/19	056
FERNANDEZ	PAUL	D	70210	$85292.0000	RETIRED	NO	05/01/19	056
FLOOD	TATYIANA	M	71012	$38183.0000	APPOINTED	NO	09/24/19	056
FONDIO	SOUMAILA		71651	$38625.0000	APPOINTED	NO	09/15/19	056
FUNG	KENNETH	M	7021C	$125531.0000	RETIRED	NO	05/01/19	056
GARAFALO	THERESE	L	70235	$109360.0000	RETIRED	NO	05/01/19	056
GARCIA	HILDA	T	71651	$38625.0000	APPOINTED	NO	09/15/19	056
GARCIA	MARCELIN		71022	$63216.0000	RETIRED	NO	10/01/19	056
GARCIA	X		71012	$38183.0000	APPOINTED	NO	09/24/19	056
GARCIA JOAQUIN	AMALIA	N	71651	$38625.0000	APPOINTED	NO	09/15/19	056
GASHI	ISUF		70210	$59401.0000	RESIGNED	NO	09/13/19	056
GATLIN	TRACIE	J	60817	$40909.0000	APPOINTED	NO	09/29/19	056
GIBSON	ANNA-KAY	J	71012	$38183.0000	APPOINTED	NO	09/24/19	056
GILBERT	MATTHEW	J	7023B	$125531.0000	RETIRED	NO	05/01/19	056
GLISSON	DEKEYTA	D	71012	$38183.0000	APPOINTED	NO	09/24/19	056
GOLDEN	TATIANA	V	10209	$18.3000	DECREASE	YES	09/13/19	056
GOMEZ SANCHEZ	YESSENIA		71651	$38625.0000	APPOINTED	NO	09/15/19	056
GOODMAN	SAEEDA	A	71012	$38183.0000	APPOINTED	NO	09/24/19	056

POLICE DEPARTMENT
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
GOPAUL	MARJORIE	V	70205	$15.0000	RESIGNED	YES	10/04/19	056
GOURGUE	LUCKNER		7021A	$97324.0000	RETIRED	NO	10/06/19	056
GREENE	DENAZIA		71651	$38625.0000	APPOINTED	NO	09/15/19	056
GRISZELL	CRYSTAL	S	71012	$39453.0000	RESIGNED	NO	05/01/19	056

GUMANEH	MUHAMADO		10209	$16.3500	INCREASE	YES	09/13/19	056
GUZMAN	KYRSTEN	M	71012	$38183.0000	APPOINTED	NO	09/24/19	056
HALDER	EITI	R	71651	$38625.0000	APPOINTED	NO	09/15/19	056
HAQUE	AZHARUL		70205	$15.0000	RESIGNED	YES	09/25/19	056
HARRINGTON	MYCHAEL	J	60817	$48745.0000	DECEASED	NO	09/28/19	056
HARRISON	YVETTE L		71651	$38625.0000	APPOINTED	NO	09/15/19	056
HASSEL III	FREDERIC		7021B	$109360.0000	RETIRED	NO	05/01/19	056
HATHORN	JACKSON	K	10232	$20.5700	RESIGNED	YES	08/24/19	056
HEARNS	JADA	D	10209	$17.3000	INCREASE	YES	09/13/19	056
HEMMINGS	GAYLE		60817	$48745.0000	DISMISSED	NO	10/03/19	056
HEMON	MD		71651	$38625.0000	APPOINTED	NO	09/15/19	056
HERMAN PETERS	KARON		71651	$38625.0000	APPOINTED	NO	09/15/19	056
HIBBERT	TAMARAH	E	71012	$38183.0000	APPOINTED	NO	09/24/19	056
HIDALGO	SERGIO		70260	$125531.0000	RETIRED	NO	05/01/19	056
HINTON	AALIYAH	M	71012	$38183.0000	APPOINTED	NO	09/24/19	056
HOLMES	SARAYA	L	10234	$15.0000	RESIGNED	YES	09/17/19	056
HORODECKI	STEVEN		7023B	$125531.0000	RETIRED	NO	05/01/19	056
HOSSAIN	RAIHAN		10209	$17.3000	INCREASE	YES	09/13/19	056
HOWARD	SANDRA		60817	$48745.0000	RETIRED	NO	10/08/19	056
HOY	DANIELLE	P	71012	$38183.0000	APPOINTED	NO	09/24/19	056
HUQ	MD	N	71651	$38625.0000	APPOINTED	NO	09/15/19	056
HURSEY	CAROL	A	1002C	$78937.0000	RETIRED	NO	10/10/19	056
HUTCHISON	SEAN		91915	$369.5300	RETIRED	NO	10/01/19	056
HYMSON	ASHLEY	H	71012	$38183.0000	APPOINTED	NO	09/24/19	056
IFILL	WALLATTA		10234	$15.0000	RESIGNED	YES	08/24/19	056
INIGUEZ	JESSICA	P	71651	$38625.0000	APPOINTED	NO	09/15/19	056
ISLAM	DEWAN	M	71651	$38625.0000	APPOINTED	NO	09/15/19	056
ISLAM	MD	M	71651	$38625.0000	APPOINTED	NO	09/15/19	056
ISLAM	MOHAMAD	A	71651	$38625.0000	APPOINTED	NO	09/15/19	056
ISMAILOV	ILGAR		71651	$38625.0000	APPOINTED	NO	09/15/19	056
JACK	YULITA	C	70205	$15.0000	RESIGNED	YES	09/24/19	056
JACKSON	KIRA	S	71012	$38183.0000	APPOINTED	NO	09/24/19	056
JAINARAIN	GANESH		10209	$17.3000	INCREASE	YES	09/13/19	056
JAMES	NARSHA	A	71012	$38183.0000	APPOINTED	NO	09/24/19	056
JAMES	SHAQUORA	A	10209	$17.3000	INCREASE	YES	09/13/19	056
JANOW	THOMAS	M	7021C	$125531.0000	RETIRED	NO	05/01/19	056
JEANJOSEPH	PATRICK		7026B	$138089.0000	RETIRED	NO	05/01/19	056
JOBARTEH	KUMBA		10209	$19.9000	DECREASE	YES	09/13/19	056
JOHNSON	BERNARD		71012	$38183.0000	RESIGNED	NO	10/01/19	056
JOHNSON	ISAIAH	E	71012	$38183.0000	APPOINTED	NO	09/24/19	056
JOHNSON MEDINA	RENE	B	71651	$38625.0000	APPOINTED	NO	09/15/19	056
JONES	ANTAUN	O	71651	$38625.0000	APPOINTED	NO	09/15/19	056
JONES	NATALEE	K	71651	$38625.0000	INCREASE	NO	09/15/19	056
JORDAN	DIAMOND		71651	$38625.0000	APPOINTED	NO	09/15/19	056
JORDAN	SPARKLE	V	71651	$38625.0000	APPOINTED	NO	09/15/19	056
KABIR	MD HUMAY		71651	$38625.0000	APPOINTED	NO	09/15/19	056
KABIR	RABIA		70205	$15.0000	RESIGNED	YES	09/26/19	056

POLICE DEPARTMENT
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
KANE	KOBI	A	10209	$17.3000	INCREASE	YES	09/08/19	056
KARKI	SHYAM		71651	$38625.0000	APPOINTED	NO	09/15/19	056
KASVIKI	CHRYSOUL		71651	$38625.0000	APPOINTED	NO	09/15/19	056
KAUSHAL	ARUN	K	71651	$43187.0000	RETIRED	NO	10/06/19	056
KEARNS	TIMOTHY	F	70260	$125531.0000	RETIRED	NO	05/01/19	056
KELLMAN	ALEXIS	T	71651	$38625.0000	APPOINTED	NO	09/15/19	056
KHADER	MD	G	71651	$38625.0000	APPOINTED	NO	09/15/19	056
KHAN	FARHAD	A	71651	$38625.0000	APPOINTED	NO	09/15/19	056
KHAN	MD		71651	$38625.0000	APPOINTED	NO	09/15/19	056
KHAN	MOHAMMED	G	71651	$38625.0000	APPOINTED	NO	09/15/19	056
KILLIGREW	ALAN	J	7021C	$125531.0000	RETIRED	NO	05/01/19	056
KIRTON	ERICA	N	71012	$51700.0000	DISMISSED	NO	10/04/19	056
KLASS	AMONI	A	10209	$16.3500	INCREASE	YES	09/13/19	056
KOLASA	WITOLD		71651	$38625.0000	APPOINTED	NO	09/15/19	056
KORAH	GEORGEKU	O	7165A	$45397.0000	DECEASED	NO	10/07/19	056
KOZIEL	JOANNA	A	71651	$38625.0000	APPOINTED	NO	09/15/19	056
KUMAR	SANJEEV		71651	$38625.0000	APPOINTED	NO	09/15/19	056
LANIERI	ANTHONY	P	70210	$42500.0000	RESIGNED	NO	10/01/19	056
LEE	DWAYNE	D	70260	$125531.0000	RETIRED	NO	05/01/19	056
LEITENIS	ANDREW		7023B	$125531.0000	RETIRED	NO	05/01/19	056
LEWIS	GARY	V	7165A	$47929.0000	RETIRED	NO	10/10/19	056
LINDEMAN	MADISON	S	70210	$45000.0000	RESIGNED	NO	09/27/19	056
LIRANZO TEJERA	CLAUDIO	M	71651	$38625.0000	APPOINTED	NO	09/15/19	056
LOPEZ	RAUL		7021B	$109360.0000	RETIRED	NO	05/01/19	056
LORDON	CHRISTOP		70210	$85292.0000	RETIRED	NO	05/01/19	056
LORESTO	EMIL	J	70210	$85292.0000	RETIRED	NO	05/01/19	056
LUCAS	LATOYA	N	60817	$34937.0000	RESIGNED	NO	09/05/19	056
LUCIA	KYLE	T	70210	$63125.0000	RESIGNED	NO	10/11/19	056
LUGO	ALBERTO		7021A	$97324.0000	RETIRED	NO	05/01/19	056
MAGGIORE	JASON	M	70210	$85292.0000	RETIRED	NO	05/01/19	056
MAMMEN	TONY		71651	$38625.0000	APPOINTED	NO	09/15/19	056
MARA	SHAUN	T	7023B	$125531.0000	RETIRED	NO	05/01/19	056
MARSHALL	OBIEKA	W	71651	$38625.0000	APPOINTED	NO	09/15/19	056
MARTIN	AMANDA	A	70205	$15.0000	RESIGNED	YES	09/19/19	056
MARTINEZ	EMMA	R	71012	$38183.0000	APPOINTED	NO	09/24/19	056
MARTY	CHRISTOP	A	71012	$38183.0000	APPOINTED	NO	09/24/19	056
MASON	TAMMIKA	T	71012	$39452.0000	RESIGNED	NO	10/01/19	056
MATHEWS	VIDHYULA		10050	$170000.0000	APPOINTED	YES	09/29/19	056
MC DOWELL	NICKESHA	K	71012	$38183.0000	APPOINTED	NO	09/24/19	056
MCCORMICK	NAIRE		60817	$48745.0000	DECEASED	NO	09/17/19	056
MCDONALD	WILLIAM	C	7021D	$97324.0000	RETIRED	NO	05/01/19	056
MCFARLANE	WHITNEY		10209	$16.3500	INCREASE	YES	09/15/19	056
MCGEE	MALLORY	E	30087	$79552.0000	RESIGNED	YES	01/22/19	056
MCGIBBON	PATRICK	L	71012	$38183.0000	APPOINTED	NO	09/24/19	056
MCKEEFERY	SHAWN	P	70210	$45000.0000	RESIGNED	NO	10/05/19	056
MCKNIGHT	JAMES		71651	$38625.0000	APPOINTED	NO	09/15/19	056
MCLEOD	MARCUS	A	70210	$85292.0000	RETIRED	NO	10/05/19	056
MCNALLY	WILLIAM	J	71012	$38183.0000	APPOINTED	NO	09/24/19	056
MCNICHOLS JR.	STANLEY		10234	$15.0000	RESIGNED	YES	08/17/19	056
MEADOWS	CHARLINE	D	71651	$43187.0000	RESIGNED	NO	10/05/19	056
MEIER	JOHN	T	7026B	$129594.0000	RETIRED	NO	05/01/19	056

POLICE DEPARTMENT
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
MENENDEZ	HARRY	E	7021C	$125531.0000	RETIRED	NO	05/01/19	056
MERCER	ELIJAH	Q	31175	$53190.0000	RESIGNED	YES	09/28/19	056
MEYER	RAYMOND	T	70260	$125531.0000	RETIRED	NO	05/01/19	056
MILI	KANIZ	F	71651	$38625.0000	APPOINTED	NO	09/15/19	056
MILLER	NORMAN		70265	$163454.0000	RETIRED	NO	05/01/19	056
MINAYA	JENIFFER	D	10234	$15.0000	RESIGNED	YES	08/24/19	056
MITCHELL	ANTON	T	71012	$38183.0000	APPOINTED	NO	09/24/19	056
MIZAN	ASIF		71651	$38625.0000	APPOINTED	NO	09/15/19	056
MODELL	ANDREW	S	70210	$85292.0000	RETIRED	NO	05/01/19	056
MOHAMMED	BAKER	A	70206	$16.3100	RESIGNED	YES	10/03/19	056
MOHAMMED	DIANNE		71651	$38625.0000	APPOINTED	NO	09/15/19	056
MONTANEZ	DAIDY	W	71012	$38183.0000	APPOINTED	NO	09/24/19	056
MOORE	SADE	O	71651	$38625.0000	APPOINTED	NO	09/15/19	056
MOREL ACEVEDO	YANVIER	D	10234	$15.0000	RESIGNED	YES	09/21/19	056
MOSLEY	KRYSTAL	M	71651	$38625.0000	RESIGNED	NO	09/26/19	056
MOUKAZIS	NICHOLAS	M	70210	$85292.0000	RETIRED	NO	10/02/19	056
MOUSTAFA	GAMZE		71012	$38183.0000	APPOINTED	NO	09/24/19	056
MULKEEN	BRIAN	C	7021C	$125531.0000	DECEASED	NO	09/30/19	056
MUNROE	MARLON	O	71012	$38183.0000	APPOINTED	NO	09/24/19	056
MURPHY	BRIAN	P	12626	$57590.0000	INCREASE	NO	09/29/19	056
MURRAY MORA	CHYNNA	B	71651	$38625.0000	APPOINTED	NO	09/15/19	056
MYRICK	DEANDRA	F	71651	$38625.0000	APPOINTED	NO	09/15/19	056
NEWKIRK	LISA-MAR		70235	$109360.0000	RETIRED	NO	05/01/19	056
NG	JOANNA		31105	$49495.0000	RESIGNED	NO	10/05/19	056
NOLAN	DANIEL	E	71012	$38183.0000	APPOINTED	NO	09/24/19	056
NUNEZ COLOMA	EMELY		10209	$17.3000	INCREASE	YES	09/13/19	056
ORTIZ	JOEBIAN		7021B	$109360.0000	RETIRED	NO	05/01/19	056
ORTIZ	JONATHAN	J	71012	$38183.0000	APPOINTED	NO	09/24/19	056
ORTIZ	JOSEPH	J	71012	$38183.0000	APPOINTED	NO	09/24/19	056
OUDIT	KRYSTAL	C	71651	$38625.0000	APPOINTED	NO	09/15/19	056
OVALLES GARCIA	JULIAN	O	10209	$17.3000	INCREASE	YES	09/13/19	056
PAPAGNI	ANTONIO		90610	$46806.0000	RETIRED	NO	09/28/19	056
PAPOUTSAKIS	THEODORE	P	90622	$39841.0000	APPOINTED	YES	10/06/19	056
PARK	HANSUK		71651	$38625.0000	APPOINTED	NO	09/15/19	056
PARKER	STEVEN	M	70210	$59401.0000	RESIGNED	NO	10/12/19	056
PARRA	ARIEL		10209	$17.3000	INCREASE	YES	09/13/19	056
PARVIN	ROKSHANA		71012	$38183.0000	APPOINTED	NO	09/24/19	056
PASZEL	EDWARD		7021B	$109360.0000	RETIRED	NO	05/01/19	056
PATTERSON	ANGELA	L	71012	$38183.0000	APPOINTED	NO	09/24/19	056
PATTERSON	EDWARD	T	7021B	$109360.0000	RETIRED	NO	05/01/19	056
PAUL	ADEEL	T	70206	$16.3100	RESIGNED	YES	09/25/19	056
PAYNE	JHAELLE	I	10234	$15.0000	RESIGNED	YES	08/17/19	056
PENA	ANGEL	J	60817	$33819.0000	RESIGNED	NO	09/24/19	056
PENA	ROSIE		71651	$38625.0000	APPOINTED	NO	09/15/19	056
PEREZ	OSCAR		71651	$38625.0000	APPOINTED	NO	09/15/19	056
PETERS	ALEXANDR	L	71651	$38625.0000	INCREASE	NO	09/15/19	056
PHELAN	JAMES	R	70210	$85292.0000	RETIRED	NO	05/01/19	056
PICKWOOD	DEBRA	C	60820	$70419.0000	RETIRED	NO	10/03/19	056
PILATAXI	MARCIAL	B	10234	$15.0000	RESIGNED	YES	08/22/19	056
POLANCO	MIGUEL	A	71651	$38625.0000	APPOINTED	NO	09/15/19	056
POLO ROVIRA	FELIPE		70206	$16.3100	RESIGNED	YES	09/25/19	056

POLICE DEPARTMENT
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
PRITCHETT	JAMELL	I	60817	$48745.0000	DISMISSED	NO	10/04/19	056
RADONCIC	VANJA		52110	$73007.0000	APPOINTED	YES	09/29/19	056
RAHMAN	JEHEDI		71651	$38625.0000	APPOINTED	NO	09/15/19	056
RAHMAN	MOHAMMED	A	71651	$38986.0000	RESIGNED	NO	10/05/19	056
RAHMAN	RONI		70205	$15.0000	RESIGNED	YES	10/03/19	056
RAHMAN	SYED	M	71651	$38625.0000	APPOINTED	NO	09/15/19	056
RAMIREZ MEDEL	JOYCE		71012	$38183.0000	APPOINTED	NO	09/24/19	056
RAMNANDAN	HARRIPER		70205	$15.0000	RESIGNED	YES	09/10/19	056
RASHED	MD	M	71651	$38625.0000	APPOINTED	NO	09/15/19	056
REID JACKSON	GEORGIA	D	71651	$38625.0000	APPOINTED	NO	09/15/19	056
RENNA	MICHAEL	J	7026B	$138089.0000	RETIRED	NO	05/01/19	056
RICHARDS	CLAUDETH	A	71012	$38183.0000	APPOINTED	NO	09/24/19	056
RICHARDS	TAMICA	A	71012	$38183.0000	APPOINTED	NO	09/24/19	056
RIVERA	AMANDA	M	10234	$15.0000	RESIGNED	YES	09/14/19	056
ROBINSON	COMICKIA	O	71012	$43911.0000	INCREASE	NO	09/24/19	056
ROBINSON	DESIREE		71012	$38183.0000	INCREASE	NO	09/24/19	056
ROBINSON	NATARSHA	C	70205	$15.0000	RESIGNED	YES	10/03/19	056
RODRIGUEZ	VIANNA	F	70210	$59401.0000	RESIGNED	NO	10/07/19	056
RODRIGUEZ DE BA	LLENY	D	70205	$15.0000	RESIGNED	YES	09/17/19	056
ROMAN	LUIS	F	70210	$85292.0000	RETIRED	NO	10/04/19	056
ROMAN	MARIBEL		7021C	$125531.0000	RETIRED	NO	05/01/19	056
ROSARIO	DAISY		71012	$39452.0000	RESIGNED	NO	10/01/19	056
ROSS	RASHIDA	K	60817	$48745.0000	RESIGNED	NO	09/25/19	056
ROUF	MOHAMMED	A	71651	$38625.0000	APPOINTED	NO	09/15/19	056
RUBIO	GINA	M	71012	$38183.0000	APPOINTED	NO	09/24/19	056
SABELLA	ADAM		71651	$43187.0000	RESIGNED	NO	09/30/19	056
SAGHAFI	NIMA		70210	$63125.0000	RESIGNED	NO	09/13/19	056
SALADEEN	ELIJAH	W	70210	$85292.0000	DISMISSED	NO	09/25/19	056
SANATORE	JOSEPH	R	7021A	$97324.0000	RETIRED	NO	05/01/19	056
SANCHEZ	LUIS	P	7021C	$125531.0000	RETIRED	NO	05/01/19	056
SANDY	YANNIC	T	10209	$18.3000	INCREASE	YES	09/15/19	056
SANTERSIRO	ALFRED	R	7021A	$97324.0000	RETIRED	NO	05/01/19	056
SANTIAGO	JENNIFER	M	71012	$38183.0000	APPOINTED	NO	09/24/19	056
SARKER	MD ABUL	K	71651	$38625.0000	APPOINTED	NO	09/15/19	056
SCARBOROUGH	QUANTASI		70205	$15.0000	RESIGNED	YES	02/22/19	056
SCOTT	ILYASAH	S	70210	$85292.0000	RETIRED	NO	10/12/19	056
SEBASTIAN	DABRENA		71651	$39449.0000	RESIGNED	NO	08/29/19	056
SERVIDIO	ANGELA		10147	$53702.0000	RETIRED	NO	10/02/19	056
SHAFE	ADARA	R	10232	$20.5700	RESIGNED	YES	09/07/19	056
SHAHID	KIBRIA	A	71651	$38625.0000	APPOINTED	NO	09/15/19	056
SHAW	ERICA		60817	$48745.0000	RESIGNED	NO	09/28/19	056
SHUTT	REBECCA	C	31175	$53190.0000	RESIGNED	YES	09/28/19	056

SIDDIQUE	ALYAH		71651	$38625.0000	APPOINTED	NO	09/15/19	056
SILVER	JORDAN	L	30087	$72712.0000	RESIGNED	YES	09/28/19	056
SINGH	HARINDER		71651	$38625.0000	APPOINTED	NO	09/15/19	056
SINGLETON	KIM		71012	$38183.0000	APPOINTED	NO	09/24/19	056
SINGLETON	NICHELLE		71651	$38625.0000	APPOINTED	NO	09/15/19	056
SLAUGHTER	KENNETH	T	70210	$85292.0000	RESIGNED	NO	10/02/19	056
SMELLEY	EVAN	J	7021C	$125531.0000	RETIRED	NO	05/01/19	056
SMITH	ROSCOE		70210	$85292.0000	RETIRED	NO	05/01/19	056
SOLIMINE	WILLIAM	A	70210	$85292.0000	RETIRED	NO	05/01/19	056

POLICE DEPARTMENT
FOR PERIOD ENDING 10/18/19

NAME			TITLE NUM	SALARY	ACTION	PROV	EFF DATE	AGENCY
SOTO	KURT		71012	$38183.0000	APPOINTED	NO	09/24/19	056
SPENCER-LENNON	PHYLLIS	E	70210	$85292.0000	RETIRED	NO	05/01/19	056
STAFFU	CHRISTOP		7021A	$97324.0000	RETIRED	NO	05/01/19	056
STEWART	ALEXIS	C	10209	$17.3000	INCREASE	YES	09/13/19	056
STRABER SR	STEVEN		7021C	$125531.0000	RETIRED	NO	05/01/19	056
STROJAN	ALBERT	J	53051	$120613.0000	APPOINTED	YES	10/02/19	056
SULLIVAN	JOSEPH	E	7026B	$138089.0000	RETIRED	NO	05/01/19	056
SUMAN	SHAHENUR		71651	$38625.0000	APPOINTED	NO	09/15/19	056
TAFFEE	FIONA	N	71651	$38625.0000	APPOINTED	NO	09/15/19	056
TAHIR	MUHAMMAD	A	71651	$38625.0000	APPOINTED	NO	09/15/19	056
TALAVERA	ANNA	P	70210	$42500.0000	RESIGNED	NO	10/05/19	056
TALUKDAR	TRINAYAN		71651	$38625.0000	APPOINTED	NO	09/15/19	056
TAPIA	GEORGE		7021D	$97324.0000	RETIRED	NO	05/01/19	056
TARRANT	ELENA	N	12626	$57590.0000	INCREASE	NO	09/29/19	056
THOMAS	NATANYA	R	10234	$15.0000	RESIGNED	YES	09/06/19	056
THOMAS	TRINA	R	10251	$44679.0000	DECREASE	NO	09/29/19	056
THOMAS	VINCENT		91212	$48797.0000	RETIRED	NO	10/01/19	056
THOMPSON	OLIVIA	E	10147	$55401.0000	RETIRED	NO	10/02/19	056
THOMPSON-DAVIS	PAMELA		71012	$38183.0000	APPOINTED	NO	09/24/19	056
TILUS	NIOKA		71012	$38183.0000	APPOINTED	NO	09/24/19	056
TIRADO	SHAKITA	R	71012	$38183.0000	RESIGNED	NO	09/27/19	056
TORINO	JENNIFER	A	7021D	$97324.0000	RETIRED	NO	05/01/19	056
TORRES	CECILIA	D	70205	$15.0000	RESIGNED	YES	08/20/19	056
TORRES PAREDES	YULIANO	D	71651	$38625.0000	APPOINTED	NO	09/15/19	056
TRACY	SHANNON	C	10234	$15.0000	RESIGNED	YES	08/17/19	056
TRAFFORD	ANTHONY		70210	$85292.0000	RETIRED	NO	05/01/19	056
TRINGALI	GABRIELL	D	30086	$70000.0000	APPOINTED	YES	09/29/19	056
TROUTMAN	ALAYNAH	N	10232	$20.5700	RESIGNED	YES	08/17/19	056
TUBOLINO	JOSEPH	M	92210	$312.6900	INCREASE	NO	07/07/19	056
UDDIN	MOHAMMED	A	71651	$38625.0000	APPOINTED	NO	09/15/19	056
URENA HENRIQUEZ	MELVIN	D	10234	$15.0000	RESIGNED	YES	09/21/19	056
VASQUEZ	MAX	D	70235	$109360.0000	PROMOTED	NO	08/30/19	056
VENTURA	CARLOS	A	7021D	$97324.0000	RETIRED	NO	05/01/19	056
VERAS	YOSVELI		90202	$41512.0000	DECREASE	YES	09/18/19	056
VINAYAGAMOORTHY	VIPUSHAN		71651	$38625.0000	APPOINTED	NO	09/15/19	056
WALKER	MICHAEL	A	13652	$91499.0000	INCREASE	NO	08/11/19	056
WALLACE	VINCENT	E	60817	$48745.0000	DISMISSED	NO	10/03/19	056
WEIR	GEORGE	C	7021A	$97324.0000	RETIRED	NO	05/01/19	056
WICKHAM	LORRAINE		71651	$38625.0000	APPOINTED	NO	09/15/19	056
WILLIAMS	ALBERT	J	70260	$125531.0000	RETIRED	NO	05/01/19	056
WILLIAMS	MARIE-KE	S	70210	$82808.0000	RESIGNED	NO	11/14/15	056
WILLIAMS-RIVERA	DEANDRA	J	10232	$20.5700	RESIGNED	YES	09/07/19	056
WIRSING	ROBERT	A	71012	$38183.0000	APPOINTED	NO	09/24/19	056
WRIGHT	ADAM	S	7021B	$109360.0000	RETIRED	NO	05/01/19	056

LATE NOTICE

CITYWIDE ADMINISTRATIVE SERVICES

OFFICE OF CITYWIDE PROCUREMENT

■ **SOLICITATION**

Goods and Services

BACK-UP FUEL RESERVES AND STORAGE - Competitive Sealed Bids - PIN# 857BACKUP-FUEL - Due 12-10-19 at 10:00 A.M.

DCAS' Office of Citywide Procurement, proposes to procure one million gallons of #2 Ultra Low Sulfur Diesel Fuel (#2ULSD) and lease space for storage of the #2ULSD fuel, which will be used as back-up fuel reserves during "emergency/critical" situations. The purpose of this contract guarantees the City of New York is prepared for an emergency fuel situation; minimizing disruptions, eliminating the risk of unexpected downtime and ensuring the business continuity of city agencies as much as can be achieved. As a result, the City of New York is seeking to identify contractors who can supply and store the #2ULSD fuel; which is intended for rack pick-up only by designated NY City trucks.

Usage of this contract will be contingent upon an event, at the sole discretion of DCAS, when normal and regular fuel delivery is interrupted. Awarded vendor will be responsible for providing and storing the strategic fuel reserves out of harm's way, inside a designated terminal storage tank. This back-up fuel is to be readily available for pick-up, at DCAS' request. The City will utilize its own fleet of designated vehicles (trucks), including FDNY, NYPD, DSNY, DOT, PARKS, etc. DCAS will delegate which trucks are to be granted access to vendor's terminals, upon contract award.

The back-up fuel reserve supply is to be stored at the vendor's terminal location for a period of six-(6) months and is to be rotated regularly, preventing the circulation of "stale" fuel. Any inventory of back-up fuel remaining inside storage tanks following the six months, will be depleted as soon as possible, within the subsequent weeks as arranged by DCAS.

Contract pricing will be based on the #2ULSD fuel price/per gallon and the monthly lease price/per barrel.

A Pre-Solicitation Meeting will be held, to give interested vendors an opportunity to pose questions for further clarification. The meeting is scheduled for:

Date: Tuesday, December 10, 2019
Time: 10:00 A.M. - 12:00 P.M.
Location: DCAS, 1 Centre Street, 18th Floor South, Bid Room, New York, NY 10007.

All questions should be forwarded via email, to the attention of Alvin Pettway at: apettway@dcas.nyc.gov.

Use the following address unless otherwise specified in notice, to secure, examine or submit bid/proposal documents, vendor pre-qualification and other forms; specifications/blueprints; other information; and for opening and reading of bids at date and time specified above.
Citywide Administrative Services, 1 Centre Street, 18th Floor South, New York, NY 10007. Alvin Pettway (212) 386-0478; Fax: (212) 313-3385; apettway@dcas.nyc.gov

☛ **d2**

COMPTROLLER

■ **NOTICE**

Notice Under PPB Rules 1-02(h)(3) Pursuant to New York City (NYC or City) Procurement Policy Board Rules (PPB) 1-02(h)(1)(ii), The Chief Procurement Officer of the Office of the Comptroller of the City of New York has ratified a minor rule violations for PIN# 01520824700ZC, Intent to Enter Into Negotiations with State Street Bank and Trust Company, N.A. The intent of the subject procurement is to extend the pre-existing agreement for the continued provision of custodian services for short-term investment assets. It has been determined that ratification of the above minor rules violations, taken jointly or severally, do not violate any law applicable to the procurement process.

☛ **d2**

Notice Under PPB Rules 1-02(h)(3) Pursuant to New York City (NYC or City) Procurement Policy Board Rules (PPB) 1-02(h)(1)(ii), The Chief Procurement Officer of the Office of the Comptroller of the City of New York has ratified a minor rule violations for PIN# 01519824300ZQ, Intent to Enter Into Negotiations with Hamilton Lane Advisors, L.L.C. The intent of the subject procurement is to extend the pre-existing agreement for the continued provision of private equity investment advisory services. It has been determined that ratification of the above minor rules violations, taken jointly or severally, do not violate any law applicable to the procurement process.

☛ **d2**

Notice Under PPB Rules 1-02(h)(3) Pursuant to New York City (NYC or City) Procurement Policy Board Rules (PPB) 1-02(h)(1)(ii), The Chief Procurement Officer of the Office of the Comptroller of the City of New York has ratified a minor rule violations for PIN# 01519824200ZQ, Intent to Enter Into Negotiations with StepStone Group LP. The intent of the subject procurement is to extend the pre-existing agreement for the continued provision of private equity investment advisory services. It has been determined that ratification of the above minor rules violations, taken jointly or severally, do not violate any law applicable to the procurement process.

☛ **d2**

THE CITY RECORD

Official Journal of The City of New York

THE CITY RECORD U.S.P.S.0114-660
Printed on paper containing 30% post-consumer material

VOLUME CXLV NUMBER 230 | MONDAY, DECEMBER 2, 2019 | Price: $4.00

The Comptroller's Report on Status of Existing Capital Projects on July 1, 2019

THE CITY RECORD

OFFICIAL JOURNAL OF THE CITY OF NEW YORK

Pursuant to the provision of Section 232 of the New York City Charter

BILL DE BLASIO, *Mayor*

LISETTE CAMILO, Commissioner, Department of Citywide Administrative Services

ELI BLACHMAN, Editor of the City Record

JANAE C. FERREIRA, Assistant Editor of the City Record

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The Comptroller's Report On Status of Existing Capital Projects On July 1, 2019

SCOTT M. STRINGER
Comptroller

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 035 NEW YORK RESEARCH LIBRARIES					
100	CONSTRUCTION AND RECONSTRUCTION, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136 STREET AND LENOX AVENUE, MANHATTAN (FORMERLY L-202)	2,186,999.00	2,186,998.83	0.00	0.17
101	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	86,088,950.00	67,023,738.62	16,981,063.33	2,084,148.05
103	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306)	21,282,416.00	19,256,921.79	1,070,245.78	955,248.43
C01	CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	1,214,401.00	1,214,400.54	0.00	0.46
C02	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	27,943,840.00	27,943,839.04	0.00	0.96
D01	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	6,858,000.00	6,807,805.55	49,220.20	974.25
D02	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE, EQUIPMENT AND VEHICLES FOR THE NEW YORK PUBLIC LIBRARY.	34,781,000.00	20,896,622.39	13,603,117.96	281,259.65
D03	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC RESEARCH LIBRARIES, ALL BOROUGHS	200,000.00	85,977.44	20,000.00	94,022.56
I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE NEW YORK RESEARCH LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	1,500,000.00	0.00	0.00	1,500,000.00
M01	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306)	2,162,000.00	2,161,999.82	0.00	0.18
M02	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDING, 5TH AVENUE AND 42ND STREET, MANHATTAN (FORMERLY L-257)	1,527,000.00	1,448,937.28	0.00	78,062.72
M03	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	582,248.00	579,745.57	0.00	2,502.43
	Total Department: 035	**186,326,854.00**	**149,606,986.87**	**31,723,647.27**	**4,996,219.86**
Department: 037 NEW YORK PUBLIC LIBRARY					
008	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	341,854,796.00	74,049,124.48	158,530,278.24	109,275,393.28
102	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	46,755,235.00	43,707,559.99	2,184,117.07	863,557.94
103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, STATEN ISLAND AND SYSTEM-WIDE	15,654,937.00	15,603,934.86	21,064.68	29,937.46
104	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, THE BRONX AND SYSTEM-WIDE	50,988,385.00	50,085,745.98	253,398.36	649,240.66
110	NEW YORK PUBLIC LIBRARY, CONSTRUCTION, REHABILITATION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE, EQUIPMENT AND VEHICLES FOR THE LIBRARY SERVICES CENTER ("BookOps") IN THE BOROUGH OF QUEENS.	7,500,000.00	0.00	0.00	7,500,000.00
122	RECONSTRUCTION, EPIPHANY BRANCH LIBRARY, 228 EAST 23RD STREET, MANHATTAN (FORMERLY L-186)	1,656,215.00	1,654,610.57	0.00	1,604.43
123	CONSTRUCTION, NEW BELMONT LIBRARY AND ENRICO FERMI CULTURE CENTER, VICINITY OF ARTHUR AVENUE AND 187TH STREET, THE BRONX (FORMERLY L-191)	2,434,955.00	2,434,933.37	0.00	21.63
125	DONGAN HILLS BRANCH LIBRARY, CONSTRUCTION, RICHMOND ROAD SOUTH OF FOUR CORNERS ROAD, STATEN ISLAND (FORMERLY L-193)	680,425.00	680,424.45	0.00	0.55
129	CONSTRUCTION AND RECONSTRUCTION, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN	8,682,746.00	8,682,735.36	0.00	10.64
131	ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGHS OF MANHATTAN, THE BRONX, AND STATEN ISLAND AND LISTED IN THE CAPITAL BUDGET (FORMERLY L-207)	3,546,654.00	3,546,652.78	0.00	1.22
139	HIGHBRIDGE BRANCH LIBRARY, CONSTRUCTION, EXISTING SITE, 78 WEST 168TH STREET, THE BRONX. (FORMERLY L-230)	609,510.00	609,508.63	0.00	1.37
142	RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDING, 5TH AVENUE AND 42ND STREET, MANHATTAN	29,641,089.00	29,604,389.21	0.00	36,699.79
146	CITY-WIDE LIBRARY SECURITY IMPROVEMENTS FUNDED UNDER CD 3, NO. 309-00-NYL-3 (FORMERLY L-8000)	81,410.00	81,409.69	0.00	0.31
149	CITYWIDE LIBRARY IMPROVEMENTS FUNDED UNDER CD 4 NO. 309-00-NYL-4 (FORMERLY L-8003)	220,619.00	220,615.76	0.00	3.24
162	RECONSTRUCTION, GEORGE BRUCE BRANCH LIBRARY, 518 WEST 121ST STREET, MANHATTAN (FORMERLY L-261)	430,811.00	430,806.32	0.00	4.68
163	RECONSTRUCTION, 96TH STREET BRANCH LIBRARY, 112 EAST 96TH STREET, MANHATTAN (FORMERLY L-272)	616,460.00	616,459.58	0.00	0.42
166	RECONSTRUCTION, YORKVILLE BRANCH LIBRARY, 222 EAST 79TH STREET, MANHATTAN (FORMERLY L-275)	750,320.00	750,194.28	0.00	125.72
181	RECONSTRUCTION, HAMILTON GRANGE BRANCH LIBRARY, 503 WEST 145TH STREET, MANHATTAN. (FORMERLY L-0185)	1,173,719.00	1,173,717.89	0.00	1.11
182	PELHAM BAY BRANCH LIBRARY, CONSTRUCTION,MIDDLETOWN ROAD AND JARVIS AVENUE, THE BRONX. (FORMERLY L-0192)	724,868.00	724,867.26	0.00	0.74
185	ARCHITECTURAL, ENGINEERING AND OTHER PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH CAPITAL PROJECTS OF THE NEW YORK PUBLIC LIBRARY, BOROUGHS OF THE BRONX, MANHATTAN AND STATEN ISLAND. (FORMERLY L-0226)	191,830.00	191,829.63	0.00	0.37
188	MID-MANHATTAN LIBRARY (FORMERLY PV-273) (FORMERLY L-0284)	1,190,813.00	1,190,812.70	0.00	0.30
189	CONSTRUCTION, NEW PARKCHESTER BRANCH LIBRARY, THE BRONX (FORMERLY L-147)	1,674,871.00	1,674,869.63	0.00	1.37
190	CONSTRUCTION, NEW EASTCHESTER BRANCH LIBRARY, THE BRONX (FORMERLY L-244)	1,465,550.00	1,465,548.28	0.00	1.72
191	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE NEW YORK PUBLIC LIBRARY SYSTEM (FORMERLY L-301)	479,402.00	479,402.00	0.00	0.00
194	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, SAINT GEORGE LIBRARY CENTER, 10 HYATT STREET, STATEN ISLAND (FORMERLY L-296)	3,611,948.00	3,609,077.88	0.00	2,870.12
196	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX, MANHATTAN	584,090.00	559,357.39	0.00	24,732.61
199	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC LIBRARY SYSTEM, ALL BOROUGHS (FORMERLY L-102)	15,774,191.00	15,774,189.14	0.00	1.86
200	INSTALLATION OF ACCESS FOR THE HANDICAPPED AT BRANCH LIBRARIES, THE BRONX, (CD-VIII) (FORMERLY L-8004)	34,711.00	34,710.45	0.00	0.55
203	CONSTRUCTION OF A REPLACEMENT BRANCH FOR RIVERSIDE BRANCH LIBRARY, INCLUDING ARCHIVAL SPACE FOR LINCOLN CENTER RESEARCH LIBRARY, MANHATTAN (FORMERLY L-315)	4,200,000.00	4,200,000.00	0.00	0.00
215	PURCHASE, INSTALLATION AND UPGRADE OF TELECOMMUNICATIONS, COMPUTER AND AUTOMATED SYSTEMS, NY PUBLIC LIBRARIES AND NY RESEARCH LIBRARY	1,001,000.00	1,001,000.00	0.00	0.00
217	RECONSTRUCTION OF LEASED SPACE, INCLUDING INITIAL OUTFITTING FOR DOWNTOWN LIBRARY, MANHATTAN	526,128.00	526,128.00	0.00	0.00
218	CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	423,570.00	423,569.65	0.00	0.35
219	CONSTRUCTION OF NEW SEDGEWICK BRANCH LIBRARY, BRONX	43,808.00	43,807.30	0.00	0.70
C01	RECONSTRUCTION, GEORGE BRUCE BRANCH LIBRARY, 518 WEST 121ST STREET, MANHATTAN (FORMERLY L-261) INCLUDING INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT.	149,724.00	149,723.94	0.00	0.06
C02	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, STATEN ISLAND.	2,759,991.00	2,754,674.52	5,313.31	3.17
C03	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	25,045,245.00	24,979,032.41	56,090.15	10,122.44
C04	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, BRONX.	25,118,816.00	25,090,249.39	0.00	28,566.61
C05	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	3,306,943.00	3,306,341.02	0.00	601.98
C06	PURCHASE AND INSTALL COMPUTER SYSTEMS IN ALL BRANCH LIBRARIES, MANHATTAN, THE BRONX, STATEN ISLAND	4,839,805.00	4,839,803.13	0.00	1.87
C08	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND SITE ACQUISITION FOR BRANCH LIBRARIES IN MANHATTAN, BRONX AND STATEN ISLAND	1,060,059.00	1,060,058.98	0.00	0.02
D02	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT A ND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, STATEN ISLAND AND SYSTEM-WIDE	18,467,000.00	12,145,915.15	4,076,629.41	2,244,455.44
D03	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT A ND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	32,046,000.00	29,575,499.41	917,596.81	1,552,903.78
D04	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT A ND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, THE BRONX AND SYSTEM-WIDE	28,563,000.00	22,657,868.25	856,593.33	5,048,538.42
D05	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT A ND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	988,000.00	988,000.00	0.00	0.00
D06	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS OR EQUIPMENT, FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN, THE BRONX AND STATEN ISLAND AND SYSTEM-WIDE	875,000.00	838,447.95	650.20	35,901.85

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 037 NEW YORK PUBLIC LIBRARY					
D08	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION AND IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE, EQUIPMENT AND VEHICLES, FOR THE NEW YORK PUBLIC LIBRARY.	175,041,000.00	67,093,655.42	34,377,686.06	73,569,658.52
D09	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC LIBRARIES, ALL BOROUGHS	180,000.00	55,180.50	0.00	124,819.50
I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE NEW YORK PUBLIC LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	6,300,000.00	27,553.34	22,446.66	6,250,000.00
M01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN	26,803,477.00	19,778,164.23	2,289,621.63	4,735,691.14
M02	PURCHASE AND INSTALLATION OF THREE BOROUGH LIBRARY ELECTRONIC NETWORK, MANHATTAN	2,300,000.00	2,300,000.00	0.00	0.00
R01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	11,045,140.00	4,784,453.27	1,530,702.90	4,729,983.83
R02	PURCHASE AND INSTALLATION OF LIBRARY AUTOMATED TECHNOLOGY SYSTEMS, STATEN ISLAND	700,000.00	700,000.00	0.00	0.00
R03	CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	747,446.00	738,426.75	9,017.50	1.75
X01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX	38,174,088.00	28,972,719.98	1,049,236.15	8,152,131.87
X02	PURCHASE AND INSTALLATION OF LIBRARY AUTOMATED TECHNOLOGY SYSTEMS, THE BRONX	2,350,000.00	2,350,000.00	0.00	0.00
Y03	CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	1,733,416.00	1,724,838.74	0.00	8,577.26
Y04	RECONSTRUCTION, REHABILITATION, AND IMPROVEMENT OF BRANCHES, THE BRONX (FORMERLY L-101X)	582,991.00	579,882.28	0.00	3,108.72
Y05	RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS TO BRANCH LIBRARIES, MANHATTAN (FORMERLY L-101M)	497,932.00	493,649.99	0.00	4,282.01
Y06	CONSTRUCTION OF NEW SEDGEWICK BRANCH LIBRARY, THE BRONX	1,036,000.00	1,035,999.00	0.00	1.00
	Total Department: 037	**955,916,139.00**	**524,852,130.16**	**206,180,442.46**	**224,883,566.38**
Department: 038 BROOKLYN PUBLIC LIBRARY					
101	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE, EQUIPMENT AND VEHICLES FOR BRANCH LIBRARIES, BROOKLYN PUBLIC LIBRARY.	30,000,000.00	0.00	3,000,000.00	27,000,000.00
103	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	5,750,000.00	226,221.81	23,778.19	5,500,000.00
104	CONSTRUCTION, REHABILITATION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT FOR BROOKLYN CHILDREN'S MUSEUM/BROWER PARK LIBRARY BRANCH, BROOKLYN.	2,500,000.00	0.00	0.00	2,500,000.00
105	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	284,198,536.00	99,540,349.34	49,251,196.67	135,406,989.99
108	RECONSTRUCTION AND EXPANSION, EAST FLATBUSH BRANCH LIBRARY, 9612 CHURCH AVENUE, BROOKLYN (FORMERLY L-118)	2,227,060.00	2,225,330.69	0.00	1,729.31
110	RECONSTRUCTION, IMPROVEMENT & EXPANSION CENTRAL LIBRARY, GRAND ARMY PLAZA, BROOKLYN (FORMERLY L-128)	12,256,619.00	12,114,557.37	0.00	142,061.63
112	CONSTRUCTION, NEW SPRING CREEK BRANCH LIBRARY, FLATLANDS AND NEW JERSEY AVENUES, BROOKLYN (FORMERLY L-152)	845,346.00	845,345.40	0.00	0.60
130	FOR THE ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGH OF BROOKLYN, LISTED IN THE CAPITAL BUDGET (FORMERLY L-206)	1,621,525.00	1,621,522.28	0.00	2.72
133	INSTALLATION, NEW AIR CONDITIONING OF BRANCH LIBRARIES, BROOKLYN (FORMERLY L-209)	1,944,420.00	1,944,014.91	0.00	405.09
138	CONSTRUCTION, NEW DORCHESTER BRANCH LIBRARY, CORTELYOU ROAD BETWEEN ARGYLE ROAD AND RUGBY ROAD, BROOKLYN (FORMERLY L-228)	1,005,199.00	1,005,197.10	0.00	1.90
143	RECONSTRUCTION, PARK SLOPE BRANCH LIBRARY, SIXTH AVENUE AND 96TH STREET, BROOKLYN (FORMERLY L-260)	665,833.00	665,160.44	0.00	672.56
144	CLARENDON BRANCH LIBRARY, 2035 NOSTRAND AVE., BROOKLYN (FORMERLY L-113)	3,076,762.00	3,076,012.04	0.00	749.96
145	RECONSTRUCTION, ARLINGTON BRANCH LIBRARY, ARLINGTON AVENUE AND WARWICK STREET, BROOKLYN (FORMERLY L-269)	285,058.00	285,057.70	0.00	0.30
158	RECONSTRUCTION, FLATLANDS BRANCH LIBRARY, BROOKLYN (FORMERLY L-241)	453,158.00	453,156.95	0.00	1.05
159	RECONSTRUCTION, KINGS BAY BRANCH LIBRARY, BROOKLYN (FORMERLY L-243)	270,891.00	270,890.08	0.00	0.92
178	CONSTRUCTION, NEW CLINTON HILL BRANCH LIBRARY, WASHINGTON AVENUE BETWEEN LAFAYETTE AND GREENE AVENUES, BROOKLYN (FORMERLY L-166)	529,395.00	529,393.58	0.00	1.42
184	ARCHITECTURAL, ENGINEERING AND OTHER PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH CAPITAL PROJECTS OF THE BROOKLYN PUBLIC LIBRARY, BROOKLYN. (FORMERLY L-0225)	21,824.00	21,823.75	0.00	0.25
192	RECONSTRUCTION, RUGBY BRANCH LIBRARY, BROOKLYN (FORMERLY L-183)	412,114.00	411,114.10	0.00	999.90
197	RECONSTRUCTION, PAERDEGAT BRANCH LIBRARY, BROOKLYN (FORMERLY L-251)	555,159.00	554,796.52	0.00	362.48
198	RECONSTRUCTION AND EXPANSION, BRIGHTON BEACH BRANCH LIBRARY, BROOKLYN(FORMERLY L-254)	2,998,894.00	2,995,344.18	0.00	3,549.82
204	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE BROOKLYN PUBLIC LIBRARY SYSTEM (FORMERLY L-303)	73,309.00	73,309.00	0.00	0.00
207	CYPRESS HILLS BRANCH LIBRARY SUTTER AVE. AND CRYSTAL ST. BROOKLYN (FORMERLY L-170)	361,077.00	361,074.01	0.00	2.99
210	RECONSTRUCTION OF, IMPROVEMENTS TO, HOMECREST BRANCH LIBRARY, BROOKLYN (BPL) (FORMERLY L-250)	179,987.00	179,986.14	0.00	0.86
213	RECONSTRUCTION OF, IMPROVEMENTS TO, BROWER PARK BRANCH LIBRARY, BROOKLYN (FORMERLY L-255)	970,553.00	969,640.48	0.00	912.52
214	RECONSTRUCTION OF, IMPROVEMENTS TO MCKINLEY PARK BRANCH LIBRARY, BROOKLYN (BPL) (FORMERLY L-184)	740,309.00	728,521.70	0.00	11,787.30
215	PURCHASE OF BOOKMOBILES FOR BOROUGH-WIDE USAGE, BROOKLYN	122,335.00	122,333.00	0.00	2.00
216	CONSTRUCTION OF GERRITSEN BRANCH LIBRARY, BROOKLYN	181,138.00	181,137.63	0.00	0.37
C01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BROOKLYN	19,367,216.00	19,364,413.53	0.00	2,802.47
C02	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISTITION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	939,599.00	939,598.15	0.00	0.85
C03	CONSTRUCTION OF A NEW CANARSIE BRANCH LIBRARY, INCLUDING SITE ACQUISITION, BROOKLYN	42,563.00	42,562.91	0.00	0.09
C04	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	19,752,872.00	19,707,258.60	13,144.03	32,469.37
C05	CONSTRUCTION OF A NEW GRAVESEND BRANCH LIBRARY, INCLUDING SITE ACQUISITION, BROOKLYN	1,030,023.00	1,030,022.13	0.00	0.87
C83	RECONSTRUCTION OF RUGBY BRANCH LIBRARY, BROOKLYN.	373,202.00	371,839.15	0.00	1,362.85
D01	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE BROOKLYN PUBLIC LIBRARIES, ALL BOROUGHS	435,000.00	0.00	0.00	435,000.00
D04	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	131,249,580.00	56,520,648.07	20,147,083.62	54,581,848.31
D07	CITY COUNCIL FUNDS FOR CONSTRUCTION, REHABILITATION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT FOR BROOKLYN CHILDREN'S MUSEUM/BROWER PARK LIBRARY BRANCH, BROOKLYN.	300,000.00	0.00	0.00	300,000.00
I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE BROOKLYN PUBLIC LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	3,700,000.00	111,027.34	88,972.66	3,500,000.00
K01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	47,381,742.00	38,366,066.48	4,910,193.15	4,105,482.37
K02	CYPRESS HILLS BRANCH LIBRARY AT SUTTER AVE. AND CRYSTAL ST. BROOKLYN (FORMERLY L-170)	2,615,447.00	2,598,714.21	0.00	16,732.79
K04	RECONSTRUCTION AND REHABILITATION, CROWN HEIGHTS LIBRARY, BROOKLYN	1,622,143.00	1,621,623.89	518.33	0.78
K06	BOROUGH PRESIDENT FUNDS FOR CONSTRUCTION, REHABILITATION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT FOR BROOKLYN CHILDREN'S MUSUEM/BROWER PARK LIBRARY BRANCH, BROOKLYN.	500,000.00	0.00	0.00	500,000.00
Y01	RECONSTRUCTION, RUGBY BRANCH LIBRARY, BROOKLYN (FORMERLY L-183)	147,690.00	146,806.79	0.00	883.21
Y02	PURCHASE OF BOOKMOBILES FOR BOROUGH-WIDE USAGE, BROOKLYN	30,000.00	30,000.00	0.00	0.00
Y04	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT TO BRANCH LIBRARIES, BROOKLYN	605,332.00	590,396.34	0.00	14,935.66
Y06	RECONSTRUCTION OF, IMPROVEMENTS TO MCKINLEY PARK BRANCH LIBRARY, BROOKLYN (BPL) (FORMERLY L-184)	72,194.00	68,570.00	0.00	3,624.00
Y08	RECONSTRUCTION AND EXPANSION, BRIGHTON BEACH BRANCH LIBRARY, BROOKLYN(FORMERLY L-254)	149,021.00	149,020.68	0.00	0.32
	Total Department: 038	**584,560,125.00**	**273,059,858.47**	**77,434,886.65**	**234,065,379.88**
Department: 039 QUEENS BOROUGH PUBLIC LIBRARY					
109	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	243,099,400.00	115,669,878.15	17,345,256.90	110,084,264.95
111	HOWARD BEACH BRANCH LIBRARY, CONSTRUCTION, SOUTHEAST CORNER 156TH AVENUE AND 92ND STREET, HOWARD BEACH, QUEENS (FORMERLY L-139)	734,451.00	734,447.57	0.00	3.43
113	SOUTH OZONE PARK BRANCH LIBRARY, CONSTRUCTION, VICINITY ROCKAWAY BOULEVARD AND 128TH STREET, QUEENS. (FORMERLY L-0158)	635,503.00	635,502.57	0.00	0.43
114	OZONE PARK BRANCH LIBRARY, CONSTRUCTION, SOUTHWEST CORNER OF 93RD STREET AND ROCKAWAY BOULEVARD, QUEENS (FORMERLY L-162)	621,828.00	621,827.14	0.00	0.86
115	QUEENSBORO HILL BRANCH LIBRARY, CONSTRUCTION, MAIN STREET, 60TH AVENUE AND 142ND STREET, QUEENS (FORMERLY L-164)	996,323.00	993,050.99	0.00	3,272.01
117	OAKLAND GARDENS BRANCH LIBRARY, CONSTRUCTION, NORTHEAST CORNER OF SPRINGFIELD BOULEVARD AND HORACE HARDING EXPRESSWAY, QUEENS (FORMERLY L-173)	565,904.00	565,890.53	0.00	13.47
118	HILLCREST BRANCH LIBRARY, CONSTRUCTION, 187-05 UNION TURNPIKE, FLUSHING, QUEENS (FORMERLY L-174)	694,897.00	694,889.87	0.00	7.13

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 039 QUEENS BOROUGH PUBLIC LIBRARY					
126	NORTH FOREST PARK BRANCH LIBRARY, CONSTRUCTION, 98-27 METROPOLITAN AVENUE, FOREST HILLS, QUEENS (FORMERLY L-196)	936,854.00	936,849.71	0.00	4.29
128	SEASIDE BRANCH LIBRARY, CONSTRUCTION, SOUTHEAST CORNER OF ROCKAWAY BEACH BOULEVARD AND 117TH STREET, QUEENS (FORMERLY L-199)	815,883.00	815,878.74	0.00	4.26
132	ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGH OF QUEENS, LISTED IN THE CAPITAL BUDGET (FORMERLY L-208)	2,458,858.00	2,458,853.73	0.00	4.27
134	BELLEROSE BRANCH LIBRARY, CONSTRUCTION, SOUTHEAST CORNER, 250TH STREET AND HILLSIDE AVENUE, QUEENS (FORMERLY L-210)	762,762.00	762,761.82	0.00	0.18
135	BAY TERRACE BRANCH LIBRARY, CONSTRUCTION, NORTHEAST CORNER BELL BOULEVARD AND 23RD AVENUE, QUEENS (FORMERLY L-211)	636,570.00	636,565.77	0.00	4.23
148	INSTALLATION OF ACCESS FOR THE HANDICAPPED AT BRANCH LIBRARIES IN QUEENS, FUNDED UNDER CD 3 NO. 704-03-QPL-3 (FORMERLY L-8002)	219,690.00	219,689.71	0.00	0.29
170	RECONSTRUCTION, DOUGLASTON - LITTLE NECK BRANCH LIBRARY, 249-01 NORTHERN BOULEVARD, QUEENS (FORMERLY L-283)	482,258.00	482,256.91	0.00	1.09
177	MCGOLDRICK BRANCH LIBRARY, CONSTRUCTION, 155-06 ROOSEVELT AVENUE, FLUSHING, QUEENS. (FORMERLY L-0111)	607,275.00	607,274.25	0.00	0.75
179	EAST FLUSHING BRANCH LIBRARY, CONSTRUCTION, 196-36 NORTHERN BOULEVARD, FLUSHING, QUEENS. (FORMERLY L-0175)	685,577.00	685,576.51	0.00	0.49
183	SUNNYSIDE BRANCH LIBRARY, CONSTRUCTION, SOUTHEAST CORNER OF 43RD STREET AND GREENPOINT AVENUE, QUEENS (FORMERLY L-198)	665,115.00	665,114.79	0.00	0.21
186	GLEN OAKS BRANCH LIBRARY, 256-04 UNION TURNPIKE, QUEENS, ACQUISITION AND RENOVATION. (FORMERLY L-0231)	370,978.00	370,976.47	0.00	1.53
187	WINDSOR PARK BRANCH LIBRARY, 79-50 BELL BOULEVARD, QUEENS, ACQUISITION AND RENOVATION. (FORMERLY L-0232)	257,078.00	257,077.23	0.00	0.77
195	CONSTRUCTION, NEW NORTH HILLS BRANCH LIBRARY, QUEENS (FORMERLY L-304)	1,936,342.00	1,934,263.57	0.00	2,078.43
206	SITE ACQUISITION AND CONSTRUCTION OF A BROAD CHANNEL BRANCH LIBRARY SITUATED ON THE BROAD CHANNEL ISTHMUS, QUEENS (FORMERLY L-317)	573,525.00	573,523.25	0.00	1.75
208	CONSTRUCTION OF ADDITION TO CENTRAL LIBRARY, QUEENS BOROUGH PUBLIC LIBRARY SYSTEM (FORMERLY L-314)	8,853,159.00	8,849,866.00	0.00	3,293.00
219	CONSTRUCTION OR RECONSTRUCTION OF FLUSHING BRANCH LIBRARY, QUEENS	568,093.00	568,092.35	0.00	0.65
220	CONSTRUCTION OR RECONSTRUCTION OF SOUTH JAMAICA BRANCH LIBRARY, QUEENS	1,545,920.00	1,545,918.40	0.00	1.60
221	PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS, ALL BRANCHES, QUEENS	2,192,903.00	2,192,901.59	0.00	1.41
C01	ACQUISITION, CONSTRUCTION AND SITE DEVELOPMENT FOR A NEW LANGSTON HUGHES LIBRARY TO REPLACE THE CURRENT RENTED FACILITY, QUEENS	225,000.00	225,000.00	0.00	0.00
C02	CONSTRUCTION OF A NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS	4,885,759.00	4,885,758.23	0.00	0.77
C03	CONSTRUCTION OF A REPLACEMENT FOR SOUTH JAMAICA BRANCH LIBRARY, QUEENS	424,034.00	424,034.00	0.00	0.00
C06	PURCHASE AND INSTALL COMPUTER SYSTEMS IN ALL BRANCH LIBRARIES, QUEENS	799,262.00	799,262.00	0.00	0.00
C22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	20,866,560.00	20,853,482.72	0.00	13,077.28
D01	PURCHASE AND INSTALLATION OF EQUIPMENT, VEHICLES AND INFORMATION TECHNOLOGY SYSTEMS, FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARY, QUEENS	26,009,000.00	13,022,922.61	3,690.99	12,982,386.40
D22	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	163,638,000.00	68,737,874.96	12,743,177.71	82,156,947.33
I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE QUEENS BOROUGH PUBLIC LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	3,900,000.00	50,000.00	0.00	3,850,000.00
Q02	CONSTRUCTION OR RECONSTRUCTION OF FLUSHING BRANCH LIBRARY, QUEENS	31,568,717.00	31,567,091.28	0.00	1,625.72
Q03	SITE ACQUISITION AND CONSTRUCTION OF A BROAD CHANNEL BRANCH LIBRARY SITUATED ON THE BROAD CHANNEL ISTHMUS, QUEENS (FORMERLY L-317)	64,979.00	64,978.10	0.00	0.90
Q04	ACQUISITION OF THE ARVERNE BRANCH LIBRARY BUILDING AT 312 BEACH 54TH STREET, QUEENS	200,000.00	200,000.00	0.00	0.00
Q05	CONSTRUCTION OF A NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,605,150.00	4,533,745.11	62,150.78	9,254.11
Q07	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS INCLUDING SITE DEVELOPMENT	1,086,032.00	1,084,989.23	0.00	1,042.77
Q08	PURCHASE AND INSTALLATION OF EQUIPMENT, VEHICLES AND INFORMATION TECHNOLOGY SYSTEMS, FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARY, QUEENS	4,907,000.00	3,071,125.33	176,945.00	1,658,929.67
Q17	ACQUISITION, CONSTRUCTION AND SITE DEVELOPMENT FOR A NEW LANGSTON HUGHES LIBRARY TO REPLACE THE CURRENT RENTED FACILITY, QUEENS	3,621,748.00	3,620,882.18	0.00	865.82
Q22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	156,677,502.00	74,619,762.55	22,397,674.65	59,660,064.80
Y01	ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGH OF QUEENS, LISTED IN THE CAPITAL BUDGET (FORMERLY L-208)	784,251.00	784,250.52	0.00	0.48
Y02	ACQUISITION, CONSTRUCTION AND SITE DEVELOPMENT FOR A NEW LANGSTON HUGHES LIBRARY TO REPLACE THE CURRENT RENTED FACILITY, QUEENS	1,644,444.00	1,643,672.73	0.00	771.27
Y05	CONSTRUCTION OR RECONSTRUCTION OF FLUSHING BRANCH LIBRARY, QUEENS	1,250,000.00	1,249,999.00	0.00	1.00
	Total Department: 039	**699,074,584.00**	**375,917,758.17**	**52,728,896.03**	**270,427,929.80**
Department: 040 DEPARTMENT OF EDUCATION					
200	SURVEYS, BORINGS, BLUEPRINTS, DRAFTING EQUIPMENT, ETC., IN CONNECTION WITH SCHOOL PROJECTS LISTED IN THE CAPITAL BUDGET	41,912,798.00	41,912,797.60	0.00	0.40
201	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST 5 YEARS FOR USE BY THE BOARD OF EDUCATION, CITYWIDE	2,013,944.00	2,013,866.28	0.00	77.72
202	MODERNIZATION AND REPLACEMENT OF VOCATIONAL HIGH SCHOOL FACILITIES AND EQUIPMENT, VARIOUS BOROUGHS	34,838,316.00	34,838,315.11	0.00	0.89
203	CONSTRUCTION, INTERMEDIATE SCHOOL 25, MANHATTAN, RIVINGTON AND SUFFOLK STREETS (1800 FTE).	12,939,110.00	12,939,109.46	0.00	0.54
204	ARCHITECTURAL, ENGINEERING AND ADMINISTRATIVE EXPENSES AND OTHER COSTS CONNECTED WITH SCHOOL PROJECTS IN THE CAPITAL BUDGET TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS	228,654,220.00	228,654,219.94	0.00	0.06
205	CONSTRUCTION AND RECONSTRUCTION IN SCHOOL BUILDINGS AND OFFICE FACILITIES, PURSUANT TO THE FIRE PREVENTION AND SAFETY PROGRAM, INCLUDING EMERGENCY LIGHTING EQUIPMENT, ALL BOROUGHS (PURSUANT TO LOCAL LAW 41 OF 1979 AND LOCAL LAW 16 OF 1984)	17,327,439.00	17,327,436.11	0.00	2.89
206	PUBLIC SCHOOL 7, THE BRONX, ADDITION, 3201 KINGSBRIDGE AVENUE (250 FTE)	3,159,108.00	3,159,105.31	0.00	2.69
207	CONSTRUCTION, INTERMEDIATE SCHOOL 131, MANHATTAN, FORSYTH, HESTER, ELDRIDGE AND CANAL STREETS (1800 FTE)	29,019,781.00	29,019,736.17	0.00	44.83
208	PUBLIC SCHOOL 249, MODERNIZATION AND ADDITION (400 FTE), CATON AVENUE AND RUGBY ROAD, BROOKLYN	7,556,178.00	7,556,175.28	0.00	2.72
209	INTERMEDIATE SCHOOL 126 (OLD), CONVERSION AND MODERNIZATION TO PUBLIC SCHOOL 31, BROOKLYN, 75 MESSEROLE AVENUE	3,296,011.00	3,296,002.04	0.00	8.96
210	CONSTRUCTION, PUBLIC SCHOOL 152, BRONX, BRUCKNER BOULEVARD AND COLGATE.	6,454,586.00	6,454,585.96	0.00	0.04
211	PUBLIC SCHOOL 290, CONSTRUCTION, BROOKLYN, EAST NEW YORK, COMMUNITY SCHOOL DISTRICT 19 (ONE OR MORE SCHOOLS)	4,121,211.00	4,121,205.87	0.00	5.13
212	CONSTRUCTION, F.H. LA GUARDIA HIGH SCHOOL OF MUSIC AND THE ARTS, MANHATTAN, AMSTERDAM AVENUE, WEST 65TH STREET (3000 FTE)	87,767,672.00	87,767,671.30	0.00	0.70
213	CONSTRUCTION, PUBLIC SCHOOL 308, BROOKLYN, GATES AND STUYVESANT AVENUES (1250 FTE).	8,004,714.00	8,004,713.85	0.00	0.15
215	CONSTRUCTION, PUBLIC SCHOOL 153, MANHATTAN, WEST 146TH STREET AND AMSTERDAM AVENUE (1215 FTE).	8,028,173.00	8,028,172.72	0.00	0.28
216	STUYVESANT HIGH SCHOOL, REPLACEMENT, NEW BUILDING, MANHATTAN	153,820,000.00	153,819,999.79	0.00	0.21
217	REHABILITATION OF GROVER CLEVELAND H.S. ATHLETIC FIELD, 2127 HIMROD STREET, QUEENS	226,794.00	226,791.97	0.00	2.03
218	CONSTRUCTION, PARK WEST HIGH SCHOOL, MANHATTAN, WEST 51ST STREET AND TENTH AVENUE (3650 FTE)	3,979,095.00	3,979,094.73	0.00	0.27
219	PUBLIC SCHOOL 192, MANHATTAN, CONSTRUCTION OF MINI-SCHOOL ADDITION, 138TH STREET AND HAMILTON GRANGE (250 FTE)	2,329,105.00	2,329,103.67	0.00	1.33
220	PUBLIC SCHOOL 314, CONSTRUCTION, BROOKLYN, 3RD AVENUE AND 59TH STREET	16,497,723.00	16,497,702.84	0.00	20.16
221	PUBLIC SCHOOL 99, QUEENS ADDITION, 82ND ROAD AND KEW GARDENS ROAD	72,324.00	72,323.26	0.00	0.74
223	INTERMEDIATE SCHOOL 71, BROOKLYN, RUTLEDGE STREET AND HARRISON AVENUE	7,058,493.00	7,058,492.29	0.00	0.71
224	DOWNTOWN COMMERCIAL HIGH SCHOOL, MANHATTAN, PEARL AND MADISON STREETS(2500 FTE)	1,201,576.00	1,201,575.37	0.00	0.63
225	ACQUISITION OF BUILDINGS AND SITES FOR SCHOOL PROJECTS LISTED IN THE CAPITAL BUDGET, FOR ANY FUTURE SCHOOL PROJECTS, AND FOR BUILDINGS AND SITES HERETOFORE ACQUIRED. (ITEMIZED LIST)	218,931,903.00	218,931,900.91	0.00	2.09
226	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, ALL BOROUGHS (INDIVIDUAL PROJECTS NOT TO EXCEED $800,000.00).	238,605,382.00	238,605,371.56	0.00	10.44
227	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF BROOKLYN	249,323,599.00	249,323,597.65	0.00	1.35
228	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF MANHATTAN	121,447,933.00	121,447,929.64	0.00	3.36
229	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF QUEENS	168,897,262.00	168,897,261.84	0.00	0.16
230	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF STATEN ISLAND (ITEMIZED LIST REQUIRED)	33,800,717.00	33,800,713.12	0.00	3.88
231	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF THE BRONX	142,250,012.00	142,250,009.71	0.00	2.29
232	DEVELOPMENT AND REHABILITATION OF PLAYSPACE AND ATHLETIC FIELDS, ALL BOROUGHS	11,950,805.00	11,950,804.74	0.00	0.26
233	CONSTRUCTION AND RECONSTRUCTION OF PLAYSPACE AND ATHLETIC FIELDS, BOROUGH OF BROOKLYN	8,954,450.00	8,954,448.45	0.00	1.55
234	CONSTRUCTION AND RECONSTRUCTION OF PLAYSPACE AND ATHLETIC FIELDS, BOROUGH OF MANHATTAN	3,502,749.00	3,502,744.60	0.00	4.40

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 040 DEPARTMENT OF EDUCATION					
235	CONSTRUCTION AND RECONSTRUCTION OF PLAYSPACE AND ATHLETIC FIELDS, BOROUGH OF QUEENS	5,609,918.00	5,609,916.04	0.00	1.96
236	CONSTRUCTION AND REHABILITATION OF PLAYSPACE AND ATHLETIC FIELDS, BOROUGH OF STATEN ISLAND	3,509,716.00	3,509,711.41	0.00	4.59
237	CONSTRUCTION AND RECONSTRUCTION OF PLAYSPACE AND ATHLETIC FIELDS, BOROUGH OF THE BRONX	3,710,460.00	3,710,457.61	0.00	2.39
238	CONSTRUCTION, INTERMEDIATE SCHOOL 84, BRONX, LONGFELLOW AVENUE AND JENNINGS STREET	10,396,129.00	10,396,128.95	0.00	0.05
239	CONSTRUCTION, INTERMEDIATE SCHOOL 116, BRONX, WESTCHESTER AVENUE, FOX STREET (1800 FTE).	10,124,306.00	10,124,305.31	0.00	0.69
240	NEW PUBLIC SCHOOL 169, MANHATTAN, EAST 88TH STREET, LEXINGTON AVENUE (250 FTE)	939,402.00	939,401.85	0.00	0.15
241	CONSTRUCTION, HILLCREST HIGH SCHOOL AND PUBLIC SCHOOL 86, QUEENS, HIGHLAND AVENUE AND PARSONS BOULEVARD.	16,315,943.00	16,315,942.12	0.00	0.88
242	CONSTRUCTION, INTERMEDIATE SCHOOL 195, MANHATTAN, WEST 134TH STREET AND BROADWAY (1800 FTE).	3,827,069.00	3,827,068.98	0.00	0.02
243	JUNIOR HIGH SCHOOL 143, MANHATTAN, CONSTRUCTION INCLUDING SITE	5,721,197.00	5,721,196.07	0.00	0.93
244	JAMES MONROE HIGH SCHOOL, BRONX, MODERNIZATION, 1300 BOYNTON AVENUE	1,074,417.00	1,074,416.30	0.00	0.70
245	GEORGE WASHINGTON HIGH SCHOOL, MANHATTAN, MODERNIZATION AND RECONSTRUCTION, WEST 192ND STREET AND AUDUBON AVENUE	1,764,368.00	1,764,367.64	0.00	0.36
246	RICHMOND HILL HIGH SCHOOL, QUEENS, MODERNIZATION AND RECONSTRUCTION	1,208,383.00	1,208,382.60	0.00	0.40
248	CONSTRUCTION, PUBLIC SCHOOL 22, BROOKLYN, MANHATTAN AVENUE EAGLE AND FRANKLIN STREET (600 FTE).	260,955.00	260,954.79	0.00	0.21
249	CONSTRUCTION, PUBLIC SCHOOL 75, QUEENS, REPLACEMENT, CYPRESS AVENUE AND WEIRFIELD STREET (250 FTE).	3,996,480.00	3,996,479.26	0.00	0.74
250	PUBLIC SCHOOL 60, STATEN ISLAND, HILLMAN AVENUE, MERRELL AVENUE (932 FTE).	6,372,531.00	6,372,530.50	0.00	0.50
251	JOHN DEWEY (SHOREFRONT) HIGH SCHOOL, BROOKLYN, STILLWELL AVENUE AND AVENUE X	12,100,161.00	12,100,160.58	0.00	0.42
252	CONSTRUCTION, INTERMEDIATE SCHOOL 151 AND PUBLIC SCHOOL 156, BRONX, EAST 156TH STREET AND MORRIS AVENUE.	15,262,613.00	15,262,612.39	0.00	0.61
253	CONSTRUCTION, JUNIOR HIGH SCHOOL 320, BROOKLYN, SULLIVAN PLACE AND FRANKLIN AVENUE.	5,434,430.00	5,434,429.10	0.00	0.90
254	JUNIOR HIGH SCHOOL 61, QUEENS, CONSTRUCTION INCLUDING SITE	5,215,552.00	5,215,551.82	0.00	0.18
255	CONSTRUCTION, SUSAN E. WAGNER HIGH SCHOOL, STATEN ISLAND	8,793,608.00	8,793,607.65	0.00	0.35
256	CONSTRUCTION, PUBLIC SCHOOL 160, BRONX, HUTCHINSON RIVER PARKWAY EXTENSION AND EINSTEIN LOOP.	6,319,544.00	6,319,543.36	0.00	0.64
257	PUBLIC SCHOOL 81, BROOKLYN, CONSTRUCTION INCLUDING SITE	3,261,492.00	3,261,491.30	0.00	0.70
258	CONSTRUCTION, INTERMEDIATE SCHOOL 53, QUEENS, NAMEOKE STREET AND DINSMORE AVENUE.	11,325,176.00	11,325,175.32	0.00	0.68
259	CONSTRUCTION, PUBLIC SCHOOL 10, BRONX, LONGWOOD AVENUE AND KELLY STREET (1250 FTE).	667,030.00	667,029.02	0.00	0.98
260	CONSTRUCTION, INTERMEDIATE SCHOOL 25, QUEENS, FRANCIS LEWIS BOULEVARD AND 35TH AVENUE.	6,904,408.00	6,904,407.69	0.00	0.31
261	CONSTRUCTION, PUBLIC SCHOOL 57, STATEN ISLAND.	6,561,527.00	6,561,526.79	0.00	0.21
262	CONSTRUCTION, INTERMEDIATE SCHOOL 324, BROOKLYN, GATES AND REID AVENUES (1800 FTE).	10,406,600.00	10,406,599.05	0.00	0.95
263	CONSTRUCTION, INTERMEDIATE SCHOOL 158, BRONX, TINTON AVENUE AND 166TH STREET.	11,349,889.00	11,349,888.27	0.00	0.73
264	CONSTRUCTION, INTERMEDIATE SCHOOL 291, BROOKLYN, GATES AVENUE AND PALMETTO STREET (2400 FTE).	13,769,240.00	13,769,238.66	0.00	1.34
265	CONSTRUCTION, PUBLIC SCHOOL 142, MANHATTAN, DELANCEY AND ATTORNEY STREETS.	7,809,531.00	7,809,530.47	0.00	0.53
266	JOHN JAY HIGH SCHOOL, BROOKLYN, ADDITION AND MODERNIZATION, 237 7TH AVENUE	2,681,070.00	2,681,069.77	0.00	0.23
267	CONSTRUCTION, PUBLIC SCHOOL 40, THE BRONX.	3,498,018.00	3,498,017.34	0.00	0.66
268	GROVER CLEVELAND HIGH SCHOOL, QUEENS, RECONSTRUCTION OF ELECTRICAL AND SANITARY FACILITIES	3,152,368.00	3,152,367.71	0.00	0.29
269	AUGUST MARTIN HIGH SCHOOL, QUEENS, ATHLETIC FIELD REHABILITATION 156-10 BAISLEY BOULEVARD	99,770.00	99,768.94	0.00	1.06
270	CONSTRUCTION, JUNIOR HIGH SCHOOL 10, MANHATTAN, WEST 49TH STREET AND 7TH AVENUE.	8,199,022.00	8,199,021.39	0.00	0.61
272	NEW GIRLS AND BOYS HIGH SCHOOL, BROOKLYN, FULTON STREET, UTICA AVENUE(4000 FTE)	21,606,905.00	21,606,903.93	0.00	1.07
273	CONSTRUCTION, I.S. 167, THE BRONX.	10,862,112.00	10,862,111.92	0.00	0.08
274	CONSTRUCTION, SOUTH SHORE HIGH SCHOOL, BROOKLYN, GLENWOOD ROAD AND RALPH AVENUE.	16,903,004.00	16,903,003.50	0.00	0.50
275	BROOKLYN TECHNICAL HIGH SCHOOL, BROOKLYN, MODERNIZATION, FORT GREEN PLACE AND DEKALB AVENUE	11,338,040.00	11,338,032.87	0.00	7.13
277	CONSTRUCTION, PUBLIC SCHOOL 163, BRONX, ONE OR MORE SITES-COMMUNITY SCHOOL DISTRICT 9 (1404 FTE).	2,161,061.00	2,161,060.06	0.00	0.94
278	REHABILITATION, NORTHEAST BRONX, EDUCATIONAL PARK, CO-OP CITY, SYSTEM MODIFICATION INCLUDING VENTILATION, AIR-CONDITIONING, FIREPROOFING, THE BRONX.	81,330,978.00	81,330,974.66	0.00	3.34
279	FRANKLIN K. LANE HIGH SCHOOL, BROOKLYN, MODERNIZATION, JAMAICA AVENUE AND DEXTER COURT	4,664,586.00	4,664,585.22	0.00	0.78
280	CONSTRUCTION, PUBLIC SCHOOL 175, BRONX, CITY ISLAND AVENUE AND CENTER STREET (355 FTE).	3,976,653.00	3,976,652.40	0.00	0.60
281	CONSTRUCTION, INTERMEDIATE SCHOOL 226, QUEENS, ROCKAWAY PARKWAY, 121ST STREET (1800 FTE).	10,949,456.00	10,949,455.44	0.00	0.56
282	CONSTRUCTION, HERBERT H. LEHMAN (NORTHEAST BRONX) HIGH SCHOOL AND COMMUNITY FACILITY, EAST TREMONT AND WESTCHESTER AVENUES.	26,191,772.00	26,191,770.81	0.00	1.19
283	CONSTRUCTION, PUBLIC SCHOOL 346 BROOKLYN, LOUISIANA AND COLLINS AVENUES (1483 FTE).	7,598,396.00	7,598,395.61	0.00	0.39
285	JUNIOR HIGH SCHOOL 17, MANHATTAN, MODERNIZATION, 328 WEST 48TH STREET	9,434.00	9,433.32	0.00	0.68
286	CONSTRUCTION, INTERMEDIATE SCHOOL 237, QUEENS, GERANIUM AVENUE AND KISSENA BOULEVARD.	7,213,143.00	7,213,142.94	0.00	0.06
287	FASHION INSTITUTE OF TECHNOLOGY, MANHATTAN, EXPANSION, INCLUDING SITE	78,851,807.00	78,851,785.05	0.00	21.95
289	CONSTRUCTION, JOHN F. KENNEDY HIGH SCHOOL, BRONX-MANHATTAN, 230TH STREET AND JOHNSON AVENUE (4000 FTE).	28,705,107.00	28,705,105.41	0.00	1.59
290	CONSTRUCTION, INTERMEDIATE SCHOOL 174, BRONX, LACOMBE AVENUE AND WHITE PLAINS ROAD.	9,731,521.00	9,731,520.02	0.00	0.98
291	PUBLIC SCHOOL 158, MODERNIZATION, 1458 YORK AVENUE, MANHATTAN	3,924,563.00	3,924,561.21	0.00	1.79
292	INTERMEDIATE SCHOOL 61, STATEN ISLAND, CONSTRUCTION	7,330,153.00	7,330,152.20	0.00	0.80
294	INTERMEDIATE SCHOOL 34, CONVERSION, AND PUBLIC SCHOOL 44, MODERNIZATION, STATEN ISLAND	182,692.00	182,689.61	0.00	2.39
296	BUILDINGS FOR TEMPORARY USE (PORTABLES) AT PUBLIC SCHOOLS 1, 75, 86, 91, 94, 106, 116, 151, 159, 274, 299, 321, AND 345, JUNIOR HIGH SCHOOL 252, INTERMEDIATE SCHOOLS 210 AND 232, AND T JEFFERSON HIGH SCHOOL, BOROUGH OF BROOKLYN	4,190,023.00	4,190,022.31	0.00	0.69
298	BUILDINGS FOR TEMPORARY USE (PORTABLES) AT PUBLIC SCHOOLS 17, 34, 36,50, 70, 89, 106, 136, 143, 147, 160, AND 183 AND INTERMEDIATE SCHOOLS61 AND 145, QUEENS	3,424,043.00	3,424,042.66	0.00	0.34
300	BUILDINGS FOR TEMPORARY USE (PORTABLES) AT PUBLIC SCHOOLS 11, 26, 30,48, 50, 53, 59, 63, 66, 67, 69, 70, 72, 85, 91, 92, 93, 104, 109, 114, 132, 136, AND 140, JUNIOR HIGH SCHOOLS 117, 120, AND 133, AND INTERMEDIATE SCHOOL 131, THE BRONX	5,443,494.00	5,443,493.78	0.00	0.22
301	CONSTRUCTION, JUNIOR HIGH SCHOOL 73, QUEENS, ADDITION AND CONVERSION,54TH AVENUE AND 71ST STREET.	3,164,723.00	3,164,722.52	0.00	0.48
302	CONSTRUCTION, ADLAI E. STEVENSON (SOUTHEAST BRONX) HIGH SCHOOL AND COMMUNITY FACILITY, LAFAYETTE AND PUGSLEY AVENUES.	17,072,661.00	17,072,660.45	0.00	0.55
303	CONSTRUCTION, BEACH CHANNEL HIGH SCHOOL, QUEENS, BEACH CHANEL DRIVE AND BEACH 95TH STREET (4000 FTE).	30,974,032.00	30,974,031.47	0.00	0.53
304	CONSTRUCTION, INTERMEDIATE SCHOOL 147, BRONX, WEBSTER AVENUE AND EAST 173RD STREET (1800 FTE).	10,781,798.00	10,781,797.57	0.00	0.43
305	CONSTRUCTION, INTERMEDIATE SCHOOL (PUBLIC SCHOOL) 166, BRONX, MORRIS AVENUE AND EAST 163RD STREET.	10,168,495.00	10,168,494.32	0.00	0.68
306	CONSTRUCTION, MARTIN LUTHER KING JR. HIGH SCHOOL (WEST SHORE HIGH SCHOOL), MANHATTAN, WEST END AVENUE AND WEST 65TH STREET	34,783,252.00	34,783,251.39	0.00	0.61
307	CONSTRUCTION, PUBLIC SCHOOL 50, MANHATTAN EAST 102ND STREET, F.D.ROOSEVELT DRIVE (1080 FTE).	1,607,217.00	1,607,216.57	0.00	0.43
308	PARK EAST HIGH SCHOOL, MODERNIZATION OF FORMER MANHATTAN SCHOOL OF MUSIC,105TH STREET BETWEEN SECOND AND THIRD AVENUES (430 FTE)	6,017,277.00	6,017,270.66	0.00	6.34
309	CENTRAL COMMERCIAL HIGH SCHOOL REPLACEMENT, MANHATTAN, EAST 34TH STREET AND PARK AVENUE (2500 FTE)	1,161,648.00	1,161,647.04	0.00	0.96
310	INTERMEDIATE SCHOOL 238, QUEENS, 89TH AVENUE AND HILLSIDE AVENUE	9,606,270.00	9,606,269.12	0.00	0.88
311	CONSTRUCTION, PUBLIC SCHOOL 54, STATEN ISLAND.	3,109,573.00	3,109,572.76	0.00	0.24
312	CONSTRUCTION, SOUTH RICHMOND HIGH SCHOOL, STATEN ISLAND	18,085,348.00	18,085,346.71	0.00	1.29
313	CONSTRUCTION, NORTH CENTRAL HIGH SCHOOL, BROOKLYN, AVENUE L AND EAST 17TH STREET.	23,150,041.00	23,150,040.72	0.00	0.28
314	CONSTRUCTION, NEW QUEENS HIGH SCHOOL, QUEENS, RADCLIFF AVENUE 101ST STREET (2600 FTE).	4,382,051.00	4,382,050.30	0.00	0.70
316	CONSTRUCTION, INTERMEDIATE SCHOOL 183, BRONX, EAST 14TH STREET AND MORRIS AVENUE.	10,799,016.00	10,799,015.92	0.00	0.08
317	CONSTRUCTION, INTERMEDIATE SCHOOL 184, BRONX, 158TH STREET AND FOREST AVENUE (1800 FTE).	11,141,235.00	11,141,234.20	0.00	0.80
318	CONSTRUCTION, INTERMEDIATE SCHOOL 227, QUEENS, JUNCTION AND NORTHERN BOULEVARDS (1800 FTE).	13,637,664.00	13,637,580.69	0.00	83.31
319	CONSTRUCTION, PUBLIC SCHOOL 129, BRONX, PROSPECT AVENUE AND EAST 180TH STREET.	6,969,544.00	6,969,543.18	0.00	0.82
320	CONSTRUCTIONS, PUBLIC SCHOOL 69, STATEN ISLAND, MERRYMOUNT AND TRAVIS AVENUES (1200 FTE).	6,886,315.00	6,886,314.19	0.00	0.81
321	CONSTRUCTION, INTERMEDIATE SCHOOL 72, STATEN ISLAND, CONANT PLACE AND TRAVIS AVENUE (1800 FTE).	12,048,312.00	12,048,311.37	0.00	0.63
322	CONSTRUCTION, PUBLIC SCHOOL 182, BRONX, RANDALL AVENUE, WHITE PLAINS ROAD (1080 FTE).	6,476,777.00	6,476,776.14	0.00	0.86
324	JUNIOR HIGH SCHOOL 60, MANHATTAN, RECONSTRUCTION	1,127,607.00	1,127,606.03	0.00	0.97
325	JUNIOR HIGH SCHOOL 126, QUEENS, MODERNIZATION, 21ST STREET AND 31ST ROAD	947,727.00	947,726.88	0.00	0.12
326	CONSTRUCTION, PUBLIC SCHOOL 73, STATEN ISLAND, VICINITY OF JEFFERSON BOULEVARD AND IONIA AVENUE (1080 FTE).	6,225,794.00	6,225,793.69	0.00	0.31
327	CONSTRUCTION, PUBLIC SCHOOL (INTERMEDIATE SCHOOL) 74, BRONX, BRYANT AND SPOFFORD AVENUES (1740 FTE).	10,257,440.00	10,257,439.99	0.00	0.01
329	MURRAY BERGTRAUM HIGH SCHOOL, MANHATTAN, CONSTRUCTION OF ATHLETIC FIELD	18,255.00	18,253.81	0.00	1.19
330	CONSTRUCTION, EASTERN DISTRICT HIGH SCHOOL, BROOKLYN.	44,049,765.00	44,049,751.41	0.00	13.59
331	CONSTRUCTION, INTERMEDIATE SCHOOL 192, BRONX, RANDALL AND HOLLYWOOD AVENUES (1800 FTE).	9,564,588.00	9,564,587.28	0.00	0.72
332	CONSTRUCTION, INTERMEDIATE SCHOOL 193, BRONX, PROSPECT AVENUE, EAST 176TH STREET (1800 FTE).	11,386,764.00	11,386,763.38	0.00	0.62
333	PORT RICHMOND HIGH SCHOOL, STATEN ISLAND, MODERNIZATION AND CONSTRUCTION OF ADDITION, INNIS STREET AND ST. JOSEPH AVENUE	124,990.00	124,989.41	0.00	0.59
334	CONSTRUCTION, INTERMEDIATE SCHOOL 390, BROOKLYN, STERLING PLACE AND TROY AVENUE (1800 FTE)	26,114,751.00	26,114,749.61	0.00	1.39
335	CONSTRUCTION, ADDITION TO P.S. 199, 39-20 48TH AVENUE, QUEENS (250 FTE)	1,763,399.00	1,763,396.23	0.00	2.77
336	CONSTRUCTION INTERMEDIATE SCHOOL 391, BROOKLYN. TROY AVENUE AND MAPLE STREET (1800 FTE).	9,934,272.00	9,934,271.98	0.00	0.02
337	CONSTRUCTION INTERMEDIATE SCHOOL 240, QUEENS.	5,194,435.00	5,194,434.98	0.00	0.02
338	CONSTRUCTION, PUBLIC SCHOOL 384, BROOKLYN, COOPER STREET AND KNICKERBOCKER AVENUE (1259 FTE).	8,307,767.00	8,307,766.34	0.00	0.66
339	CONSTRUCTION, PUBLIC SCHOOL 377, BROOKLYN, WILSON AVENUE AND WOODBINE STREET (1275 FTE).	8,654,681.00	8,654,680.48	0.00	0.52
340	CONSTRUCTION, INTERMEDIATE SCHOOL 383 BROOKLYN, VICINITY GREENE AND MYRTLE AVENUES (1800 FTE).	10,687,300.00	10,687,299.35	0.00	0.65
341	CONSTRUCTION, PUBLIC SCHOOL 380, BROOKLYN, MARCY AVENUE AND LYNCH STREET (1250 FTE)	11,972,139.00	11,972,138.87	0.00	0.13

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 040 DEPARTMENT OF EDUCATION					
342	JUNIOR HIGH SCHOOL 118, MANHATTAN, MODERNIZATION, WEST 93RD STREET AND AMSTERDAM AVENUE	1,556,775.00	1,556,772.67	0.00	2.33
343	JUNIOR HIGH SCHOOL 252, BROOKLYN, MODERNIZATION, LENOX ROAD AND EAST 94TH STREET	3,981,546.00	3,981,526.13	0.00	19.87
344	JAMES MADISON HIGH SCHOOL, BROOKLYN, MODERNIZATION, 3787 BEDFORD AVENUE	527,612.00	527,610.64	0.00	1.36
345	REHABILITATION OF SHEEPSHEAD BAY H.S. ATHLETIC FIELD, 3000 AVENUE X, BROOKLYN	2,782,516.00	2,782,514.07	0.00	1.93
346	SAMUEL J. TILDEN HIGH SCHOOL, MODERNIZATION, BROOKLYN, 5700 TILDEN AVENUE	798,573.00	798,571.88	0.00	1.12
347	CONSTRUCTION, HEADSTART EARLY CHILDHOOD CENTERS, CENTRAL BROOKLYN, HARLEM AND EAST HARLEM, CENTRAL AND SOUTH BRONX, AND OTHER LOCATIONS, INCLUDING SITES.	9,033,620.00	9,033,617.24	0.00	2.76
348	PURCHASE AND INSTALLATION OF AIR POLLUTION CONTROL EQUIPMENT IN SCHOOLS, ALL BOROUGHS	39,778,338.00	39,778,307.80	0.00	30.20
349	INSTALLATIONS FOR HANDICAPPED CHILDREN IN SCHOOLS, ALL BOROUGHS	79,572,323.00	79,572,322.32	0.00	0.68
350	CONSTRUCTION, PUBLIC SCHOOL 198, BRONX, TINTON AVENUE AND HOME STREET(1215 FTE).	7,386,740.00	7,386,739.86	0.00	0.14
351	CONSTRUCTION, INTERMEDIATE SCHOOL 137, BRONX, 182ND STREET AND WEBSTER AVENUE (1800 FTE).	1,381,814.00	1,381,813.71	0.00	0.29
352	CONSTRUCTION, PUBLIC SCHOOL 43, QUEENS, VICINITY BEACH 40TH STREET AND EDGEMERE AVENUE (1250 FTE).	3,812,489.00	3,812,488.63	0.00	0.37
353	CONSTRUCTION, INTERMEDIATE SCHOOL 44, QUEENS, VICINITY OF BEACH 40TH STREET AND EDGEMERE AVENUE (1800 FTE).	720,434.00	720,433.33	0.00	0.67
354	CONSTRUCTION, PUBLIC SCHOOL 329, BROOKLYN, MERMAID AVENUE AND WEST 29TH STREET (1150 FTE).	6,742,430.00	6,742,429.56	0.00	0.44
355	CONSTRUCTION PUBLIC SCHOOL 13, BROOKLYN, PENNSYLVANIA AND LIVONIA AVENUES (1290 FTE).	7,261,320.00	7,261,319.86	0.00	0.14
356	CONSTRUCTION, PUBLIC SCHOOL 72, BROOKLYN, BERRIMAN STREET AND DUMONT AVENUE (1323 FTE).	8,130,900.00	8,130,899.78	0.00	0.22
357	CONSTRUCTION, PUBLIC SCHOOL 17, STATEN ISLAND, REPLACEMENT, OCCUPATIONAL TRAINING CENTER, VICINITY OF PROSPECT AVENUE AND CLYDE PLACE (425 FTE).	5,506,752.00	5,506,751.89	0.00	0.11
358	CONSTRUCTION, INTERMEDIATE SCHOOL 206A, SCHOOL DISTRICT 10, THE BRONX, INCLUDING SITE (1800 FTE)	16,198.00	16,197.50	0.00	0.50
359	JUNIOR HIGH SCHOOL 128, BROOKLYN, MODERNIZATION AND CONVERSION, 21ST AVENUE AND 83RD STREET	1,778,126.00	1,778,125.35	0.00	0.65
360	CONSTRUCTION, PUBLIC SCHOOL 124, MANHATTAN, BOWERY AND DIVISION STREETS (1080 FTE).	2,279,165.00	2,279,164.98	0.00	0.02
361	PUBLIC SCHOOL 68, BRONX, CONSTRUCTION OF ADDITION AND MODERNIZATION, MONTICELLO AVENUE AND EDENWALD AVENUE (1015 FTE).	3,484,057.00	3,484,056.52	0.00	0.48
362	CONSTRUCTION, PUBLIC SCHOOL 87, BRONX, ADDITION, EDSON AND BUSSING AVENUES (697 FTE).	205,022.00	205,021.69	0.00	0.31
363	CONSTRUCTION, OCCUPATIONAL TRAINING CENTER, THE BRONX, WESTCHESTER, WATERS AND FINK AVENUES (425 FTE)	4,618,927.00	4,618,923.91	0.00	3.09
364	JUNIOR HIGH SCHOOL 47, MANHATTAN, CONSTRUCTION OF ADDITION AND MODERNIZATION, EAST 23RD STREET AND SECOND AVENUE.	1,765,230.00	1,765,229.42	0.00	0.58
365	FLUSHING HIGH SCHOOL, QUEENS, CONSTRUCTION OF ADDITION, NORTHERN BOULEVARD.	1,115,817.00	1,115,816.88	0.00	0.12
366	INTERMEDIATE SCHOOL 231, QUEENS, CONSTRUCTION OF ADDITION AND MODERNIZATION, SPRINGFIELD BOULEVARD, SOUTH CONDUIT BOULEVARD.	2,782,934.00	2,782,933.98	0.00	0.02
367	CONSTRUCTION, PUBLIC SCHOOL 223, QUEENS, SUTPHIN BOULEVARD, 123RD AVENUE (1200 FTE).	6,994,168.00	6,994,167.13	0.00	0.87
368	PUBLIC SCHOOL 79, QUEENS, CONSTRUCTION OF ADDITION AND MODERNIZATION,15TH AVENUE AND 149TH STREET.	4,520,846.00	4,520,845.45	0.00	0.55
369	CONSTRUCTION, NEW DORP HIGH SCHOOL, STATEN ISLAND, REPLACEMENT, MILLER FIELD (4000 FTE)	47,240,391.00	47,240,328.59	0.00	62.41
370	PUBLIC SCHOOL 9, BROOKLYN, ADDITION, BERGEN STREET AND UNDERHILL AVENUE (1282 FTE)	2,350,432.00	2,350,431.46	0.00	0.54
371	CONSTRUCTION, INTERMEDIATE SCHOOL 206C, SCHOOL DISTRICT 10, THE BRONX, INCLUDING SITE WORK, (1800 FTE)	15,128.00	15,123.76	0.00	4.24
372	CONSTRUCTION, INTERMEDIATE SCHOOL 209, BRONX, EAST 181ST AND 182ND STREETS, WASHINGTON AND BATHGATE AVENUES (600 FTE).	1,281,653.00	1,281,652.80	0.00	0.20
373	CONSTRUCTION, PUBLIC SCHOOL 212, MANHATTAN, WEST 100TH STREET AND AMSTERDAM AVENUE (726 FTE)	228,940.00	228,939.78	0.00	0.22
374	PUBLIC SCHOOL 205, BRONX, EAST 189TH STREET AND SOUTHERN BOULEVARD (770 FTE)	180,945.00	180,944.76	0.00	0.24
375	PUBLIC SCHOOL 81, BROOKLYN, CONSTRUCTION OF ADDITION, DEKALB AND STUYVESANT AVENUES.	1,297,294.00	1,297,293.36	0.00	0.64
376	CONSTRUCTION, PUBLIC SCHOOL 13, STATEN ISLAND, 131 HYLAN BOULEVARD, ANDERSON STREET, CLIFTON AVENUE INCLUDING PLAYGROUND (726 FTE)	9,181,886.00	9,181,877.04	0.00	8.96
377	CONSTRUCTION, INTERMEDIATE SCHOOL 206, THE BRONX, ONE OR MORE SITES, COMMUNITY SCHOOL DISTRICT 10 (1800 FTE)	4,450,137.00	4,450,131.15	0.00	5.85
378	BRYANT HIGH SCHOOL, QUEENS, MODERNIZATION, 48TH STREET AND 31ST AVENUE.	2,620,604.00	2,620,603.36	0.00	0.64
379	CONSTRUCTION I.S. 218, MANHATTAN, 196 STREET AND BROADWAY (1800 FTE)	13,832,563.00	13,832,562.70	0.00	0.30
380	CONSTRUCTION, SUSAN WAGNER HIGH SCHOOL, STATEN ISLAND, ATHLETIC FIELD, MANOR ROAD AND BRIELLE AVENUE.	1,007,658.00	1,007,656.25	0.00	1.75
381	PUBLIC SCHOOL 269, BROOKLYN, MODERNIZATION OF AND CONSTRUCTION OF ADDITION (300 FTE) TO EXISTING BUILDING, NOSTRAND AND FOSTER AVENUES, EAST 31ST STREET AND FARRAGUT ROAD	6,397,425.00	6,397,423.27	0.00	1.73
382	PUBLIC SCHOOL 12, QUEENS, CONSTRUCTION OF ADDITION, WOODSIDE AVENUE AND 72ND STREET (300 FTE)	6,937,630.00	6,937,623.52	0.00	6.48
383	CONVERSION OF SCHOOL KITCHENS, VARIOUS BOROUGHS	8,781,266.00	8,781,263.73	0.00	2.27
384	PUBLIC SCHOOL 46, THE BRONX, CONSTRUCTION OF MINI-SCHOOL ADDITION, 196TH STREET AND BRIGGS AVENUE (350 FTE)	1,911,906.00	1,911,898.65	0.00	7.35
385	CONSTRUCTION, (INTERMEDIATE SCHOOL) PUBLIC SCHOOL 229 BRONX, VICINITY WEST TREMONT AVENUE, HARLEM RIVER (1744 FTE).	367,423.00	367,422.48	0.00	0.52
386	CONSTRUCTION, PUBLIC SCHOOL 37, QUEENS, ADDITION, BELKNAP STREET AND 136TH AVENUE (1026 FTE).	2,990,383.00	2,990,382.90	0.00	0.10
388	PUBLIC SCHOOL 94, THE BRONX, CONSTRUCTION OF MINI-SCHOOL ADDITION, 211TH STREET AND KINGS COLLEGE PLACE (270 FTE)	1,782,331.00	1,782,319.55	0.00	11.45
389	CONSTRUCTION, PUBLIC/INTERMEDIATE SCHOOL 217, MANHATTAN, ROOSEVELT ISLAND (2300 FTE)	203,632.00	203,631.55	0.00	0.45
390	CONSTRUCTION, PUBLIC SCHOOL 397, BROOKLYN, ONE OR MORE SITES (988 FTE).	6,039,389.00	6,039,384.13	0.00	4.87
391	DEWITT CLINTON HIGH SCHOOL, MODERNIZATION, THE BRONX, MOSHOLU PARKWAY AND PAUL AVENUE	804,868.00	804,864.31	0.00	3.69
392	CONSTRUCTION, PUBLIC SCHOOL 398, BROOKLYN, VICINITY OF EAST 94TH STREET AND EAST NEW YORK AVENUE (1250 FTE).	220,256.00	220,255.39	0.00	0.61
393	PUBLIC SCHOOL 150, BROOKLYN, MODERNIZATION, SACKMAN STREET AND BELMONT AVENUE	1,217,728.00	1,217,727.04	0.00	0.96
395	ADDITION, PUBLIC SCHOOL 26, THE BRONX, PARTIAL REPLACEMENT, WEST 179TH STREET AND WEST BURNSIDE AVENUE (928 FTE)	6,655,931.00	6,655,924.19	0.00	6.81
396	CONSTRUCTION, NEWTOWN HIGH SCHOOL ANNEX, QUEENS.	3,221,501.00	3,221,500.63	0.00	0.37
397	AUGUST MARTIN HIGH SCHOOL, QUEENS, RENOVATION AND ADDITION.	9,323,088.00	9,323,085.74	0.00	2.26
398	REHABILITATION, CANARSIE HIGH SCHOOL ATHLETIC FIELD, BROOKLYN, 1600 ROCKAWAY PARKWAY	2,737,082.00	2,737,081.47	0.00	0.53
399	JUNIOR HIGH SCHOOL 47, ANNEX, MANHATTAN, PURCHASE AND MODERNIZE EXISTING STRUCTURE	3,313,182.00	3,313,181.61	0.00	0.39
400	JUNIOR HIGH SCHOOL 125, RENOVATION, 1111 PUGSLEY AVENUE, THE BRONX	1,649,697.00	1,649,695.55	0.00	1.45
401	JUNIOR HIGH SCHOOL 246, BROOKLYN, MODERNIZATION, VERONICA PLACE, SNYDER AVENUE AND ALBEMARLE ROAD	1,836,962.00	1,836,953.59	0.00	8.41
402	SARA J. HALE HIGH SCHOOL, 345 DEAN STREET, BROOKLYN, CONVERSION TO COMPREHENSIVE HIGH SCHOOL	1,599,057.00	1,599,056.06	0.00	0.94
403	ACQUISITION OF BUILDINGS TO RELIEVE OVERCROWDED SCHOOLS	3,713,180.00	3,713,179.89	0.00	0.11
404	PUBLIC SCHOOL 138, BROOKLYN, MODERNIZATION, PARK PLACE AND ROGERS AVENUE	5,181,828.00	5,181,815.21	0.00	12.79
405	TITLE IX COMPLIANCE, ALL BOROUGHS	699,099.00	699,089.16	0.00	9.84
406	COMPREHENSIVE PROGRAM OF RENOVATION AND IMPROVEMENT OF SCHOOL BUILDINGS AND PLAYGROUNDS, ALL BOROUGHS	169,357,322.00	169,357,321.79	0.00	0.21
407	SECURITY INSTALLATIONS, VARIOUS BOROUGHS	19,296,754.00	19,296,736.19	0.00	17.81
408	BROOKLYN TECHNICAL HIGH SCHOOL, ATLANTIC AND CARLTON AVENUES, BROOKLYN, ATHLETIC FIELD RECONSTRUCTION	158,300.00	158,299.59	0.00	0.41
409	CONSTRUCTION OF MINI-SCHOOL ADDITIONS, MANHATTAN, ONE OR MORE SITES, COMMUNITY SCHOOL DISTRICT 6	4,099,120.00	4,099,106.37	0.00	13.63
410	JOHN ADAMS HIGH SCHOOL, ATHLETIC FIELD REHABILITATION, PECONIC AVENUE AND KERN PLACE, QUEENS	804,831.00	804,830.30	0.00	0.70
411	NEW UTRECHT HIGH SCHOOL, BROOKLYN, ATHLETIC FIELD RECONSTRUCTION, 80TH STREET AND 16TH AVENUE	169,457.00	169,456.61	0.00	0.39
412	PUBLIC SCHOOL 47, QUEENS, CONSTRUCTION OF MINI-SCHOOL ADDITION, BROAD CHANNEL (300 FTE)	187,329.00	187,324.79	0.00	4.21
413	ANDREW JACKSON HIGH SCHOOL, QUEENS, ATHLETIC FIELD RECONSTRUCTION, 115TH AVENUE AND 208TH STREET	1,545,968.00	1,545,964.74	0.00	3.26
414	IMPROVEMENT OF THE BOARD OF EDUCATION'S EDP CAPABILITIES, INCLUDING SYSTEMS DEVELOPMENT WORK, PURCHASE OF COMPUTER EQUIPMENT, CONVERSION AND ACQUISITION OF SPACE TO SUPPORT SAME, CITYWIDE	23,318,091.00	23,318,090.71	0.00	0.29
415	PUBLIC SCHOOL 60, QUEENS, CONSTRUCTION OF MINI-SCHOOL ADDITIONS, 88TH AVENUE AND 90TH STREET (400 FTE)	1,287,157.00	1,287,146.14	0.00	10.86
416	SOUTH BRONX HIGH SCHOOL, CONVERSION OF BUILDING AND CONSTRUCTION OF ATHLETIC FIELD, 701 SAINT ANN'S AVENUE, THE BRONX, (1000 FTE).	4,392,844.00	4,392,843.63	0.00	0.37
417	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS CONNECTED WITH SCHOOL PROJECTS IN THE CAPITAL BUDGET TO BE IMPLEMENTED THRU INTERFUND AGREEMENTS OR OTHER CONTRACTS.	16,877,373.00	16,877,327.54	0.00	45.46
418	NORTHEAST BRONX ATHLETIC FIELD AND INTERMEDIATE SCHOOL 183 PLAYGROUND	1,568,657.00	1,568,656.77	0.00	0.23
419	JUNIOR HIGH SCHOOL 218, BROOKLYN, DEWATERING	664,916.00	664,914.98	0.00	1.02
420	INTERMEDIATE SCHOOL 34, PUBLIC SCHOOL 44, STATEN ISLAND, MODERNIZATION	2,623,958.00	2,623,956.82	0.00	1.18
421	JOHN ADAMS HIGH SCHOOL, QUEENS, SHOP MODERNIZATION	417,471.00	417,470.97	0.00	0.03
422	FRANKLIN K. LANE HIGH SCHOOL, ATHLETIC FIELD REHABILITATION, QUEENS, 999 JAMAICA AVENUE	144,059.00	144,058.43	0.00	0.57
423	CONVERSION OF SCHOOLS FOR COMPUTER EDUCATION ON THE PS, IS AND JHS LEVEL, ALL BOROUGHS	9,662,232.00	9,662,231.78	0.00	0.22
426	DISTRICT 10, THE BRONX, CONSTRUCTION OF NEW MINI-SCHOOL ADDITIONS	13,991,956.00	13,991,955.36	0.00	0.64
427	RECONSTRUCTION OF INDUSTRY LEAGUE BUILDING, THE BRONX	14,243.00	14,242.00	0.00	1.00
428	PS 195, BROOKLYN, ADDITION	283,500.00	283,497.24	0.00	2.76
429	PS 132, BROOKLYN, MODERNIZATION 320 MANHATTAN AVENUE	629.00	628.29	0.00	0.71
430	PS 235, BROOKLYN, CONSTRUCTION OF NEW MINI-SCHOOL ADDITION	154,923.00	154,919.59	0.00	3.41
431	RECONSTRUCTION OF BAY RIDGE HS, BROOKLYN, FOR USE AS TELECOMMUNICATION CENTER	610,099.00	610,098.50	0.00	0.50
432	ERASMUS HALL HS, MODERNIZATION, BROOKLYN, 911 FLATBUSH AVENUE	505,120.00	505,119.49	0.00	0.51
433	HS REDIRECTION, BROOKLYN MODERNIZATION	193,094.00	193,092.88	0.00	1.12
434	CONVERSION OF FORMER 34TH PRECINCT TO USE AS INTERMEDIATE SCHOOL 528,WEST 182ND STREET AND WADSWORTH AVENUE, MANHATTAN	205,662.00	205,661.09	0.00	0.91
435	CHELSEA VOCATIONAL HIGH SCHOOL, MANHATTAN, MODERNIZATION, 131 AVENUE OF THE AMERICAS	8,495.00	8,495.00	0.00	0.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 040 DEPARTMENT OF EDUCATION					
436	WEST SIDE HIGH SCHOOL, MANHATTAN, MODERNIZATION, 140 WEST 102ND STREET	52,078.00	52,076.22	0.00	1.78
437	PUBLIC SCHOOL 8, MODERNIZATION, 37 HICKS STREET, BROOKLYN	4,369,388.00	4,369,386.83	0.00	1.17
439	JUNIOR HIGH SCHOOL 117, THE BRONX, MODERNIZATION, MORRIS AVENUE AND MOUNT HOPE PLACE	417,746.00	417,744.96	0.00	1.04
442	CHRISTOPHER COLUMBUS HIGH SCHOOL, MODERNIZATION, ASTOR AND COLDEN AVENUES, THE BRONX	722,759.00	722,758.30	0.00	0.70
443	WILLIAM HOWARD TAFT HIGH SCHOOL, THE BRONX, MODERNIZATION, MORRIS AVENUE AND 170TH STREET	652,734.00	652,731.32	0.00	2.68
444	MORRIS HIGH SCHOOL, MODERNIZATION, EAST 166TH STREET AND BOSTON ROAD,THE BRONX	4,420,509.00	4,420,503.68	0.00	5.32
446	SAMUEL GOMPERS HIGH SCHOOL, THE BRONX, MODERNIZATION, 145TH TO 147TH STREETS AND WALES AVENUE	12,414,998.00	12,414,982.61	0.00	15.39
447	CLARA BARTON HIGH SCHOOL, BROOKLYN, MODERNIZATION, PRESIDENT STREET AND CLASSON AVENUE	9,058,331.00	9,058,285.04	0.00	45.96
450	FORT HAMILTON HIGH SCHOOL, BROOKLYN, MODERNIZATION AND CONSTRUCTION OF AN ADDITION, INCLUDING POOL, 8301 SHORE ROAD	1,148,824.00	1,148,822.87	0.00	1.13
451	EAST NEW YORK VOCATIONAL HIGH SCHOOL, BROOKLYN, MODERNIZATION, ATLANTIC AVENUE AND CONDUIT BOULEVARD	2,551,217.00	2,551,187.13	0.00	29.87
453	PUBLIC SCHOOL 119, THE BRONX, CONSTRUCTION OF ADDITION, PUGSLEY AND WATSON AVENUES (583 FTE)	4,622,612.00	4,622,597.78	0.00	14.22
454	AUTOMOTIVE TRADES HIGH SCHOOL, BROOKLYN, MODERNIZATION, BEDFORD AVENUE AND NORTH 12TH STREET	380,745.00	380,742.05	0.00	2.95
457	WALTON HIGH SCHOOL, MODERNIZATION, RESERVOIR AVENUE AND 196TH STREET,THE BRONX	67,548.00	67,545.57	0.00	2.43
460	PUBLIC SCHOOL 11, MODERNIZATION, 1257 OGDEN AVENUE, THE BRONX	3,779,646.00	3,779,645.35	0.00	0.65
461	DEWITT CLINTON HIGH SCHOOL, THE BRONX, ATHLETIC FIELD REHABILITATION,MOSHOLU PARKWAY AND PAUL AVENUE	139,246.00	139,244.63	0.00	1.37
462	PUBLIC SCHOOL 123, BROOKLYN, MODERNIZATION, 100 IRVING AVENUE	4,425,544.00	4,425,537.88	0.00	6.12
463	PUBLIC SCHOOL 145, BROOKLYN, MODERNIZATION, 100 NOLL STREET	2,728,887.00	2,728,879.26	0.00	7.74
465	MIDWOOD HIGH SCHOOL, BROOKLYN, MODERNIZATION, BEDFORD AVENUE AND GLENWOOD ROAD.	583,721.00	583,719.76	0.00	1.24
466	PROGRAM FOR UPGRADING OF BUILDING ENVIRONMENT - ALL SCHOOLS - ALL BOROUGHS	24,668,701.00	24,668,700.25	0.00	0.75
467	PUBLIC SCHOOL 198, MODERNIZATION AND ADDITION (300 FTE), FARRAGUT ROAD AND EAST 42ND STREET, BROOKLYN	7,308,216.00	7,308,207.35	0.00	8.65
468	CONSTRUCTION, MID-ISLAND HIGH SCHOOL, STATEN ISLAND, MARSH AVENUE ANDREVTON STREET (4000 FTE)	2,190,299.00	2,190,298.09	0.00	0.91
469	CONSTRUCTION, INTERMEDIATE SCHOOL 75, WOODROW ROAD AND HUGUENOT AVENUE, STATEN ISLAND (1800 FTE)	28,538,957.00	28,538,955.64	0.00	1.36
471	JUNIOR HIGH SCHOOL 10, QUEENS, MODERNIZATION, 31ST AVENUE AND 45TH STREET	4,721,036.00	4,721,023.15	0.00	12.85
472	CONSTRUCTION, PUBLIC SCHOOL 63, VILLAGE GREEN, STATEN ISLAND (1200 FTE)	20,830,978.00	20,830,958.72	0.00	19.28
474	BAYSIDE HIGH SCHOOL, QUEENS, MODERNIZATION, 32ND AVENUE AND 208TH STREET.	624,578.00	624,577.37	0.00	0.63
477	PUBLIC SCHOOL 29, MODERNIZATION AND ADDITION, QUEENS, 125-10 23RD AVE, COLLEGE POINT	5,463,912.00	5,463,910.77	0.00	1.23
478	RALPH R. MCKEE VOCATIONAL HIGH SCHOOL, STATEN ISLAND, MODERNIZATION, 290 ST. MARKS PLACE.	8,223,472.00	8,223,470.24	0.00	1.76
479	CONSTRUCTION, PUBLIC SCHOOL 51, REPLACEMENT, MANHATTAN, VICINITY OF WEST 44TH STREET AND 10TH AVENUE (600 FTE).	3,231,032.00	3,231,032.00	0.00	0.00
480	JUNIOR HIGH SCHOOL 109, QUEENS, MODERNIZATION, 213-10 92ND AVENUE, QUEENS VILLAGE	4,172,632.00	4,172,620.76	0.00	11.24
486	CONSTRUCTION OF ANNEX, PUBLIC SCHOOL 143, QUEENS, 37TH AVENUE AND 112TH STREET (494 FTE).	8,036,243.00	8,036,241.73	0.00	1.27
488	STUYVESANT HIGH SCHOOL, MANHATTAN, MODERNIZATION, 345 EAST 15TH STREET.	379,889.00	379,888.86	0.00	0.14
489	FOREST HILLS HIGH SCHOOL, QUEENS, MODERNIZATION, 67-01 110TH STREET	115,536.00	115,535.85	0.00	0.15
490	PUBLIC SCHOOL 124, QUEENS, NOISE ABATEMENT, 129-15 150TH AVENUE	3,304,075.00	3,304,073.82	0.00	1.18
492	A.E. SMITH VOCATIONAL HIGH SCHOOL, THE BRONX, ATHLETIC FIELD RECONSTRUCTION AND EXPANSION, MORRIS AVENUE AND EAST 151ST STREET, INCLUDING CONSTRUCTION OF KINDERGARDEN PLAYGROUND FOR P. S. 1	248,111.00	248,109.90	0.00	1.10
493	MODERNIZATION OF VARIOUS SCHOOLS, QUEENS	623,459.00	623,458.22	0.00	0.78
494	MODERNIZATION OF VARIOUS SCHOOLS, QUEENS	1,240,677.00	1,240,676.49	0.00	0.51
495	PUBLIC SCHOOL 48, STATEN ISLAND, MODERNIZATION	563,965.00	563,963.74	0.00	1.26
496	MODERNIZE PUBLIC SCHOOL 44, PUBLIC SCHOOL 102 AND PUBLIC SCHOOL 106, THE BRONX	3,102,068.00	3,102,062.29	0.00	5.71
497	PUBLIC SCHOOL 175, PLAYGROUND REHABILITATION, THE BRONX	261,423.00	261,422.26	0.00	0.74
498	MISCELLANEOUS UPGRADING AT PUBLIC SCHOOL 73, 75, 117, WALTON HIGH SCHOOL, THE BRONX	2,049,944.00	2,049,942.85	0.00	1.15
499	MISCELLANEOUS UPGRADING AT PUBLIC SCHOOL 60, 100, 133 AND CLINTON HIGH SCHOOL, THE BRONX	3,061,877.00	3,061,792.52	0.00	84.48
500	SHOPS IN SUSAN WAGNER HIGH SCHOOL, STATEN ISLAND AND MURROW HIGH SCHOOL, BROOKLYN	2,069,307.00	2,069,302.32	0.00	4.68
501	MODERNIZATION OF VARIOUS SCHOOLS, BROOKLYN	1,834,640.00	1,834,639.46	0.00	0.54
502	UPGRADING OF VARIOUS SCHOOLS, BROOKLYN	2,826,734.00	2,826,733.00	0.00	1.00
503	RENOVATE ABRAHAM LINCOLN HIGH SCHOOL ATHLETIC FIELD, BROOKLYN	737,606.00	737,602.36	0.00	3.64
504	PUBLIC SCHOOL 42, MANHATTAN, MODERNIZATION	1,243,495.00	1,243,493.65	0.00	1.35
505	UPGRADING OF VARIOUS SCHOOLS, MANHATTAN	3,003,608.00	3,003,606.27	0.00	1.73
506	PUBLIC SCHOOL 159, MODERNIZATION, QUEENS	1,008,387.00	1,008,386.14	0.00	0.86
507	REPAIR OF BEACH CHANNEL HIGH SCHOOL SEAWALL, QUEENS	830,097.00	830,096.38	0.00	0.62
508	RECONSTRUCTION OF JAMAICA H.S., 167-01 GOTHIC DRIVE, QUEENS	1,179,217.00	1,179,206.98	0.00	10.02
509	CONSTRUCTION OF NEW PUBLIC SCHOOL/INTERMEDIATE SCHOOL, DISTRICT 24, QUEENS, NEW BUILDING (1200 FTE)	1,318,746.00	1,318,740.50	0.00	5.50
510	DISTRICT 24, QUEENS, CONSTRUCTION OF NEW IS MINI-SCHOOL ADDITIONS.	247,255.00	247,253.47	0.00	1.53
511	DISTRICT 24, QUEENS, CONSTRUCTION OF MINI-SCHOOL ADDITIONS TO PUBLIC SCHOOLS	5,321,961.00	5,321,932.25	0.00	28.75
512	PS 70, QUEENS, MODERNIZATION, 30-45 42ND STREET, LONG ISLAND CITY	10,933.00	10,932.75	0.00	0.25
513	CONSTRUCTION OF MINI-SCHOOL ADDITIONS FOR SPECIAL EDUCATION PROGRAMS,ALL BOROUGHS, ONE OR MORE SITES	257,725.00	257,723.63	0.00	1.37
515	TILDEN HIGH SCHOOL, RECONSTRUCTION OF ATHLETIC FIELD AND FIELD HOUSE,5700 TILDEN AVENUE, BROOKLYN.	144,773.00	144,768.91	0.00	4.09
516	PUBLIC SCHOOL 94, BROOKLYN, ADDITION, 5010 6TH AVENUE (400 FTE)	6,662,567.00	6,662,557.74	0.00	9.26
518	PUBLIC SCHOOL 48, MANHATTAN, VICINITY OF WADSWORTH AVENUE AND WEST 184TH STREET (700 FTE)	3,637,175.00	3,637,172.03	0.00	2.97
522	EVANDER CHILDS HIGH SCHOOL, THE BRONX, ATHLETIC FIELD REHABILITATION,800 GUN HILL ROAD	3,058,957.00	3,058,953.98	0.00	3.02
524	JUNIOR HIGH SCHOOL 259, BROOKLYN, MODERNIZATION, 7301 FORT HAMILTON PARKWAY	3,868,466.00	3,868,444.95	0.00	21.05
525	JUNIOR HIGH SCHOOL 52, MANHATTAN, MODERNIZATION, 650 ACADEMY STREET	347,791.00	347,790.66	0.00	0.34
526	PUBLIC SCHOOL 1, STATEN ISLAND, MODERNIZATION	3,142,497.00	3,142,481.62	0.00	15.38
528	PUBLIC SCHOOL 133, MODERNIZATION, 4TH AVENUE AND BALTIC STREET, BROOKLYN	2,378,435.00	2,378,433.50	0.00	1.50
529	JANE ADDAMS VOCATIONAL HIGH SCHOOL, MODERNIZATION, THE BRONX	138,172.00	138,171.26	0.00	0.74
530	PUBLIC SCHOOL 85, REHABILITATION, QUEENS	1,893,401.00	1,893,397.19	0.00	3.81
532	PUBLIC SCHOOL 79, CONVERSION, 125 EAST 181ST STREET, THE BRONX	2,397,217.00	2,397,215.95	0.00	1.05
533	A. PHILIP RANDOLPH CAMPUS HIGH SCHOOL, MANHATTAN, MODERNIZATION, CONVENT AVENUE AND 135TH STREET	9,988,774.00	9,988,771.64	0.00	2.36
534	PUBLIC SCHOOL 51/56, MODERNIZATION, 86TH AVENUE AND 114TH STREET, QUEENS	4,003,761.00	4,003,753.34	0.00	7.66
535	INTERMEDIATE SCHOOL 77, (FORMERLY JUNIOR HIGH SCHOOL 93 ANNEX), MODERNIZATION, 976 SENECA AVENUE, QUEENS	4,360,523.00	4,360,506.10	0.00	16.90
536	PUBLIC SCHOOL 82, MODERNIZATION, 88-02 144TH STREET, QUEENS	1,547,359.00	1,547,353.26	0.00	5.74
537	IMPROVEMENTS TO ADMINISTRATIVE FACILITIES, INCLUDING CONSTRUCTION OF NEW FACILITIES, RECONSTRUCTION AND MODERNIZATION OF CITY-OWNED AND LEASED FACILITIES, CITYWIDE	21,795,667.00	21,795,630.71	0.00	36.29
538	PUBLIC SCHOOL 9/115, CONVERSION, EAST 183RD STREET AND RYER AVENUE, THE BRONX	118,010.00	118,009.27	0.00	0.73
539	PUBLIC SCHOOL 234, NEW BUILDING, VICINITY OF BATTERY PARK CITY AND TRIBECA, MANHATTAN (700 FTE)	16,038,914.00	16,038,882.62	0.00	31.38
540	PUBLIC SCHOOL 152, ADDITION, 93 NAGLE AVENUE, MANHATTAN (290 FTE)	295,241.00	295,237.77	0.00	3.23
542	PUBLIC SCHOOL 8, THE BRONX, CONSTRUCTION OF ADDITION (400 FTE) AND MINI-SCHOOL ADDITION (300 FTE)	3,689,957.00	3,689,956.07	0.00	0.93
543	PUBLIC SCHOOL 122, THE BRONX, CONSTRUCTION OF NEW MINI-SCHOOL ADDITION (300 FTE) AND ADDITION TO MAIN BUILDING, (494 FTE)	1,838,366.00	1,838,358.97	0.00	7.03
544	PUBLIC SCHOOL 173, ADDITION, WEST 173RD STREET AND WASHINGTON AVENUE,MANHATTAN (300 FTE)	8,026,969.00	8,026,955.30	0.00	13.70
547	PUBLIC SCHOOL 62, CONSTRUCTION OF ADDITION, 97-25 108TH STREET, QUEENS (200 FTE)	209,528.00	209,526.74	0.00	1.26
548	NEWTOWN HIGH SCHOOL, RECONSTRUCTION OF ATHLETIC FIELD, 48-01 90TH STREET, QUEENS.	135,809.00	135,808.66	0.00	0.34
549	SPRINGFIELD GARDENS HIGH SCHOOL, RECONSTRUCTION OF ATHLETIC FIELD, 143-10 SPRINGFIELD BOULEVARD, QUEENS.	15,000.00	15,000.00	0.00	0.00
550	CURTIS HIGH SCHOOL, RECONSTRUCTION OF ATHLETIC FIELD, HAMILTON AVENUE AND ST. MARK PLACE, STATEN ISLAND.	134,053.00	134,052.07	0.00	0.93
551	RALPH R. MCKEE VOCATIONAL HIGH SCHOOL, RECONSTRUCTION OF ATHLETIC FIELD, 290 STREET MARKS PLACE, STATEN ISLAND.	160,974.00	160,970.69	0.00	3.31
553	PORT RICHMOND HIGH SCHOOL, ATHLETIC FIELD RECONSTRUCTION INNIS STREET AND ST. JOSEPHS AVENUE, STATEN ISLAND	9,403.00	9,402.26	0.00	0.74
554	CHRISTOPHER COLUMBUS HIGH SCHOOL, RECONSTRUCTION OF ATHLETIC FIELD AND CONSTRUCTION OF FIELD HOUSE, ASTOR AND COLDEN AVENUES, THE BRONX.	117,332.00	117,329.30	0.00	2.70
555	DISTRICT 22, BROOKLYN, CONSTRUCTION OF NEW MINI-SCHOOL ADDITIONS, TWO SITES TO BE SELECTED.	4,150,052.00	4,150,027.52	0.00	24.48
556	TOTTENVILLE HS, STATEN ISLAND, ATHLETIC FIELD, REHABILITATION	163,726.00	163,723.76	0.00	2.24
557	T. ROOSEVELT HIGH SCHOOL, MODERNIZATION, 500 EAST FORDHAM ROAD, THE BRONX	1,050.00	1,050.00	0.00	0.00
558	PUBLIC SCHOOL 75, BROOKLYN, MODERNIZATION, 95 GROVE STREET	42,210.00	42,209.48	0.00	0.52
559	PUBLIC SCHOOL 376, BROOKLYN, NEW BUILDING	10,950.00	10,950.00	0.00	0.00
560	PUBLIC SCHOOL 64, QUEENS, ADDITION	48,417.00	48,416.23	0.00	0.77
561	TOWNSEND HARRIS H. S., QUEENS, NEW BUILDING (1000 FTE)	14,990.00	14,990.00	0.00	0.00
562	CONSTRUCTION OF A NEW BUILDING FOR PUBLIC SCHOOL 215B, MANHATTAN, WEST 165TH STREET AND AMSTERDAM AVENUE	7,890.00	7,890.00	0.00	0.00
564	JUNIOR HIGH SCHOOL 60, MANHATTAN, CONSTRUCTION OF PLAYGROUND, 420 EAST 12TH STREET	4,452.00	4,450.00	0.00	2.00
565	PURCHASE AND INSTALLATION OF TELEPHONE SYSTEMS, ALL BOROUGHS	1,940,344.00	1,940,341.56	0.00	2.44
566	PUBLIC SCHOOL 128, MANHATTAN, CONSTRUCTION OF AN ADDITION TO P.S. 128, 560 WEST 169TH STREET	60,112.00	60,111.01	0.00	0.99

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 040 DEPARTMENT OF EDUCATION					
567	HIGH SCHOOL OF FASHION INDUSTRIES, MANHATTAN, UPGRADE BUILDING SYSTEMS AND CLASSROOMS, 225 WEST 24TH STREET	1,050.00	1,050.00	0.00	0.00
570	CONSTRUCTION OF A NEW BUILDING FOR PUBLIC SCHOOL/INTERMEDIATE SCHOOL 171, BROOKLYN, (LOCATION TO BE DETERMINED)	2,700.00	2,700.00	0.00	0.00
577	OLD BOYS HIGH SCHOOL, BROOKLYN, RECONSTRUCTION OF BUILDING SYSTEMS AND CLASSROOMS, 832 MARCY AVENUE	161,400.00	161,397.85	0.00	2.15
580	JUNIOR HIGH SCHOOL 125, QUEENS, RECONSTRUCTION OF BUILDING SYSTEMS AND CLASSROOMS, 46-02 47TH AVENUE	64,455.00	64,454.61	0.00	0.39
582	PUBLIC SCHOOL 14, QUEENS, CONSTRUCTION OF AN ADDITION TO P.S. 14, 107-01 OTIS AVENUE	20,728.00	20,727.50	0.00	0.50
583	PUBLIC SCHOOL 153, MANHATTAN, CONSTRUCTION OF AN ADDITION TO P. S. 153, 1750 AMSTERDAM AVENUE (300 FTE)	58,447.00	58,446.96	0.00	0.04
584	PUBLIC SCHOOL 107, BROOKLYN, RECONSTRUCTION OF BUILDING SYSTEMS AND CLASSROOMS, 1301 EIGHTH AVENUE	35,370.00	35,369.19	0.00	0.81
585	PUBLIC SCHOOL 15, QUEENS, ADDITION, 121-15 LUCUS STREET	7,360.00	7,360.00	0.00	0.00
586	PUBLIC SCHOOL 69, QUEENS, ADDITION, 77-02 37TH AVENUE	4,060.00	4,060.00	0.00	0.00
587	WILLIAM C. BRYANT HIGH SCHOOL, QUEENS, ATHLETIC FIELD REHABILITATION,48-10 31ST AVENUE	25,267.00	25,265.70	0.00	1.30
588	FLUSHING HIGH SCHOOL, QUEENS, REHABILITATION OF LEAVITT ATHLETIC FIELD	24,675.00	24,674.30	0.00	0.70
591	PUBLIC SCHOOL 130, MANHATTAN, CONSTRUCTION OF ADDITION TO P.S. 130, GRAND STREET (300 FTE)	71,571.00	71,570.98	0.00	0.02
592	CONSTRUCTION OF MINI-SCHOOL, VICINITY OF PUBLIC SCHOOL 11, QUEENS	1,137,733.00	1,137,731.39	0.00	1.61
593	CONSTRUCTION OF AN ADDITION TO PUBLIC SCHOOL 89, ELMHURST, QUEENS	2,556.00	2,556.00	0.00	0.00
595	ERASMUS HALL HIGH SCHOOL, BROOKLYN, ATHLETIC FIELD REHABILITATION, 911 FLATBUSH AVENUE	8,112.00	8,112.00	0.00	0.00
596	CONSTRUCTION OF INTERMEDIATE SCHOOL 90, MANHATTAN, (LOCATION TO BE DETERMINED)	815,083.00	815,082.69	0.00	0.31
597	NEW INTERMEDIATE SCHOOL, SCHOOL DISTRICT 10, THE BRONX, CONSTRUCTION OF NEW I.S.	15,794.00	15,794.00	0.00	0.00
598	PUBLIC SCHOOL 8, MANHATTAN, MODERNIZATION, WEST 82ND STREET, WEST END AVENUE	38,186.00	38,186.00	0.00	0.00
603	PUBLIC SCHOOL 176, MANHATTAN, CONSTRUCTION OF A NEW BUILDING	981,860.00	981,853.66	0.00	6.34
609	ADLAI STEVENSON HIGH SCHOOL, THE BRONX, REHABILITATION OF ATHLETIC FIELD	14,985.00	14,985.00	0.00	0.00
611	CONSTRUCTION OF NEW PUBLIC SCHOOL IN DISTRICT 6, MANHATTAN (900 FTE)	444,465.00	444,462.55	0.00	2.45
612	CONSTRUCTION OF NEW PUBLIC SCHOOLS/INTERMEDIATE SCHOOLS IN DISTRICT 10, THE BRONX (ONE OR MORE SITES)	2,673,833.00	2,673,825.45	0.00	7.55
615	PUBLIC SCHOOL 169, CONSTRUCTION OF MINI-SCHOOL ADDITION, BROOKLYN	103,537.00	103,531.89	0.00	5.11
617	PUBLIC SCHOOL 314, CONSTRUCTION OF AN ADDITION OR RECONSTRUCTION TO PROVIDE ADDITIONAL CLASSROOMS TO P.S. 314, BROOKLYN	46,919.00	46,918.82	0.00	0.18
618	SOUTH SHORE HIGH SCHOOL ATHLETIC FIELD RECONSTRUCTION, REHABILITATION, BROOKLYN	27,007.00	27,006.40	0.00	0.60
683	RECONSTRUCTION OF THE FORMER HIGH SCHOOL OF PERFORMING ARTS, 120 WEST 46TH STREET, MANHATTAN	2,740,743.00	2,740,741.09	0.00	1.91
692	CONSTRUCTION AND RECONSTRUCTION OF CLASSROOM SPACE AND THE PURCHASE OF COMPUTERS FOR THE BOARD OF EDUCATION, VARIOUS SCHOOLS, CITYWIDE	5,000,000.00	5,000,000.00	0.00	0.00
693	SCHOOL FACILITIES: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, AS A RESULT OF HURRICANE SANDY AND OTHER DISASTERS, CITY WIDE.	811,581,775.00	626,663,608.00	96,156,167.00	88,762,000.00
700	IMPLEMENTATION OF THE FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY BOARD OF EDUCATION ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: EXPENDITURES NOT TO EXCEED: (1) $917,243,612 IN FY 1990; (2) $1,532,301,913 IN FY 1991; (3) $2,601,124,910 IN FY 1992; (4) $3,627,437,910 IN FY 1993; (5) $4,364,540,000 IN FY 1994	4,431,982,512.00	4,431,982,512.00	0.00	0.00
701	IMPLEMENTATION OF THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY BOARD OF EDUCATION ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: EXPENDITURES NOT TO EXCEED: (1) $663,056,000 IN FY 1995; (2) $1,201,236,000 IN FY 1996; (3) $1,727,736,000 IN FY 1997; (4) $2,613,822,000 IN FY 1998; (5) $3,689,934,800 IN FY 1999	3,857,278,834.00	3,857,278,832.88	0.00	1.12
702	IMPLEMENTATION OF THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, FOR THE PERIOD FY 2000 THROUGH FY 2004, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN NOT TO EXCEED: (1) $941,000,000 BY THE END OF FY 2000; (2) $2,978,095,191 BY THE END OF FY 2001; (3) $4,073,732,191 BY THE END OF FY 2002; (4) $4,960,068,191 BY THE END OF FY 2003; (5) $5,525,758,977 BY THE END OF FY 2004.AN ADDITIONAL $175,000,000 FROM THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2007 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL INCEPTION TO DATE APPROPRIATION IN E-2361 TO $5,700,758,977.	5,698,630,271.00	5,666,863,563.32	31,460,706.56	306,001.12
703	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN BY THE END OF FY2009 SHALL NOT EXCEED $12,501,057,388 OF WHICH $175,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND $12,326,057,388 SHALL BE APPROPRIATED IN THIS BUDGET LINE. AN ADDITIONAL $798,948,000 FROM THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2013 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL APPROPRIATION INE-2362 TO $13,125,005,388.	13,125,006,176.00	13,017,793,630.05	96,927,544.00	10,285,001.95
704	IMPLEMENTATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED $10,682,165,957, OF WHICH $798,948,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2362 TO COMPLETE PROJECTS BEGUN UNDER THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND $9,883,217,957 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	9,924,892,175.00	9,672,867,428.12	211,350,390.66	40,674,356.22
705	IMPLEMENTATION OF THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2015 THROUGH FY 2019, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED $15,143,186,463, OF WHICH $14,315,186,463 IS APPROPRIATED IN THIS BUDGET LINE, $600,000,000 IS APPROPRIATED UNDER BUDGET LINE E-2363 TO COMPLETE PROJECTS BEGUN UNDER THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, AND $228,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-4004 FOR PLANYC2030 BOILER CONVERSION; FURTHERMORE, $500,000,000 PROVIDED FOR IN THE SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN IS APPROPRIATED IN THIS BUDGET LINE TO COMPLETE PROJECTS BEGUN UNDER THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN.	14,664,290,763.00	8,569,611,374.01	5,063,563,820.99	1,031,115,568.00
706	IMPLEMENTATION OF THE SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2020 THROUGH FY 2024, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED $17,083,100,000, OF WHICH $16,583,100,000 SHALL BE APPROPRIATED IN THIS BUDGET LINE, $500,000,000 SHALL BE APPROPRIATED UNDER BUDGETLINE E-2364 TO COMPLETE PROJECTS BEGUN UNDER THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN.	3,200,720,000.00	0.00	0.00	3,200,720,000.00
800	CONSTRUCTION OF ATHLETIC FIELDS AT PARK SLOPE ARMORY TO BE USED BY THE PUBLIC SCHOOL ATHLETIC LEAGUE, BROOKLYN	6,459,090.00	6,450,353.28	8,736.52	0.20
801	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	92,418,204.00	4,755,041.67	85,658,162.00	2,005,000.33
802	SITE IMPROVEMENTS TO CREATE SCHOOL-BASED HEALTH CLINICS IN HIGH NEED HIGH SCHOOLS.	1,000,000.00	460,000.00	425,000.00	115,000.00
803	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, PLAYGROUNDS IN SCHOOLYARDS, INCLUDING EQUIPMENT PURCHASES, AS PART OF PLANYC 2030.	22,069,650.00	11,550,000.00	10,519,650.00	0.00
804	PURCHASE AND INSTALLATION OF NEW FUEL BURNERS IN NYC PUBLIC SCHOOLS, CITYWIDE	549,577,000.00	482,823,094.37	36,676,905.63	30,077,000.00
805	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	6,648,000.00	1,000,000.00	2,548,006.00	3,099,994.00
806	COMBINED SEWER OVERFLOW ABATEMENT, INFILTRATION, INFLOW AND COLLECTION, THROUGH THE CONSTRUCTION AND INSTALLATION OF GREEN INFRASTRUCTURE, FROM DEP ALLOCATED FUNDS TO THE SCA FOR EDUCATIONAL FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE.	14,668,000.00	4,000,000.00	6,850,000.00	3,818,000.00
807	RENOVATION OF, IMPROVEMENTS TO, DEPARTMENT OF EDUCATION PUBLIC SCHOOLS BY THE SCHOOL CONSTRUCTION AUTHORITY TO CREATE SCHOOL BASED HEALTH CLINICS, INCLUDING EQUIPMENT, CITYWIDE	58,436,000.00	25,500,000.00	18,000,000.00	14,936,000.00
900	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT. EXPENDITURE AUTHORIZATIONS THROUGH FISCAL YEAR 2004, SHALL IN THE AGGREGATE NOT BE LESS THAN $1,400,998,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER ON BEHALF OF THE NEW YORK CITY COUNCIL. (ITEMIZED LIST REQUIRED).	1,391,285,399.00	1,383,533,665.70	7,751,725.00	8.30
901	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER FOR NEW SCHOOLS, TO BE MANAGED BY THE SCHOOL CONSTRUCTION AUTHORITY, ECONOMIC DEVELOPMENT CORPORATION OR DEPARTMENT OF DESIGN AND CONSTRUCTION. EXPENDITURE AUTHORIZATIONS THROUGH FY 2004 SHALL IN THE AGGREGATE NOT EXCEED $115,000,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER OF THE CITY COUNCIL (ITEMIZED LIST REQUIRED).	99,157,400.00	95,920,346.00	3,237,054.00	0.00
C01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE	261,048,534.00	261,048,533.73	0.00	0.27

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 040 DEPARTMENT OF EDUCATION					
D01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS, VEHICLES, AND OTHER EQUIPMENT, CITYWIDE.	1,757,468,014.00	1,230,526,013.00	206,606,801.00	320,335,200.00
D02	CITY COUNCIL FUNDING FOR NEW SETTLEMENT CAMPUS COMMUNITY CENTER FOR THE CONSTRUCTION BY THE SCHOOL CONSTRUCTION AUTHORITY OF THE COMMUNITY CENTER PORTION OF THE NEW SETTLEMENT CAMPUS COMMUNITY CENTER AND DEPARTMENT OF EDUCATION PUBLIC SCHOOL BUILDING, JEROME AVENUE BETWEEN 172ND STREET AND GOBLE PLACE, THE BRONX	4,300,000.00	4,263,916.00	36,084.00	0.00
D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	540,000.00	148,900.00	391,100.00	0.00
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	1,962,000.00	1,816,979.00	145,021.00	0.00
K01	BROOKLYN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF,AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BROOKLYN	187,468,000.00	121,994,000.00	34,227,000.00	31,247,000.00
M01	MANHATTAN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, MANHATTAN	119,834,000.00	77,810,000.00	17,494,000.00	24,530,000.00
M02	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	490,000.00	0.00	190,000.00	300,000.00
Q01	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	87,811,000.00	49,902,000.00	14,773,000.00	23,136,000.00
R01	STATEN ISLAND BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, STATEN ISLAND	111,027,000.00	60,413,000.00	22,323,000.00	28,291,000.00
X01	BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX	103,732,000.00	70,624,392.00	15,706,608.00	17,401,000.00
X02	BOROUGH PRESIDENT FUNDING FOR NEW SETTLEMENT CAMPUS COMMUNITY CENTER FOR THE CONSTRUCTION BY THE SCHOOL CONSTRUCTION AUTHORITY OF THE COMMUNITY CENTER PORTION OF THE NEW SETTLEMENT CAMPUS COMMUNITY CENTER AND DEPARTMENT OF EDUCATION PUBLIC SCHOOL BUILDING, JEROME AVENUE BETWEEN 172ND STREET AND GOBLE PLACE, THE BRONX	1,400,000.00	1,400,000.00	0.00	0.00
X59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CIVIC BUILDERS FOR THE BRONX CHARTER SCHOOL FOR THE ARTS.	500,000.00	494,000.00	6,000.00	0.00
	Total Department: 040	**64,415,076,380.00**	**53,560,888,384.08**	**5,983,032,482.36**	**4,871,155,513.56**
Department: 042 CITY UNIVERSITY OF NEW YORK					
200	QUEENSBOROUGH COMMUNITY COLLEGE, NEW BUILDING AND ALTERATION OF EXISTING BUILDINGS, INCLUDING SITE	25,955,682.00	25,955,680.65	0.00	1.35
201	BRONX COMMUNITY COLLEGE, NEW CAMPUS	9,042,760.00	9,042,759.75	0.00	0.25
202	BROOKLYN COLLEGE, REPLACEMENT OF EXISTING BOILERS IN HEATING PLANT	1,804,128.00	1,804,127.67	0.00	0.33
203	NEW YORK CITY COLLEGE OF APPLIED ARTS AND SCIENCES, BROOKLYN, ADDITIONAL BUILDINGS, INCLUDING SITES	1,303,743.00	1,303,742.73	0.00	0.27
204	CONSTRUCTION, BOROUGH OF MANHATTAN COMMUNITY COLLEGE	1,792,787.00	1,792,785.73	0.00	1.27
205	HUNTER COLLEGE, MANHATTAN UNIT, REPLACEMENT AND REHABILITATION OF WINDOWS, PARK AVENUE BUILDING	3,838,951.00	3,838,950.94	0.00	0.06
206	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR INSTRUCTIONAL RESEARCH AND ADMINISTRATIVE PURPOSES IN THE SENIOR COLLEGES.	21,034,004.00	21,034,003.97	0.00	0.03
207	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES	14,765,186.00	14,765,184.04	0.00	1.96
208	CITY UNIVERSITY, CONSULTANT SERVICES AND OTHER COSTS IN CONNECTION WITH PLANNING OF THE BUILDING PROGRAM FOR THE COMMUNITY COLLEGES	658,125.00	658,124.17	0.00	0.83
209	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, SENIOR COLLEGES, ALL BOROUGHS, (ITEMIZED LIST REQUIRED)	74,202,970.00	74,202,943.02	0.00	26.98
210	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY COMMUNITY COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	687,506,268.00	498,763,798.11	97,132,543.57	91,609,926.32
211	QUEENSBOROUGH COMMUNITY COLLEGE, ADDITIONAL FACILITIES AND EQUIPMENT,QUEENS	1,194,435.00	1,194,421.15	0.00	13.85
212	STUDIES BY CITY UNIVERSITY OF NEW YORK AND OTHER INSTITUTIONS OF HIGHER LEARNING WITHIN NEW YORK CITY	1,801,575.00	1,801,572.43	0.00	2.57
213	NEW YORK CITY COMMUNITY COLLEGE, ADDITIONAL BUILDINGS, INCLUDING SITE	13,645,494.00	13,645,492.40	0.00	1.60
214	ARCHITECTURAL AND ENGINEERING COSTS CONNECTED WITH CITY UNIVERSITY PROJECTS IN THE CAPITAL BUDGET, ALL BOROUGHS	1,188,894.00	1,188,885.22	0.00	8.78
215	ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN.	19,984,507.00	19,006,843.51	5,375.00	972,288.49
216	CONSTRUCTION AND RECONSTRUCTION IN COMMUNITY COLLEGE BUILDINGS FOR FIRE PREVENTION AND SAFETY PROGRAMS, CITY-WIDE	35,576.00	35,576.00	0.00	0.00
217	NEW YORK CITY COMMUNITY COLLEGE, BROOKLYN, ACQUISITION AND ALTERATION OF JAY STREET ANNEX AND ALTERATION OF CHEMISTRY LABORATORIES IN THE PEARL STREET BUILDING	10,594,074.00	10,594,073.12	0.00	0.88
218	SITE ACQUISITION FOR COMMUNITY COLLEGES, ALL BOROUGHS	6,402,838.00	6,402,836.71	0.00	1.29
219	ACCESS FOR THE HANDICAPPED AT CUNY, FUNDED UNDER CD 2,3,4, NO.703-01-CUN-2, NO. 704-01-CUN-3,4	296,561.00	296,560.47	0.00	0.53
220	REHABILITATION OF BUILDINGS, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO ASSIST THE HANDICAPPED AT COMMUNITY COLLEGES, CITYWIDE	1,898,350.00	1,898,336.60	0.00	13.40
221	LA GUARDIA COMMUNITY COLLEGE, ALTERATIONS TO BUILDINGS, QUEENS	3,985,056.00	3,985,044.94	0.00	11.06
222	NEW YORK CITY COMMUNITY COLLEGE, ALTERATION OF FACILITIES TO HOUSE CONSOLIDATED GRAPHIC ARTS PROGRAM AT MAIN CAMPUS, BROOKLYN	2,971,171.00	2,971,170.14	0.00	0.86
223	RENOVATION OF VARIOUS COMMUNITY COLLEGES	1,002,518.00	1,002,518.00	0.00	0.00
224	EXTERIOR BUILDING REHABILITATION AT VARIOUS COLLEGES	1,231,422.00	1,231,421.91	0.00	0.09
225	LEHMAN COLLEGE, CONVERSION OF EXISTING LIBRARY TO FINE ARTS BUILDING,THE BRONX	178,500.00	178,500.00	0.00	0.00
227	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, CITYWIDE	4,745,381.00	4,745,375.35	0.00	5.65
228	RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO NURSES RESIDENCE, CUNY MEDICAL SCHOOL, QUEENS MEDICAL CENTER	145,122.00	145,121.38	0.00	0.62
229	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	2,123,662.00	2,123,660.78	0.00	1.22
230	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	813,784.00	813,783.41	0.00	0.59
232	RECONSTRUCTION OF HUNTER COLLEGE PLAYHOUSE, MANHATTAN	1,000,000.00	1,000,000.00	0.00	0.00
233	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	25,024,000.00	24,000.00	0.00	25,000,000.00
239	HOSTOS COMMUNITY COLLEGE, ACQUISITION AND ALTERATION, THE BRONX	1,312,176.00	1,312,174.45	0.00	1.55
C01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	2,618,435.00	2,618,426.91	0.00	8.09
C02	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE.	6,168,967.00	6,168,957.29	2.00	7.71
C03	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES	3,648,263.00	3,648,260.47	0.00	2.53
C04	IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE.	11,626,444.00	11,616,112.73	0.00	10,331.27
C05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE	26,033,792.00	26,013,808.87	19,963.72	19.41
C06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIL D. LEVIN GRADUATE INSTITUTE OF INTERNATIONAL RELATIONS AND COMMERCE.	485,470.00	485,469.42	0.00	0.58
D02	CITY COUNCIL FUNDS FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AT COMMUNITY COLLEGE CAMPUSES, CITYWIDE	188,136,000.00	81,307,961.23	26,555,929.46	80,272,109.31
D03	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	640,000.00	551,783.88	2,522.87	85,693.25
D04	CITY COUNCIL FUNDING FOR IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT COMMUNITY COLLEGE CAMPUSES CITYWIDE.	116,488,281.00	78,291,710.66	16,328,798.48	21,867,771.86

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 042 CITY UNIVERSITY OF NEW YORK					
D05	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE	46,509,000.00	28,216,450.33	15,159,205.33	3,133,344.34
D06	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	230,042,000.00	72,779,853.89	9,624,925.95	147,637,220.16
K01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	6,641,924.00	5,415,316.65	1,203,782.63	22,824.72
K02	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	11,055,210.00	3,951,234.32	1,189,224.76	5,914,750.92
K03	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	6,049,455.00	5,716,945.83	41,708.28	290,800.89
K04	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN.	12,782,000.00	4,842,607.07	0.00	7,939,392.93
M01	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, MANHATTAN	8,262,459.00	6,670,128.61	960,235.78	632,094.61
M02	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, MANHATTAN	1,034,280.00	1,034,177.02	0.00	102.98
M03	IMPROVEMENTS, ALTERATIONS TO, RECONSTRUCTION AND ASBESTOS ABATEMENT AT HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN	2,156,102.00	1,809,719.38	35,996.62	310,386.00
M04	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	11,481,811.00	10,295,415.63	76,184.17	1,110,211.20
M05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, MANHATTAN	2,581,000.00	706,000.00	0.00	1,875,000.00
M06	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, MANHATTAN.	9,583,280.00	2,835,272.69	0.00	6,748,007.31
Q01	QUEENSBOROUGH COMMUNITY COLLEGE: RECONSTRUCTION,IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT	9,794,747.00	6,733,746.66	0.00	3,061,000.34
Q02	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS	3,488,820.00	3,445,246.36	0.00	43,573.64
Q04	RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS	27,072,533.00	12,849,797.75	5,654,803.23	8,567,932.02
Q05	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR SENIOR COLLEGES, QUEENS	2,294,290.00	2,273,451.39	0.00	20,838.61
Q06	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, QUEENS	16,030,167.00	12,294,857.97	206,923.64	3,528,385.39
Q07	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS, PROFESSIONAL SCHOOLS, LAW SCHOOLS, AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, QUEENS.	34,259,000.00	9,383,474.52	2,701,127.86	22,174,397.62
R01	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, STATEN ISLAND	5,453,258.00	3,549,433.93	2,917.88	1,900,906.19
R02	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, STATEN ISLAND.	2,150,000.00	0.00	0.00	2,150,000.00
X01	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, BOROUGH OF THE BRONX	2,822,150.00	2,672,381.23	0.00	149,768.77
X02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	25,309,304.00	11,762,269.89	3,726,080.66	9,820,953.45
X03	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, BOROUGH OF THE BRONX	1,917,099.00	1,916,218.60	0.00	880.40
X04	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX	2,288,398.00	2,263,889.59	2,369.67	22,138.74
X05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, THE BRONX	3,690,410.00	3,068,246.21	0.00	622,163.79
X06	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, THE BRONX.	3,960,000.00	1,567,011.28	173.81	2,392,814.91
Y01	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES	571,968.00	571,964.96	0.00	3.04
Y02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, ALL BOROUGHS.	630,977.00	630,503.83	0.00	473.17
Y05	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, CITYWIDE	1,869,015.00	1,869,011.48	0.00	3.52
Y06	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	248,643.00	248,642.01	0.00	0.99
Y08	PURCHASES OF FURNITURE AND EQUIPMENT ASSOCIATED WITH THE NEW MODULAR BUILDINGS AT HOSTOS COMMUNITY COLLEGE, THE BRONX	750,000.00	749,999.76	0.00	0.24
Y11	LEHMAN COLLEGE: RECONSTRUCTION, IMPROVEMENTS TO FACULTY/STUDENT PARKING AREA, THE BRONX	460,000.00	460,000.00	0.00	0.00
	Total Department: 042	**1,792,564,652.00**	**1,162,045,229.05**	**180,630,795.37**	**449,888,627.58**
Department: 056 POLICE DEPARTMENT					
001	PURCHASE AND INSTALLATION OF SECURITY CAMERA SYSTEMS IN CITY-OWNED PARKS, STATEN ISLAND	500,109.00	350,018.00	0.00	150,091.00
002	CONSTRUCTION OF A NEW 116th PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE IN THE ROCKAWAYS, QUEENS	92,901,759.00	4,342,718.05	8,851,379.74	79,707,661.21
005	SITE ACQUISITION AND CONSTRUCTION FOR A NEW PROPERTY CLERK FACILITY, QUEENS	130,000,000.00	0.00	0.00	130,000,000.00
200	UNINTERRUPTIBLE POWER SUPPLY SYSTEM FOR POLICE DEPARTMENT COMPUTER CENTER, INSTALLATION AND RELATED CONSTRUCTION.	830,990.00	824,281.37	0.00	6,708.63
201	NEW PROPERTY CLERK STORAGE YARD, CONSTRUCTION.	21,565,163.00	21,565,156.84	0.00	6.16
202	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHS	544,182,497.00	397,370,716.74	83,921,399.61	62,890,380.65
204	NEW POLICE HEADQUARTERS IN CIVIC CENTER, MANHATTAN	59,809,934.00	59,809,932.50	0.00	1.50
205	NEW 23RD PRECINCT STATION HOUSE, EAST 102ND STREET, BETWEEN LEXINGTON AND 3RD AVENUES, MANHATTAN, INCLUDING SITE, COMBINED WITH ENGINE COMPANY 53, ETC., (PROJECT F-133)	2,990,196.00	2,990,195.22	0.00	0.78
207	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	1,065,652,562.00	652,533,883.13	103,565,748.38	309,552,930.49
208	NEW CENTRAL MOTOR REPAIR SHOP ON CITY-OWNED PROPERTY AT 58TH STREET AND 53RD AVENUE, QUEENS	2,741,929.00	2,741,928.60	0.00	0.40
209	NEW 107TH PRECINCT STATION HOUSE IN VICINITY OF EXISTING STATION HOUSE AT 186-01 73RD AVENUE, FRESH MEADOWS, QUEENS	13,530,719.00	13,530,717.13	0.00	1.87
212	NEW 28TH PRECINCT STATION HOUSE, ON SITE BOUNDED BY WEST 123RD STREET, 8TH AVENUE, WEST 122D STREET AND ST. NICHOLAS AVENUE, MANHATTAN, INCLUDING SITE	3,176,604.00	3,176,603.43	0.00	0.57
213	NEW COMBINED QUARTERMASTER STOREHOUSE, COMMUNICATIONS BUREAU CENTRAL RADIO SHOP, BUILDING AND MAINTENANCE SECTION FACILITY, 59TH PLACE AND TYLER AVENUE, MASPETH, QUEENS, INCLUDING SITE	7,014,139.00	7,014,137.12	0.00	1.88
215	REHABILITATION OF THE 45TH POLICE PRECINCT HOUSE, THE BRONX	244,379.00	244,378.70	0.00	0.30
216	CONSTRUCTION, NEW 34TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE AT 180 WADSWORTH AVENUE, MANHATTAN	5,769,502.00	5,768,446.91	0.00	1,055.09
217	NEW 41ST PRECINCT STATION HOUSE, VICINITY OF BRUCKNER BOULEVARD AND LAFAYETTE AVENUE, THE BRONX	15,326,460.00	15,308,189.55	0.00	18,270.45
218	NEW 61ST PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, 1423 AVENUE U, BROOKLYN	2,960,285.00	2,960,284.37	0.00	0.63
219	CONSTRUCTION, NEW 123RD PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, 116 MAIN STREET, TOTTENVILLE, STATEN ISLAND	465,940.00	465,938.62	0.00	1.38
220	NEW 71ST PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, AT 421 EMPIRE BOULEVARD, BROOKLYN	2,649,974.00	2,649,971.28	0.00	2.72
221	PROPERTY CLERK STORAGE YARD, ON SITE BOUNDED BY LAFAYETTE AVENUE, BRUSH STREET AND WESTCHESTER CREEK, BRONX	334,000.00	334,000.00	0.00	0.00
222	ARCHITECTURAL, ENGINEERING, AND OTHER PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH CAPITAL PROJECTS OF THE POLICE DEPARTMENT	2,804,842.00	2,804,841.26	0.00	0.74
223	CONSTRUCTION OF A NEW 88TH POLICE PRECINCT, BROOKLYN	14,380.00	14,379.00	0.00	1.00
224	ACQUISITION OF SITES AS REQUIRED FOR ANY POLICE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	31,754,833.00	31,754,832.05	0.00	0.95
225	CONSTRUCTION, NEW 83RD PRECINCT STATION HOUSE, VICINITY KNICKERBOCKER AVENUE AND BLEECKER STREET, BROOKLYN	5,150,423.00	5,142,819.98	0.00	7,603.02
226	BLOCK SECURITY PROGRAM WITH SCHEDULE SETTING FORTH THE ITEMIZATION TO OCCUR ONLY AFTER APPROVAL OF THE COUNCIL AND THE BOARD OF ESTIMATE	2,719,836.00	2,719,835.50	0.00	0.50
227	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	805,550,772.00	657,025,501.17	60,523,190.28	88,002,080.55
228	REHABILITATION OF 106TH PRECINCT, QUEENS	1,132,735.00	1,132,732.53	0.00	2.47
229	REHABILITATION OF 32ND PRECINCT, MANHATTAN	1,182,847.00	1,182,839.06	0.00	7.94

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 056 POLICE DEPARTMENT					
230	CONSTRUCTION NEW 19TH PRECINCT STATION HOUSE, COMBINED WITH F-51 LEXINGTON AVENUE AND EAST 67TH STREET, MANHATTAN.	16,752,253.00	16,366,749.90	0.00	385,503.10
231	ACQUISITION AND INSTALLATION OF MUNICIPAL EMERGENCY CALL BOX SYSTEM, POLICE PORTION	7,054,621.00	7,054,620.68	0.00	0.32
232	CONSTRUCTION, NEW 40TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, THE BRONX	79,178,286.00	13,574,033.09	58,710,983.25	6,893,269.66
233	ACQUISITION OF LABORATORY EQUIPMENT FOR THE SCIENTIFIC RESEARCH DIVISION, POLICE ACADEMY, MANHATTAN.	158,597.00	158,596.78	0.00	0.22
234	AUTOMATED VEHICLE FUELING SYSTEM (AVFS), ALL BOROUGHS	1,127,958.00	1,127,955.28	0.00	2.72
236	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	88,044,286.00	69,236,285.90	0.00	18,808,000.10
238	CONSTRUCTION OF REPLACEMENT FACILITIES FOR USE BY THE HOUSING AUTHORITY POLICE DEPARTMENT	413,633.00	413,632.32	0.00	0.68
239	CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISLAND	5,445,007.00	4,766,390.25	678,612.62	4.13
240	CONSTRUCTION, RECONSTRUCTION, AND MODERNIZATION OF POLICE FIRING RANGE AND FACILITIES, RODMAN'S NECK, THE BRONX	28,686,316.00	28,683,384.31	2,929.30	2.39
242	CONSTRUCTION, NEW 44TH PRECINCT STATION HOUSE AND SERVICE STATION NO.7, VICINITY OF EXISTING STATION HOUSE AT 1278 SEDGWICK AVENUE, THE BRONX	16,954,014.00	16,952,821.73	0.00	1,192.27
245	CONSTRUCTION OF NEW 49TH PRECINCT STATION HOUSE, THE BRONX	4,948,234.00	4,921,252.20	0.00	26,981.80
246	CONSTRUCTION, STATION HOUSE C.D.3, QUEENS, NEW PRECINCT	4,332,171.00	4,332,158.04	0.00	12.96
247	CONSTRUCTION NEW 73RD PRECINCT STATION HOUSE AND SERVICE STATION NO.3 IN VICINITY OF 1546 EAST NEW YORK AVENUE, BROOKLYN	7,382,027.00	7,372,355.88	0.00	9,671.12
250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	38,118,797.00	24,467,997.04	0.00	13,650,799.96
253	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	184,261,675.00	136,724,765.92	18,682,555.40	28,854,353.68
255	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	96,202,633.00	67,103,362.66	6,652,092.64	22,447,177.70
257	CONSTRUCTION OF A NEW 66TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 5822 16TH AVENUE, BROOKLYN	10,296.00	10,296.00	0.00	0.00
260	ACQUISITION, CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION OF A NEW POLICE LABORATORY, QUEENS	35,933,173.00	35,790,563.84	0.00	142,609.16
261	RECONSTRUCTION, REHABILITATION OF 77TH PRECINCT STATION ANNEX (OLD 80 BUILDING) FOR POLICE SUPPORT UNITS, BROOKLYN.	557,344.00	557,342.84	0.00	1.16
263	CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION OF A POLICE TRAINING FACILITY, CITYWIDE	886,305,027.00	866,001,497.05	11,583,221.46	8,720,308.49
266	RECONSTRUCTION OF 90TH PRECINCT FOR HANDICAPPED ACCESSIBILITY, BROOKLYN	38,150.00	38,150.00	0.00	0.00
267	ALL BOROUGHS: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION & ADDITIONS OF BUILDINGS, EQUIPMENT, OFF STREET PARKING, SITE PREPARATION AND WATERFRONT PROPERTY DEVELOPMENT, PURSUANT TO THE SAFE STREETS SAFE CITY PROGRAM	121,299,749.00	121,298,077.35	1,664.29	7.36
268	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN	22,064,251.00	22,057,242.19	7,007.57	1.24
269	IMPROVEMENTS TO NEW PUBLIC SAFETY ANSWERING CENTER	256,348,065.00	242,346,089.86	13,168,455.17	833,519.97
271	CONSTRUCTION OF A NEW PRECINCT, STATEN ISLAND	70,200,898.00	69,622,727.30	578,169.90	0.80
C01	ALL BOROUGHS: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	526,277.00	526,276.06	0.00	0.94
C02	RECONSTRUCTION, REHABILITATION OF 77TH PRECINCT STATION ANNEX (OLD 80 BUILDING) FOR POLICE SUPPORT UNITS, BROOKLYN.	3,601,098.00	3,601,097.20	0.00	0.80
C79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	405,758.00	405,757.00	0.00	1.00
C85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	2,868,424.00	2,868,421.20	0.00	2.80
D01	CITY COUNCIL FUNDING FOR ALL BOROUGHS: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	3,751,000.00	3,341,581.52	143,134.00	266,284.48
D46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHS	668,000.00	623,541.19	0.04	44,458.77
D79	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, FOR THE POLICE DEPARTMENT, CITYWIDE	1,964,000.00	9,629.86	307,745.75	1,646,624.39
D85	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	40,461,195.00	28,897,588.09	4,827,901.76	6,735,705.15
K01	RECONSTRUCTION OF PRECINCTS FOR HANDICAPPED ACCESSIBILITY, BROOKLYN.	14,775.00	14,775.00	0.00	0.00
K02	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, BROOKLYN.	537,000.00	308,412.50	6,074.50	222,513.00
K79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, BROOKLYN	1,000,000.00	0.00	227,671.61	772,328.39
M46	ACQUISITION OF A MOBILE/SELF CONTAINED COMMAND CENTER, MANHATTAN	230,629.00	230,628.22	0.00	0.78
M85	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, MANHATTAN.	40,000.00	0.00	35,219.00	4,781.00
Q03	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, QUEENS	2,100,000.00	50,000.00	1,000,000.00	1,050,000.00
Q85	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, QUEENS.	5,550,000.00	3,056,730.83	481,331.17	2,011,938.00
R01	PURCHASE AND INSTALLATION OF COMMUNICATIONS SYSTEM AND EQUIPMENT, STATEN ISLAND	146,334.00	145,553.26	0.00	780.74
R79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, STATEN ISLAND	1,138,260.00	1,138,260.00	0.00	0.00
R85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, STATEN ISLAND	1,315,371.00	1,160,899.58	146,479.50	7,991.92
X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, THE BRONX	131,394.00	105,681.58	0.00	25,712.42
X85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, THE BRONX	44,029.00	44,029.00	0.00	0.00
Y03	ALL BOROUGHS: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	30,086.00	30,085.18	0.00	0.82
Y04	NEW 107TH PRECINCT STATION HOUSE IN VICINITY OF EXISTING STATION HOUSE AT 186-01 73RD AVENUE, FRESH MEADOWS, QUEENS	1,136,000.00	1,135,999.01	0.00	0.99
	Total Department: 056	**4,862,434,900.00**	**3,704,432,572.80**	**374,102,966.94**	**783,899,360.26**
Department: 057 FIRE DEPARTMENT					
200	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	332,280,788.00	171,918,928.83	9,078,148.35	151,283,710.82
201	NEW REPAIR AND MAINTENANCE FACILITY FOR FIRE DEPARTMENT	816,516.00	816,514.26	0.00	1.74
202	NEW FIREHOUSE FOR ENGINE COMPANY 219 AND LADDER COMPANY 105, VICINITY OF 5TH AND VANDERBILT AVENUES, PACIFIC AND BERGEN STREETS, BROOKLYN.	728,606.00	728,605.02	0.00	0.98
204	NEW ENGINE COMPANY AND HOOK AND LADDER COMPANY, STATEN ISLAND.	319,530.00	319,528.77	0.00	1.23
205	NEW FIREHOUSE FOR ENGINE COMPANY 24, LADDER COMPANY 5 AND DISTRICT OFFICE, 255-227 AVENUE OF THE AMERICAS, MANHATTAN, INCLUDING SITE.	1,153,343.00	1,153,342.50	0.00	0.50
206	NEW FIREHOUSE FOR ENGINE COMPANY 48, SPARE LADDER TRUCK AND DIVISION CHIEF IN THE VICINITY OF FORDHAM ROAD, EAST 187TH STREET, 3RD AND MARION AVENUES, BRONX.	1,013,843.00	1,013,842.58	0.00	0.42
207	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	1,113,962,177.00	957,778,791.83	43,124,387.70	113,058,997.47
208	NEW FIREBOATS AND RELATED EQUIPMENT	74,474,089.00	74,474,083.86	0.00	5.14
209	FIREHOUSE FOR ENGINE COMPANY 13, LADDER COMPANY 20, QUARTERS FOR BATTALION CHIEF AND MEDICAL DIVISION AND FIRE ALARM FIELD MAINTENANCE UNIT 255 LAFAYETTE STREET, MANHATTAN, INCLUDING SITE	2,746,173.00	2,746,172.89	0.00	0.11
210	NEW FIREHOUSE FOR ENGINE CO 68 AND LADDER CO 49, AND NEW AMBULANCE OUTPOST STATION, S/E CORNER OGDEN AVENUE & WEST 167TH STREET, THE BRONX	977,020.00	977,016.15	0.00	3.85
211	FIREHOUSE FOR ENGINE CO. 50 LADDER CO. 19 AND DEPUTY CHIEF, VICINITY OF 3RD AND WASHINGTON AVENUES, 168TH AND 169TH STREETS, BRONX	815,370.00	815,369.17	0.00	0.83
213	FACILITY IMPROVEMENTS: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	1,236,240,926.00	1,150,769,974.31	49,281,052.88	36,189,898.81
214	NEW CENTRAL FIRE COMMUNICATIONS FACILITY, NEW POLICE HEADQUARTERS, MANHATTAN	1,425,472.00	1,425,470.33	0.00	1.67
215	NEW ENGINE COMPANY, NEW LADDER COMPANY AND SPARE CHIEF, FOR CO-OP CITY AREA, CO-OP CITY HOUSING DEVELOPMENT, BRONX	852,598.00	852,597.69	0.00	0.31
216	FIREHOUSE FOR ENGINE COMPANY 283, SPARE LADDER COMPANY, SQUAD AND DIVISION CHIEF, HOWARD AND LIVONIA AVENUES, BROOKLYN, INCLUDING SITE	1,013,119.00	1,013,117.78	0.00	1.22
217	FIREHOUSE FOR ENGINE CO. 206 AND SPARE LADDER TRUCK, VICINITY OF GRAND, METROPOLITAN, AND VARICK AVENUES, BROOKLYN	765,260.00	765,258.20	0.00	1.80
218	FIREBOAT IMPROVEMENTS: RECONSTRUCTION AND IMPROVEMENTS TO FIREBOATS, CITYWIDE	9,223,999.00	8,087,748.80	0.00	1,136,250.20
220	EMERGENCY RESPONSE SYSTEM: PURCHASE AND INSTALLATION OF FIRE PORTION,COMBINED WITH POLICE DEPARTMENT PROJECT PO-134	79,982,297.00	79,980,751.52	0.00	1,545.48
222	RECONSTRUCTION, PIER A, NORTH RIVER, MANHATTAN, INCLUDING MARINE HEADQUARTERS	24,086.00	24,085.44	0.00	0.56
224	FIREHOUSE FOR NEW LADDER COMPANY AND BATTALION CHIEF ADJACENT TO ENGINE COMPANY 45, EAST TREMONT AVENUE, THE BRONX	807,161.00	807,159.94	0.00	1.06
225	ACQUISITION OF SITES AS REQUIRED FOR ANY FIRE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	16,830,776.00	8,849,054.85	3,130,165.51	4,851,555.64

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 057 FIRE DEPARTMENT					
226	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND AND FORT TOTTEN, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES.	125,209,447.00	113,575,048.40	1,107,853.59	10,526,545.01
227	FIREHOUSE FOR ENGINE CO. 6, LADDER CO. 10, FIRE MARSHAL, VICINITY OF LIBERTY STREET, WEST OF BROADWAY, MANHATTAN, (TO SUBSTITUTE AND PROVIDE SERVICE FOR AREAS PREVIOUSLY UNDER F-73 AND F-195)	2,077,013.00	2,077,010.14	0.00	2.86
228	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MEDICAL TECHNOLOGY, MANAGEMENT INFORMATION AND CONTROL SYSTEMS (MICS), AND OPERATIONAL SUPPORT SYSTEMS, IN THE FIRE DEPARTMENT, ALL BOROUGHS.	289,629,613.00	204,720,342.26	29,691,989.86	55,217,280.88
229	CONSTRUCTION NEW FIREHOUSE FOR ENGINE COMPANY 41, LADDER COMPANY 55, SEARCHLIGHT AND BATTALION 26, VICINITY OF MORRIS AVENUE, CORTLANDT AVENUE, 152ND STREET AND 156TH STREET, THE BRONX	3,286,031.00	3,286,029.30	0.00	1.70
230	DEPARTMENTAL LABOR AND MATERIAL FOR UPGRADING AND EXPANSION OF FIRE ALARMS COMMUNICATIONS SYSTEM INCLUDING WORK RELATED TO MICS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, ALL BOROUGH.	349,279.00	349,279.00	0.00	0.00
231	RENOVATE 6 FIREHOUSES, QUEENS	794,709.00	794,708.85	0.00	0.15
232	NEW FIREHOUSE FOR ENGINE COMPANY 39, ENGINE COMPANY 44, LADDER COMPANY 16, VICNITY OF LEXINGTON AND 2ND AVENUES, EAST 66TH AND EAST 68TH STREETS, MANHATTAN, INCLUDING SITE.	6,219,887.00	6,219,886.73	0.00	0.27
233	HEATING & FUEL STORAGE AT 110 FIREHOUSES	1,025,877.00	1,025,875.84	0.00	1.16
237	CONSTRUCTION, NEW FIREHOUSE FOR ENGINE COMPANY 332, LADDER COMPANY 175, BATTALION 39, AND PREVENTIVE MAINTENANCE UNIT, 165 BRADFORD STREET,BROOKLYN	2,588,790.00	2,588,789.58	0.00	0.42
241	CONSTRUCTION, FIREHOUSE FOR NEW ENGINE, NEW LADDER, DIVISION CHIEF, SOUTHWEST CORNER OF 64TH AVENUE AND SPRINGFIELD BOULEVARD, QUEENS	2,170,688.00	2,170,687.14	0.00	0.86
243	CONSTRUCTION NEW FIREHOUSE FOR ENGINE COMPANY NO 75, LADDER COMPANY NO 33, AND BATTALION 19, VICINITY OF 183RD STREET BETWEEN GRAND AVENUE AND WALTON AVENUE, THE BRONX	30,104.00	30,103.84	0.00	0.16
244	CONVERSION, FIRE DEPARTMENT COMMUNICATIONS BUILDING TO A FIRE MUSEUM,MANHATTAN	798,353.00	798,352.75	0.00	0.25
245	CONSTRUCTION NEW FIREHOUSE FOR ENGINE COMPANY NO 73, LADDER COMPANY NO 42, SQUAD COMPANY NO 2, SPARE LADDER AND BATTALION 55, VICINITY OF WESTCHESTER AVENUE, 152ND STREET AND PROSPECT AVENUE, THE BRONX	24,606.00	24,605.03	0.00	0.97
247	FIREHOUSE FOR ENGINE CO. 234, LADDER TRUCK 123, AND BATTALION CHIEF, VICINITY OF ST. JOHN'S PLACE, TROY AVENUE, UNION STREET AND SCHENECTADY AVENUE, BROOKLYN	1,688.00	1,687.28	0.00	0.72
248	NEW FIREHOUSE FOR ENGINE COMPANY 233, LADDER CO.176, SPARE LADDER CO. AND DIVISION CHIEF. NORTHEAST CORNER OF ROCKAWAY AVE. AND CHAUNCEY ST., BROOKLYN	3,146,941.00	3,146,940.27	0.00	0.73
249	REHABILITATION OF OLD BROOKLYN FIRE HEADQUARTERS (CD-5)	446,010.00	446,009.63	0.00	0.37
251	CONSTRUCTION OF NEW TANK TRUCK INSPECTION FACILITY	56,472.00	56,471.74	0.00	0.26
252	CONSTRUCTION OF NEW FACILITY FOR RESCUE COMPANY 1, MANHATTAN	3,696,809.00	3,696,808.12	0.00	0.88
C01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION	353,000.00	0.00	0.00	353,000.00
C09	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE	538,656.00	538,654.15	0.00	1.85
C16	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE FIRE DEPARTMENT, CITYWIDE	282,238.00	282,237.50	0.00	0.50
C75	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION,RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	1,533,924.00	1,533,920.93	0.00	3.07
D09	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE	3,620,000.00	1,221,951.92	761,892.50	1,636,155.58
D75	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	14,394,000.00	6,198,406.81	1,200,469.20	6,995,123.99
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	70,000.00	0.00	0.00	70,000.00
K09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, BROOKLYN	290,000.00	99,031.13	108,809.00	82,159.87
K67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION.	200,000.00	0.00	0.00	200,000.00
M09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, MANHATTAN	738,000.00	737,528.17	0.00	471.83
M67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION.	200,000.00	0.00	0.00	200,000.00
M75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, MANHATTAN	784,163.00	431,282.56	233,175.13	119,705.31
Q01	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, QUEENS	3,173,000.00	742,574.27	340,459.69	2,089,966.04
Q09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, QUEENS	530,199.00	318,624.00	0.00	211,575.00
Q67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION.	200,000.00	0.00	0.00	200,000.00
R09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, STATEN ISLAND	1,993,295.00	1,593,294.53	0.00	400,000.47
R75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, STATEN ISLAND	777,183.00	272,182.70	62,830.49	442,169.81
X01	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDING, INCLUDING EQUIPMENT AND FURNITURE, THE BRONX	81,551.00	80,066.15	0.00	1,484.85
X09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, THE BRONX	251,000.00	46,954.75	0.00	204,045.25
X67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION.	250,000.00	0.00	0.00	250,000.00
X75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, THE BRONX	1,300,000.00	463,289.82	1,270.37	835,439.81
	Total Department: 057	**3,349,565,675.00**	**2,824,886,050.01**	**138,122,504.27**	**386,557,120.72**
Department: 068 ADMINISTRATION FOR CHILDREN'S SERVICES					
101	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES (ACS), CITYWIDE	23,471,044.00	23,342,029.06	129,006.01	8.93
102	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACS, CITYWIDE	73,120,680.00	52,913,990.34	830,364.21	19,376,325.45
103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	50,786,467.00	19,000,110.72	0.00	31,786,356.28
104	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	125,494,051.00	87,371,035.44	440,379.95	37,682,635.61
105	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY ACS DIVISION OF YOUTH AND FAMILY JUSTICE	338,118,938.00	102,880,446.10	34,295,251.36	200,943,240.54
A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREATER RIDGEWOOD YOUTH COUNCIL.	3,612,000.00	2,817,600.00	0.00	794,400.00
A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	1,537,000.00	0.00	0.00	1,537,000.00
A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ECDO DAY CARE CENTER.	1,200,000.00	0.00	0.00	1,200,000.00
A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER.	465,000.00	0.00	0.00	465,000.00
A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAFE SPACE INC.	220,000.00	214,018.00	0.00	5,982.00
A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN.	128,000.00	0.00	122,327.00	5,673.00
A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	795,000.00	0.00	0.00	795,000.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 068 ADMINISTRATION FOR CHILDREN'S SERVICES					
A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	2,527,000.00	300,269.50	597,684.50	1,629,046.00
A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YELED V' YALDA EARLY CHILDHOOD CENTER.	2,100,000.00	2,098,023.88	0.00	1,976.12
A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	3,127,000.00	0.00	0.00	3,127,000.00
A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INWOOD HOUSE.	739,000.00	0.00	0.00	739,000.00
A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	457,000.00	250,000.00	0.00	207,000.00
A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ROAD RUNNERS INC.	244,000.00	0.00	196,800.00	47,200.00
A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	2,742,000.00	0.00	1,852,500.00	889,500.00
A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FORESTDALE, INC.	247,000.00	90,732.00	0.00	156,268.00
A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FORESTDALE INC.	800,000.00	400,000.00	0.00	400,000.00
A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S AID SOCIETY.	100,000.00	0.00	0.00	100,000.00
A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIDGE, INC.	148,000.00	0.00	148,000.00	0.00
A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HOUR CHILDREN, INC.	1,574,000.00	0.00	0.00	1,574,000.00
A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S AID SOCIETY.	960,000.00	0.00	0.00	960,000.00
A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CYPRESS HILLS CHILD CARE CORPORATION.	4,387,000.00	0.00	0.00	4,387,000.00
A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN.	180,000.00	0.00	0.00	180,000.00
A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S VILLAGE.	44,000.00	0.00	0.00	44,000.00
A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S VILLAGE.	324,000.00	0.00	0.00	324,000.00
A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HOUR CHILDREN, INC.	1,000,000.00	0.00	0.00	1,000,000.00
A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VARIETY BOYS & GIRLS CLUB.	86,000.00	0.00	0.00	86,000.00
C02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	18,152.00	18,151.67	0.00	0.33
D01	CITY COUNCIL FUNDING FOR SITE ACQUISITION, THE CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING FURNISHINGS AND EQUIPMENT,FOR FACILITIES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES, ACS, CITYWIDE	250,000.00	0.00	0.00	250,000.00
D02	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	1,249,000.00	786,930.17	124,191.67	337,878.16
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	3,140,000.00	2,981,037.81	0.00	158,962.19
K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR ACD FACILITIES, BROOKLYN	251,000.00	73,058.01	71,207.50	106,734.49
K03	LOTS FOR TOTS PROGRAM, BROOKLYN	230,164.00	230,164.00	0.00	0.00
K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	397,000.00	356,212.58	23,100.00	17,687.42
M02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, MANHATTAN	80,000.00	76,442.00	0.00	3,558.00
M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	1,055,000.00	825,000.00	0.00	230,000.00
M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	97,000.00	97,000.00	0.00	0.00
Q03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VARIETY BOYS & GIRLS CLUB.	44,000.00	0.00	0.00	44,000.00
Q05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREATER RIDGEWOOD YOUTH COUNCIL	513,000.00	513,000.00	0.00	0.00
R02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S AID SOCIETY.	500,000.00	0.00	0.00	500,000.00
X01	ACQUISTION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES AND THE PURCHASE OF EQUIPMENT FOR ACS, THE BRONX	291,000.00	291,000.00	0.00	0.00
X04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL SOCIAL SERVICES OF NEW YORK.	100,000.00	0.00	0.00	100,000.00
X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	500,000.00	0.00	0.00	500,000.00
X09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S VILLAGE.	50,000.00	0.00	0.00	50,000.00
X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	625,000.00	623,613.08	1,386.92	0.00
	Total Department: 068	**650,124,496.00**	**298,549,864.36**	**38,832,199.12**	**312,742,432.52**
Department: 071 DEPARTMENT OF HOMELESS SERVICES					
101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	9,353,642.00	9,353,640.24	0.00	1.76
102	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	142,536,090.00	93,304,918.24	11,726,947.76	37,504,224.00
103	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	413,918,306.00	238,922,504.85	53,844,862.56	121,150,938.59
104	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	241,159,995.00	182,822,528.94	31,573,144.95	26,764,321.11

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 071 DEPARTMENT OF HOMELESS SERVICES					
A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.	1,697,704.00	149,194.00	0.00	1,548,510.00
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL HOUSE CENTER.	190,000.00	0.00	0.00	190,000.00
A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	1,050,000.00	350,000.00	0.00	700,000.00
A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PRISON ASSOCIATION.	719,000.00	0.00	0.00	719,000.00
A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN IN NEED (WIN).	310,000.00	0.00	0.00	310,000.00
A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY RESCUE MISSION.	82,000.00	0.00	38,690.00	43,310.00
A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN IN NEED (WIN).	47,000.00	0.00	0.00	47,000.00
A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR URBAN RESOURCE INSTITUTE	100,000.00	0.00	74,944.00	25,056.00
A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND, INC.	528,000.00	0.00	0.00	528,000.00
A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	500,000.00	0.00	0.00	500,000.00
A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PRISON ASSOCIATION.	300,000.00	0.00	0.00	300,000.00
C01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	533,987.00	533,985.75	0.00	1.25
C02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	237,738.00	237,737.07	0.00	0.93
D01	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR THE HOMELESS, CITYWIDE	525,000.00	0.00	0.00	525,000.00
D25	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	10,519,000.00	2,946,038.09	0.00	7,572,961.91
M03	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR THE HOMELESS, MANHATTAN	397,000.00	157,176.01	63,823.99	176,000.00
	Total Department: 071	**824,704,462.00**	**528,777,723.19**	**97,322,413.26**	**198,604,325.55**
Department: 072 DEPARTMENT OF CORRECTION					
200	ALTERATIONS AND NEW BUILDINGS, RIKERS ISLAND, WEST FACILITY	30,469,079.00	30,469,077.66	0.00	1.34
201	CONSTRUCTION AND RECONSTRUCTION OF THE GEORGE MOTCHAN DETENTION CENTER, A.K.A. NEW YORK CITY CORRECTIONAL INSTITUTION FOR WOMEN, RIKERS ISLAND	65,487,205.00	65,465,566.14	0.00	21,638.86
202	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHS	1,127,864,815.00	578,745,063.59	108,273,879.92	440,845,871.49
203	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND, INCLUDING THE PURCHASE AND INSTALLATION OF THE REQUIRED EQUIPMENT	20,476,995.00	20,476,392.00	0.00	603.00
204	RECONSTRUCTION, ADDITIONS, EXPANSION TO AUTO SERVICE AND REPAIR SHOP,RIKERS ISLAND, BRONX.	3,066,953.00	3,066,952.47	0.00	0.53
205	RECONSTRUCTION AND IMPROVEMENTS TO HOUSE OF DETENTION FOR MEN, MANHATTAN.	42,371,070.00	41,958,590.47	0.00	412,479.53
206	HOUSING ADDITION, BRONX HOUSE OF DETENTION FOR MEN, 653 RIVER AVENUE,BRONX.	3,648,819.00	3,648,818.26	0.00	0.74
207	PART I ADDITION TO POWER PLANT, PART II STEAM TUNNELS AND UTILITIES, PART III AIR POLLUTION MODERNIZATION AND NEW LIGHTING AND FEEDERS, RIKERS ISLAND, THE BRONX	15,537,590.00	15,537,589.86	0.00	0.14
208	ACQUISITION, INSTALLATION AND REHABILITATION OF EMERGENCY GENERATORS IN DETENTION INSTITUTIONS.	285,909.00	285,907.67	0.00	1.33
209	CONSTRUCTION, RECONSTRUCTION OF ANNA M. KROSS CENTER, SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, RIKERS ISLAND	44,155,768.00	44,092,993.11	0.00	62,774.89
210	RECONSTRUCTION AND IMPROVEMENTS TO PENITENTIARY FACILITY, RIKERS ISLAND	531,812.00	531,811.72	0.00	0.28
211	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND INSTALLATION OF SECURITY SYSTEMS, VARIOUS FACILITIES.	17,894,198.00	17,894,192.74	0.00	5.26
212	LIGHTING AND ELECTRICAL MODERNIZATION AT HOUSE OF DETENTION FOR MEN, BROOKLYN.	930,375.00	930,374.28	0.00	0.72
213	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	132,069,769.00	85,932,614.23	1,384,397.54	44,752,757.23
215	CONSTRUCTION, RECONSTRUCTION, EQUIPMENT TO IMPLEMENT PROMULGATED MINIMUM STANDARDS AND COURT MANDATED CONSENT DECREES, ALL CORRECTION FACILITIES, ALL BOROUGHS	96,001,094.00	95,762,658.66	0.00	238,435.34
217	NEW WHITE STREET DETENTION FACILITY, MANHATTAN.	109,205,388.00	109,138,425.19	0.00	66,962.81
218	COMMUNICATION SYSTEMS, IMPROVEMENTS, MANDATES, AND MODERNIZATION, CORRECTIONAL FACILITIES, ALL BOROUGHS	60,761,552.00	47,921,861.26	6.30	12,839,684.44
219	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE ADOLESCENT RECEPTION DETENTION CENTER, RIKERS ISLAND	62,567,250.00	62,397,866.48	169,379.62	3.90
222	LAUNDRIES - RECONSTRUCTION AND UPGRADING - CORRECTIONAL FACILITIES, ALL BOROUGHS	4,108,335.00	4,083,131.21	0.00	25,203.79
223	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	84,501,290.00	67,325,554.57	6,970,063.70	10,205,671.73
224	RECONSTRUCTION OF, AND ADDITIONS TO, EXISTING JAIL FACILITIES ON RIKERS ISLAND TO INCREASE CAPACITY	2,912,614.00	2,912,613.21	0.00	0.79
228	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	2,186,919,590.00	1,035,427,479.12	64,113,905.59	1,087,378,205.29
229	RECONSTRUCTION OF THE MANHATTAN COMMUNITY RESIDENTIAL FACILITY (M.C.R.F., A.K.A. MEL'S PLAZA)	845,400.00	843,502.60	0.00	1,897.40
230	CONSTRUCTION AND ADDITIONS TO THE OTIS BANTUM CORRECTIONAL CENTER, A.K.A. NORTH COMMAND, RIKERS ISLAND	175,832,172.00	175,562,283.57	0.00	269,888.43
231	RECONSTRUCTION WORK PURSUANT TO LOCAL LAW 10, CORRECTION FACILITIES, ALL BOROUGHS	975,105.00	975,102.19	0.00	2.81
232	ROSE M. SINGER CENTER, A.K.A. EAST FACILITY, CONSTRUCTION ON RIKERS ISLAND	117,931,274.00	117,670,918.69	0.00	260,355.31
233	CONVERSION AND RECONSTRUCTION OF BROOKLYN NAVY YARD BRIG TO DEPARTMENT OF CORRECTION FACILITY INCLUDING SITE ACQUISITION COSTS	32,924,735.00	32,857,679.82	0.00	67,055.18
234	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO RIKERS ISLAND POWERHOUSE, INCLUDING EQUIPMENT	24,394,075.00	23,357,119.08	130,216.30	906,739.62
235	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO MEDICAL FACILITIES, RIKERS ISLAND	8,444,200.00	8,444,197.28	0.00	2.72
236	RECONSTRUCTION, IMPROVEMENTS, MODERNIZATION OF LONG-TERM LEASED FACILITIES, ALL BOROUGHS	8,503,302.00	8,503,278.20	0.00	23.80
237	CONSTRUCTION, RECONSTRUCTION, ADDITIONS, JAMES A. THOMAS CENTER, A.K.A. HOUSE OF DETENTION FOR MEN, RIKERS ISLAND	58,863,299.00	53,119,278.70	5,739,498.00	4,522.30
238	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF BUILDINGS AND FACILITIES REQUIRED TO HOUSE AND SUPPORT CORRECTION INDUSTRIES INCLUDING PURCHASE OF REQUIRED EQUIPMENT, RIKERS ISLAND.	155,251.00	155,251.00	0.00	0.00
239	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS: CENTRAL STOREHOUSE SUPPORT SERVICE SHOPS AND SATELLITE FACILITIES, RIKERS ISLAND AND BOROUGH HOUSES OF DETENTION	10,824.00	10,823.21	0.00	0.79
240	CONSTRUCTION, RECONSTRUCTION,MODERNIZATION AND IMPROVEMENTS TO INFRASTRUCTURE,ROADWAYS, RECREATIONAL AREAS, UTILITIES, SECURITY SUPPORT FACILITIES AND BUILDING SYSTEMS FOR CORRECTIONAL FACILITIES, CITY-WIDE	531,039,073.00	352,885,491.73	34,312,323.43	143,841,257.84
241	CONSTRUCTION AND ADDITIONS TO GEORGE R. VIERNO CENTER, NURSERY BEACON AREA, RIKERS ISLAND	245,970,402.00	245,923,736.16	11,317.79	35,348.05
242	CONSTRUCTION, RECONSTRUCTION FOR NEW KITCHEN FACILITIES ON RIKER'S ISLAND AND CITYWIDE	272,887,429.00	272,646,381.53	241,043.20	4.27
243	CONSTRUCTION OF UPSTATE CORRECTIONAL FACILITIES FOR THE DEPARTMENT OFCORRECTION	113,130,066.00	113,130,066.00	0.00	0.00
245	CONSTRUCTION OF NEW DETENTION FACILITIES AND ASSOCIATED SUPPORT SPACE, STATEN ISLAND	42,708,308.00	42,708,130.60	0.00	177.40
246	RECONSTRUCTION AND IMPROVEMENT, FORMER RIKERS ISLAND HOSPITAL, RIKERS ISLAND	10,688,927.00	10,688,924.99	0.00	2.01
300	MISCELLANEOUS UPGRADING OF VARIOUS CORRECTIONAL FACILITIES	1,065,659.00	1,065,656.11	0.00	2.89
301	CORRECTIONAL FACILITIES CONSTRUCTION WORK, ALL BOROUGHS	1,134,121.00	1,134,118.56	0.00	2.44
	Total Department: 072	**5,759,271,092.00**	**3,795,687,473.92**	**221,346,031.39**	**1,742,237,586.69**
Department: 085 WATER SUPPLY					
200	DELAWARE WATER SYSTEM (FIRST STAGE)	303,164,639.00	303,164,637.06	0.00	1.94
201	DELAWARE WATER SYSTEM (SECOND STAGE)	131,106,722.00	131,106,721.60	0.00	0.40
202	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	1,537,601,459.00	937,397,236.25	584,204,325.06	15,999,897.69
203	DELAWARE WATER SYSTEM (THIRD STAGE)	188,444,847.00	188,444,845.86	0.00	1.14
204	RICHMOND PROJECT.	66,154,921.00	66,154,919.99	0.00	1.01
205	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	1,398,886,290.00	1,320,366,552.44	46,263,627.07	32,256,110.49
206	ENGINEERING, ADMINISTRATIVE AND OTHER EXTRAORDINARY COSTS ASSOCIATED WITH CONSTRUCTION OF CITY TUNNEL NO.3.	71,098,866.00	71,098,864.21	0.00	1.79

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 085 WATER SUPPLY					
207	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF THE BUREAU OF WATER RESOURCE DEVELOPMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	8,327,427.00	8,327,426.78	0.00	0.22
208	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY.	2,655,153,339.00	2,182,222,017.66	113,634,146.37	359,297,174.97
209	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	141,151,219.00	28,765,855.85	81,969,857.83	30,415,505.32
210	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	6,420,424.00	6,420,423.39	0.00	0.61
	Total Department: 085	**6,507,510,153.00**	**5,243,469,501.09**	**826,071,956.33**	**437,968,695.58**
Department: 096 HUMAN RESOURCES ADMINISTRATION					
201	CONSTRUCTION, RECONSTRUCTION, RENOVATION, INCLUDING SITE ACQUISITION,AND REHABILITATION OF "IN REM" HOUSING, OF FACILITIES FOR HOMELESS FAMILIES (SUPPLEMENTING FUNDS FOR PERMANENT HOUSING IN THE $457 MILLION BUDGET OF THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT), ALL BOROUGHS	182,348,501.00	181,033,229.33	0.00	1,315,271.67
202	WILLOUGHBY SENIOR CITIZENS CENTER RELOCATION, INCLUDING ALTERATIONS AND RENOVATIONS, BROOKLYN	54,696.00	54,695.59	0.00	0.41
203	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	503,960,876.00	439,929,417.80	22,425,887.42	41,605,570.78
204	CONSTRUCTION OF LOUIS ARMSTRONG SERVICE CENTER FUNDED UNDER CD 1,3 NO. 301-00-HDA-1,3; QUEENS	2,442,648.00	2,442,641.19	0.00	6.81
205	NEW CONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO FACILITIES AT CAMP LAGUARDIA, CHESTER, NEW YORK	7,945,599.00	7,929,370.18	0.00	16,228.82
206	CONSTRUCTION OF NEIGHBORHOOD MULTI-SERVICE CENTER, BROWNSVILLE.	2,415,573.00	2,415,572.21	0.00	0.79
207	REHABILITATION AND MODERNIZATION, CHILDRENS CENTER, 1 EAST 104TH STREET, MANHATTAN	5,872,831.00	5,872,830.16	0.00	0.84
208	RENOVATION OF BUILDING FOR MORRISANIA MULTI-SERVICE CENTER, THE BRONX.	1,655,741.00	1,655,735.40	0.00	5.60
209	NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, RENOVATION OF FORMER P.S. 68, MANHATTAN	6,522,310.00	6,437,165.30	0.00	85,144.70
210	NEIGHBORHOOD MULTI-SERVICE CENTER, EAST HARLEM, RENOVATION OF FORMER P.S. 80, MANHATTAN	4,598,830.00	4,597,219.76	0.00	1,610.24
211	RENOVATION OF BUILDING FOR NEIGHBORHOOD MULTI-SERVICE CENTER, BEDFORD STUYVESANT, INCLUDING SITE, BOROUGH OF BROOKLYN	5,869,171.00	5,868,469.62	0.00	701.38
212	CONSTRUCTION OF A NEW NEIGHBORHOOD MULTI-SERVICE CENTER, SOUTH JAMAICA, QUEENS	4,600,200.00	4,600,010.29	0.00	189.71
215	SENIOR CITIZENS CENTERS RENOVATION, CD 5	134,857.00	134,856.48	0.00	0.52
216	CONSTRUCTION OF A NEW NEIGHBORHOOD MULT-SERVICE CENTER, SOUTH JAMAICA, QUEENS	320,000.00	319,998.30	0.00	1.70
217	FEDERALLY ASSISTED NEIGHBORHOOD MULTI-SERVICE CENTERS,ALL BOROUGHS VARIOUS LOCATIONS, INCLUDING SITES.	849,467.00	849,461.21	0.00	5.79
218	CONSTRUCTION, RECONSTRUCTION, SITE WORK FOR SHELTERS FOR HOMELESS MEN, WARD'S ISLAND	7,885,763.00	7,885,761.06	0.00	1.94
220	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	4,493,865.00	3,781,354.06	0.00	712,510.94
221	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	73,804,640.00	55,222,116.96	5,067,306.03	13,515,217.01
222	CONSTRUCTION, RECONSTRUCTION, RENOVATION, INCLUDING SITE ACQUISITION OF FACILITIES FOR HOMELESS INDIVIDUALS, OWNED AND ADMINISTERED BY THE HUMAN RESOURCES ADMINISTRATION	149,201,176.00	149,131,203.81	0.00	69,972.19
223	RAVENSWOOD AND POMONOC SENIOR CITIZEN CENTERS (CD-V, CD-VI), RENOVATION AND IMPROVEMENTS.	69,380.00	69,380.00	0.00	0.00
224	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	481,497,207.00	343,768,886.09	17,907,043.96	119,821,276.95
225	CD-7 PARKSIDE SENIOR CITIZENS CENTER RENOVATION (096-225)	15,029.00	15,028.05	0.00	0.95
226	CD-7 RAIN SENIOR CITIZENS CENTER RENOVATION (096-226)	100,002.00	99,999.50	0.00	2.50
227	SENIOR CITIZENS CENTERS, CD-6	111,383.00	111,382.40	0.00	0.60
228	CD-VIII AND CD-IX CENTERS	203,060.00	203,060.00	0.00	0.00
229	LOUIS ARMSTRONG CENTER, PHASE II, QUEENS, SITE ACQUISITION AND CONSTRUCTION	3,035,502.00	3,035,498.58	0.00	3.42
230	ACQUISITION AND RECONSTRUCTION OF FACILITIES FOR USE BY THE DEPARTMENT OF SOCIAL SERVICES, CITY-WIDE	121,109.00	121,106.93	0.00	2.07
231	RECONSTRUCTION OF 128 CEDAR GROVE AVENUE (OUR LADY OF LOURDES) FOR CREATION OF SENIOR CENTER, STATEN ISLAND	13,178.00	13,177.13	0.00	0.87
233	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPPORTUNITIES FOR A BETTER TOMORROW	54,000.00	0.00	0.00	54,000.00
234	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	80,000.00	0.00	0.00	80,000.00
235	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HANAC, INC.	1,000,000.00	0.00	0.00	1,000,000.00
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	262,000.00	163,823.00	77,073.00	21,104.00
A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	8,732,000.00	7,890,684.97	792,139.03	49,176.00
A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE PROVISION OF COMPUTERS IN NON-PUBLIC SCHOOLS.	8,000.00	0.00	0.00	8,000.00
A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VOCATIONAL FOUNDATION, INC.	5,000.00	0.00	0.00	5,000.00
A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WEST SIDE CENTER FOR COMMUNITY LIFE, INC.	868,025.00	851,795.00	6,345.00	9,885.00
A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	2,554,066.00	2,311,832.13	12,971.58	229,262.29
A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	134,000.00	131,000.00	0.00	3,000.00
A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	47,000.00	45,989.15	0.00	1,010.85
A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	211,000.00	92,000.00	0.00	119,000.00
A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM UNITED COMMUNITY AIDS CENTER, INC.	516,000.00	0.00	0.00	516,000.00
A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	670,535.00	454,398.50	0.00	216,136.50
A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPPORTUNITIES FOR A BETTER TOMORROW	105,000.00	0.00	0.00	105,000.00
A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	139,000.00	76,595.00	0.00	62,405.00
A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS & GIRLS HARBOR, INC.	40,000.00	0.00	39,000.00	1,000.00
A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES.	74,000.00	37,274.00	0.00	36,726.00
A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	40,000.00	38,279.00	0.00	1,721.00
A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE URBAN JUSTICE CENTER.	93,000.00	93,000.00	0.00	0.00
A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX HOUSE.	1,000,000.00	0.00	0.00	1,000,000.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 096 HUMAN RESOURCES ADMINISTRATION					
A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	118,000.00	0.00	0.00	118,000.00
A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AGUDATH ISRAEL OF AMERICAN COMMUNITY SERVICES.	48,000.00	0.00	0.00	48,000.00
A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FEDCAP REHABILITATION SERVICES, INC.	58,000.00	0.00	0.00	58,000.00
A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	150,000.00	0.00	0.00	150,000.00
A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFTER SCHOOL CORPORATION.	35,121.00	35,121.00	0.00	0.00
A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AFRICAN SERVICES COMMITTEE, INC.	36,000.00	0.00	0.00	36,000.00
A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON,INC.	138,000.00	0.00	0.00	138,000.00
A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND, INC.	56,000.00	0.00	55,575.00	425.00
A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	350,000.00	0.00	0.00	350,000.00
A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	1,700,000.00	0.00	700,000.00	1,000,000.00
A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMON PANTRY.	95,000.00	88,427.00	2,609.00	3,964.00
A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EMERALD ISLE IMMIGRATION CENTER INC.	36,000.00	0.00	35,122.00	878.00
A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THOMAS MOTT OSBORNE MEMORIAL FUND.	1,850,000.00	0.00	0.00	1,850,000.00
A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	703,000.00	0.00	317,561.00	385,439.00
A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	47,000.00	46,800.00	0.00	200.00
A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAN UP, INC.	46,000.00	0.00	0.00	46,000.00
A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	119,000.00	0.00	0.00	119,000.00
A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	46,000.00	0.00	0.00	46,000.00
A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	46,000.00	0.00	0.00	46,000.00
A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	50,000.00	0.00	0.00	50,000.00
A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STRIVE INTERNATIONAL, INC.	189,000.00	0.00	0.00	189,000.00
A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NORTHERN MANHATTAN COALITION FOR IMMIGRATION RIGHTS.	49,000.00	0.00	0.00	49,000.00
A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMON PANTRY.	95,000.00	0.00	0.00	95,000.00
A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STRIVE INTERNATIONAL, INC.	189,000.00	0.00	0.00	189,000.00
A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SOUTHSIDE UNITED HDFC.	45,000.00	0.00	0.00	45,000.00
A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK ASIAN WOMEN'S CENTER, INC. D/B/A WOMANKIND.	49,000.00	0.00	0.00	49,000.00
A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR URBAN COMMUNITY SERVICES, INC.	451,000.00	0.00	0.00	451,000.00
A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EMERALD ISLE IMMIGRATION CENTER INC.	1,038,000.00	0.00	0.00	1,038,000.00
A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HANAC, INC.	430,000.00	0.00	0.00	430,000.00
A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOOD SHEPHERD SERVICES.	42,000.00	0.00	0.00	42,000.00
A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMON PANTRY.	80,000.00	0.00	0.00	80,000.00
A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COUNCIL OF PEOPLES ORGANIZATION (COPO).	1,000,000.00	0.00	0.00	1,000,000.00
A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR URBAN COMMUNITY SERVICES, INC.	90,000.00	0.00	0.00	90,000.00
A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CORE SERVICES GROUP, INC.	75,000.00	0.00	0.00	75,000.00
A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AUDITORY ORAL SCHOOL OF NEW YORK.	176,000.00	0.00	0.00	176,000.00
AO1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COUNCIL OF PEOPLES ORGANIZATION (COPO).	2,419,000.00	0.00	0.00	2,419,000.00
C01	RECONSTRUCTION OF 128 CEDAR GROVE AVENUE (OUR LADY OF LOURDES) FOR CREATION OF SENIOR CENTER, STATEN ISLAND	46,557.00	45,963.58	0.00	593.42

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 096 HUMAN RESOURCES ADMINISTRATION					
C02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	8,266,977.00	7,899,076.31	0.00	367,900.69
C04	RECONSTRUCTION OF RAVENSWOOD SENIOR CENTER, QUEENS	326,369.00	322,747.33	0.00	3,621.67
C06	IMPROVEMENTS TO EFFECTUATE THE LOTS FOR TOTS PROGRAM, CITYWIDE	1,926,433.00	1,731,599.53	0.00	194,833.47
C08	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO THE PUERTO RICO COUNCIL DAY CARE CENTER, MANHATTAN	44,729.00	44,729.00	0.00	0.00
C09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	1,000,000.00	0.00	0.00	1,000,000.00
D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	3,881,462.00	3,339,700.36	537.34	541,224.30
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	6,536,000.00	6,067,635.10	466,941.72	1,423.18
K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, BOROUGH OF BROOKLYN	3,309,543.00	1,104,549.62	4,990.90	2,200,002.48
K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	2,360,000.00	1,510,000.00	0.00	850,000.00
K04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOOD SHEPHERD SERVICES.	285,000.00	35,000.00	0.00	250,000.00
M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION, AND OTHER PROJECTS WITH A CITY PURPOSE, BOROUGH OF MANHATTAN	313,300.00	313,132.35	0.00	167.65
M02	RECONSTRUCTION, IMPROVEMENTS TO AIDS RESOURCE CENTER AT BAILEY HOUSE,MANHATTAN	446,000.00	446,000.00	0.00	0.00
M03	RECONSTRUCTION, IMPROVEMENTS TO YOUTH CENTER AT HARLEM Y.M.C.A.,MANHATTAN	950,000.00	950,000.00	0.00	0.00
M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	110,000.00	110,000.00	0.00	0.00
Q01	LOTS FOR TOTS, QUEENS	176,882.00	176,880.32	0.00	1.68
Q02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION, QUEENS	173,000.00	108,509.80	0.00	64,490.20
Q56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	327,000.00	114,892.00	0.00	212,108.00
R01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, STATEN ISLAND.	497,078.00	493,826.92	0.00	3,251.08
X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHING, EQUIPMENT AND VEHICLES, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE, BOROUGH OF THE BRONX	2,245,569.00	2,244,801.34	0.00	767.66
X03	RECONSTRUCTION OF BUILDINGS FOR THE SAFE HOUSE PROGRAM, THE BRONX	1,000,000.00	1,000,000.00	0.00	0.00
X04	LOTS FOR TOTS PROGRAM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, THE BRONX	350,867.00	349,270.41	0.00	1,596.59
X12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THOMAS MOTT OSBORNE MEMORIAL FUND.	700,000.00	483,128.68	203,014.00	13,857.32
Y02	LOUIS ARMSTRONG CENTER, PHASE II, QUEENS, SITE ACQUISITION AND CONSTRUCTION	6,854,568.00	6,854,566.51	0.00	1.49
Y03	RECONSTRUCTION OF 128 CEDAR GROVE AVENUE (OUR LADY OF LOURDES) FOR CREATION OF SENIOR CENTER, STATEN ISLAND	216,810.00	216,809.12	0.00	0.88
Y04	ACQUISITION AND CONSTRUCTION OR RECONSTRUCTION OF SENIOR CENTER IN SOUTH WILLIAMSBURG, BROOKLYN	90,000.00	90,000.00	0.00	0.00
	Total Department: 096	**1,521,353,485.00**	**1,276,008,464.42**	**48,114,116.98**	**197,230,903.60**
Department: 125 DEPARTMENT FOR THE AGING					
100	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	39,185,217.00	32,774,414.36	1,363,224.77	5,047,577.87
101	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	13,719,545.00	10,719,544.64	0.00	3,000,000.36
A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AGING IN AMERICA.	50,000.00	0.00	0.00	50,000.00
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARKER JEWISH INSTITUTE.	897,910.00	851,252.21	46,657.00	0.79
A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	4,283,338.00	3,599,749.81	666,388.23	17,199.96
A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY MEALS ON WHEELS.	35,100.00	35,100.00	0.00	0.00
A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	510,000.00	0.00	0.00	510,000.00
A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	3,472,656.00	1,147,117.54	499.82	2,325,038.64
A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNNYSIDE COMMUNITY SERVICES, INC.	124,000.00	49,600.00	0.00	74,400.00
A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SENIOR ACTION IN AGAY ENVIRONMENT (SAGE).	1,166,000.00	1,092,855.00	0.00	73,145.00
A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI).	419,000.00	0.00	77,194.00	341,806.00
A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	5,126,000.00	1,886,056.51	64,741.45	3,175,202.04
A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MET COUNCIL ON JEWISH POVERTY.	5,058,000.00	1,322,408.12	0.00	3,735,591.88
A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOROT FOUNDATION.	42,000.00	39,975.00	0.00	2,025.00
A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) .	3,726,000.00	2,640,592.01	960,405.99	125,002.00
A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRESBYTERIAN SENIOR SERVICES.	50,000.00	41,888.00	0.00	8,112.00
A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNNYSIDE COMMUNITY SERVICES, INC..	101,000.00	0.00	0.00	101,000.00
A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SENIOR ACTION IN AGAY ENVIRONMENT (SAGE).	469,070.00	456,025.00	13,044.50	0.50
A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAMILTON-MADISON HOUSE.	54,000.00	0.00	0.00	54,000.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 125 DEPARTMENT FOR THE AGING					
A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FIND AID FOR THE AGED INC.	58,207.00	57,726.55	0.00	480.45
A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INDIA HOME INC.	2,065,000.00	0.00	0.00	2,065,000.00
A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE SENIOR SERVICES, INC.	65,000.00	61,450.00	0.00	3,550.00
A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISABELLA GERIATRIC CENTER.	943,000.00	708,944.83	31,960.00	202,095.17
A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICE PROGRAM FOR OLDER PEOPLE, INC.	45,209.00	41,610.27	0.00	3,598.73
A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMICO SENIOR CENTER.	50,000.00	0.00	0.00	50,000.00
A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ISABELLA GERIATRIC CENTER.	188,000.00	0.00	0.00	188,000.00
A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	266,000.00	0.00	0.00	266,000.00
A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACOB A. RIIS NEIGHBORHOOD SETTLEMENT.	65,000.00	0.00	0.00	65,000.00
A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONSELYEA STREET BLOCK ASSOCIATION.	1,500,000.00	0.00	0.00	1,500,000.00
A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOODSTOCK HDFC CITIZENS.	513,000.00	513,000.00	0.00	0.00
A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BAY RIDGE CENTER, INC.	114,000.00	0.00	60,003.00	53,997.00
A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONSELYEA STREET BLOCK ASSOCIATION.	3,500,000.00	0.00	0.00	3,500,000.00
A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INDIA HOME INC.	1,511,000.00	0.00	0.00	1,511,000.00
A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SENIOR ACTION IN AGAY ENVIRONMENT (SAGE).	200,000.00	0.00	0.00	200,000.00
A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY (IPR/HE)	165,000.00	0.00	0.00	165,000.00
A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SERVICES & ADVOCACY FOR GAY LESBIAN BISEXUAL & TRANSGENDER ELDERS, INC.	192,000.00	0.00	0.00	192,000.00
A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ENCORE COMMUNITY SERVICES INC.	100,000.00	0.00	0.00	100,000.00
C01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	11,280,702.00	11,270,313.29	0.00	10,388.71
D01	CITY COUNCIL FUNDING, DEPARTMENT FOR THE AGING, FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS, EQUIPMENT AND MOTOR VEHICLES, AND INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, CITYWIDE	14,693,000.00	3,755,797.70	1,585,395.11	9,351,807.19
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	1,679,583.00	1,614,225.12	53,657.09	11,700.79
K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BROOKLYN	964,240.00	964,240.00	0.00	0.00
K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	115,354.00	114,757.50	596.00	0.50
M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, MANHATTAN	1,520,939.00	820,939.02	0.00	699,999.98
M02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	1,000,000.00	1,000,000.00	0.00	0.00
M06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD HOUSE, INC.	50,000.00	50,000.00	0.00	0.00
M08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM.	226,000.00	0.00	0.00	226,000.00
M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	50,038.00	0.00	0.00	50,038.00
Q01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, AND THE PURCHASE OF VEHICLES TO BE USED BY THE DEPARTMENT FOR THE AGING, QUEENS	396,083.00	396,082.99	0.00	0.01
Q03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) .	1,931,000.00	1,638,662.75	0.00	292,337.25
Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	170,000.00	120,566.00	0.00	49,434.00
R01	ACQUISITIONS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, STATEN ISLAND	860,368.00	828,008.69	945.00	31,414.31
X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, THE BRONX	826,905.00	812,875.33	0.00	14,029.67
X84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	400,000.00	0.00	0.00	400,000.00
X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	1,900,000.00	1,900,000.00	0.00	0.00
	Total Department: 125	**128,093,464.00**	**83,325,778.24**	**4,924,711.96**	**39,842,973.80**
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
100	FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	2,449,000.00	389,065.58	109,123.42	1,950,811.00
102	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	1,721,000.00	778,647.00	102,577.91	839,775.09
199	NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	184,758.00	184,757.12	0.00	0.88
200	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	2,105,528.00	1,526,200.03	135,078.84	444,249.13
201	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	142,609,121.00	126,815,509.07	1,266,759.19	14,526,852.74
202	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	175,821,224.00	133,247,624.93	392,925.07	42,180,674.00
203	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	29,093,011.00	23,314,025.47	1,086,016.22	4,692,969.31

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
204	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	100,438,929.00	81,141,304.63	3,438,131.35	15,859,493.02
205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION,IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	92,891,833.00	81,504,711.10	5,483,934.45	5,903,187.45
206	NEW YORK ZOOLOGICAL SOCIETY, PURCHASES OF EQUIPMENT AND VEHICLES, GENERAL IMPROVEMENTS AND EXPANSION OF FACILITIES INCLUDING NEW ASIAN WILDLIFE COMPLEX.	8,070,096.00	8,070,092.95	0.00	3.05
208	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	318,595,979.00	188,759,878.75	22,890,223.49	106,945,876.76
209	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	99,074,248.00	94,318,154.36	81,097.82	4,674,995.82
210	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	41,213,144.00	37,548,058.04	1,104,052.88	2,561,033.08
211	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	54,725,592.00	52,657,091.72	828,755.24	1,239,745.04
212	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	39,600,517.00	27,650,771.01	4,263,700.02	7,686,045.97
213	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	63,622,501.00	40,863,399.01	0.01	22,759,101.98
214	NEW YORK PUBLIC LIBRARY, CENTRAL BUILDING, ALTERATION, REHABILITATION AND IMPROVEMENT OF EXISTING FACILITIES	3,752,601.00	3,752,598.79	0.00	2.21
215	AMERICAN MUSEUM OF NATURAL HISTORY, INTERIOR RECONSTRUCTION OF EXHIBITION HALLS & RELATED AREAS, PURCHASES OF VEHICLES AND EQUIPMENT, MANHATTAN.	7,714,948.00	7,711,672.50	0.00	3,275.50
216	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	20,697,606.00	12,777,434.04	1,064,381.79	6,855,790.17
217	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	42,834,337.00	33,322,161.89	486,878.30	9,025,296.81
218	METROPOLITAN MUSEUM OF ART, ADDITION FOR NEW AMERICAN PAINTING AND SCULPTURE WING	3,001,600.00	3,001,600.00	0.00	0.00
219	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	40,448,833.00	38,987,658.18	840,270.81	620,904.01
220	CONSTRUCTION OF METROPOLITAN MUSEUM OF ART, TEMPLE OF DENDUR, EXHIBIT AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	2,807,826.00	2,807,825.34	0.00	0.66
221	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	36,048,953.00	22,634,899.73	523,497.44	12,890,555.83
222	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	53,398,633.00	44,142,961.41	787,896.98	8,467,774.61
223	BRONX COUNTY HISTORICAL SOCIETY, RENOVATIONS AT VALENTINE-VARIAN HOUSE AND PURCHASES OF EQUIPMENT AND VEHICLES, POE COTTAGE.	30,216.00	30,215.32	0.00	0.68
224	RICHMOND TOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	11,272,866.00	8,896,439.49	437,632.00	1,938,794.51
225	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	15,123,134.00	11,019,213.81	2,109,837.15	1,994,083.04
226	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	10,332,021.00	9,182,279.43	69,708.35	1,080,033.22
227	HIGH ROCK CONSERVATION CENTER, STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES.	59,762.00	59,761.08	0.00	0.92
228	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	485,349,662.00	299,747,661.25	73,850,479.69	111,751,521.06
229	REHABILITATION OF OLD P.S. 9, FUNDED UNDER CD 3, NO. 308-02-MSA-3.	156,398.00	156,395.68	0.00	2.32
230	REHABILITATION OF WEST 47TH STREET FIREHOUSE, FUNDED UNDER CD-3 NO. 308-04-DRE-3.	969,267.00	969,185.03	0.00	81.97
231	ONDERDONK HOUSE RESTORATION FUNDED UNDER CD 3, NO. 308-06-DPR-3.	530,581.00	530,576.60	0.00	4.40
232	REHABILITATION OF A BUILDING AT SAILOR'S SNUG HARBOR (DESIGN), FUNDED UNDER CD 3, NO. 308-07-DCA-3.	249,860.00	249,859.25	0.00	0.75
233	JAMAICA ART CENTER, CD 4. NO. 308-20-DCA-4, RECONSTRUCTION.	531,608.00	531,604.52	0.00	3.48
234	RENOVATE SOUTH STREET SEAPORT MUSEUM	3,040,356.00	3,040,353.80	0.00	2.20
236	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	251,392,602.00	244,120,002.02	623,526.98	6,649,073.00
237	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	18,564,100.00	12,385,130.93	66,261.91	6,112,707.16
238	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	40,595,218.00	17,337,666.04	7,222,952.49	16,034,599.47
239	RECONSTRUCTION OF ST. MARK'S IN THE BOWERY, MANHATTAN	212,000.00	212,000.00	0.00	0.00
240	EL MUSEO DEL BARRIO, ALTERATIONS, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES.	370,076.00	370,070.40	0.00	5.60
241	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	27,280,496.00	19,737,698.06	1,283,766.06	6,259,031.88
242	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	33,701,417.00	30,123,919.22	125,900.00	3,451,597.78
243	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE IN BOTANICAL GARDENS, CITY-WIDE.	108,378.00	108,376.00	0.00	2.00
244	REHABILITATION, PURCHASE OF EQUIPMENT AND VEHICLES, OLD P.S. 9, BROOKLYN.	159,055.00	159,051.34	0.00	3.66
245	ART LAB, INC. AT THE SNUG HARBOR CULTURAL CENTER; ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND.	4,036,165.00	4,036,164.57	0.00	0.43
246	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	9,764,927.00	7,483,572.56	35,841.92	2,245,512.52
247	RENOVATION AND IMPROVEMENT OF THE PUERTO RICAN PLAYWRIGHTS AND ACTORS WORKSHOP	398,639.00	398,633.51	0.00	5.49
248	SYMPHONY SPACE RECONSTRUCTION, MANHATTAN (CD-6)	199,588.00	199,587.95	0.00	0.05
249	SAINT ANDREW'S EPISCOPAL CHURCH, HISTORICAL PRESERVATION	63,870.00	63,867.30	0.00	2.70
250	ACQUISITION AND RENOVATION OF 167-169 WEST 89TH STREET FOR A DANCE STUDIO AND WORKSHOP	361,220.00	360,680.05	0.00	539.95
251	ACQUISITION, ARCHIVES BUILDING, BRONX HISTORICAL SOCIETY	137,883.00	137,882.25	0.00	0.75
252	REHABILITATION OF CHAPEL, PURCHASE OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR, STATEN ISLAND.	178,846.00	178,841.40	0.00	4.60
253	CONSTRUCTION AND PURCHASE OF EQUIPMENT, CENTRAL CHILLER PLANT, SAILOR'S SNUG HARBOR, STATEN ISLAND.	1,769,152.00	1,769,143.45	0.00	8.55
254	CONSTRUCTION OF PORTABLE BANDSHELL FOR THE PHILHARMONIC, MANHATTAN.	1,961,639.00	1,961,639.00	0.00	0.00
256	RECONSTRUCTION OF 164 WEST 127TH ST. (JAZZMOBILE, INC., MANHATTAN. CD-VII)	354,774.00	354,773.09	0.00	0.91
257	RENOVATION, STUDIO MUSEUM IN HARLEM, MANHATTAN (CD-VII)	300,000.00	300,000.00	0.00	0.00
258	STATEN ISLAND ZOO, IMPROVEMENTS FOR THE HANDICAPPED	242,000.00	240,547.53	0.00	1,452.47
259	EAST HARLEM SCHOOL OF MUSIC, RECONSTRUCTION, MANHATTAN	32,011.00	32,010.20	0.00	0.80
260	AIMS OF MODZAWE, QUEENS, CD-VIII, CD-IX, RECONSTRUCTION OF BUILDING.	160,000.00	159,999.80	0.00	0.20
261	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	26,348,869.00	18,523,567.01	5,734.39	7,819,567.60
262	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	9,950,705.00	7,804,652.24	46,686.99	2,099,365.77
263	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	85,887,332.00	82,637,556.09	499,774.36	2,750,001.55
264	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, PURCHASES OF EQUIPMENT AND VEHICLES FOR THE GREAT HALL AT SNUG HARBOR CULTURAL CENTER, STATEN ISLAND.	810,287.00	806,692.92	0.00	3,594.08
265	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, PURCHASES OF EQUIPMENT AND VEHICLES FOR BUILDING C AT SNUG HARBOR CULTURAL CENTER, STATEN ISLAND.	407,539.00	407,052.36	0.00	486.64
268	CONSTRUCTION OF A NEW HOME FOR THE MUSEUM OF THE AMERICAN INDIAN, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	8,000,000.00	8,000,000.00	0.00	0.00
269	RECONSTRUCTION OF, AND PURCHASE OF EQUIPMENT FOR, THE INTAR THEATER, 420 W. 42ND STREET, MANHATTAN.	1,050.00	1,050.00	0.00	0.00
270	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEXAND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	493,481.00	493,479.58	0.00	1.42
271	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION, RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES.	1,446,125.00	1,202,573.64	25,092.49	218,458.87
272	CONSTRUCTION OF WELLS FOR VARIOUS CULTURAL INSTITUTIONS, CITYWIDE	128,455.00	128,454.14	0.00	0.86
273	RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, IMPROVEMENTS OF CITY-OWNED FACILITY, (ROD RODGERS DANCE COMPANY), 8 EAST 12TH STREET, MANHATTAN.	179,563.00	179,563.00	0.00	0.00
276	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	14,344,904.00	13,714,189.55	119,519.94	511,194.51
278	RECONSTRUCTION OF, IMPROVEMENTS TO THE MAJESTIC THEATRE, BROOKLYN	2,000,000.00	1,999,998.60	0.00	1.40
280	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STUDIO MUSEUM IN HARLEM.	61,732,715.00	6,061,569.25	28,027,146.10	27,643,999.65
283	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	65,246,234.00	65,246,233.56	0.00	0.44
284	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	22,028,000.00	22,000,000.00	0.00	28,000.00
285	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE METROPOLITAN MUSEUM OF ART, MANHATTAN.	3,375,001.00	3,375,000.00	0.00	1.00
286	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT LINCOLN CENTER, MANHATTAN	30,379,003.00	24,504,711.00	0.00	5,874,292.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
287	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, THE BRONX.	9,321,320.00	6,267,723.25	476,596.21	2,577,000.54
291	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	1,861,210.00	608,451.99	100,735.01	1,152,023.00
292	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	2,169,041.00	1,629,008.79	39,527.66	500,504.55
293	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	7,322,000.00	4,529,629.00	196,328.17	2,596,042.83
294	THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	8,519,870.00	4,203,468.35	304,374.90	4,012,026.75
297	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	4,650,736.00	0.00	3,413,736.47	1,236,999.53
298	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS	450,000.00	409,026.39	0.00	40,973.61
299	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART LAB AT THE SNUG HARBOR CULTURAL CENTER.	60,000.00	0.00	0.00	60,000.00
300	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	3,900,000.00	0.00	0.00	3,900,000.00
301	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	1,773,000.00	0.00	0.00	1,773,000.00
302	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY	5,241,000.00	2,855,032.55	844,387.45	1,541,580.00
304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	1,530,000.00	1,530,000.00	0.00	0.00
305	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	43,490.00	43,490.00	0.00	0.00
306	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP).	14,515.00	14,515.00	0.00	0.00
307	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACQUES MARCHAIS MUSEUM OF TIBETAN ART.	1,050,000.00	0.00	0.00	1,050,000.00
308	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARS NOVA THEATER.	292,000.00	0.00	0.00	292,000.00
309	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPOKE THE HUB DANCING,INC	50,000.00	0.00	0.00	50,000.00
310	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NOBLE MARITIME COLLECTION.	2,816,000.00	0.00	0.00	2,816,000.00
311	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WEEKSVILLE HERITAGE CENTER-HUNTERFLY HISTORIC HOUSES.	1,200,000.00	0.00	0.00	1,200,000.00
312	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET.	500,000.00	0.00	0.00	500,000.00
313	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AARON DAVIS HALL, INC.	27,000.00	0.00	0.00	27,000.00
314	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN OPERA PROJECTS.	47,000.00	0.00	0.00	47,000.00
315	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARROW GROUP, INC.	63,000.00	0.00	0.00	63,000.00
316	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN MUSIC SCHOOL.	3,359,000.00	0.00	0.00	3,359,000.00
317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CLASSICAL THEATRE OF HARLEM.	50,000.00	0.00	0.00	50,000.00
318	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE, INC.	200,000.00	0.00	0.00	200,000.00
319	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL ACTORS' GUILD OF AMERICA, INC.	69,000.00	0.00	0.00	69,000.00
320	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAPAN SOCIETY, INC.	1,250,000.00	0.00	0.00	1,250,000.00
321	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	7,000,000.00	0.00	0.00	7,000,000.00
322	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW GROUP, INC.	4,375,000.00	0.00	0.00	4,375,000.00
323	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW STAGE THEATRE COMPANY.	46,000.00	0.00	0.00	46,000.00
324	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIOULT DANCE THEATER, INC.	40,000.00	0.00	0.00	40,000.00
325	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF ILLUSTRATORS, INC.	140,000.00	0.00	0.00	140,000.00
326	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VINEYARD THEATRE AND WORKSHOP CENTER, INC.	113,000.00	0.00	0.00	113,000.00
327	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TARGET MARGIN THEATER.	66,000.00	0.00	0.00	66,000.00
328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	100,000.00	0.00	0.00	100,000.00
329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	138,000.00	0.00	0.00	138,000.00
331	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPTOWN DANCE ACADEMY.	50,000.00	0.00	0.00	50,000.00
332	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VINEYARD THEATRE AND WORKSHOP CENTER, INC.	74,000.00	0.00	0.00	74,000.00
333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	54,000.00	0.00	0.00	54,000.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
335	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVEMENT RESEARCH,INC.	38,000.00	0.00	0.00	38,000.00
336	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUX FACTORY.	1,250,000.00	0.00	0.00	1,250,000.00
337	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DOCUMENTARY CENTER, INC.	100,000.00	0.00	0.00	100,000.00
338	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	64,000.00	0.00	0.00	64,000.00
339	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IFETAYO CULTURAL ARTS ACADEMY.	2,000,000.00	0.00	0.00	2,000,000.00
340	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FIRELIGHT MEDIA, INC.	128,000.00	0.00	0.00	128,000.00
341	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORGAN LIBRARY & MUSEUM.	600,000.00	0.00	0.00	600,000.00
342	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IFETAYO CULTURAL ARTS ACADEMY.	350,000.00	0.00	0.00	350,000.00
343	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNIVERSAL HIP HOP MUSEUM.	2,000,000.00	0.00	0.00	2,000,000.00
345	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIOULT DANCE THEATER, INC.	145,000.00	0.00	0.00	145,000.00
346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VINEYARD THEATRE AND WORKSHOP CENTER, INC.	74,000.00	0.00	0.00	74,000.00
347	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVEMENT RESEARCH,INC.	115,000.00	0.00	0.00	115,000.00
348	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUX FACTORY.	1,250,000.00	0.00	0.00	1,250,000.00
349	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DOCUMENTARY CENTER, INC.	39,000.00	0.00	0.00	39,000.00
350	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESLIE-LOHMAN MUSEUM.	200,000.00	0.00	0.00	200,000.00
351	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HALEAKALA, INC. D/B/A THE KITCHEN.	100,000.00	0.00	0.00	100,000.00
352	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR BOOK ARTS, INC.	60,000.00	0.00	0.00	60,000.00
353	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	100,000.00	0.00	0.00	100,000.00
354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	145,000.00	0.00	0.00	145,000.00
355	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHASHAMA, INC.	40,000.00	0.00	0.00	40,000.00
356	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRICK MUSEUM.	220,000.00	0.00	0.00	220,000.00
999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	40,515,135.00	40,349,727.24	65,406.51	100,001.25
A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	375,000.00	375,000.00	0.00	0.00
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	3,350,000.00	3,349,620.93	0.00	379.07
A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	1,020,299.00	45,298.54	575,000.00	400,000.46
A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	2,256,000.00	273,190.33	581,448.67	1,401,361.00
A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/ NEW YORK (ART/NY).	4,405,000.00	4,157,468.00	236,270.00	11,262.00
A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALVIN AILEY AMERICAN DANCE THEATER.	1,972,000.00	1,800,000.00	0.00	172,000.00
A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN INSTITUTE OF ARCHITECTS.	75,000.00	75,000.00	0.00	0.00
A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	6,728,000.00	4,443,000.00	0.00	2,285,000.00
A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	4,400,000.00	0.00	0.00	4,400,000.00
A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	2,298,000.00	1,606,683.64	307,279.36	384,037.00
A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	1,587,000.00	1,110,906.00	0.00	476,094.00
A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC.	99,000.00	97,382.62	0.00	1,617.38
A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	4,343,000.00	1,539,059.83	50,668.93	2,753,271.24
A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARYSHNIKOV DANCE FOUNDATION.	31,000.00	31,000.00	0.00	0.00
A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	485,226.00	483,984.80	1,241.20	0.00
A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHERRY LANE THEATER.	1,000.00	0.00	0.00	1,000.00
A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	1,000,000.00	0.00	0.00	1,000,000.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHURCH STREET SCHOOL FOR MUSIC AND ART.	100,000.00	99,687.00	0.00	313.00
A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY WORKS.	332,000.00	319,534.22	0.00	12,465.78
A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATIVE TIME.	322,000.00	297,214.52	4,800.00	19,985.48
A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP).	1,170,000.00	281,159.05	0.00	888,840.95
A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	2,438,000.00	1,492,560.16	122,900.32	822,539.52
A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE.	880,000.00	783,802.26	0.00	96,197.74
A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORP.	62,000.00	60,976.00	0.00	1,024.00
A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	1,853,000.00	1,329,876.07	437,939.96	85,183.97
A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	780,000.00	372,500.00	191,908.00	215,592.00
A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	1,362,000.00	1,033,996.00	0.00	328,004.00
A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	1,999,000.00	267,365.00	0.00	1,731,635.00
A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EXIT ART.	293,000.00	92,759.15	0.00	200,240.85
A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	156,391.00	144,784.57	11,604.66	1.77
A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN SCHOOL OF MUSIC.	1,020,000.00	0.00	1,000,000.00	20,000.00
A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	216,000.00	215,893.88	0.00	106.12
A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	2,196,000.00	1,323,800.94	3,199.06	869,000.00
A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	3,000,375.00	31,431.25	892,943.75	2,076,000.00
A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	1,815,000.00	1,646,957.26	16,207.00	151,835.74
A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	577,000.00	379,548.54	1,393.05	196,058.41
A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE,INC.	1,805,000.00	1,770,000.00	94,209.00	-59,209.00
A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAIDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	24,750,000.00	6,735,758.00	15,647,055.00	2,367,187.00
A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	3,321,000.00	3,060,281.96	63,806.39	196,911.65
A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	353,000.00	293,798.31	0.00	59,201.69
A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	4,000,000.00	3,001,279.04	8,720.96	990,000.00
A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	2,647,000.00	1,185,084.00	442,058.00	1,019,858.00
A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	4,675,000.00	0.00	0.00	4,675,000.00
A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	1,670,000.00	504,889.73	0.00	1,165,110.27
A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JUDAICA MUSEUM OF THE HEBREW.	2,000.00	0.00	0.00	2,000.00
A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KEHILA KEDOSH JANINA MUSEUM.	40,000.00	0.00	0.00	40,000.00
A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEAGUE OF AMERICAN THEATER.	983,000.00	940,393.88	42,606.12	0.00
A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIBERTY BOX THEATER.	1,000,000.00	0.00	0.00	1,000,000.00
A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	4,850,000.00	3,150,000.00	0.00	1,700,000.00
A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	650,000.00	204,636.59	0.00	445,363.41
A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	1,496,000.00	1,120,376.64	4,665.62	370,957.74
A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	2,556,657.00	1,700,279.95	856,377.05	-0.00
A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PERFORMANCE SPACE 122.	100,000.00	0.00	0.00	100,000.00
A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC./ FILM FORUM.	120,000.00	21,000.00	0.00	99,000.00
A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	3,200,000.00	2,843,636.00	0.00	356,364.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	4,755,000.00	980,000.00	0.00	3,775,000.00
A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF COMIC AND CARTOON ART.	1,000.00	0.00	0.00	1,000.00
A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	2,750,000.00	2,170,500.74	0.00	579,499.26
A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	8,150,000.00	120,129.80	0.00	8,029,870.20
A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GHETTO FILM SCHOOL.	750,000.00	693,982.79	0.00	56,017.21
A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF AMERICAN HISTORY.	123,000.00	0.00	0.00	123,000.00
A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	1,900,000.00	0.00	0.00	1,900,000.00
A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	7,711,000.00	5,849,809.75	685,690.25	1,175,500.00
A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	1,357,000.00	31,945.48	0.00	1,325,054.52
A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	24,327,000.00	13,831,422.81	112,577.19	10,383,000.00
A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	378,000.00	274,755.55	55,000.00	48,244.45
A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	4,191,000.00	603,689.10	0.00	3,587,310.90
A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	750,000.00	750,000.00	0.00	0.00
A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	3,714,000.00	820,489.75	39,510.25	2,854,000.00
A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	5,145,000.00	897,107.85	1,417,854.88	2,830,037.27
A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR QUEENS SYMPHONY ORCHESTRA.	100,000.00	34,850.25	0.00	65,149.75
A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL.	425,000.00	208,221.38	0.00	216,778.62
A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROSIE'S BROADWAY KIDS.	760,394.00	716,081.22	0.00	44,312.78
A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	4,650,000.00	4,079,251.63	219,748.37	351,000.00
A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	2,240,000.00	0.00	0.00	2,240,000.00
A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCANDINAVIAN EAST COAST MUSEUM.	200,000.00	0.00	0.00	200,000.00
A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	284,021.00	270,880.99	13,140.00	0.01
A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	8,093,000.00	6,663,622.70	0.00	1,429,377.30
A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	15,101,000.00	4,344,937.00	59,127.00	10,696,936.00
A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	5,485,000.00	156,208.38	0.00	5,328,791.62
A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	3,831,000.00	2,491,404.25	66,541.69	1,273,054.06
A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACTORS FUND.	577,000.00	525,714.77	0.00	51,285.23
A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	901,398.00	901,397.41	0.00	0.59
A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	349,956.00	347,946.98	2,008.75	0.27
A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUILDERS ASSOCIATION.	169,000.00	123,998.69	0.00	45,001.31
A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HALEAKALA, INC. D/B/A THE KITCHEN.	2,582,000.00	81,750.70	0.00	2,500,249.30
AA0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	4,556,000.00	0.00	0.00	4,556,000.00
AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRIBECCA FILM INSTITUTE.	1,000.00	0.00	0.00	1,000.00
AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	3,298,313.00	3,298,313.00	0.00	0.00
AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	8,065,483.00	8,016,032.82	0.00	49,450.18
AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	6,935,749.00	5,298,839.45	236,798.30	1,400,111.25
AA7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND CITY CULTURAL ALLIANCE (LICCA).	35,233.00	11,829.90	23,403.10	0.00
AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	47,249,999.00	45,249,840.69	157.32	2,000,000.99

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	6,010,000.00	4,010,000.00	0.00	2,000,000.00
AAA	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	2,655,000.00	895,691.00	1,333,309.00	426,000.00
AB0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	7,038,000.00	0.00	10,986.00	7,027,014.00
AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARYSHNIKOV DANCE FOUNDATION.	1,995,243.00	1,995,242.26	0.00	0.74
AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	771,483.00	771,483.00	0.00	0.00
AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	12,500,000.00	9,956,145.39	0.00	2,543,854.61
AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ENSEMBLE STUDIO THEATRE.	2,250,000.00	0.00	0.00	2,250,000.00
AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	525,000.00	59,649.28	20,000.00	445,350.72
AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	5,430,000.00	4,499,998.80	930,000.00	1.20
AC0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	2,150,000.00	0.00	1,700,000.00	450,000.00
AC1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHEZ BUSHWICK.	242,566.00	242,565.60	0.00	0.40
AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAMA FOUNDATION FOR THE ARTS.	137,306.00	137,305.99	0.00	0.01
AC6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	375,000.00	375,000.00	0.00	0.00
AC8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	7,423,443.00	7,159,236.93	83,146.11	181,059.96
AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	6,880,000.00	3,333,255.79	1,646,587.21	1,900,157.00
AD1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	1,306,000.00	0.00	0.00	1,306,000.00
AD4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/ NEW YORK (ART/NY).	12,252,619.00	10,971,306.80	453,000.51	828,311.69
AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	2,149,797.00	121,534.47	262.09	2,028,000.44
AD6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALVIN AILEY AMERICAN DANCE THEATER.	2,142,000.00	2,017,616.00	82,384.00	42,000.00
AD7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET - SCHERMERHORN HOUSE.	78,000.00	74,484.19	0.00	3,515.81
AD9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN INSTITUTE OF ARCHITECTS.	15,521.00	15,521.00	0.00	0.00
AE0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAIDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	1,100,000.00	540,647.00	459,353.00	100,000.00
AE1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	3,420,686.00	1,170,628.91	56.40	2,250,000.69
AE2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	1,550,000.00	693,837.86	6,162.14	850,000.00
AE5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	2,274,721.00	1,964,831.24	18,739.76	291,150.00
AE6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC.	61,141.00	61,141.00	0.00	0.00
AE7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	2,708,012.00	1,981,254.50	49,417.00	677,340.50
AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	1,321,809.00	903,604.88	12,133.12	406,071.00
AE9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	35,785.00	0.00	35,785.00	0.00
AF0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	2,475,814.00	2,455,307.60	9,974.40	10,532.00
AF1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF MANHATTAN.	8,875,000.00	375,000.00	0.00	8,500,000.00
AF2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHURCH STREET SCHOOL FOR MUSIC AND ART.	100,000.00	100,000.00	0.00	0.00
AF4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	802,331.00	429,430.80	300.00	372,600.20
AF5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CREATIVE TIME.	780,681.00	739,160.08	29,540.72	11,980.20
AF7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATRE.	267,000.00	261,294.40	0.00	5,705.60
AF8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	3,512,000.00	263,041.73	277,797.70	2,971,160.57

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
AF9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP).	862,018.00	175,989.90	0.00	686,028.10
AG0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL SETTLEMENT.	950,000.00	50,000.00	0.00	900,000.00
AG1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE.	533,000.00	522,000.00	0.00	11,000.00
AG2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	303,000.00	297,000.00	0.00	6,000.00
AG3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	2,879,103.00	2,336,877.12	408,385.88	133,840.00
AG4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM OF ART.	187,000.00	186,984.10	0.00	15.90
AG5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	839,000.00	14,000.00	825,000.00	0.00
AG6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL.	80,375.00	50,375.00	0.00	30,000.00
AG7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	745,000.00	500,000.00	0.00	245,000.00
AG8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	2,654,000.00	250,000.00	0.00	2,404,000.00
AG9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	1,692,000.00	1,242,395.60	0.00	449,604.40
AH0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS.	100,000.00	86,227.00	0.00	13,773.00
AH1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/ NEW YORK (ART/NY).	900,000.00	742,998.09	156,987.91	14.00
AH2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN.	9,471,000.00	7,401,320.00	0.00	2,069,680.00
AH3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTS CONNECTION.	73,000.00	72,419.59	0.00	580.41
AH4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTSPACE PROJECTS INC. .	1,500,000.00	1,500,000.00	0.00	0.00
AH5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATRE.	100,000.00	0.00	0.00	100,000.00
AH6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATE IN CHINATOWN.	125,000.00	0.00	0.00	125,000.00
AH7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FRIENDS OF THE NEW YORK TRANSIT MUSEUM.	150,000.00	150,000.00	0.00	0.00
AH8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	3,432,460.00	3,334,928.21	97,527.70	4.09
AH9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	701,000.00	646,991.22	19,050.00	34,958.78
AI0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	3,300,000.00	2,989,003.35	10,996.65	300,000.00
AI1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	1,275,000.00	195,700.04	0.00	1,079,299.96
AI2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	163,505.00	56,555.00	0.00	106,950.00
AI3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	2,420,000.00	2,250,000.00	0.00	170,000.00
AI4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	1,863,956.00	1,630,488.74	36,460.00	197,007.26
AI5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	463,024.00	397,920.53	824.90	64,278.57
AI6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	4,000,000.00	2,000,632.14	415,500.00	1,583,867.86
AI7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAIDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	16,000,000.00	1,750,000.00	14,250,000.00	0.00
AI8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	1,816,299.00	1,465,964.76	190,524.69	159,809.55
AI9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	10,397,450.00	10,299,920.95	94,079.05	3,450.00
AJ0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN GLASS.	760,000.00	760,000.00	0.00	0.00
AJ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE COMPANY.	5,000,000.00	4,103,636.46	831,363.54	65,000.00
AJ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	126,017.00	126,016.81	0.00	0.19
AJ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	4,883,798.00	4,054,000.00	4,197.58	825,600.42

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
AJ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY FOR THE PRESERVATION OF WEEKSVILLE AND BEDFORD STUYVESANT HISTORY.	750,000.00	0.00	0.00	750,000.00
AJ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	4,646,000.00	4,398,785.24	56,801.76	190,413.00
AJ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	675,000.00	0.00	0.00	675,000.00
AJ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	3,472,228.00	2,013,225.83	2.00	1,459,000.17
AK0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	2,700,000.00	2,700,000.00	0.00	0.00
AK1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	3,350,000.00	1,350,000.00	0.00	2,000,000.00
AK2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	400,000.00	0.00	0.00	400,000.00
AK3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	2,322,069.00	1,142,801.26	5,578.12	1,173,689.62
AK4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	3,600,000.00	2,000,000.00	0.00	1,600,000.00
AK5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	1,731,610.00	863,819.01	38,902.91	828,888.08
AK6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	4,745,000.00	3,302,748.81	8,749.50	1,433,501.69
AK7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	4,306,662.00	2,481,540.98	1,070,253.64	754,867.38
AK8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORGAN LIBRARY & MUSEUM.	571,000.00	0.00	0.00	571,000.00
AK9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC./ FILM FORUM.	270,350.00	66,350.00	0.00	204,000.00
AL0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRILOCK FUSION ARTS, INC.	66,000.00	65,870.91	0.00	129.09
AL1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	1,972,628.00	1,922,628.00	0.00	50,000.00
AL2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	6,553,750.00	1,250,000.00	0.00	5,303,750.00
AL4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	5,999,826.00	937,500.00	326.48	5,061,999.52
AL6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	750,000.00	0.00	0.00	750,000.00
AL7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	1,695,000.00	1,191,602.23	5,003.11	498,394.66
AL8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	2,712,499.00	2,155,499.00	0.00	557,000.00
AL9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	995,000.00	807,783.41	79,216.59	108,000.00
AM0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	100,000.00	100,000.00	0.00	0.00
AM1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP).	86,000.00	38,245.58	0.00	47,754.42
AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	2,287,500.00	0.00	0.00	2,287,500.00
AM3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	19,490,660.00	17,378,934.93	111,725.07	2,000,000.00
AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	5,246,298.00	72,402.40	566,693.52	4,607,202.08
AM5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	157,000.00	0.00	124,771.63	32,228.37
AM6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK TRANSIT MUSEUM.	150,000.00	150,000.00	0.00	0.00
AM7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM.	174,464.00	174,463.08	0.00	0.92
AM8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	34,500.00	0.00	0.00	34,500.00
AN1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	2,277,750.00	2,250,920.88	26,828.78	0.34
AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARTS CONNECTION.	88,702.00	61,101.55	0.00	27,600.45
AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	5,783,000.00	2,746,135.00	1,488,865.00	1,548,000.00
AN7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	2,097,500.00	1,259,567.00	780,433.00	57,500.00
AN8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	3,065,621.00	365,155.85	5,421.15	2,695,044.00
AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	7,242,324.00	6,519,909.25	722,414.00	0.75

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
AO0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.	325,000.00	246,461.68	78,538.32	0.00
AO2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE COMPANY.	22,003,518.00	21,860,803.00	113,965.00	28,750.00
AO3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO REPERTORY THEATRE, INC.	47,780.00	47,780.00	0.00	0.00
AO4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	13,758,649.00	8,083,135.06	0.00	5,675,513.94
AO5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SYMPHONY SPACE.	4,345,598.00	103,597.45	0.00	4,242,000.55
AO6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	717,000.00	617,000.00	0.00	100,000.00
AO7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	194,045.00	154,045.00	0.00	40,000.00
AO8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	700,000.00	0.00	0.00	700,000.00
AO9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HALEAKALA, INC. D/B/A THE KITCHEN.	1,077,897.00	77,897.00	0.00	1,000,000.00
AP1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNYC NEW YORK PUBLIC RADIO.	6,839,024.00	6,796,078.86	42,944.05	1.09
AP2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	1,328,000.00	600,000.00	0.00	728,000.00
AP3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	3,267,896.00	658,924.75	33,971.25	2,575,000.00
AP4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	1,917,000.00	50,000.00	0.00	1,867,000.00
AP6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LARK THEATRE COMPANY.	99,234.00	99,231.46	0.00	2.54
AP7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	7,950,000.00	3,332,008.76	3,043,991.24	1,574,000.00
AP9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	574,855.00	565,848.42	9,006.58	0.00
AQ0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	1,004,000.00	35,874.80	296,125.00	672,000.20
AQ1	CITY COUNCIL FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	3,734,000.00	2,209,800.31	139,199.69	1,385,000.00
AQ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.	29,000.00	0.00	0.00	29,000.00
AQ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	2,755,000.00	338,482.00	1,518.00	2,415,000.00
AQ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	45,754.00	17,003.34	0.00	28,750.66
AQ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	4,375,000.00	460,554.55	26,502.35	3,887,943.10
AQ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	250,709.00	123,709.40	0.00	126,999.60
AQ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	361,000.00	65,475.31	70,667.69	224,857.00
AQ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL DANCE INSTITUTE, INC.	173,681.00	173,681.00	0.00	0.00
AQ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	2,544,000.00	0.00	0.00	2,544,000.00
AR2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.	135,249.00	135,249.00	0.00	0.00
AR3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COUNCIL ON THE ARTS.	39,000.00	39,000.00	0.00	0.00
AR4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	26,161.00	16,961.00	0.00	9,200.00
AR6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	286,250.00	0.00	0.00	286,250.00
AR7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	86,000.00	86,000.00	0.00	0.00
AR8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	1,048,000.00	0.00	0.00	1,048,000.00
AR9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX COUNCIL ON THE ARTS.	2,606,000.00	1,754,986.09	235,428.50	615,585.41
AS0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	683,121.00	511,719.00	59,402.00	112,000.00
AS1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	1,166,238.00	646,687.07	0.00	519,550.93
AS3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	500,000.00	0.00	0.00	500,000.00
AS4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	74,000.00	73,715.60	0.00	284.40
AS5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	670,000.00	669,760.00	0.00	240.00
AS6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	683,000.00	376,849.94	15,642.20	290,507.86
AS7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COUNCIL ON THE ARTS.	100,000.00	0.00	0.00	100,000.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
AS8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA BELVEDERE.	259,000.00	0.00	240,999.12	18,000.88
AT0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FRIENDS OF WOODLAWN CEMETERY.	108,000.00	107,980.00	0.00	20.00
AT1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEARL THEATRE COMPANY, INC.	75,000.00	75,000.00	0.00	0.00
AT2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN SCHOOL OF MUSIC.	550,000.00	0.00	539,000.00	11,000.00
AT3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	1,163,000.00	0.00	0.00	1,163,000.00
AT4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER, INC.	1,378,142.00	1,015,858.83	192,797.01	169,486.16
AT6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO THINK TANK, INC.	67,000.00	32,000.00	0.00	35,000.00
AT7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	526,000.00	9,946.00	0.00	516,054.00
AT8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA BELVEDERE.	791,000.00	87,000.00	701,919.00	2,081.00
AU2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	19,000.00	0.00	0.00	19,000.00
AU3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABINGDON THEATRE COMPANY.	25,000.00	25,000.00	0.00	0.00
AU4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW DRAMATISTS, INC.	30,000.00	0.00	0.00	30,000.00
AU5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.	412,000.00	0.00	0.00	412,000.00
AU8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEARL THEATRE COMPANY, INC.	27,495.00	27,494.40	0.00	0.60
AU9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO THINK TANK, INC.	32,000.00	25,697.60	0.00	6,302.40
AV0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	1,025,000.00	0.00	0.00	1,025,000.00
AV1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	735,000.00	35,000.00	0.00	700,000.00
AV2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA BELVEDERE.	841,000.00	76,072.77	764,927.23	0.00
AV3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PALEY CENTER FOR MEDIA.	750,000.00	0.00	0.00	750,000.00
AV5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABINGDON THEATRE COMPANY.	22,500.00	22,499.96	0.00	0.04
AV6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW DRAMATISTS, INC.	30,000.00	0.00	0.00	30,000.00
AV7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.	1,117,000.00	0.00	0.00	1,117,000.00
AV8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	3,945,000.00	26,236.36	57,763.64	3,861,000.00
AV9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	3,857,726.00	1,924,726.00	0.00	1,933,000.00
AW0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	1,951,309.00	451,309.00	637,000.00	863,000.00
AW1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPTOWN DANCE ACADEMY.	419,000.00	0.00	0.00	419,000.00
AW2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN SCHOOL OF MUSIC.	1,250,000.00	0.00	1,226,000.00	24,000.00
AW3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAS SOCIETY, INC.	1,057,000.00	0.00	0.00	1,057,000.00
AW4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROADWAY HOUSING COMMUNITIES.	950,000.00	645,238.21	281,384.79	23,377.00
AW5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER, INC.	1,213,000.00	1,157,893.94	51,235.90	3,870.16
AW6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	30,000.00	0.00	0.00	30,000.00
AW7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	2,025,000.00	65,714.41	60,285.59	1,899,000.00
AW8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE WOODLAWN CONSERVANCY, INC.	42,000.00	42,000.00	0.00	0.00
AX2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROOFTOP FILMS, INC.	124,000.00	60,100.53	0.00	63,899.47
AX3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	263,000.00	82,000.00	0.00	181,000.00
AX4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	957,000.00	162,418.84	543,567.50	251,013.66
AX5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOME FOR CONTEMPORARY THEATRE & ART	214,000.00	174,428.46	1,393.05	38,178.49
AX7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS.	475,000.00	365,867.84	109,131.33	0.83
AX8	CULTURE SHED, SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES.	50,500,000.00	50,220,448.80	279,551.20	0.00
AY1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE,INC.	484,000.00	329,079.00	0.00	154,921.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
AY2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TADA! THEATRE ARTS AND DANCE ALLIANCE INC.	75,000.00	75,000.00	0.00	0.00
AY3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	527,000.00	295,000.00	70,000.00	162,000.00
AY4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOTUS FINE ARTS PRODUCTIONS, INC.	44,440.00	43,385.00	1,055.00	0.00
AY5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	110,000.00	35,000.00	0.00	75,000.00
AY9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CLASSICAL THEATRE, INC.	116,000.00	116,000.00	0.00	0.00
AZ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AARON DAVIS HALL, INC.	70,000.00	0.00	0.00	70,000.00
AZ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CIRCLE IN THE SQUARE THEATRE SCHOOL, INC.	60,456.00	60,413.00	0.00	43.00
AZ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	1,100,000.00	692,000.00	343,000.00	65,000.00
AZ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	299,000.00	124,000.00	0.00	175,000.00
AZ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATIVE TIME.	100,000.00	99,760.00	13,580.00	-13,340.00
AZ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	600,000.00	500,000.00	0.00	100,000.00
AZ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CLASSICAL THEATRE, INC.	14,926.00	14,925.24	0.00	0.76
AZ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER FOR THE NEW CITY FOUNDATION, INC.	640,000.00	2,000.00	13,000.00	625,000.00
B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART LAB AT THE SNUG HARBOR CULTURAL CENTER.	160,000.00	8,082.00	32,858.00	119,060.00
B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	98,000.00	36,755.96	0.00	61,244.04
B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	1,986,000.00	1,470,480.68	0.00	515,519.32
B04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN BALLET THEATER FOUNDATION.	50,000.00	50,000.00	0.00	0.00
B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	6,300,000.00	5,361,349.98	237,908.64	700,741.38
B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	20,759,489.00	17,863,891.40	824,772.90	2,070,824.70
B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	399,500.00	177,526.04	16,466.38	205,507.58
B09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	2,428,000.00	1,126,269.32	0.00	1,301,730.68
B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	7,843,000.00	250,182.02	220,831.89	7,371,986.09
B14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	2,350,000.00	977,789.58	530,721.76	841,488.66
B15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	2,897,000.00	2,890,000.00	0.00	7,000.00
B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	870,147.00	116,842.06	0.00	753,304.94
B19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS	486,000.00	425,000.00	0.00	61,000.00
B23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN MUSIC SCHOOL.	4,940,000.00	0.00	0.00	4,940,000.00
B24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	12,714,000.00	359,322.26	667,488.80	11,687,188.94
B25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	4,970,000.00	0.00	0.00	4,970,000.00
B26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREENWICH HOUSE, INC.	100,000.00	0.00	0.00	100,000.00
B27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	2,000,000.00	1,936,342.52	63,657.48	0.00
B28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX COUNCIL ON THE ARTS.	4,007,000.00	2,851,779.09	297,683.15	857,537.76
B29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MABOU MINES DEVELOPMENT FOUNDATION, INC.	50,000.00	49,980.00	49,980.00	-49,960.00
B32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	3,900,000.00	345,019.08	374,414.50	3,180,566.42
B33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAPAN SOCIETY, INC.	200,000.00	0.00	0.00	200,000.00
B34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	567,000.00	352,449.25	1,200.75	213,350.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
B35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PROJECT AND PRODUCTIONS, INC.	700,000.00	0.00	0.00	700,000.00
B36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DYNAMIC FORMS, INC.	100,000.00	0.00	0.00	100,000.00
B37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPACEWORKS NYC INC.	150,000.00	0.00	0.00	150,000.00
B38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	101,916.00	73,915.82	0.00	28,000.18
B39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CLASSICAL THEATRE OF HARLEM.	101,000.00	0.00	0.00	101,000.00
B40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARROW GROUP.	42,000.00	0.00	0.00	42,000.00
B43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL OF AMERICAN BALLET, INC.	250,000.00	250,000.00	0.00	0.00
B44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JULIA DE BURGOS LATINO CULTURAL CENTER.	400,000.00	0.00	0.00	400,000.00
B45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITY LORE, INC.	50,000.00	50,000.00	0.00	0.00
B46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIA CENTER FOR THE ARTS, INC.	750,000.00	0.00	0.00	750,000.00
B48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	18,000.00	18,000.00	0.00	0.00
B50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	896,000.00	0.00	0.00	896,000.00
B52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VIVIAN BEAUMONT THEATER, INC.	950,000.00	50,000.00	500,000.00	400,000.00
B53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GENERAL SOCIETY OF MECHANICS AND TRADESMEN.	650,000.00	0.00	0.00	650,000.00
B54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	29,000.00	0.00	0.00	29,000.00
B55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAS SOCIETY, INC.	255,000.00	0.00	0.00	255,000.00
B56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROADWAY HOUSING COMMUNITIES.	450,000.00	0.00	0.00	450,000.00
B57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIA CENTER FOR THE ARTS, INC.	1,750,000.00	0.00	0.00	1,750,000.00
B59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	19,000.00	19,000.00	0.00	0.00
B60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	36,000.00	0.00	0.00	36,000.00
B61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL OF AMERICAN BALLET, INC.	236,391.00	236,390.56	0.00	0.44
B62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	775,000.00	16,790.35	67,324.43	690,885.22
B63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	23,674.00	23,673.59	0.00	0.41
B64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VIVIAN BEAUMONT THEATER, INC.	700,250.00	8,087.30	653,162.70	39,000.00
B67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORIGINAL MUSIC WORKSHOP.	235,000.00	127,695.00	13,535.90	93,769.10
B68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA GUILD.	42,250.00	42,249.40	0.00	0.60
B69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	58,000.00	0.00	0.00	58,000.00
B70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	650,000.00	0.00	392,000.00	258,000.00
B71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JACQUES MARCHAIS MUSEUM OF TIBETAN ART	550,000.00	0.00	0.00	550,000.00
B72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLICOLOR.	97,000.00	46,582.56	0.00	50,417.44
B73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOEL POINTER FOUNDATION.	1,071,000.00	0.00	0.00	1,071,000.00
B74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	100,000.00	0.00	0.00	100,000.00
B75	BOROUGH PRESIDENT FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	475,450.00	0.00	0.00	475,450.00
B77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VIVIAN BEAUMONT THEATER, INC.	400,000.00	10,841.08	289,158.92	100,000.00
B78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	1,000,000.00	0.00	0.00	1,000,000.00
B80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAS SOCIETY, INC.	35,000.00	0.00	0.00	35,000.00
B81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	650,000.00	0.00	0.00	650,000.00
B82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW ART PUBLICATIONS, INC. DBA BOMB MAGAZINE.	43,000.00	41,783.05	0.00	1,216.95

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
B83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	45,000.00	35,041.66	0.00	9,958.34
B84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACKIE ROBINSON FOUNDATION.	2,600,000.00	0.00	0.00	2,600,000.00
B85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	23,000.00	0.00	0.00	23,000.00
B86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR REEL STORIES TEEN FILMMAKING MEDIA LAB.	50,000.00	45,438.31	0.00	4,561.69
B87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROOFTOP FILMS, INC.	38,000.00	0.00	0.00	38,000.00
B88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GENERAL SOCIETY OF THE MECHANICS AND TRADESMEN.	250,000.00	0.00	0.00	250,000.00
B89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MIDORI FOUNDATION, INC	39,397.00	39,396.18	0.00	0.82
B90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPOKE THE HUB DANCING,INC	50,000.00	0.00	0.00	50,000.00
B91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN CONSERVATORY OF MUSIC (BKCM)	744,000.00	0.00	0.00	744,000.00
B92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL.	346,000.00	0.00	0.00	346,000.00
B94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	100,000.00	0.00	0.00	100,000.00
B96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL SETTLEMENT.	52,000.00	0.00	0.00	52,000.00
B97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORIGINAL MUSIC WORKSHOP.	35,000.00	0.00	35,000.00	0.00
B98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	425,000.00	0.00	0.00	425,000.00
B99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHILDREN'S MUSEUM OF MANHATTAN.	8,575,000.00	0.00	0.00	8,575,000.00
BA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	1,500,000.00	0.00	0.00	1,500,000.00
C01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	24,793,694.00	24,793,690.93	0.00	3.07
C02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT,INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	64,198,555.00	64,111,018.88	0.00	87,536.12
C03	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	8,820,974.00	8,801,772.18	0.00	19,201.82
C04	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION,IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	6,780,668.00	6,780,607.38	60.00	0.62
C05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	7,918,096.00	7,915,592.02	2,500.00	3.98
C06	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	7,669,694.00	7,657,071.34	0.00	12,622.66
C07	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	2,593,933.00	2,587,602.45	6,327.70	2.85
C08	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	2,924,053.00	2,924,051.87	0.00	1.13
C09	RECONSTRUCTION, OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN	60,000.00	60,000.00	0.00	0.00
C10	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	8,032,869.00	8,032,867.36	0.00	1.64
C11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	2,204,000.00	2,204,000.00	0.00	0.00
C12	ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN	10,535,953.00	10,535,951.55	0.00	1.45
C13	ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	3,771,066.00	3,771,065.13	0.00	0.87
C14	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	2,783,745.00	2,783,744.23	0.00	0.77
C15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC./ FILM FORUM.	112,000.00	0.00	0.00	112,000.00
C16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	150,000.00	0.00	0.00	150,000.00
C17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO THINK TANK, INC.	35,000.00	0.00	0.00	35,000.00
C18	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	1,499,946.00	1,499,946.00	0.00	0.00
C19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	100,000.00	0.00	0.00	100,000.00
C20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF ILLUSTRATORS, INC.	40,000.00	0.00	0.00	40,000.00
C21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW GROUP, INC.	250,000.00	0.00	0.00	250,000.00
C22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	12,959,312.00	12,959,311.48	0.00	0.52
C23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAPAN SOCIETY, INC.	150,000.00	0.00	0.00	150,000.00
C24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CLASSICAL THEATRE OF HARLEM.	50,000.00	0.00	0.00	50,000.00
C25	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	3,366,710.00	3,366,709.05	0.00	0.95
C26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TANK, LTD.	130,000.00	0.00	0.00	130,000.00
C27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARROW GROUP.	42,000.00	0.00	0.00	42,000.00
C28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP).	300,000.00	0.00	0.00	300,000.00
C30	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	11,803,284.00	11,799,002.98	0.00	4,281.02
C31	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	8,403,369.00	8,394,129.07	0.00	9,239.93

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
C32	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	1,324,739.00	1,324,734.03	0.00	4.97
C35	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	23,372,497.00	23,372,495.72	0.00	1.28
C41	RICHMOND TOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	971,420.00	971,416.25	0.00	3.75
C46	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	841,219.00	841,218.92	0.00	0.08
C48	LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	18,124,276.00	18,124,274.58	0.00	1.42
C50	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS,INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	16,590,665.00	16,590,663.99	0.00	1.01
C51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	2,093,821.00	2,093,820.32	0.00	0.68
C52	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	1,212,847.00	1,212,846.50	0.00	0.50
C62	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	11,788,347.00	11,788,344.27	0.00	2.73
C64	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	23,935,043.00	23,935,024.23	0.00	18.77
C67	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	64,994,425.00	64,883,523.95	109,876.85	1,024.20
C71	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	3,361,814.00	3,361,811.62	0.00	2.38
C77	STATEN ISLAND CHILDREN'S MUSEUM, RECONSTRUCTION OF FACILITIES AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR, STATEN ISLAND	4,937,351.00	4,937,347.41	0.00	3.59
C79	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	5,548,168.00	5,548,164.75	0.00	3.25
C91	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	2,169,725.00	2,155,383.85	0.00	14,341.15
D01	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	44,218,000.00	31,785,003.16	664,943.16	11,768,053.68
D02	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT,INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	86,500,000.00	44,941,659.32	30,221,292.67	11,337,048.01
D03	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	18,087,000.00	14,136,997.69	574,175.09	3,375,827.22
D04	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	33,172,000.00	18,517,726.44	7,415,716.67	7,238,556.89
D05	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	30,217,000.00	13,255,337.06	13,504,479.01	3,457,183.93
D06	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	27,402,527.00	19,061,780.53	5,134,682.47	3,206,064.00
D07	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	9,140,000.00	4,056,982.95	1,415,495.13	3,667,521.92
D08	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	13,881,000.00	5,605,211.85	150,530.50	8,125,257.65
D09	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	1,672,000.00	413,000.00	36,000.00	1,223,000.00
D10	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	24,360,000.00	15,311,445.56	198,554.44	8,850,000.00
D11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	2,767,000.00	2,557,662.09	0.00	209,337.91
D13	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	11,851,000.00	4,656,909.37	273.79	7,193,816.84
D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	20,412,000.00	4,208,808.18	1,159,809.11	15,043,382.71
D15	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER : ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	2,788,000.00	0.00	0.00	2,788,000.00
D16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.	117,000.00	60,000.00	0.00	57,000.00
D17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	9,235,000.00	205,426.50	127.50	9,029,446.00
D18	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	5,261,000.00	4,183,154.00	0.00	1,077,846.00
D19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	1,048,000.00	19,966.92	0.00	1,028,033.08
D20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	6,648,000.00	529,501.28	8,249.72	6,110,249.00
D21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	510,000.00	0.00	0.00	510,000.00
D22	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	33,485,000.00	22,234,804.53	63,572.15	11,186,623.32
D23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	600,000.00	79,848.00	0.00	520,152.00
D24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	1,474,000.00	418,937.01	37,203.99	1,017,859.00
D25	"CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STUDIO MUSEUM IN HARLEM. "	26,018,000.00	2,282,470.56	20,184,512.14	3,551,017.30
D26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	1,966,000.00	21,555.00	840,000.00	1,104,445.00
D27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL DANCE INSTITUTE, INC.	170,000.00	169,121.00	0.00	879.00
D28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	2,632,000.00	0.00	0.00	2,632,000.00
D29	CITY COUNCIL FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	617,000.00	168,138.00	14,862.00	434,000.00
D30	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	23,382,000.00	16,340,622.23	93,155.00	6,948,222.77
D31	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	17,357,000.00	13,835,449.17	161,845.65	3,359,705.18
D32	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	12,898,000.00	10,420,856.24	330,520.66	2,146,623.10
D34	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	4,110,000.00	3,049,614.68	210,133.38	850,251.94
D35	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	38,393,000.00	28,254,120.40	76,788.77	10,062,090.83
D36	CITY COUNCIL FUNDING FOR THE NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	1,350,000.00	332,896.39	3,317.61	1,013,786.00
D37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.	200,000.00	200,000.00	0.00	0.00
D38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COUNCIL ON THE ARTS.	38,000.00	37,982.88	0.00	17.12

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
D39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	309,000.00	130,000.00	0.00	179,000.00
D41	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	29,056,000.00	23,555,629.10	262,037.51	5,238,333.39
D42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESLIE-LOHMAN MUSEUM.	2,075,000.00	0.00	0.00	2,075,000.00
D43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DESIGN TRUST FOR PUBLIC SPACE.	680,000.00	0.00	0.00	680,000.00
D44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSHWICK STARR, INC.	145,000.00	0.00	0.00	145,000.00
D45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACTORS' FUND OF AMERICA.	52,000.00	0.00	0.00	52,000.00
D46	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	9,057,000.00	8,213,338.74	26,905.00	816,756.26
D47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON GUILD, INC.	1,205,000.00	0.00	1,175,610.00	29,390.00
D48	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	14,802,500.00	13,109,949.54	22,494.17	1,670,056.29
D49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRICK MUSEUM.	220,000.00	0.00	0.00	220,000.00
D50	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	18,491,000.00	16,108,145.14	70,854.86	2,312,000.00
D51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	1,231,000.00	1,214,848.00	0.00	16,152.00
D52	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	7,324,000.00	5,509,209.19	28,540.81	1,786,250.00
D53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BLOOMINGDALE SCHOOL OF MUSIC.	190,000.00	0.00	0.00	190,000.00
D54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOEL POINTER FOUNDATION.	2,500,000.00	0.00	0.00	2,500,000.00
D55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN STEPPERS,INC.	52,000.00	0.00	0.00	52,000.00
D56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	148,000.00	0.00	0.00	148,000.00
D57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL SEPTEMBER 11 MEMORIAL & MUSEUM.	78,000.00	0.00	0.00	78,000.00
D60	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	8,827,000.00	8,028,504.68	1,512.74	796,982.58
D61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESLIE-LOHMAN MUSEUM.	1,125,000.00	0.00	0.00	1,125,000.00
D62	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	19,157,000.00	13,727,876.60	1,970,534.98	3,458,588.42
D63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOEL POINTER FOUNDATION.	3,000,000.00	0.00	0.00	3,000,000.00
D64	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	42,796,000.00	19,758,105.69	117,041.14	22,920,853.17
D67	CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	101,876,000.00	91,991,260.73	5,583,719.83	4,301,019.44
D71	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTIONAND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	15,205,315.00	5,725,137.43	108,220.75	9,371,956.82
D77	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	4,378,000.00	2,743,385.10	92,016.90	1,542,598.00
D79	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	20,646,000.00	19,545,772.61	271,535.21	828,692.18
D80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	463,000.00	0.00	0.00	463,000.00
D81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ENSEMBLE STUDIO THEATRE.	2,000,000.00	0.00	0.00	2,000,000.00
D83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET	3,100,000.00	671.16	56,562.21	3,042,766.63
D84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP).	20,000.00	20,000.00	0.00	0.00
D86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AARON DAVIS HALL, INC.	35,000.00	0.00	0.00	35,000.00
D87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACQUES MARCHAIS MUSEUM OF TIBETAN ART.	1,150,000.00	0.00	0.00	1,150,000.00
D88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN CONSERVATORY OF MUSIC (BKCM).	300,000.00	0.00	0.00	300,000.00
D91	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	16,001,000.00	9,195,516.52	64,000.02	6,741,483.46
D92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	2,130,000.00	1,000,000.00	108,150.00	1,021,850.00
D96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE,INC.	824,000.00	413,476.91	284,000.00	126,523.09
D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	225,891.00	222,434.60	0.00	3,456.40
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	37,388,025.00	37,200,159.69	169,914.12	17,951.19
I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE DEPARTMENT OF CULTURAL AFFAIRS MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	10,200,000.00	405,417.69	54,582.31	9,740,000.00
K01	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	26,014,482.00	21,553,890.87	1,689,591.58	2,770,999.55
K02	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	42,685,937.00	38,018,454.09	24,972.49	4,642,510.42
K03	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	27,142,190.00	22,308,458.64	622,383.78	4,211,347.58
K04	BROOKLYN CHILDREN'S MUSEUM, RECONSTRUCTION OF CHILDREN'S MUSEUM AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	18,646,659.00	14,528,962.39	1,927,825.20	2,189,871.41
K05	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	31,738,283.00	27,152,816.40	935,800.88	3,649,665.72
K06	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	12,621,087.00	11,399,709.80	156,587.88	1,064,789.32

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
K07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	1,600,000.00	850,352.50	49,118.50	700,529.00
K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN ARTS COUNCIL INC.	120,000.00	120,000.00	0.00	0.00
K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET.	80,000.00	79,509.18	0.00	490.82
K11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN HISTORICAL SOCIETY.	2,353,333.00	1,526,750.00	0.00	826,583.00
K12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN MUSIC SCHOOL.	50,000.00	0.00	0.00	50,000.00
K14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	140,000.00	0.00	0.00	140,000.00
K15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CONEY ISLAND USA.	1,230,000.00	998,372.95	1,239.05	230,388.00
K16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DANCEWAVE, INC.	1,318,000.00	1,064,503.68	3,496.32	250,000.00
K17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	300,000.00	299,006.90	0.00	993.10
K18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	732,000.00	250,000.00	0.00	482,000.00
K20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SMACK MELLON STUDIOS.	80,175.00	80,174.77	0.00	0.23
K21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	1,293,000.00	543,000.00	0.00	750,000.00
K22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	2,000,000.00	1,429,708.37	70,291.63	500,000.00
K24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REEL WORKS TEEN FILMMAKING.	68,451.00	68,450.81	0.00	0.19
K26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	2,019,000.00	964,254.02	35,784.37	1,018,961.61
K28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSHWICK STARR, INC.	45,000.00	0.00	0.00	45,000.00
K67	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BROOKLYN	7,676,254.00	7,616,148.01	343.66	59,762.33
K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	1,559,183.00	1,558,403.26	0.00	779.74
M01	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	6,575,677.00	5,941,076.95	3,286.12	631,313.93
M02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT,INCLUDING VEHICLE AND EQUIPMENT PURCHASES, MANHATTAN.	10,987,699.00	9,387,698.79	0.00	1,600,000.21
M03	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	5,071,626.00	4,711,972.65	316,671.60	42,981.75
M04	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	3,712,832.00	2,971,999.81	220,480.07	520,352.12
M05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, MANHATTAN	20,543,980.00	18,875,120.98	84,104.55	1,584,754.47
M06	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	3,276,105.00	3,112,188.98	0.00	163,916.02
M07	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	6,940,595.00	6,740,594.89	0.00	200,000.11
M08	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	2,417,657.00	2,416,798.15	0.00	858.85
M09	CITY CENTER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	3,220,874.00	2,656,873.53	0.00	564,000.47
M12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	1,391,000.00	1,187,234.80	2,724.10	201,041.10
M13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	1,119,591.00	936,415.00	12,156.15	171,019.85
M14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	974,000.00	506,000.00	321,000.00	147,000.00
M15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BALLET HISPANICO.	1,076,419.00	736,298.02	9,014.00	331,106.98
M16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	70,000.00	69,887.00	0.00	113.00
M19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF MANHATTAN.	321,000.00	120,915.50	0.00	200,084.50
M20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE SPACE CENTER INC.	100,000.00	0.00	0.00	100,000.00
M21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	880,000.00	7,000.00	831,999.79	41,000.21
M22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE.	145,838.00	76,018.19	0.00	69,819.81
M23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	467,000.00	416,000.00	27,000.00	24,000.00
M24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	775,000.00	200,746.82	268,535.63	305,717.55
M25	BOROUGH PRESIDENT FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STUDIO MUSEUM IN HARLEM.	650,000.00	0.00	650,000.00	0.00
M26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	1,213,000.00	490,000.00	0.00	723,000.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
M27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	1,074,000.00	950,384.43	262.80	123,352.77
M28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	1,000,000.00	994,668.25	5,331.75	0.00
M29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	1,010,968.00	927,085.37	10,643.00	73,239.63
M30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	516,000.00	301,339.57	36,400.00	178,260.43
M31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LOCATION ONE, INC.	50,000.00	49,958.90	0.00	41.10
M32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	1,665,000.00	1,328,769.42	0.00	336,230.58
M34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	564,360.00	64,359.14	0.00	500,000.86
M35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE.	850,000.00	849,750.00	250.00	0.00
M36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	1,100,250.00	844,999.50	0.00	255,250.50
M37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	500,000.00	500,000.00	0.00	0.00
M38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	233,000.00	232,756.84	0.00	243.16
M39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	505,000.00	235,418.21	81.79	269,500.00
M41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPEN HOUSE NEW YORK, INC (OHNY).	52,358.00	52,358.00	0.00	0.00
M42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	500,000.00	500,000.00	0.00	0.00
M43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR POETS HOUSE.	250,000.00	250,000.00	0.00	0.00
M44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	413,000.00	13,000.00	294,078.00	105,922.00
M45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE COMPANY.	625,000.00	615,247.50	0.00	9,752.50
M46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO REPERTORY THEATRE, INC.	145,706.00	145,675.44	0.00	30.56
M47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	800,000.00	0.00	0.00	800,000.00
M48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	490,000.00	490,000.00	0.00	0.00
M49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	1,000,000.00	1,000,000.00	0.00	0.00
M50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	1,500,000.00	1,500,000.00	0.00	0.00
M51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	1,103,000.00	461,619.85	9,876.00	631,504.15
M52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	1,259,000.00	575,528.81	138,471.19	545,000.00
M53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YORK THEATER.	165,330.00	165,329.40	0.00	0.60
M54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	952,000.00	162,224.89	0.00	789,775.11
M55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	950,000.00	351,066.08	40,933.92	558,000.00
M56	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	806,000.00	806,000.00	0.00	0.00
M57	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER : ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	100,000.00	0.00	0.00	100,000.00
M59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MAYSLES INSTITUTE D/B/A MAYSLES DOCUMENTARY CENTER.	51,000.00	0.00	0.00	51,000.00
M88	BOROUGH PRESIDENT FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	755,450.00	617,999.54	108,000.46	29,450.00
M89	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO LINCOLN CENTER, INCLUDING INCIDENTAL COSTS, MANHATTAN	4,371,495.00	4,232,539.64	0.00	138,955.36
M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	3,505,637.00	3,492,463.92	2,913.97	10,259.11
MA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ALVIN AILEY DANCE FOUNDATION, INC.	100,000.00	98,000.00	0.00	2,000.00
MA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BLOOMINGDALE SCHOOL OF MUSIC.	226,000.00	0.00	0.00	226,000.00
Q01	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	22,179,239.00	18,568,793.76	427,319.65	3,183,125.59
Q02	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	35,370,638.00	29,651,220.31	409,604.61	5,309,813.08
Q03	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	71,307,178.00	64,587,431.00	1,155,797.63	5,563,949.37
Q04	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	17,399,117.00	13,982,233.96	17,374.00	3,399,509.04
Q05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, QUEENS	49,424,763.00	48,846,167.83	195,046.07	383,549.10
Q06	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	9,328,881.00	5,891,625.18	108,582.02	3,328,673.80
Q07	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	10,147,570.00	8,460,261.06	7,908.70	1,679,400.24
Q08	RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASE OF EQUIPMENT AND VEHICLES AT LOUIS ARMSTRONG HOUSE	1,486,475.00	1,334,291.96	8,183.50	143,999.54

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
Q09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	1,043,000.00	17,084.57	25,915.43	1,000,000.00
Q10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	227,000.00	227,000.00	0.00	0.00
Q11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	6,031,000.00	3,523,366.73	143,900.37	2,363,732.90
Q12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	115,000.00	0.00	0.00	115,000.00
Q13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	7,424,000.00	1,989,417.84	240,422.70	5,194,159.46
Q14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	2,192,229.00	2,165,920.44	26,307.83	0.73
Q15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	35,000.00	35,000.00	0.00	0.00
Q16	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	2,475,000.00	641,367.43	35,827.61	1,797,804.96
Q17	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	2,255,000.00	1,323,840.63	0.00	931,159.37
Q88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIOULT DANCE THEATER, INC.	42,000.00	0.00	0.00	42,000.00
R01	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	13,345,053.00	9,561,513.25	190,532.68	3,593,007.07
R02	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	4,734,135.00	2,572,760.89	325,206.10	1,836,168.01
R03	ART LAB, INC. AT THE SNUG HARBOR CULTURAL CENTER; ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND.	146,503.00	134,502.92	12,000.00	0.08
R04	RICHMOND TOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	4,472,582.00	3,675,995.47	69,536.50	727,050.03
R05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	8,171,483.00	3,541,363.98	107,137.24	4,522,981.78
R06	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	482,303.00	482,301.33	0.00	1.67
R08	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	1,059,086.00	558,946.89	445,138.72	55,000.39
R09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR& SPACE MUSEUM.	700,000.00	699,800.59	0.00	199.41
R10	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	200,000.00	100,000.00	0.00	100,000.00
WA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	250,000.00	0.00	0.00	250,000.00
X01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	10,875,539.00	8,702,780.64	138,843.79	2,033,914.57
X02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION,IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	12,915,089.00	10,793,063.62	1,481,763.81	640,261.57
X03	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	4,601,958.00	4,455,893.66	0.00	146,064.34
X04	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	4,563,653.00	2,450,653.00	0.00	2,113,000.00
X05	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX	256,000.00	47,985.15	0.00	208,014.85
X06	PURCHASE OF EQUIPMENT, PUERTO RICAN TRAVELING THEATER.	47,000.00	47,000.00	0.00	0.00
X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA CASA CULTURAL DOMINICANA DEL BRONX, NEW YORK, INC. (LCCDBNY).	40,000.00	0.00	0.00	40,000.00
X09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	3,827,000.00	3,567,605.43	259,355.57	39.00
X10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	1,064,700.00	125,700.00	0.00	939,000.00
X11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET	2,000,000.00	241,980.58	1,737,922.42	20,097.00
X46	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BRONX	5,429,056.00	4,181,765.02	476,885.67	770,405.31
X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	112,584.00	112,454.50	0.00	129.50
Y01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	513,396.00	513,395.94	0.00	0.06
Y02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION,IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	6,225,771.00	6,225,222.79	0.00	548.21
Y03	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	163,000.00	163,000.00	0.00	0.00
Y04	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	174,000.00	174,000.00	0.00	0.00
Y05	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	1,396,779.00	1,396,778.70	0.00	0.30
Y06	BROOKLYN CHILDREN'S MUSEUM: RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	2,584,236.00	2,581,027.69	0.00	3,208.31
Y07	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	1,732,000.00	1,731,999.00	0.00	1.00
Y08	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	162,077.00	162,077.00	0.00	0.00
Y09	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	324,000.00	323,997.87	0.00	2.13
Y10	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	1,351,606.00	1,343,547.89	0.00	8,058.11
Y11	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	343,488.00	343,487.85	0.00	0.15
Y12	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS, 2 COLUMBUS CIRCLE.	2,024,160.00	2,018,672.01	0.00	5,487.99
Y13	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	1,040,611.00	1,036,539.42	0.00	4,071.58
Y15	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	25,486.00	25,435.70	0.00	50.30
Y16	SNUG HARBOR CULTURAL CENTER: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, STATEN ISLAND	6,180,905.00	6,180,448.84	0.00	456.16
Y17	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION, RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES.	1,049,583.00	1,048,477.78	0.00	1,105.22
Y22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	373,000.00	373,000.00	0.00	0.00
Y23	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT,INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	526,192.00	508,492.69	0.00	17,699.31
Y24	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	883,230.00	880,933.76	0.00	2,296.24
Y25	WEEKSVILLE RESTORATION	150,000.00	150,000.00	0.00	0.00
Y26	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	909,848.00	907,833.00	0.00	2,015.00
Y27	QUEENS PLAYHOUSE (QUEENS CULTURAL ASSOCIATION), RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	2,592,089.00	2,589,011.81	0.00	3,077.19
Y28	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	1,224,000.00	1,224,000.00	0.00	0.00
Y30	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	647.00	646.51	0.00	0.49

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 126 DEPARTMENT OF CULTURAL AFFAIRS					
Y31	RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, IMPROVEMENTS OF CITY-OWNED FACILITY, (ROD RODGERS DANCE COMPANY), 8 EAST 12TH STREET, MANHATTAN.	353,505.00	353,426.60	0.00	78.40
Y32	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	50,000.00	50,000.00	0.00	0.00
Y33	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	122,000.00	121,999.00	0.00	1.00
Y34	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	2,546,303.00	2,546,303.00	0.00	0.00
Y36	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	741,550.00	741,548.58	0.00	1.42
	Total Department: 126	**5,521,423,993.00**	**4,009,202,176.87**	**344,601,990.95**	**1,167,619,825.18**
Department: 130 DEPARTMENT OF JUVENILE JUSTICE					
300	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND RENOVATION OF JUVENILE DETENTION FACILITIES AND CENTRAL OFFICE SPACE, CITYWIDE	100,221,208.00	99,930,743.04	89,758.90	200,706.06
301	CONSTRUCTION, RECONSTRUCTION AND EQUIPMENT FOR SPOFFORD JUVENILE CENTER, THE BRONX	2,562,115.00	2,554,451.31	0.00	7,663.69
302	INSTALLATION OF TELEPHONE SYSTEM, CENTRAL OFFICE.	81,220.00	81,219.50	0.00	0.50
303	INTERIM REHABILITATION OF SPOFFORD DETENTION CENTER, THE BRONX	1,457,465.00	1,457,464.69	0.00	0.31
304	ACQUISITION OF VEHICLES FOR THE DEPARTMENT OF JUVENILE JUSTICE	591,833.00	591,831.84	0.00	1.16
305	PLANNING, DESIGN AND PROPERTY ACQUISITION IN CONNECTION WITH THE DEVELOPMENT OF DEPARTMENT OF JUVENILE JUSTICE FACILITIES	295,907.00	294,859.30	0.00	1,047.70
X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND RENOVATION OF JUVENILE DETENTION FACILITIES AND CENTRAL OFFICE SPACE, THE BRONX	174,240.00	174,239.03	0.00	0.97
	Total Department: 130	**105,383,988.00**	**105,084,808.71**	**89,758.90**	**209,420.39**
Department: 801 DEPARTMENT OF SMALL BUSINESS SERVICES					
201	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	3,627,940,521.00	2,927,126,581.43	181,302,607.05	519,511,332.52
202	COLLEGE POINT INDUSTRIAL PARK - ACQUISITION, SITE CLEARANCE AND SITE DEVELOPMENT, QUEENS	100,613,444.00	96,312,984.09	450.00	4,300,009.91
203	STATEN ISLAND INDUSTRIAL PARK - ACQUISITION, SITE CLEARANCE AND SITE DEVELOPMENT.	24,325,074.00	24,325,071.02	0.00	2.98
204	ACQUISITION, IMPROVEMENT AND MODERNIZATION OF YANKEE STADIUM AND ENVIRONS, THE BRONX	66,697,905.00	66,697,902.22	0.00	2.78
205	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	553,384,062.00	411,928,681.32	480,802.00	140,974,578.68
206	ADDITIONAL LAND ACQUISITION AND IMPROVEMENTS, BRONX TERMINAL MARKET	4,901,463.00	4,901,462.14	0.00	0.86
207	REVITALIZATION OF BROOKLYN LINEAR SHOPPING AREAS TO INCLUDE STREET IMPROVEMENTS, TREES, LIGHTING, PAVING, ETC.	190,381.00	190,379.24	0.00	1.76
209	NEIGHBORHOOD COMMERCIAL REVITALIZATION PROGRAM FUNDED UNDER CD 3,4 NO. 406-00-OED-3,4.	1,851,694.00	1,851,651.55	0.00	42.45
210	ASTORIA STUDIOS RENOVATION FUNDED UNDER CD 3,4 NO. 424-00-OED-3,4.	273,163.00	273,154.68	0.00	8.32
212	STREET RECONSTRUCTION, AND SUBWAY MEZZANINE DESIGN, 42ND STREET DEVELOPMENT, MANHATTAN.	59,872,322.00	59,872,321.12	0.00	0.88
213	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	3,818,779.00	3,818,774.41	0.00	4.59
214	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	195,066,250.00	159,350,999.19	6,388,165.16	29,327,085.65
215	STAPLETON REVITALIZATION FUNDED UNDER CD 4 NO. 428-00-OED-4.	35,633.00	35,633.00	0.00	0.00
216	ARCHITECTURAL,ENGINEERING AND ADMINISTRATIVE EXPENSES IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE ECONOMIC DEVELOPMENT ADMINISTRATIONS JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS.	25,444,737.00	25,444,730.27	0.00	6.73
217	STATEN ISLAND INDUSTRIAL PARK SEWER, CD 3, NO. 417-00-PDC-3	162,014.00	162,013.10	0.00	0.90
218	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	171,828,780.00	165,587,310.52	224,604.49	6,016,864.99
219	NEIGHBORHOOD REDEVELOPMENT; ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, COMMUNITY FACILITIES, PARKS AND COMMERCIAL REVITALIZATION PROJECTS WITH A CITY PURPOSE; STREET, SIDEWALK AND INFRASTRUCTURE IMPROVEMENTS; CITYWIDE	392,834,322.00	118,093,095.39	39,225,595.50	235,515,631.11
220	RECONSTRUCTION OF ASSOCIATION NURSING HOME, 891 AMSTERDAM AVENUE, MANHATTAN, C.D. 5	538,460.00	538,459.50	0.00	0.50
221	RECONSTRUCTION OF ASTORIA STUDIOS, QUEENS	4,278,579.00	4,278,579.00	0.00	0.00
223	SOUTH STREET SEAPORT, MANHATTAN, SITE IMPROVEMENTS, CONSTRUCTION AND RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT	57,923,323.00	57,755,880.70	156,339.96	11,102.34
224	ACQUISITION, SITE PREPARATION, CONSTRUCTION AND RECONSTRUCTION, ASTORIA STUDIOS, KAUFMAN ASTORIA STUDIOS AND RELATED PROPERTIES, QUEENS	10,228,544.00	10,228,543.11	0.00	0.89
225	INFRASTRUCTURE IMPROVEMENTS, VICINITY OF THOMSON AVENUE FROM VAN DAM STREET TO THOMSON AVENUE BRIDGE, QUEENS	2,816,703.00	2,816,702.15	0.00	0.85
226	RECONSTRUCTION OF HARLEM RIVER YARD AND CONSTRUCTION OF OAK POINT LINK.	12,999,999.00	12,999,999.00	0.00	0.00
227	RECONSTRUCTION OF, IMPROVEMENTS TO LEASED OFFICE SPACE AND ACQUISITION AND INSTALLATION OF TELEPHONE, COMPUTER, AND COPIER SYSTEMS UNDER PROJECTS OF THE OFFICE FOR ECONOMIC DEVELOPMENT, CITYWIDE	4,640,217.00	4,640,213.49	0.00	3.51
229	CONSTRUCTION OF A SCHOOL, WASHINGTON STREET URBAN RENEWAL AREA, MANHATTAN	631,056.00	631,056.00	0.00	0.00
230	CONSTRUCTION OF NEW YORK CITY CONVENTION CENTER, MANHATTAN	60,000,000.00	60,000,000.00	0.00	0.00
231	DEVELOPMENT OF DOWNTOWN AREAS INCLUDING INFRASTRUCTURE, AMENTITIES AND START-UP COSTS, CITYWIDE.	66,956,036.00	66,956,024.52	0.00	11.48
232	SITE ACQUISITION AND PREPARATION FOR COMMERCIAL AND INDUSTRIAL REDEVELOPMENT IN THE BOROUGH OF THE BRONX	365,676.00	365,675.67	0.00	0.33
235	DESIGN OF RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX.	260,074.00	260,074.00	0.00	0.00
236	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	69,226,554.00	68,652,652.92	176,600.42	397,300.66
237	EXPANSION OF SOUTHERN BOULEVARD PARKING LOT, CITY OWNED, HOE AND ALDUS AVENUES, THE BRONX	88,405.00	88,405.00	0.00	0.00
240	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	282,732,345.00	238,556,107.94	247,603.88	43,928,633.18
241	RECONSTRUCTION OF WHITEHALL TERMINAL, INCLUDING ADJACENT AREA, MANHATTAN	188,439,212.00	186,244,430.27	959,778.97	1,235,002.76
242	MARKETS, ALL BOROUGHS: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	320,559,776.00	184,077,293.06	4,739,468.31	131,743,014.63
243	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHS	1,207,793,061.00	867,633,359.86	26,250,787.47	313,908,913.67
244	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHS	195,882,287.00	113,851,020.27	13,586,363.17	68,444,903.56
245	THE TRUST FOR GOVERNORS ISLAND: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES	67,866,366.00	13,386,013.92	3,928,517.25	50,551,834.83
956	ACQUISITION, SITE PREPARATION AND CONSTRUCTION OF MINOR-LEAGUE STADIA AND ASSOCIATED COSTS, ALL BOROUGHS	72,172,158.00	72,172,156.99	0.00	1.01
999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	4,100,000.00	4,100,000.00	0.00	0.00
A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM).	1,473,000.00	0.00	0.00	1,473,000.00
A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	1,018,000.00	1,013,383.50	0.00	4,616.50
A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSINESS OUTREACH CENTER NETWORK, INC.	110,000.00	0.00	0.00	110,000.00
A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATALPA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) .	500,000.00	0.00	0.00	500,000.00
A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO).	3,723,000.00	3,666,563.58	7,905.21	48,531.21
A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOOD BANK FOR NEW YORK CITY.	2,207,000.00	1,140,539.54	512,225.60	554,234.86
A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	9,600,000.00	3,945,550.50	3,457,848.25	2,196,601.25
A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CEC STUYVESANT COVE, INC.	189,000.00	0.00	0.00	189,000.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 801 DEPARTMENT OF SMALL BUSINESS SERVICES					
A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	975,000.00	300,000.00	0.00	675,000.00
A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MERCY CORPS ACTION CENTER TO END WORLD HUNGER.	250,000.00	250,000.00	0.00	0.00
A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	4,091,000.00	3,870,000.00	221,000.00	0.00
A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION.	900,000.00	900,000.00	0.00	0.00
A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	3,043,759.00	2,153,703.56	0.00	890,055.44
A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	1,500,000.00	1,500,000.00	0.00	0.00
A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	258,877.00	258,877.00	0.00	0.00
A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MERCY CORPS ACTION CENTER TO END WORLD HUNGER.	493,284.00	493,283.23	0.00	0.77
A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER.	1,800,000.00	0.00	0.00	1,800,000.00
A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON MEWS.	2,000,000.00	0.00	0.00	2,000,000.00
A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC INFORMATION TELEVISION NETWORK.	1,960,000.00	0.00	0.00	1,960,000.00
A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAP, INC. (LEARNING THROUGH AN EXPANDED ART PROGRAM) D/B/A BROOKLYN WORKFORCE INNOVATIONS.	98,000.00	96,457.00	0.00	1,543.00
A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANUFACTURING AND INDUSTRIAL INVESTMENT FUND.	8,000,000.00	6,590,319.52	19,679.58	1,390,000.90
A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATE UNIVERSITY OF NEW YORK - BIOBAT.	2,621,000.00	1,605,475.00	605,475.00	410,050.00
A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BED-STUY CAMPAIGN AGAINST HUNGER.	343,000.00	38,000.00	0.00	305,000.00
A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OSBORNE ASSOCIATION, INC.	99,000.00	94,557.00	39.00	4,404.00
A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	80,000.00	0.00	0.00	80,000.00
A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	3,085,000.00	77,822.00	0.00	3,007,178.00
A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORP.	212,000.00	140,000.00	0.00	72,000.00
A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GROWNYC / COUNCIL ON THE ENVIRONMENT INC.	192,000.00	0.00	0.00	192,000.00
A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROTHERHOOD / SISTER SOL.	350,000.00	0.00	0.00	350,000.00
A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FOOD BANK FOR NEW YORK CITY.	99,000.00	0.00	0.00	99,000.00
A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MAKE THE ROAD NEW YORK.	513,000.00	0.00	0.00	513,000.00
A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEARTSHARE HUMAN SERVICES OF NEW YORK.	798,000.00	0.00	768,560.00	29,440.00
A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GROWNYC / COUNCIL ON THE ENVIRONMENT INC.	8,450,000.00	0.00	0.00	8,450,000.00
A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	3,000.00	0.00	0.00	3,000.00
A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR IMMIGRANT SOCIAL SERVICES, INC.	37,000.00	0.00	0.00	37,000.00
A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER JAMAICA DEVELOPMENT CORPORATION.	300,000.00	0.00	0.00	300,000.00
A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YESHIVA UNIVERSITY.	512,000.00	0.00	0.00	512,000.00
A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION.	318,750.00	318,750.00	0.00	0.00
AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MYRTLE AVENUE REVITALIZATION PROJECT LDC.	1,000,000.00	906,407.87	93,592.13	0.00
AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	10,848,000.00	10,052,217.48	112,053.45	683,729.07
AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAKE THE ROAD NEW YORK	250,000.00	250,000.00	0.00	0.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 801 DEPARTMENT OF SMALL BUSINESS SERVICES					
AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	500,000.00	495,820.24	4,179.76	0.00
AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	1,064,000.00	0.00	0.00	1,064,000.00
AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT INSTITUTE.	1,133,000.00	617,000.57	0.00	515,999.43
AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANUFACTURING AND INDUSTRIAL INVESTMENT FUND.	500,000.00	0.00	0.00	500,000.00
AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINATOWN MANPOWER PROJECT, INC.	83,000.00	79,999.49	0.00	3,000.51
AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GROWNYC / COUNCIL ON THE ENVIRONMENT INC.	600,000.00	0.00	0.00	600,000.00
AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT INSTITUTE.	1,553,000.00	587,895.30	64,642.50	900,462.20
AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIOBAT, INC.	2,000,000.00	1,928,169.96	0.00	71,830.04
AC2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR IMMIGRANT SOCIAL SERVICES, INC.	77,000.00	68,450.00	68,841.00	-60,291.00
AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER JAMAICA DEVELOPMENT CORPORATION.	1,025,000.00	0.00	0.00	1,025,000.00
AC4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEARTSHARE HUMAN SERVICES OF NEW YORK.	409,000.00	0.00	236,298.00	172,702.00
C01	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	5,602,727.00	5,602,726.54	0.00	0.46
C02	CONSTRUCTION, RECONSTRUCTION AT SOUTH STREET SEAPORT MUSEUM INCLUDING EQUIPMENT, MANHATTAN	390,000.00	390,000.00	0.00	0.00
C03	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	1,850,000.00	1,850,000.00	0.00	0.00
C75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	43,380,449.00	43,366,606.44	13,840.83	1.73
C80	ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	16,782,820.00	16,782,819.62	0.00	0.38
C84	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	10,104,063.00	9,965,027.53	139,034.27	1.20
D01	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	42,889,000.00	38,909,266.51	0.00	3,979,733.49
D02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAKE THE ROAD NEW YORK	5,575,000.00	33,625.90	108,353.10	5,433,021.00
D03	MARKETS, ALL BOROUGHS: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	15,308,000.00	2,140,787.83	3,425,747.94	9,741,464.23
D40	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	8,350,000.00	1,003,457.36	235,600.57	7,110,942.07
D45	CITY COUNCIL FUNDING FOR THE TRUST FOR GOVERNORS ISLAND: ACQUISITION,CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES.	270,000.00	139,671.76	80,662.05	49,666.19
D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	109,472,000.00	71,297,266.19	10,074,634.39	28,100,099.42
D80	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	15,669,000.00	15,415,063.58	71,547.01	182,389.41
D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	24,260,000.00	15,105,509.46	282,990.27	8,871,500.27
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	19,340,000.00	19,288,838.44	41,234.66	9,926.90
I01	ARCHITECTURAL, ENGINEERING AND ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER ECONOMIC DEVELOPMENT JURISDICTION TO BE IMPLEMENTED THRU INTERFUND AGREEMENTS AND OTHER CONTRACTS	1.00	0.00	0.00	1.00
K01	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	43,730,130.00	43,730,127.67	0.00	2.33
K02	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL DEVELOPMENT, BROOKLYN	287,562.00	287,561.69	0.00	0.31
K04	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	2,115,048.00	1,688,235.34	0.00	426,812.66
K05	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, SITE CLEARANCE AND DEVELOPMENT	17,772,000.00	13,280,000.00	0.00	4,492,000.00
K06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	127,000.00	120,490.00	0.00	6,510.00
K07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	35,000.00	35,000.00	0.00	0.00
K08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NPOWER NY INC.	5,000.00	5,000.00	0.00	0.00
K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	3,315,000.00	2,513,000.00	600,488.00	201,512.00
K11	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, BROOKLYN	2,200,000.00	0.00	0.00	2,200,000.00
K40	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO MARKETS AND RELATED AREAS, BROOKLYN	250,000.00	250,000.00	0.00	0.00
K75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	47,897,420.00	43,259,754.04	307,666.07	4,329,999.89
K80	SITE ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR COMMERCIAL AND INDUSTRIAL DEVELOPMENT, BROOKLYN	291,000.00	291,000.00	0.00	0.00
K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	500,000.00	500,000.00	0.00	0.00
M01	IMPROVEMENTS TO COMMERCIAL AREAS, MANHATTAN	1,243,000.00	1,199,820.46	42,709.00	470.54
M02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF HARLEM.	59,000.00	0.00	0.00	59,000.00
M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOVERNORS ISLAND PRESERVATION.	827,000.00	491,600.00	0.00	335,400.00
M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	313,000.00	51,161.00	260,457.00	1,382.00
M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MANHATTAN YOUTH.	302,242.00	199,241.37	0.00	103,000.63
M06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	513,000.00	0.00	0.00	513,000.00
M09	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, MANHATTAN	350,000.00	350,000.00	0.00	0.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 801 DEPARTMENT OF SMALL BUSINESS SERVICES					
M75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN	18,837,771.00	14,932,070.79	1,100,000.00	2,805,700.21
M80	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL DEVELOPMENT, MANHATTAN	200,000.00	200,000.00	0.00	0.00
M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	600,000.00	600,000.00	0.00	0.00
Q01	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL DEVELOPMENT, QUEENS	6,140,400.00	6,140,327.43	0.00	72.57
Q02	ASTORIA STUDIO, RENOVATION OF BUILDING NO. 13, QUEENS	1,433,106.00	1,433,105.38	0.00	0.62
Q04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	4,500,000.00	4,500,000.00	0.00	0.00
Q06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROCKAWAY WATERFRONT ALLIANCE, INC.	1,470,000.00	1,469,892.69	0.00	107.31
Q75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, QUEENS	4,550,000.00	4,550,000.00	0.00	0.00
Q84	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, QUEENS	16,418,803.00	12,660,526.19	1,140,882.06	2,617,394.75
R01	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, STATEN ISLAND	1,000,000.00	1,000,000.00	0.00	0.00
R75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	26,769,919.00	24,413,809.70	671,145.17	1,684,964.13
X01	SITE ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR COMMERCIAL AND INDUSTRIAL DEVELOPMENT, THE BRONX	551,396.00	551,394.41	0.00	1.59
X02	EXPANSION OF SOUTHERN BOULEVARD PARKING LOT, CITY OWNED, HOE AND ALDUS AVENUES, THE BRONX	171,015.00	170,364.23	0.00	650.77
X03	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, THE BRONX	8,504,000.00	2,504,000.00	1,000,000.00	5,000,000.00
X05	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	1,274,759.00	819,648.44	403,390.48	51,720.08
X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OSBORNE ASSOCIATION, INC.	657,000.00	0.00	0.00	657,000.00
Y03	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL DEVELOPMENT, ALL BOROUGHS	1,642,935.00	1,642,934.81	0.00	0.19
Y05	ACQUISITION AND SITE DEVELOPMENT OF NON-URBAN RENEWAL AREAS AND URBAN RENEWAL AREAS OTHER THAN PURSUANT TO TITLE I OF HOUSING ACT OF 1949, AS AMENDED, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT	3,690,707.00	3,690,706.49	0.00	0.51
Y06	ASTORIA STUDIO, RENOVATION OF BUILDING NO. 13, QUEENS	529,756.00	529,753.75	0.00	2.25
Y08	EXPANSION OF SOUTHERN BOULEVARD PARKING LOT, CITY OWNED, HOE AND ALDUS AVENUES, THE BRONX	575,000.00	575,000.00	0.00	0.00
	Total Department: 801	**8,484,389,074.00**	**6,511,570,827.44**	**303,840,405.98**	**1,668,977,840.58**
Department: 802 DEPARTMENT OF PORTS, INTERNATIONAL TRADE AND COMMERCE					
200	DEPARTMENTAL LABOR AND MATERIAL FOR CONSTRUCTION AND RENOVATIONS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE DEPARTMENT OF PORTS AND TERMINALS JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS.	525,235.00	525,234.11	0.00	0.89
201	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER EXPENSES IN CONNECTION WITH CAPITAL PROJECTS UNDER THE DEPARTMENT OF PORTS AND TERMINALS JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS.	754,132.00	754,129.02	0.00	2.98
202	MARKETS, ALL BOROUGHS: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS.	24,703,940.00	24,703,937.35	0.00	2.65
203	BROOKLYN MEAT MARKET: SITE ACQUISITION,CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO MARKET AND RELATED AREAS.	23,190,200.00	23,190,197.33	0.00	2.67
204	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING	46,797,074.00	46,772,815.63	0.00	24,258.37
205	NEW WHARF SHIPPING TERMINAL, 25TH STREET, GOWANUS BAY, BROOKLYN, INCLUDING LAND ACQUISITION	4,519,814.00	4,519,812.74	0.00	1.26
206	HUNTS POINT FOOD PROCESSING AND DISTRIBUTION CENTER, CONSTRUCTION AND RECONSTRUCTION, INCLUDING PIERS, STRUCTURES AND LAND, HUNTS POINT, BRONX, INCLUDES WHOLESALE MEAT AND FISH MARKETS.	89,799,643.00	89,799,642.02	0.00	0.98
207	SOUTH BROOKLYN MARINE TERMINAL: EXPANSION AND IMPROVEMENTS TO MARINE TERMINAL, INCLUDING LAND ACQUISITION RECONSTRUCTION AND PURCHASE OF EQUIPMENT, 28TH STREET TO 51ST STREET AND RELATED AREAS, BROOKLYN.	33,517,266.00	33,517,251.92	0.00	14.08
208	CONSOLIDATED PASSENGER TERMINAL, 48TH TO 52ND STREETS, AND PIER 40, NORTH RIVER, MANHATTAN.	36,050,067.00	36,050,065.86	0.00	1.14
209	DEVELOPMENT AND ADDITIONAL IMPROVEMENTS TO WATERFRONT PROPERTY, VICINITY OF 40TH TO 51ST STREETS, BROOKLYN, INCLUDING SITE.	11,075,673.00	11,075,671.92	0.00	1.08
210	REDHOOK PENINSULA INDUSTRIAL DEVELOPMENT URBAN RENEWAL AREA, LAND ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND EXPANSION, BROOKLYN	27,219,810.00	27,219,807.40	0.00	2.60
211	HOWLAND HOOK MARINE TERMINAL: ACQUISITION AND DEVELOPMENT; INCLUDING CONSTRUCTION, RECONSTRUCTION,IMPROVEMENTS AND PURCHASE OF EQUIPMENT FOR TERMINAL AND RELATED AREAS, STATEN ISLAND.	78,215,580.00	78,215,577.61	0.00	2.39
212	RECONSTRUCTION OR ADDITION TO PIER 42, EAST RIVER, MANHATTAN	3,315,067.00	3,315,066.39	0.00	0.61
213	RESTORATION, MODERNIZATION AND NEW CONSTRUCTION, PARK AVENUE MARKET, 111TH TO 116TH STREET, MANHATTAN.	1,138,199.00	1,138,196.28	0.00	2.72
214	WATERFRONT DEVELOPMENT PROGRAM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF MATERIALS FOR WATERFRONT PROPERTY AND RELATED AREAS, CITY-WIDE.	9,778,072.00	9,777,034.05	0.00	1,037.95
215	REHABILITATION OF MARGINAL STREETS, MANHATTAN	897,962.00	897,961.62	0.00	0.38
216	NEW YORK TERMINAL MARKET EXPANSION	3,529,992.00	3,529,990.69	0.00	1.31
217	RENOVATE PIERS AT SOUTH STREET SEAPORT MUSEUM	2,496,770.00	2,496,768.93	0.00	1.07
218	EXPAND KRASDALE FOOD WAREHOUSE AT HUNTS POINT	4,184,837.00	4,184,834.60	0.00	2.40
219	IMPROVEMENTS TO NORTHEAST MARINE TERMINAL	3,360,320.00	3,360,315.07	0.00	4.93
220	IMPROVEMENTS TO HOWLAND HOOK MARINE TERMINAL	4,474,835.00	4,474,833.96	0.00	1.04
221	BROOKLYN TERMINAL MARKET: IMPROVEMENTS,RECONSTRUCTION AND ALTERATIONS TO MARKET AND RELATED AREAS.	1,769,167.00	1,769,166.15	0.00	0.85
222	SHEEPSHEAD BAY, PIERS AND BULKHEADS: IMPROVEMENTS, RECONSTRUCTION, CONSTRUCTION AND PURCHASE OF MATERIALS FOR PIERS, BULKHEADS AND RELATED AREAS, BROOKLYN.	519,785.00	519,784.58	0.00	0.42
224	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PORTS AND TERMINALS	5,953,851.00	5,951,191.02	0.00	2,659.98
225	BROOKLYN FISH - PORT DEVELOPMENT: CONSTRUCTION AND RECONSTRUCTION OF STREETS, UTILITIES, BULKHEADS AND OTHER IMPROVEMENTS TO FISH PORT AND RELATED AREAS, BROOKLYN.	50,000.00	50,000.00	0.00	0.00
226	ESSEX ST. MARKET: IMPROVEMENTS, RECONSTRUCTION AND ALTERATIONS TO MARKET AND RELATED AREAS, MANHATTAN.	80,703.00	80,702.54	0.00	0.46
227	FRESH CREEK BULKHEAD: CONSTRUCTION OF BULKHEAD AND RELATED AREAS, BROOKLYN	47,073.00	47,070.49	0.00	2.51
228	BRONX TERMINAL MARKET: IMPROVEMENTS, RECONSTRUCTION AND ALTERATION TO MARKET AND RELATED AREAS.	1,933,805.00	1,933,804.82	0.00	0.18
231	CROSS HARBOR FERRY TERMINUS IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION, FULTON FERRY PIER AND RELATED AREAS, BROOKLYN; PIER 15 AND RELATED AREAS, MANHATTAN	400,381.00	400,376.44	0.00	4.56
232	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHS	1,406,640.00	1,383,700.48	0.00	22,939.52
K01	MARKETS, ALL BOROUGHS: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS, BOROUGH OF BROOKLYN	1,339,094.00	1,339,043.24	0.00	50.76
K02	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, BROOKLYN	3,774,295.00	3,774,293.67	0.00	1.33
K79	WATERFRONT DEVELOPMENT PROGRAM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF MATERIALS FOR WATERFRONT PROPERTY AND RELATED AREAS,BROOKLYN	360,000.00	360,000.00	0.00	0.00
Q01	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, BOROUGH OF QUEENS	63,165.00	63,164.06	0.00	0.94
R95	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND ADDITIONS TO LAND, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, AND PIERS OR WHARF PROPERTY FOR DEVELOPMENT OF INDUSTRY, COMMERCE AND INTERNATIONAL TRADE, STATEN ISLAND	1,668,427.00	1,647,425.23	0.00	21,001.77
Y01	MARKETS, ALL BOROUGHS: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS.	963,873.00	963,873.00	0.00	0.00
Y03	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING	150,000.00	150,000.00	0.00	0.00
Y04	HUNTS POINT FOOD PROCESSING AND DISTRIBUTION CENTER, CONSTRUCTION AND RECONSTRUCTION, INCLUDING PIERS, STRUCTURES AND LAND, HUNTS POINT, BRONX, INCLUDES WHOLESALE MEAT AND FISH MARKETS.	795,334.00	794,600.00	0.00	734.00
Y05	WATERFRONT DEVELOPMENT PROGRAM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF MATERIALS FOR WATERFRONT PROPERTY AND RELATED AREAS, CITY-WIDE.	590,147.00	590,146.24	0.00	0.76
Y06	FRESH CREEK BULKHEAD: CONSTRUCTION OF BULKHEAD AND RELATED AREAS, BROOKLYN	420,000.00	419,975.00	0.00	25.00
	Total Department: 802	**431,830,228.00**	**431,757,461.46**	**0.00**	**72,766.54**

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 806 HOUSING PRESERVATION AND DEVELOPMENT					
200	THE EFFECTUATION OF A CAPITAL PROGRAM, INVOLVING CAPITAL INVESTMENTS PURSUANT TO STATE LAW, TO ENSURE LONG-TERM AFFORDABILITY OF LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS, CITYWIDE	398,346,026.00	289,855,403.48	43,145,705.62	65,344,916.90
201	PROFESSIONAL SERVICES IN CONNECTION WITH PRELIMINARY PLANNING AND GENERAL STUDIES FOR HOUSING AND DEVELOPMENT PROGRAMS	3,012,593.00	3,012,591.99	0.00	1.01
202	NEIGHBORHOOD DEVELOPMENT PROGRAM	856,846,439.00	856,846,425.89	0.00	13.11
203	DESIGN AND CONSTRUCTION OF AIR POLLUTION CONTROL EQUIPMENT IN PROJECTS OF THE NEW YORK CITY HOUSING AUTHORITY	8,032,198.00	8,032,196.91	0.00	1.09
204	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	416,154,271.00	406,655,618.75	1,270,315.25	8,228,337.00
205	SEALING BUILDINGS PURSUANT TO SECTION 309 OF THE MULTIPLE DWELLING LAW	995,111.00	995,109.95	0.00	1.05
206	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HOUSING PRESERVATION AND DEVELOPMENT	1,162,161.00	1,162,158.81	0.00	2.19
207	EMERGENCY SERVICE PROGRAMS PURSUANT TO SECTION 309 OF THE MULTIPLE- DWELLING LAW	23,904,888.00	23,904,885.92	0.00	2.08
208	JURISDICTION OF DEPARTMENT OF REAL ESTATE, RECEIVERS OPERATING FUND, MULTIPLE DWELLING LAW, SECTION 30.	10,107,083.00	10,107,082.47	0.00	0.53
209	NEW TELEPHONE SYSTEM AT 215 WEST 125TH STREET, MANHATTAN	531,158.00	531,157.35	0.00	0.65
210	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	152,614,463.00	111,158,866.89	3,735,118.53	37,720,477.58
212	RELOCATION OF TENANTS FROM SITES OF FUTURE CAPITAL IMPROVEMENTS AND OF UNASSISTED URBAN RENEWAL PROJECTS (FORMERLY RL-1).	56,039,749.00	56,039,747.50	0.00	1.50
213	DEMOLITION OF UNSAFE BUILDINGS (FORMERLY RE-2)	174,648,043.00	169,529,858.59	2,000.00	5,116,184.41
214	EMERGENCY SERVICES IN BUILDINGS MANAGED BY THE HOUSING PRESERVATION AND DEVELOPMENT ADMINISTRATION PURSUANT TO CHAPTER D-26 OF THE ADMINISTRATIVE CODE.	2,502,521.00	2,502,520.33	0.00	0.67
215	SPECIAL CAPITAL PROGRAM TO RECONSTRUCT AND CONSTRUCT MUNICIPAL INFRASTRUCTURE AND FACILITIES WITH EMPHASIS ON UTILIZING ECONOMICALLY DISADVANTAGED AND LONG TERM UNEMPLOYED LABOR	25,440,860.00	25,440,857.74	0.00	2.26
216	ACQUISITION, SITE CLEARANCE AND DEVELOPMENT IN URBAN RENEWAL AREAS OTHER THAN PURSUANT TO TITLE I OF THE HOUSING ACT OF 1949, AS AMENDED (FORMERLY ES-45).	143,560,909.00	143,559,782.95	0.00	1,126.05
218	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTIONS AREAS OR DEVELOPMENT OF SMALL HOMES - SCATTER SITE, CITYWIDE	328,771,378.00	316,107,790.32	1,079,825.31	11,583,762.37
219	DEMOLITION FOR SITE PREPARATION FOR FUTURE CAPITAL CONSTRUCTION PROJECTS	3,626,245.00	3,626,244.20	0.00	0.80
220	COLUMBIA STREET, BROOKLYN, ACQUISITION	1,238,672.00	1,238,669.87	0.00	2.13
221	COSTS INCIDENTAL TO CAPITAL PROJECTS IN URBAN RENEWAL AREAS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, INCLUDING ACQUISITION, RELOCATION AND DEMOLITION COSTS	40,716,073.00	40,495,762.61	220,300.00	10.39
222	PERMANENT SITE IMPROVEMENT	17,252,216.00	17,251,336.55	0.00	879.45
223	REHABILITATION P. A. L. BUILDING, PENNSYLVANIA AND LIBERTY AVENUES, BROOKLYN	1,400,000.00	1,400,000.00	0.00	0.00
224	WASHINGTON MARKET PARK, CONSTRUCTION, VICINITY OF MANHATTAN COMMUNITY COLLEGE, MANHATTAN	1,342,801.00	1,342,800.66	0.00	0.34
225	RECONSTRUCT CONVENT AVENUE SHELTER, MANHATTAN	1,614,968.00	1,614,967.09	0.00	0.91
226	CONSTRUCTION OF INTERMEDIATE MATERIALS PROCESSING PLANT, MANHATTAN	500,000.00	500,000.00	0.00	0.00
228	NEW EMERGENCY SHELTER, COMMUNITY BOARD 10, MANHATTAN	2,783,894.00	2,783,892.65	0.00	1.35
230	FINANCING COSTS IN CONNECTION WITH HOUSING PROGRAMS	7,498,880.00	7,498,880.00	0.00	0.00
231	RECONSTRUCTION OF "IN REM" SRO BUILDINGS-MATCHING FUNDS FOR STATE GRANT	59,698.00	59,697.50	0.00	0.50
232	IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE	38,394,718.00	31,961,794.34	287,207.60	6,145,716.06
234	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF GRANTS AND/OR LOANS FOR SUCH RECONSTRUCTION, PURSUANT TO STATE LAW, FOR PERMANENT AND TRANSITIONAL HOUSING FOR THE HOMELESS, CITYWIDE	113,855,808.00	113,855,791.63	0.00	16.37
235	DEMOLITION AND OTHER SITE IMPROVEMENT COSTS ASSOCIATED WITH PARTNERSHIP NEW HOMES PROGRAM: MODERATE AND MIDDLE INCOME HOUSING, CITYWIDE	12,685,088.00	12,581,404.10	103,673.57	10.33
236	COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS, URBAN DEVELOPMENT ACTION AREA AND OTHER PROJECTS, CITYWIDE	66,430,642.00	54,078,690.10	8,228,508.83	4,123,443.07
237	RECONSTRUCTION OF HOUSING ON CITY-OWNED SITES FUNDED THROUGH THE STATE HOMELESS HOUSING ASSISTANCE PROGRAM (HHAP), THE PERMANENT HOMELESS HOUSING PROGRAM (PHHP) AND CITY FUNDS	85,100,909.00	85,100,907.84	0.00	1.16
238	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDINGS SYSTEMS IN THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS INCLUDING THE TENANT INTERIM LEASE PROGRAM, CITYWIDE	1,015,373,343.00	1,014,767,961.62	100,743.00	504,638.38
239	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS WITHIN IN REM DISPOSITION PROGRAMS OR AS PART OF THE NEIGHBORHOOD ENTREPRENEUR PROGRAM, CITYWIDE	988,175,680.00	986,372,139.45	1,163,390.00	640,150.55
240	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, "IN REM" BUILDINGS, ALL BOROUGHS	182,897,774.00	181,664,191.76	397,546.67	836,035.57
241	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF LOANS PURSUANT TO STATE LAW FOR SUCH RECONSTRUCTION, TO PROVIDE LOW-INCOME AND HOMELESS HOUSING, CITYWIDE	379,408,054.00	378,780,771.55	0.00	627,282.45
243	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF LOANS FOR SUCH RECONSTRUCTION PURSUANT TO STATE LAW, UNDER THE URBAN HOMESTEADING PROGRAM	3,182,943.00	3,182,941.17	0.00	1.83
244	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	668,300,875.00	599,207,371.49	7,157,613.84	61,935,889.67
245	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE AFTER SALES SUPPORT PROGRAM, PURSUANT TO ARTICLES 8 AND 8A (PHFL), CITYWIDE	3,954,971.00	3,954,970.15	0.00	0.85
246	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN OR SUPPORTIVE HOUSING LOAN PROGRAMS	1,402,447,799.00	1,187,847,873.41	3,410,669.00	211,189,256.59
247	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	1,216,776,275.00	855,749,157.87	1,214,442.00	359,812,675.13
248	RECONSTRUCTION AND IMPROVEMENTS, TIFFANY PLAZA PARK, BRONX	27,500.00	27,500.00	0.00	0.00
249	VACANT BUILDING RFP PROGRAM: HOUSING DEVELOPMENT PROJECT FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS BY THE PROVISION OF LOANS PURSUANT TO STATE LAW	405,313,306.00	405,313,305.48	0.00	0.52
250	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS FOR THE FOLLOWING PROGRAMS: LISC, HUDC, ENTERPRISE AND PLP.	399,523,086.00	399,523,083.27	0.00	2.73
251	CONSTRUCTION AND RECONSTRUCTION OF BUILDINGS UNDER THE CONSTRUCTION MANAGER PROGRAM AND THE VACANT CLUSTER PROGRAM. PROVISION OF LOANS MADE PURSUANT TO STATE LAW. CITY-WIDE.	277,466,268.00	277,448,288.30	0.00	17,979.70
252	PROVISION OF LOANS AND/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE LOWEREAST SIDE AND/OR COOPER SQUARE AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APROPRIATION INCLUDED ASSOCIATED COSTS.	21,861,177.00	21,861,104.00	0.00	73.00
253	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS OR OTHER FINANCIAL SUPPORT PURSUANT TO STATE LAW FOR THE ACQUISITION AND RECONSTRUCTION OF SMALL RESIDENTIAL BUILDINGS, CITYWIDE	64,232,261.00	64,232,260.19	0.00	0.81
254	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS INCLUDING THOSE FOR SENIOR CITIZENS, CITYWIDE.	123,544,642.00	98,354,128.82	0.00	25,190,513.18
255	IN FILL HOUSING PROGRAM: HOME OWNERSHIP PROGRAM OF CONSTRUCTION AND RECONSTRUCTION PURSUANT TO THE GENERAL MUNICIPAL LAW AND THE PRIVATE HOUSING FINANCE LAW IN URBAN RENEWAL AREAS, CITYWIDE	21,536,838.00	21,531,122.80	5,705.00	10.20
261	MUTUAL HOUSING PROGRAMS: PROVISION OF LOANS TO FINANCE RECONSTRUCTION OF SMALL, VACANT IN REM RESIDENTIAL BUILDINGS FOR USE AS LOW AND MODERATE INCOME HOUSING, CITY-WIDE.	29,423,995.00	29,423,994.26	0.00	0.74
262	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, CITYWIDE	32,441,047.00	32,441,047.00	0.00	0.00
263	THE EFFECTUATION OF CAPITAL PROGRAMS TO ABATE LEAD PAINT PURSUANT TO STATE LAW INCLUDING LEAD PAINT CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH IN IN REM PROPERTIES	29,579,724.00	29,579,721.76	0.00	2.24
264	THE EFFECTUATION OF A CAPITAL PROGRAM FOR NEIGHBORHOOD REDEVELOPMENT,CITYWIDE	764,683,940.00	761,828,763.63	2,855,174.00	2.37
265	NEHEMIAH PROGRAM: CONSTRUCTION OF NEW SINGLE-FAMILY HOMES FOR PRIVATE OWNERSHIP	22,532,415.00	22,532,413.05	0.00	1.95
266	NORTH GENERAL HOSPITAL: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE NORTH GENERAL HOSPITAL AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APPROPRIATION INCLUDED THE PROVISION OF LOANS AND/ OR GRANTS.	8,062,390.00	8,062,389.42	0.00	0.58
267	EDGEMERE: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE EDGEMERE AREA OF QUEENS.	41,062,729.00	37,430,500.50	2,646,777.99	985,450.51
268	MELROSE COMMONS: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS,PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE MELROSE COMMONS AREA OF THE BRONX.	45,106,187.00	44,349,313.37	756,870.65	2.98
269	BRADHURST: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE BRADHURST AREA OF MANHATTAN EFFECTIVE FY 1996. PRE- FY 1996 APPROPRIATION INCLUDED PROVISION OF LOANS AND/OR GRANTS.	52,400,546.00	52,358,264.42	42,280.00	1.58
270	CLINTON: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE CLINTON AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APPROPRIATION INCLUDED THE PROVISION OF LOANS AND/OR GRANTS.	694,605.00	694,604.58	0.00	0.42
271	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AND OTHER AREAS, INCLUDING ACQUISITION, RELOCATION, ENVIRONMENTAL AND OTHER ASSOCIATED COSTS,CITYWIDE	48,582,762.00	35,897,755.69	1,137,637.11	11,547,369.20
272	NEHEMIAH PROGRAM: ACQUISITION, RELOCATION, DEMOLITION AND OTHER ADDOCIATED COSTS IN BROOKLYN AND THE BRONX.	35,562,564.00	35,417,944.85	144,610.68	8.47
273	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	15,399,000.00	0.00	0.00	15,399,000.00
274	SPRING CREEK - NEIGHBORHOOD IMPROVEMENT PROJECT, BROOKLYN; THE PROVISION OF LOANS OR GRANTS FOR ACQUISITION AND CONSTRUCTION OF AFFORDABLE HOUSING PURSUANT TO STATE LAW	7,728,000.00	7,728,000.00	0.00	0.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 806 HOUSING PRESERVATION AND DEVELOPMENT					
275	SPRING CREEK: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE SPRING CREEK AREA OF BROOKLYN.	95,970,952.00	76,491,289.69	17,111,847.07	2,367,815.24
277	EDGEMERE: PROVISIONS OF LOANS AND/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE EDGEMERE AREA OF QUEENS.	2,790,000.00	2,790,000.00	0.00	0.00
278	MELROSE COMMONS: PROVISION OF LOANS/OR GRANTS, PURSUANT TO STATE LAW,FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE MELROSE COMMONS AREA OF THE BRONX.	3,150,000.00	3,150,000.00	0.00	0.00
281	SARATOGA SQUARE: PROVISION OF LOANS/OR GRANTS, PURSUANT TO STATE LAW,FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE SARATOGA AREA OF BROOKLYN.	13,200,411.00	13,200,411.00	0.00	0.00
283	CAPITAL IMPROVEMENTS TO, CONSTRUCTION OR REHABILITATION OF RESIDENTAL AND NON-RESIDENTIAL SPACES ALONG BLIGHTED COMMERCIAL CORRIDORS IN NEIGHBORHOODS WHERE THERE HAS BEEN A SIGNIFICANT PUBLIC INVESTMENT IN NEW HOUSING,PURSUANT TO ARTICLE 16, GML	52,976,177.00	52,976,176.86	0.00	0.14
285	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM, CITYWIDE	181,754,231.00	49,001,217.27	32,849,690.00	99,903,323.73
286	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE MULTIFAMILY PRESERVATION LOAN PROGRAM, CITYWIDE	130,883,244.00	80,503,353.83	4,452,639.05	45,927,251.12
287	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONTELLO TOWERS NO. 2	238,000.00	0.00	0.00	238,000.00
288	LOW-INCOME HOUSING PROVISION OF LOANS PURSUANT TO STATE LAW FOR ACQUISITION, REHABILITATION AND NEW CONSTRUCTION OF HOUSING UNITS TARGETING VERY LOW-INCOME AND EXTREMELY LOW-INCOME RESIDENTS, CITYWIDE.	483,572,129.00	219,431,311.00	28,890,653.00	235,250,165.00
299	SMALL VACANT BUILDINGS PRIVATIZATION PROGRAM, CITYWIDE	45,958,950.00	45,958,949.53	0.00	0.47
301	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	610,707,045.00	539,595,614.34	9,981,215.00	61,130,215.66
302	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL ORANY OTHER GRANT OR LOAN AUTHORITY OR PROJECTS ON PUBLIC LAND, CITYWIDE	395,361,655.00	249,054,688.51	12,725,000.00	133,581,966.49
303	PROVISION OF LOANS AND/OR GRANTS TO ASSIST SMALL BUILDING OWNERS WITH RENOVATING VACANT APARTMENTS UNDER THE NEW PARTNERS PROGRAM, CITYWIDE	634,738.00	634,738.00	0.00	0.00
305	PROVISION OF LOANS TO FINANCE CONSTRUCTION TO ASSIST LOW, MODERATE AND MIDDLE INCOME FAMILIES UNDER THE MULTI FAMILY NEW CONSTRUCTION PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	198,111,708.00	164,694,213.14	0.00	33,417,494.86
306	PROVISION OF LOANS AND/OR GRANTS FOR NEW RENTAL HOUSING PROJECTS FOR PRIMARILY LOW-INCOME HOUSEHOLDS WITH COMPONENT FOR VERY-LOW INCOME OR FORMERLY HOMELESS HOUSEHOLDS, CITYWIDE	107,632,154.00	107,632,152.51	0.00	1.49
307	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE NEW CONSTRUCTION OR REHABILITATION OF MULTIPLE DWELLINGS FOR LOW, MODERATE OR MIDDLE INCOME FAMILIES ON NYCHA SITES, CITYWIDE.	150,000,000.00	0.00	0.00	150,000,000.00
308	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITWIDE.	207,214,218.00	110,152,644.84	4,310,000.00	92,751,573.16
311	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	32,503,368.00	32,503,367.50	0.00	0.50
312	LOANS, ACQUISITION AND INFRASTRUCTURE FOR MIDDLE INCOME HOUSING DEVELOPMENT AT QUEENS WEST.	77,153,650.00	71,779,110.94	739,381.41	4,635,157.65
313	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE	1,688,427,622.00	1,387,869,130.75	64,939,657.00	235,618,834.25
314	THE EFFECTUATION OF A CAPITAL PROGRAM FOR ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF MIXED INCOME HOUSING, WITH A PORTION OF UNITS FOR LOW-INCOME FAMILIES, CITYWIDE	1,248,815,621.00	1,142,112,178.65	87,901,851.00	18,801,591.35
315	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF HOUSING TARGETING MODERATE AND MIDDLE INCOME FAMILIES, CITYWIDE	208,579,112.00	119,330,834.58	2,169,404.00	87,078,873.42
316	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF MULTIFAMILY HOMEOWNERSHIP PROJECTS, CITYWIDE	85,308,964.00	23,161,583.37	0.00	62,147,380.63
319	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH UNDER THE LEAD PAINT PRIMARY PREVENTION PROGRAM, CITYWIDE	11,155,791.00	5,185,312.16	152,949.90	5,817,528.94
320	PROVISION OF LOANS OR GRANTS TO FINANCE NEW CONSTRUCTION AND PRESERVATION OF LOW, MODERATE AND MIDDLE INCOME HOUSING, PURSUANT TO THE 421-A AGREEMENT AND STATE LAW, CITYWIDE.	199,999,946.00	199,999,946.00	0.00	0.00
321	LOW-INCOME HOUSING PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE NEW CONTRUCTION OF HOUSING UNITS TARGETING VERY LOW-INCOME AND EXTREMELY LOW-INCOME RESIDENTS, CITYWIDE.	92,925,689.00	90,790,039.00	2,100,000.00	35,650.00
322	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAM, SPECIAL PROJECTS, CITYWIDE	2,770,106.00	2,679,703.26	90,402.00	0.74
323	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SUPPORTIVE HOUSING LOAN PROGRAM	986,442,111.00	712,097,735.31	80,402,135.00	193,942,240.69
324	HOME OWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS OR FOR DEVELOPMENT OR OTHER SMALL HOMES, LARGE SITES, CITYWIDE	16,280,149.00	16,280,149.00	0.00	0.00
327	HPD GREEN PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE REHABILIATION OF, AND IMPROVEMENTS TO, RESIDENTIAL BUILDINGS, FOCUSING ON SMALL AND MID-SIZED MULTIPLE DWELLINGS, TO INCREASE ENERGY AND WATER EFFICIENCY, CITY-WIDE.	62,833,333.00	33,855,625.77	4,016,980.00	24,960,727.23
328	RECONSTRUCTION OR REHABILITATION OF RESIDENTIAL BUILDINGS, AND THE PROVISION OF GRANTS OR LOANS FOR SAME, UNDER STATE LAW, CITYWIDE	35,958,459.00	15,717,859.68	142,525.00	20,098,074.32
329	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HOUSING PRESERVATION AND DEVELOPMENT	250,000.00	248,568.83	202.67	1,228.50
330	PROVISION OF GRANTS OR LOANS PURSUANT TO STATE LAW FOR GREEN INFRASTRUCTURE IN THE CONSTRUCTION OF RESIDENTIAL BUILDINGS.	500,000.00	500,000.00	0.00	0.00
841	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	1,500,000.00	1,500,000.00	0.00	0.00
900	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	2,114,857,540.00	518,932,515.99	366,567,965.97	1,229,357,058.04
999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	850,000.00	850,000.00	0.00	0.00
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABYSSINIAN DEVELOPMENT CORPORATION.	2,180,000.00	2,180,000.00	0.00	0.00
A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORTUNE SOCIETY.	1,000,000.00	1,000,000.00	0.00	0.00
A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR GOOD SHEPHERD SERVICES.	1,429,000.00	1,123,780.66	0.00	305,219.34
A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERDS RESTORATION CORPORATION.	500,000.00	0.00	0.00	500,000.00
A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CAMBA.	3,500,000.00	2,500,000.00	0.00	1,000,000.00
A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CMC DEVELOPMENT LLC.	600,000.00	600,000.00	0.00	0.00
A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND.	1,900,000.00	250,000.00	0.00	1,650,000.00
A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROWN GARDENS HOUSING CORPORATION.	273,000.00	273,000.00	0.00	0.00
A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JERICHO PROJECT.	1,000,000.00	750,000.00	0.00	250,000.00
A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRIDGE STREET DEVELOPMENT CORP. AND NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	100,000.00	0.00	0.00	100,000.00
A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORDHAM-BEDFORD HOUSING CORP.	2,000,000.00	2,000,000.00	0.00	0.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 806 HOUSING PRESERVATION AND DEVELOPMENT					
A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	1,730,000.00	1,730,000.00	0.00	0.00
A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	400,000.00	400,000.00	0.00	0.00
A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HANAC, INC.	4,850,000.00	4,250,000.00	0.00	600,000.00
A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUD DISTRESSED HOUSING.	10,500,000.00	9,689,885.00	0.00	810,115.00
A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUTCHINSON PARKWAY APARTMENTS, INC.	135,000.00	135,000.00	0.00	0.00
A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEROME AVENUE TENANTS HDFC.	500,000.00	500,000.00	0.00	0.00
A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDSAY PARK HOUSING CORP.	500,000.00	0.00	500,000.00	0.00
A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDVILLE HOUSING COMPANY, INC.	1,650,000.00	1,650,000.00	0.00	0.00
A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.	2,104,000.00	406,777.00	0.00	1,697,223.00
A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	750,000.00	0.00	0.00	750,000.00
A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF NYC.	500,000.00	0.00	0.00	500,000.00
A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOUR CHILDREN INC.	700,000.00	700,000.00	0.00	0.00
A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PARKER JEWISH INSTITUTE.	1,000,000.00	0.00	0.00	1,000,000.00
A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT TOWERS, INC.	249,000.00	0.00	0.00	249,000.00
A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	13,250,000.00	12,250,000.00	0.00	1,000,000.00
A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALLEN AME NEIGHBORHOOD PRESERVATION & DEVELOPMENT CORP.	360,000.00	360,000.00	0.00	0.00
A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SAINT JAMES TOWERS, INC	250,000.00	0.00	0.00	250,000.00
A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SECOND ATLANTIC TERMINAL.	600,000.00	600,000.00	0.00	0.00
A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	1,500,000.00	1,000,000.00	0.00	500,000.00
A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX COMMUNITY CORP.	900,000.00	0.00	0.00	900,000.00
A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	3,040,000.00	2,040,000.00	0.00	1,000,000.00
A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ADER GROUP.	700,000.00	700,000.00	0.00	0.00
A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORTUNE SOCIETY.	1,000,000.00	1,000,000.00	0.00	0.00
A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORTUNE SOCIETY.	1,000,000.00	1,000,000.00	0.00	0.00
A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION.	776,000.00	776,000.00	0.00	0.00
A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HANAC, INC.	3,500,000.00	3,500,000.00	0.00	0.00
A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY AGENCY FOR SENIOR CITIZENS (CASC).	1,500,000.00	1,500,000.00	0.00	0.00
A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SEAVIEW SENIOR HOUSING.	13,500,000.00	13,500,000.00	0.00	0.00
A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FEGS HEALTH AND HUMAN SERVICES SYSTEMS.	500,000.00	431,309.00	68,691.00	0.00
A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	600,000.00	500,000.00	0.00	100,000.00
A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE DIEGO BEEKMAN MUTUAL HOUSING ASSOCIATION, HDFC.	600,000.00	600,000.00	0.00	0.00
A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLEM HOUSING DEVELOPMENT CORP.	350,000.00	0.00	0.00	350,000.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 806 HOUSING PRESERVATION AND DEVELOPMENT					
A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JACKSON DEVELOPMENT GROUP.	4,317,000.00	4,317,000.00	0.00	0.00
A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE.	1,701,000.00	1,200,461.00	0.00	500,539.00
A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MOUNT HOPE HOUSING COMPANY.	1,000,000.00	250,000.00	0.00	750,000.00
A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WE STAY/NOS QUEDAMOS COMMITTEE.	500,000.00	500,000.00	0.00	0.00
A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.	940,000.00	915,500.00	24,500.00	0.00
A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNITED ODD FELLOW HOUSING COMPANY.	1,500,000.00	1,500,000.00	0.00	0.00
A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WASHINGTON BRIDGE VIEW CO-OPS.	300,000.00	0.00	0.00	300,000.00
A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WEST FARMS HOMEOWNER ASSOCIATION.	400,000.00	400,000.00	0.00	0.00
A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOUSING PARTNERSHIP DEVELOPMENT CORPORATION.	1,500,000.00	1,000,000.00	0.00	500,000.00
A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	6,812,000.00	6,448,000.00	0.00	364,000.00
A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION.	9,785,000.00	9,785,000.00	0.00	0.00
A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BAILEY HOUSE.	1,139,000.00	232,781.00	0.00	906,219.00
A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.	500,000.00	500,000.00	0.00	0.00
A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLEM HOUSING DEVELOPMENT CORP.	2,835,000.00	1,850,597.50	149,402.50	835,000.00
A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	1,150,000.00	650,000.00	0.00	500,000.00
A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WEST FARMS HOMEOWNER ASSOCIATION.	350,000.00	319,857.00	30,143.00	0.00
A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOS SURES (SOUTH SIDE UNITED).	2,500,000.00	2,500,000.00	0.00	0.00
A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VILLA MARIA HOMES.	705,000.00	530,715.99	174,284.01	0.00
A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOWEN DEVELOPMENT.	1,000,000.00	1,000,000.00	0.00	0.00
A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ML WILSON BOYS AND GIRLS CLUB-COMMUNITY YOUTH CENTER/AFFORDABLE CO-OP.	1,000,000.00	1,000,000.00	0.00	0.00
A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FEGS-TANYA TOWERS.	1,000,000.00	1,000,000.00	0.00	0.00
A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HALLETS COVE APARTMENTS, L.P.	250,000.00	250,000.00	0.00	0.00
A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLINTON HOUSING DEVELOPMENT CORPORATION.	1,778,000.00	1,778,000.00	0.00	0.00
A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	19,700,000.00	16,686,000.00	135,000.00	2,879,000.00
A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RICHMOND HOUSING RESOURCES-CORNERSTONE PROGRAM WEST 127 STREET.	1,250,000.00	1,250,000.00	0.00	0.00
A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE KNICKERBOCKER COMMONS.	1,500,000.00	1,500,000.00	0.00	0.00
A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RHEINHOLD HEIGHTS PHASE II.	500,000.00	500,000.00	0.00	0.00
A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND YMCA.	3,000,000.00	3,000,000.00	0.00	0.00
A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HIGHLAWN TERRACE, INC.	650,000.00	649,379.00	0.00	621.00
A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TILDEN TOWERS 1.	500,000.00	500,000.00	0.00	0.00
A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VAL VERDE/THE GREEN WAY UNITS.	1,500,000.00	1,000,000.00	0.00	500,000.00
A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEW DESTINY HOUSING CORPORATION.	1,000,000.00	1,000,000.00	0.00	0.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 806 HOUSING PRESERVATION AND DEVELOPMENT					
AA0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDSAY PARK HOUSING CORP.	2,125,000.00	2,125,000.00	0.00	0.00
AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALLIED WEST FARMS (NY) LLC.	3,000,000.00	3,000,000.00	0.00	0.00
AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BANANA KELLY COMMUNITY IMPROVEMENT ASSOCIATION, INC.	250,000.00	250,000.00	0.00	0.00
AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1020 CARROLL PLACE LLC.	500,000.00	0.00	0.00	500,000.00
AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNION GROVE COMMUNITY ECONOMIC DEVELOPMENT CORP.	1,000,000.00	1,000,000.00	0.00	0.00
AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND COMMUNITY II HDFC.	2,500,000.00	2,298,382.00	0.00	201,618.00
AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COOPER SQUARE COMMUNITY DEVELOPMENT COMMITTEE AND BUSINESSMEN'S ASSOCIATION.	3,000,000.00	3,000,000.00	0.00	0.00
AAR	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR TRINITY WEST HARLEM PHASE TWO LIMITED PARTNERSHIP	250,000.00	250,000.00	0.00	0.00
AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FRANKLIN PLAZA APARTMENTS.	3,000,000.00	3,000,000.00	0.00	0.00
AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RYERSON TOWERS, INC.	700,000.00	0.00	0.00	700,000.00
AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WILLOUGHBY COURT APARTMENTS L.P.	1,000,000.00	1,000,000.00	0.00	0.00
AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MAPLE COURT HDFC.	1,200,000.00	1,200,000.00	0.00	0.00
AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROSSROADS DEVELOPER LLC	227,000.00	227,000.00	0.00	0.00
AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRIDGE STREET DEVELOPMENT CORP. AND NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	1,000,000.00	925,000.00	75,000.00	0.00
AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SELF HELP COMMUNITY SERVICES, INC - SELF HELP (KVII) HDFC.	500,000.00	0.00	0.00	500,000.00
AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE M. MELNICK & CO.	1,000,000.00	1,000,000.00	0.00	0.00
AC4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SELF HELP COMMUNITY SERVICES, INC - SELF HELP (KVII) HDFC.	500,000.00	500,000.00	0.00	0.00
AC5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WEST END INTERGENERATIONAL RESIDENCE INC. HDFC	250,000.00	250,000.00	0.00	0.00
AC6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROADWAY HOUSING COMMUNITIES.	3,000,000.00	3,000,000.00	0.00	0.00
AC8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BEC NEW COMMUNITIES HDFC INC.	500,000.00	500,000.00	0.00	0.00
AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PHIPPS HOUSES.	600,000.00	600,000.00	0.00	0.00
AD1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOCAL DEVELOPMENT CORPORATION OF EAST NEW YORK	500,000.00	500,000.00	0.00	0.00
AD2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR FIRST JAMAICA COMMUNITY AND URBAN DEVELOPMENT CORP.	1,500,000.00	1,500,000.00	0.00	0.00
AD3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALI FORNEY CENTER.	500,000.00	0.00	0.00	500,000.00
AD4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	500,000.00	500,000.00	0.00	0.00
AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	500,000.00	0.00	0.00	500,000.00
AD6	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HOUSING PRESERVATION AND DEVELOPMENT	165,000.00	165,000.00	0.00	0.00
AD7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HEBREW HOME FOR THE AGED.	728,000.00	728,000.00	0.00	0.00
AD8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR FIRST JAMAICA COMMUNITY AND URBAN DEVELOPMENT CORP.	500,000.00	500,000.00	0.00	0.00
AD9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALI FORNEY CENTER.	5,900,000.00	0.00	0.00	5,900,000.00
AE1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR DREAMYARD 3365 THIRD AVENUE HOUSING DEVELOPMENT FUND CORPORATION.	450,000.00	450,000.00	0.00	0.00
AE2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR NEW YORK INSTITUTE FOR HUMAN DEVELOPMENT, INC.	750,000.00	750,000.00	0.00	0.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 806 HOUSING PRESERVATION AND DEVELOPMENT					
AE3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ASIAN AMERICANS FOR EQUALITY,INC. (AAFE).	300,000.00	300,000.00	0.00	0.00
AE4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR DREAMYARD 3365 THIRD AVENUE HOUSING DEVELOPMENT FUND CORPORATION.	450,000.00	450,000.00	0.00	0.00
AE5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR NEW YORK INSTITUTE FOR HUMAN DEVELOPMENT, INC.	1,800,000.00	1,800,000.00	0.00	0.00
AE6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR REGIONAL AID FOR INTERIM NEEDS.	734,000.00	734,000.00	0.00	0.00
AE7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR 37 AVENUE B HDFC.	534,000.00	534,000.00	0.00	0.00
AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ARVERNE LIMITED-PROFIT HOUSING CORP.	500,000.00	0.00	0.00	500,000.00
AE9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR 1199 HOUSING CORPORATION.	6,000,000.00	6,000,000.00	0.00	0.00
AM0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE YUCO REAL ESTATE COMPANY, INC.	1,500,000.00	1,500,000.00	0.00	0.00
AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROOKLYN COMMUNITY HOUSING AND SERVICES.	325,000.00	75,000.00	0.00	250,000.00
AM3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CYPRESS HILLS LDC.	1,200,000.00	1,200,000.00	0.00	0.00
AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.	2,424,000.00	500,000.00	0.00	1,924,000.00
AM6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	1,000,000.00	1,000,000.00	0.00	0.00
AN0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROVIDENCE HOUSE, INC.	250,000.00	250,000.00	0.00	0.00
AN1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MUTUAL REDEVELOPMENT HOUSES.	5,000,000.00	5,000,000.00	0.00	0.00
AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1001 ANDERSON AVENUE HDFC.	250,000.00	250,000.00	0.00	0.00
AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1015 ANDERSON AVENUE HDFC.	250,000.00	0.00	0.00	250,000.00
AN4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 941 JEROME AVENUE HDFC.	250,000.00	250,000.00	0.00	0.00
AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AMALGAMATED WARBASSE HOUSES, INC..	1,000,000.00	0.00	0.00	1,000,000.00
AN7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERDS RESTORATION CORPORATION.	2,000,000.00	0.00	0.00	2,000,000.00
AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	9,500,000.00	594,341.00	12,562.00	8,893,097.00
AO0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROOKLYN COMMUNITY HOUSING AND SERVICES.	250,000.00	0.00	0.00	250,000.00
AO1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	350,000.00	0.00	0.00	350,000.00
AO2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) OF BROOKLYN.	750,000.00	750,000.00	0.00	0.00
AO3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROWN GARDENS HOUSING CORPORATION.	800,000.00	800,000.00	0.00	0.00
AO4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TRINITY PARK AVENUE MIXED USELLC.	500,000.00	500,000.00	0.00	0.00
AO5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	900,000.00	400,000.00	0.00	500,000.00
AO6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JAMAICA SENIOR RESIDENCE HDFC.	1,500,000.00	0.00	0.00	1,500,000.00
AO9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) OF BROOKLYN.	700,000.00	700,000.00	0.00	0.00
AP2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE STUYPARK HOUSING COMPANY INC.	1,500,000.00	1,500,000.00	0.00	0.00
AP3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ESPLANADE GARDENS, INC.	2,500,000.00	2,500,000.00	0.00	0.00
AP4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLAYTON APARTMENTS.	750,000.00	750,000.00	0.00	0.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 806 HOUSING PRESERVATION AND DEVELOPMENT					
AP5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE DAYTON TOWERS CORPORATION	250,000.00	0.00	0.00	250,000.00
AP6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR FORDHAM BEDFORD - 2850 MARION AVENUE.	500,000.00	500,000.00	0.00	0.00
AP7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR SYDNEY HOUSE - 839-843 TILDEN STREET.	800,000.00	800,000.00	0.00	0.00
AP8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HOUSING PARTNERSHIP CORP. - SOUNDVIEW HOMEOWNERSHIP PHASE III.	500,000.00	0.00	0.00	500,000.00
AP9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR LA CENTRAL MANAGEMENT - 675 BROOKAVENUE.	1,500,000.00	1,500,000.00	0.00	0.00
AQ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PHIPPS HOUSES.	600,000.00	600,000.00	0.00	0.00
AQ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR PROMESA - 915 WESTCHESTER AVENUE.	1,000,000.00	0.00	0.00	1,000,000.00
AQ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR RIVER AVENUE MANAGEMENT - 110 EAST 149TH STREET.	1,000,000.00	1,000,000.00	0.00	0.00
AQ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR SAGE - 773 CROTONA PARK NORTH.	500,000.00	500,000.00	0.00	0.00
AQ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR SETTLEMENT HSG. FUND 4487-4507 & 4439 3RD AVENUE.	500,000.00	500,000.00	0.00	0.00
AQ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR WEST SIDE FEDERATION ¿ 285 EAST 138TH STREET.	1,000,000.00	1,000,000.00	0.00	0.00
AQ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR WHEDCO - 435 EAST 162ND STREET.	300,000.00	300,000.00	0.00	0.00
AQ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX TOWERS INC	500,000.00	476,190.00	500,000.00	-476,190.00
AQ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR CANNON HEIGHTS, INC	500,000.00	500,000.00	0.00	0.00
AR1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR SERVICES AND ADVOCAY FOR GLBT ELDERS, INC.	100,000.00	100,000.00	0.00	0.00
AR2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR SETTLEMENT HOUSING FUND INC./ ST. BARNABAS 4487-4507 4439 3RD AVENUE.	500,000.00	500,000.00	0.00	0.00
AR3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR CLAYTON APARTMENTS , INC.	250,000.00	250,000.00	0.00	0.00
AR4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR LEMOR REALTY CORPORATION	500,000.00	500,000.00	0.00	0.00
AR5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	800,000.00	0.00	0.00	800,000.00
AR6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROMESA HOUSING DEVELOPMENT FUND CORPORATION	500,000.00	500,000.00	0.00	0.00
AR7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR JEWISH HOME LIFECARE, KITTAY HOUSE.	811,000.00	0.00	0.00	811,000.00
AR8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR PROMESA HOUSING DEVELOPMENT FUND CORPORATION.	3,500,000.00	2,000,000.00	0.00	1,500,000.00
AR9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR CITILEAF HOUSING HDFC.	400,000.00	365,000.00	35,000.00	0.00
AS1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR NORTHERN MANHATTAN IMPROVEMENT CORPORATION, INC / 21 ARDEN HDFC.	200,000.00	200,000.00	0.00	0.00
AS2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR CONTELLO TOWERS NO. 2.	238,000.00	0.00	0.00	238,000.00
AS3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR FORDHAM-BEDFORD HOUSING CORPORATION.	500,000.00	500,000.00	0.00	0.00
AS4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HOUSING PARTNERSHIP DEVELOPMENT CORPORATION.	1,000,000.00	0.00	0.00	1,000,000.00
AS5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR COMUNILIFE, INC.(ON BEHALF OF LA CENTRAL MANAGER LLC) - AFFORDABLE HOUSING.	6,000,000.00	6,000,000.00	0.00	0.00
AS6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR RIVER AVENUE MANAGEMENT LLC - 149TH & GERARD AFFORDABLE HOUSING	1,500,000.00	1,500,000.00	0.00	0.00
AS7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR WEST SIDE FEDERATION FOR SENIOR AND SUPPORTIVE HOUSING, INC.	2,000,000.00	2,000,000.00	0.00	0.00
AS8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR TRINITY WEST HARLEM PHASE TWO RANDOLPH HOUSES.	411,000.00	411,000.00	0.00	0.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 806 HOUSING PRESERVATION AND DEVELOPMENT					
AS9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR TRACY TOWERS.	200,000.00	200,000.00	0.00	0.00
AT1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR KINGSBAY HOUSING COMPANY, INC	2,642,000.00	2,451,378.40	190,621.60	0.00
AT2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HIGH HAWK LLC.	500,000.00	500,000.00	0.00	0.00
AT3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THESSALONIA BAPTIST CHURCH.	500,000.00	500,000.00	0.00	0.00
AT5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR BRIGHTON HOUSE INCORPORATED.	117,000.00	0.00	0.00	117,000.00
AT6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR FOUR CORNICE PROPERTIES LLC.	600,000.00	600,000.00	0.00	0.00
AT7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR SERVICES & ADVOCACY FOR GAY LESBIAN BISEXUAL & TRANSGENDER ELDERS, INC.	600,000.00	600,000.00	0.00	0.00
AT8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR EL BARRIO'S OPERATION FIGHTBACK, INC.	496,000.00	496,000.00	0.00	0.00
AT9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR UNIQUE PEOPLE SERVICES, INC	1,800,000.00	1,800,000.00	0.00	0.00
AV1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR 138-152 WEST 143RD STREET HOUSING DEVELOPMENT FUND CORP.	511,000.00	0.00	0.00	511,000.00
B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	4,550,000.00	4,250,000.00	0.00	300,000.00
B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROWN GARDENS.	45,000.00	0.00	0.00	45,000.00
B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VAL VERDE/PHIPPS HOUSES.	500,000.00	500,000.00	0.00	0.00
B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROSPECT COURT, LLC.	1,050,000.00	1,050,000.00	0.00	0.00
B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	2,250,000.00	1,250,000.00	0.00	1,000,000.00
B09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ARTSPACE PROJECTS INC.	750,000.00	250,000.00	0.00	500,000.00
B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOPE COMMUNITY INC.	490,000.00	490,000.00	0.00	0.00
B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	250,000.00	0.00	0.00	250,000.00
B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BOYS AND GIRLS CLUB OF HARLEM.	2,052,000.00	2,000,000.00	0.00	52,000.00
B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOWER EAST SIDE COALITION HOUSING DEVELOPMENT.	400,000.00	400,000.00	0.00	0.00
B14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE URBAN HOMESTEADING ASSISTANCE BOARD (UHAB) .	3,500,000.00	3,500,000.00	0.00	0.00
B15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABRAHAM RESIDENCE III.	500,000.00	0.00	0.00	500,000.00
B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	3,000,000.00	2,500,000.00	0.00	500,000.00
B18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AFFORDABLE HOUSING RECOVERY PROGRAM.	10,000,000.00	10,000,000.00	0.00	0.00
B20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ARKER COMPANIES.	750,000.00	750,000.00	0.00	0.00
B21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MJM CONSTRUCTION SERVICES, INC.	1,400,000.00	0.00	0.00	1,400,000.00
B22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMUNILIFE.	744,000.00	744,000.00	0.00	0.00
B23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUGHES AVENUE HOMEOWNERS.	50,000.00	0.00	0.00	50,000.00
B24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BELMONT ARTHUR AVENUE LOCAL DEVELOPMENT CORP.	1,047,000.00	927,000.00	0.00	120,000.00
B25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BLUE SEA DEVELOPMENT COMPANY.	1,417,000.00	1,417,000.00	0.00	0.00
B26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MAPLE MESA LLC.	613,000.00	613,000.00	0.00	0.00
B27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VILLA MARIA HOMES.	500,000.00	500,000.00	0.00	0.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 806 HOUSING PRESERVATION AND DEVELOPMENT					
B28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BEST DEVELOPMENT GROUP.	1,250,000.00	1,250,000.00	0.00	0.00
B29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUNDVIEW PARTNERS LLC.	1,400,000.00	1,400,000.00	0.00	0.00
B30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	500,000.00	500,000.00	0.00	0.00
B31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND YMCA.	1,500,000.00	1,500,000.00	0.00	0.00
B32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LUNA PARK HOUSING CORPORATION.	2,000,000.00	2,000,000.00	0.00	0.00
B33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE OMNI NEW YORK LLC .	437,000.00	437,000.00	0.00	0.00
B35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CAMBA.	2,000,000.00	2,000,000.00	0.00	0.00
B36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND YMCA.	3,392,678.00	3,392,678.00	0.00	0.00
B39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SELF HELP COMMUNITY SERVICES, INC - SELF HELP (KVII) HDFC.	400,000.00	400,000.00	0.00	0.00
B40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE INTERVALE OWNERS, LLC.	500,000.00	500,000.00	0.00	0.00
B43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROVIDENCE HOUSE, INC.	500,000.00	500,000.00	0.00	0.00
B44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	1,250,000.00	1,250,000.00	0.00	0.00
B46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CATHOLIC CHARITIES PROGRESS OF PEOPLES DEVELOPMENT CORPORATION - HOWARD BEACH RESIDENCE FOR SENIORS.	1,000,000.00	1,000,000.00	0.00	0.00
B48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FRIENDS HOUSE SHELTER.	100,000.00	100,000.00	0.00	0.00
B49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	1,000,000.00	1,000,000.00	0.00	0.00
B50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROADWAY HOUSING COMMUNITIES,INC	4,000,000.00	4,000,000.00	0.00	0.00
B51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE REO HOUSING DEVELOPMENT FUND CORP.	500,000.00	0.00	0.00	500,000.00
B52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1070 WASHINGTON LAND OWNER LLC - GREEN BUILDING FEATURES.	575,000.00	575,000.00	0.00	0.00
B53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC - NEWBOLD AVENUE APARTMENTS.	1,500,000.00	1,500,000.00	0.00	0.00
B54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WILLOUGHBY COURT APARTMENTS L.P.	1,500,000.00	1,500,000.00	0.00	0.00
B56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ST. ANN'S TERRACE PROJECT.	750,000.00	750,000.00	0.00	0.00
B57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NAVY YARD DEVELOPMENT HOUSING FUND.	250,000.00	250,000.00	0.00	0.00
B58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUDSON GATEWAY II, LLC. - GATEWAY ELTON STREET APARTMENTS.	1,800,000.00	1,200,000.00	0.00	600,000.00
B59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROCIDA CONSTRUCTION CORP - PROCIDA/BRISA AFFORDABLE HOUSING.	1,000,000.00	1,000,000.00	0.00	0.00
B60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONCOURSE VILLAGE.	3,750,000.00	1,870,322.05	70,762.95	1,808,915.00
B61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AFFORDABLE HOUSING DEVELOPMENT COMPANY LLC.	750,000.00	750,000.00	0.00	0.00
B62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COOPER SQUARE COMMUNITY DEVELOPMENT COMMITTEE.	300,000.00	300,000.00	0.00	0.00
B64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CYPRESS HILLS LDC.	2,400,000.00	2,400,000.00	0.00	0.00
B65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HIGHBRIDGE VOICES.	3,000,000.00	3,000,000.00	0.00	0.00
B66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE YUCO REAL ESTATE COMPANY, INC.	1,200,000.00	1,200,000.00	0.00	0.00
B67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRAXIS HOUSING INITIATIVES INC.	500,000.00	500,000.00	0.00	0.00
B68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SILVERCREST SENIOR HOUSING DEVELOPMENT FUND CORPORATION.	320,000.00	320,000.00	0.00	0.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 806 HOUSING PRESERVATION AND DEVELOPMENT					
B69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BOWEREY RESIDENTS' COMMITTEE,INC-CLYDE BURTON HOUSE PROJECT.	94,000.00	94,000.00	0.00	0.00
B70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE EAST CLARK PLACE.	750,000.00	750,000.00	0.00	0.00
B71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CRYSTAL TOWERS.	500,000.00	500,000.00	0.00	0.00
B73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN IN NEED (WIN).	500,000.00	500,000.00	0.00	0.00
B74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	500,000.00	0.00	0.00	500,000.00
B75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALLIED WEST LLC - 1471 WEST FARMS ROAD.	1,200,000.00	1,200,000.00	0.00	0.00
B76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BANANA KELLY COMMUNITY IMPROVEMENT ASSOCIATION, INC.	250,000.00	250,000.00	0.00	0.00
B77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOGAR INC. - 1828 VYSE AVENUE.	500,000.00	0.00	0.00	500,000.00
B78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TNS DEVELOPMENT GROUP LTD - 1020 CARROLL PLACE.	500,000.00	0.00	0.00	500,000.00
B79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNION GROVE COMMUNITY ASSOCIATION - HOLE AVE AND 192ND ST	500,000.00	500,000.00	0.00	0.00
B80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROADWAY HOUSING COMMUNITIES.	500,000.00	500,000.00	0.00	0.00
B82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	600,000.00	600,000.00	0.00	0.00
B83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CALVARY GRANDPARENT RESIDENCE, LLC.	500,000.00	500,000.00	0.00	0.00
B84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MORRISANIA REVITALIZATION CORP	500,000.00	447,800.00	0.00	52,200.00
B85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	1,200,000.00	1,200,000.00	0.00	0.00
B86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIVERBEND HOUSING COMPANY, INC.	1,250,000.00	500,000.00	0.00	750,000.00
B87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CHILDREN AND FAMILY SERVICES, INC.	500,000.00	500,000.00	0.00	0.00
B88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	3,800,000.00	3,800,000.00	0.00	0.00
B89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE ROGERS AVENUE HDFC C/O THE DOE FUND, INC. - CRYSTAL TOWERS.	500,000.00	500,000.00	0.00	0.00
B91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	300,000.00	0.00	0.00	300,000.00
B93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE WEST END RESIDENCE HDFC, INC	500,000.00	500,000.00	0.00	0.00
B94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE M. MELNICK & CO.	1,000,000.00	1,000,000.00	0.00	0.00
B95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE OCEAN TOWERS PARTNERS, LLC	477,000.00	475,640.00	1,360.00	0.00
B96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE ASSOCIATION TO BENEFIT CHILDREN.	500,000.00	0.00	0.00	500,000.00
B97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MUTUAL HOUSING NEW YORK (MHANY MANAGEMENT, INC.).	500,000.00	500,000.00	0.00	0.00
B98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MUTUAL HOUSING NEW YORK (MHANY MANAGEMENT, INC.)	250,000.00	0.00	0.00	250,000.00
B99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR HIGHLAWN TERRACE, INC.	200,000.00	200,000.00	0.00	0.00
C01	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, CITYWIDE.	2,000,000.00	1,999,963.00	0.00	37.00
C02	PERMANENT SITE IMPROVEMENT	139,279.00	139,278.02	0.00	0.98
C03	ACQUISITION, RELOCATION AND REHABILITATION COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, CITYWIDE	624,000.00	624,000.00	0.00	0.00
C04	REHABILITATION OF COUNCIL TOWERS, CO-OP CITY, THE BRONX	250,000.00	250,000.00	0.00	0.00
C05	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	9,829,942.00	9,829,941.83	0.00	0.17
C06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	200,000.00	200,000.00	0.00	0.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 806 HOUSING PRESERVATION AND DEVELOPMENT					
C07	ECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A PROGRAM (PHFL), CITYWIDE	300,000.00	300,000.00	0.00	0.00
C08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIVERBEND HOUSING COMPANY, INC.	1,000,000.00	1,000,000.00	0.00	0.00
C09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CHILDREN AND FAMILY SERVICES, INC.	2,000,000.00	1,200,000.00	0.00	800,000.00
C10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ASIAN AMERICANS FOR EQUALITY,INC. (AAFE).	981,333.00	981,332.22	0.00	0.78
C51	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS	40,000.00	40,000.00	0.00	0.00
C55	PERMANENT SITE IMPROVEMENTS AND RECONSTRUCTION, REHABILITATION OR IMPROVEMENTS TO EXISTING RESIDENTIAL AND RELATED STRUCTURES, CITYWIDE	1,172,203.00	1,172,012.68	0.00	190.32
C91	CITY COUNCIL CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE	33,837,181.00	33,741,060.26	96,119.59	1.15
C99	SMALL VACANT BUILDINGS PRIVATIZATION PROGRAM, CITYWIDE	5,000,000.00	5,000,000.00	0.00	0.00
D05	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	67,042,833.00	61,532,251.70	2,755,091.29	2,755,490.01
D20	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF BROOKLYN.	39,741,000.00	6,500,000.00	0.00	33,241,000.00
D21	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF MANHATTAN.	25,237,000.00	10,275,000.00	0.00	14,962,000.00
D22	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF QUEENS.	10,477,000.00	0.00	0.00	10,477,000.00
D24	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF THE BRONX.	19,099,000.00	4,250,000.00	500,000.00	14,349,000.00
D89	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	250,000.00	250,000.00	0.00	0.00
D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	310,310,000.00	165,536,251.11	40,231,639.23	104,542,109.66
D92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUNDVIEW PARTNERS LLC.	750,000.00	750,000.00	0.00	0.00
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	18,963,000.00	18,962,560.00	0.00	440.00
I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	12,400,001.00	0.00	0.00	12,400,001.00
K01	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, BROOKLYN.	31,097,240.00	11,948,576.72	734,355.48	18,414,307.80
K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROCIDA CONSTRUCTION AND BAREAN BAPTIST CHURCH.	1,500,000.00	1,500,000.00	0.00	0.00
K17	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	26,296,079.00	24,139,922.91	0.00	2,156,156.09
K20	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	19,511,000.00	7,200,000.00	0.00	12,311,000.00
K30	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, BROOKLYN.	500,000.00	500,000.00	0.00	0.00
K35	SARATOGA SQUARE PROJECT - BROOKLYN ADD ON FUNDS	1,830,000.00	1,830,000.00	0.00	0.00
K48	MIXED INCOME NEW HOUSING, BROOKLYN	2,162,328.00	2,162,327.93	0.00	0.07
K51	HOME OWNERSHIP PROJECTS, BROOKLYN ADD-ONS	3,470,000.00	3,370,000.00	0.00	100,000.00
M01	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN	6,447,475.00	4,114,077.81	771,943.00	1,561,454.19
M02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	12,494,000.00	7,482,600.00	0.00	5,011,400.00
M03	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, MANHATTAN	5,829,960.00	5,829,658.00	0.00	302.00
M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EL BARRIO'S ARTSPACE (PS109).	1,000,000.00	1,000,000.00	0.00	0.00
M06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOPE COMMUNITY INC.	500,000.00	500,000.00	0.00	0.00
M07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WEST END INTERGENERATIONAL RESIDENCE INC. HDFC	200,000.00	200,000.00	0.00	0.00
M08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ESPLANADE GARDENS, INC.	4,100,000.00	3,000,000.00	0.00	1,100,000.00
M20	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	300,000.00	300,000.00	0.00	0.00
M51	REHABILITATE 20 3 FAMILY BROWNSTONES AT 111TH AND 112TH STREETS BETWEEN 2ND AND 3RD AVENUES (COST NOT TO EXCEED $15,000 PER BUILDING), MANHATTAN	4,400,000.00	4,400,000.00	0.00	0.00
M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	100,000.00	100,000.00	0.00	0.00
MA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CENTER FOR URBAN COMMUNITY SERVICES, INC.	3,500,002.00	3,499,760.00	0.00	242.00
Q01	CONSTRUCTION, RECONSTRUCTION OF INFRASTRUCTURE FOR 350 HOUSING UNITS IN THE BEACH 59TH TO 61ST STREET AREA AND IN THE BEACH 69TH TO 74TH STREET AREA, ARVERNE URBAN RENEWAL AREA, QUEENS	365,000.00	365,000.00	0.00	0.00
Q02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, QUEENS.	11,401,000.00	1,000,000.00	0.00	10,401,000.00
Q20	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, QUEENS.	729,000.00	729,000.00	0.00	0.00
Q30	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, QUEENS	570,000.00	570,000.00	0.00	0.00
Q35	IN FILL HOUSING PROGRAM: HOME OWNERSHIP PROGRAM OF CONSTRUCTION AND RECONSTRUCTION PURSUANT TO THE GENERAL MUNICIPAL LAW AND THE PRIVATE HOUSING FINANCE LAW IN URBAN RENEWAL AREAS, QUEENS	3,770,000.00	3,770,000.00	0.00	0.00
Q51	HOME OWNERSHIP PROJECTS, QUEENS	1,820,200.00	1,820,199.38	0.00	0.62
Q53	CONSTRUCTION AND RECONSTRUCTION OF AFFORDABLE HOUSING UNITS, EDGEMERE AREA, QUEENS	1,000,000.00	1,000,000.00	0.00	0.00
Q54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CATHOLIC CHARITIES POP DEVELOPMENT CORPORATION.	3,339,880.00	2,213,624.85	783,915.54	342,339.61
Q90	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, QUEENS	400,000.00	400,000.00	0.00	0.00
R01	PARTICIPATING LOANS/HTF, STATEN ISLAND				

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 806 HOUSING PRESERVATION AND DEVELOPMENT					
R02	BOROUGH PRESIDENT CAPITIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, STATEN ISLAND	4,740,000.00	1,688,504.31	919,770.40	2,131,725.29
R30	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, STATEN ISLAND	600,000.00	200,000.00	0.00	400,000.00
X02	ACQUISITION AND RECONSTRUCTION OF ABANDONED BUILDINGS, THE BRONX	300,000.00	300,000.00	0.00	0.00
X03	RECONSTRUCTION AND MISCELLANEOUS IMPROVEMENTS FOR THE BRONX OPEN SPACE PROJECT	235,712.00	235,711.80	0.00	0.20
X04	RECONSTRUCTION AND MISCELLANEOUS IMPROVEMENTS FOR THE BRONX OPEN SPACE PROJECT	52,854.00	52,854.00	0.00	0.00
X05	SENIOR CITIZEN HOME IMPROVEMENT LOAN PROGRAM (SCHAP), THE BRONX	250,000.00	250,000.00	0.00	0.00
X07	CONSTRUCTION AND RECONSTRUCTION, AND THE PROVISION OF LOANS FOR CONSTRUCTION AND RECONSTRUCTION, OF AFFORDABLE SMALL HOMES, PURSUANT TO STATE LAW, THE BRONX	300,000.00	300,000.00	0.00	0.00
X20	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	13,800,000.00	6,550,000.00	800,000.00	6,450,000.00
X30	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, THE BRONX	300,000.00	300,000.00	0.00	0.00
X51	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	37,244,422.00	35,126,272.34	354,850.00	1,763,299.66
X54	BOROUGH PRESIDENT GRANTS FOR THE RECONSTRUCTION OF SMALL HOME FACADE IMPROVEMENTS WITHIN THE MELROSE COMMONS AREA, THE BRONX	500,000.00	500,000.00	0.00	0.00
X90	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	19,954,850.00	10,090,297.26	2,536,103.24	7,328,449.50
X91	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO VARIOUS HOUSING AUTHORITY FACILITIES, THE BRONX	70,000.00	70,000.00	0.00	0.00
X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	12,608,000.00	12,608,000.00	0.00	0.00
Y01	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	3,000.00	3,000.00	0.00	0.00
Y03	PERMANENT SITE IMPROVEMENT	288,071.00	288,071.00	0.00	0.00
Y24	SMALL HOMES RECONSTRUCTION PROGRAM; PROVISION OF LOANS OR OTHER FINANCIAL SUPPORT PURSUANT TO STATE LAW FOR THE ACQUISITION AND RECONSTRUCTION OF SMALL RESIDENTIAL BUILDINGS, THE BRONX	1,000,019.00	1,000,000.00	0.00	19.00
	Total Department: 806	**22,027,323,774.00**	**17,284,215,083.88**	**851,101,727.55**	**3,892,006,962.57**
Department: 816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE					
111	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	1,016,316,623.00	850,315,342.40	45,220,935.09	120,780,345.51
112	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH	558,199.00	558,198.36	0.00	0.64
115	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS, FOR IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES.	39,357,447.00	13,948,891.16	11,622,208.43	13,786,347.41
600	FOR THE ACQUISITION OF SITES AND DEMOLITION REQUIRED FOR ANY HEALTH SERVICES ADMINISTRATION PROJECTS (INCLUDING HEALTH AND HOSPITALS CORPORATION, HEALTH DEPARTMENT AND COMMUNITY MENTAL HEALTH FACILITIES) LISTED IN THE CAPITAL BUDGET AND FOR THE ACQUISITION OF PREDOMINANTLY VACANT SITES FOR ANY FUTURE HEALTH SERVICES PROJECTS AND SITES HERETOFORE ACQUIRED. (ITEMIZED LIST REQUIRED).	10,065,492.00	10,065,490.32	0.00	1.68
A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	3,921,926.00	3,921,925.36	0.00	0.64
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN CANCER SOCIETY.	1,181,280.00	1,180,814.80	0.00	465.20
A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN-ITALIAN CANCER FOUNDATION.	198,008.00	198,007.09	0.00	0.91
A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	3,467,000.00	3,464,323.76	2,539.24	137.00
A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NYU SCHOOL OF MEDICINE.	683,000.00	193,441.28	200,000.00	289,558.72
A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICAL CENTER	3,160,431.00	1,603,430.82	0.00	1,557,000.18
A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.	1,200,000.00	1,200,000.00	0.00	0.00
A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	1,000,000.00	0.00	0.00	1,000,000.00
A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE COMMUNITY HEALTH CENTER (CALLEN-LORDE).	9,016,000.00	3,601,180.19	178,805.82	5,236,013.99
A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHAI LIFELINE.	173,000.00	0.00	0.00	173,000.00
A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CNR HEALTH CARE NETWORK.	100,000.00	99,328.73	0.00	671.27
A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLUMBIA UNIVERSITY MEDICAL CENTER.	250,807.00	250,806.35	0.00	0.65
A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DR. BETTY SHABAZZ HEALTH CENTER.	40,000.00	40,000.00	0.00	0.00
A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHARLES B. WANG COMMUNITY HEALTH CENTER.	2,864,000.00	0.00	0.00	2,864,000.00
A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM HEALTH CENTER.	75,000.00	0.00	0.00	75,000.00
A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EZRA MEDICAL CENTER.	300,000.00	300,000.00	0.00	0.00
A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK AND PRESBYTERIAN HOSPITAL (FORMERLY NEW YORK HOSPITAL QUEENS), QUEENS.	1,325,000.00	472,195.00	0.00	852,805.00
A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLATLANDS VOLUNTEER AMBULANCE.	117,912.00	117,912.00	0.00	0.00
A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED - HOSPITAL FOR SPECIAL SURGERY.	2,661,000.00	0.00	0.00	2,661,000.00
A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERFAITH MEDICAL CENTER.	2,781,000.00	0.00	0.00	2,781,000.00
A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	1,708,000.00	236,401.50	1,364,185.00	107,413.50
A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	12,486,000.00	2,970,979.00	0.00	9,515,021.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE					
A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEAGUE FOR THE HARD OF HEARING.	165,000.00	164,945.00	0.00	55.00
A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	6,794,807.00	981,396.00	0.00	5,813,411.00
A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	22,380,000.00	12,018,534.00	376,585.00	9,984,881.00
A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE HOSPITAL MEDICAL CENTER.	899,000.00	0.00	506,800.00	392,200.00
A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	11,271,000.00	10,943,465.17	241,475.98	86,058.85
A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI ADOLESCENT HEALTH CENTER.	210,000.00	204,000.00	0.00	6,000.00
A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	15,494,299.00	9,788,368.65	3,439,113.35	2,266,817.00
A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NARAL PRO-CHOICE NEW YORK FOUNDATION.	270,660.00	270,659.45	0.00	0.55
A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	6,058,000.00	5,290,000.00	0.00	768,000.00
A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	1,454,000.00	245,263.00	461,545.00	747,192.00
A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK UNIVERSITY COLLEGE OF DENTISTRY.	1,503,000.00	821,000.00	0.00	682,000.00
A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK FAMILIES FOR AUTISTIC CHILDREN.	2,909,000.00	2,408,235.88	0.00	500,764.12
A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OTSAR FAMILY SERVICES.	741,000.00	740,430.39	0.00	569.61
A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	1,241,000.00	874,903.79	0.00	366,096.21
A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	167,000.00	0.00	0.00	167,000.00
A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	1,393,000.00	102,596.35	0.00	1,290,403.65
A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	44,509,000.00	1,890,245.97	0.00	42,618,754.03
A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER.	298,152.00	297,906.00	0.00	246.00
A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. BARNABAS HOSPITAL.	2,190,000.00	1,468,643.00	254,400.00	466,957.00
A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	7,389,000.00	4,699,991.88	396,098.00	2,292,910.12
A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAMARITAN VILLAGE, INC.	922,500.00	36,500.00	0.00	886,000.00
A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE).	91,000.00	87,980.53	0.00	3,019.47
A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND MENTAL HEALTH SOCIETY, INC.	244,630.00	244,629.61	0.00	0.39
A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	10,613,116.00	4,377,462.79	784,117.21	5,451,536.00
A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN,INC.	12,259,000.00	1,926,597.23	0.00	10,332,402.77
A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.	688,000.00	0.00	0.00	688,000.00
A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE).	125,000.00	116,655.00	0.00	8,345.00
A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YATZKAN CENTER.	255.00	0.00	0.00	255.00
A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK FAMILIES FOR AUTISTIC CHILDREN.	1,500,000.00	1,500,000.00	0.00	0.00
A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER OF LOWER MANHATTAN, INC. D/B/A AIDS SERVICE CENTER OF NYC.	1,630,878.00	1,128,590.00	58,053.00	444,235.00
A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH HOME AN HOSPITAL-MANHATTAN CAMPUS RECONSTRUCTION.	3,116,609.00	3,116,608.06	0.00	0.94
A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	4,078,000.00	146,250.00	0.00	3,931,750.00
A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK-PRESBYTERIAN/BROOKLYN METHODIST, FORMERLY THE NEW YORK METHODIST HOSPITAL.	2,322,000.00	1,498,490.00	209,444.00	614,066.00
A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NYU HOSPITALS CENTER.	2,944,000.00	1,788,275.00	0.00	1,155,725.00
A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRIMARY CARE HEALTH INFORMATION CONS	2,107,541.00	2,107,540.56	0.00	0.44

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE					
A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.	2,858,886.00	2,112,600.00	7,286.00	739,000.00
A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VILLAGE CARE OF NEW YORK.	1,187,000.00	1,187,000.00	0.00	0.00
A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	46,000.00	44,399.00	0.00	1,601.00
A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLIAM F. RYAN COMMUNITY HEALTH CENTER.	566,000.00	481,979.34	0.00	84,020.66
A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE MEDICAL CENTER.	1,632,000.00	0.00	0.00	1,632,000.00
A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	2,214,000.00	1,287,587.09	372,492.91	553,920.00
A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	329,000.00	154,083.00	73,000.00	101,917.00
A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK-PRESBYTERIAN/BROOKLYN METHODIST, FORMERLY THE NEW YORK METHODIST HOSPITAL.	1,352,000.00	903,622.00	194,146.00	254,232.00
A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	78,128.00	78,128.00	0.00	0.00
A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	351,000.00	292,912.00	0.00	58,088.00
A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH.	1,983,000.00	0.00	0.00	1,983,000.00
AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	2,243,000.00	1,195,675.00	0.00	1,047,325.00
AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE).	126,000.00	0.00	0.00	126,000.00
AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.	714,000.00	174,000.00	373,655.00	166,345.00
AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE.	287,000.00	271,140.00	0.00	15,860.00
AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR FAMILY HEALTH, INC.	2,201,000.00	1,174,148.00	0.00	1,026,852.00
AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ODA PRIMARY HEALTHCARE NETWORK.	47,000.00	0.00	45,000.00	2,000.00
AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APICHA COMMUNITY HEALTH CENTER.	714,000.00	0.00	316,809.00	397,191.00
AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	675,000.00	0.00	0.00	675,000.00
AB2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FAMILY CENTER, INC.	43,000.00	0.00	0.00	43,000.00
AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTHCARE NETWORK, INC.	750,000.00	0.00	0.00	750,000.00
AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRIDGING ACCESS TO CARE.	44,000.00	0.00	0.00	44,000.00
AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY DBA CENTER AGAINST DOMESTIC VIOLENCE	154,000.00	0.00	0.00	154,000.00
AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTHCARE NETWORK INC.	700,000.00	0.00	0.00	700,000.00
AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOREST HILLS HOSPITAL - NORTHWELL HEALTH.	91,000.00	0.00	0.00	91,000.00
AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	1,000,000.00	0.00	0.00	1,000,000.00
AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY DBA CENTER AGAINST DOMESTIC VIOLENCE	450,000.00	0.00	0.00	450,000.00
AC1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	103,000.00	0.00	0.00	103,000.00
AC2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN CENTER FOR MENTAL HEALTH.	127,000.00	0.00	0.00	127,000.00
AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DESTINATION TOMORROW.	85,000.00	0.00	0.00	85,000.00
AN0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK AND PRESBYTERIAN HOSPITAL.	727,000.00	0.00	195,000.00	532,000.00
AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK AND PRESBYTERIAN HOSPITAL.	1,219,000.00	0.00	265,752.00	953,248.00
AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE).	120,000.00	0.00	0.00	120,000.00
AN4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRANSITIONAL SERVICES FOR NEW YORK, INC.	36,000.00	36,000.00	0.00	0.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE					
AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.	470,000.00	91,739.00	0.00	378,261.00
AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	1,394,000.00	0.00	0.00	1,394,000.00
AN8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	1,513,000.00	1,000,000.00	0.00	513,000.00
AO1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAMARITAN VILLAGE, INC.	150,000.00	0.00	0.00	150,000.00
AO2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX AIDS SERVICES, INC.	1,000,000.00	0.00	0.00	1,000,000.00
AO3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	100,000.00	0.00	0.00	100,000.00
AO4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JEWISH BRAILE INSTITUTE INTERNATIONAL INC.	90,000.00	84,424.98	3,379.02	2,196.00
AO5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR INSTITUTE FOR COMMUNITY LIVING INC.	303,000.00	0.00	0.00	303,000.00
AO7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S LEAGUE COMMUNITY RESIDENCES.	76,956.00	76,592.38	363.62	-0.00
AO8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LENOX HILL HOSPITAL.	1,502,000.00	0.00	0.00	1,502,000.00
AO9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES.	187,000.00	0.00	47,620.00	139,380.00
B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROJECT RENEWAL	1,660,000.00	299,922.00	0.00	1,360,078.00
B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	138,000.00	133,791.00	0.00	4,209.00
B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR COMMUNITY LIVING, INC.	500,000.00	0.00	0.00	500,000.00
B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRANSITIONAL SERVICES FOR NEW YORK, INC.	114,000.00	70,410.00	0.00	43,590.00
B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ODA PRIMARY HEALTHCARE NETWORK.	1,697,000.00	0.00	97,633.00	1,599,367.00
B09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE SERVICE CENTER, INC. (LESC).	210,000.00	0.00	0.00	210,000.00
B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE START TREATMENT & RECOVERY CENTERS.	100,000.00	36,638.00	0.00	63,362.00
B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED	705,000.00	618,047.00	0.00	86,953.00
B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MEDICARE RIGHTS CENTER.	45,000.00	43,000.00	0.00	2,000.00
B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED - HOSPITAL FOR SPECIAL SURGERY.	3,872,000.00	3,342,858.00	0.00	529,142.00
B14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	121,000.00	0.00	0.00	121,000.00
B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	4,342,000.00	0.00	0.00	4,342,000.00
B17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLOATING HOSPITAL	431,000.00	51,837.00	0.00	379,163.00
B18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHARLES B. WANG COMMUNITY HEALTH CENTER.	3,100,000.00	0.00	0.00	3,100,000.00
B19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APICHA COMMUNITY HEALTH CENTER.	149,000.00	0.00	0.00	149,000.00
B20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN RED CROSSIN GREATER NEW YORK.	163,000.00	0.00	0.00	163,000.00
B21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WYCKOFF HEIGHTS MEDICAL CENTER.	190,000.00	0.00	0.00	190,000.00
B22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLOATING HOSPITAL	88,000.00	0.00	0.00	88,000.00
B23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM COUNCIL FOR HUMAN SERVICES.	55,000.00	0.00	53,407.00	1,593.00
B24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLOATING HOSPITAL	35,000.00	0.00	0.00	35,000.00
B25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN,INC.	216,000.00	0.00	0.00	216,000.00
B26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	1,049,000.00	0.00	0.00	1,049,000.00
B27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	100,000.00	0.00	0.00	100,000.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE					
B28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HASC DIAGNOSTIC AND TREATMENT CENTER, INC.	450,000.00	0.00	0.00	450,000.00
B29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HELEN KELLER SERVICES.	500,000.00	0.00	0.00	500,000.00
B30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI ST. LUKE'S.	934,000.00	0.00	0.00	934,000.00
B31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLOATING HOSPITAL.	106,000.00	0.00	0.00	106,000.00
C01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	7,445,983.00	7,445,981.82	0.00	1.18
D01	CITY COUNCIL FUNDS FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND OTHER BETTERMENTS AND IMPROVEMENTS INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, FOR THE DEPARTMENT OF HEALTH, CITYWIDE	23,771,180.00	23,120,169.50	226,804.83	424,205.67
D83	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	2,855,000.00	1,515,849.10	0.00	1,339,150.90
D89	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, CITYWIDE	85,000.00	0.00	0.00	85,000.00
D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE.	500,000.00	489,707.00	0.00	10,293.00
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	27,754,989.00	27,005,758.39	0.00	749,230.61
K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, BROOKLYN	3,263,704.00	3,040,275.60	34,998.00	188,430.40
K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.	2,593,000.00	752,225.88	1,400,526.12	440,248.00
K04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION.	733,000.00	212,753.00	0.00	520,247.00
K06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER.	3,506,000.00	1,986,178.00	355,560.00	1,164,262.00
K08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERFAITH MEDICAL CENTER.	117,000.00	0.00	0.00	117,000.00
K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED	200,000.00	0.00	0.00	200,000.00
K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	1,385,000.00	1,384,441.00	0.00	559.00
M01	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF MANHATTAN	5,566,291.00	5,129,735.65	217,838.63	218,716.72
M02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE COMMUNITY HEALTH CENTER (CALLEN-LORDE).	186,000.00	60,389.93	25,172.07	100,438.00
M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NARAL PRO-CHOICE NEW YORK FOUNDATION.	200,000.00	200,000.00	0.00	0.00
M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP).	37,000.00	36,661.77	0.00	338.23
M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	750,000.00	750,000.00	0.00	0.00
M09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE SERVICE CENTER, INC. (LESC).	159,000.00	0.00	0.00	159,000.00
M10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR COMPREHENSIVE HEALTH PRACTICE.	53,000.00	0.00	0.00	53,000.00
M11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	250,000.00	0.00	0.00	250,000.00
Q01	RECONSTRUCTION AND IMPROVEMENTS TO MASPETH CHILD HEALTH CENTER, QUEENS	543,632.00	541,761.73	0.00	1,870.27
Q06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	3,874,759.00	513,182.57	972.42	3,360,604.01
Q07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	4,285,000.00	403,067.61	1,248,932.39	2,633,000.00
Q08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOREST HILLS HOSPITAL - NORTHWELL HEALTH.	1,176,000.00	0.00	0.00	1,176,000.00
Q09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH.	1,369,000.00	0.00	0.00	1,369,000.00
Q10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BLOOD CENTER.	802,000.00	0.00	34,450.00	767,550.00
R01	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF STATEN ISLAND	3,395,545.00	3,283,739.54	99,239.18	12,566.28
R02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	2,968,000.00	2,777,302.93	146,273.28	44,423.79
R03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	15,044,343.00	7,255,087.91	1,624.47	7,787,630.62
R04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	5,227,000.00	431,052.00	0.00	4,795,948.00
R05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY RESOURCES, INC.	230,000.00	230,000.00	0.00	0.00
X01	RECONSTRUCTION AND IMPROVEMENTS TO TREMONT DEVELOPMENT CHILD HEALTH CLINIC, THE BRONX	1,064,555.00	1,064,554.06	0.00	0.94
X04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	4,000,000.00	4,000,000.00	0.00	0.00
X06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH BRONX HEALTH CENTER FOR CHILDREN AND FAMILIES (SBHCCF).	240,000.00	240,000.00	0.00	0.00
X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. BARNABAS HOSPITAL.	250,000.00	250,000.00	0.00	0.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE					
X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN,INC.	2,500,000.00	2,500,000.00	0.00	0.00
X10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXCARE HEALTH SYSTEM.	1,240,000.00	0.00	0.00	1,240,000.00
X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	250,000.00	250,000.00	0.00	0.00
Y01	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS	1,065,121.00	1,065,120.05	0.00	0.95
	Total Department: 816	**1,469,031,644.00**	**1,079,202,359.26**	**71,154,240.06**	**318,675,044.68**
Department: 819 HEALTH AND HOSPITALS CORPORATION					
300	METROPOLITAN HOSPITAL, MANHATTAN, NEW PSYCHIATRIC ADDITION WITH PSYCHIATRIC RESEARCH LABORATORY (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES FORMERLY LISTED AS PROJECT MH-7)	17,309,324.00	17,309,322.42	0.00	1.58
301	BELLEVUE HOSPITAL, MANHATTAN, NEW HOSPITAL BUILDING, RECONSTRUCTION, CONSTRUCTION, IMPROVEMENTS IN EXISTING BUILDING, (INCLUDES COMMUNITY MENTAL HEALTH FACILITIES - FORMERLY LISTED AS PROJECT MH-1)	172,850,299.00	172,850,249.48	0.00	49.52
302	NEW GOUVERNEUR HOSPITAL, HEALTH CENTER, INCLUDING SURGICAL FACILITY, WELFARE UNIT, MANHATTAN (INCLUDING HL-28, LOWER EAST SIDE HEALTH CENTER AND COMMUNITY MENTAL HEALTH CENTER FORMERLY LISTED AS PROJECT MH-15), INCLUDING SITE	31,204,020.00	31,204,019.18	0.00	0.82
303	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	3,265,623,061.00	2,035,744,139.67	421,326,585.33	808,552,336.00
304	CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND MODERNIZATION, ALL HOSPITALS	15,735,354.00	15,735,353.38	0.00	0.62
305	REHABILITATION AND MODERNIZATION OF HOSPITALS	15,429,579.00	15,429,578.08	0.00	0.92
306	ALL BUILDINGS, ALL BOROUGHS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	149,934,398.00	149,934,394.91	0.00	3.09
307	HARLEM HOSPITAL, MANHATTAN, NEW 800 BED HOSPITAL INCLUDING SITE	47,290,855.00	47,290,854.15	0.00	0.85
308	CONSTRUCTION OF NEW LINCOLN HOSPITAL, NEW HEALTH CENTER, INCLUDING SITE, THE BRONX	5,358,865.00	5,358,863.20	0.00	1.80
309	SEA VIEW HOSPITAL, STATEN ISLAND, CONVERSION OF EXISTING FACILITIES TO PUBLIC HOME INFIRMARY AND NEW 300 BED PUBLIC HOME INFIRMARY CARE BUILDING	10,072,196.00	10,072,194.74	0.00	1.26
310	GOLDWATER MEMORIAL HOSPITAL, RECONSTRUCTION.	2,416,595.00	2,416,594.29	0.00	0.71
311	SYDENHAM HOSPITAL MANHATTAN MODERNIZATION AND REHABILITATION OF EXISTING FACILITIES	1,792,051.00	1,792,050.28	0.00	0.72
312	HEALTH SERVICES ADMINISTRATION COSTS FOR PROFESSIONAL SERVICES IN CONNECTION WITH HEALTH SERVICES CAPITAL BUDGET IMPROVEMENTS UNDER THE JURISDICTION OF THE HEALTH SERVICES ADMINISTRATION	5,026,468.00	5,026,466.20	0.00	1.80
313	CONSTRUCTION OF MOTT HAVEN NEIGHBORHOOD FAMILY CARE CENTER AT SITE OFFORMER SAINT FRANCIS HOSPITAL, INCLUDING COMMUNITY MENTAL HEALTH UNIT, BRONX.	5,575,729.00	5,575,727.49	0.00	1.51
314	CONSTRUCTION OF EAST NEW YORK NEIGHBORHOOD FAMILY CARE CENTER, EAST NEW YORK HEALTH DISTRICT, INCLUDING COMMUNITY MENTAL HEALTH UNIT (MH-39), BROOKLYN, INCLUDING SITE.	5,348,211.00	5,348,209.57	0.00	1.43
315	HARLEM HOSPITAL CENTER, MANHATTAN, RENOVATION OF K BUILDING, ALSO WOMEN'S PAVILION AND PEDIATRIC BUILDING (INCLUDES COMMUNITY MENTAL HEALTH CENTER, FORMERLY LISTED AS MH-31)	4,824,095.00	4,824,093.76	0.00	1.24
316	RELOCATION OF ROOSEVELT ISLAND FACILITIES	437,508.00	437,508.00	0.00	0.00
317	ARCHITECTURAL, ENGINEERING, PLANNING AND ADMINISTRATIVE EXPENSES IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION. TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	14,569,279.00	14,569,277.39	0.00	1.61
318	KINGS COUNTY HOSPITAL CENTER, MODERNIZATION AND REHABILITATION, BROOKLYN	40,594,131.00	40,594,111.43	0.00	19.57
319	BRONX MUNICIPAL HOSPITAL CENTER, MODERNIZATION AND REHABILITATION, THE BRONX	12,404,539.00	12,404,534.13	0.00	4.87
320	CONSTRUCTION AND RECONSTRUCTION TO PROVIDE ACCESS FOR HANDICAPPED TO MUNICIPAL HOSPITALS.	1,824,267.00	1,824,266.00	0.00	1.00
321	NEW GENERAL HOSPITAL (WOODHULL), FLUSHING AND SUMNER AVENUES, BROOKLYN, WITH COMMUNITY MENTAL HEALTH FACILITIES FORMERLY LISTED AS PROJECT MH-4 INCLUDING SITE	39,337,691.00	39,337,688.39	0.00	2.61
322	NEW TELECOMMUNICATIONS SYSTEM, CITY WIDE, FOR THE HEALTH AND HOSPITALS CORPORATION	29,191,869.00	29,191,867.44	0.00	1.56
323	RECONSTRUCTION, IMPROVEMENTS, FOR CONSERVATION OF ENERGY IN ALL HEALTH AND HOSPITALS CORPORATION BUILDINGS, CITY WIDE	16,184,483.00	16,184,481.41	0.00	1.59
325	RECONSTRUCTION OF AMBULATORY CARE FACILITIES: FORT GREENE, CUMBERLAND, GREENPOINT, BUSHWICK, BROOKLYN.	12,248,802.00	12,248,801.39	0.00	0.61
326	METROPOLITAN HOSPITAL DEMONSTRATION PROJECT, RECONSTRUCTION.	7,353,604.00	7,353,603.76	0.00	0.24
327	MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGHS.	1,288,740,110.00	1,268,640,731.24	2,952,888.73	17,146,490.03
328	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND ACQUISITION.	84,169,191.00	84,169,186.84	0.00	4.16
329	ELMHURST HOSPITAL, MODERNIZATION AND RECONSTRUCTION, QUEENS	9,916,675.00	9,916,671.67	0.00	3.33
330	CONEY ISLAND HOSPITAL, MODERNIZATION AND RECONSTRUCTION, BROOKLYN	22,213,291.00	22,213,284.53	0.00	6.47
331	PURCHASE OF ELECTRONIC DATA PROCESSING, INFORMATION STORAGE, AND RETRIEVAL EQUIPMENT FOR THE HEALTH AND HOSPITALS CORPORATION	123,040,189.00	123,040,187.92	0.00	1.08
332	ALL BUILDINGS, ALL BOROUGHS, BUILDING RECONSTRUCTION FOR THE REPLACEMENT OF ASBESTOS MATERIAL (INSULATION)	13,721,468.00	13,721,467.61	0.00	0.39
333	ALL BUILDINGS, ALL BOROUGHS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS	494,282,796.00	482,656,334.95	2,484,871.09	9,141,589.96
334	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, ELMHURST HOSPITAL, QUEENS	208,833,221.00	208,833,220.00	0.00	1.00
335	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, KINGS COUNTY HOSPITAL CENTER, BROOKLYN	395,029,379.00	395,028,342.49	1,030.00	6.51
338	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	341,309,521.00	266,762,611.20	26,076,303.65	48,470,606.15
C01	ALL BUILDINGS, ALL BOROUGHS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS.	1,497,914.00	1,497,913.20	0.00	0.80
C02	ALL BUILDINGS, ALL BOROUGHS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS.	691,177.00	691,177.00	0.00	0.00
C03	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	20,113,909.00	19,990,172.20	0.00	123,736.80
D03	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, EQUIPMENT, AND VEHICLES FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	195,574,000.00	121,173,230.25	15,935,091.60	58,465,678.15
K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	8,170,092.00	3,310,224.82	220,866.75	4,639,000.43
K02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	1,633,876.00	1,096,462.44	0.00	537,413.56
K05	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	5,097,270.00	3,268,370.73	211,952.55	1,616,946.72
M01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	3,395,650.00	2,658,842.47	114,587.55	622,219.98
M02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	7,850,201.00	6,830,676.69	139,999.70	879,524.61
M03	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	8,631,543.00	8,630,899.64	0.00	643.36
Q01	ELMHURST HOSPITAL CENTER, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS, AND RELATED COSTS.	10,703,837.00	2,492,709.35	3,000,459.64	5,210,668.01
Q03	QUEENS HOSPITAL: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT PURCHASES	14,089,479.00	6,834,626.69	289,840.16	6,965,012.15
Q04	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, QUEENS	693,306.00	693,304.55	0.00	1.45
Q37	CONSTRUCTION, RECONSTRUCTION, DEMOLITION AT QUEENS HOSPITAL CENTER FOR CONSTRUCTION OF A NEW ACUTE CARE HOSPITAL, QUEENS	6,999,176.00	6,999,174.92	0.00	1.08
R01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND	3,956,754.00	2,311,465.97	1,208,059.80	437,228.23
R02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE CITY OF NEW YORK HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND	17,000.00	17,000.00	0.00	0.00
X02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATION AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, THE BRONX	8,676,197.00	5,180,511.05	1,011,581.26	2,484,104.69
Y01	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	805,331.00	805,330.97	0.00	0.03
	Total Department: 819	**7,209,789,826.00**	**5,769,522,381.53**	**474,974,117.81**	**965,293,326.66**

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 826 DEPARTMENT OF ENVIRONMENTAL PROTECTION					
110	AIR AND NOISE POLLUTION CONTROL EQUIPMENT	1,562,688.00	1,562,685.92	0.00	2.08
111	INSTALLATION AND EVALUATION OF AIR POLLUTION CONTROL DEVICES FOR MUNICIPAL INCINERATORS	402,606.00	402,604.72	0.00	1.28
112	NOISE POLLUTION CONTROL EQUIPMENT	329,573.00	329,572.49	0.00	0.51
113	SPECIAL STUDIES FOR CONTROL OF AUTOMOTIVE EXHAUSTS	1,157,729.00	1,157,727.25	0.00	1.75
114	AIR QUALITY IMPLEMENTATION PLAN	111,400.00	108,764.78	0.00	2,635.22
250	PROFESSIONAL AND ADMINISTRATIVE SERVICES FOR PRELIMINARY STUDIES AND PLANNING REQUIRED IN CONNECTION WITH CAPITAL PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, EXCLUDING SEWERS. (FORMERLY EPA-1)	10,232,218.00	10,232,216.09	0.00	1.91
251	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	242,772,768.00	206,080,508.68	16,452,533.05	20,239,726.27
252	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	157,598,957.00	114,818,483.71	18,222,150.00	24,558,323.29
253	PURCHASE OF CENTRAL FACILITY FOR BUILDING SERVICES	758,833.00	758,831.00	0.00	2.00
254	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	315,415,353.00	251,763,838.41	13,003,343.20	50,648,171.39
255	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATER MAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	842,749,533.00	608,815,587.67	205,198,703.54	28,735,241.79
256	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	338,199,591.00	323,927,990.65	56,983.64	14,214,616.71
257	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	663,234,247.00	591,510,200.02	41,035,962.09	30,688,084.89
258	REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUES AT CLOSED LANDFILLS, CITYWIDE	581,251,572.00	580,502,338.16	749,229.32	4.52
300	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHS	65,535,598.00	36,808,149.56	28,588.70	28,698,859.74
301	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED $400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHS	43,595,659.00	35,891,668.25	917,837.75	6,786,153.00
302	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	847,951,041.00	617,120,881.42	140,511,722.69	90,318,436.89
303	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	404,713,581.00	315,462,909.52	49,741,820.68	39,508,850.80
304	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	1,530,024,302.00	956,156,396.15	384,185,099.41	189,682,806.44
305	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	751,749,688.00	604,059,686.81	103,403,107.30	44,286,893.89
306	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX	535,659,918.00	418,234,444.79	72,404,852.56	45,020,620.65
307	COMBINED RELIEF SEWERS IN ST. ANN'S AVENUE, BROOK AVENUE, ETC.	8,749,873.00	8,749,872.05	0.00	0.95
308	COMBINED RELIEF SEWER IN JEROME AVENUE BETWEEN THE HARLEM RIVER AND CROMWELL AVENUE, ETC	6,656,774.00	6,656,773.46	0.00	0.54
309	CONSTRUCTION, SANITARY SEWERS IN VARICK AVENUE FROM RANDOLPH STREET TO METROPOLITAN AVENUE, ETC, (IN CONJUNCTION WITH PROJECT SE-94).	3,454,247.00	3,454,243.70	0.00	3.30
30A	CONSTRUCTION OF SANITARY SEWERS IN RICHMOND AVENUE BETWEEN DRAPER PLACE AND ASHWORTH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-612), STATEN ISLAND	3,410,456.00	3,410,453.07	0.00	2.93
30B	CONSTRUCTION OF CHAMBERS AND INSTALLATION OF REGULATORS FOR THE 108TH STREET COMBINED SEWER SYSTEM AT 37TH AVENUE AND 108TH STREET, AND AT HORACE HARDING EXPRESSWAY AND XENIA STREET, AND AT HORACE HARDING EXPRESSWAY BETWEEN JUNCTION BOULEVARD AND 99TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	286,030.00	286,029.51	0.00	0.49
30C	CONSTRUCTION OF COMBINED SEWERS IN EXETER STREET, BETWEEN 68TH AVENUE AND 70TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	1,888,160.00	1,888,158.48	0.00	1.52
30D	CONSTRUCTION OF SANITARY & COMBINED SEWERS IN LODOVICK AVENUE BETWEEN PELHAM PARKWAY NORTH AND WARING AVENUE, INCLUDING ALL ANCILLARY WORK,IN THE BRONX	6,364,926.00	6,364,924.01	0.00	1.99
30I	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS WITHIN THE DRAINAGE AREA SERVING THE CONEY ISLAND WATER POLLUTION CONTROL PLANT WITHIN THE PENINSULA SOUTH OF SHORE PARKWAY BOUNDED BY THE ATLANTIC OCEAN, CONEY ISLAND CREEK AND SHEEPSHEAD BAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	45,268.00	45,268.00	0.00	0.00
30K	CONSTRUCTION OF STORM SEWERS IN 145TH DRIVE FROM 178TH PLACE TO 184TH STREET, 184TH STREET FROM 147TH AVENUE TO 145TH DRIVE AND OTHER STREETS WEST OF SPRINGFIELD PARK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	93,595.00	93,594.81	0.00	0.19
30L	CONSTRUCTION OF SANITARY SEWERS IN 228TH STREET BETWEEN 144TH AVENUE AND 148TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-552), QUEENS	3,361,448.00	3,361,446.05	0.00	1.95
30M	CONSTRUCTION OF STORM SEWERS IN COUNTRY CLUB DRIVE BETWEEN EASTCHESTER BAY AND POLO PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-669), THE BRONX	1,682,111.00	1,682,108.95	0.00	2.05
30N	CONSTRUCTION OF SANITARY SEWERS IN CAMPBELL DRIVE BETWEEN STADIUM AVENUE AND AGAR PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-668), THE BRONX	1,324,372.00	1,324,370.39	0.00	1.61
30P	CONSTRUCTION OF COMBINED SEWERS IN MOUNT EDEN PARKWAY BETWEEN THE GRAND CONCOURSE AND TOPPING AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	2,759,225.00	2,759,224.21	0.00	0.79
30R	RECONSTRUCTION OF COMBINED SEWERS IN RIVERSIDE DRIVE BETWEEN WEST 135TH STREET AND WEST 153RD STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN	1,337,843.00	1,337,842.31	0.00	0.69
30W	CONSTRUCTION OF SANITARY SEWERS IN CLARKE AVENUE BETWEEN ARTHUR KILL ROAD AND WILDER AVENUE (RICHMOND TOWN), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-574), STATEN ISLAND	4,045,244.00	4,045,243.94	0.00	0.06
310	CONSTRUCTION, COMBINED OVERFLOW SEWER IN THE PROLONGATION OF 123RD STREET FROM THE PROPOSED BERGEN BASIN, QUEENS	33,818,192.00	33,818,187.60	0.00	4.40
311	CONSTRUCTION, STORM SEWERS IN COLLEGE AVENUE, ETC., STATEN ISLAND.	924,740.00	924,739.64	0.00	0.36
312	CONSTRUCT STORM WATER SEWER IN JEWETT AVENUE FROM POST AVENUE TO CASTLETON AVENUE, ETC., (IN CONJUNCTION WITH SE-313)	200,844.00	200,843.69	0.00	0.31
313	SANITARY SEWER IN DAVIS AVENUE, FOREST AVENUE TO UNITED STATES BULKHEAD LINE (IN CONJUNCTION WITH PROJECT SE-114)	1,061,135.00	1,061,134.30	0.00	0.70
315	CONSTRUCTION, STORM WATER SEWER IN VICTORY BOULEVARD, WATCHOGUE ROAD,LIVERMORE AVENUE, CASHWELL AVENUE, O'CONNOR AVENUE, AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-271), STATEN ISLAND.	1,731,058.00	1,731,054.75	0.00	3.25
316	CONSTRUCTION, RELIEF FOR COMBINED SEWER SYSTEM WITHIN AREA OUTLETTING AT BOTH EAST 233RD STREET AND EAST 235TH STREET, THE BRONX	11,930,761.00	11,930,758.74	0.00	2.26
317	CONSTRUCTION, COMBINED RELIEF SEWER IN PARK AVENUE BETWEEN EAST 138TH TO EAST 144TH STREETS, THE BRONX	12,042.00	12,041.80	0.00	0.20
318	CONSTRUCTION, STORM SEWER IN HOOK CREEK BOULEVARD BETWEEN 253RD STREET AND 133RD DRIVE AND ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-233), QUEENS	6,826,659.00	6,826,656.46	0.00	2.54
319	CONSTRUCTION, STORM SEWERS IN ABINGDON AVENUE FROM BARLOW TO EAST PERKIOMEN AVENUES, (IN CONJUNCTION WITH SE-326), STATEN ISLAND	878,703.00	878,703.00	0.00	0.00
31F	CONSTRUCTION OF STORM SEWERS IN WATERBURY AVENUE BETWEEN WESTCHESTER CREEK AND CROSBY AVENUE, AND IN CROSBY AVENUE BETWEEN WATERBURY AVENUE AND CODDINGTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	41,500.00	41,500.00	0.00	0.00
31G	CONSTRUCTION OF STORM SEWERS IN SPRINGFIELD BOULEVARD BETWEEN OAKLANDLAKE AND 57TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	1,791,712.00	1,791,709.95	0.00	2.05
31H	CONSTRUCTION OF STORM SEWERS IN SAYRES AVENUE BETWEEN NEW YORK BOULEVARD AND 169TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	1,710,336.00	1,710,332.91	0.00	3.09
31I	CONSTRUCTION OF STORM SEWERS IN 110TH AVENUE BETWEEN 160TH STREET AND 155TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-690), QUEENS	600,096.00	600,094.49	0.00	1.51
31J	RECONSTRUCTION OF SANITARY SEWERS IN 110TH AVENUE BETWEEN 160TH STREET AND 155TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-689), QUEENS	780,770.00	780,768.92	0.00	1.08
31K	CONSTRUCTION OF STORM SEWERS IN 155TH STREET BETWEEN FOCH BOULEVARD AND 115TH ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	1,377,113.00	1,377,111.44	0.00	1.56
31L	CONSTRUCTION OF STORM SEWERS IN FORT HAMILTON PARKWAY FROM 110TH STREET, TO MARINE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-693), BROOKLYN	1,378,374.00	1,378,372.03	0.00	1.97
31M	RECONSTRUCTION OF COMBINED SEWERS IN FORT HAMILTON PARKWAY FROM 110TH STREET TO MARINE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-692), BROOKLYN	1,569,369.00	1,569,367.40	0.00	1.60
31N	CONSTRUCTION OF STORM SEWERS IN PELTON AVENUE BETWEEN RICHMOND TERRACE AND HENDERSON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-695), STATEN ISLAND	22,500.00	22,500.00	0.00	0.00
31P	CONSTRUCTION OF SANITARY SEWERS IN PELTON AVENUE BETWEEN RICHMOND TERRACE AND HENDERSON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK(IN CONJUNCTION WITH SE-694), STATEN ISLAND	20,000.00	20,000.00	0.00	0.00
31Q	CONSTRUCTION OF STORM SEWERS IN BRIGHTON STREET BETWEEN THE RARITAN BAY AND SUMMIT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-697), STATEN ISLAND	8,745,225.00	8,745,223.23	0.00	1.77
31R	CONSTRUCTION OF SANITARY SEWERS IN BRIGHTON STREET BETWEEN SURF AVENUE AND SUMMIT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-696), STATEN ISLAND	8,831,166.00	8,831,164.54	0.00	1.46
31S	CONSTRUCTION OF STORM SEWERS IN SEGUINE AVENUE BETWEEN PURDY PLACE AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-699), STATEN ISLAND	8,960,537.00	8,960,536.68	0.00	0.32
31T	CONSTRUCTION OF SANITARY SEWERS IN SEGUINE AVENUE BETWEEN PURDY PLACE AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-698), STATEN ISLAND	8,635,164.00	8,635,095.05	0.00	68.95
31U	CONSTRUCTION OF SANITARY SEWERS IN ARDEN AVENUE AND IN THE AREA BOUNDED BY OCEAN DRIVEWAY, TALLMAN STREET, HAROLD AVENUE, AND WOODS OF ARDEN ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-707), STATEN ISLAND.	5,549,799.00	5,549,796.89	0.00	2.11

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 826 DEPARTMENT OF ENVIRONMENTAL PROTECTION					
31W	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY NORTH CONDUIT AVENUE, SPRINGFIELD BOULEVARD, AND 143RD AVENUE AND THE BELT PARKWAY CROSSINGS AT 226TH STREET AND LANSING AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-552), QUEENS	2,547,655.00	2,547,654.01	0.00	0.99
31X	CONSTRUCTION OF SANITARY SEWERS IN SPRINGFIELD BOULEVARD BETWEEN 138TH ROAD AND 143RD AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-552), QUEENS	18,800.00	18,800.00	0.00	0.00
31Y	CONSTRUCTION OF SANITARY SEWER IN 102ND STREET BETWEEN 160TH AVENUE AND RUSSELL STREET; RUSSELL STREET BETWEEN 102ND STREET AND 104TH AVENUE; 104TH AVENUE BETWEEN RUSSELL STREET AND 165TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	7,865,942.00	7,865,941.61	0.00	0.39
31Z	RECONSTRUCTION OF STORM SEWERS IN SUTPHIN BOULEVARD AND OTHER STREETS IN THE AREA BOUNDED BY LIBERTY AVENUE, 111TH AVENUE, 141ST STREET AND 150TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	3,123,094.00	3,123,091.92	0.00	2.08
320	CONSTRUCTION, SANITARY SEWERS IN SHORE BOULEVARD FROM WEST END AVENUE TO DOVER STREET, (SECTIONS 1 THROUGH 3) IN CONJUNCTION WITH SE-102, BROOKLYN	6,330,064.00	6,330,059.81	0.00	4.19
321	CONSTRUCTION, PROFESSIONAL SERVICES FOR THE PREPARATION OF STORM WATER DRAINAGE PLANS, ALL BOROUGHS.	22,012,069.00	21,106,948.00	905,120.42	0.58
322	CONSTRUCTION, STORM SEWERS IN WEST END AVENUE FROM SHEEPSHEAD BAY TO ESPLANADE, (SECTIONS 1 THROUGH 3), IN CONJUNCTION WITH SE-99, BROOKLYN	7,108,100.00	7,108,099.18	0.00	0.82
323	CONSTRUCTION, COMBINED RELIEF SEWERS IN CLEVELAND STREET FROM LIVONIA TO JAMAICA AVENUES, (SECTIONS 1 THROUGH 3), BROOKLYN	6,259,281.00	6,259,279.64	0.00	1.36
324	CONSTRUCTION, COMBINED RELIEF SEWERS IN ATLANTIC AVENUE (SOUTH SIDE) FROM BARBEY STREET TO MONTAUK AVENUE (SECTION 1 AND 2), (CLEVELAND STREET SECTION 4) RELATED TO WM-1, BROOKLYN	5,905,368.00	5,905,367.03	0.00	0.97
325	CONSTRUCTION, SANITARY SEWER IN 100TH STREET, FROM THE EXISTING PUMP STATION AT THE SOUTHEAST CORNER OF 155TH AVENUE, QUEENS.	5,686,422.00	5,686,420.49	0.00	1.51
326	CONSTRUCTION, STORM SEWER IN DAVIS AVENUE, FOREST AVENUE TO UNITES STATES BULKHEAD LINE, ETC. (IN CONJUNCTION WITH PROJECT SE-54).	2,093,720.00	2,093,718.99	0.00	1.01
327	CONSTRUCTION, STORM SEWERS IN NAUGHTON AVENUE FROM PATTERSON AVENUE TO HYLAN BOULEVARD, (IN CONJUNCTION WITH SE-273), STATEN ISLAND.	4,030,655.00	4,030,654.35	0.00	0.65
328	IMPROVEMENTS TO SANITARY AND COMBINED SEWAGE PUMPING STATIONS, ALL BOROUGHS	1,105,750.00	1,105,749.13	0.00	0.87
329	SANITARY SEWER IN SHORE PARKWAY (NORTH SIDE) FROM 92ND STREET TO BAY 20TH STREET, ETC. (SECTION 1 THROUGH 3)	4,149,339.00	4,149,337.81	0.00	1.19
32A	CONSTRUCTION OF SANITARY SEWER IN NEW DORP LANE BETWEEN U.S. BULKHEADLINE AND MILL ROAD; MILL ROAD BETWEEN NEW DORP LANE AND THE EXISTING EASEMENT; AND IN EASEMENT BETWEEN MILL ROAD AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	3,702,514.00	3,628,765.91	0.00	73,748.09
32B	CONSTRUCTION OF STORM SEWERS IN SHARROTT AVENUE BETWEEN THE U.S. BULKHEAD LINE AND AMBOY ROAD AND IN THE AREA BOUNDED BY SHARROTT AVENUE, AMBOY ROAD, WOODVALE AVENUE AND HYLAN BOULEVARD (WITH SE-635), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	98,050.00	98,050.00	0.00	0.00
32C	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY SHARROTT AVENUE, AMBOY ROAD, WOODVALE AVENUE AND HYLAN BOULEVARD (WITH SE-634), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	18,187,132.00	18,187,130.44	0.00	1.56
32D	CONSTRUCTION OF SANITARY SEWERS IN LUTEN AVENUE BETWEEN HYLAN BOULEVARD AND AMBOY ROAD; HYLAN BOULEVARD FROM LUTEN AVENUE TO 350 FEET WEST OF LUTEN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	1,466,722.00	1,450,042.82	0.00	16,679.18
32E	CONSTRUCTION OF STORM SEWER IN SOUTH AVENUE BETWEEN RICHMOND TERRACE AND STATEN ISLAND RAPID TRANSIT, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	14,017.00	14,016.71	0.00	0.29
32F	CONSTRUCTION OF SANITARY SEWER IN SOUTH AVENUE BETWEEN RICHMOND TERRACE AND THE STATEN ISLAND RAPID TRANSIT, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	12,111.00	12,110.44	0.00	0.56
32G	RECONSTRUCTION OF COMBINED SEWERS IN EAST 233RD STREET BETWEEN WILDER AVENUE AND MONTICELLO AVENUE; WILDER AVENUE BETWEEN EAST 233RD STREET AND STRANG AVENUE; MURDOCK AVENUE BETWEEN EAST 233RD STREET AND STRANG AVENUE; HILL AVENUE BETWEEN EAST 233RD STREET AND STRANG AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	1,817,307.00	1,817,306.22	0.00	0.78
32H	CONSTRUCTION OF STORM SEWERS IN AMPERE AVENUE BETWEEN MIDDLETOWN ROADAND STADIUM AVENUE, AND IN THE AREA BOUNDED BY MIDDLETOWN ROAD, STADIUM AVENUE,GRISWOLD AVENUE AND DWIGHT PLACE (WITH SE-641), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	2,771,418.00	2,771,415.71	0.00	2.29
32I	RECONSTRUCTION OF SANITARY SEWERS IN AMPERE AVENUE BETWEEN MIDDLETOWNROAD AND STADIUM AVENUE, AND IN THE AREA BOUNDED BY MIDDLETOWN ROAD, STADIUM AVENUE, GRISWOLD AVENUE AND DWIGHT PLACE (WITH SE-640), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	2,116,516.00	2,116,513.36	0.00	2.64
32M	CONSTRUCTION AND RECONSTRUCTION OF COMBINED SEWERS IN THE AREA BOUNDED BY 14TH STREET, 34TH STREET, THE EAST RIVER AND THE HUDSON RIVER, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN	29,246.00	29,244.86	0.00	1.14
32R	CONSTRUCTION OF SANITARY SEWERS IN ZEREGA AVENUE FROM CASTLE HILL AVENUE TO NORTON AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK, THE BRONX	814,042.00	814,041.72	0.00	0.28
32S	RECONSTRUCTION OF SANITARY SEWERS IN PLUNKETT AVENUE AND IN THE AREA BOUNDED BY BAYWATER COURT, MOTT AVENUE, POINT BREEZE PLACE, AND WATERLOO PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	3,185,418.00	3,185,415.69	0.00	2.31
32T	CONSTRUCTION OF STORM SEWERS IN ARDEN AVENUE AND IN THE AREA BOUNDED BY THE U.S. BULKHEAD LINE, SANDBORN STREET, HAROLD AVENUE, AND WOODS OF ARDEN ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-700), STATEN ISLAND.	1,186,601.00	1,186,598.63	0.00	2.37
32U	RECONSTRUCTION OF COMBINED SEWERS IN GREYSTONE AVENUE BETWEEN RIVERDALE AVENUE AND WEST 230TH STREET, AND WALDO AVENUE BETWEEN WEST 240TH STREET AND GREYSTONE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	86,280.00	86,278.94	0.00	1.06
32X	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY GRANTWOOD AVENUE, DRUMGOOLE ROAD WEST, AND SINCLAIR AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	2,310,510.00	2,310,508.50	0.00	1.50
32Y	CONSTRUCTION OF SANITARY SEWERS IN ARDEN AVENUE AND IN THE AREA BOUNDED BY BELFIELD AVENUE, CARLTON BOULEVARD, STAFFORD AVENUE, AND DRUMGOOLE ROAD WEST, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	3,367,452.00	3,367,450.02	0.00	1.98
32Z	CONSTRUCTION OF SANITARY SEWERS IN HOLDRIDGE AVENUE AND IN THE AREA BOUNDED BY THE U.S. BULKHEAD LINE, HYLAN BOULEVARD, BARCLAY AVENUE AND HAROLD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-714), STATEN ISLAND.	8,287,866.00	8,287,864.30	0.00	1.70
331	CONSTRUCTION, COMBINED RELIEF SEWERS IN KNICKERBOCKER AVENUE FROM JOHNSON AVENUE TO MELROSE STREET, (KNICKERBOCKER AVENUE SECTION 1), RELATED TO HW-290, BROOKLYN	12,428,145.00	12,428,144.27	0.00	0.73
332	CONSTRUCTION, STORM WATER SEWERS IN ABINGDON AVENUE FROM RICHMOND CREEK TO BARLOW AVENUE (IN CONJUNCTION WITH SE-253), STATEN ISLAND	8,675,709.00	8,675,706.78	0.00	2.22
333	SANITARY SEWERS, SANITARY SEWAGE PUMPING STATIONS AND FORCE MAINS FOR CO-OP CITY HOUSING PROJECT, BRONX, IN CONJUNCTION WITH SE-131	7,150,532.00	7,150,529.04	0.00	2.96
335	COMBINED RELIEF AND OVERFLOW SEWER IN PUGSLEY AVENUE BETWEEN POWELL AVENUE AND BRUCKNER EXPRESSWAY AND IN BRUCKNER EXPRESSWAY FROM PUGSLEY AVENUE TO WESTCHESTER CREEK	941,176.00	941,175.67	0.00	0.33
336	CONSTRUCTION, STORM SEWER IN 150TH AVENUE FROM 124TH TO 114TH STREETS, QUEENS	3,171,924.00	3,171,922.74	0.00	1.26
337	CONSTRUCTION, STORM SEWER IN VICTORY BOULEVARD FROM CARTER TO DENYSE AVENUES, ETC., STATEN ISLAND	4,142,709.00	4,142,708.14	0.00	0.86
338	CONSTRUCTION, STORM SEWERS IN GARBO AVENUE FROM GARRICK STREET TO SOUTH AVENUE, ETC. (IN CONJUNCTION WITH SE-153), STATEN ISLAND	4,088,102.00	4,088,098.87	0.00	3.13
339	STORM SEWER, BEACH 42D STREET, NORTON BASIN TO BEACH CHANNEL DRIVE, ETC.	1,929,898.00	1,929,895.95	0.00	2.05
33A	CONSTRUCTION OF STORM SEWERS IN HOLDRIDGE AVENUE AND IN THE AREA BOUNDED BY THE U.S. BULKHEAD LINE, HYLAND BOULEVARD, BARCLAY AVENUE AND HAROLD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-713), STATEN ISLAND	2,158,513.00	2,158,511.33	0.00	1.67
33B	RECONSTRUCTION OF SANITARY SEWERS IN BORDEN AVENUE BETWEEN 21ST STREET AND 27TH STREET, 23RD STREET BETWEEN 50TH AVENUE AND BORDEN AVENUE, 25TH STREET BETWEEN 50TH AVENUE AND BORDEN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	2,833,283.00	2,833,282.15	0.00	0.85
33C	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	168,301,262.00	135,854,936.16	4,201,725.62	28,244,600.22
33D	CONSTRUCTION OF A STORM SEWER IN QUINTARD STREET BETWEEN QUINCY AVENUE AND MASON AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	6,062,261.00	6,062,258.83	0.00	2.17
33E	CONSTRUCTION OF A SANITARY SEWER IN QUINTARD STREET BETWEEN QUINCY AVENUE AND MASON AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	3,222,645.00	3,222,643.34	0.00	1.66
33F	CONSTRUCTION OF STORM SEWERS IN LASALLE AVENUE AND THE AREA BOUNDED BY BAISLEY AVENUE, TREMONT AVENUE, BRUCKNER EXPRESSWAY AND BUHRE AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	20,851,708.00	20,699,078.90	152,627.61	1.49
33G	CITYWIDE MAPPING OF SEWER SYSTEM	27,405,410.00	27,405,407.72	0.00	2.28
33H	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE FROM STERLING AVENUE TO WINTHROP STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	1,171,706.00	1,171,703.35	0.00	2.65
33I	CONSTRUCTION OF COMBINED SEWERS IN COLUMBUS AVENUE FROM WEST 59TH STREET TO WEST 110TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK,(IN CONJUNCTION WITH MED-572), MANHATTAN	5,853,107.00	5,853,104.69	0.00	2.31
33J	CONSTRUCTION OF SANITARY SEWERS IN 155TH STREET FROM FOCH BOULEVARD IN LINDEN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-691), QUEENS	2,457,615.00	2,457,612.74	0.00	2.26
33K	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD FROM 225TH STREET TO FARMERS BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH HW-662), QUEENS	55,741,556.00	52,768,805.16	0.00	2,972,750.84
33L	CONSTRUCTION OF STORM SEWERS IN CORTELYOU AVENUE FROM RICHMOND AVENUE TO RIDGEWOOD AVENUE, INCLUDING ALL REQUIRED ANCILLARY WORK (IN CONJUNCTION WITH SE-604), STATEN ISLAND	3,426,588.00	3,407,613.90	0.00	18,974.10
33M	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY HYLAN BOULEVARD, AMBOY ROAD, CARTERET STREET AND YETMAN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	4,346,211.00	4,346,208.68	0.00	2.32
33N	CONSTRUCTION OF STORM SEWERS IN THE AREA BOUNDED BY HYLAN BOULEVARD, AMBOY ROAD, CARTERET STREET AND YETMAN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	2,884,221.00	2,884,219.50	0.00	1.50
33R	CONSTRUCTION OF SANITARY SEWERS IN LIGHTHOUSE AVENUE FROM RICHMOND ROAD TO MEISNER AVENUE AND IN THE AREA BOUNDED BY AULTMAN AVENUE, RICHMOND ROAD, ROCKLAND AVENUE AND RICHMOND CREEK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,489,022.00	8,489,021.52	0.00	0.48

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 826 DEPARTMENT OF ENVIRONMENTAL PROTECTION					
33S	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE FROM EASTWOOD AVENUE TO CLERMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	11,902,841.00	10,694,642.83	58,198.14	1,150,000.03
33T	CONSTRUCTION OF STORM SEWERS IN LIGHTHOUSE AVENUE FROM RICHMOND ROAD TO MESINER AVENUE AND IN THE AREA BOUNDED BY AULTMAN AVENUE, RICHMOND ROAD, ROCKLAND AVENUE AND RICHMOND CREEK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	3,206,901.00	3,206,900.88	0.00	0.12
33U	CONSTRUCTION OF COMBINED SEWERS IN 35TH AVENUE BETWEEN STEINWAY STREET AND 41ST STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	7,194,428.00	7,194,426.78	0.00	1.22
33V	CONSTRUCTION AND RECONSTRUCTION OF STORM, COMBINED AND SANITARY SEWERS IN CONJUNCTION WITH CAPITAL PROJECTS UNDERTAKEN BY DEPARTMENT OF PARKS AND RECREATION, INCLUDING ALL REQUIRED ANCILLARY WORK, CITYWIDE	5,453,803.00	5,442,877.45	0.00	10,925.55
33W	CONSTRUCTION OF STORM SEWERS IN BARCLAY AVENUE, FROM THE U.S. BULKHEAD LINE TO TYNDALE STREET, AND IN THE AREA BOUNDED BY OCEANVIEW AVENUE,TYNDALE STREET, ALLEN PLACE, AND PEARCE PLACE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	7,125,383.00	7,125,381.46	0.00	1.54
33X	CONSTRUCTION OF SANITARY SEWERS IN BARCLAY AVENUE, FROM BOARDWALK AVENUE TO TYNDALE STREET, AND IN THE AREA BOUNDED BY OCEANVIEW AVENUE, TYNDALE STREET, LIPSETT AVENUE AND PEARCE PLACE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	7,675,164.00	7,481,667.45	193,495.05	1.50
33Y	CONSTRUCTION OF SANITARY SEWERS IN MOORE STREET, FROM NATICK STREET TO ST. ANDREWS ROAD AND IN THE AREA BOUNDED BY RICHMOND ROAD, WILDER AVENUE, NATICK STREET AND RICHMOND HILL ROAD INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	9,464,948.00	9,464,946.05	0.00	1.95
33Z	CONSTRUCTION OF STORM SEWERS IN GENESEE AVENUE, FROM RICHMOND AVENUE TO POMPEY AVENUE, AND THE AREA BOUNDED BY KATAN AVENUE, STROUD AVENUE,RICHMOND AVENUE, AND POMPEY AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	2,680,576.00	2,680,574.38	0.00	1.62
340	COMBINED SEWERS IN ROSS STREET, FROM KENT TO BEDFORD AVENUE, ETC.	2,131,060.00	2,131,059.58	0.00	0.42
341	RECONSTRUCTION OF COLLAPSED CEMENT PIPE COMBINED SEWERS, BOROUGH OF BROOKLYN	239,660,043.00	235,251,126.63	4,369,375.23	39,541.14
342	CONSTRUCTION, SANITARY SEWERS IN NETHERLAND AVENUE FROM MERSEREAU AVENUE TO SIMONSON ROAD, ETC., (IN CONJUNCTION WITH SE-169).	22,060.00	22,060.00	0.00	0.00
343	CONSTRUCTION, STORM WATER SEWERS IN FOREST AVENUE FROM MERSEREAU AVENUE TO HARBOR ROAD, ETC., (IN CONJUNCTION WITH SE-168) (FORMERLY PART OF SE-156).	124,840.00	124,840.00	0.00	0.00
344	CONSTRUCTION, COMBINED RELIEF SEWERS IN AVENUE F, FROM DAHILL ROAD TOOCEAN PARKWAY ETC., BROOKLYN	2,176,227.00	2,176,225.99	0.00	1.01
345	COMBINED RELIEF SEWER IN LACOMBE AVENUE, BETWEEN PUGSLEY AND HAVERMEYER AVENUES AND RELOCATION OF A COMBINED OVERFLOW SEWER IN AN EASEMENT BETWEEN THE FORMER INTERSECTION OF BARRETT AND LACOMBE AVENUES TO PUGSLEY CREEK	5,266,336.00	5,266,334.12	0.00	1.88
346	CONSTRUCTION, STORM SEWERS IN SHORE PARKWAY FROM BAY 43RD STREET TO 27TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-170), BROOKLYN	29,998.00	29,997.61	0.00	0.39
347	CONSTRUCTION, STORM WATER RELIEF SEWERS IN AVENUES M, N, AND O (IN CONJUNCTION WITH SE-2K), BROOKLYN	3,715,502.00	3,715,501.41	0.00	0.59
348	CONSTRUCTION, STORM SEWERS IN VICTORY BOULEVARD FROM EDDY STREET TO APOINT APPROXIMATELY 185 FEET EAST OF CHESHIRE PLACE, (IN CONJUNCTION WITH SE-269), STATEN ISLAND	572,158.00	572,156.86	0.00	1.14
349	CONSTRUCTION, STORM SEWER IN HICKSVILLE ROAD FROM BEACH 4TH STREET TOREADS LANE, (IN CONJUNCTION WITH SE-294), QUEENS	3,527,685.00	3,527,682.10	0.00	2.90
34A	CONSTRUCTION OF SANITARY SEWERS IN GENESEE AVENUE, FROM RICHMOND AVENUE TO POMPEY AVENUE, AND THE AREA BOUNDED BY KATAN AVENUE, STROUD AVENUE, RICHMOND AVENUE, AND POMPEY AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	1,570,576.00	1,570,573.61	0.00	2.39
34B	CONSTRUCTION OF STORM SEWERS IN MOORE STREET (RICHMOND TOWN), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	2,512,399.00	2,512,397.93	0.00	1.07
34C	CONSTRUCTION OF SANITARY SEWERS IN NETHERLAND AVENUE, FROM SOUTHAVENUE TO SIMONSON AVENUE AND IN THE AREA BOUNDED BY FOREST AVENUE,GOETHALS RD NORTH, RICHMOND AVENUE AND RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-739), STATEN ISLAND	8,153,533.00	8,153,368.49	0.00	164.51
34D	CONSTRUCTION OF STORM SEWERS IN NETHERLAND AVENUE, FROM SOUTH AVENUE TO SIMONSON AVENUE, AND IN THE AREA BOUNDED BY FOREST AVENUE, GOETHALSROAD NORTH, RICHMOND AVENUE AND RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUCTION WITH SE-738), STATEN ISLAND	11,967,562.00	11,967,560.99	0.00	1.01
34E	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	6,323,268.00	5,601,044.99	134,572.66	587,650.35
34F	CONSTRUCTION OF SANITARY SEWERS IN EYLANDT STREET FROM CHISHOLM STREET TO KINGDOM STREET,AND IN THE AREA BOUNDED BY KINGDOM STREET, CHISHOLM STREET, HYLAND BOULEVARD AND ROCKAWAY PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-742), STATEN ISLAND	10,946,741.00	10,946,739.76	0.00	1.24
34G	CONSTRUCTION OF STORM SEWERS IN EYLANDT STREET FROM CHISHOLM ST TO KINGDOM STREET, AND IN THE AREA BOUNDED BY KINGDOM STREET, CHISHOLM STREET, HYLAND BOULEVARD, AND ROCKAWAY PARKWAY, INLCUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-741), STATEN ISLAND	8,101,553.00	7,956,751.69	144,800.00	1.31
34H	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF MANHATTAN	15,010,371.00	9,305,686.93	4,379,129.37	1,325,554.70
34I	CONSTRUCTION OF COMBINED SEWERS IN SURREY PLACE BETWEEN UNION TURNPIKE AN MIDLAND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	3,756,008.00	3,756,006.73	0.00	1.27
34J	CONSTRUCTION OF COMBINED SEWERS IN TUCKERTON STREET BETWEEN 157TH STREET TO THE DEAD END, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	2,564,734.00	2,564,732.74	0.00	1.26
34K	CONSTRUCTION OF STORM SEWERS IN BAISLEY BOULEVARD BETWEEN NORTH CONDUIT AVENUE AND ROCKAWAY BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	11,422,955.00	11,422,954.61	0.00	0.39
34L	CONSTRUCTION OF STORM SEWERS IN SOUTH ROAD BETWEEN GUY BREWER BOULEVARD AND 155TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	1,761,625.00	1,761,623.50	0.00	1.50
34M	CONSTRUCTION OF SANITARY SEWERS IN MAGUIRE AVENUE BETWEEN AMBOY ROAD AND DRUMGOOLE ROAD, STATEN ISLAND	10,955,294.00	10,955,293.82	0.00	0.18
34N	CONSTRUCTION OF SANITARY SEWERS IN VERNON AVENUE BETWEEN PRINCEWOOD AVENUE AND IONIA AVENUE, STATEN ISLAND	325,657.00	325,656.77	0.00	0.23
34P	CONSTRUCTION OF SANITARY SEWERS IN SPRAGUE AVENUE BETWEEN HYLAN AVENUE AND AMBOY ROAD, STATEN ISLAND	6,012,657.00	6,012,655.18	0.00	1.82
34Q	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	108,485,444.00	94,773,535.56	12,906,549.71	805,358.73
34R	CONSTRUCTION, RECONSTRUCTION OR ADDITIONS TO SEWER PROJECTS, CITYWIDE	22,673,334.00	13,727,421.22	7,047,910.34	1,898,002.44
34S	CONSTRUCTION OF SANITARY SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	3,849,542.00	1,490,179.10	576,862.32	1,782,500.58
34T	CONSTRUCTION OF SANITARY SEWERS IN FOSTER ROAD, FROM DRUMGOOLE ROAD EAST TO AMBOY ROAD, AND IN THE AREA BOUNDED BY ASHLAND AVENUE, DRUMGOOLE ROAD EAST, PRINCEWOOD AVENUE AND MANEE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	13,557,361.00	13,545,479.48	11,881.08	0.44
34U	CONSTRUCTION OF STORM SEWERS IN FOSTER ROAD, FROM DRUMGOOLE ROAD EASTTO AMBOY ROAD, AND IN THE AREA BOUNDED BY ASHLAND AVENUE, DRUMGOOLE ROAD EAST, PRINCEWOOD AVENUE AND MANEE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	11,108,003.00	10,930,403.96	177,597.93	1.11
34V	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL SEWER PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	77,755,134.00	35,345,689.85	26,144,591.44	16,264,852.71
34W	RECONSTRUCTION OF COMBINED SEWERS IN CROPSY AVENUE FROM BAY PARKWAY TO AVENUE Z, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	3,326,418.00	2,335,948.78	990,468.03	1.19
34Y	CONSTRUCTION OF ST0RM SEWERS IN LAMOKA AVENUE, FROM RICHMOND AVENUE TO WAINWRIGHT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	7,962,171.00	7,947,908.41	14,261.88	0.71
34Z	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVENUE, FROM 62ND STREET TO77TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	17,175,613.00	17,161,167.62	14,445.07	0.31
350	CONSTRUCTION, STORM SEWER IN 84TH DRIVE FROM MANTON STREET TO 150TH STREET, (IN CONJUNCTION WITH SE-2Q), QUEENS	2,904,029.00	2,904,027.98	0.00	1.02
351	CONSTRUCTION, STORM SEWER IN 123RD AVENUE FROM 147TH STREET TO SUTPHIN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-555), QUEENS.	4,080,321.00	4,080,318.06	0.00	2.94
352	CONSTRUCTION, STORM SEWER IN SEAGIRT BOULEVARD FROM BEACH 9TH STREET TO BEACH 19TH STREET, (IN CONJUNCTION WITH SE-292), QUEENS	7,847,676.00	7,847,674.70	0.00	1.30
353	COMBINED SEWER IN ROOSEVELT AVENUE FROM PARSONS BOULEVARD TO 154TH STREET, ETC.	1,240,881.00	1,240,880.94	0.00	0.06
354	CONSTRUCTION, STORM SEWER IN BEACH CHANNEL DRIVE FROM A PROPOSED CHAMBER APPROXIMATELY 100 FEET NORTH OF FAR ROCKAWAY BOULEVARD, QUEENS	6,195,101.00	6,195,099.84	0.00	1.16
355	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED $400,000 IN CONJUNCTION WITH SE-2, ALL BOROUGHS	13,958,402.00	13,958,399.21	0.00	2.79
356	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	299,241,027.00	150,154,878.00	105,705,159.76	43,380,989.24
357	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	1,338,577,534.00	733,479,213.85	255,055,093.76	350,043,226.39
358	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	707,997,840.00	492,510,212.97	153,841,028.39	61,646,598.64
359	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF THE BRONX	66,746,195.00	43,636,598.48	6,225,377.52	16,884,219.00
35A	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	114,914,342.00	93,375,550.65	14,435,396.03	7,103,395.32
35B	CONSTRUCTION OF SANITARY SEWERS IN ARBUTUS AVENUE, FROM AMBOY ROAD TOHYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0760), STATEN ISLAND	13,353,256.00	12,774,230.61	579,023.50	1.89
35C	CONSTRUCTION OF STORM SEWERS IN ARBUTUS AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0759), STATEN ISLAND	5,031,819.00	4,855,556.76	176,261.58	0.66
35E	CONSTRUCTION OF STORM SEWERS (BMP) IN ARBUTUS AVENUE, FROM AMBOY ROADTO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0759 AND SE-0760), STATEN ISLAND	3,685,037.00	3,242,420.68	442,615.97	0.35

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 826 DEPARTMENT OF ENVIRONMENTAL PROTECTION					
35F	CONSTRUCTION OF SANITARY SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUCTION WITH SE-0764), STATEN ISLAND	11,994,490.00	11,874,437.50	120,051.35	1.15
35G	CONSTRUCTION OF STORM SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUCTION WITH SE-0763), STATEN ISLAND	8,977,292.00	8,977,291.31	0.00	0.69
35I	CONSTRUCTION OF SANITARY SEWER IN POILLON AVENUE BETWEEN ANNADALE ROAD AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	6,179,836.00	6,179,834.51	0.00	1.49
35J	CONSTRUCTION OF STORM SEWER IN GATEWAY ESTATES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-768), BROOKLYN	6,201,584.00	6,201,583.35	0.00	0.65
35K	CONSTRUCTION OF SANITARY SEWER IN GATEWAY ESTATES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-767), BROOKLYN	7,785,231.00	7,373,396.24	411,834.56	0.20
35L	CONSTRUCTION OF SANITARY SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (INCONJUNCTION WITH SE-770), STATEN ISLAND	8,542,088.00	8,502,365.12	39,722.43	0.45
35M	CONSTRUCTION OF STORM SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-769), STATEN ISLAND	7,720,660.00	7,615,130.67	105,527.62	1.71
35P	CONSTRUCTION OF STORM SEWER IN BEACH 72ND STREET (SOMERVILLE AREA) BETWEEN BEACH CHANNEL DRIVE AND THURSBY AVENUE, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631A), QUEENS	5,828,400.00	5,105,078.44	723,321.56	-0.00
35Q	CONSTRUCTION OF COMBINED SEWER IN MILES AVENUE (THROGS NECK AREA I) BETWEEN BUTTRICK AND HUNTINGTON AVENUES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWX421A1), THE BRONX	4,134,574.00	3,961,783.78	172,789.95	0.27
35R	RECONSTRUCTION OF COMBINED SEWER IN FORT HAMILTON PARKWAY BETWEEN 92ND AND 99TH STREETS, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN.	7,065,181.00	7,065,179.79	0.00	1.21
35S	CONSTRUCTION OF SANITARY SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-776), STATEN ISLAND.	11,828,542.00	11,673,687.40	154,852.79	1.81
35T	CONSTRUCTION OF STORM SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-775), STATEN ISLAND.	5,944,024.00	5,852,023.57	92,000.00	0.43
35U	CONSTRUCTION OF SANITARY SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-778), STATEN ISLAND.	16,230,712.00	14,641,463.13	1,589,248.87	-0.00
35V	CONSTRUCTION OF STORM SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-777), STATEN ISLAND.	13,506,872.00	13,349,887.22	156,983.89	0.89
35W	CONSTRUCTION OF SANITARY SEWER WITHIN THE AREA BOUNDED BY 147TH AVENUE, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-727/HW-662), QUEENS.	8,859,459.00	8,859,458.31	0.00	0.69
35X	RECONSTRUCTION OF SANITARY SEWERS IN THE JAMAICA AVENUE AREA INCLUDING HILLSIDE AVENUE, 147TH STREET, THE L.I.R.R., AND 171TH STREET INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUCTION WITH HW-0248 AND SE-0200Q), QUEENS	7,656,147.00	7,174,267.03	481,879.17	0.80
35Z	CONSTRUCTION OF SANITARY SEWER IN MARCY AVENUE BETWEEN STAFFORD AVENUE AND LAMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-783), STATEN ISLAND	5,592,252.00	5,577,863.92	14,386.23	1.85
360	CONSTRUCTION, RECONSTRUCTION, STORM SEWERS IN POST AVENUE FROM JEWETTAVENUE TO CORTLANDT STREET, (IN CONJUNCTION WITH SE-207), STATEN ISLAND	5,423,987.00	5,423,985.35	0.00	1.65
361	CONSTRUCTION, RECONSTRUCTION, SANITARY SEWERS IN POST AVENUE FROM JEWETT AVENUE TO CORTLANDT STREET, (IN CONJUNCTION WITH SE-206), STATEN ISLAND	3,361,990.00	3,361,989.01	0.00	0.99
362	CONSTRUCTION, STORM SEWER IN PROLONGATION OF BAISLEY BOULEVARD FROM SOUTH CONDUIT TO NORTH CONDUIT AVENUE, QUEENS	4,532,191.00	4,532,187.80	0.00	3.20
363	CONSTRUCTION, RECONSTRUCTION, SANITARY SEWERS, COMBINED SEWERS, REGULATORS, PUMPING STATIONS, FORCE MAIN, AND APPURTENANCES IN BUSH TERMINAL AREA, BOUNDED BY 3RD AVENUE, 29TH STREET, GOWANUS BAY AND 41ST STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-348), BROOKLYN.	4,149,654.00	4,149,653.36	0.00	0.64
364	PROFESSIONAL SERVICES AND EXPENSES IN CONNECTION WITH SURVEYS, SUBSURFACE INVESTIGATIONS AND BORINGS (STORM, SANITARY AND COMBINED SEWERS)	1,139,236.00	1,139,233.22	0.00	2.78
365	CONSTRUCTION, RECONSTRUCTION, STORM SEWER IN PARKLAND IN A LINE OF THE PROLONGATION OF THE CENTER LINE OF BEACH 147TH STREET, (IN CONJUNCTION WITH SE-223), QUEENS	3,485,814.00	3,485,813.05	0.00	0.95
366	CONSTRUCTION, RECONSTRUCTION, SANITARY SEWER IN CRONSTON AVENUE FROM BEACH 143RD STREET TO BEACH 145TH STREET, (IN CONJUNCTION WITH SE-222), QUEENS	5,436,806.00	5,436,804.77	0.00	1.23
367	CONSTRUCTION, RECONSTRUCTION, COMBINED OVERFLOW SEWER IN 149TH AVENUE FROM 124TH STREET TO 129TH STREET, QUEENS	1,894,163.00	1,894,159.16	0.00	3.84
368	CONSTRUCTION, STORM SEWER IN 86TH AVENUE FROM LITTLE NECK PARKWAY TO 263RD STREET, QUEENS	1,964,988.00	1,964,987.00	0.00	1.00
369	CONSTRUCTION, SANITARY SEWER IN 148TH ROAD FROM 253RD STREET TO WELLER LANE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-82), QUEENS	1,018,137.00	1,018,134.56	0.00	2.44
36A	CONSTRUCTION OF STORM SEWER IN MARCY AVENUE BETWEEN STAFFORD AVENUE AND LAMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-782), STATEN ISLAND	4,997,550.00	4,938,404.65	59,144.87	0.48
36C	CONSTRUCTION OF STORM SEWER IN FORMER JAMAICA WATER SUPPLY AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ1161 AND QED-960), QUEENS	9,067,245.00	8,245,969.36	821,274.93	0.71
36F	CONSTRUCTION OF STORM SEWER IN BEACH 63RD STREET BETWEEN BAYFIELD AVENUE AND ROCKAWAY FREEWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK,(IN CONJUNCTION WITH HWQ631B), QUEENS	12,986,244.00	11,840,440.02	1,145,802.97	1.01
36G	CONSTRUCTION OF STORM SEWER IN EDGEWOOD STREET BETWEEN 147TH AND 149TH AVENUES INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	3,306,191.00	3,306,190.60	0.00	0.40
36J	CONSTRUCTION OR RECONSTRUCTION OF HIGH LEVEL STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITIONS, CITYWIDE	329,477,814.00	128,026,279.08	155,179,737.12	46,271,797.80
36K	CONSTRUCTION OR RECONSTRUCTION STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITION, CITYWIDE	140,160,522.00	66,784,890.14	42,914,295.90	30,461,335.96
370	CONSTRUCTION, SANITARY SEWER IN BEACH 126TH STREET, WEST AND EAST SIDE, FROM BEACH CHANNEL DRIVE TO NEWPORT AVENUE, ETC. (IN CONJUNCTION WITH SE-176). QUEENS	803,528.00	803,527.29	0.00	0.71
371	CONSTRUCTION, COMBINED SEWERS IN COXINE AVENUE FROM FOUNTAIN AVENUE TO ELTON STREET, BROOKLYN	432,796.00	432,795.72	0.00	0.28
372	CONSTRUCTION, COMBINED SEWERS IN DEVOE STREET FROM MORGAN AVENUE TO JUDGE STREET, BROOKLYN	1,192,024.00	1,192,023.06	0.00	0.94
373	CONSTRUCTION, COMBINED RELIEF SEWERS IN 50TH STREET FROM 17TH AVENUE TO 18TH AVENUE, BROOKLYN	726,890.00	726,889.01	0.00	0.99
374	CONSTRUCTION, COMBINED SEWERS IN HEGEMAN AVENUE FROM HENDRIX STREET TO FOUNTAIN AVENUE, BROOKLYN	1,154,850.00	1,154,850.29	0.00	-0.29
375	CONSTRUCTION, STORM SEWERS IN METROPOLITAN AVENUE FROM ENGLISH KILLS TO MORGAN AVENUE, (IN CONJUNCTION WITH SE-283), BROOKLYN	894,105.00	894,104.72	0.00	0.28
376	CONSTRUCTION, SANITARY SEWERS IN ABINGDON AVENUE FROM ELTINGVILLE PUMPING STATION TO EAST PERKIOMEN AVENUE, (IN CONJUNCTION WITH SE-142), STATEN ISLAND	1,261,702.00	1,261,700.33	0.00	1.67
377	CONSTRUCTION OF STORM WATER SEWERS IN WOOLEY AVENUE FROM COLLEGE AVENUE TO VICTORY BOULEVARD, (IN CONJUNCTION WITH SE-259), STATEN ISLAND	5,350,870.00	5,350,869.26	0.00	0.74
378	CONSTRUCTION OF SANITARY SEWERS IN WOOLEY AVENUE FROM COLLEGE AVENUE TO VICTORY BOULEVARD, (IN CONJUNCTION WITH SE-258), STATEN ISLAND	1,030,126.00	1,030,126.00	0.00	0.00
379	STORM SEWERS IN PLATINUM AVENUE FROM A POINT APPROXIMATELY 600 FEET EAST OF RICHMOND AVENUE, ETC.	849,379.00	849,378.50	0.00	0.50
381	CONSTRUCTION OF STORM SEWERS IN GLEASON, ELLIS, AND NEWBOLD AVENUES ETC, BOROUGH OF THE BRONX	1,084,056.00	1,084,055.22	0.00	0.78
382	SANITARY SEWERS AND PUMP STATION IN AN AREA GENERALLY BOUNDED BY WESTCHESTER AVENUE, COMMERCE AVENUE, WESTCHESTER CREEK,ETC.	1,180,392.00	1,180,390.69	0.00	1.31
383	CONSTRUCTION, SANITARY SEWERS IN VICTORY BOULEVARD FROM EDDY STREET TO A POINT APPROXIMATELY 185 FEET EAST OF CHESHIRE PLACE, (IN CONJUNCTION WITH SE-185), STATEN ISLAND	36,894.00	36,893.99	0.00	0.01
384	COMBINED SEWERS IN KINSELLA STREET, BARNES AVE., MATHEWS AVE., ETC.	518,997.00	518,996.01	0.00	0.99
385	PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH CAPITAL PROJECTS OFTHE DEPARTMENT OF WATER RESOURCES - SEWERS, ALL BOROUGHS	3,884,136.00	3,884,132.09	0.00	3.91
386	CONSTRUCTION, SANITARY SEWERS IN METROPOLITAN AVENUE FROM MORGAN AVENUE TO GRAND STREET, (IN CONJUNCTION WITH SE-246), BROOKLYN	876,044.00	876,043.03	0.00	0.97
387	CONSTRUCTION, SANITARY SEWERS IN AVENUE X FROM EAST 18TH STREET TO EAST 16TH STREET, (IN CONJUNCTION WITH SE-285), BROOKLYN	916,928.00	916,927.18	0.00	0.82
388	CONSTRUCTION, STORM SEWERS IN AVENUE X FROM EAST 18TH STREET TO EAST 16TH STREET, (IN CONJUNCTION WITH SE-284), BROOKLYN	609,101.00	609,100.44	0.00	0.56
389	CONSTRUCTION, COMBINED SEWERS IN MILFORD STREET FROM SUTTER AVENUE TOPITKIN AVENUE, BROOKLYN	1,092,013.00	1,092,012.50	0.00	0.50
390	CONSTRUCTION, STORM SEWER IN 138TH STREET FROM POWELLS COVE TO 13TH AVENUE, (IN CONJUNCTION WITH SE-2), QUEENS	1,541,797.00	1,541,796.16	0.00	0.84
391	CONSTRUCTION, STORM SEWER IN FARMERS BOULEVARD FROM 131ST AVENUE TO 180TH STREET, QUEENS	2,717,959.00	2,717,955.79	0.00	3.21
392	CONSTRUCTION, STORM SEWER IN STEINWAY STREET FROM UNITED STATES BULKHEAD LINE AT THE EAST RIVER TO BERRIAN BOULEVARD, (IN CONJUNCTION WITH SE-2Q), QUEENS	1,453,000.00	1,448,720.64	0.00	4,279.36
393	CONSTRUCTION, STORM SEWER IN 3RD AVENUE FROM 148TH STREET TO 149TH STREET, QUEENS	1,164,002.00	1,164,001.26	0.00	0.74
394	CONSTRUCTION, SANITARY SEWERS AND APPURTENANCES IN BROOKHAVEN AVENUE FROM BEACH 17TH STREET TO BEACH 19TH STREET, (IN CONJUNCTION WITH SE-193), QUEENS	944,739.00	944,738.13	0.00	0.87
395	SANITARY SEWER AND APPURTENANCES IN HICKSVILLE RD., NORTH SIDE FROM BEACH 4TH ST. TO BEACH 9TH ST., ETC.	477,877.00	477,876.50	0.00	0.50
396	CONSTRUCTION, STORM SEWER IN ERSKINE PLACE FROM HUTCHINSON RIVER TO THE NEW ENGLAND THRUWAY, THE BRONX	2,990,105.00	2,990,102.64	0.00	2.36
397	CONSTRUCTION, SANITARY SEWERS IN BOLLER AVENUE, ERSKINE PLACE, DEREIMER AND STILLWELL AVENUES ETC, THE BRONX.	942,248.00	942,247.90	0.00	0.10
398	CONSTRUCTION, STORM SEWERS IN SOUTH AVENUE FROM GARBO AVENUE TO FAHY AVENUE, (IN CONJUNCTION WITH SE-305), STATEN ISLAND	883,320.00	883,319.40	0.00	0.60

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 826 DEPARTMENT OF ENVIRONMENTAL PROTECTION					
399	CONSTRUCTION, SANITARY SEWERS IN FELTON STREET FROM FAHY AVENUE TO LAMBERTS LANE, (IN CONJUNCTION WITH SE-304), STATEN ISLAND	2,622,418.00	2,622,417.96	0.00	0.04
400	CONSTRUCTION, STORM SEWERS IN GREELEY AVENUE FROM UNITED STATES BULKHEAD LINE TO HYLAN BOULEVARD, (IN CONJUNCTION WITH SE-309), STATEN ISLAND	17,342,048.00	17,342,046.77	0.00	1.23
401	CONSTRUCTION, SANITARY SEWERS IN GREELEY AVENUE WEST SIDE AND EAST SIDE FROM INTERCEPTING SEWER IN PATTERSON AVENUE TO HYLAN BOULEVARD, (INCONJUNCTION WITH SE-308), STATEN ISLAND	2,144,575.00	2,144,574.09	0.00	0.91
402	SANITARY SEWERS IN CASTLETON AVE. FROM JEWETT AVE. TO RECTOR ST., ETC., (IN CONJUNCTION WITH SE-53)	111,000.00	111,000.00	0.00	0.00
403	CONSTRUCTION, COMBINED RELIEF SEWER IN MASPETH AVENUE FROM RUST STREET TO A POINT APPROXIMATELY 130 FEET EAST OF 60TH STREET, QUEENS	2,483,140.00	2,483,138.24	0.00	1.76
404	CONSTRUCTION, COMBINED SEWER IN 80TH STREET FROM QUEENS MIDTOWN EXPRESSWAY, SOUTH SERVICE ROADWAY, TO ELIOT AVENUE, CALDWELL AVENUE FROM 80TH STREET TO 81ST STREET, QUEENS	828,191.00	828,191.00	0.00	0.00
405	CONSTRUCTION, SANITARY SEWER IN 233RD STREET, QUEENS	1,014,445.00	1,014,443.24	0.00	1.76
406	COMBINED SEWER IN BRITTON STREET FROM BRONX PARK EAST TO WHITE PLAINSROAD	466,956.00	466,955.32	0.00	0.68
407	CONSTRUCTION, STORM SEWERS AND APPURTENANCES IN THE BUSH TERMINAL AREA BOUNDED BY THIRD AVENUE, TWENTY NINTH STREET, GOWANUS BAY AND FORTY FIRST STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-217), BROOKLYN.	5,818,245.00	5,818,244.57	0.00	0.43
408	CONSTRUCTION, COMBINED RELIEF SEWER IN WEBSTER AVENUE FROM A POINT APPROXIMATELY 70 FEET NORTH OF EAST 188TH STREET TO MOSHULU PARKWAY NORTH, THE BRONX	8,425,270.00	8,425,267.94	0.00	2.06
409	COMBINED SEWER IN EAST 11TH STREET FROM AVENUE C TO SECOND AVENUE, AVENUE B FROM EAST 10TH STREET TO EAST 11TH STREET, AVENUE A FROM EAST 10TH STREET TO EAST 11TH STREET, FIRST AVENUE FROM EAST 10TH STREET TO EAST 12TH STREET	801,123.00	801,122.37	0.00	0.63
410	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	297,635,026.00	205,292,429.80	45,554,573.74	46,788,022.46
411	CONSTRUCTION, SEWER WORK IN ABINGDON AVENUE, STATEN ISLAND	3,624,607.00	3,624,603.11	0.00	3.89
412	CONSTRUCTION, COMBINED RELIEF SEWERS IN JEWEL AVENUE, QUEENS	2,935,187.00	2,935,185.72	0.00	1.28
413	CONSTRUCTION, COMBINED RELIEF SEWERS IN VARIOUS AREAS, BROOKLYN	1,447,034.00	1,447,033.31	0.00	0.69
414	CONSTRUCTION, SEWER WORK IN VARIOUS AREAS, QUEENS	960,589.00	960,587.20	0.00	1.80
415	ZEREGA INDUSTRIAL RENEWAL, NEW SEWER AND PAVING WORK, THE BRONX	2,257,657.00	2,257,656.06	0.00	0.94
416	INSTALLATION OF YANKEE STADIUM REGULATOR, THE BRONX.	347,954.00	347,951.34	0.00	2.66
417	CONSTRUCTION, SEWER AND STREET RECONSTRUCTION OF BELL BOULEVARD, QUEENS	4,824,832.00	4,824,829.87	0.00	2.13
418	CONSTRUCTION, COMBINED OVERFLOW SEWER IN 124TH STREET, QUEENS	5,189,997.00	5,189,994.26	0.00	2.74
419	CONSTRUCTION, SEWER AND STREET WORK IN BENTON AVENUE, STATEN ISLAND	1,107,132.00	1,107,131.63	0.00	0.37
420	CONSTRUCTION, SEWER WORK IN MASON AVENUE, STATEN ISLAND	4,211,248.00	4,211,247.77	0.00	0.23
421	CONSTRUCTION, SEWER AND STREET WORK IN NORTH RAILROAD AVENUE, STATEN ISLAND	3,293,554.00	3,293,550.92	0.00	3.08
422	CONSTRUCTION, SEWER WORK IN VARIOUS AREAS, STATEN ISLAND	1,817,349.00	1,817,346.46	0.00	2.54
423	CONSTRUCTION, SEWER WORK IN VICTORY BOULEVARD.	4,901,073.00	4,901,069.96	0.00	3.04
424	CONSTRUCTION, SEWER AND STREET WORK IN RAYMOND PLACE, STATEN ISLAND	2,588,701.00	2,588,698.18	0.00	2.82
425	STORM SEWERS IN VARICK AVENUE FROM RANDOLPH STREET TO METROPOLITAN AVENUE,ETC., IN CONJUNCTION WITH PROJECT SE 21	3,586,726.00	3,586,725.04	0.00	0.96
426	CONSTRUCTION, AUTOMATIC ELECTRIC PUMP STATION AND APPURTENANCES AT 49TH STREET AND 57TH AVENUE, WITH A FORCE MAIN IN 49TH STREET, (IN CONJUNCTION WITH SE-228), QUEENS	6,441,712.00	6,441,707.60	0.00	4.40
427	CONSTRUCTION, STORM SEWER IN 49TH STREET FROM UNITED STATES PIER AND BULKHEAD LINE OF MASPETH CREEK TO 56TH ROAD, (IN CONJUNCTION WITH SE-227), QUEENS	1,706,703.00	1,706,700.19	0.00	2.81
428	CONSTRUCTION, STORM SEWERS IN SEAVIEW AVENUE FROM UNITED STATES BULKHEAD LINE TO HYLAN BOULEVARD, (IN CONJUNCTION WITH SE-277), STATEN ISLAND	15,129,119.00	15,129,118.85	0.00	0.15
429	CONSTRUCTION, SANITARY SEWERS IN NAUGHTON AVENUE FROM PATTERSON AVENUE TO ZOE STREET, (IN CONJUNCTION WITH SE-122), STATEN ISLAND	877,989.00	877,988.80	0.00	0.20
430	CONSTRUCTION OF STORM SEWER IN 214TH PLACE FROM 35TH AVENUE TO 33RD ROAD AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF 33RD ROADAND 212TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-530), QUEENS	1,535,785.00	1,535,783.35	0.00	1.65
431	CONSTRUCTION OF SANITARY SEWERS IN 33RD AVENUE BETWEEN 214TH STREET AND 211TH STREET AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF 33RD ROAD AND BELL BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK , (IN CONJUNCTION WITH SE-529), QUEENS	1,086,600.00	1,086,597.22	0.00	2.78
432	CONSTRUCTION, STORM SEWERS IN 124TH STREET FROM 7TH AVENUE TO 6TH AVENUE, QUEENS	1,873,170.00	1,873,168.63	0.00	1.37
433	CONSTRUCTION, COMBINED SEWERS IN BRONXWOOD AVENUE FROM ALLERTON AVENUE TO ARNOW AVENUE, THE BRONX	842,172.00	842,171.15	0.00	0.85
434	CONSTRUCTION, COMBINED OUTFALL SEWER IN WEST 176TH STREET FROM U.S. PIERHEAD AND BULKHEAD LINE TO A REGULATOR CHAMBER, THE BRONX	299,612.00	299,611.92	0.00	0.08
435	CONSTRUCTION, STORM SEWERS IN 131ST STREET FROM THE NORTH SIDE OF 135TH AVENUE TO THE SOUTH SIDE OF 135TH AVENUE, QUEENS	726,530.00	726,528.84	0.00	1.16
436	CONSTRUCTION, CITY-WIDE SEWER IMPROVEMENTS FUNDED UNDER CD 2 NO. 305-00-DWR-2	7,038,812.00	7,038,805.33	0.00	6.67
437	CONSTRUCTION, CITY-WIDE SEWER IMPROVEMENTS FUNDED UNDER CD 3 NO. 305-00-DWR-3	2,466,925.00	2,466,923.40	0.00	1.60
438	CONSTRUCTION, ROSEDALE AVENUE SEWER FUNDED UNDER CD 4 NO. 305-19-DWR-4, QUEENS	783,962.00	783,961.50	0.00	0.50
440	RECONSTRUCTION OF SEWER, FORMER VANDERVOORT AVENUE BETWEEN JOHNSON AVENUE AND GRATTAN STREET, BROOKLYN.	740,599.00	740,597.63	0.00	1.37
441	CONSTRUCTION, COMBINED SEWERS IN AVENUE N BETWEEN CONEY ISLAND AVENUEAND BEDFORD AVENUE, AVENUE K BETWEEN EAST 37TH STREET AND BEDFORD AVENUE, AND BEDFORD AVENUE BETWEEN AVENUE K AND AVENUE N, INCLUDING ANCILLARY SEWER WORK, BROOKLYN.	16,164,357.00	16,164,355.71	0.00	1.29
442	CONSTRUCTION, COMBINED RELIEF SEWERS IN JAMAICA AVENUE FROM BRADFORD STREET TO RICHMOND STREET, (CLEVELAND STREET, SECTION 5), BROOKLYN	4,434,479.00	4,434,478.29	0.00	0.71
444	CONSTRUCTION, STORM SEWERS IN ARTHUR KILL ROAD BETWEEN ABINGDON AVENUE AND CORBIN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WTH SE-508), STATEN ISLAND	4,398,232.00	4,398,229.97	0.00	2.03
445	CONSTRUCTION, SANITARY SEWERS IN ARTHUR KILL ROAD BETWEEN ABINGDON AVENUE AND CORBIN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-507) STATEN ISLAND	4,251,478.00	4,251,473.73	0.00	4.27
446	CONSTRUCTION, STORM SEWERS IN CORBIN AVENUE BETWEEN ARTHUR KILL ROAD AND GURLEY AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-510), STATEN ISLAND	540,970.00	540,969.70	0.00	0.30
447	CONSTRUCTION, SANITARY SEWERS IN CORBIN AVENUE BETWEEN ARTHUR KILL ROAD AND HEREFORD STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WTH SE-509), STATEN ISLAND	1,279,736.00	1,279,735.14	0.00	0.86
452	CONSTRUCTION, STORM SEWERS IN LIBERTY AVENUE IN THE AREA OF LIBERTY AVENUE, SEAVIEW AND FOUR CORNERS ROAD. BETWEEN COLLEGE PLACE AND MAGNOLIA AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-303), STATEN ISLAND.	9,478,109.00	9,478,107.46	0.00	1.54
453	CONSTRUCTION, SANITARY SEWERS IN LIBERTY AVENUE (BOTH SIDES) BETWEEN MAGNOLIA AVENUE AND RICHMOND ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-302), STATEN ISLAND.	3,136,447.00	3,136,443.21	0.00	3.79
454	CONSTRUCTION, STORM SEWERS IN RICHMOND TERRACE FROM RECTOR STREET TO BODINE STREET, (IN CONJUNCTION WITH SE-307), STATEN ISLAND	1,562,471.00	1,562,468.53	0.00	2.47
455	CONSTRUCTION, SANITARY SEWERS IN BODINE STREET FROM RICHMOND TERRACE TO CASTLETON AVENUE, (IN CONJUNCTION WITH SE-306), STATEN ISLAND	1,690,182.00	1,690,177.86	0.00	4.14
456	CONSTRUCTION, STORM SEWERS IN AREA BOUNDED BY SHARPE AVENUE AND RICHMOND TERRACE AND IN SEWER EASEMENT ADJACENT TO FABER PARK BETWEEN THE UNITED STATES BULKHEAD LINE AND RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-513), STATEN ISLAND.	15,830.00	15,829.10	0.00	0.90
458	CONSTRUCTION, SANITARY SEWERS IN WILLS PLACE EAST SIDE AND WEST SIDE FROM QUINCY AVENUE TO OLYMPIA BOULEVARD, ETC. (IN CONJUNCTION WITH SE-247).	2,933,946.00	2,933,943.08	0.00	2.92
459	CONSTRUCTION, STORM SEWERS IN RICHMOND AVENUE, FROM GURLEY AVENUE TO MACON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-315), STATEN ISLAND	549,873.00	549,872.03	0.00	0.97
460	CONSTRUCTION OF SANITARY SEWERS IN RICHMOND AVENUE FROM GURLEY AVENUE TO MACON AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-314), STATEN ISLAND	1,382,125.00	1,382,123.59	0.00	1.41
461	CONSTRUCTION, RECONSTRUCTION OF COMBINED SEWERS IN FULTON STREET, NORTH SIDE, FROM ADAMS STREET TO LAWRENCE STREET, BROOKLYN	2,947,803.00	2,947,801.14	0.00	1.86
463	CONSTRUCTION, SANITARY SEWERS IN HILLSIDE TERRACE FROM MANSION AVENUE TO RUSTIC PLACE, (IN CONJUNCTION WITH SE-325), STATEN ISLAND	4,130,434.00	4,130,432.03	0.00	1.97
464	CONSTRUCTION, STORM SEWERS IN CLEVELAND AVENUE FROM UNITED STATES BULKHEAD LINE TO TENNYSON DRIVE, (IN CONJUNCTION WITH SE-324), STATEN ISLAND	6,810,655.00	6,810,652.35	0.00	2.65
467	CONSTRUCTION, SANITARY SEWERS IN DALEHAM STREET BETWEEN GIFFORD LANE AND GREAVES AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-330), STATEN ISLAND.	4,559,235.00	4,559,232.24	0.00	2.76
468	CONSTRUCTION, STORM SEWERS IN DALEHAM STREET BETWEEN GIFFORDS LANE AND GREAVES AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WTH SE-329), STATEN ISLAND.	4,629,936.00	4,629,933.75	0.00	2.25
469	CONSTRUCTION, SANITARY SEWERS IN EBBITTS STREET, NORTH SIDE FROM CEDAR GROVE AVENUE TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-332), STATEN ISLAND	2,965,996.00	2,965,993.76	0.00	2.24
470	CONSTRUCTION, STORM SEWERS IN EBBITTS STREET FROM UNITED STATES BULKHEAD LINE TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-331), STATEN ISLAND.	5,739,851.00	5,739,850.51	0.00	0.49
471	CONSTRUCTION, COMBINED SEWER IN THIRD AVENUE FROM EAST 156TH STREET TO WASHINGTON AVENUE, THE BRONX	1,617,322.00	1,617,318.06	0.00	3.94
472	CONSTRUCTION, SANITARY SEWERS IN STADIUM AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-556), THE BRONX	17,425,805.00	17,425,804.24	0.00	0.76
473	CONSTRUCTION, COMBINED SEWERS IN BRONX BOULEVARD BETWEEN EAST 236TH STREET AND EAST 233RD STREET INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	57,481.00	57,480.86	0.00	0.14

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 826 DEPARTMENT OF ENVIRONMENTAL PROTECTION					
474	CONSTRUCTION, COMBINED SEWER IN CARPENTER AVENUE FROM BRONX BOULEVARD TO EAST 221ST STREET AND ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	25,070.00	25,069.42	0.00	0.58
475	CONSTRUCTION, COMBINED SEWERS IN HENDRIX STREET FROM ATLANTIC AVENUE TO ARLINGTON AVENUE AND IN FULTON STREET AND ARLINGTON AVENUE FROM HENDRIX STREET TO BRADFORD STREET, BROOKLYN	1,481,321.00	1,481,317.74	0.00	3.26
476	CONSTRUCTION, STORM SEWERS IN DELAFIELD AVENUE FROM RAYMOND PLACE TO MANOR ROAD, (IN CONJUNCTION WITH SE-361), STATEN ISLAND	9,460,748.00	9,460,747.28	0.00	0.72
477	CONSTRUCTION, SANITARY SEWERS IN DELAFIELD AVENUE (BOTH SIDES) FROM RAYMOND PLACE TO MANOR ROAD, (IN CONJUNCTION WITH SE-360), STATEN ISLAND	3,779,357.00	3,779,353.63	0.00	3.37
478	CONSTRUCTION, SANITARY SEWERS IN WILLOWBROOK ROAD BETWEEN NORTH GANNON AND STEWARD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (INCONJUNCTION WITH SE-208), STATEN ISLAND.	6,070,249.00	6,070,245.95	0.00	3.05
480	CONSTRUCTION, SANITARY SEWERS IN WITTEMAN PLACE BETWEEN MILFORD DRIVEAND OCEAN TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-214), STATEN ISLAND.	682,721.00	682,720.05	0.00	0.95
482	CONSTRUCTION, STORM SEWERS IN NORTH RAILROAD AVENUE BETWEEN OLD TOWN ROAD AND GLENDALE AVENUE, ETC., STATEN ISLAND.	32,073.00	32,073.00	0.00	0.00
484	CONSTRUCTION, STORM SEWERS IN MASON AVENUE FROM SEAVIEW AVENUE TO ALTER AVENUE, (IN CONJUNCTION WITH SE-369), STATEN ISLAND	4,000,647.00	4,000,646.35	0.00	0.65
485	CONSTRUCTION, SANITARY SEWERS IN MASON AVENUE FROM SEAVIEW AVENUE TO GARRETSON AVENUE, (IN CONJUNCTION WITH SE-368), STATEN ISLAND	928,926.00	928,925.55	0.00	0.45
487	CONSTRUCTION, STORM SEWERS IN TYSENS LANE FROM CLAWSON STREET TO RIEDEL AVENUE, (IN CONJUNCTION WITH SE-386), STATEN ISLAND	48,307.00	48,306.68	0.00	0.32
491	CONSTRUCTION, STORM SEWERS IN A SEWER EASEMENT UNDER THE S.I.R.T. FROM CHISHOLM STREET TO AMBOY ROAD, INCLUDING REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	2,145,894.00	2,145,892.73	0.00	1.27
496	CONSTRUCTION, COMBINED SEWERS IN SOUNDVIEW AVENUE FROM STORY AVENUE TO LAFAYETTE AVENUE, THE BRONX	745,740.00	745,739.35	0.00	0.65
497	CONSTRUCTION OF COMBINED SEWERS IN AND WITHIN THE AREA BOUNDED BY MOSHULU PARKWAY NORTH , WEBSTER AVENUE, KOSSUTH AVENUE AND ROCHAMBEAU AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	14,851,338.00	14,851,335.89	0.00	2.11
504	CONSTRUCTION, STORM SEWERS IN MILTON AVENUE FROM TYSENS LANE TO A POINT APPROXIMATELY 600 FEET SOUTH OF TYSENS LANE (IN CONJUNCTION WITH SE-414).	2,776,100.00	0.00	0.00	2,776,100.00
505	CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413).	13,540,100.00	0.00	0.00	13,540,100.00
506	CONSTRUCTION, STORM SEWERS IN GIBSON AVENUE FROM SHAFTER AVENUE TO GREAVES AVENUE, (IN CONJUNCTION WITH SE-416), STATEN ISLAND	1,760,179.00	1,760,177.64	0.00	1.36
507	CONSTRUCTION, SANITARY SEWERS IN GIBSON AVENUE (NORTH SIDE) FROM A POINT APPROXIMATELY 100 FEET EAST OF EXETER STREET TO GREAVES AVENUE, (IN CONJUNCTION WITH SE-415), STATEN ISLAND	1,458,863.00	1,458,862.51	0.00	0.49
508	CONSTRUCTION, STORM SEWERS IN ELVERTON AVENUE BETWEEN ARTHUR KILL ROAD AND LEVERETT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (INCONJUNCTION WITH SE-418), STATEN ISLAND.	1,317,049.00	1,317,048.78	0.00	0.22
509	CONSTRUCTION, SANITARY SEWERS IN ELVERTON AVENUE BETWEEN ARTHUR KILL ROAD AND LEVERETT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-417), STATEN ISLAND.	1,491,945.00	1,491,941.81	0.00	3.19
511	CONSTRUCTION, STORM SEWERS IN JEROME ROAD APPROXIMATELY 100 FEET SOUTH OF BENTON AVENUE TO A POINT 550 FEET NORTH OF BENTON AVENUE, (IN CONJUNCTION WITH SE-516), STATEN ISLAND	704,637.00	704,635.97	0.00	1.03
512	CONSTRUCTION, STORM SEWERS IN PAULDING AVENUE FROM ARLENE STREET TO BURGLUND AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	2,361,893.00	2,361,890.71	0.00	2.29
513	CONSTRUCTION, STORM SEWERS IN GOETHALS ROAD NORTH FROM LAMBERT STREETTO JULES DRIVE, STATEN ISLAND	659,028.00	646,460.18	0.00	12,567.82
514	CONSTRUCTION, STORM SEWERS IN GOETHALS ROAD NORTH FROM SOUTH AVENUE TO A POINT APPROIMATELY 90 FEET WEST OF FARRAGUT AVENUE (IN CONJUNCTION WITH SE-2R), STATEN ISLAND	595,381.00	583,719.94	0.00	11,661.06
516	RECONSTRUCTION OF COMBINED SEWERS IN RIDGEWOOD AVENUE FROM SHEPHERD AVENUE TO ASHFORD STREET, BROOKLYN	791,272.00	791,271.49	0.00	0.51
517	CONSTRUCTION OF COMBINED SEWERS IN DITMAS AVENUE FROM RALPH AVENUE TOEAST 86TH STREET AND IN EAST 86TH STREET FROM DITMAS AVENUE TO COVENTRY ROAD, BROOKLYN	848,960.00	848,959.39	0.00	0.61
518	CONSTRUCTION, STORM SEWERS IN WAKEFIELD AVENUE FROM WOODS OF ARDEN ROAD TO 630 FEET EAST OF WOODS OF ARDEN ROAD, ETC., (IN CONJUNCTION WITH SE-280), STATEN ISLAND	1,521,738.00	1,521,735.39	0.00	2.61
527	CONSTRUCTION, SANITARY SEWERS IN SHARPE AVENUE BETWEEN RICHMOND TERRACE AND HARRISON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-512), STATEN ISLAND.	15,396.00	15,396.00	0.00	0.00
528	CONSTRUCTION, STORM SEWERS IN WESTWOOD AVENUE BETWEEN MANOR ROAD AND AREA PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-515), STATEN ISLAND.	2,019,225.00	2,019,223.93	0.00	1.07
530	CONSTRUCTION, SANITARY SEWERS IN WESTWOOD AVENUE BETWEEN MANOR ROAD AND AREA PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WTH SE-514), STATEN ISLAND.	789,984.00	789,981.26	0.00	2.74
531	CONSTRUCTION OF STORM SEWERS IN 230TH PLACE AND OTHER STREETS BETWEENTHURSTON BASIN, CARSON STREET, AND FARMER'S BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	69,749,601.00	69,749,599.42	1.00	0.58
533	CONSTRUCTION, STORM SEWERS IN EAST PERKIOMEN AVENUE FROM ABINGDON AVENUE TO ARMSTRONG AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-157), STATEN ISLAND.	21,964,782.00	21,945,673.74	0.00	19,108.26
534	CONSTRUCTION, SANITARY SEWERS IN EAST PERKIOMEN AVENUE (SOUTH SIDE) FROM ABINGDON AVENUE TO ARMSTRONG AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-155), STATEN ISLAND.	13,186,483.00	13,183,370.43	0.00	3,112.57
535	CONSTRUCTION, STORM SEWER IN 262ND STREET FROM HOOK CREEK BOULEVARD TO 149TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-440), QUEENS.	11,031,179.00	11,031,176.27	0.00	2.73
536	CONSTRUCTION, STORM SEWER IN CAMP ROAD FROM SEAGIRT BOULEVARD TO FERNSIDE PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-372), QUEENS.	5,333,486.00	5,333,483.21	0.00	2.79
538	CONSTRUCTION, RECONSTRUCTION, COMBINED SEWERS IN THE AREA BOUNDED BY BROADWAY, FLUSHING AVENUE, KNICKERBOCKER AVENUE AND EASTERN PARKWAY EXTENSION INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN.	13,024,877.00	13,024,872.78	0.00	4.22
539	CONSTRUCTION, STORM SEWERS IN VICTORY BOULEVARD BETWEEN DENYSE AND CANTERBURY AVENUES, INCLUDING REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-362), STATEN ISLAND	23,334,508.00	23,241,534.34	92,972.25	1.41
540	CONSTRUCTION, RECONSTRUCTION, COMBINED SEWER IN 138TH STREET FROM JEWEL AVENUE TO 68TH DRIVE, QUEENS	1,385,238.00	1,385,236.87	0.00	1.13
541	CONSTRUCTION, RECONSTRUCTION, STORM SEWERS IN ONTARIO AVENUE FROM VICTORY BOULEVARD TO STATEN ISLAND EXPRESSWAY, (IN CONJUNCTION WITH SE-364), STATEN ISLAND	2,723,035.00	2,723,033.08	0.00	1.92
542	CONSTRUCTION OF STORM SEWERS IN 133RD AVENUE FROM 146TH STREET TO 150TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-468), QUEENS	980,520.00	980,517.78	0.00	2.22
543	CONSTRUCTION OF SANITARY SEWERS IN 148TH STREET FROM NORTH CONDUIT AVENUE TO 133RD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (INCONJUNCTION WITH SE-467), QUEENS	955,991.00	955,989.40	0.00	1.60
544	CONSTRUCTION, SANITARY SEWER IN DELONG STREET BETWEEN 45TH ROAD AND SANFORD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-469), QUEENS.	1,640,862.00	1,640,858.74	0.00	3.26
545	CONSTRUCTION, SANITARY SEWERS IN 150TH AVENUE FROM 114TH STREET TO 124TH STREET, (IN CONJUNCTION WITH SE-150), QUEENS	667,463.00	667,461.03	0.00	1.97
546	CONSTRUCTION, STORM SEWERS IN SAND LANE BETWEEN QUINCEY AVENUE AND FATHER CAPODANNO BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK,STATEN ISLAND	7,088,364.00	7,088,361.11	0.00	2.89
548	CONSTRUCTION, STORM SEWERS IN HOWTON AVENUE BETWEEN GIFFORDS LANE AND EXETER STREET, ETC., STATEN ISLAND.	2,817,586.00	2,817,585.75	0.00	0.25
551	CONSTRUCTION, STORM SEWERS IN 155TH ST. BETWEEN LINDEN BOULEVARD AND 108TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-492), QUEENS	5,656,144.00	5,656,143.10	0.00	0.90
554	CONSTRUCTION, STORM SEWER IN MASON AVENUE, FROM CONNECTING CHAMBER TO QUINTARD STREET, AND ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-270), STATEN ISLAND.	4,718.00	4,717.64	0.00	0.36
557	CONSTRUCTION, SANITARY SEWERS IN WATCHOGUE ROAD FROM WOOLEY AVENUE TOLIVERMORE AVENUE, CASWELL AVENUE, O'CONNOR AVENUE, AND VICTORY BOULEVARD, INCLUDNG ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-59), STATEN ISLAND.	2,829,071.00	2,829,069.23	0.00	1.77
559	CONSTRUCTION, SANITARY SEWERS IN SEAVIEW AVENUE FROM SEASIDE TO HYLAN BOULEVARD, (IN CONJUNCTION WITH SE-248), STATEN ISLAND	859,626.00	859,625.82	0.00	0.18
562	CONSTRUCTION, SANITARY SEWERS IN WOODS OF ARDEN ROAD FROM WAKEFIELD ROAD TO SHIRLEY AVENUE, ETC., (IN CONJUNCTION WITH SE-444), STATEN ISLAND	3,669,844.00	3,669,841.77	0.00	2.23
563	CONSTRUCTION, SANITARY SEWERS IN 155TH ST. BETWEEN 112TH AVENUE AND 108TH AVENUE, INCLUDNG ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-491), QUEENS	1,247,527.00	1,247,526.73	0.00	0.27
564	CONSTRUCTION, STORM SEWERS IN ALTER AVENUE BETWEEN HENRY PLACE AND NORTH RAILROAD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-554), STATEN ISLAND.	2,854,891.00	2,854,890.57	0.00	0.43
568	CONSTRUCTION, STORM SEWERS IN 227TH STREET FROM 112TH AVENUE TO 105TH AVENUE, ETC., QUEENS	7,300.00	7,300.00	0.00	0.00
569	CONSTRUCTION, STORM SEWER IN 149TH AVENUE FROM 123RD STREET TO 122ND STREET, QUEENS	1,089,846.00	1,089,845.99	0.00	0.01
570	CONSTRUCTION, STORM SEWER IN 144TH AVENUE FROM 181ST STREET TO 183RD STREET, QUEENS	2,318,794.00	2,312,927.46	0.00	5,866.54
571	CONSTRUCTION, STORM SEWER IN 91ST AVENUE FROM SPRINGFIELD BOULEVARD TO 216TH STREET, (IN CONJUNCTION WITH SE-2Q), QUEENS	8,832.00	8,830.74	0.00	1.26
572	CONSTRUCTION, SANITARY SEWERS IN CAMP ROAD, SOUTH EAST AND SOUTH WESTFROM SEAGIRT BOULEVARD TO BEACH 25TH STREET, INCLUDING REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-196), QUEENS	3,956,182.00	3,956,180.39	0.00	1.61
578	CONSTRUCTION, STORM SEWERS IN BEACH 130TH STREET AND NEWPORT AVENUE FROM THE UNITED STATES BULKHEAD LINE TO A POINT APPROXIMATELY 460 FEET SOUTH OF ROCKAWAY BEACH BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-379), QUEENS.	5,622,524.00	5,621,419.74	0.00	1,104.26
579	CONSTRUCTION, SANITARY SEWERS IN BEACH 130TH STREET BETWEEN U.S. BULKHEAD LINE AND THE BOARDWALK, AND IN NEWPORT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-378), QUEENS.	4,118,560.00	4,118,498.60	0.00	61.40
581	CONSTRUCTION, SANITARY SEWER IN BEACH 11TH STREET, FROM HEYSON ROAD TO PLAINVIEW AVENUE, QUEENS	1,639,033.00	1,639,030.20	0.00	2.80

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 826 DEPARTMENT OF ENVIRONMENTAL PROTECTION					
582	CONSTRUCTION, COMBINED SEWER IN WEST STREET FROM JAY STREET TO THE REGULATOR AT VESTRY STREET, MANHATTAN	7,189.00	7,188.96	0.00	0.04
583	CONSTRUCTION, STORM SEWERS IN BEACH 118TH STREET FROM BEACH CHANNEL DRIVE TO OCEAN PROMENADE, (IN CONJUNCTION WITH SE-421), QUEENS	4,486,250.00	4,486,249.71	0.00	0.29
584	CONSTRUCTION, SANITARY SEWERS IN BEACH 119TH STREET FROM BEACH CHANNEL DRIVE TO OCEAN PROMENADE, ETC. (IN CONJUNCTION WITH SE-420), QUEENS	2,902,168.00	2,902,166.51	0.00	1.49
585	CONSTRUCTION OF STORM SEWERS IN PROLONGATION OF BEACH 121ST STREET AND IN BEACH 122ND STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-423), QUEENS	12,865,028.00	12,865,026.63	0.00	1.37
586	CONSTRUCTION, SANITARY SEWERS IN AND WITHIN AREA BOUNDED BY ROCKAWAY BEACH BOULEVARD, NEWPORT AVENUE, CRONSTON AVENUE, BEACH CHANNEL DRIVE AND BETWEEN 127TH AND 121ST STREETS AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-422), QUEENS.	8,325,997.00	8,325,993.45	0.00	3.55
587	CONSTRUCTION, STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET FROM UNITED STATES BULKHEAD LINE OF JAMAICA BAY TO PUBLIC BEACH AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-425), QUEENS.	7,848,884.00	7,848,883.02	0.00	0.98
588	CONSTRUCTION, SANITARY SEWERS IN BEACH 133RD STREET FROM BEACH CHANNEL DRIVE TO PUBLIC BEACH, AND ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-424), QUEENS.	6,309,810.00	6,309,805.02	0.00	4.98
589	CONSTRUCTION, STORM SEWER IN BEACH 138TH STREET FROM BEACH CHANNEL DRIVE TO PUBLIC BEACH, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-427), QUEENS	12,541,116.00	12,541,115.05	0.00	0.95
590	CONSTRUCTION, SANITARY SEWERS IN BEACH 137TH STREET BETWEEN BEACH CHANNEL DRIVE AND PUBLIC BEACH, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-426), QUEENS.	10,966,760.00	10,966,757.40	0.00	2.60
591	RECONSTRUCTION OF A COMBINED SEWER IN EAST 33RD STREET BETWEEN 2ND AND 1ST AVENUES, MANHATTAN	2,345,938.00	2,345,937.71	0.00	0.29
593	CONSTRUCTION, SANITARY SEWERS IN 253RD STREET FROM 148TH ROAD TO 149TH DRIVE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-179), QUEENS.	548,089.00	548,087.15	0.00	1.85
594	CONSTRUCTION, SANITARY FORCE MAIN IN 234TH STREET FROM THE EXISTING MANHOLE AT 41ST AVENUE TO A POINT APPROXIMATELY 140 FEET SOUTH, QUEENS	1,696,686.00	1,696,685.33	0.00	0.67
600	CONSTRUCTION, SANITARY SEWERS IN 84TH DRIVE, NORTH SIDE, FROM MANTON STREET, QUEENS	216,820.00	216,819.26	0.00	0.74
601	CONSTRUCTION, COMBINED SEWER IN SECOR AVENUE FROM LIGHT AVENUE TO BOSTON ROAD, THE BRONX.	624,797.00	624,796.10	0.00	0.90
606	CONSTRUCTION OF COMBINED SEWERS IN WHITE PLAINS ROAD FROM GUN HILL ROAD TO EAST 213TH STREET, ETC., THE BRONX	1,641,402.00	1,641,397.50	0.00	4.50
608	RECONSTRUCTION OF COMBINED SEWERS IN CANAL STREET BETWEEN WASHINGTON STREET AND RENWICK STREET AND ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN	1,364,256.00	1,364,254.11	0.00	1.89
609	RECONSTRUCTION OF EXISTING COMBINED SEWERS SOUTH OF CANAL STREET, MANHATTAN INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN.	17,146,870.00	17,130,613.32	0.00	16,256.68
610	CONSTRUCTION OF STORM SEWERS IN 12TH AVENUE, SERVING N.Y.C. CONVENTION CENTER, MANHATTAN	1,911,223.00	1,911,221.13	0.00	1.87
611	RECONSTRUCTION OF EXISTING COMBINED SEWERS SOUTH OF 14TH STREET, MANHATTAN	6,948,946.00	6,948,943.89	0.00	2.11
612	RECONSTRUCTION OF COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	1,296,224.00	1,296,223.67	0.00	0.33
613	CONSTRUCTION OF STORM SEWERS IN DELONG STREET BETWEEN 40TH ROAD AND SANFORD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-226), QUEENS	1,037,587.00	1,037,585.22	0.00	1.78
614	CONSTRUCTION OF STORM SEWERS IN 191ST STREET FROM 116TH ROAD TO 116TH AVENUE, ETC., QUEENS	1,424,925.00	1,424,923.89	0.00	1.11
615	CONSTRUCTION OF STORM SEWERS IN LINDEN BOULEVARD FROM 143RD STREET TOTHE VAN WYCK EXPRESSWAY, ETC., QUEENS	862,171.00	862,170.20	0.00	0.80
616	CONSTRUCTION OF SANITARY SEWERS IN LINDEN BOULEVARD FROM 143RD STREET TO THE VAN WYCK EXPRESSWAY, ETC., QUEENS	756,402.00	756,401.05	0.00	0.95
617	CONSTRUCTION OF SANITARY SEWERS FROM THE INTERSECTION OF NORTH CONDUIT AVENUE AND 150TH STREET TO EXISTING SEWER IN JOHN F. KENNEDY AIRPORT, ETC., QUEENS	10,000.00	10,000.00	0.00	0.00
618	CONSTRUCTION OF STORM SEWERS IN LONG STREET FROM BAISLEY BOULEVARD TO 157TH STREET, ETC., QUEENS	7,837,667.00	7,837,665.15	0.00	1.85
620	CONSTRUCTION, SANITARY SEWERS IN WESTERLEIGH AREA, STATEN ISLAND.	1,566,240.00	1,566,235.78	0.00	4.22
621	CONSTRUCTION, STORM SEWERS OUTFALL, BODINE CREEK FROM RICHMOND TERRACE TO A POINT APPROXIMATELY 300 FEET EAST OF RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	101,368.00	101,367.44	0.00	0.56
624	CONSTRUCTION OF SANITARY SEWERS IN LONG STREET FROM BAISLEY BOULEVARD TO 157TH STREET, ETC., QUEENS	1,230,164.00	1,230,162.70	0.00	1.30
625	CONSTRUCTION, COMBINED SEWER IN PROLONGATION OF 64TH STREET BETWEEN 5TH AND 6TH AVENUES, BROOKLYN.	2,408,800.00	2,399,353.88	0.00	9,446.12
626	CONSTRUCTION, STORM SEWERS IN A SEWER EASEMENT IN PARK LANDS BETWEEN GRAVESEND BAY AND SHORE PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-183), BROOKLYN.	55,646.00	55,645.49	0.00	0.51
627	CONSTRUCTION, STORM SEWERS IN NORTH HENRY STREET BETWEEN GREENPOINT AVENUE AND NORMAN AVENUE, ETC., BROOKLYN.	3,482,280.00	3,482,276.94	0.00	3.06
628	CONSTRUCTION, COMBINED SEWERS IN NORTH HENRY STREET BETWEEN NORMAN AVENUE AND NASSAU AVENUE, ETC., BROOKLYN.	922,776.00	922,774.55	0.00	1.45
629	CONSTRUCTION OF STORM SEWERS IN 56TH AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK, QUEENS	677,468.00	677,465.35	0.00	2.65
630	CONSTRUCTION, SANITARY SEWERS IN 94TH STREET AND LONG ISLAND EXPRESSWAY, QUEENS.	1,269,611.00	1,269,610.32	0.00	0.68
631	CONSTRUCTION, SANITARY SEWERS IN HOWTON AVENUE BETWEEN LINTON PLACE AND EXETER STREET, ETC., STATEN ISLAND.	792,967.00	792,965.95	0.00	1.05
632	CONSTRUCTION, SANITARY SEWERS IN JEROME ROAD BETWEEN BENTON AVENUE AND REID AVENUE, ETC., STATEN ISLAND.	353,380.00	353,378.49	0.00	1.51
633	CONSTRUCTION STORM SEWER, STEINWAY STREET BETWEEN BERRIAN BOULEVARD AND 19TH AVENUE, QUEENS	6,307,772.00	6,307,771.78	0.00	0.22
634	CONSTRUCTION OF SANITARY AND COMBINED SEWER, STEINWAY STREET BETWEEN BERRIAN BOULEVARD AND 19TH AVENUE, QUEENS	1,345,888.00	1,345,887.49	0.00	0.51
635	CONSTRUCTION, COMBINED SEWERS IN STILLWELL AVENUE BETWEEN EASTCHESTER ROAD AND PELHAM PARKWAY SOUTH, ETC., THE BRONX.	1,332,648.00	1,332,647.15	0.00	0.85
636	CONSTRUCTION, COMBINED SEWERS IN SOUTH STREET BETWEEN DOVER STREET AND MAIDEN LANE, MANHATTAN.	10,199,987.00	10,199,985.33	0.00	1.67
638	CONSTRUCTION, STORM SEWERS IN LINDEN BOULEVARD BETWEEN 157TH STREET AND MARNE PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-550), QUEENS.	6,943,287.00	6,943,286.18	0.00	0.82
639	CONSTRUCTION, SANITARY SEWERS AND FORCE MAIN IN CROSS BAY BOULEVARD, ETC, (BROAD CHANNEL), QUEENS.	14,208,132.00	14,208,130.08	0.00	1.92
640	CONSTRUCTION, SANITARY SEWERS IN LINDEN BOULEVARD BETWEEN 157TH STREET AND O'DONNELL ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (INCONJUNCTION WITH SE-548), QUEENS.	2,865,777.00	2,865,775.80	0.00	1.20
641	CONSTRUCTION, SANITARY SEWERS IN ALTER AVENUE BETWEEN HENRY PLACE AND NORTH RAILROAD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-553), STATEN ISLAND.	1,415,711.00	1,415,710.66	0.00	0.34
642	CONSTRUCTION, SANITARY SEWERS IN 123RD AVENUE IN AREA BOUNDED BY SUTPHIN BOULEVARD, 155TH AVENUE BETWEEN 121ST AVENUE AND 125TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-192), QUEENS.	4,106,604.00	4,106,603.11	0.00	0.89
643	CONSTRUCTION, STORM SEWERS IN STADIUM AVENUE AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-342), THE BRONX.	10,360,933.00	10,360,931.42	0.00	1.58
645	CONSTRUCTION, STORM SEWERS IN 152ND AVENUE BETWEEN 124TH STREET AND 129TH STREET, 130TH STREET AND OLD SOUTH ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	1,646,451.00	1,646,450.45	0.00	0.55
647	CONSTRUCTION, STORM SEWER IN HUGUENOT AVENUE, BETWEEN CASTOR PLACE AND ARTHUR KILL ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-563), STATEN ISLAND.	2,016,086.00	2,016,085.30	0.00	0.70
650	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS IN BROOKLYN	111,945,992.00	111,577,487.28	315,118.11	53,386.61
651	RECONSTRUCTION OF CEMENT PIPE SEWERS IN QUEENS	67,256,407.00	64,408,915.85	2,738,737.23	108,753.92
652	CONSTRUCTION OF COMBINED OVERFLOW SEWER IN HAZEN STREET, BETWEEN ASTORIA BOULEVARD AND BOWERY BAY, QUEENS	8,987,978.00	8,987,976.86	0.00	1.14
653	CONSTRUCTION OF SANITARY SEWERS IN 28TH AVENUE BETWEEN ULMER STREET AND 122ND STREET AND OTHER STREETS IN THE VICINITY OF 28TH AVENUE AND COLLEGE POINT BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	4,300,679.00	4,300,678.55	0.00	0.45
654	CONSTRUCTION, SANITARY SEWERS IN HUGUENOT AVENUE BETWEEN SHIFT PLACE AND ARTHUR KILL ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (INCONJUNCTION WITH SE-562), STATEN ISLAND.	1,629,029.00	1,629,028.83	0.00	0.17
655	CONSTRUCTION, STORM SEWERS IN NEW DORP LANE BETWEEN THE US BULKHEAD LINE AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,650,319.00	8,616,465.74	0.00	33,853.26
656	CONSTRUCTION OF STORM SEWERS IN RICHMOND ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (RICHMOND TOWN AREA), STATEN ISLAND	2,948,790.00	2,948,788.16	0.00	1.84
657	CONSTRUCTION OF SANITARY SEWER IN ARTHUR KILL ROAD FROM CORBIN AVENUE TO RICHMOND ROAD, RICHMOND TOWN AREA, (IN CONJUNCTION WITH SE-507 AND SE-508), STATEN ISLAND	2,498,157.00	2,498,156.91	0.00	0.09
658	CONSTRUCTION, STORM SEWERS IN 120TH AVENUE FROM 170TH STREET TO 171ST STREET, AND OTHER STREETS INCLUDED IN THE AREA BOUNDED BY 118TH AVENUE, MARSDEN STREET, MERRICK BOULEVARD AND BAISLEY BOULEVARD, (IN CONJUNCTION WITH SE-2Q), QUEENS	3,632,054.00	3,632,053.21	0.00	0.79
660	RECONSTRUCTION OF COMBINED SEWERS IN EAST 204TH STREET BETWEEN WEBSTER AVENUE AND EAST 205TH STREET, BAINBRIDGE AVENUE BETWEEN EAST 205TH STREET AND VAN CORTLANDT AVENUE BETWEEN BAINBRIDGE AVENUE RESERVOIR OVAL-EAST, RESERVOIR OVAL-EAST BETWEEN VAN CORTLANDT AVENUE AND HOLT PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	143,287.00	143,286.01	0.00	0.99
661	RECONSTRUCTION OF STORM SEWER IN BAISLEY BOULEVARD UNDER NASSAU EXPRESSWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	10,117,343.00	10,117,343.00	0.00	0.00
662	RECONSTRUCTION OF STORM SEWER IN 79TH STREET UNDER NORTH CONDUIT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	3,445,233.00	3,445,232.65	0.00	0.35
663	CONSTRUCTION OF COMBINED SEWER IN BROADWAY FROM VERNON BOULEVARD TO 29TH STREET, 29TH STREET FROM BROADWAY TO 34TH AVENUE, 34TH AVENUE FROM29TH STREET TO 35TH STREET, 34TH AVENUE FROM 37TH STREET TO STEINWAY STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	2,843,980.00	2,843,979.88	0.00	0.12
664	CONSTRUCTION OF COMBINED SEWER IN 31ST AVENUE FROM 21ST STREET TO THE EAST RIVER, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	7,920,466.00	7,920,464.88	0.00	1.12
665	CONSTRUCTION OF STORM SEWER IN NORTH CONDUIT AVENUE FROM HURON STREET TO 79TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	3,522,451.00	3,522,449.09	0.00	1.91

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 826 DEPARTMENT OF ENVIRONMENTAL PROTECTION					
666	CONSTRUCTION OF COMBINED SEWER IN 26TH STREET FROM HOYT AVENUE, NORTH TO DITMAS BOULEVARD, AND IN DITMAS BOULEVARD FROM 29TH STREET TO 26TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	9,931,246.00	9,931,243.57	0.00	2.43
667	CONSTRUCTION OF COMBINED SEWER IN 30TH AVENUE, FROM UNITED STATES BULKHEAD LINE TO CRESCENT STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	3,765,040.00	3,765,038.80	0.00	1.20
668	RECONSTRUCTION OF REGULATOR AND OVERFLOW CHAMBER AT FRESH MEADOW LANEAND PECK AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	1,388,475.00	1,388,472.92	0.00	2.08
669	CONSTRUCTION OF SANITARY SEWER IN NEPTUNE AVENUE FROM SEAGATE AVENUE TO WEST 12TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	37,037.00	37,035.56	0.00	1.44
670	CONSTRUCTION OF COMBINED SEWER IN 31ST AVENUE FROM 34TH STREET TO 31ST STREET, IN 14TH STREET FROM 31ST STREET TO BROADWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	703,231.00	703,230.68	0.00	0.32
671	CONSTRUCTION OF STORM SEWER IN AVERY AVENUE AND FOWLER AVENUE FROM BLOSSOM AVENUE TO FLUSHING CREEK, INCLUDING ALL REQUIRED ANCILLARY SEWERWORK, QUEENS	29,043.00	29,042.22	0.00	0.78
672	CONSTRUCTION OF STORM SEWER IN AN EASEMENT IN ALLEY PARK, FROM CLOVERDALE BOULEVARD TO ALLEY CREEK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	55,900.00	55,900.00	0.00	0.00
673	CONSTRUCTION OF STORM SEWER IN 123RD STREET, FROM SOUTH CONDUIT AVENUE TO BERGEN BASIN, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	1,895,519.00	1,895,518.61	0.00	0.39
676	CONSTRUCTION OF STORM SEWER IN WHITESTONE EXPRESSWAY SERVICE ROAD FROM 127TH STREET TO 25TH ROAD AND IN 137TH STREET FROM 32ND AVENUE TO WHITESTONE EXPRESSWAY SERVICE ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	13,803,285.00	11,412,172.49	2,391,111.42	1.09
677	CONSTRUCTION OF STORM SEWER IN RAWLINS AVENUE FROM STADIUM AVENUE TO MCDONOUGH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-598), THE BRONX	4,471,119.00	4,471,117.44	0.00	1.56
678	CONSTRUCTION OF STORM SEWER IN COUNTRY CLUB DRIVE FROM STADIUM AVENUE TO MCDONOUGH AVENUE ,INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (INCONJUNCTION WITH SE-600), THE BRONX	1,481,340.00	1,481,338.10	0.00	1.90
679	CONSTRUCTION OF STORM SEWER IN GRISWALD AVENUE FROM MCDONOUGH AVENUE TO BAYSHORE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-597), THE BRONX	1,150,634.00	1,150,632.65	0.00	1.35
680	CONSTRUCTION OF STORM SEWER IN SPENCER DRIVE BETWEEN STADIUM AVENUE AND ROBERTSON PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-599), THE BRONX	527,111.00	527,109.03	0.00	1.97
681	CONSTRUCTION OF SANITARY SEWER IN GRISWALD AVENUE FROM MCDONOUGH AVENUE TO BAYSHORE AVENUE , INCLUDING ALL REQUIRED ANCILLARY WORK, (IN CONJUNCTION WITH SE-595), THE BRONX	1,217,349.00	1,217,347.01	0.00	1.99
682	CONSTRUCTION OF SANITARY SEWER IN RAWLING AVENUE FROM STADIUM AVENUE TO MCDONOUGH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-593), THE BRONX	1,388,635.00	1,388,633.61	0.00	1.39
683	CONSTRUCTION OF SANITARY SEWER IN SPENCER DRIVE BETWEEN STADIUM AVENUE AND ROBERTSON PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-596), THE BRONX	1,440,399.00	1,440,396.85	0.00	2.15
684	CONSTRUCTION OF SANITARY SEWER IN COUNTRY CLUB DRIVE FROM STADIUM AVENUE TO MCDONOUGH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-594), THE BRONX	1,570,105.00	1,570,103.28	0.00	1.72
685	CONSTRUCTION OF STORM SEWER IN FOCH BOULEVARD BETWEEN LONG STREET AND SUTPHIN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	1,443,252.00	1,443,251.38	0.00	0.62
686	RECONSTRUCTION OF STORM AND SANITARY SEWERS IN CONJUNCTION WITH HIGHWAY PROJECTS UNDER THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	326,098,939.00	314,870,169.38	11,243,817.10	-15,047.48
687	CONSTRUCTION OF STORM SEWERS IN 209TH STREET, BETWEEN 35TH AVENUE AND 34TH ROAD INCLUDING ALL ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-532), QUEENS	2,262,491.00	2,262,487.81	0.00	3.19
688	CONSTRUCTION OF SANITARY SEWERS IN 209TH STREET, BETWEEN 35TH AVENUE AND 34TH ROAD, INCLUDING ALL ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-531), QUEENS	1,876,485.00	1,876,483.17	0.00	1.83
689	CONSTRUCTION OF STORM SEWER IN RICHMOND AVENUE BETWEEN MACON AVENUE AND LEVERETT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-603), STATEN ISLAND	3,056,954.00	3,056,951.35	0.00	2.65
690	CONSTRUCTION OF SANITARY SEWER IN RICHMOND AVENUE BETWEEN MACON AVENUE AND LEVERETT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-602), STATEN ISLAND	3,350,241.00	3,350,239.01	0.00	1.99
691	CONSTRUCTION OF SANITARY SEWERS IN CORTELYOU AVENUE, BETWEEN LAMOKA AVENUE AND ELTINGVILLE BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	5,708,224.00	5,692,372.35	0.00	15,851.65
692	CONSTRUCTION OF STORM SEWERS IN LITHONIA AVENUE, BETWEEN 168TH STREETAND 166TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	1,123,341.00	1,123,337.19	0.00	3.81
693	CONSTRUCTION OF STORM SEWERS IN FARMERS BOULEVARD BETWEEN MERRICK BLVD AND 120TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-607), QUEENS	2,379,398.00	2,377,004.26	0.00	2,393.74
694	CONSTRUCTION OF SANITARY SEWERS IN FARMERS BOULEVARD BETWEEN MERRICK BOULEVARD AND 120TH. AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-606), QUEENS	1,308,760.00	1,307,506.86	0.00	1,253.14
695	CONSTRUCTION OF SANITARY SEWERS IN PAULDING AVENUE BETWEEN ARLENE STREET AND SPEEDWELL AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK,(IN CONJUNCTION WITH SE-434), STATEN ISLAND	1,370,645.00	1,370,643.57	0.00	1.43
696	CONSTRUCTION OF STORM SEWERS IN BORDEN AVENUE BETWEEN 11TH STREET AND 27TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	7,530,928.00	7,530,925.78	0.00	2.22
697	CONSTRUCTION OF STORM SEWERS IN BEACH 28TH STREET BETWEEN U.S. BULKHEAD LINE AND MOTT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-611), QUEENS	1,682,107.00	1,682,104.87	0.00	2.13
698	CONSTRUCTION OF SANITARY SEWERS IN BEACH 28TH STREET BETWEEN U.S. BULKHEAD LINE AND MOTT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (N CONJUNCTION WITH SE-610), QUEENS	2,747,301.00	2,747,298.89	0.00	2.11
699	CONSTRUCTION OF STORM SEWERS IN RICHMOND AVENUE BETWEEN SAXON AVENUE AND ASHWORTH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-613), STATEN ISLAND	2,997,927.00	2,997,924.60	0.00	2.40
700	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHS.	4,202,054,774.00	3,228,762,862.37	688,932,538.08	284,359,373.55
701	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHS	2,366,287,284.00	1,790,747,649.24	424,840,049.69	150,699,585.07
702	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	6,965,675,778.00	5,995,562,906.25	638,535,428.11	331,577,443.64
703	IMPROVEMENT OF THE QUALITY OF THE CROTON WATER SYSTEM	407,733.00	407,732.60	0.00	0.40
704	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF WATER SUPPLY TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	34,019,143.00	7,919,143.00	0.00	26,100,000.00
705	CONDEMNATION OF THE JAMAICA WATER SUPPLY COMPANY LAND, FACILITIES AND OTHER CAPITAL ASSETS WITHIN THE BOUNDARIES OF NEW YORK CITY	62,214,880.00	62,214,878.25	0.00	1.75
706	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE ZEBRA MUSSELS IN WATER PROJECTS, CITYWIDE	5,141,684.00	5,141,682.96	0.00	1.04
707	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM,INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGHS	223,274,130.00	113,989,172.52	66,024,397.55	43,260,559.93
708	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL WATER MAIN PROJECTS TO BE CARRIED OUT BY NEW YORK CITY DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	41,391,000.00	11,129,169.64	27,390,020.91	2,871,809.45
711	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	3,787,888,277.00	3,542,337,427.89	198,685,179.95	46,865,669.16
800	UPGRADE, NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING SITE AND ASSOCIATED DRAINAGE AREA, BROOKLYN, QUEENS AND MANHATTAN.	327,322,275.00	327,322,268.62	0.00	6.38
801	HUNTS POINT WATER POLLUTION CONTROL PROJECT, BRONX, FIRST AND SECOND STAGES, INCLUDING LAND ACQUISITION	716,287,304.00	711,470,909.65	1,903,770.56	2,912,623.79
802	UPGRADE, PORT RICHMOND WATER POLLTUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND	174,118,858.00	174,118,814.50	0.00	43.50
803	UPGRADE WARDS ISLAND WATER POLLUTION CONTROL PROJECT, RIVERDALE AND MARBLE HILL, SECOND STAGE, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA,MANHATTAN	852,470,244.00	842,755,567.32	4,609,117.56	5,105,559.12
804	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	4,172,339,684.00	2,333,530,591.88	1,091,333,240.62	747,475,851.50
805	UPGRADE, OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND.	447,668,441.00	447,445,049.66	0.00	223,391.34
806	CONSTRUCTION OF THE RED HOOK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, BROOKLYN	423,858,376.00	423,629,506.56	0.00	228,869.44
807	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	1,842,576,568.00	1,628,426,424.66	177,341,779.95	36,808,363.39
808	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	560,141,420.00	493,343,582.71	52,879,368.66	13,918,468.63
809	UPGRADE SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT, IN BROOKLYN AND QUEENS, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA	129,343,719.00	129,343,709.58	0.00	9.42
810	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	757,719,022.00	754,063,049.10	3,655,962.67	10.23
811	CONEY ISLAND WATER POLLUTION CONTROL PROJECT, BROOKLYN, UPGRADING TREATMENT AND IMPROVEMENT OF EXISTING FACILITIES.	2,044,273.00	2,044,267.13	0.00	5.87
812	ROCKAWAY WATER POLLUTION CONTROL PLANT, UPGRADING AND LAND ACQUISITION, INCLUDING ASSOCIATED DRAINAGE AREAS, QUEENS	71,095,375.00	71,095,364.94	0.00	10.06
813	OWLS HEAD WATER POLLUTION CONTROL PROJECT, BROOKLYN, UPGRADING TREATMENT AND IMPROVEMENT OF EXISTING FACILITIES.	2,819,125.00	2,819,121.80	0.00	3.20
814	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	661,951,387.00	645,977,786.99	12,954,098.58	3,019,501.43
815	UPGRADE AND EXTENSION, TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	606,352,805.00	559,254,990.09	25,547,432.70	21,550,382.21

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 826 DEPARTMENT OF ENVIRONMENTAL PROTECTION					
816	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	600,062,109.00	422,040,869.06	64,207,884.15	113,813,355.79
817	CONSTRUCTION, SITE ACQUISITION, CITY-WIDE SLUDGE DISPOSAL FACILITIES AT VARIOUS LOCATIONS, INCLUDING EXISTING SEWAGE TREATMENT PLANTS AND ASSOCIATED DRAINAGE AREAS	1,099,445,812.00	1,098,923,098.85	0.00	522,713.15
818	CONEY ISLAND WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE AND LAND ACQUISITION, BROOKLYN	785,543,331.00	785,530,888.03	0.00	12,442.97
819	OWLS HEAD WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE, INCLUDING LAND ACQUISITION, BROOKLYN	512,769,437.00	512,769,432.24	0.00	4.76
821	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	4,605,666,697.00	4,498,708,825.07	91,742,496.63	15,215,375.30
822	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING VEHICLES, EQUIPMENT AND PURCHASES, CITYWIDE	3,716,910,073.00	2,406,676,912.84	534,824,738.91	775,408,421.25
823	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	856,325,250.00	603,180,170.88	128,409,093.99	124,735,985.13
824	SITE ACQUISITION, UPGRADE AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	556,442,686.00	471,617,993.93	75,729,919.89	9,094,772.18
D01	SITE ACQUISTION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	100,000.00	70,000.00	0.00	30,000.00
D04	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	342,000.00	84,629.70	0.00	257,370.30
D2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BROOKLYN	2,912,000.00	0.00	0.00	2,912,000.00
D2Q	CITY COUNCIL FUNDING FOR CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS,BOROUGH OF QUEENS	1,500,000.00	0.00	0.00	1,500,000.00
D58	CITY COUNCIL FUNDING FOR REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	180,000.00	0.00	0.00	180,000.00
D71	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	2,920,823.00	2,920,822.19	0.00	0.81
Q01	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF QUEENS	31,416.00	29,845.17	0.00	1,570.83
R01	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED $400,000 IN CONJUNCTION WITH SE-200R, STATEN ISLAND.	2,400,000.00	2,300,000.00	0.00	100,000.00
R02	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF STATEN ISLAND	2,470,075.00	2,469,336.83	0.00	738.17
R03	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF STATEN ISLAND	940,731.00	840,730.72	0.00	100,000.28
R04	CONSTRUCTION, WATER MAIN EXTENSIONS TO AND ORDINARY IMPROVEMENTS OF, THE DISTRIBUTION SYSTEM, STATEN ISLAND	424,190.00	404,554.04	19,581.64	54.32
R05	LANDSCAPE AND FENCE THE PORT RICHMOND WATER POLLUTION CONTROL PLANT, STATEN ISLAND	407,791.00	407,790.22	0.00	0.78
R06	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	36,824.00	36,824.00	0.00	0.00
Y01	RECONSTRUCTION OF CEMENT PIPE SEWERS IN QUEENS	275,000.00	275,000.00	0.00	0.00
	Total Department: 826	**55,791,175,245.00**	**45,521,671,069.74**	**6,220,880,788.20**	**4,048,623,387.06**
Department: 827 DEPARTMENT OF SANITATION					
900	CONSTRUCTION, HAMILTON AVENUE SANITATION CENTER, INCLUDING MARINE TRANSFER STATION, BROOKLYN	46,478,622.00	46,478,621.62	0.00	0.38
901	CONSTRUCTION AND EQUIPMENT, MARINE UNLOADING PLANTS AND TRUCK FILLS, FRESH KILLS, STATEN ISLAND	554,382,150.00	554,611,048.65	-231,016.52	2,117.87
902	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	3,463,436,728.00	3,187,886,690.59	113,513,101.16	162,036,936.25
903	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INCINERATORS AND SOLID WASTE MANAGEMENT INFRASTRUCTURE, AND COSTS INCIDENTAL THERETO, CITY-WIDE	53,490,925.00	53,490,921.04	0.00	3.96
904	ORIGINAL IMPROVEMENTS, PREPARATION AND DEVELOPMENT OF REFUSE DISPOSALAREAS, LAND FILLS, ETC.	89,870,564.00	89,870,562.44	0.00	1.56
905	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	888,053,210.00	513,743,558.90	75,361,962.36	298,947,688.74
906	CONSTRUCTION, SOUTH BRONX SANITATION CENTER, INCLUDING MARINE TRANSFER STATION AND SITE, THE BRONX	10,350,627.00	10,350,626.69	0.00	0.31
907	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 11 AND 12, QUEENS	21,610,581.00	21,610,579.00	0.00	2.00
908	NORTH BROOKLYN INCINERATOR, INCLUDING SITE	4,178,402.00	4,178,401.68	0.00	0.32
909	CONSTRUCTION FOR AIR POLLUTION CONTROL AND OTHER IMPROVEMENTS AT EXISTING INCINERATORS.	134,484,516.00	134,484,511.37	0.00	4.63
910	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 3 (FORMERLY DISTRICT 73), OR BOROUGH REPAIR SHOP, STATEN ISLAND	8,145,768.00	8,145,767.56	0.00	0.44
911	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER DEPARTMENT OF SANITATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	13,708,737.00	3,338,736.47	0.00	10,370,000.53
912	MISCELLANEOUS REHABILITATION OF INCINERATORS, BROOKLYN	1,755,525.00	1,755,522.02	0.00	2.98
913	MISCELLANEOUS REHABILITATION OF MARINE TRANSFER STATIONS, CITY WIDE	761,381.00	761,380.83	0.00	0.17
914	MISCELLANEOUS REHABILITATION OF VARIOUS SANITATION GARAGES	1,272,183.00	1,272,180.88	0.00	2.12
915	REHABILITATION OF FRESH KILLS STRUCTURAL SYSTEMS	2,657,000.00	2,657,000.00	0.00	0.00
916	RENOVATION OF MARINE TRANSFER STATIONS, MANHATTAN	1,681,463.00	1,681,462.62	0.00	0.38
917	NEW TRESTLE BRIDGE, PLANT NO. 2, FRESH KILLS, STATEN ISLAND	1,189,327.00	1,189,324.21	0.00	2.79
918	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 5 (FORMERLY DISTRICT 25), THE BRONX	9,982.00	9,981.77	0.00	0.23
919	ORIGINAL INSTALLATION OF AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS AT DEPARTMENTAL FACILITIES, ALL BOROUGHS	8,173,144.00	7,990,509.49	113,634.05	69,000.46
920	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 7 (FORMERLY DISTRICTS 60 AND 62), QUEENS	11,029,468.00	11,029,467.35	0.00	0.65
921	PILOT AND PROTOTYPE PLANTS FOR ADVANCED WASTE DISPOSAL SYSTEMS CITY-WIDE (ITEMIZED LIST REQUIRED).	107,039.00	107,038.49	0.00	0.51
923	CONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 8 (FORMERLY DISTRICT 80), BROOKLYN	6,861,732.00	6,861,730.68	0.00	1.32
924	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 3A (FORMERLY DISTRICT 4A), MANHATTAN	3,481,129.00	3,481,128.83	0.00	0.17
925	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	810,925.00	810,924.13	0.00	0.87
927	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 15 (FORMERLY DISTRICT 47), BROOKLYN	58,100.00	58,100.00	0.00	0.00
928	CONSTRUCTION OF GARAGES, BUILDINGS AND SITE ACQUISITION, CITY WIDE.	187,406,050.00	187,377,047.52	29,000.00	2.48
929	CONSTRUCTION OF SOLID WASTE MANAGEMENT FACILITY AT THE BROOKLYN NAVY YARD	1,246,984.00	1,246,978.38	0.00	5.62
930	CONSTRUCTION AND REPLACEMENT OF SALT STORAGE SHEDS, CITY-WIDE	83,295,272.00	69,066,947.09	1,053,278.80	13,175,046.11
931	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6, THE BRONX	18,814,531.00	18,814,528.75	0.00	2.25
932	ORIGINAL IMPROVEMENTS OF REFUSE DISPOSAL LANDFILLS TO CONFORM TO SANITARY LANDFILL REQUIREMENTS OF THE STATE ENVIRONMENTAL CONSERVATION CODE AT FRESH KILLS, STATEN ISLAND, FOUNTAIN AND PENNSYLVANIA AVENUES, BROOKLYN, AND EDGEMERE, QUEENS	324,331,239.00	324,222,830.15	108,405.66	3.19
933	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 11, BROOKLYN	8,422,667.00	8,422,666.71	0.00	0.29
934	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 14 (FORMERLY DISTRICT 68), QUEENS	45,447,101.00	44,393,890.92	1,053,207.62	2.46
936	CONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 11/11A (FORMERLY DISTRICT 8A), MANHATTAN	92,793.00	92,792.97	0.00	0.03
937	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	194,975,089.00	4,899,890.97	181,969,058.27	8,106,139.76
938	CONSTRUCTION OF THE DISTRICT 1 GARAGE FACILITY, BROOKLYN	87,249,379.00	85,956,167.52	1,293,209.60	1.88
939	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 2 (FORMERLY DISTRICT 72), STATEN ISLAND	10,084,483.00	10,084,479.60	0.00	3.40
940	CONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 17/18 (FORMERLY DISTRICT 43), BROOKLYN	24,874,344.00	24,874,340.42	0.00	3.58
943	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 12, MANHATTAN	8,902,816.00	8,902,813.20	0.00	2.80
945	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 12, THE BRONX	29,615,648.00	29,615,645.98	0.00	2.02
946	CONSTRUCTION, NEW BORO REPAIR SHOP FOR BROOKLYN AND QUEENS (SOUTH), BROOKLYN	13,117,442.00	13,117,441.53	0.00	0.47
947	CONSTRUCTION, NEW BORO REPAIR SHOP FOR QUEENS NORTH, QUEENS	27,373,513.00	27,373,509.10	0.00	3.90
950	RECONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 14 BROOKLYN	11,651,705.00	11,471,226.90	180,476.50	1.60
951	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 13B, QUEENS	19,591,784.00	19,591,782.76	0.00	1.24
952	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 5/5A, QUEENS	33,757,963.00	33,757,961.32	0.00	1.68
953	INSTALLATION OF A NEW DEPARTMENT RADIO COMMUNICATION SYSTEM, INCLUDING EQUIPMENT, CITY WIDE	18,579,471.00	15,178,280.62	3,401,189.00	1.38
954	CONSTRUCTION OF NEW BOROUGH REPAIR SHOP FOR MANHATTAN	56,986,010.00	56,986,006.41	0.00	3.59
955	CONSTRUCTION, SANITATION GARAGE FOR DISTRICTS 7 AND 10, BROOKLYN	9,577,840.00	9,577,839.75	0.00	0.25
956	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	1,332,426,730.00	1,249,516,211.89	32,488,687.42	50,421,830.69
959	CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	260,806,127.00	256,655,367.32	2,557,208.48	1,593,551.20
961	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	160,456,101.00	138,374,781.29	4,723,096.95	17,358,222.76
962	CONSTRUCTION, NEW BORO REPAIR SHOP & DISTRICT 9 GARAGE, THE BRONX.	196,400.00	196,398.32	0.00	1.68
965	CONSTRUCTION, NEW BOROUGH REPAIR SHOP, BROOKLYN	66,453.00	66,452.90	0.00	0.10
967	CONSTRUCTION OF THE NEW QUEENS DISTRICT 7 ANNEX	27,798,134.00	27,689,485.67	107,748.08	900.25
972	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6/8/8A, MANHATTAN	41,054,386.00	28,595,491.47	950,843.87	11,508,050.66
973	CONSTRUCTION OR RECONSTRUCTION FOR A NEW FACILITIES MAINTENANCE UNIT FACILITY FOR THE BUREAU OF WASTE DISPOSAL, BROOKLYN	3,562.00	3,561.83	0.00	0.17
974	CONSTRUCTION, GARAGE FOR SANITATION DIST. NO. 1, STATEN ISLAND	22,459.00	22,458.20	0.00	0.80
977	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 4/4A/7, MANHATTAN	203,806,900.00	200,666,900.43	2,192,923.53	947,076.04
979	DEVELOPMENT OF RECYCLING FACILITY AT SOUTH BROOKLYN MARINE TERMINAL	69,942,485.00	68,768,469.10	1,174,014.10	1.80
980	RECONSTRUCTION OF LEASED FACILITY AT 125 EAST 149TH STREET IN THE BRONX FOR USE AS THE DSNY MANHATTAN 9 GARAGE	2,240,037.00	2,240,036.33	0.00	0.67

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 827 DEPARTMENT OF SANITATION					
981	"CONSTRUCTION OF SANITATION GARAGE FOR SANITATION DISTRICTS 9, 10 & 11, THE BRONX"	38,635,425.00	2,764,440.16	10,604,588.69	25,266,396.15
984	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	105,000.00	0.00	0.00	105,000.00
C01	ACQUISITION OF EQUIPMENT, CITYWIDE	105,000.00	105,000.00	0.00	0.00
C29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	106,175.00	106,175.00	0.00	0.00
D29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	2,412,000.00	2,143,269.69	100,893.33	167,836.98
K01	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, AND IMPROVEMENTS TO, GARAGES AND OTHER FACILITIES, INCLUDING THE PURCHASE OF VEHICLES, EQUIPMENT, AND APPARATUS, UNDER THE JURISDICTION OF DEPARTMENT OF SANITATION	100,000.00	0.00	0.00	100,000.00
K02	ACQUISITION OF COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT, BROOKLYN	468,000.00	467,709.13	0.00	290.87
M03	RECONSTRUCTION OF GARAGES AND OTHER FACILITIES, MANHATTAN	157,000.00	157,000.00	0.00	0.00
M04	ACQUISITION OF SANITATION EQUIPMENT, MANHATTAN	278,019.00	278,018.40	0.00	0.60
R01	LANDSCAPING AT FRESH KILLS, STATEN ISLAND	888,000.00	888,000.00	0.00	0.00
R02	ACQUISITION OF EQUIPMENT, STATEN ISLAND	2,120,710.00	2,105,080.14	0.00	15,629.86
R03	FENCING OF SANITATION LOTS, STATEN ISLAND	64,014.00	64,014.00	0.00	0.00
X01	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT FOR THE BOROUGH OF THE BRONX	236,297.00	236,297.00	0.00	0.00
	Total Department: 827	**8,687,928,766.00**	**7,654,991,464.15**	**432,745,510.95**	**600,191,790.90**
Department: 841 DEPARTMENT OF TRANSPORTATION					
200	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS OF EXISTING BRIDGES, CITYWIDE	93,104,712.00	68,079,514.78	0.00	25,025,197.22
201	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	1,421,888,576.00	1,295,233,559.34	94,922,929.59	31,732,087.07
202	CONSTRUCTION OF MAIN SPAN AND APPROACHES FOR NEW FIXED BRIDGE CROSSING FLUSHING RIVER IN QUEENS	549,644.00	549,641.07	0.00	2.93
203	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	1,181,546,397.00	715,404,024.31	294,572,750.19	171,569,622.50
204	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	1,508,569,987.00	1,467,160,985.04	22,527,813.42	18,881,188.54
205	CONSTRUCTION OF A BRIDGE OVER RICHMOND CREEK AT RICHMOND AVENUE, STATEN ISLAND	176,608.00	176,607.96	0.00	0.04
206	CONSTRUCTION OF MAIN SPAN AND APPROACHES FOR NEW FIXED GREENPOINT AVENUE BRIDGE OVER NEWTOWN CREEK BETWEEN BROOKLYN AND QUEENS.	927,698.00	927,697.03	0.00	0.97
207	CONSTRUCTION, REPLACEMENT BRIDGE AT HUNTERS POINT AVENUE, QUEENS	5,850,125.00	5,828,925.01	0.00	21,199.99
208	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	1,505,045,646.00	945,595,513.45	306,910,368.17	252,539,764.38
209	ROOSEVELT AVENUE BRIDGE RECONSTRUCTION, QUEENS	9,766,559.00	9,766,557.57	0.00	1.43
210	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE BRONX RIVER, THE BRONX	1,898,657.00	1,882,017.75	0.00	16,639.25
211	RECONSTRUCTION OF PELHAM PARKWAY BRIDGE OVER EASTCHESTER BAY, THE BRONX	11,151,055.00	10,885,676.61	0.00	265,378.39
212	RECONSTRUCTION OF NORTH CHANNEL BRIDGE-CROSS BAY BOULEVARD, QUEENS	1,606,208.00	1,606,205.89	0.00	2.11
213	RECONSTRUCTION OF THE THIRD STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	5,530,624.00	5,530,623.31	0.00	0.69
214	RECONSTRUCTION OF STILLWELL AVENUE BRIDGE OVER CONEY ISLAND CREEK, BROOKLYN	7,645,188.00	7,645,186.27	0.00	1.73
215	RECONSTRUCTION OF PULASKI BRIDGE OVER NEWTOWN CREEK, BROOKLYN & QUEENS	53,122,953.00	53,122,948.39	0.00	4.61
216	NEW HIGH LEVEL FIXED BRIDGE TO REPLACE EXISTING BASCULE BRIDGE OVER EASTCHESTER CREEK.	4,294,653.00	4,294,651.82	0.00	1.18
217	BRIDGE CONNECTING QUEENS WITH RIKERS ISLAND.	9,149,088.00	9,149,087.54	0.00	0.46
218	RECONSTRUCTION OF THE WASHINGTON BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	51,381,224.00	51,107,837.43	273,384.29	2.28
219	RECONSTRUCTION OF THE UNIVERSITY HEIGHTS BRIDGE OVER THE HARLEM RIVER, INCLUDING RAMP TO EXTERIOR STREET ON THE BRONX SIDE, THE BRONX AND MANHATTAN	3,856,033.00	3,856,031.51	0.00	1.49
220	RECONSTRUCTION OF THE 174TH STREET BRIDGE OVER THE BRONX RIVER, THE BRONX	438,546.00	438,543.75	0.00	2.25
221	RECONSTRUCTION OF NORTHERN BOULEVARD BRIDGE OVER ALLEY CREEK, QUEENS	1,107,523.00	1,107,521.56	0.00	1.44
222	RECONSTRUCTION OF HOOK CREEK BRIDGE AT ROCKAWAY, QUEENS	1,043,969.00	1,043,969.00	0.00	0.00
223	RECONSTRUCTION OF BRONX AND PELHAM PARKWAY BRIDGE OVER BRONX RIVER, THE BRONX	3,032,499.00	3,032,496.14	0.00	2.86
224	BROOKLYN BRIDGE, LIGHTING AND LANDSCAPING, BROOKLYN	811,092.00	790,077.79	0.00	21,014.21
225	RECONSTRUCTION OF THE EASTERN BOULEVARD BRIDGE OVER THE BRONX RIVER, THE BRONX	4,655,500.00	4,655,497.13	0.00	2.87
226	RECONSTRUCTION OF THE HUTCHINSON RIVER PARKWAY BRIDGE OVER THE HUTCHINSON RIVER, THE BRONX	654,514.00	654,513.39	0.00	0.61
227	RECONSTRUCTION OF THE MACOMBS DAM BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	258,893,489.00	236,862,569.14	15,420,712.42	6,610,207.44
228	RECONSTRUCTION OF THE CARROLL STREET BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	382,010.00	382,009.36	0.00	0.64
229	RECONSTRUCTION AND REHABILITATION OF THE RIKERS ISLAND BRIDGE, QUEENS	55,357,470.00	55,050,278.53	307,186.01	5.46
231	RECONSTRUCTION OF THE 9TH STREET BRIDGE OVER THE GOWANUS CANAL, BIN 2-24024, BROOKLYN	44,072,152.00	44,072,150.19	0.00	1.81
234	RECONSTRUCTION OF THE WILLIS AVENUE BRIDGE OVER THE HARLEM RIVER, BIN2-240059, MANHATTAN AND THE BRONX	751,472,019.00	720,941,627.71	30,274,931.58	255,459.71
250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	493,328,578.00	387,639,645.97	17,369,595.23	88,319,336.80
251	ARCHITECTURAL, ENGINEERING AND ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER BUREAU OF TRANSIT OPERATION JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS.	412,294.00	412,293.90	0.00	0.10
252	DEPARTMENTAL LABOR AND MATERIAL FOR CONSTRUCTION AND RENOVATIONS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER BUREAU OF FERRIES AND AIRPORTS' JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS	1,474,308.00	1,474,307.80	0.00	0.20
253	ACQUISITION, FERRY VESSELS FOR STATEN ISLAND-MANHATTAN MUNICIPAL FERRY SERVICE.	30,742,216.00	30,742,212.48	0.00	3.52
254	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	653,446,855.00	410,574,744.20	179,649,885.43	63,222,225.37
256	RECONSTRUCTION OF AN AIR/MARINE TRANSPORTATION CENTER, EAST 34TH STREET AND EAST RIVER, MANHATTAN.	48,844.00	48,843.07	0.00	0.93
257	ACQUISITION, IMPROVEMENTS AND MODERNIZATION OF FERRY MAINTENANCE FACILITY, ST. GEORGE TERMINAL, PIERS, & ENVIRONS; ST. GEORGE, STATEN ISLAND	69,081,582.00	54,408,237.26	10,068,929.70	4,604,415.04
258	IMPROVEMENT, REDEVELOPMENT OF FLUSHING AIRPORT, QUEENS.	69,141.00	69,124.30	0.00	16.70
259	REHABILITATION OF ST. GEORGE FERRY TERMINAL	1,313,455.00	1,313,454.97	0.00	0.03
260	RECONSTRUCTION OF FERRY RACKS AT ST. GEORGE TERMINAL	2,069,815.00	2,069,814.86	0.00	0.14
261	PURCHASE OF SMALL FERRYBOATS FOR STATEN ISLAND-MANHATTAN MUNICIPAL FERRY SERVICE	9,281,385.00	8,888,424.65	0.00	392,960.35
263	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	123,928,571.00	98,280,822.58	3,452,669.50	22,195,078.92
300	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, ALL BOROUGHS.	160,060,151.00	75,246,572.25	22,079,486.55	62,734,092.20
301	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	546,823,703.00	279,953,630.83	145,445,188.10	121,424,884.07
302	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	352,426,016.00	239,725,334.39	50,913,478.99	61,787,202.62
303	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURESAND REPAVING AND RESURFACING OF STREETS, INCLUDING REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	676,467,613.00	313,293,957.33	89,977,384.15	273,196,271.52
304	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	191,654,660.00	116,573,268.32	28,564,395.87	46,516,995.81
305	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	399,126,660.00	229,730,530.58	102,580,169.04	66,815,960.38
306	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHS	362,308,719.00	267,732,004.09	15,622,320.21	78,954,394.70
307	RECONSTRUCTION OF THE ROADWAYS AND MALLS OF GRAND BOULEVARD AND CONCOURSE, FROM EAST 161ST STREET TO MOSHOLU PARKWAY	4,125,772.00	4,125,771.81	0.00	0.19
308	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF MILLER HIGHWAY (WEST SIDE HIGHWAY) FROM JOSEPH P. WARD STREET TO 72ND STREET	6,096,998.00	6,096,997.35	0.00	0.65
309	RECONSTRUCTION OF FRANKLIN D. ROOSEVELT DRIVE AND THE HARLEM RIVER DRIVE FROM THE BATTERY TO DYCKMAN STREET, MANHATTAN	24,304,650.00	24,303,750.36	0.00	899.64
30A	STREET RECONSTRUCTION OF ASTOR AVENUE AND OTHER STREET GENERALLY IN THE VICINITY OF INTERSECTION OF WARING AVENUE AND WESTERVELT AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	159,396.00	159,396.00	0.00	0.00
30B	STREET RECONSTRUCTION OF SOUTHERN BOULEVARD FROM 163RD STREET TO 174TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	205,140.00	205,138.97	0.00	1.03
30C	RECONSTRUCTION OF QUINCY STREET FROM BROADWAY TO DOWNING STREET. DOWNING STREET FROM QUINCY STREET TO OAKS AVENUE AND GREEN AVENUE FROM FULTON STREET TO BEDFORD AVENUE, INCLUDING ANCILLARY STREET WORK, BROOKLYN	2,947,176.00	2,947,172.69	0.00	3.31
30D	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF NASSAU AVENUE AND SUTTON STREET AND NORMAN AVENUE FROM BANKER STREET TO APOLLO STREET AND CALYER STREET FROM MCGUINNESS BOULEVARD TO KINGSLAND AVENUE, BROOKLYN	16,318,920.00	13,859,290.29	2,459,625.27	4.44
30E	RECONSTRUCTION OF LIBERTY AVENUE FROM STONE AVENUE TO LINWOOD STREET,INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	4,676,404.00	4,676,401.62	0.00	2.38
30F	RECONSTRUCTION OF CHURCH AVENUE FROM REMSEN AVENUE TO KINGS HIGHWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	758,306.00	758,305.89	0.00	0.11
30G	RECONSTRUCTION OF EAST 8TH STREET FROM CHURCH AVENUE TO 18TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	95,948.00	95,946.07	0.00	1.93
30H	RECONSTRUCTION OF MCGUINNES BOULEVARD FROM ASH STREET TO DRIGGS AVENUE AND MCGUINNES BOULEVARD SOUTH FROM DRIGGS TO MEEKER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	19,204,900.00	19,204,896.28	0.00	3.72

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 841 DEPARTMENT OF TRANSPORTATION					
30I	RECONSTRUCTION OF EAST 78TH STREET AND EAST 79TH STREET FROM RALPH AVENUE TO FLATLAND AVENUE, AND EAST 81ST STREET, EAST 83RD STREET AND EAST 84TH STREET FROM FOSTER AVENUE TO FLATLANDS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,937,255.00	5,937,252.41	0.00	2.59
30J	RECONSTRUCTION OF GLENWOOD ROAD FROM RALPH AVENUE TO ROCKAWAY PARKWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,502,352.00	1,502,349.44	0.00	2.56
30K	RECONSTRUCTION OF 16TH AVENUE FROM DAHILL ROAD TO NEW UTRECHT AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	199,404.00	199,401.95	0.00	2.05
30L	RECONSTRUCTION OF PAERDEGAT 1ST-15TH STREETS BETWEEN PAERDEGAT NORTH AND EAST 80TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,652,943.00	1,650,321.09	0.00	2,621.91
30M	RECONSTRUCTION OF THE SHORE BOULEVARD SEAWALL BULKHEADS, FROM WEST OF LANGHAM STREET TO 100 FEET EAST OF PEMBROKE STREET (END OF CITY PROPERTY ABUTTING KINGSBOROUGH COMMUNITY COLLEGE) INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,706,421.00	5,698,823.26	0.00	7,597.74
30N	RECONSTRUCTION OF KENT AVE FROM BROOKLYN QUEENS EXPRESSWAY TO FRANKLIN STREET FROM KENT AVENUE TO COMMERCIAL STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	18,324,567.00	17,562,652.51	761,913.30	1.19
30O	RECONSTRUCTION OF EAST 5TH STREET FROM ALBEMARLE ROAD TO THE PROSPECT EXPRESSWAY EXIT RAMP (EXCLUDING THE INTERSECTIONS OF FORT HAMILTON PARKWAY WITH 5TH STREET) TO DAHILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	2,867,570.00	2,867,568.50	0.00	1.50
30P	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF MOTT STREET AND PRINCE STREET AND ELIZABETH STREET FROM EAST HOUSTON TO CANAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	237,912.00	237,909.19	0.00	2.81
30Q	RECONSTRUCTION OF SECOND AVENUE FROM 22ND STREET TO 128TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	348,893.00	348,892.75	0.00	0.25
30R	RECONSTRUCTION OF MURDOCK AVENUE FROM FARMERS BOULEVARD TO FRANCIS LEWIS BOULEVARD AND FROM COLFAX STREET TO SPRINGFIELD BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 113TH DRIVE AND 221ST STREET.	235,640.00	235,639.77	0.00	0.23
30S	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	26,073,599.00	3,240,215.96	19,819,713.71	3,013,669.33
30T	RECONSTRUCTION OF FRONT STREET FROM VICTORY BOULEVARD TO THE INTERSECTION OF BAY/FRONT/ EDGEWATER STREETS AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BAY/FRONT/ EDGEWATER STREETS, HANNAH STREET FROM BAY STREET TO FRONT STREET, AND THOMPSON ST. FROM BAY ST. TO FRONT ST., INCLUDING BULKHEADS AND REQUIRED ANCILLARY ST. WORK, STATEN ISLAND (FHWA TO ACT AS AGENT FOR CITY)	18,282.00	18,281.06	0.00	0.94
30U	RECONSTRUCTION OF COLUMBIA STREET FROM ATLANTIC AVENUE TO HAMILTON AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF COLUMBIA STREET AND DEGRAW STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	18,486,317.00	17,225,789.08	1,260,526.82	1.10
30V	RECONSTRUCTION OF MANHATTAN AVENUE FROM NEWTOWN CREEK TO DRIGGS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	17,495,699.00	17,315,571.12	180,126.83	1.05
30W	RECONSTRUCTION OF LINDEN PLACE FROM 23RD AVENUE TO WHITESTONE EXPRESSWAY AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 130TH STREET AND 23RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	65,491.00	65,491.00	0.00	0.00
30Y	RECONSTRUCTION OF 120TH AVENUE FROM FARMER'S BOULEVARD TO SPRINGFIELD BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	256,804.00	256,802.31	0.00	1.69
310	CONSTRUCTION, RECONSTRUCTION, BROOKLYN BRIDGE APPROACH, 4TH STAGE, MANHATTAN	14,775,871.00	14,775,860.22	0.00	10.78
311	CONSTRUCTION, OF SPRINGFIELD BOULEVARD FROM NORTHERN BOULEVARD TO THE LONG ISLAND EXPRESSWAY.	721,092.00	721,090.84	0.00	1.16
312	CONSTRUCTION OR RECONSTRUCTION, UTOPIA PARKWAY FROM 40TH AVENUE TO NORTH HEMPSTEAD TURNPIKE AND FROM CROSS ISLAND PARKWAY TO NORTHERN BOULEVARD.	1,612,010.00	1,612,008.21	0.00	1.79
313	LAND ACQUISITION FOR STREET PURPOSES AND SEWER CONSTRUCTION, ALL BOROUGHS	118,652,365.00	61,191,156.99	11,587,229.31	45,873,978.70
314	PAVING AND REPAVING THE ROADWAYS OF EAST 138TH STREET, EAST 135TH STREET, LINCOLN AVENUE, ALEXANDER AVENUE, WILLIS AVENUE, ETC.	312,452.00	312,451.04	0.00	0.96
315	CONSTRUCTION, RECONSTRUCTION, OF 4TH AVENUE FROM FLATBUSH AVENUE.	2,964,577.00	2,664,576.23	0.00	300,000.77
316	RECONSTRUCTION OF QUEENS BOULEVARD FROM VAN DAM STREET TO WOODHAVEN BOULEVARD AND FROM UNION TURNPIKE TO HILLSIDE AVENUE, QUEENS	8,624,719.00	8,624,717.63	0.00	1.37
317	RECONSTRUCTION OF ROCKAWAY BEACH BOULEVARD FROM BEACH 73RD STREET TO BEACH 102ND STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF ROCKAWAY BEACH BOULEVARD AND BEACH 98TH STREET,INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	234,409.00	234,408.67	0.00	0.33
318	PAVE SPRINGFIELD BOULEVARD, QUEENS	2,435,364.00	2,435,363.34	0.00	0.66
319	RECONSTRUCTION OF HYLAN BOULEVARD AS PER SPECIAL ZONING DISTRICT FROM OLD TOWN ROAD TO THE ARTHUR KILL	1,744,920.00	1,744,919.26	0.00	0.74
31A	RECONSTRUCTION OF 64TH AVENUE FROM 210TH STREET TO 223RD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	512,450.00	512,447.71	0.00	2.29
31B	STREET RECONSTRUCTION OF 27TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 26TH AVENUE AND 2ND STREET, QUEENS	103,788.00	103,786.63	0.00	1.37
31C	RECONSTRUCTION OF 73RD PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 68TH AVENUE, QUEENS	2,246,214.00	2,116,087.90	130,124.77	1.33
31D	RECONSTRUCTION OF ELY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF KINGSLAND AVENUE AND TILLOTSON AVENUE, ALSO INTERSECTION OF E. 224TH STREET AND SCHIEFFELIN AVENUE, THE BRONX	16,540,774.00	15,875,777.27	664,995.22	1.51
31E	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	54,417,609.00	46,243,822.79	4,495,666.53	3,678,119.68
31F	RECONSTRUCTION OF GIVAN AVENUE FROM GUNHILL ROAD TO BOLLER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	131,858.00	131,857.29	0.00	0.71
31G	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE, PHILIP AVENUE AND HUNTINGTON AVENUE FROM LAFAYETTE AVENUE TO BRUCKNER EXPRESSWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	74,371.00	74,370.80	0.00	0.20
31H	RECONSTRUCTION OF HULL AVE. AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF EAST 208TH STREET AND BAINBRIDGE AVE. BRONX.	106,550.00	106,549.26	0.00	0.74
31I	RECONSTRUCTION OF WEST 17TH STREET BETWEEN AVENUE OF THE AMERICAS AND 11TH AVENUE, MANHATTAN	45,903.00	45,900.99	0.00	2.01
31J	RECONSTRUCTION OF VANDERBILT AVENUE FROM FLUSHING AVENUE TO GRAND ARMY PLAZA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	179,466.00	179,464.06	0.00	1.94
31K	RECONSTRUCTION OF CORTELYOU ROAD FROM FLATBLUSH AVENUE TO SCHENECTADY AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	4,417,937.00	4,417,933.77	0.00	3.23
31M	RECONSTRUCTION OF STUYVESANT AVENUE FROM BROADWAY TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,299,249.00	4,846,887.31	452,360.35	1.34
31N	RECONSTRUCTION OF TOMPKINS AVENUE FROM FLUSHING AVENUE TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	2,100,448.00	2,100,441.96	0.00	6.04
31P	RECONSTRUCTION OF BENSON AVENUE FROM 25TH AVENUE TO STILLWELL AVENUE AND 27TH AVENUE FROM STILLWELL AVENUE TO BATH AVENUE, BROOKLYN	1,981,954.00	1,981,905.55	0.00	48.45
31Q	RECONSTRUCTION OF LEWIS AVENUE FROM BROADWAY TO BAINBRIDGE AND STOCKTON STREET FROM LEWIS AVENUE TO BROADWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	105,300.00	105,299.08	0.00	0.92
31R	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	23,825,029.00	20,671,577.01	1,510,101.07	1,643,350.92
31S	RECONSTRUCTION OF 90TH AVENUE FROM 212TH STREET TO BRADDOCK AVENUE AND 211TH STREET FROM HILLSIDE AVENUE TO JAMAICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	94,814.00	94,812.12	0.00	1.88
31T	RECONSTRUCTION OF ELIOT AVENUE FROM METROPOLITAN AVENUE TO WOODHAVEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	162,707.00	162,704.43	0.00	2.57
31U	RECONSTRUCTION OF CRESCENT STREET FROM JACKSON AVENUE TO HOYT AVENUE SOUTH, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	703,850.00	703,847.77	0.00	2.23
31V	RECONSTRUCTION OF BOOTH MEMORIAL AVENUE FROM COLLEGE POINT BOULEVARD TO FRESH MEADOW LANE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	7,422,878.00	7,422,875.70	0.00	2.30
31W	RECONSTRUCTION OF SANFORD AVENUE FROM MAIN STREET TO NORTHERN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	131,270.00	131,269.75	0.00	0.25
31X	RECONSTRUCTION OF 47TH AVENUE FROM UTOPIA PARKWAY TO 210TH STREET AND FROM BELL BOULEVARD TO SPRINGFIELD BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,983,623.00	4,720,244.79	263,376.89	1.32
31Y	RECONSTRUCTION OF DEAN STREET FROM FLATBUSH AVENUE TO ROCHESTER AVENUE AND BERGEN STREET FROM FLATBUSH AVENUE TO ALBANY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	11,335,454.00	11,335,359.77	0.00	94.23
31Z	RECONSTRUCTION OF FIFTH AVENUE FROM 24ST STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	24,236,710.00	22,716,381.97	1,520,325.09	2.94
320	GRADE AND PAVE CLOVE ROAD FROM FOREST AVENUE TO STATEN ISLAND EXPRESSWAY (CLOVE LAKES EXPRESSWAY)	1,013,236.00	1,013,235.49	0.00	0.51
321	PEDESTRIAN OVERPASS OVER CONDUIT BOULEVARD AND NASSAU EXPRESSWAY BETWEEN WHITELAW AND LAFAYETTE STREETS, QUEENS	338,601.00	338,600.35	0.00	0.65
322	CONSTRUCTION, VICTORY BOULEVARD FROM CLOVE ROAD TO FOREST AVENUE, STATEN ISLAND	76,206.00	76,205.25	0.00	0.75
323	CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BAISLEY AND SUTPHIN BOULEVARDS, QUEENS	22,236,795.00	21,064,680.87	652,114.11	520,000.02
324	CONSTRUCTION OR RECONSTRUCTION, PERIPHERAL STREETS OF CO-OP CITY INCLUDING PEDESTRIAN OVERPASS TO EDUCATIONAL PARK, THE BRONX	7,098,540.00	7,098,537.68	0.00	2.32
325	RECONSTRUCTION OF HOLLIS AVENUE FROM JAMAICA AVENUE TO FARMERS BOULEVARD, FARMERS BOULEVARD FROM HOLLIS AVENUE TO ROCKAWAY BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF MURDOCK AVENUE AND 113TH ROAD, QUEENS	10,016,680.00	10,016,676.31	0.00	3.69
326	RECONSTRUCTION OF FLATBUSH AVENUE FROM UTICA AVENUE TO SHORE PARKWAY AND RECONSTRUCTION AND REPAVING OF AVENUE U FROM EAST 55TH STREET TO GERRITSEN AVENUE, BROOKLYN	1,369,091.00	1,369,090.09	0.00	0.91
327	RECONSTRUCTION OF ATLANTIC AVENUE FROM FLATBUSH AVENUE TO EASTERN PARKWAY	3,020,216.00	3,020,215.03	0.00	0.97

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 841 DEPARTMENT OF TRANSPORTATION					
328	RECONSTRUCTION OF ROADWAYS AND MALLS OF KINGS HIGHWAY FROM FLATBUSH AVENUE TO EAST 98TH STREET, ETC., (IN CONJUNCTION WITH SE-134), BROOKLYN	2,515,847.00	2,515,846.01	0.00	0.99
329	RECONSTRUCTION OF LINDEN BOULEVARD FROM ROCKAWAY AVENUE TO PENNSYLVANIA AVENUE FROM KINGS HIGHWAY TO CHURCH AVENUE, BROOKLYN	3,838,229.00	3,838,226.35	0.00	2.65
32A	RECONSTRUCTION OF EAST 149TH STREET FROM EXTERIOR STREET TO U.S.PIERHEAD AND BULKHEAD LINE AT THE EAST RIVER,WILLIS AVENUE FROM EAST 147TH STREET TO EAST 149TH STREET,AND MELROSE AVENUE FROM EAST 149TH STREET TO EAST 163RD STREET,INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	20,655,877.00	19,767,333.20	888,542.42	1.38
32B	RECONSTRUCTION OF BRONX BOULEVARD FROM GUNHILL ROAD TO EAST 233RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	85,063.00	85,062.52	0.00	0.48
32C	RECONSTRUCTION OF GREENWICH STREET FROM GANSEVOORT STREET TO CANAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	73,581.00	73,580.32	0.00	0.68
32D	RECONSTRUCTION OF SEVENTH AVENUE FROM 14TH STREET TO 38TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	249,368.00	249,367.53	0.00	0.47
32E	RECONSTRUCTION OF RIVERSIDE DRIVE, UPPER AND LOWER LEVELS, FROM 97TH STREET TO TIEMANN PLACE, AND RIVERSIDE DRIVE EAST AND WEST, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	701,379.00	701,376.74	0.00	2.26
32F	RECONSTRUCTION OF WEST HOUSTON STREET FROM BOWERY STREET TO WEST STREET (INCLUDING THE CENTER MALL), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	20,773,862.00	20,118,123.63	655,737.03	1.34
32G	CONSTRUCTION, RECONSTRUCTION, AND RESURFACING OF STREETS IN CONNECTION WITH OFFICE FOR ECONOMIC DEVELOPMENT PROJECTS, CITYWIDE	18,883,761.00	18,883,757.80	0.00	3.20
32H	RECONSTRUCTION OF 45TH DRIVE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 46TH AVENUE AND 211TH STREET, QUEENS	8,051,414.00	8,051,412.52	0.00	1.48
32I	RECONSTRUCTION OF RETAINING WALLS, REYNOLDS AND ORLOFF AVENUES, INCLUDING RELATED STREET WORK, THE BRONX	685,695.00	685,694.59	0.00	0.41
32K	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	9,561,527.00	2,682,365.32	4,780,224.19	2,098,937.49
32L	RECONSTRUCTION AND CONSTRUCTION OF BOWERY STREET FROM CANAL STREET TOCHATHAM SQUARE, PARK ROW FROM PEARL STREET TO CHATHAM SQUARE, CHATHAM SQUARE, INCLUDING TRAFFIC ISLANDS AND ANCILLARY STREET WORK, MANHATTAN	8,900,580.00	8,863,664.28	36,914.06	1.66
32M	RECONSTRUCTION OF SACKETT STREET FROM GOWANUS CANAL TO HICKS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	49,649.00	49,647.15	0.00	1.85
32N	RECONSTRUCTION OF STRANG AVE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF SETON AVE AND STRANG AVE, ALSO INTERSECTION OF SAINT QUEN AND BARNES AVE, THE BRONX.	207,559.00	207,557.34	0.00	1.66
32P	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF NORTH OAK DRIVE , BARTHOLDI STREET AND LESTER AVE FROM BARKER AVE TO OLINVILLE AVE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	101,135.00	101,133.55	0.00	1.45
32Q	RECONSTRUCTION OF WASHINGTON AVENUE, AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF 178 ST AND BATHGATE AVE, ALSO INTERSECTION OF PROSPECT AVE AND E.182 ST, THE BRONX.	285,468.00	285,468.00	0.00	0.00
32R	STREET RECONSTRUCTION CLAREMONT PARKWAY, ST PAULS PLACE AND FRANKLIN AVE FROM E. 169 STREET TO CROTONA PARK, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	97,393.00	97,393.00	0.00	0.00
32S	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF E.158 ST, BROOK AVE AND WASHINGTON AVE FROM E.167 ST TO 159 ST, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	189,580.00	189,578.93	0.00	1.07
32T	RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS	22,124,975.00	20,069,030.21	1,105,643.06	950,301.73
32U	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	7,433,001.00	331,950.64	0.00	7,101,050.36
32V	RECONSTRUCTION OF 70TH STREET FROM NORTHERN BOULEVARD TO 35TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 35TH AVENUE, QUEENS	154,315.00	154,313.40	0.00	1.60
32W	RECONSTRUCTION OF 32ND AVENUE FROM BELL BOULEVARD TO LINDEN PLACE ANDTHE ENGINEERED RESURFACING OF 32ND AVENUE FROM LINDEN PLACE TO COLLEGE POINT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK,QUEENS	179,852.00	179,851.90	0.00	0.10
32X	RECONSTRUCTION OF 30TH AVENUE FROM 57TH STREET TO MAIN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF NEWTOWN AVENUE AND 32ND STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	223,362.00	223,360.48	0.00	1.52
32Y	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BOULEVARD FROM ROCKAWAY BOULEVARD TO 141ST ROAD AND FROM 111TH ROAD TO THE L.I.R.R. MAIN LINE (SOUTH OF JAMAICA AVENUE), AND THE ENGINEERED RESURFACING OF SPRINGFIELD BOULEVARD FROM 141ST ROAD TO EASTGATE PLAZA, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	14,774,080.00	14,395,648.85	9,830.45	368,600.70
32Z	RECONSTRUCTION OF KINGSLAND AVENUE FROM LOMBARDY STREET TO MASPETH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	122,788.00	122,785.80	0.00	2.20
330	REHABILITATION OF QUEENS MIDTOWN TUNNEL VIADUCT	3,904,855.00	3,904,854.42	0.00	0.58
331	PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH CAPITAL PROJECT OF THE DEPARTMENT OF HIGHWAYS ALL BOROUGHS	2,418,085.00	2,418,080.69	0.00	4.31
332	CREATION OF A CITY-WIDE MASTER STREET RECORD SYSTEM	37,866.00	37,865.01	0.00	0.99
333	GRADE AND PAVE STREETS IN SOUTH BEACH-DONGAN HILLS AREA BOUNDED BY JEFFERSON AVENUE, HYLAN BOULEVARD, QUINTARD STREET, NUGENT AVENUE, NORWAY AVENUE, OLYMPIA BOULEVARD, SAND LANE AND SEASIDE BOULEVARD INCLUDING NAUGHTON AVENUE FROM CLETUS STREET TO WEST SIDE OF HYLAN BOULEVARD AND VERA STREET FROM NAUGHTON AVENUE TO DONGAN HILL AVENUE, (RELATED TO SE-122), STATEN ISLAND	540,855.00	540,854.71	0.00	0.29
334	CONSTRUCTION, SURFACING, STREETS IN AREA BOUNDED BY PELHAM PARKWAY SOUTH, WILLIAMSBRIDGE ROAD, EAST TREMONT, BRONXDALE AND BARNES AVENUES	1,265,550.00	1,265,548.36	0.00	1.64
335	CONSTRUCTION AND ACQUISITION, ASPHALT PLANTS, CITYWIDE	37,754,054.00	37,137,996.00	616,056.07	1.93
336	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF LONGFELLOW AVENUE AND OAK POINT AVENUE AND WHITTIER STREET FROM GARRISON AVENUE TO RANDALL AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	16,376,365.00	16,376,060.87	0.00	304.13
337	REPAVING STREETS IN THE EAST CONCOURSE AREA BOUNDED BY GRAND CONCOURSE, MOUNT EDEN PARKWAY, WEBSTER AVENUE, PARK AVENUE AND EAST 161ST STREET	1,140,010.00	1,140,009.27	0.00	0.73
338	RECONSTRUCTION OF ROADWAYS AND MALLS OF OCEAN PARKWAY FROM CHURCH AVENUE TO SEA BREEZE AVENUE, BROOKLYN	313,201.00	313,197.50	0.00	3.50
339	RECONSTRUCTION OF ROADWAYS AND MALLS OF EASTERN PARKWAY FROM GRAND ARMY PLAZA (INCLUDED) TO PITKIN AVENUE INTERSECTION AND EASTERN PARKWAY EXTENSION FROM RALPH AVENUE TO BUSHWICK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	22,899,856.00	22,899,852.75	0.00	3.25
33A	RECONSTRUCTION OF CRESCENT STREET FROM SOUTH CONDUIT BLVD. TO FLATLANDS AVE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	69,310.00	69,307.24	0.00	2.76
33B	RECONSTRUCTION OF UNION STREET FROM VAN BRUNT STREET TO PLAZA STREET WEST (AT GRAND ARMY PLAZA), BROOKLYN	158,354.00	158,353.77	0.00	0.23
33C	RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE.,INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,232,622.00	736,622.36	0.00	2,495,999.64
33E	CONSTRUCTION AND RECONSTRUCTION OF EDGEWATER ROAD FROM SHERIDAN EXP (WITH CONNECTION) TO SPOFFORD AVE, AND HALLECK STREET FROM SPOFFORD AVETO HUNTS POINT AVE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	212,405.00	212,405.00	0.00	0.00
33F	RECONSTRUCTION OF WEST END AVENUE FROM 43RD STREET TO 72ND STREET ANDFROM 78TH STREET TO 106TH STREET,INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	178,590.00	178,589.85	0.00	0.15
33G	RECONSTRUCTION OF HOFFMAN DRIVE FROM 57TH AVENUE TO WOODHAVEN BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF SEABURY STREET AND 58TH AVENUE, QUEENS	3,080,445.00	3,080,443.15	0.00	1.85
33H	RECONSTRUCTION OF 38TH DRIVE, 39TH AVENUE, 39TH ROAD, 40TH AVENUE, AND 41ST AVENUE FROM 233RD STREET TO 234TH STREET, 233RD STREET AND 234TH STREET FROM 38TH DRIVE TO 41ST AVENUE, QUEENS	3,255,895.00	2,949,617.77	306,275.79	1.44
33I	RECONSTRUCTION OF CLOVERDALE BOULEVARD FROM NORTHERN BOULEVARD TO THEHORACE HARDING EXPRESSWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	79,099.00	79,097.04	0.00	1.96
33J	RECONSTRUCTION OF HUSSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF STEPHENS AVENUE AND GILDERSLEEVE AVENUE,ALSOINTERSECTION OF SOUNDVIEW AVENUE AND SEWARD AVENUE,INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-561), BRONX	566,061.00	566,060.96	0.00	0.04
33K	RECONSTRUCTION OF 19TH STREET BETWEEN 7TH AVENUE AND TERRACE PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	1,821,497.00	1,821,496.36	0.00	0.64
33L	RECONSTRUCTION OF EAST 108TH STREET FROM SEAVIEW AVENUE TO FLATLANDS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	85,641.00	85,640.30	0.00	0.70
33M	RECONSTRUCTION OF CRAMES SQUARE BOUNDED BY SOUTHERN BOULEVARD, EAST 163RD STREET AND BRUCKNER BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,531,021.00	1,531,019.64	0.00	1.36
33N	RECONSTRUCTION OF INDEPENDENCE AVENUE FROM KAPPOCK STREET TO WEST 231ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	33,533.00	33,531.64	0.00	1.36
33P	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE AND SAMPSON AVENUE AND RANDALL AVENUE FROM EAST TREMONT AVENUE TO THE THROGS NECK BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	125,752.00	125,751.75	0.00	0.25
33Q	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF WILLIAMSBRIDGE ROAD AND CRUGER AVENUE, AND WARING AVENUE FROM WILLIAMSBRIDGE ROAD TO FISH AVENUE,ALSO LYDIG AVENUE FROM NARRAGANSETT AVENUE TO VAN HOESEN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	162,725.00	162,724.94	0.00	0.06
33S	RECONSTRUCTION OF WEST 10TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF STILLWELL AVENUE AND BOWERY STREET, BROOKLYN.	71,939.00	71,938.43	0.00	0.57
33T	RECONSTRUCTION OF ROCKAWAY PARKWAY FROM FARRAGUT ROAD TO FLATLANDS AVENUE; GLENWOOD ROAD FORM ROCKAWAY PARKWAY TO EAST 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	67,987.00	67,985.00	0.00	2.00
33U	RECONSTRUCTION OF EAST 89TH, EAST 88TH, EAST 87TH, EAST 86TH, AND EAST 104TH STREETS FROM AVENUE L TO SEAVIEW AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,142,876.00	3,142,873.41	0.00	2.59

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 841 DEPARTMENT OF TRANSPORTATION					
33V	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	35,473,115.00	4,728,675.84	635,574.57	30,108,864.59
33W	RECONSTRUCTION OF MAJOR AVENUE FROM HASTINGS STREET TO FLORIDA AVENUE, AND CHESTNUT AVENUE FROM TOMPKINS AVENUE TO ANDERSON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	1,909,181.00	1,909,180.05	0.00	0.95
33X	RECONSTRUCTION OF BROADWAY FROM EAST 14TH STREET TO WEST 110TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	383,772.00	383,769.93	0.00	2.07
33Y	RECONSTRUCTION OF PARK AVENUE SOUTH FROM A POINT APPROXIMATELY 100' SOUTH OF EAST 33RD STREET TO A POINT APPROXIMATELY 100' NORTH OF EAST 33RD STREET INCLUDING THE INTERSECTION OF EAST 33RD STREET AT PARK AVENUE SOUTH, INCLUDING REQUIRED ANCILLARY STREET AND SIDEWALK WORK AND TUNNEL-RAMP IMPROVEMENTS, MANHATTAN.	14,179.00	14,178.65	0.00	0.35
340	RECONSTRUCTION OF BAY PARKWAY FROM SHORE PARKWAY TO BAY RIDGE PARKWAY AND FROM 59TH STREET TO OCEAN PARKWAY, BROOKLYN	3,825,301.00	3,825,299.35	0.00	1.65
341	RECONSTRUCTION OF FIRST AVENUE FROM EAST 11TH STREET TO EAST 125TH STREET, MANHATTAN	18,820,767.00	18,820,764.89	0.00	2.11
342	CONSTRUCTION, RECONSTRUCTION, OF STREETS IN THE OZONE PARK AREA BOUNDED BY LIBERTY AVENUE, 101ST AVENUE, CROSS BAY BOULEVARD AND NORTH CONDUIT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	30,481,690.00	30,481,686.07	0.00	3.93
343	GRADE AND PAVE RICHMOND AVENUE FROM RICHMOND HILL ROAD TO ARTHUR KILLROAD, STATEN ISLAND.	3,136,646.00	3,136,620.88	0.00	25.12
344	RECONSTRUCTION, ROADWAYS AND MALLS, UNION TURNPIKE FROM FRANCIS LEWIS BOULEVARD TO 141ST STREET, QUEENS	550,484.00	550,483.52	0.00	0.48
345	RECONSTRUCTION OF ROADWAYS AND MALLS OF CROSS BAY BOULEVARD FROM LIBERTY AVENUE TO THE BELT PARKWAY	1,179,278.00	1,179,277.12	0.00	0.88
346	RECONSTRUCTION OF COURT STREET FROM HAMILTON AVENUE TO REMSEN STREET,BROOKLYN	661,370.00	661,369.09	0.00	0.91
347	RECONSTRUCTION, CLINTONVILLE STREET FROM THE SOUTH SERVICE ROAD OF THE CROSS ISLAND PARKWAY TO NORTHERN BOULEVARD, ETC., QUEENS	940,339.00	940,338.44	0.00	0.56
348	REPAVING EAST 233RD STREET FROM JEROME AVENUE TO BAYCHESTER AVENUE	14,098.00	14,097.75	0.00	0.25
34A	RECONSTRUCTION OF 120TH AVENUE FROM SPRINGFIELD BOULEVARD TO 238TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	77,977.00	77,976.20	0.00	0.80
34B	RECONSTRUCTION OF TUDOR ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF CHEVY CHASE STREET AND ABERDEEN ROAD, QUEENS	45,231.00	45,229.30	0.00	1.70
34C	RECONSTRUCTION OF KNEELAND AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF CODWISE PLACE AND VAN KLEEK STREET, QUEENS	644,776.00	644,774.46	0.00	1.54
34D	RECONSTRUCTION OF 82ND STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 84TH STREET AND 60TH ROAD, QUEENS	142,683.00	142,682.09	0.00	0.91
34E	RECONSTRUCTION OF BRIGHTON STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF CLERMONT AVENUE AND YETMAN AVENUE, STATEN ISL AND.	2,770,560.00	2,770,558.31	0.00	1.69
34F	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	4,252,203.00	1,660,879.33	187,822.76	2,403,500.91
34G	RECONSTRUCTION OF WEST FINGERBOARD ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	259,962.00	259,961.33	0.00	0.67
34H	CONSTRUCTION OF A NEW ON-GRADE STREET BETWEEN RANDALL'S ISLAND AND WARD'S ISLAND TO REPLACE LITTLE HELL GATES BRIDGE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	4,121,139.00	4,121,137.63	0.00	1.37
34L	RECONSTRUCTION OF 109TH AVENUE FROM FRANCIS LEWIS BOULEVARD TO 211TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF HOLLIS AVENUE AND 212TH STREET, QUEENS	1,813.00	1,812.58	0.00	0.42
34M	RECONSTRUCTION OF 61ST STREET FROM LAUREL HILL BOULEVARD TO TYLER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTIONS OF 50TH AVENUE AND 64TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,826,288.00	2,826,285.18	0.00	2.82
34N	RECONSTRUCTION OF 254TH STREET FROM LITTLE NECK PARKWAY TO UNION TURNPIKE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 76TH AVENUE AND 263RD STREET, QUEENS	245,820.00	245,819.30	0.00	0.70
34P	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD,(EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	2,575,801.00	1,475,409.96	901,440.37	198,950.67
34S	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	368,354,955.00	218,456,805.99	109,659,656.97	40,238,492.04
34T	RECONSTRUCTION OF 50TH STREET BETWEEN 4TH AVENUE AND 8TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	2,145,813.00	2,145,812.16	0.00	0.84
34U	STREET RECONSTRUCTION OF BALCOM AVE. AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF LATTING STREET AND BALCOM AVE., THE BRONX	78,317.00	78,316.99	0.00	0.01
34V	RECONSTRUCTION OF TIBBETT AVENUE FROM WEST 246TH STREET TO WEST 252ND STREET, ALSO WEST 252ND STREET FROM TIBBETT AVE. TO POST ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	5,901.00	5,899.25	0.00	1.75
34W	RECONSTRUCTION OF BAY 14TH STREET BETWEEN SHORE PARKWAY AND 86TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	60,504.00	60,502.40	0.00	1.60
34X	RECONSTRUCTION OF POLO PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF AGAR PLACE AND CAMPBELL DRIVE AND ALSO INTERSECTIONOF KEARNEY AVENUE AND CONNELL PLACE, THE BRONX.	147,092.00	147,090.62	0.00	1.38
34Y	RECONSTRUCTION OF LAFAYETTE AVENUE FROM EDGEWATER ROAD TO PIERHEAD LINE AND OTHER STREETS GENERALLY IN THE VICINITY OF GARRISON AVENUE AND WORTHEN STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	68,540.00	68,538.73	0.00	1.27
34Z	STREET RECONSTRUCTION OF HAVEMEYER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF TURNBULL AVENUE AND OLMSTEAD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	24,437,509.00	23,687,732.28	749,775.55	1.17
350	REPAVING AND STRUCTURAL REHABILITATION OF THE EAST 241ST STREET VIADUCT, THE BRONX	333,560.00	333,559.23	0.00	0.77
351	DEMOLITION OF THE MYRTLE AVE ELEVATED RAILROAD STRUCTURE AND REPAVINGOF MYRTLE AVE FROM BROADWAY TO JAY STREET, BROOKLYN	1,849,753.00	1,849,752.16	0.00	0.84
352	REPAVING OF FLATBUSH AVENUE FROM MANHATTAN BRIDGE TO PLAZA STREET, ASHLAND PLACE FROM FULTON STREET TO DEKALB AVENUE, ATLANTIC AVENUE FROM FLATBUSH AVENUE TO 4TH AVENUE, 4TH AVENUE FROM PACIFIC AVENUE TO ATLANTIC AVENUE, VANDERBILT AVENUE FROM GATES AVENUE TO ATLANTIC AVENUE, GOLD STREET FROM TILLARY STREET TO CONCORD STREET, CONCORD STREET FROM FLATBUSH AVENUE TO NAVY STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	25,974,390.00	25,974,387.59	0.00	2.41
353	REPAVING AND RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET BETWEEN PARK AND GRAND CONCOURSE, THE BRONX	17,593,288.00	12,177,774.52	1,408,212.99	4,007,300.49
354	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHS	2,278,468,946.00	1,471,293,877.60	341,446,999.53	465,728,068.87
355	RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX	25,754,485.00	25,754,483.62	0.00	1.38
356	RECONSTRUCTION FRANCIS LEWIS BOULEVARD, FROM JAMAICA AVENUE TO SPRINGFIELD BOULEVARD, QUEENS	102,699.00	102,699.00	0.00	0.00
357	RECONSTRUCTION OF AVENUE OF THE AMERICAS FROM CANAL STREET TO WEST 59STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	54,745,504.00	53,243,338.40	1,502,164.09	1.51
358	CONSTRUCTION OF BUS SHELTERS, ALL BOROUGHS.	527,855.00	527,853.54	0.00	1.46
359	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	60,896,481.00	45,844,186.40	7,399,382.48	7,652,912.12
35A	RECONSTRUCTION OF DAHILL ROAD FROM CATON AVENUE TO 18TH AVENUE; AVENUE F FROM DAHILL ROAD TO OCEAN PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	6,547,408.00	6,547,407.14	0.00	0.86
35B	RECONSTRUCTION OF 20TH AVENUE FROM 64TH STREET TO LEIF ERICKSON DRIVE(SHORE ROAD WESTBOUND S/R) AND BAY RIDGE PARKWAY FROM 20TH AVENUE TO BAY PARKWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	94,015.00	94,013.15	0.00	1.85
35C	RECONSTRUCTION OF BAYVIEW AVENUE FROM WEST 33RD STREET TO WEST 37TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF EMMONS AVENUE AND EAST 23RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	228,136.00	46,135.80	0.00	182,000.20
35D	RECONSTRUCTION OF FULTON STREET FROM FLATBUSH AVENUE TO BEDFORD AVENUE,INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	6,546,051.00	6,219,052.13	326,997.09	1.78
35E	RECONSTRUCTION OF ST. JOHN'S PLACE FROM PLAZA STREET EAST TO EAST NEW YORK AVENUE,INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	259.00	258.16	0.00	0.84
35F	RECONSTRUCTION OF EAST 55TH STREET FROM REMSEN AVENUE TO CLARKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF GLENWOOD ROAD AND TROY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	240,292.00	240,290.14	0.00	1.86
35G	RECONSTRUCTION OF AMSTERDAM AVENUE FROM WEST 183RD STREET TO WEST 189TH STREET; WEST 185TH STREET FROM AMSTERDAM AVENUE TO AUBURN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	1.00	0.00	0.00	1.00
35H	RECONSTRUCTION OF WEST 27TH STREET FROM SEVENTH AVENUE TO EIGHTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	11,397.00	11,396.18	0.00	0.82
35I	RECONSTRUCTION OF 28TH AVENUE FROM COLLEGE POINT BOULEVARD TO A POINT 500 FEET +/- EAST OF COLLEGE POINT BOULEVARD AND CONSTRUCTION OF 28THAVENUE FROM A POINT 500 FEET +/- EAST OF COLLEGE POINT BOULEVARD TO ULMER STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,678,200.00	1,678,198.04	0.00	1.96
35J	RECONSTRUCTION OF 150TH STREET FROM CROSS ISLAND PARKWAY TO NORTHERN BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF CLINTONVILLE STREET AND 14TH AVENUE, QUEENS	130,385.00	130,384.34	0.00	0.66
35K	RECONSTRUCTION OF COLDEN STREET FROM FRANKLIN AVENUE TO OAK AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF JUNIPER AVENUE AND 137TH PLACE, QUEENS	3,775,538.00	3,771,056.73	4,479.90	1.37
35L	RECONSTRUCTION OF BREVOORT STREET FROM METROPOLITAN AVENUE TO CUTHBERT ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TALBOT STREET AND 84TH ROAD, QUEENS	159,004.00	159,003.98	0.00	0.02
35M	RECONSTRUCTION OF 48TH STREET FROM LAUREL HILL BOULEVARD TO QUEENS BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 47TH STREET AND 50TH AVENUE, QUEENS	70,162.00	70,161.64	0.00	0.36
35N	RECONSTRUCTION OF 44TH AVENUE FROM NATIONAL STREET TO 114TH STREET AND 45TH AVENUE FROM NATIONAL STREET TO 111TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	3,730,685.00	3,363,309.25	367,374.73	1.02

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 841 DEPARTMENT OF TRANSPORTATION					
35P	RESURFACING OF TODT HILL ROAD FROM OCEAN TERRACE TO RICHMOND ROAD,INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	1,478,061.00	1,443,368.36	0.00	34,692.64
35R	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD FROM RICHMOND HILL ROAD TO WILLOWBROOK ROAD AND FROM PLATINUM AVENUE TO YUKON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	2,787,374.00	2,174,151.86	613,219.95	2.19
35S	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	263,388,738.00	165,469,923.54	47,422,455.66	50,496,358.80
35U	RECONSTRUCTION OF SAYRES AVENUE FROM GUY BREWER BOULEVARD TO 167 STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF SAYRES AVENUE AND 166 STREET INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	3,461,301.00	3,461,299.17	0.00	1.83
35V	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	8,028,891.00	2,938,255.44	2,352,434.60	2,738,200.96
35W	CONSTRUCTION, RECONSTRUCTION OR RESURFACING OF 65TH STREET, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN	983,395.00	983,392.93	0.00	2.07
35Y	RECONSTRUCTION AND IMPROVEMENTS INCIDENTAL TO THE 42ND STREET LIGHT RAIL TRANSIT LINE, MANHATTAN	717,997.00	717,995.03	0.00	1.97
360	GRADE AND PAVE WHITE PLAINS ROAD FROM WESTCHESTER AVENUE TO SOUNDVIEW AVENUE, THE BRONX	785,746.00	785,744.41	0.00	1.59
361	RECONSTRUCTION OF FORT HAMILTON PARKWAY FROM EAST 5TH STREET TO 78TH STREET, BROOKLYN	5,033,065.00	5,033,064.73	0.00	0.27
362	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHS	1,417,177,625.00	919,252,747.37	245,127,815.57	252,797,062.06
363	CONSTRUCTION AND GRADING OF ROADWAYS AND RECONSTRUCTION OF MALLS OF BEACH CHANNEL DRIVE FROM BEACH 99TH STREET TO 100 FEET WEST OF BEACH 149TH STREET, QUEENS	2,150,086.00	2,150,083.33	0.00	2.67
364	RECONSTRUCTION OF RALPH AVENUE FROM AVENUE N TO REMSEN AVENUE, BROOKLYN	6,227,750.00	6,227,748.98	0.00	1.02
365	CONSTRUCTION AND SURFACING STREETS IN AN AREA GENERALLY BOUNDED BY WESTCHESTER AVENUE, COMMERCE AVENUE, WESTCHESTER CREEK, (ZEREGA URBAN RENEWAL AREA), INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	4,806,872.00	4,806,867.07	0.00	4.93
366	DEMOLITION OF THIRD AVENUE ELEVATED RAILROAD STRUCTURE AND RECONSTRUCTION OF THIRD AVENUE FROM 149TH STREET TO WEBSTER AVENUE, THE BRONX	13,056,869.00	13,056,867.13	0.00	1.87
367	RECONSTRUCTION OF STREETS IN THE FAR ROCKAWAY AREA GENERALLY BOUNDED BY BEACH CHANNEL DRIVE, MOTT AVENUE, CENTRAL AVENUE, QUEENS COUNTY LINE AND SEAGIRT BOULEVARD, QUEENS	6,084,055.00	5,966,299.64	117,754.97	0.39
368	WIDEN, CONSTRUCT AND RECONSTRUCT GREENWICH STREET FROM BARCLAY STREET TO HUBERT STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, IN CONNECTION WITH WASHINGTON STREET URBAN RENEWAL AREA, MANHATTAN	1,477,754.00	1,477,750.17	0.00	3.83
369	REHABILITATION OF HENRY HUDSON PARKWAY FROM 72ND STREET TO SOUTHSIDE OF HENRY HUDSON BRIDGE OVER HARLEM RIVER, MANHATTAN	2,905,189.00	2,905,187.29	0.00	1.71
36B	RECONSTRUCTION OF MCCLEAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FOCH AVENUE AND LAMPORT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	28,873,820.00	9,421,205.21	18,312,021.42	1,140,593.37
36C	TREE REHABILITATION AND REPLACEMENT PROGRAM, CITYWIDE	235,457.00	235,455.24	0.00	1.76
36E	RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	2,391,621.00	1,962,149.10	329,471.56	100,000.34
36G	CONSTRUCTION, RECONSTRUCTION OF SAINT FELIX STREET, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN	13,387,553.00	13,308,939.13	0.00	78,613.87
36I	RECONSTRUCTION OF ATLANTIC AVENUE, QUEENS	3,490,880.00	3,490,878.57	0.00	1.43
36J	RECONSTRUCTION OF THE BULKHEAD IN THE GERRITSEN BEACH AREA BETWEEN GERRITSEN AVE, CHANNEL AVE, SHELL BANK CREEK AND PLUMB BEACH CHANNEL, BROOKLYN	1,779,098.00	1,779,097.39	0.00	0.61
36K	CONSTRUCTION AND RECONSTRUCTION OF STREETS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	17,024,763.00	15,285,547.27	1,439,215.86	299,999.87
36L	CONSTRUCTION AND RECONSTRUCTION OF CRESCENT STREET FROM ATLANTIC AVENUE TO BELMONT AVENUE AND OTHER AVENUES AND STREETS GENERALLY IN THE VICINITY OF ARLINGTON AVENUE AND MILLER AVENUE, INCLUDING INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	6,087,286.00	6,085,403.79	1,880.12	2.09
36M	CONSTRUCTION AND RECONSTRUCTION OF STREETS IN BEACH CHANNEL DRIVE, CORNAGA AVENUE, FAR ROCKAWAY BOULEVARD, MOTT AVENUE, CORNAGA AVENUE,BAY 32ND STREET, OCEAN CREST BOULEVARD, GIPSON AVENUE, DICKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF BIDSALL AVENUE AND BEACH 11TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	5,165,167.00	5,165,166.63	0.00	0.37
36N	CONSTRUCTION AND RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY 157TH STREET, BAISLEY BOULEVARD, GUY R. BREWER BOULEVARD AND 132ND AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,837,349.00	4,745,139.42	92,208.09	1.49
36O	REHABILITATION OF TRANS MANHATTAN EXPRESSWAY CONNECTOR FROM HARLEM RIVER DRIVE, MANHATTAN BIN 2267240	17,975,564.00	16,525,910.00	1,449,653.01	0.99
36P	RECONSTRUCTION OF AND REMOVAL OF COBBLESTONES ON TENTH AVENUE FROM WEST 206TH STREET TO WEST 218TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	6,495,140.00	6,078,538.96	416,599.46	1.58
36Q	REHABILITATION OF PECK SLIP BETWEEN SOUTH STREET AND PEARL STREET, FRONT STREET BETWEEN BEEKMAN STREET AND PECK SLIP AND BEEKMAN STREET BETWEEN WATER STREET AND SOUTH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	4,390,314.00	3,764,900.53	625,412.89	0.58
36R	REHABILITATION OF ROCKLAND AVENUE BETWEEN MANOR AVENUE AND RICHMOND ROAD AND THE INTERSECTION OF ROCKLAND AVENUE, MANOR AVENUE AND MEISNER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	178,453.00	171,880.33	6,571.72	0.95
36S	REHABILITATION OF 99TH AVENUE BETWEEN 189 STREET AND FRANCIS LEWIS BOULEVARD, 110TH AVENUE BETWEEN SUTPHIN BOULEVARD AND 173RD STREET, 104TH AVNUE BETWEEN LIBERTY AVENUE AND 189TH STREET, 173RD STREET BETWEEN 110TH AND LIBERTY AVENUES, 189TH STREET BETWEEN 104TH STREET AND 99TH AVENUE, AND LIBERTY AVENUE BETWEEN 173RD STREET AND 104TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	9,918,384.00	9,634,525.33	283,858.67	0.00
36T	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION IN THE AREA GENERALLY BOUNDED BY ALAMEDA AVENUE, BEACH 59TH STREET, BEACH 49TH STREET AND ROCKAWAY BEACH BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,653,437.00	1,601,882.83	51,553.41	0.76
36W	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND MANHATTAN AVENUE FROM 110TH STREET TO 125TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	27,351,960.00	26,924,602.24	427,356.24	1.52
36Z	RECONSTRUCTION OF BROADWAY AND SEVENTH AVENUE BETWEEN WEST 41ST AND WEST 49TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	49,899,527.00	47,190,560.27	1,937,020.78	771,945.95
370	CONSTRUCTION, RECONSTRUCTION OF THE STREETS IN THE NEPONSIT AREA GENERALLY BOUNDED BY ADIRONDACK BOULEVARD, THE BOARDWALK, JACOB RIIS PARK AND BEACH CHANNEL DRIVE, QUEENS	2,883,186.00	2,883,185.52	0.00	0.48
371	DEMOLITION OF JAMAICA AVENUE ELEVATED RAILROAD STRUCTURE FROM 127TH STREET TO SUTPHIN BOULEVARD AND RECONSTRUCTION OF JAMAICA AVENUE FROM 127TH STREET TO 170TH STREET, QUEENS	13,848,726.00	13,848,724.13	0.00	1.87
373	RECONSTRUCTION OF BULKHEAD ALONG SHORE BOULEVARD, BROOKLYN	1,504,912.00	1,504,911.16	0.00	0.84
374	RECONSTRUCTION OF FULTON STREET FROM ADAMS STREET TO FLATBUSH AVENUE,AND ADJACENT STREETS, INLCLUDING THE CONSTRUCTION OF A PEDESTRIAN MALL, BROOKLYN	19,230,185.00	19,230,184.29	0.00	0.71
375	CONSTRUCTION, RECONSTRUCTION OF AVENUES M, N, AND O, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-184), BROOKLYN	2,419,511.00	2,419,509.81	0.00	1.19
376	CONSTRUCTION, 19TH AVENUE FROM HAZEN STREET, TO TERMINUS NORTH OF 37TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BERRIAN BOULEVARD AND 42ND STREET, QUEENS.	5,428,574.00	5,428,572.43	0.00	1.57
377	CONSTRUCTION, 85TH AVENUE FROM LITTLE NECK PARKWAY TO NASSAU COUNTY LINE (IN CONJUNCTION WITH SE-232), QUEENS	1,776,623.00	1,776,621.28	0.00	1.72
378	RECONSTRUCTION, GOTHAM ROAD FROM 128TH STREET TO 130TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF 130TH STREET AND SUTTER AVENUE, QUEENS	8,990,993.00	8,990,295.09	0.00	697.91
379	CONSTRUCTION, RECONSTRUCTION OF KNICKERBOCKER AVENUE FROM JOHNSON AVENUE TO MELROSE STREET, (IN CONJUNCTION WITH SE-135), BROOKLYN	1,635,870.00	1,635,869.76	0.00	0.24
37B	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	86,468,335.00	63,060,727.55	22,724,599.27	683,008.18
37D	RECONSTRUCTION OF GRAND CONCOURSE- LOU GEHRIG PLAZA (BETWEEN E. 161ST STREET AND WALTON AVENUE), BOROUGH OF THE BRONX	29,248,338.00	26,280,564.07	2,896,472.58	71,301.35
37E	ENVIRONMENTAL REVIEW, DESIGN AND CONSTRUCTION OF JAMAICA TRANSPORTATION CENTER INTERMODAL FACILITIES, QUEENS	4,886,641.00	4,876,134.90	10,505.81	0.29
37F	CONSTRUCTION OR RECONSTRUCTION OF LINDEN PLACE BETWEEN 20TH AVENUE AND 28TH AVENUE, INCLUDING REQUIRED ANCILLARY WORK, QUEENS.	17,833,823.00	13,452,876.10	1,648,790.12	2,732,156.78
37G	RECONSTRUCTION OF COLLEGE POINT BLVD, INCLUCING REQUIRED ANCILLARY STREET WORK, QUEENS	14,639,299.00	13,189,620.09	1,411,727.99	37,950.92
37I	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS AND ALL REQUIRED ANCILLARY WORK, ALL BOROUGHS	134,065,990.00	117,512,354.36	14,770,372.02	1,783,263.62
37J	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE.	4,160,000.00	0.00	0.00	4,160,000.00
37P	CONSTRUCTION AND RECONSTRUCTION OF THE HUDSON YARD AREA, MANHATTAN	38,963,545.00	34,827,372.93	767,754.91	3,368,417.16
37Q	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO STREETS, MALLS, TRIANGLES, SQUARES, AND SIDEWALKS, INCLUDING REQUIRED ANCILLARY WORK, FOR PLANYC 2030, CITYWIDE.	215,549,494.00	107,609,518.80	61,701,586.23	46,238,388.97
37X	RECONSTRUCTION OF BAISLEY BOULEVARD FROM ROCKAWAY BOULEVARD TO FARMERS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	929,276.00	929,275.46	0.00	0.54
380	RECONSTRUCTION OF BROADWAY FROM SUYDAN STREET TO EASTERN PARKWAY EXTENSION, BROOKLYN	9,948,375.00	9,948,373.28	0.00	1.72
381	CONSTRUCTION, 56TH ROAD FROM RUST STREET TO LAUREL HILL BOULEVARD, (IN CONJUNCTION WITH SE-227/228), QUEENS	1,377,920.00	1,377,918.38	0.00	1.62
382	CONSTRUCTION, RECONSTRUCTION OF AVENUE X FROM EAST 16TH STREET TO EAST 18TH STREET, (IN CONJUNCTION WITH SE-284/285), BROOKLYN	692,377.00	692,375.20	0.00	1.80
383	GERRITSEN AVENUE, BROOKLYN, REPAVING FROM CHANNEL AVENUE TO PLUM BEACH	553,483.00	553,482.88	0.00	0.12
384	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	100,684,161.00	56,582,714.25	12,573,986.38	31,527,460.37

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 841 DEPARTMENT OF TRANSPORTATION					
385	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	3,399,169,650.00	3,095,488,369.57	2,325,828.82	301,355,451.61
386	CONSTRUCTION OF NASSAU STREET MALL, MANHATTAN	1,367,786.00	1,367,783.12	0.00	2.88
387	RECONSTRUCTION OF 31ST STREET BRIDGE OVER GRAND CENTRAL PARKWAY, QUEENS	274,155.00	274,152.81	0.00	2.19
388	RECONSTRUCTION OF VARIOUS STREETS, MANHATTAN	2,087,574.00	2,087,573.34	0.00	0.66
389	REPAVE VARIOUS BROOKLYN STREETS	2,472,535.00	2,472,532.78	0.00	2.22
390	RECONSTRUCTION OF MAIN STREET, PHASE 1, QUEENS	2,490,784.00	2,490,783.42	0.00	0.58
391	RECONSTRUCTION OF 73RD AVENUE, QUEENS	1,997,288.00	1,997,287.16	0.00	0.84
392	CONSTRUCTION, RESURFACING PARSONS BOULEVARD FROM UNION TURNPIKE TO GRAND CENTRAL PARKWAY AND FROM NORMAL ROAD TO JAMAICA AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,558,722.00	1,558,720.05	0.00	1.95
393	RECONSTRUCTION OF JAMAICA AVE. FROM PENNSYLVANIA AVENUE TO ELDERTS LANE, BROOKLYN, AND FROM ELDERTS LANE TO WOODHAVEN BLVD., QUEENS.	5,113,018.00	5,113,016.93	0.00	1.07
394	CONSTRUCTION, PERIPHERAL AND ACCESS STREETS OF NEW STATE MENTAL HOSPITAL, (RELATED TO SE-248 AND SE-368), STATEN ISLAND	1,650,698.00	1,650,678.15	0.00	19.85
395	RECONSTRUCTION OF 125TH STREET, 12TH AVENUE TO FIRST AVENUE INCLUDINGREQUIRED ANCILLARY STREET WORK, MANHATTAN	14,468,817.00	14,461,860.70	0.00	6,956.30
396	CONSTRUCTION, MERRICK BOULEVARD FROM JAMAICA AVENUE TO SPRINGFIELD INCLUDING 168TH STREET FROM HILLSIDE AVENUE TO LIBERTY AVENUE, QUEENS	6,011,489.00	5,989,880.94	0.00	21,608.06
397	PURCHASE OF EQUIPMENT FOR USE ON ARTERIAL HIGHWAYS	3,266,588.00	3,266,587.96	0.00	0.04
398	RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD FROM HILLSIDE AVENUE TO CROSS ISLAND PARKWAY, CROSS ISLAND PARKWAY FROM 155TH STREET TO CLINTONVILLE STREET, CROSS ISLAND PARKWAY SOUTH SERVICE ROAD FROM 14TH AVENUE TO FRANCIS LEWIS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	15,278,454.00	15,278,450.77	0.00	3.23
399	RECONSTRUCTION OF NORTHERN BOULEVARD FROM BRIDGE PLAZA TO CITY LINE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	40,727,453.00	40,727,440.21	0.00	12.79
400	RECONSTRUCTION, RESURFACING LITTLE NECK PARKWAY FROM GRAND CENTRAL PARKWAY TO HILLSIDE AVENUE AND FROM 87TH DRIVE TO JAMAICA AVENUE, QUEENS	3,058,929.00	3,058,928.60	0.00	0.40
401	RECONSTRUCTION, RESURFACING HEMPSTEAD AVENUE FROM JAMAICA AVENUE TO CROSS ISLAND PARKWAY, QUEENS	1,881,634.00	1,881,633.57	0.00	0.43
402	RECONSTRUCTION, FLATBUSH AVENUE FROM CATON AVENUE TO EMPIRE BOULEVARD, BROOKLYN	2,796,477.00	2,796,475.53	0.00	1.47
403	RECONSTRUCTION, NEW UTRECHT AVENUE FROM 86TH STREET TO 9TH AVENUE, BROOKLYN	6,396,280.00	6,396,278.24	0.00	1.76
404	CONSTRUCTION, SUMNER AVENUE FROM BROADWAY TO PARK AVENUE, BROOKLYN	1,729,169.00	1,729,167.16	0.00	1.84
405	RECONSTRUCTION OF 121ST STREET FROM ROCKAWAY BOULEVARD TO SUTTER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,400,177.00	1,400,174.94	0.00	2.06
406	REHABILITATION OF THE KNAPP STREET BRIDGE OVER THE SHORE PARKWAY, BOROUGH OF BROOKLYN	46,831.00	46,828.79	0.00	2.21
408	RECONSTRUCTION, MATTHEWSON COURT FROM FARMERS BOULEVARD TO BELLKNAPP STREET, (IN CONJUNCTION WITH SE-289), QUEENS	866,037.00	866,035.20	0.00	1.80
409	RECONSTRUCTION, RESURFACING WILLIAMSBRIDGE ROAD FROM PELHAM PARKWAY SOUTH TO ASTOR AVENUE, THE BRONX	70,385.00	70,384.90	0.00	0.10
40X	RECONSTRUCTION OF LIRR UNDERPASSES, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,337,754.00	6,130,932.37	206,819.63	2.00
410	REHABILITATION OF THE 44TH STREET BRIDGE OVER THE GRAND CENTRAL PARKWAY, QUEENS	97,779.00	97,776.17	0.00	2.83
411	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES OVER THE GRAND CENTRAL PARKWAY, QUEENS	2,391,553.00	2,159,442.47	0.00	232,110.53
413	PARTICIPATION BY CITY IN RESURFACING OF STREETS, CITYWIDE, ON THE FAUS SYSTEM, UNDER STATE CONTRACTS (CITY'S SHARE OF SEVENTEEN MILLION DOLLAR FEDERAL, STATE, CITY FUNDED PROGRAM)	1,053,122.00	1,053,119.78	0.00	2.22
414	RECONSTRUCTION, GREELEY AVENUE FROM HYLAN BOULEVARD TO BADEN PLACE, (IN CONJUNCTION WITH SE-308), STATEN ISLAND	1,436,868.00	1,436,867.75	0.00	0.25
415	CITY-WIDE STREET IMPROVEMENTS FUNDED UNDER CD 1, NO. 302-00-HWY-1.	3,449,206.00	3,449,204.43	0.00	1.57
416	CITY-WIDE STREET IMPROVEMENTS FUNDED UNDER CD 2, NO. 302-00-HWY-2.	2,494,776.00	2,494,774.17	0.00	1.83
417	CITY-WIDE STREET IMPROVEMENTS FUNDED UNDER CD 3, NO. 302-00-HWY-3.	6,108,150.00	6,108,144.95	0.00	5.05
418	CITY-WIDE STREET IMPROVEMENTS FUNDED UNDER CD 4, NO. 302-00-HWY-4.	797,891.00	797,889.55	0.00	1.45
419	DEMOLITION OF THE THIRD AVENUE ELEVATED RAILROAD STRUCTURE (148TH TO 161ST STREETS) FUNDED UNDER CD 2 NO. 306-00-HWY-2, THE BRONX	188,946.00	188,945.07	0.00	0.93
421	CHINATOWN STREET IMPROVEMENTS: (DESIGN) FUNDED UNDER CD 3 NO. 419-00-HWY-3, MANHATTAN	24,647.00	24,646.09	0.00	0.91
422	FAR ROCKAWAY COMMERCIAL IMPROVEMENTS UNDER CD 1,2,3,4 NO. 401-00-TAD-1,2,3,4, QUEENS	1,688,907.00	1,688,905.73	0.00	1.27
423	STREET RESURFACING OF 95TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 32ND AVENUE AND 100TH STREET, QUEENS	6,290,573.00	6,290,566.14	0.00	6.86
425	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT E. 204 ST. AND GRAND CONCOURSE, THE BRONX	5,274,459.00	5,274,452.30	0.00	6.70
426	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRUCKNER BOULEVARD UNDERPASS BETWEEN E. 133RD AND 135TH STREETS, THE BRONX	4,928,234.00	4,928,232.13	0.00	1.87
427	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	9,591,966.00	2,885,771.10	6,228,194.62	478,000.28
428	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT CATON AVE. AND OCEAN AVE., BROOKLYN	1,867,081.00	1,867,080.47	0.00	0.53
429	RECONSTRUCTION OF JACKSON AVENUE, QUEENS	1,832,056.00	1,832,055.36	0.00	0.64
430	RECONSTRUCTION OF PROVOST AVENUE, THE BRONX	1,821,355.00	1,821,354.19	0.00	0.81
431	RECONSTRUCTION OF COLDEN AVENUE, THE BRONX	3,005,637.00	3,005,636.73	0.00	0.27
432	RECONSTRUCTION OF MAIN STREET, PHASE 2, QUEENS	1,441,558.00	1,441,557.28	0.00	0.72
433	REPAVE THIRD STREET, BROOKLYN	1,312,202.00	1,312,201.30	0.00	0.70
434	RENOVATE HARLEM RIVER SEAWALL, MANHATTAN	4,099,543.00	4,099,541.50	0.00	1.50
435	CONSTRUCTION OF NASSAU STREET MALL, MANHATTAN	674,306.00	674,304.75	0.00	1.25
436	RECONSTRUCTION OF STREETS AND SEWERS IN BUSSING AVENUE, THE BRONX	1,490,407.00	1,490,406.19	0.00	0.81
437	ALBERT EINSTEIN PERIPHERAL STREET AND SEWER RECONSTRUCTION, THE BRONX	1,356,170.00	1,356,169.36	0.00	0.64
438	RECONSTRUCT CITY ISLAND BRIDGE, THE BRONX	4,082,471.00	4,082,469.39	0.00	1.61
439	RECONSTRUCTION OF CHURCH AVENUE, BROOKLYN	2,261,584.00	2,261,581.73	0.00	2.27
43X	RECONSTRUCTION OF NOSTRAND AVENUE FROM FLUSHING AVENUE TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	14,984,849.00	14,102,357.99	660,490.72	222,000.29
440	RECONSTRUCTION OF MCDONALD AVENUE, BROOKLYN	5,765,758.00	5,765,756.15	0.00	1.85
441	BOROUGH WIDE STREET RESURFACING	1,948,922.00	1,948,921.77	0.00	0.23
442	REHABILITATION OF MANHATTAN BRIDGE PLAZA, BROOKLYN	441,382.00	441,381.34	0.00	0.66
443	BOROUGH WIDE STREET RESURFACING, MANHATTAN	2,914,892.00	2,914,891.36	0.00	0.64
444	RECONSTRUCTION OF FIRST AVENUE	3,349,907.00	3,349,906.61	0.00	0.39
445	CONSTRUCTION OF 125TH STREET PARKING GARAGE	4,073,865.00	4,073,865.00	0.00	0.00
446	BOROUGH WIDE STREET RESURFACING, QUEENS	2,126,738.00	2,126,737.40	0.00	0.60
447	QUEENSBOROUGH BRIDGE, PAINTING AND REHABILITATION, QUEENS	3,540,819.00	3,540,818.95	0.00	0.05
448	BOROUGH WIDE STREET RESURFACING, STATEN ISLAND	2,055,858.00	2,055,857.35	0.00	0.65
449	RENOVATION OF ST. GEORGE TERMINAL RAMP, STATEN ISLAND	1,565,852.00	1,565,851.37	0.00	0.63
450	RECONSTRUCTION OF MUNICIPAL PARKING FACILITIES, CITY WIDE	1,626,339.00	1,626,338.54	0.00	0.46
451	PAINTING VARIOUS WATERWAY BRIDGES	1,961,611.00	1,961,609.47	0.00	1.53
452	RECONSTRUCTION OF RIVERSIDE DRIVE BETWEEN 158TH STREET AND 165TH STREET, AND BROADWAY FROM 178TH STREET TO 181ST STREET, TOGETHER WITH REQUIRED ANCILLARY STREET WORK, MANHATTAN	164,738.00	164,734.43	0.00	3.57
453	RECONSTRUCTION OF 14TH STREET FROM F.D.R. DRIVE TO ELEVENTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	17,228,550.00	17,228,545.35	0.00	4.65
454	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY QUEENS BOROUGH LINE, QUEENS MIDTOWN EXPRESSWAY, 69TH STREET AND METROPOLITAN AVENUE, QUEENS	9,226,115.00	9,206,033.67	0.00	20,081.33
455	RECONSTRUCTION OF COMMONWEALTH BOULEVARD FROM HILLSIDE AVENUE TO JAMAICA AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF PONTIAC STREET AND 88TH AVENUE, QUEENS	5,173,176.00	5,173,173.99	0.00	2.01
457	STREET RECONSTRUCTION OF PITT STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF WILLETT AND DELANCEY STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	2,288,093.00	2,288,089.49	0.00	3.51
458	RECONSTRUCTION OF FORDHAM ROAD FROM THE MAJOR DEEGAN EXPRESSWAY TO WEBSTER AVENUE, THE BRONX	5,979,722.00	5,979,666.95	0.00	55.05
459	CONSTRUCTION, RECONSTRUCTION, STREETS IN THE MANHATTAN BEACH AREA BOUNDED BY WEST END AVENUE, SHORE BOULEVARD, PEMBROKE STREET, ORIENTAL BOULEVARD, AND ESPLANADE, BROOKLYN	8,569,948.00	8,569,947.82	0.00	0.18
460	RECONSTRUCTION OF SCHENECTADY AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, HERKIMER STREET FROM ALBANY AVENUE TO TROY AVENUE, ROCHESTER AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, HUNTERFLY PLACE FROM ATLANTIC TO HERKIMER STREET, AND HERKIMER STREET FROM HUNTERFLY PLACE TO ROCHESTER AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,337,580.00	6,337,576.95	0.00	3.05
461	STREET RECONSTRUCTION AT BAINBRIDGE AVENUE FROM JEROME AVENUE TO EAST GUNHILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK (IN CONJUNCTION WITH SE-356), THE BRONX	2,495.00	2,495.00	0.00	0.00
462	RECONSTRUCTION OF 20TH AVENUE FROM 64TH STREET TO 85TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-370), BROOKLYN	7,264.00	7,263.86	0.00	0.14
463	CONSTRUCTION, RECONSTRUCTION OF FLATLANDS AVENUE FROM FOUNTAIN AVENUE TO ROCKAWAY PARKWAY, BROOKLYN	14,242,923.00	14,242,920.83	0.00	2.17
464	RECONSTRUCTION OF 88TH STREET FROM COOPER AVENUE TO MYRTLE AVENUE, QUEENS.	763,054.00	763,052.48	0.00	1.52
465	RECONSTRUCTION AND REPAVING OF MCDONALD AVENUE FROM KINGS HIGHWAY TO AVENUE X AND SHELL ROAD FROM NEPTUNE AVENUE TO WEST 6TH STREET, BROOKLYN	4,352,287.00	4,352,285.90	0.00	1.10
466	RECONSTRUCTION OF OCEAN AVENUE FROM FLATBUSH AVENUE TO AVENUE U AND FROM VOORHIES AVENUE TO EMMONS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	4,269,251.00	4,269,248.14	0.00	2.86
467	RECONSTRUCTION OF DECK ON RAILROAD BRIDGE OVER N. H. AND H. LINE AT EAST 149TH STREET, BRUCKNER BOULEVARD TO GARRISON AVENUE, THE BRONX	2,462,420.00	2,462,415.68	0.00	4.32

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 841 DEPARTMENT OF TRANSPORTATION					
468	RECONSTRUCTION OF DECK ON RAILROAD BRIDGE OVER N. H. AND H. LINE AT LEGGETT AVENUE, BRUCKNER BOULEVARD TO GARRISON AVENUE, THE BRONX	4,867,664.00	4,867,662.55	0.00	1.45
469	RECONSTRUCTION, RESURFACING, DAVIDSON AVENUE FROM WEST FORDHAM ROAD TO WEST KINGSBRIDGE ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,844,238.00	1,844,237.36	0.00	0.64
470	RECONSTRUCTION, RESURFACING VALENTINE AVENUE FROM EAST FORDHAM ROAD TO EAST KINGSBRIDGE ROAD, THE BRONX	1,412,175.00	1,412,005.28	0.00	169.72
471	RECONSTRUCTION OF WATSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BEACH AVENUE AND GLEASON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	3,600,640.00	3,600,638.91	0.00	1.09
472	RECONSTRUCTION, RESURFACING WALTON AVENUE FROM EAST BURNSIDE AVENUE TO FORDHAM ROAD, THE BRONX	2,554,394.00	2,554,392.13	0.00	1.87
473	CONSTRUCTION AND RECONSTRUCTION OF STREETS, BOROUGH OF THE BRONX NORTH	15,266.00	15,265.52	0.00	0.48
474	CONSTRUCTION AND RECONSTRUCTION OF STREETS, BOROUGH OF THE BRONX SOUTH	16,896.00	16,822.75	0.00	73.25
475	PAVING AND RECONSTRUCTION OF STREETS, BOROUGH OF BROOKLYN, NORTH	19,503.00	19,502.87	0.00	0.13
476	PAVING AND RECONSTRUCTION OF STREETS, BOROUGH OF BROOKLYN, SOUTH	15,248.00	15,248.00	0.00	0.00
477	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT BRONX PARKWAY AND PELHAM PARKWAY (NHRR), THE BRONX	4,634,550.00	4,634,547.69	0.00	2.31
478	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT EAST 149TH STREET AND PARK AVENUE (NHRR), THE BRONX	4,413,500.00	4,413,494.11	0.00	5.89
479	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT NERID AVENUE-WEBSTER AVENUE AT BULLARD AVENUE (PCRR), THE BRONX	3,451,165.00	3,451,156.12	0.00	8.88
480	CONSTRUCTION OF PEDESTRIAN OVERPASS ACROSS CONDUIT AVENUE AT GRANT AVENUE, BROOKLYN.	801.00	800.24	0.00	0.76
481	RECONSTRUCTION OF DEWITT AVENUE FROM VAN SINDEREN AVENUE TO MALTA STREET, BROOKLYN	4,371,799.00	4,371,797.08	0.00	1.92
482	RECONSTRUCTION OF GRAHAM AVENUE FROM MEEKER AVENUE TO BROADWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	4,923,543.00	4,923,541.06	0.00	1.94
483	RECONSTRUCTION OF GATES AVENUE FROM FULTON STREET TO BROADWAY, BROOKLYN	3,851,160.00	3,851,157.59	0.00	2.41
484	RECONSTRUCTION OF REID AVENUE FROM FULTON STREET TO BROADWAY, BROOKLYN	2,428,704.00	2,428,701.67	0.00	2.33
485	RECONSTRUCTION OF EAST 80TH STREET FROM SEAVIEW AVENUE TO RALPH AVENUE, BROOKLYN	2,444,558.00	2,444,555.51	0.00	2.49
486	RECONSTRUCTION OF LAFAYETTE AVENUE FROM FULTON STREET, ST. JAMES PLACE AND CLASSON AVENUE TO FRANKLIN AVENUE, BROOKLYN	1,634,813.00	1,634,810.04	0.00	2.96
487	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT FORT HAMILTON PARKWAY - 61ST TO 62ND STREETS, BROOKLYN	4,433,480.00	4,433,477.16	0.00	2.84
488	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT 7 TH AVENUE - 62ND AND 63RD STREETS, BROOKLYN	437,452.00	437,450.89	0.00	1.11
489	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY MILES AVENUE, EMERSON AVENUE, EAST RIVER THE LONG ISLAND SOUND, ALSO THE RECONSTRUCTION OF TWO RETAINING WALLS ON REYNOLDS AVENUE AND PRENTISS AVENUE BETWEEN MILES AVENUE AND SAMPSON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	21,612,768.00	20,800,028.31	812,738.02	1.67
490	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT GRAND CONCOURSE - EAST 151ST STREET (NHRR), THE BRONX	3,059,680.00	3,059,676.16	0.00	3.84
491	RECONSTRUCTION OF BRIDGE AT 156TH STREET AND BRUCKNER BOULEVARD, BRONX	78,411.00	78,411.00	0.00	0.00
492	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT 177TH STREET AND CROSS BRONX EXPRESSWAY, THE BRONX	302,114.00	302,112.73	0.00	1.27
494	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE OVER RAILROAD AT WEST 230TH STREET AND BAILEY AVENUE, THE BRONX	4,190,179.00	4,190,172.75	0.00	6.25
495	CONSTRUCTION, PAVING, STREETS IN THE NEWTOWN AREA BOUNDED BY QUEENS BOULEVARD, 57TH AVENUE, JUNCTION BOULEVARD, ROOSEVELT AVENUE, BAXTER AVENUE, BROADWAY, S RAILROAD AVENUE, POYER AVENUE AND CORNISH AVENUE, QUEENS.	25,948,486.00	25,948,484.61	0.00	1.39
496	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE OVER RAILROAD AT WEST 205TH STREET AND JEROME AVENUE, THE BRONX	13,303,747.00	13,303,745.96	0.00	1.04
497	CONSTRUCTION, RECONSTRUCTION, AREA BOUNDED BY HILLSIDE AVENUE, 170TH STREET, ARCHER AND SUTPHIN BOULEVARD, EXCLUDING JAMAICA AVENUE, QUEENS	19,155,075.00	18,335,411.94	807,948.62	11,714.44
498	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT EAST KINGSBRIDGE ROAD AND GRAND CONCOURSE, THE BRONX	221,688.00	221,687.47	0.00	0.53
499	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT BURNSIDE AVE. AND GRAND CONCOURSE, THE BRONX	241,294.00	241,292.31	0.00	1.69
501	RECONSTRUCTION OF 91ST AVENUE FROM HOLLIS COURT BOULEVARD TO SPRINGFIELD BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 93RD AVENUE AND VANDERVEER STREET, QUEENS	10,498,619.00	10,498,617.66	0.00	1.34
502	RECONSTRUCTION OF THE STREETS WITHIN THE AREA BOUNDED BY SHELLBANK BASIN, 157TH AVENUE, 103RD STREET, 160TH AVENUE, HAWTREE BASIN AND CHARLES MEMORIAL PARK, (IN CONJUNCTION WITH SEWER PROJECT SE-333), QUEENS	358,378.00	358,376.67	0.00	1.33
503	CONSTRUCTION, STREETS WITHIN THE AREA BOUNDED BY NORTH CONDUIT AVENUE, 124TH STREET, SUTTER AVENUE AND 114TH STREET, (IN CONJUNCTION WITH SEWER PROJECT SE-357), QUEENS	22,940,862.00	22,940,845.58	0.00	16.42
504	CONSTRUCTION, STREETS WITHIN THE AREA BOUNDED BY 137TH AVENUE, NEW YORK BOULEVARD, NORTH CONDUIT AVENUE, SPRINGFIELD BOULEVARD, BEDELL STREET, EDGEWOOD AVENUE, (IN CONJUNCTION WITH SEWER PROJECT SE-358), QUEENS	10,381,832.00	10,363,634.31	0.00	18,197.69
505	RECONSTRUCTION OF BROADWAY FROM SEVENTH AVENUE TO WEST 54TH STREET, SEVENTH AVENUE FROM WEST 42ND STREET TO CENTRAL PARK SOUTH, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	239,145.00	239,144.88	0.00	0.12
506	RECONSTRUCTION OF ROCKAWAY BOULEVARD FROM 101ST STREET TO BAISLEY BOULEVARD, 121ST STREET FROM LIBERTY AVENUE TO ROCKAWAY BOULEVARD, LIBERTY AVENUE FROM LEFFERTS BOULEVARD TO 124TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	13,299,257.00	13,299,252.23	0.00	4.77
507	RECONSTRUCTION OF BEACH 130TH ST. FROM BEACH CHANNEL DRIVE TO THE BOARDWALK AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BCH. 129TH ST. AND ROCKAWAY BEACH BOULEVARD, QUEENS.	3,896,189.00	3,896,088.98	0.00	100.02
508	RECONSTRUCTION OF 80TH AVENUE FROM LITTLE NECK PARKWAY TO THE NASSAU COUNTY LINE, (IN CONJUNCTION WITH SE-380), QUEENS	19,637,261.00	19,637,259.10	0.00	1.90
509	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	36,794,061.00	33,388,072.58	110,511.48	3,295,476.94
510	RECONSTRUCTION OF LINDEN BOULEVARD FROM THE VAN WYCK EXPRESSWAY TO MARNE PLACE, INCLUDING ANCILLARY STREET WORK, QUEENS	4,314,796.00	4,314,793.50	0.00	2.50
511	CONSTRUCTION, ETC., LIBERTY AVENUE FROM THE VAN WYCK EXPRESSWAY TO FARMERS BOULEVARD, QUEENS	15,327,023.00	15,327,021.05	0.00	1.95
512	CONSTRUCTION, ETC., MARATHON PARKWAY FROM LITTLE NECK PARKWAY TO NORTH SERVICE ROAD OF GRAND CENTRAL PARKWAY, COMMONWEALTH BOULEVARD FROM MARATHON PARKWAY TO HILLSIDE AVENUE	1,888.00	1,888.00	0.00	0.00
514	RECONSTRUCTION OF 5TH AVE FROM WASHINGTON SQUARE NORTH TO WEST 143RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	5,627,906.00	5,626,158.43	0.00	1,747.57
515	RECONSTRUCTION OF 120TH AVENUE FROM SUTPHIN BOULEVARD TO 147TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 123RD AVENUE AND 143RD STREET (IN CONJUNCTION WITH SEQ-20060), QUEENS, INCLUDING REQUIRED ANCILLARY STREET WORK	1,591,862.00	1,591,684.64	0.00	177.36
516	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY BEACH 116TH STREET, BEACH CHANNEL DRIVE, OCEAN PROMENADE, AND BEACH 142ND STREET, QUEENS	11,530,137.00	11,530,134.79	0.00	2.21
517	CONSTRUCTION, HILLSIDE AVENUE FROM MYRTLE AVENUE TO THE COUNTY LINE, QUEENS.	45,952,537.00	45,952,533.62	0.00	3.38
518	RECONSTRUCTION, MAURICE AVENUE FROM MASPETH AVENUE 200 FEET SOUTH OF QUEENS MID-TOWN EXPRESSWAY TO 65TH PLACE, QUEENS	2,200,985.00	2,200,983.41	0.00	1.59
519	STREET RECONSTRUCTION, GENERALLY IN THE VICINITY OF THE INTERSECTION OF FORT WASHINGTON AVENUE AND W. 165TH STREET, AND OF W. 185TH STREET FROM BROADWAY TO RIVERSIDE DRIVE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	152,006.00	152,002.31	0.00	3.69
520	RECONSTRUCTION, DYCKMAN STREET FROM BROADWAY (INCLUDING INTERSECTION)TO TERMINUS WEST OF HENRY HUDSON PARKWAY, MANHATTAN	2,399,610.00	2,399,606.29	0.00	3.71
521	CONSTRUCTION AND RECONSTRUCTION OF STREETS, BOROUGH OF MANHATTAN.	544,754.00	544,753.72	0.00	0.28
522	RECONSTRUCTION OF GREEN STREET FROM CANAL STREET TO HOUSTON STREET, INCLUDING, REQUIRED ANCILLARY STREET WORK, MANHATTAN	2,729,682.00	2,729,678.74	0.00	3.26
523	RECONSTRUCTION OF SOUTHBOUND RAMP TO F.D.R. DRIVE AT 62ND STREET AND F.D.R. FROM 54TH STREET TO 63RD STREET, MANHATTAN	99,889.00	99,888.28	0.00	0.72
524	RECONSTRUCTION OF THE STREETS SURROUNDING UNION SQUARE PARK (14TH STREET), INCLUDING ALL REQUIRED ANCILLARY STREET WORK, MANHATTAN	140,392.00	140,388.44	0.00	3.56
525	RECONSTRUCTION OF AMSTERDAM AVENUE AND COLUMBUS AVENUE FROM 59TH STREET TO CATHEDRAL PARKWAY (110TH STREET), MANHATTAN	48,497,110.00	48,497,103.29	0.00	6.71
526	RECONSTRUCTION OF JOHN STREET FROM BROADWAY TO PEARL STREET, PEARL STREET FROM MAIDEN LANE TO COENTIES SLIP INCLUDING THE PEDESTRIAN PLAZA AT COENTIES SLIP, FULTON STREET FROM BROADWAY TO GOLD STREET, AND DEY STREET FROM BROADWAY TO CHURCH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK.	287,677.00	287,674.67	0.00	2.33
527	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT EAST 12TH STREET AND BELT PARKWAY, BROOKLYN.	206,694.00	206,690.29	0.00	3.71
528	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT 6TH AVENUE AND ATLANTIC AVENUE, BROOKLYN.	1,940,574.00	1,940,571.20	0.00	2.80
529	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT CARLTON AND ATLANTIC AVENUE, BROOKLYN.	2,734,120.00	2,734,117.61	0.00	2.39
530	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RIVERSIDE DRIVE VIADUCT FROM WEST 153RD STREET TO WEST 161ST STREET, MANHATTAN.	28,651,700.00	28,651,697.63	0.00	2.37
531	RECONSTRUCTION OF SOUTH STREET SEAPORT FROM DOVER STREET TO WALL STREET INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	2,550,980.00	2,550,973.82	0.00	6.18
532	REPAVE QUENTIN ROAD FROM EAST 16TH STREET TO NOSTRAND AVENUE, BROOKLYN	1,625,137.00	1,625,132.28	0.00	4.72
533	RECONSTRUCTION OF ROOSEVELT AVENUE FROM MAIN STREET TO COLLEGE POINT BOULEVARD AND FROM 126TH STREET TO 111TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	1,757,712.00	1,757,710.03	0.00	1.97
535	RECONSTRUCTION OF ALDERTON STREET FROM WOODHAVEN BOULEVARD TO METROPOLITAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF ELLWELL, CRESCENT AND 64TH ROAD, QUEENS	8,065,156.00	8,059,298.27	0.00	5,857.73

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 841 DEPARTMENT OF TRANSPORTATION					
536	RECONSTRUCTION OF 71ST AVENUE FROM PARSONS BOULEVARD TO 164TH STREET AND KISSENA BOULEVARD FROM JEWEL AVENUE TO 71ST AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	516,122.00	516,119.82	0.00	2.18
537	RECONSTRUCTION OF PENNSYLVANIA AVENUE FROM JAMAICA AVENUE TO LINDEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,178,214.00	5,178,212.74	0.00	1.26
538	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT DITMAS AVE. AND E. 16TH ST., BROOKLYN	3,487,813.00	3,484,687.21	0.00	3,125.79
539	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT EMPIRE BLVD. AND FLATBUSH AVE., BROOKLYN	9,527,382.00	9,502,626.63	0.00	24,755.37
540	CONSTRUCTION, RESURFACING CITY ISLAND AVE. FROM SUTHERLAND STREET TO THE SOUTHERLY TERMINUS SOUTH OF BELDEN STREET, AND CITY ISLAND ROAD FROM PELHAM PARKWAY TO SUTHERLAND STREET	533.00	532.84	0.00	0.16
541	STREET RECONSTRUCTION OF STORY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACOMBE AVENUE AND TAYLOR AVENUE, ALSO INTERSECTION OF TAYLOR AVENUE AND STORY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	14,514,688.00	14,514,685.71	0.00	2.29
542	STREET RECONSTRUCTION OF PARK AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF MORRIS AVENUE AND EAST 161ST STREET (INCONJUNCTION WITH SE-66) AND INTERSECTION OF MORRIS AVENUE AND 144TH STREET, INTERSECTION OF GRANT AVENUE AND 167TH STREET, THE BRONX	381.00	380.60	0.00	0.40
543	STREET RECONSTRUCTION OF BRONX BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF CARPENTER AVENUE AND EAST 239TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	11,892,101.00	11,892,098.90	0.00	2.10
545	STREET RECONSTRUCTION OF MOSHOLU PARKWAY NORTH AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF GUNHILL ROAD AND DEKALB AVENUE (IN CONJUNCTION WITH SE-294/SE-296), THE INTERSECTION OF EAST 208TH STREET AND ROCHAMBEAU AVENUE AND THE INTERSECTION OF BAINBRIDGE AVENUE AND ROCHAMBEAU AVENUE, THE BRONX	6,790,283.00	6,790,281.45	0.00	1.55
548	RECONSTRUCTION, RESURFACING STADIUM AVENUE FROM AMPERE AVENUE TO LAYTON AVENUE (IN CONJUNCTION WITH SE-342), INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,616.00	1,616.00	0.00	0.00
549	RECONSTRUCTION OF DECK ON RAILROAD BRIDGE AT EAST 233RD STREET AND WEBSTER AVENUE, THE BRONX	2,812,499.00	2,812,495.20	0.00	3.80
550	RECONSTRUCTION OF ROOSEVELT AVENUE FROM 58TH STREET TO 111TH STREET AND FROM MAIN STREET TO NORTHERN BOULEVARD, QUEENS	8,302,736.00	8,302,734.35	0.00	1.65
551	RECONSTRUCTION OF LINDEN BOULEVARD FROM ROCKAWAY BOULEVARD TO LEFFERTS BOULEVARD AND 111TH STREET FROM ROCKAWAY BOULEVARD TO 101ST AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,519,214.00	2,519,211.26	0.00	2.74
552	CONSTRUCTION, 90TH AVENUE FROM VAN WYCK EXPRESSWAY TO 143RD STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 139TH STREET AND 91ST AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	2,862,704.00	2,862,702.15	0.00	1.85
553	RECONSTRUCTION OF COLLEGE POINT BOULEVARD FROM 25TH AVENUE TO FOWLER AVENUE, QUEENS	13,502,700.00	13,502,695.58	0.00	4.42
554	CONSTRUCTION AND RECONSTRUCTION OF STREETS, BOROUGH OF QUEENS, NORTH	29,339.00	29,338.94	0.00	0.06
555	CONSTRUCTION AND RECONSTRUCTION OF STREETS, BOROUGH OF QUEENS, SOUTH	23,527.00	23,526.17	0.00	0.83
556	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT SOUTHERN PARKWAY AND CROSS BAY BOULEVARD, QUEENS	3,246,770.00	3,246,768.98	0.00	1.02
557	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT THOMPSON AVENUE AND SKILLMAN AVENUE (LIRR), QUEENS	4,994,982.00	4,994,981.72	0.00	0.28
558	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT 4TH AVE. AND 65TH ST., BROOKLYN	10,009,180.00	10,009,176.69	0.00	3.31
559	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE H AND 40TH ST., BROOKLYN	9,444,768.00	9,444,764.08	0.00	3.92
560	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT 86TH ST. AND W. 7TH ST., BROOKLYN	6,303,656.00	6,303,654.77	0.00	1.23
562	CONSTRUCTION, EAST PERKIOMEN AVENUE FROM ABINGDON AVENUE TO ARMSTRONG AVENUE, (IN CONJUNCTION WITH SE-155), STATEN ISLAND	102,763.00	102,759.63	0.00	3.37
563	CONSTRUCTION, WILLOWBROOK ROAD FROM HALL AVENUE TO BRADLEY AVENUE (INCONJUNCTION WITH SE-208), STATEN ISLAND	2,598.00	2,597.65	0.00	0.35
564	CONSTRUCTION OF VISTA AVENUE FROM RICHMOND ROAD TO RIDGE AVENUE, (IN CONJUNCTION WITH SE-366 AND SE-367), STATEN ISLAND	701.00	700.70	0.00	0.30
565	CONSTRUCTION, RECONSTRUCTION IN WATCHOGUE ROAD FROM WOOLEY AVENUE TO VICTORY BOULEVARD, (IN CONJUNCTION WITH SE-59 AND SE-271), STATEN ISLAND	2,968,824.00	2,968,822.59	0.00	1.41
566	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE, (RELATED TO SE-310), STATEN ISLAND	2,121,230.00	2,119,821.04	1,407.41	1.55
567	CONSTRUCTION AND RECONSTRUCTION OF STREETS, BOROUGH OF STATEN ISLAND	7,351.00	7,350.92	0.00	0.08
570	RECONSTRUCTION OF QUINTARD STREET FROM HYLAN BOULEVARD TO QUINCYAVENUE AND REID AVENUE FROM HYLAND BOULEVARD TO NORWAY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUCTION WITH SE-256/270), STATEN ISLAND	70,571.00	70,569.24	0.00	1.76
572	RECONSTRUCTION OF OLD TOWN ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, (RELATED TO SE-261), STATEN ISLAND	1,137,257.00	1,127,353.95	0.00	9,903.05
573	RECONSTRUCT AND WIDEN HUGUENOT AVENUE FROM ARTHUR KILL ROAD TO HYLAN BOULEVARD INCLUDING REQUIRED ANCILLIARY STREET WORK, STATEN ISLAND	4,094,465.00	4,094,464.52	0.00	0.48
574	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY CROSS BAY BOULEVARD,ROCKAWAY BOULEVARD, NORTH CONDUIT AVENUE, AND ROCKAWAY BEACH TRANSIT LINE, QUEENS	30,219,670.00	21,475,915.49	9,230,447.61	-486,693.10
575	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT LEFFERTS BOULEVARD AND AUSTIN STREET (LIRR), QUEENS	3,842,005.00	3,842,003.55	0.00	1.45
576	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 39TH STREET, FROM NORTHERN BOULEVARD TO SKILLMAN AVENUE, QUEENS	33,239,842.00	33,239,314.52	0.00	527.48
577	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 49TH AVENUE AND SKILLMAN AVENUE, QUEENS	1,730,860.00	1,689,440.64	0.00	41,419.36
578	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT HONEYWELL STREET AND NORTHERN BOULEVARD, QUEENS	80,140,150.00	76,324,770.42	3,815,377.58	2.00
579	REPAVING, GRADING AND PAVING, ETC. STREETS IN THE GREENPOINT AREA GENERALLY BOUNDED BY GRAND STREET, SCOTT AVENUE, RANDOLPH STREET AND VARICK AVENUE	1,712,022.00	1,712,021.03	0.00	0.97
582	RECONSTRUCTION OF THE DECKING OF THE BROOKLYN-QUEENS EXPRESSWAY FROM SACKETT STREET TO PRESIDENT STREET, BROOKLYN	346,389.00	346,388.71	0.00	0.29
584	REHABILITATION OF THE 35TH AND 37TH STREET BRIDGES OVER THE GRAND CENTRAL PARKWAY, QUEENS	2,566,188.00	2,566,186.57	0.00	1.43
585	RECONSTRUCTION OF WYCKOFF AVENUE FROM COOPER AVENUE TO GATES AVENUE, QUEENS	1,438,300.00	1,438,297.70	0.00	2.30
586	RECONSTRUCTION OF FIRST AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 39TH STREET AND FIRST AVENUE, BROOKLYN	6,656,857.00	6,656,855.64	0.00	1.36
587	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT WEST FORDHAM ROAD AND MAJOR DEEGAN EXPRESSWAY, THE BRONX	2,560,868.00	2,560,865.82	0.00	2.18
588	RECONSTRUCTION OF ALLERTON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF ALLERTON AVENUE AND WESTERVELT AVENUE, THE BRONX	1,823,234.00	1,823,231.97	0.00	2.03
589	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE BRIDGE AT EAST TREMONT AVENUE AND UNIONPORT ROAD, THE BRONX	1,336,077.00	1,336,076.95	0.00	0.05
590	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE BRIDGE AT WHITE PLAINS ROAD AND TREMONT AVENUE, THE BRONX	1,903,974.00	1,903,937.67	0.00	36.33
591	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE BRIDGE AT WILLIAMSBRIDGE ROAD AT SACKETT AVENUE, THE BRONX	1,853,626.00	1,853,625.19	0.00	0.81
592	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE BRIDGE AT BEDFORD PARK BOULEVARD AND GRAND CONCOURSE, THE BRONX	2,124,505.00	2,124,503.44	0.00	1.56
593	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT BEDFORD AVENUE AND CAMPUS ROAD, BROOKLYN	1,245,716.00	1,245,713.91	0.00	2.09
594	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE BRIDGE AT ATLANTIC AVENUE AND EASTERN PARKWAY, BROOKLYN	748,719.00	748,718.99	0.00	0.01
595	RECONSTRUCTION OF BEDFORD AVENUE FROM FLATBUSH AVENUE TO BROADWAY, BROOKLYN	12,872,942.00	12,872,940.09	0.00	1.91
596	RECONSTRUCTION OF THE BULKHEAD SEAWALL AT EMMONS AVENUE FROM SHORE BOULEVARD TO E.27TH STREET, IN CONNECTION WITH THE RECONSTRUCTION OF EMMONS AVENUE FROM SHORE PARKWAY TO SHORE BOULEVARD, EAST BOUND AND WESTBOUND SHORE PARKWAY SERVICE ROADS FROM OCEAN AVENUE TO KNAPP STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	22,480,464.00	22,480,315.13	0.00	148.87
597	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RIVERSIDE DRIVE VIADUCT FROM 125TH STREET TO 134TH STREET, MANHATTAN	2,125,675.00	2,125,674.52	0.00	0.48
598	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE VIADUCT FROM 40TH STREET TO 46TH STREET, MANHATTAN	6,967,529.00	6,967,510.01	0.00	18.99
599	RECONSTRUCTION OF MADISON AVENUE FROM 26TH TO 37TH STREETS AND SECOND AVENUE FROM 15TH TO 23RD STREETS, MANHATTAN	8,368,567.00	8,368,565.39	0.00	1.61
600	RECONSTRUCTION OF EAST HOUSTON STREET FROM THE F.D.R. DRIVE TO BOWERY, MANHATTAN	4,716,811.00	4,716,807.65	0.00	3.35
601	RECONSTRUCTION OF 8TH AVENUE FROM 14TH STREET TO 34TH STREET, W. 38TH STREET TO 42ND STREET, 44TH STREET TO 58TH STREET; CENTRAL PARK WEST FROM W. 62ND STREET TO W. 77TH STREET, AND COLUMBUS CIRCLE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	34,145,185.00	32,501,054.55	1,644,127.48	2.97
602	RECONSTRUCTION OF PARK STREET FROM MULBERRY STREET TO MOTT STREET, MANHATTAN	42,877.00	42,876.93	0.00	0.07
603	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD AND JACKSON AVENUE, QUEENS	77,790,227.00	74,353,691.65	2,999,533.42	437,001.93
604	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET AND 49TH AVENUE, QUEENS	5,243,520.00	5,243,518.74	0.00	1.26
605	RECONSTRUCTION OF HOOK CREEK BOULEVARD FROM 253RD STREET TO 133RD DRIVE, 133RD DRIVE FROM 245TH STREET TO HOOK CREEK BOULEVARD, AND 135TH AVENUE FROM 244TH STREET TO HOOK CREEK BOULEVARD, QUEENS	572,572.00	572,571.08	0.00	0.92
606	RECONSTRUCTION OF UNION STREET FROM NORTHERN BOULEVARD TO WILLETS POINT BOULEVARD, QUEENS	2,692,828.00	2,692,827.34	0.00	0.66
607	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 80TH STREET AND 77TH AVENUE, QUEENS	2,537,402.00	2,537,358.81	0.00	43.19
608	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT GRAND AVENUE AND CALAMAS AVENUE, QUEENS	2,375,162.00	2,375,161.59	0.00	0.41

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 841 DEPARTMENT OF TRANSPORTATION					
609	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT DOUGLASTON PARKWAY AND 42ND AVENUE, QUEENS	1,458,445.00	1,458,440.69	0.00	4.31
60A	RECONSTRUCTION AND REHABILITAION OF THE HUTCHINSON RIVER PARKWAY BRIDGE OVER ERSKINE PLACE, THE BRONX	11,626,757.00	11,626,754.58	0.00	2.42
60B	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	125,470,048.00	82,707,602.44	33,569,321.85	9,193,123.71
60C	RECONSTRUCTION OF MELROSE AVENUE BRIDGE OVER CONRAIL, PORT MORRIS BRANCH, THE BRONX	8,812,550.00	8,812,076.53	0.00	473.47
60D	RECONSTRUCTION OF LAFAYETTE AVENUE BRIDGE OVER AMTRAK, THE BRONX	9,364,173.00	9,364,166.61	0.00	6.39
60E	RECONSTRUCTION OF HUNTS POINT AVENUE BRIDGE OVER AMTRAK, THE BRONX	6,786,972.00	6,786,967.71	0.00	4.29
60F	RECONSTRUCTION OF EAST 165TH STREET BRIDGE OVER CONRAIL HARLEM BRANCH, THE BRONX	3,075,185.00	3,075,074.17	0.00	110.83
60H	RECONSTRUCTION OF CROMWELL AVENUE RAMP TO THE BRONX TERMINAL MARKET, THE BRONX	1,729,966.00	1,729,964.14	0.00	1.86
60J	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	158,312,007.00	141,723,469.47	8,292,446.29	8,296,091.24
60K	RECONSTRUCTION OF CROPSEY AVENUE BRIDGE OVER CONEY ISLAND CREEK, BROOKLYN	10,300,804.00	10,300,800.20	0.00	3.80
60L	RECONSTRUCTION OF 9TH AVENUE BRIDGE OVER L.I.R.R. FREIGHT DIVISION, BROOKLYN	8,454,800.00	8,454,798.45	0.00	1.55
60N	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE CROSS BAY BOULEVARD BRIDGE OVER NORTH CONDUIT AVENUE AND CONDUIT BOULEVARD, QUEENS	11,087,525.00	10,549,522.57	538,000.58	1.85
60O	RECONSTRUCTION OF THE MILLER HIGHWAY OVERPASS FROM 59TH STREET TO 72ND STREET AND 57TH TO 66TH STREET, MANHATTAN	26,775.00	26,774.02	0.00	0.98
60P	RECONSTRUCTION OF FOREST PARK DRIVE BRIDGE OVER L.I.R.R. (ABANDONED),QUEENS	1,472,991.00	1,472,989.43	0.00	1.57
60Q	RECONSTRUCTION OF SOUTH AVENUE BRIDGE OVER S.I.R.R., STATEN ISLAND	5,251,986.00	5,251,981.98	0.00	4.02
60R	RECONSTRUCTION OF BANK STREET BRIDGE OVER S.I.R.R., STATEN ISLAND	2,425,689.00	2,425,686.99	0.00	2.01
60S	RECONSTRUCTION OF LEMON CREEK BRIDGE AT SEQUINE AND BAYVIEW AVE NUE, STATEN ISLAND	8,463,615.00	8,463,612.48	0.00	2.52
60U	RECONSTRUCTION AND REHABILITATION OF THE NEW YORK BOULEVARD BRIDGE OVER THE BELT PARKWAY. B.I.N #2-23161, QUEENS	14,287,857.00	13,576,195.56	711,659.56	1.88
60V	RECONSTRUCTION AND REHABILITATION OF THE RAMP FROM 3RD AVENUE BRIDGE TO BRUCKNER BOULEVARD, (BIN 2-23006), AND REHABILITATION OF THE 3RD AVENUE BRIDGE, (BIN 2-24006-9) ,MANHATTAN AND THE BRONX	155,504,945.00	153,584,052.01	1,920,890.65	2.34
60W	RECONSTRUCTION AND REHABILITATION OF THE JACKSON AVENUE - ST. ANNS AVENUE - EAST 149TH STREET - ST. MARY'S PARK BRIDGE OVER CONRAIL PORT MORRIS BRANCH (2.24105), THE BRONX	6,522,293.00	6,522,290.05	0.00	2.95
60X	RECONSTRUCTION AND REHABILITATION OF THE EAST TREMONT AVENUE BRIDGE AT 180TH STREET OVER AMTRAK, THE BRONX	12,554,598.00	12,554,592.65	0.00	5.35
60Y	RECONSTRUCTION AND REHABILITATION OF THE WESTCHESTER AVENUE BRIDGE OVER EDGEWATER ROAD, THE BRONX	8,962,375.00	8,962,370.63	0.00	4.37
60Z	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAY BRIDGES, UNDERPASSES, VIADUCTS, IN CONNECTION WITH OFFICE FOR ECONOMIC DEVELOPMENT PROJECTS, CITYWIDE	180,000.00	180,000.00	0.00	0.00
610	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT WOODHAVEN BOULEVARD AND MYRTLE AVENUE, QUEENS	1,269,445.00	1,269,264.25	0.00	180.75
611	RECONSTRUCTION OF THE WEST BOUND SERVICE ROAD OF THE LONG ISLAND EXPRESSWAY FROM UTOPIA PARKWAY TO SPRINGFIELD BLVD., QUEENS	6,059,031.00	6,059,028.93	0.00	2.07
612	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT PAGE AVENUE AND S.I.R.T.O.A., STATEN ISLAND	476,733.00	476,731.71	0.00	1.29
613	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT TOMPKINS AVENUE AND LYMAN AVENUE, STATEN ISLAND	2,216,333.00	2,216,329.93	0.00	3.07
614	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT CHESTNUT AVENUE AND TOMPKINS AVENUE, STATEN ISLAND	35,542.00	35,542.00	0.00	0.00
617	RECONSTRUCTION OF OCEANIA STREET FROM THE LONG ISLAND EXPRESSWAY TO NORTHERN BOULEVARD, QUEENS	1,527,352.00	1,527,351.58	0.00	0.42
618	RECONSTRUCTION OF DITMARS BOULEVARD FROM 94TH STREET TO ASTORIA BOULEVARD, QUEENS	2,857,472.00	2,857,471.05	0.00	0.95
619	RECONSTRUCTION OF 108TH STREET FROM THE LONG ISLAND EXPRESSWAY TO ROOSEVELT AVENUE AND CORONA AVENUE FROM JUNCTION BOULEVARD TO 108TH STREET, QUEENS	4,352,139.00	4,352,137.44	0.00	1.56
61A	RECONSTRUCTION AND REHABILITATION OF THE EAST 8TH STREET RAMP TO THE BELT PARKWAY, BROOKLYN	20,222,412.00	20,035,682.54	186,726.30	3.16
61B	RECONSTRUCTION AND REHABILITATION OF THE EAST 144TH STREET BRIDGE AT PARK AVENUE, THE BRONX	5,830,349.00	5,830,346.50	0.00	2.50
61C	RECONSTRUCTION AND REHABILITATION OF THE 65TH PLACE BRIDGE AT WOODSIDE AVENUE, QUEENS	5,758,057.00	5,758,054.54	0.00	2.46
61D	CONSTRUCTION OF EXTERIOR STREET ACCESS RAMP FOR UNIVERSITY HEIGHTS BRIDGE, THE BRONX	1,471,622.00	1,471,620.77	0.00	1.23
61F	RECONSTRUCTION OF 16TH AVENUE AND 59TH STREET BRIDGE OVER CONRAIL, BROOKLYN	4,700,518.00	4,700,514.19	0.00	3.81
61G	RECONSTRUCTION OF CROPSEY AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	4,298,125.00	4,298,123.58	0.00	1.42
61H	RECONSTRUCTION OF WASHINGTON AVENUE BRIDGE OVER RAILROAD AT MONTGOMERY AND SULLIVAN STREETS, BROOKLYN	4,301,988.00	4,301,596.54	0.00	391.46
61J	RECONSTRUCTION OF PARK LANE SOUTH BRIDGE OVER LIRR, QUEENS	4,429,105.00	4,429,103.50	0.00	1.50
61K	RECONSTRUCTION OF SIMONSON AVENUE BRIDGE OVER SIRT, STATEN ISLAND	1,499,373.00	1,499,371.30	0.00	1.70
61L	RECONSTRUCTION OF VAN PELT AVENUE BRIDGE OVER SIRT, STATEN ISLAND	1,017,883.00	1,017,881.64	0.00	1.36
61M	RECONSTRUCTION OF WEST FINGERBOARD ROAD BRIDGE OVER SIRT, STATEN ISLAND	4,087,630.00	4,087,627.53	0.00	2.47
61N	RECONSTRUCTION OF GERARD AVENUE BRIDGE BETWEEN 151ST AND 153RD STREETS, THE BRONX	3,184,563.00	3,184,513.92	0.00	49.08
61P	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX	44,974,969.00	5,115.62	3,240,958.00	41,728,895.38
61Q	RECONSTRUCTION OF DORCHESTER ROAD BRIDGE OVER SUBWAY, BROOKLYN	3,161,851.00	3,161,848.64	0.00	2.36
61R	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	661,562,329.00	308,609,506.49	229,989,836.47	122,962,986.04
61S	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	52,118,354.00	36,865,466.20	9,558,042.40	5,694,845.40
61T	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHS	29,922,030.00	27,639,322.06	208,383.89	2,074,324.05
61U	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY BRIDGE PROJECTS CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	16,182,888.00	16,182,883.10	0.00	4.90
61V	RECONSTRUCTION OF THE PROSPECT EXPRESSWAY BRIDGE OVER 4TH AVENUE, BROOKLYN	131,636.00	131,633.59	0.00	2.41
61W	RECONSTRUCTION OF CYPRESS HILL STREET BRIDGE OVER THE INTERBOROUGH PARKWAY, QUEENS	138,787.00	138,786.56	0.00	0.44
61X	RECONSTRUCTION OF CYPRESS HILL CEMETARY BRIDGE OVER INTERBORO PARKWAY, QUEENS	81,754.00	81,752.16	0.00	1.84
61Y	RECONSTRUCTION OF CYPRESS HILL CEMETARY BRIDGE OVER INTERBORO PARKWAY, QUEENS	176,243.00	176,241.02	0.00	1.98
61Z	RECONSTRUCTION OF COLUMBIA HEIGHTS BRIDGE OVER B.Q.E., BROOKLYN	138,602.00	138,600.11	0.00	1.89
620	RECONSTRUCTION OF 73RD AVENUE FROM 164TH STREET TO UTOPIA PARKWAY, QUEENS	1,214,545.00	1,214,544.92	0.00	0.08
621	RECONSTRUCTION OF PARSONS BOULEVARD FROM WILLETS POINT BOULEVARD TO 14TH AVENUE, 25TH AVENUE FROM THE WHITESTONE EXPRESSWAY TO 144TH STREET AND 143RD STREET FROM 25TH AVENUE TO WILLETS POINT BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	3,965,143.00	3,965,140.46	0.00	2.54
622	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 11TH AVE. AND 61ST ST., BROOKLYN	8,160,964.00	8,160,962.15	0.00	1.85
623	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 17TH AVE. AND 63RD ST., BROOKLYN	8,202,781.00	7,871,256.60	331,523.49	0.91
624	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 20TH AVENUE AND 63RD STREET, (RR), BROOKLYN	11,945,684.00	10,938,595.73	1,007,087.31	0.96
625	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 65TH STREET AND 21ST AVENUE, (RR), BROOKLYN	6,124,518.00	6,124,515.02	0.00	2.98
626	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT BAY PARKWAY AND 66TH STREET, BROOKLYN.	4,724,219.00	4,724,216.31	0.00	2.69
627	REHABILITATION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE O AND W. 7TH STREET, (RR), BROOKLYN	3,433,993.00	3,429,948.74	0.00	4,044.26
628	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT KINGS HIGHWAY AND W. 7TH STREET, BROOKLYN	6,711,634.00	6,711,632.42	0.00	1.58
629	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT HIGHLAWN AVENUE AND W. 7TH STREET, (RR), BROOKLYN	4,269,483.00	4,269,479.82	0.00	3.18
62A	RECONSTRUCTION OF THE CONEY ISLAND BRIDGE OVER THE BELT PARKWAY, BROOKLYN	9,965,350.00	9,965,347.38	0.00	2.62
62B	RECONSTRUCTION OF THE FLATBUSH AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	6,288,815.00	6,288,813.16	0.00	1.84
62C	RECONSTRUCTION OF THE MILL BASIN BRIDGE OVER THE BELT PARKWAY BRIDGE,BROOKLYN	358,072,316.00	285,577,535.82	47,883,024.00	24,611,756.18
62D	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER PAERDEGAT BASIN, BROOKLYN	270,618,561.00	266,768,130.95	3,856,153.01	-5,722.96
62E	RECONSTRUCTION OF THE 28TH AVENUE BRIDGE OVER THE CROSS ISLAND PARKWAY, QUEENS	74,021.00	74,018.99	0.00	2.01
62F	RECONSTRUCTION OF THE FDR VIADUCT FROM AVENUE C TO EAST 25TH STREET, MANHATTAN	1,763,240.00	1,748,957.01	0.00	14,282.99
62G	RECONSTRUCTION OF THE HARLEM RIVER DRIVE VIADUCT FROM EAST 127TH STREET TO 2ND AVENUE, MANHATTAN	178,404,726.00	133,106,635.62	25,440,410.68	19,857,679.70
62I	RECONSTRUCTION OF THE 145TH STREET BRIDGE OVER THE HARLEM RIVER, THE BRONX/MANHATTAN	112,369,026.00	111,212,368.19	1,156,655.69	2.12
62J	RECONSTRUCTION OF THE EAST TREMONT AVENUE BRIDGE OVER METRO NORTH, THE BRONX	6,713,376.00	6,408,944.31	304,431.64	0.05
62K	RECONSTRUCTION OF THE BEDFORD PARK BOULEVARD BRIDGE OVER THE TRANSIT AUTHORITY YARD, THE BRONX	15,615,437.00	15,615,435.77	0.00	1.23
62L	RECONSTRUCTION OF THE CHURCH AVENUE BRIDGE OVER BMT BETWEEN 17TH AND 18TH STREETS, BROOKLYN	1,627,730.00	1,627,728.31	0.00	1.69
62M	RECONSTRUCTION OF THE AVENUE P BRIDGE BETWEEN WEST 7TH AND WEST 8TH STREETS, BROOKLYN	3,356,418.00	3,356,415.49	0.00	2.51
62N	RECONSTRUCTION OF THE LIBERTY AVENUE BRIDGE OVER LIRR BETWEEN VAN SINDEREN AVENUE AND JUNIUS STREET, BROOKLYN	4,957,618.00	4,823,820.67	133,795.38	1.95
62P	RECONSTRUCTION OF THE SUTTER AVENUE BRIDGE OVER LIRR BETWEEN VAN SINDEREN AVENUE AND JUNIUS STREET, BROOKLYN	4,497,588.00	4,497,586.02	0.00	1.98
62Q	RECONSTRUCTION OF THE ATLANTIC AVENUE SERVICE ROAD EASTBOUND, EAST NEW YORK AVENUE, BROOKLYN	3,966,568.00	3,855,098.09	111,468.00	1.91
62R	RECONSTRUCTION OF THE ATLANTIC AVENUE SERVICE ROAD WESTBOUND, EAST NEW YORK AVENUE, BROOKLYN	3,556,547.00	3,556,545.47	0.00	1.53
62T	RECONSTRUCTION OF THE 15TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN.	9,072,331.00	8,606,443.54	465,885.02	2.44
62U	RECONSTRUCTION OF THE 18TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN.	7,683,238.00	6,378,337.38	1,304,900.15	0.47
62V	RECONSTRUCTION OF BRUCKNER BLVD BRIDGE AT E. 142ND ST BIN 2-24109, THE BRONX.	6,231,198.00	6,188,083.10	0.00	43,114.90
630	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE S AND W. 7TH STREET (RR), BROOKLYN	3,223,854.00	3,223,850.65	0.00	3.35
631	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE T AND W. 7TH STREET, (RR), BROOKLYN.	3,382,277.00	3,382,276.00	0.00	1.00
632	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE U AND W. 7TH STREET, BROOKLYN	3,754,186.00	3,754,183.56	0.00	2.44

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 841 DEPARTMENT OF TRANSPORTATION					
633	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	4,985,208.00	2,593,515.53	1,091,692.79	1,299,999.68
634	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 4TH AVENUE AND 38TH STREET (RR), BROOKLYN.	4,678,309.00	4,678,307.44	0.00	1.56
635	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 3RD AVENUE AND PROSPECT EXPRESSWAY, BROOKLYN	9,690.00	9,690.00	0.00	0.00
636	REHABILITATION OF THE BRIDGE AT 18TH AVENUE AND 53RD STREET, BROOKLYN	1,431,625.00	1,431,623.55	0.00	1.45
637	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 11TH AVENUE FROM 33RD STREET TO 37TH STREET, MANHATTAN	9,049,201.00	9,048,894.86	0.00	306.14
638	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	41,051,056.00	25,855,913.89	15,274,668.17	-79,526.06
639	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF W. 158TH STREET RAMP OVER CONRAIL, MANHATTAN.	15,771,758.00	15,771,756.02	0.00	1.98
63C	RECONSTRUCTION OF THE 8TH AVENUE BRIDGE BETWEEN 62ND AND 63RD STREETS BIN2-24361, BROOKLYN	8,296,580.00	8,296,579.05	0.00	0.95
63D	RECONSTRUCTION OF NEW UTRECHT AVE BRIDGE BETWEEN 61ST AND 62ND STREETS, BIN2-24366, BROOKLYN	2,581,324.00	2,581,321.42	0.00	2.58
63F	RECONSTRUCTION OF 2ND AVENUE BRIDGE AT 65TH AND WAKEMAN PLACE BIN2-24415, BROOKLYN	3,799,502.00	3,799,500.59	0.00	1.41
63G	RECONSTRUCTION OF SHORE ROAD BRIDGE AT 3RD AVENUE AND WAKEMAN PLACE BIN 2-24416, BROOKLYN	3,751,404.00	3,751,402.94	0.00	1.06
63K	RECONSTRUCTION OF FDR DRIVE AND HOUSTON ST OVERPASS BIN 2-23204, MANHATTAN	8,619,548.00	7,667,531.84	575,965.62	376,050.54
63X	RECONSTRUCTION OF THREE BRIDGES ON THE LIE, BRIDGE OVER 74TH STREET, BRIDGE OVER 80TH STREET AND BRIDGE OVER CONRAIL, QUEENS	1,116,318.00	1,116,317.56	0.00	0.44
63Y	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	308,057,135.00	217,009,656.48	33,994,915.99	57,052,562.53
641	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT JUNIPER BOULEVARD SOUTH AND 69TH PLACE (RR), QUEENS	3,681,573.00	3,681,571.08	0.00	1.92
642	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF QUEENS MIDTOWN TUNNEL VIADUCT, QUEENS	13,714,244.00	13,714,243.29	0.00	0.71
643	RECONSTRUCTION OF BRIGHTON BEACH AVENUE FROM OCEAN PARKWAY TO CORBIN PLACE AND WEST BRIGHTON AVENUE FROM WEST 1ST STREET TO OCEAN PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,437,096.00	5,437,094.20	0.00	1.80
644	RECONSTRUCTION OF AVENUE C FROM EAST HOUSTON STREET TO EAST 10TH STREET AND FROM EAST 12TH TO EAST 14TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	2,033,416.00	2,033,412.55	0.00	3.45
645	RECONSTRUCTION OF WEST 46TH STREET FROM 8TH AVENUE TO 10TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	1,341,294.00	1,341,291.55	0.00	2.45
647	RECONSTRUCTION OF 22ND STREET FROM FIRST AVENUE TO LEXINGTON AVENUE AND FROM FIFTH AVENUE TO ELEVENTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	4,164,767.00	4,164,764.54	0.00	2.46
648	RECONSTRUCTION OF MERCER STREET FROM CANAL STREET TO WEST HOUSTON STREET, ETC., MANHATTAN	4,144,544.00	4,144,540.94	0.00	3.06
649	RECONSTRUCTION OF 41ST AVENUE FROM UNION STREET TO MURRAY STREET, QUEENS	1,184,770.00	1,184,732.40	0.00	37.60
64A	RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER FRESH CREEK BIN 2-23150-9, BROOKLYN	151,685,360.00	147,728,376.58	3,757,702.17	199,281.25
64B	RECONSTRUCTION OF NORTHERN BOULEVARD BRIDGE OVER B.C.I.P. (CROSS ISLAND PARKWAY) IN DOUGLASTON, BIN 2-23187-0, QUEENS	7,061,336.00	7,061,334.71	0.00	1.29
64C	RECONSTRUCTION OF 160TH STREET BRIDGE OVER B.C.I.P. (CROSS ISLAND PARKWAY) IN WHITESTONE, BIN 2-23192-0, QUEENS	3,009,573.00	3,009,570.05	0.00	2.95
64E	RECONSTRUCTION OF 65TH STREET BRIDGE OVER LIRR MAIN LINE NEAR WOODSIDE AVENUE, BIN 2-24715-0, QUEENS	6,796,230.00	6,411,340.77	384,886.91	2.32
64G	RECONSTRUCTION OF RAMP FROM HARLEM RIVER DRIVE TO TRANS-MANHATTAN EXPRESSWAY OVER HARLEM RIVER DRIVE (SOUTHBOUND), BIN 2-26724-0, MANHATTAN	42,295,347.00	182,949.34	8,431,922.89	33,680,474.77
64P	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVERPARKWAY, BIN 2-07583-7, THE BRONX	88,971,255.00	36,105,075.36	41,444,114.53	11,422,065.11
64R	CONSTRUCTION OF A PEDESTRIAN OVERPASS TO PS 5, 10TH AVE AND DYCKMAN STREET, MANHATTAN	230,554.00	230,553.86	0.00	0.14
64S	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVENUE, BIN 2-23124-9, BROOKLYN	13,852,386.00	12,881,241.71	971,143.20	1.09
64T	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE,BIN 2-23143-9, BROOKLYN	7,996,319.00	2,924,241.48	253,576.78	4,818,500.74
64U	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PARKWAY, BIN 2-23149-9, BROOKLYN	86,447,734.00	74,441,414.54	12,006,352.75	-33.29
64V	RECONSTRUCTION OF THE WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	309,218.00	309,217.32	0.00	0.68
64W	RECONSTRUCTION OF THE PEDESTRIAN BRIDGE AT 10TH STREET OVER THE FDR DRIVE, BIN 2-23302-0, MANHATTAN	3,483,264.00	3,450,596.57	32,666.12	1.31
64X	RECONSTRUCTION OF THE WEST 37TH STREET BRIDGE OVER THE AMTRACK 30TH STREET BRANCH, BIN 2-24506-0, MANHATTAN	6,505,298.00	5,926,319.18	578,976.48	2.34
64Y	RECONSTRUCTION OF THE MONTGOMERY STREET BRIDGE OVER THE NYCTA FRANKLIN LINE, BIN 2-24324-0, BROOKLYN	1,641,269.00	1,641,268.02	0.00	0.98
64Z	RECONSTRUCTION OF THE PITKIN AVENUE BRIDGE OVER THE LIRR BAY RIDGE LINE, BIN 2-24387-0, BROOKLYN	5,744,066.00	5,744,064.85	0.00	1.15
650	RECONSTRUCTION OF 57TH AVENUE FROM JUNCTION BOULEVARD TO XENIA STREET INCLUDING STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 99TH STREET AND 58TH AVENUE, QUEENS	4,124,075.00	4,124,073.68	0.00	1.32
651	RECONSTRUCTION OF FARRAGUT ROAD FROM KINGS HIGHWAY TO DEAD END EAST OF EAST 99TH STREET; EAST 96TH STREET FROM FARRAGUT ROAD TO FLATLANDS AVENUE; FLATLANDS AVENUE FROM EAST 96TH STREET TO ROCKAWAY PARKWAY, INCLUDING ANCILLARY STREET WORK, BROOKLYN.	8,105,405.00	8,105,401.78	0.00	3.22
652	RECONSTRUCTION OF ROCKAWAY BOULEVARD FROM BAISLEY BOULEVARD TO NORTH CONDUIT AVENUE, QUEENS	1,249,357.00	1,249,356.53	0.00	0.47
653	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SUTPHIN BOULEVARD, LIBERTY AVENUE, LINDEN BOULEVARD AND THE VAN WYCK EXPRESSWAY, QUEENS	28,552,810.00	28,442,615.28	110,194.51	0.21
654	RECONSTRUCTION OF 14TH ROAD FROM 110TH STREET TO COLLEGE POINT BOULEVARD, QUEENS.	802,590.00	802,589.58	0.00	0.42
655	RECONSTRUCTION OF 225TH STREET FROM MERRICK BOULEVARD TO 147TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	2,854,406.00	2,854,403.87	0.00	2.13
656	RECONSTRUCTION OF KISSENA BOULEVARD FROM L.I.E. TO JEWEL AVENUE AND FROM 71ST AVENUE TO AGUILAR AVENUE, QUEENS	2,130,765.00	2,130,762.18	0.00	2.82
657	RECONSTRUCTION OF ROCKAWAY BOULEVARD FROM 124TH STREET TO VAN WYCK EXPRESSWAY, QUEENS	41,626.00	41,626.00	0.00	0.00
658	RECONSTRUCTION, HOLLIS COURT BOULEVARD FROM UTOPIA PARKWAY TO FRANCIS LEWIS BOULEVARD, QUEENS	4,217,031.00	4,217,029.59	0.00	1.41
659	RECONSTRUCTION OF 19TH STREET FROM 20TH AVENUE TO HOYT AVENUE NORTH, QUEENS	1,233,345.00	1,233,342.16	0.00	2.84
65A	RECONSTRUCTION OF THE 7TH AVENUE BRIDGE OVER THE NYCTA 38TH STREET YARD, BIN 2-24392-0, BROOKLYN	5,382,284.00	5,382,282.59	0.00	1.41
65B	RECONSTRUCTION OF THE 6TH AVENUE BRIDGE OVER THE LIRR BAY RIDGE/NYCTASEA BEACH LINE, BIN 2-23259-0, BROOKLYN	8,482,870.00	8,147,144.75	335,724.37	0.88
65C	RECONSTRUCTION OF THE APPROACH TO THE GEORGE WASHINGTON BRIDGE (171ST STREET) OVER RIVERSIDE DRIVE, BIN 2-24548-0, MANHATTAN	3,945,398.00	3,945,396.22	0.00	1.78
65D	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	6,632,502.00	645,223.24	1,597,478.45	4,389,800.31
65E	RECONSTRUCTION OF THE GRAND CONCOURSE AVENUE BRIDGE OVER EAST 161ST STREET, BIN 2-24225-9, THE BRONX	40,854,622.00	40,239,521.66	615,098.27	2.07
65F	RECONSTRUCTION OF THE JEROME AVENUE BRIDGE OVER MOSHOLU PARKWAY, BIN 2-23028-7, THE BRONX	680,926.00	680,925.86	0.00	0.14
65G	RECONSTRUCTION OF THE EAST 161ST STREET BRIDGE/CONRAIL (PORT MORRIS BRANCH) IN MELROSE, BIN 2-24102-0, THE BRONX	8,509,915.00	8,478,391.11	31,522.50	1.39
65H	RECONSTRUCTION OF THE GREAT KILLS ROAD BRIDGE OVER S.I.R.T. SOUTH SHORE, BIN 2-24937-0, STATEN ISLAND	4,688,018.00	4,688,016.64	0.00	1.36
65I	RECONSTRUCTION OF THE FOREST PARK DRIVE BRIDGE OVER MYRTLE AVENUE, BIN 2-24834-0, QUEENS	901,075.00	901,073.74	0.00	1.26
65J	RECONSTRUCTION OF THE 91ST PLACE BRIDGE/LIRR (PORT WASHINGTON BRANCH), BIN 2-24701-0, QUEENS	8,413,245.00	7,532,495.15	880,748.12	1.73
65K	RECONSTRUCTION OF THE GRAND AVENUE BRIDGE OVER CONRAIL BAY RIDGE LINE, BIN 2-24744-0, QUEENS	3,191,073.00	3,063,304.99	127,766.37	1.64
65L	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER THE LIRR MONTAUK BRANCH, BIN 1-24756-0, QUEENS	33,618,114.00	23,184,676.89	7,055,711.24	3,377,725.87
65N	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS	2,590,400.00	826,072.68	194,577.26	1,569,750.06
65P	RECONSTRUCTION OF UNION TURNPIKE BRIDGE OVER THE CROSS ISLAND PARKWAY, BIN 2-23185, QUEENS	2,276,084.00	2,216,668.23	59,415.08	0.69
65R	RECONSTRUCTION OF THE ROOSEVELT ISLAND BRIDGE OVER THE EAST CHANNEL OF THE EAST RIVER, BIN 2-24064, MANHATTAN AND QUEENS	96,780,518.00	91,208,954.51	5,571,561.93	1.56
65T	RECONSTRUCTION OF THE CORTELYOU ROAD BRIDGE OVER THE NYCTA BRIGHTON LINE, BIN 2-24311-0, BROOKLYN	9,643,113.00	9,169,035.54	474,077.29	0.17
65U	RECONSTRUCTION OF THE BRUCKNER EXPRESSWAY BRIDGE OVER AMTRAK, BIN 2-07535, THE BRONX	79,260,446.00	72,515,929.65	6,744,513.74	2.61
65V	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	6,993,546.00	1,108,247.19	381,298.81	5,504,000.00
65W	RECONSTRUCTION OF THE WOODSIDE AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD, BIN 2-24712, QUEENS	890,723.00	890,721.43	0.00	1.57
65X	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	279,136,340.00	92,612,536.95	185,859,110.09	664,692.96
65Y	RECONSTRUCTION OF THE SECOND AVENUE BRIDGE OVER CONRAIL, BIN 2-24331,BROOKLYN	10,056,006.00	10,056,004.87	0.00	1.13
65Z	RECONSTRUCTION OF THE ELLIOT AVENUE BRIDGE OVER QUEENS BOULEVARD, QUEENS	1,550,384.00	1,023,115.58	527,267.95	0.47
660	RECONSTRUCTION OF SHORE BOULEVARD FROM 20TH AVENUE TO DITMARS BOULEVARD, QUEENS	536,726.00	536,724.78	0.00	1.22
661	RECONSTRUCTION, 24TH AVENUE FROM 21ST STREET TO 31ST STREET AND CRESCENT STREET FROM DITMARS BOULEVARD TO HOYT AVENUE, QUEENS	1,594,806.00	1,594,805.51	0.00	0.49
662	RECONSTRUCTION OF KEW GARDENS ROAD FROM UNION TURNPIKE TO VAN WYCK EXPRESSWAY SERVICE ROAD, QUEENS.	3,323,255.00	3,322,686.09	0.00	568.91
664	RECONSTRUCTION OF METROPOLITAN AVENUE FROM 126TH STREET TO HILLSIDE AVENUE, 130TH STREET FROM JAMAICA AVENUE TO 92ND AVENUE AND 89TH AVENUE FROM 113TH STREET TO 114TH STREET, QUEENS.	878,586.00	878,584.15	0.00	1.85
665	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	53,379,627.00	31,912,576.49	21,447,207.93	19,842.58
666	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT JACKSON AVENUE AND 11TH STREET, QUEENS	2,613,067.00	2,613,059.83	0.00	7.17
667	RECONSTRUCTION OF CLASSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FULTON STREET AND CLASSON AVENUE, BROOKLYN	8,851,076.00	8,851,070.90	0.00	5.10
668	RECONSTRUCTION OF ROCKAWAY POINT BOULEVARD FROM BEACH 193RD STREET TOBEACH 222ND STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,699,007.00	1,699,004.51	0.00	2.49

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 841 DEPARTMENT OF TRANSPORTATION					
669	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT HANNAH STREET AND S.I.R.T., STATEN ISLAND	148,476.00	148,475.64	0.00	0.36
66B	RECONSTRUCTION OF THE EAST 183RD STREET BRIDGE OVER THE METRO-NORT RAILROAD HARLEM LINE, BIN 2-24180, THE BRONX	3,168,983.00	294,711.33	1,784,026.21	1,090,245.46
66C	RECONSTRUCTION OF THE HAMILTON AVENUE BRIDGE OVER THE GOWANUS CANAL, BIN 2-24023, BROOKLYN	70,187,381.00	69,790,926.57	396,453.45	0.98
66D	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER CONRAIL, BIN 2-24750, QUEENS	33,715,394.00	625,158.56	7,146,949.33	25,943,286.11
66H	RECONSTRUCTION OF THE BATTERY PARK UNDERPASS, BIN 2-23200 AND THE BROOKLYN BATTERY TUNNEL PLAZA (WEST STREET UNDERPASS), MANHATTAN	19,028,958.00	18,999,340.18	29,616.69	1.13
66I	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	25,727,179.00	13,315,770.80	10,520,132.51	1,891,275.69
66J	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER ENGLISH KILLS, BIN 2-24029, BROOKLYN	55,317,354.00	55,129,030.10	188,321.32	2.58
66K	PROTECTION AGAINST MARINE BORERS AT FDR AND HARLEM RIVER DRIVE RELIEVING PLATFORMS FROM MACOMBS DAM BRIDGE TO WHITEHALL FERRY TERMINAL, MANHATTAN; CARROL STREET BRIDGE/ GOWANUS CANAL (2-2402-0) AND OCEAN AVENUE BRIDGE OVER SHEEPSHEAD BAY, BROOKLYN	119,738,804.00	94,987,307.64	24,436,207.09	315,289.27
66L	RECONSTRUCTION OF THE BRYANT AVENUE BRIDGE OVER AMTRAK AND CONRAIL, BIN 2-24121, THE BRONX	14,868,158.00	11,861,175.99	3,006,980.84	1.17
66M	RECONSTRUCTION OF THE NEWKIRK AVENUE BRIDGE OVER THE BMT SUBWAY,BRIGHTON, BIN 2-243140, BROOKLYN	154,565.00	154,565.00	0.00	0.00
66P	RECONSTRUCTION OF THE MANHATTAN COLLEGE PARKWAY BRIDGE OVER THE HENRYHUDSON PARKWAY, BIN 2-229480, THE BRONX	1,432,223.00	1,400,127.83	32,094.35	0.82
66Q	RECONSTRUCTION OF THE WEST 239TH STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229470, THE BRONX	2,671,218.00	2,435,146.71	236,070.04	1.25
66R	RECONSTRUCTION OF THE WEST 252ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22950, THE BRONX	5,640,154.00	4,408,373.06	1,231,780.32	0.62
66S	RECONSTRUCTION OF THE WARDS ISLAND PEDESTRIAN BRIDGE OVER THE HARLEM RIVER, BIN 2-224062, MANHATTAN	18,886,180.00	18,762,417.10	123,761.30	1.60
66T	RECONSTRUCTION OF THE CLAREMONT PARKWAY BRIDGE OVER THE METRO-NORTH RAILROAD, BIN 2-2241710, THE BRONX	8,268,869.00	8,071,199.73	197,599.47	69.80
66V	RECONSTRUCTION OF THE BORDEN AVENUE BRIDGE OVER DUTCH KILLS, BIN2-240410, QUEENS	289,001.00	288,999.98	0.00	1.02
66W	RECONSTRUCTION OF GUN HILL ROAD OVER METRO-NORTH RAILROAD, BIN 2-241860, THE BRONX	11,379,858.00	11,272,436.63	107,420.87	0.50
66X	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX	137,338,739.00	110,714,664.01	19,430,790.45	7,193,284.54
66Y	RECONSTRUCTION OF RIVERSIDE DRIVE WEST 158TH STREET BRIDGE, BIN 2-24672O, MANHATTAN	145,922,116.00	5,498,031.49	105,182,472.80	35,241,611.71
66Z	RECONSTRUCTION OF THE ANNADALE ROAD BRIDGE OVER STATEN ISLAND RAPID TRANSIT SYSTEM SOUTH SHORE, BIN 2-2249330, STATEN ISLAND	9,273,338.00	8,910,681.47	362,655.46	1.07
670	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT 3RD AVENUE BETWEEN 65TH AND 66TH STREETS, BROOKLYN	2,870,144.00	2,832,389.19	0.00	37,754.81
671	REHABILITATION OF TOMPKINS AVENUE BRIDGES OVER: WILLOW AVENUE, S.I.R.T. AND GREENFIELD AVENUE, STATEN ISLAND	4,959,914.00	4,959,910.82	0.00	3.18
672	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT FAILE STREET BETWEEN BRUCKNER BOULEVARD AND GARRISON AVENUE, THE BRONX	133,625.00	133,624.78	0.00	0.22
674	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT 221ST STREET BETWEEN 41ST AND 43RD AVENUES, QUEENS	151,807.00	151,806.09	0.00	0.91
675	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT BELL BOULEVARD BETWEEN 41ST AVENUE AND 42ND AVENUE, QUEENS	3,087,727.00	3,087,724.96	0.00	2.04
676	RESURFACING SERVICE ROADS FOR HENRY HUDSON PARKWAY FROM HENRY HUDSON BRIDGE TO WEST 256TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK,THE BRONX.	645,290.00	645,289.73	0.00	0.27
677	RECONSTRUCTION OF 89TH STREET FROM ASTORIA BOULEVARD TO 31ST AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 90TH STREET AND 31ST AVENUE, QUEENS.	1,568,020.00	1,568,017.31	0.00	2.69
678	RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUEAND BEACH 67TH STREET, QUEENS.	26,295,693.00	24,302,477.59	1,993,214.79	0.62
679	RECONSTRUCTION OF 150TH STREET FROM NORTH CONDUIT TO ROCKAWAY BOULEVARD; 133RD AVENUE FROM 149TH STREET TO 150TH STREET; AND SUTTER AVENUE FROM 149TH STREET TO 150TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,446,144.00	1,446,143.17	0.00	0.83
67A	RECONSTRUCTION OF THE SEELEY STREET BRIDGE OVER PROSPECT AVENUE, BIN 2-224470, BROOKLYN	801,297.00	801,296.30	0.00	0.70
67B	RECONSTRUCTION OF THE CONGRESS STREET BRIDGE OVER THE BROOKLYN QUEENS EXPRESSWAY, BIN 2-230390, BROOKLYN	5,172,795.00	5,172,793.41	0.00	1.59
67C	RECONSTRUCTION OF 14TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD AND SUBWAY, BIN 2-243650, BROOKLYN	4,440,465.00	4,440,464.12	0.00	0.88
67D	RECONSTRUCTION OF ADAM CLAYTON POWELL BOULEVARD NORTH BOUND BRIDGE, BIN 2-246490, MANHATTAN	204,040.00	204,038.44	0.00	1.56
67E	RECONSTRUCTION OF THE WEST 31ST STREET BRIDGE OVER THE AMTRAK LAYUP TRACKS, BIN 2-26672A, MANHATTAN	160,387.00	143,523.37	16,863.31	0.32
67F	RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX	4,093,370.00	436,621.64	1,155,085.41	2,501,662.95
67G	RECONSTRUCTION OF THE STREET BRIDGE OVER THE CROSS ISLAND PARKWAY AT 115TH AVENUE, BIN 2-23176-0, QUEENS	2,909,171.00	259,241.72	695,959.11	1,953,970.17
67H	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 38TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24507-0, MANHATTAN	981,606.00	688,834.57	292,770.23	1.20
67I	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 39TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24508-0, MANHATTAN	960,940.00	624,649.15	336,289.71	1.14
67J	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 44TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24510-0, MANHATTAN	366,911.00	366,910.84	0.00	0.16
67K	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 46TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24512-0, MANHATTAN	387,634.00	382,364.91	5,268.45	0.64
67L	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 48TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24514-0, MANHATTAN	584,179.00	528,178.51	56,000.00	0.49
67M	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 42ND STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24521-0, MANHATTAN	944,316.00	507,946.79	436,367.96	1.25
67N	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 40TH STREET OVER AMTRAK 30 STREET BRANCH, BIN 2-24544-0, MANHATTAN	861,871.00	455,107.53	406,762.41	1.06
67P	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	93,630,954.00	45,707,961.13	8,930,780.81	38,992,212.06
67Q	RECONSTRUCTION OF THE WOODHAVEN BOULEVARD BRIDGE OVER QUEENS BOULEVARD, QUEENS	122,668.00	122,667.08	0.00	0.92
67R	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	199,599,245.00	16,241,508.98	103,280,942.65	80,076,793.37
67S	RECONSTRUCTION OF THE WEST 232ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22945, THE BRONX	1,490,849.00	1,382,761.37	108,086.51	1.12
67T	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 WEST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23060-0, QUEENS	11,917,852.00	11,894,334.37	23,516.53	1.10
67U	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 EAST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23061-0, QUEENS	11,457,244.00	11,212,599.80	244,642.63	1.57
67V	RECONSTRUCTION OF WEST 41ST STREET BRIDGE OVER AMTRAK 30ST STREET BRANCH, BIN 2-24533-0, MANHATTAN	260,911.00	260,910.03	0.00	0.97
67W	RECONSTRUCTION OF WEST 33RD BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-B, MANHATTAN	1,513,379.00	891,367.75	622,010.57	0.68
67X	RECONSTRUCTION OF WEST 34TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-D, MANHATTAN	1,257,302.00	668,443.96	588,857.53	0.51
67Y	RECONSTRUCTION OF WEST 35TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-E, MANHATTAN	1,258,555.00	815,204.99	443,349.13	0.88
67Z	RECONSTRUCTION OF WEST 36TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-F, MANHATTAN	1,491,270.00	815,882.75	675,386.85	0.40
680	PAVE ROCKAWAY BOULEVARD FROM VAN WYCK EXPRESSWAY TO BAISLEY BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	32,417.00	32,416.03	0.00	0.97
682	RECONSTRUCTION OF 2ND AVENUE, INCLUDING RAILROAD FACILITIES, GENERALLY FROM 39TH STREET TO 28TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	16,108.00	16,106.83	0.00	1.17
683	STREET RECONSTRUCTION OF AN ENTRANCE TO THE PELHAM PARKWAY, SHORE ROAD (CHARLES J. CREMI ROAD), INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	29,440.00	29,439.02	0.00	0.98
685	RECONSTRUCTION OF BELL BOULEVARD FROM 26TH AVENUE TO 35TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,642,622.00	2,642,621.33	0.00	0.67
686	RECONSTRUCTION OF HUDSON STREET FROM CHAMBERS STREET TO 14TH STREET, INCLUDING ABINGTON SQUARE AND REQUIRED ANCILLARY STREET WORK, MANHATTAN.	16,171,415.00	16,170,892.81	0.00	522.19
687	RECONSTRUCTION OF FLUSHING AVENUE AND NASSAU STREET GENERALLY BETWEEN FLATBUSH AVENUE AND CYPRESS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	20,526,469.00	20,384,831.37	141,636.67	0.96
688	RECONSTRUCTION OF LIVONIA AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LIVONIA AVENUE AND ROCKAWAY AVENUE, BROOKLYN	12,096,680.00	12,096,678.43	0.00	1.57
689	STREET RECONSTRUCTION, PITMAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BUSSING AVE AND GUNTHER AVE., THE BRONX	6,456,648.00	6,456,647.36	0.00	0.64
68A	RECONSTRUCTION OF 11TH AVENUE BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24520-9, MANHATTAN	1,606,371.00	1,036,622.55	569,747.30	1.15
68B	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C,2-26771-D, MANHATTAN	33,958,740.00	4,716,825.37	3,552,980.13	25,688,934.50
68C	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	77,001,866.00	7,121,482.07	15,219,960.64	54,660,423.29
68D	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, BIN 2-24231-9, THE BRONX	1,597,755.00	1,597,752.56	0.00	2.44
68E	RECONSTRUCTION OF BELT PARKWAY / OCEAN PARKWAY BRIDGE, BIN 2-231 36-0, BROOKLYN	54,949,803.00	54,947,349.44	1,453.52	1,000.04
68F	RECONSTRUCTION OF THE BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-241390,THE BRONX	23,652,072.00	23,181,943.17	470,126.68	2.15
68G	RECONSTRUCTION OF THE BRIDGE AT GLENMORE AVENUE AND THE LIRR BAY BRIDGE, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN #2-243860, BROOKLYN	3,213,298.00	3,213,297.82	0.00	0.18
68J	RECONSTRUCTION OF THE BRIDGE AT ANDREWS AVENUE AND LIRR MONTAUK DIVISION, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-247530, QUEENS	5,473,153.00	5,468,584.04	4,568.36	0.60
68K	RECONSTRUCTION OF THE BRIDGE AT SPRINGFIELD BOULEVARD AND BELT SHORE PARKWAY, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-231630, QUEENS	336,096.00	336,095.43	0.00	0.57
68L	RECONSTRUCTION OF THE ATLANTIC AVENUE BRIDGE OVER THE LIRR, INCLUDINGANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN 2-243569, BROOKLYN	121,863,723.00	46,621,272.96	63,734,205.94	11,508,244.10
68M	RECONSTRUCTION OF THE BELT SHORE PARKWAY BRIDGE OVER BAY PARKWAY, BIN2-231319, BROOKLYN	938,511.00	862,715.65	75,794.22	1.13

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 841 DEPARTMENT OF TRANSPORTATION					
68N	RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS	114,528,735.00	71,677,414.15	31,902,434.60	10,948,886.25
68P	RECONSTRUCTION OF THE 50TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD BAY RIDGE, BIN 2-243400, BROOKLYN	1,296,670.00	1,296,669.85	0.00	0.15
68Q	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	7,082,451.00	1,482,443.86	94.74	5,599,912.40
68S	RECONSTRUCTION OF FOSTER AVENUE / BMT SUBWAY, BRIGHTON, BROOKLYN	1,114,686.00	1,114,685.44	0.00	0.56
68T	RECONSTRUCTION OF THE BQE OVER CADMAN PLAZA (EAST AND WEST BOUND), BIN 2-23088-7/8, BROOKLYN	37,999.00	37,998.26	0.00	0.74
68U	RECONSTRUCTION OF THE PARK AVENUE VIADUCT, VANDERBILT AVENUE AND NORTH OF EAST 42ND STREET, (METRO-NORTH PROJECT FOR GRAND CENTRAL TERMINALLEAK REMEDIATION), BIN # 2-24547-0, 2-24546-0, 2-24655-0, MANHATTAN	11,656,069.00	9,035,013.72	55.00	2,621,000.28
68V	RECONSTRUCTION OF UNION STREET BRIDGE OVER THE GOWANUS CANAL, INCLUDING REQUIRED ANCILLARY WORK, BIN # 2-240270, BROOKLYN.	6,918,011.00	2,270,373.61	1,632,336.83	3,015,300.56
68W	RECONSTRUCTION OF EAST TREMONT AVENUE OVER THE HUTCHINSON RIVER PARKWAY, INCLUDING REQUIRED ANCILLARY WORK, BIN #2-07582, THE BRONX	1,126,601.00	968,967.58	157,631.97	1.45
68Y	RECONSTRUCTION OF LINCOLN ROAD BRIDGE OVER NYCTA (BRIGHTON BEACH LINE), BROOKLYN	9,420,442.00	8,027,940.50	1,392,500.41	1.09
68Z	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RAMPS AT ST. GEORGE FERRY TERMINAL, STATEN ISLAND	223,125,050.00	220,682,758.08	2,442,288.70	3.22
690	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF THE CROSS BRONX EXPRESSWAY AND EASTBURN AVENUE AND WALTON AVENUE FROM EAST BURNSIDE AVENUE TO CLIFFORD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	7,250,479.00	7,250,477.92	0.00	1.08
692	STREET RECONSTRUCTION OF KINGSBRIDGE TERRACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF KINGSBRIDGE ROAD AND KINGSBRIDGE TERRACE, THE BRONX	4,067,917.00	4,067,915.91	0.00	1.09
693	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF ASTOR AVENUE AND DELANOY AVENUE AND WILSON AVENUE FROM ALLERTON AVENUE TO NORTH PELHAM PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	2,264,113.00	2,264,111.32	0.00	1.68
694	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF DALY AVENUE AND E. 180TH STREET AND EAST 178TH STREET AND E. 179TH STREET BOTH FROM HUGHES AVENUE TO 3RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	6,205,769.00	6,205,766.57	0.00	2.43
695	STREET RECONSTRUCTION, GENERALLY IN THE VICINITY OF THE INTERSECTIONSOF FOX STREET AND TIFFANY STREET, AND E. 165TH STREET AND BRYANT AVENUE, THE BRONX	3,800,132.00	3,800,131.11	0.00	0.89
696	STREET RECONSTRUCTION OF REVERE AVENUE AND OTHER STREETS GENERALLY INTHE VICINITY OF THE INTERSECTION OF TREMONT AVENUE AND PHILIP AVENUE,THE BRONX	2,788,591.00	2,788,590.00	0.00	1.00
697	RECONSTRUCTION OF UTICA AVENUE FROM ATLANTIC AVENUE TO EMPIRE BOULEVARD (EXCLUDING THE INTERSECTION OF UTICA AVENUE AND EASTERN PARKWAY) INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,881,070.00	3,881,065.70	0.00	4.30
698	RECONSTRUCTION OF 5TH AVENUE FROM FLATBUSH AVE TO 1ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	2,912,249.00	2,912,246.70	0.00	2.30
699	RECONSTRUCTION OF JAY STREET FROM FULTON STREET TO SANDS STREET, INCLUDING THE INTERSECTION OF JAY STREET WITH SANDS STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,542,796.00	3,542,794.22	0.00	1.78
69A	RECONSTRUCTION OF BCIP OVER FORT TOTTEN ENTRANCE, QUEENS	1,518,990.00	1,285,796.61	233,192.81	0.58
69B	CONTRUCTION, RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD OVER BCIP, QUEENS	353,042.00	353,041.44	0.00	0.56
69C	RECONSTRUCTION OF CLINTONVILLE STREET OVER BCIP, QUEENS	465,175.00	465,174.15	0.00	0.85
69D	RECONSTRUCTION OF EAST 25TH STREET PEDESTRIAN BRIDGE OVER THE FDR, MANHATTAN	4,830,924.00	924,199.48	1,548,724.22	2,358,000.30
69E	RECONSTRUCTION OF THE GREENPOINT AVENUE BRIDGE OVER NEWTOWN CREEK, BIN 2-24037-0, BROOKLYN AND QUEENS	5,576,708.00	5,247,895.03	328,812.34	0.63
69F	REHABILITATION OF FIVE BRIDGES, MELROSE SECTION OF THE BRONX, INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	12,055,452.00	4,178,576.57	6,444,797.87	1,432,077.56
69G	REHABILITATION OF EAST 169TH STREET OVER METRO NORTH RAIL ROAD (BIN 2241670), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	11,557,882.00	0.00	1,531,420.64	10,026,461.36
69H	REHABILITATION OF BQE (278-I) CANTILEVER FROM SANDS STREET TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	6,500,000.00	0.00	0.00	6,500,000.00
69I	REHABILITATION OF THE RAMP TO NORTHBOUND HENRY HUDSON PARKWAY OVER AMTRAK (BIN 222934A), INCLUDING REQUIRED ANCILLARY WORK, MANHATTAN	4,558,000.00	0.00	0.00	4,558,000.00
69J	REHABILITATION OF KANE STREET BRIDGE OVER 278-I (BQE) (BIN 2230380), INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	2,510,000.00	60,965.67	968,387.26	1,480,647.07
69L	REHABILITATION OF BEVERLY ROAD OVER THE BMT SUBWAY, BRIGHTON, (BIN 2243100), INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	5,506,200.00	0.00	0.00	5,506,200.00
69M	REHABILITATION OF THE WEST TREMONT AVENUE BRIDGE OVER METRO NORTH RAIL ROAD (BIN 2241460), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	24,259,660.00	763,420.41	6,370,330.67	17,125,908.92
69N	REHABILITATION OF THE EAST 175TH STREET BRIDGE OVER METRO NORTH RAIL ROAD (BIN 2241740), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	23,661,469.00	0.00	2,530,190.00	21,131,279.00
69P	REHABILITATION OF WEST 155TH STREET PEDESTRIAN BRIDGE OVER AMTRAK, INCLUDING REQUIRED ANCILLARY WORK, MANHATTAN	195,500.00	0.00	0.00	195,500.00
69R	REHABILITATION OF CEDARVIEW AVENUE PEDESTRIAN BRIDGE OVER SIRT SOUTH SHORE (BIN 2249390), INCLUDING REQUIRED ANCILLARY WORK, STATEN ISLAND	11,005,000.00	0.00	0.00	11,005,000.00
69S	REHABILITATION OF ARTHUR KILL ROAD BRIDGE OVER ARTHUR KILL STREAM (BIN 2249820), INCLUDING REQUIRED ANCILLARY WORK, STATEN ISLAND	2,093,209.00	153,392.70	657,955.80	1,281,860.50
69T	REHABILITATION OF 678I SOUTHBOUND TO BELT CROSS ISLAND PARKWAY (BCIP)EASTBOUND OVER ACCESS ROAD FROM 678I (BIN 2266160), INCLUDING REQUIRED ANCILLARY WORK, QUEENS	25,048,806.00	1,288,801.36	3,252,288.90	20,507,715.74
69U	REHABILITATION OF THE EAST 174TH STREET BRIDGE OVER THE SHERIDAN EXPRESSWAY (I-895), THE BRONX RIVER AND AMTRAK, THE BRONX	15,030,010.00	97.48	3,218,881.66	11,811,030.86
69V	REHABILITATION OF THE EAST 156TH STREET BRIDGE OVER ACCESS TO HOUSING(BIN 2270030), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	8,695,731.00	0.00	1,886,330.99	6,809,400.01
69W	REHABILITATION OF THE 167TH STREET PEDESTRIAN BRIDGE OVER LIRR (BIN 7705510), INCLUDING REQUIRED ANCILLARY WORK, QUEENS	171,350.00	0.00	0.00	171,350.00
700	RECONSTRUCTION OF FULTON STREET FROM RALPH AVENUE TO PENNSYLVANIA AVENUE, SHEFFIELD AVENUE AND GEORGIA AVENUE FROM FULTON STREET TO JAMAICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,886,965.00	5,886,963.58	0.00	1.42
701	RECONSTRUCTION OF FT. HAMILTON PARKWAY FROM 101ST STREET TO SEVENTH AVENUE (WEST SIDE OF GOWANUS EXPRESSWAY) AND SEVENTH AVENUE (WEST SIDE OF GOWANUS EXPRESSWAY) FROM FORT HAMILTON PARKWAY TO 79TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,678,535.00	3,678,532.06	0.00	2.94
702	RECONSTRUCTION OF 7TH AVENUE FROM 17TH STREET TO 23RD STREET, AND 22ND STREET AND 23RD STREET BOTH FROM 6TH AVENUE TO 7TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,254,617.00	1,254,615.54	0.00	1.46
703	RECONSTRUCTION OF SAINT NICHOLAS AVENUE FROM 170TH STREET TO 193RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	9,263,403.00	9,263,399.64	0.00	3.36
706	RECONSTRUCTION OF 3RD AVENUE FROM 102ND STREET TO 128TH STREET AND 103RD STREET FROM 3RD AVENUE TO PARK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	83,036.00	83,035.24	0.00	0.76
708	RECONSTRUCTION OF RIVERSIDE DRIVE FROM 135TH STREET TO 153RD STREET INCLUDING ITS SERVICE ROADS FROM 139TH STREET TO 142ND STREET AND FROM 149TH STREET TO 153RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	8,458,256.00	8,458,254.07	0.00	1.93
709	RECONSTRUCTION OF LENOX AVENUE FROM 110TH STREET TO 145TH STREET AND ADAM CLAYTON POWELL BOULEVARD FROM 110TH STREET TO HARLEM RIVER DRIVE AND FREDERICK DOUGLAS BOULEVARD FROM 110TH STREET TO 116TH STREET (INCLUDING FREDERICK DOUGLAS CIRCLE), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	46,442,984.00	46,442,878.10	100.00	5.90
710	RECONSTRUCTION OF SURF AVENUE FROM W.8TH STREET TO W. 17 STREET, INCLUDING REQUIRED ANCILLIARY STREET WORK, BROOKLYN	29,915.00	29,912.24	0.00	2.76
711	RECONSTRUCTION OF STILLWELL AVENUE FROM BAY PARKWAY TO AVENUE T, INCLUDING ANCILLARY STREET WORK, BROOKLYN	136,771.00	136,770.18	0.00	0.82
712	RECONSTRUCTION OF 15TH AVENUE FROM DAHILL ROAD TO 65TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,492,632.00	3,492,630.54	0.00	1.46
713	RECONSTRUCTION OF TILLARY STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TILLARY STREET AND ADAMS STREET, BROOKLYN	15,961,744.00	13,308,515.92	2,392,632.36	260,595.72
714	RECONSTRUCTION OF MEEKER AVENUE GENERALLY FROM VAN DAM STREET TO METROPOLITAN AVENUE INCLUDING ALL INTERSECTIONS, VARICK AVENUE FROM CHERRY STREET TO MEEKER AVENUE, CHERRY STREET FROM VANDERVOORT AVENUE TO VARICK AVENUE, METROPOLITAN AVENUE FROM HAVERMEYER STREET TO MEEKER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	888,621.00	888,617.52	0.00	3.48
715	CONSTRUCTION OF AN EXIT RAMP FROM THE WEST SHORE EXPRESSWAY IN THE VICINITY OF MULDOON AVENUE, STATEN ISLAND	3,411,986.00	3,411,983.21	0.00	2.79
716	RECONSTRUCTION OF COUNTRY CLUB ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF STADIUM AVENUE AND AMPERE AVENUE, ALSO INTERSECTION OF SPENCER ROAD AND STADIUM AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	14,664.00	14,663.44	0.00	0.56
717	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT 150TH STREET BETWEEN 41ST AVENUE AND BARTON AVENUE, QUEENS	4,015,520.00	4,015,518.88	0.00	1.12
718	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT 16TH AVENUE BETWEEN 63RD AND 64TH STREETS, BROOKLYN	3,981,583.00	3,981,581.63	0.00	1.37
719	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT UNION AVENUE BETWEEN LEYDEN AVENUE AND FOREST COURT OVER THE S.I.R.R., NORTH SHORE, STATEN ISLAND	1,601,445.00	1,601,442.24	0.00	2.76
720	REPLACEMENT OF R.R. BRIDGE AT SEGUINE AVENUE BETWEEN WATERBURY AVENUE AND HERBERT STREET OVER THE S.I.R.R., SOUTH SHORE, STATEN ISLAND.	3,344,473.00	3,344,471.08	0.00	1.92
721	RECONSTRUCTION OF THE BRIDGE AT BARRE TO STREET BETWEEN BRUCKNER BOULEVARD AND GARRISON AVENUE, THE BRONX	88,384.00	88,383.05	0.00	0.95
722	RECONSTRUCTION OF THE W. 225TH STREET BRIDGE AT THE PENN CENTRAL RR AND BAILEY AVENUE, THE BRONX	2,045,732.00	2,045,394.89	0.00	337.11

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 841 DEPARTMENT OF TRANSPORTATION					
723	RECONSTRUCTION OF THE HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN.	6,520,169.00	6,475,833.75	0.00	44,335.25
724	RECONSTRUCTION OF THE ASTORIA BOULEVARD BRIDGE OVER THE B.Q.E., QUEENS	40,568.00	40,567.12	0.00	0.88
725	RECONSTRUCTION OF THE BAY 8TH STREET OVERPASS OVER THE BELT PARKWAY, BROOKLYN	899,345.00	899,343.25	0.00	1.75
726	RECONSTRUCTION OF THE PENNSYLVANIA AVENUE OVERPASS OVER THE BELT PARKWAY, BROOKLYN	3,231,145.00	3,231,144.62	0.00	0.38
727	RECONSTRUCTION, BRIDGE LOCATED AT BRYANT AVENUE AND BRUCKNER BOULEVARD OVER CONRAIL, THE BRONX	104,094.00	104,093.48	0.00	0.52
728	RECONSTRUCTION OF THE BRIDGE LOCATED AT TIFFANY STREET AND BRUCKNER BOULEVARD OVER CONRAIL, THE BRONX	4,649,338.00	4,649,332.00	0.00	6.00
729	RECONSTRUCTION OF THE E. TREMONT AVENUE BRIDGE, THE BRONX	8,567,286.00	8,567,281.60	0.00	4.40
730	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT LONGWOOD AVENUE BETWEEN BRUCKNER BOULEVARD AND GARRISON AVENUE, THE BRONX	7,688,434.00	7,688,428.31	0.00	5.69
731	RECONSTRUCTION OF AVENUE I FROM DAHILL ROAD TO EAST 15TH STREET, 20TH AVENUE FROM MACDONALD AVENUE TO 64TH STREET, DAHILL ROAD FROM AVENUE I TO 20TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,498,349.00	5,498,347.05	0.00	1.95
732	RECONSTRUCTION OF BROADWAY FROM 125TH STREET TO 178TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	1,374,413.00	1,374,410.50	0.00	2.50
733	RECONSTRUCTION OF 244TH STREET FROM COMMONWEALTH BOULEVARD TO CROSS ISLAND PARKWAY SERVICE ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 250TH STREET AND 82ND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	231,206.00	231,204.81	0.00	1.19
734	RECONSTRUCTION OF 212TH STREET FROM JAMAICA AVENUE TO HILLSIDE AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	137,997.00	137,994.49	0.00	2.51
735	RECONSTRUCTION OF 130TH AVENUE FROM MERRICK BOULEVARD TO 176TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 132ND AVENUE AND 173RD STREET, QUEENS.	3,328,366.00	3,323,822.88	0.00	4,543.12
736	RECONSTRUCTION OF 88TH AVENUE FROM MOLINE STREET TO CROSS ISLAND PARKWAY SERVICE ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 89TH AVENUE AND 240TH STREET, QUEENS	5,153,849.00	5,153,846.64	0.00	2.36
737	RECONSTRUCTION OF 72ND AVENUE FROM QUEENS BOULEVARD TO CUL-DE-SAC EAST OF 112TH STREET; 71ST ROAD FROM 112TH STREET TO 113TH STREET; 71ST AVENUE FROM 110TH STREET TO 113TH STREET; 73TH ROAD FROM 110TH STREET TO 113TH STREET; 113TH STREET FROM JEWEL AVENUE TO 71ST ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,300,895.00	2,300,893.00	0.00	2.00
738	RECONSTRUCTION OF 9TH STREET FROM PROSPECT PARK WEST TO THE GOWANUS CANAL AND WEST 9TH STREET FROM GOWANUS CANAL TO HAMILTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	2,895,532.00	2,895,526.30	0.00	5.70
739	RECONSTRUCTION OF SMITH STREET FROM FULTON STREET TO HAMILTON AVENUE AND FROM HAMILTON AVENUE TO PERCIVAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,947,608.00	5,947,605.82	0.00	2.18
740	RECONSTRUCTION OF BRIGGS AVENUE FROM MOSHULU PARKWAY TO FORDHAM ROAD,INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	2,348,489.00	2,348,488.45	0.00	0.55
742	STREET RECONSTRUCTION OF CARPENTER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF EAST 222ND STREET AND WHITE PLAINS ROAD, EAST 229TH STREET AND CARPENTER AVENUE AND THE INTERSECTION OF EAST 213TH STREET AND WILLETT AVENUE AND THE INTERSECTION OF BARKER AVENUE AND ROSEWOOD STREET, THE BRONX	10,894,246.00	10,894,243.66	0.00	2.34
743	STREET RECONSTRUCTION PAULDING AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACONIA AVENUE AND EAST 217TH STREET, AND INTERSECTION OF LACONIA AVENUE AND EAST 213TH STREET AND INTERSECTION OF BRONXWOOD AVENUE AND EAST 218TH STREET ALSO INTERSECTION OF BARNES AVENUE AND EAST 214TH STREET, THE BRONX	42,817,792.00	42,189,360.98	513,430.72	115,000.30
744	RECONSTRUCTION OF ASTORIA BOULEVARD FROM 21ST STREET TO VERNON BOULEVARD, 8TH STREET FROM ASTORIA BOULEVARD TO MAIN AVENUE, 30TH AVENUE FROM 8TH STREET TO MAIN AVENUE AND MAIN AVENUE FROM VERNON BOULEVARD TO ASTORIA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	839,900.00	839,898.18	0.00	1.82
746	RECONSTRUCTION OF 45TH AVENUE FROM QUEENS BOULEVARD TO BROADWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,122,438.00	2,122,437.09	0.00	0.91
747	RECONSTRUCTION OF 57TH AVENUE FROM GRAND AVENUE TO QUEENS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	3,116,390.00	3,116,387.85	0.00	2.15
748	RECONSTRUCTION OF AUSTIN STREET FROM 63RD DRIVE TO TERMINUS EAST OF 66TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BOOTH STREET AND 66TH AVENUE, QUEENS.	1,089,057.00	1,088,957.86	0.00	99.14
749	RECONSTRUCTION OF 160TH STREET FROM 76TH ROAD TO UNION TURNPIKE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 162ND STREET AND 78TH AVENUE, QUEENS.	4,534,015.00	4,534,012.69	0.00	2.31
750	RECONSTRUCTION OF 162ND STREET FROM HILLSIDE AVENUE TO 86TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 162ND STREET AND 86TH PLACE, QUEENS.	994,417.00	994,416.13	0.00	0.87
752	RECONSTRUCTION OF 14TH AVENUE FROM COLLEGE POINT BLVD. TO 150TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 14TH AVENUE AND 130TH STREET,141ST STREET, AND 144TH PLACE,INCLUDING REQUIRED ANCILLARY STREET WORK,QUEENS.	9,417,966.00	9,417,964.33	0.00	1.67
753	RECONSTRUCTION OF 93RD AVENUE FROM 170TH STREET TO 183RD STREET AND STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 93RD AVENUE AND 177TH STREET, QUEENS.	2,961,664.00	2,961,662.32	0.00	1.68
757	STREET RECONSTRUCTION OF 69TH STREET FROM NORTHERN BOULEVARD TO 30TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 82ND STREET AND 31ST AVENUE, QUEENS	13,209,343.00	13,209,340.68	0.00	2.32
758	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SOUTH CONDUIT AVENUE, 153RD PLACE, 146TH AVENUE, 159TH STREET, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, QUEENS	46,742,200.00	41,833,478.09	31,441.50	4,877,280.41
759	RECONSTRUCTION OF 98TH STREET FROM 63RD ROAD TO 65TH AVENUE AND 99TH STREET FROM LONG ISLAND EXPRESSWAY SOUTH SERVICE ROAD TO 63RD ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,404,570.00	1,404,569.68	0.00	0.32
760	DEMOLITION OF BRIDGE AT JOHNSON AVENUE OVER SIRT, AND STRUCTURAL REHABILITATION OF SURROUNDING AREA, STATEN ISLAND	2,965,429.00	2,943,382.05	0.00	22,046.95
761	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT BLAKE AVENUE AT CONRAIL BAY RIDGE LINE, BROOKLYN	2,191,475.00	2,191,465.90	0.00	9.10
762	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT GRANITE AVENUE OVER STATEN ISLAND RAILROAD, STATEN ISLAND	2,174,341.00	2,174,340.90	0.00	0.10
764	STREET RECONSTRUCTION OF GLEASON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF WESTCHESTER AVENUE AND ROSEDALE AVENUE, THE BRONX.	10,154,179.00	10,154,178.59	0.00	0.41
765	RECONSTRUCTION OF DEREIMER AVENUE FROM CAMP STREET TO EAST 233RD STREET, INCLUDING ANCILLARY STREET WORK, THE BRONX	2,651,718.00	2,651,717.36	0.00	0.64
766	STREET RECONSTRUCTION OF BROOME STREET AND OTHER STREETS GENERALLY INTHE VICINITY OF INTERSECTION OF GRAND AVENUE AND WOOSTER STREET, MANHATTAN	182,822.00	182,818.55	0.00	3.45
767	RECONSTRUCTION OF CONVENT AVENUE FROM 125TH STREET (INCLUDING ROOSEVELT SQUARE) TO 133RD STREET AND FROM 135TH STREET TO SAINT NICHOLAS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	2,525,579.00	2,525,189.26	0.00	389.74
768	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND FREDERICK DOUGLASS BOULEVARD FROM WEST 109TH STREET TO WEST 135TH STREET, WEST 150TH STREET TO THE HARLEM RIVER DRIVE, INCLUDING ALL ANCILLARY STREET WORK, MANHATTAN.	5,577,283.00	5,577,280.35	0.00	2.65
769	RECONSTRUCTION OF AVENUE J FROM DAHILL ROAD TO FLATBUSH AVENUE AND FROM KINGS HIGHWAY TO RALPH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	11,515,850.00	11,515,846.26	0.00	3.74
770	RECONSTRUCTION OF EAST AND WEST BURNSIDE AVENUE FROM SEDGWICK AVENUE TO VALENTINE AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	6,267,011.00	6,267,007.58	0.00	3.42
771	RECONSTRUCTION OF 11TH AVENUE FROM WEST 37TH STREET TO WEST 42ND STREET, WEST 39TH STREET FROM 11TH AVENUE TO 12TH AVENUE AND EAST SERVICE ROAD OF 12TH AVENUE FROM WEST 34TH STREET TO WEST 39TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	2,849,685.00	2,849,683.46	0.00	1.54
772	RECONSTRUCTION OF PARK AVENUE FROM EAST 149TH STREET TO EAST 144TH STREET AND 144TH STREET FROM MORRIS AVENUE TO GRAND CONCOURSE BOULEVARD,INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	634,904.00	634,838.31	0.00	65.69
773	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BRONX.	4,963,752.00	4,961,446.69	0.00	2,305.31
775	RECONSTRUCTION OF 91ST AVENUE FROM 114TH STREET TO 121ST STREET AND FROM 126TH STREET TO 132ND STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 92ND AVENUE AND 130TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,281,699.00	4,016,886.17	264,811.79	1.04
777	RECONSTRUCTION OF 95TH AVENUE FROM ELDERT LANE TO 98TH STREET AND FROM 100TH STREET TO THE VAN WYCK EXPRESSWAY AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 101ST AVENUE AND 100TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,745,486.00	4,745,484.67	0.00	1.33
778	RECONSTRUCTION OF 40TH AVENUE FROM VERNON BOULEVARD TO NORTHERN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	52,737.00	52,735.74	0.00	1.26
780	RECONSTRUCTION OF 48TH STREET FROM NORTHERN BOULEVARD TO QUEENS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	80,549.00	80,548.70	0.00	0.30
781	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY JUNCTION BOULEVARD, 99TH STREET, 57TH AVENUE, AND 44TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	8,264,978.00	8,264,975.18	0.00	2.82
782	RECONSTRUCTION OF 65TH AVENUE FROM UTOPIA PARKWAY TO KISSENA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	721,583.00	721,580.41	0.00	2.59
784	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY 67TH ROAD, GRANDCENTRAL PARKWAY, 78TH CRESCENT AND QUEENS BOULEVARD, QUEENS	153,534.00	153,531.84	0.00	2.16
785	RECONSTRUCTION OF COLLEGE POINT BOULEVARD FROM 25TH AVENUE TO 14TH AVENUE (WESTSIDE) AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 20TH AVENUE AND 119TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	56,036.00	56,033.56	0.00	2.44
787	RECONSTRUCTION OF BRIDGE STRUCTURE, PARK AVENUE FROM FORDHAM ROAD TO EAST 189TH STREET, THE BRONX	16,317,108.00	16,317,103.86	0.00	4.14
788	RESURFACING OF STREETS, BROOKLYN	254,522,177.00	219,135,573.08	8,032,023.01	27,354,580.91
789	RESURFACING OF STREETS, MANHATTAN	143,488,880.00	114,129,789.32	8,325,785.14	21,033,305.54
790	RESURFACING OF STREETS, QUEENS	274,423,306.00	230,530,710.40	9,939,828.16	33,952,767.44
791	RESURFACING OF STREETS, STATEN ISLAND	123,949,933.00	94,082,998.36	10,008,733.97	19,858,200.67
792	RESURFACING OF STREETS, THE BRONX	129,805,978.00	109,387,815.57	3,506,156.69	16,912,005.74

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 841 DEPARTMENT OF TRANSPORTATION					
794	RECONSTRUCTION OF EDSALL AVENUE FROM PALISADE AVENUE TO JOHNSON AVENUE, INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	91,025.00	91,024.12	0.00	0.88
795	RECONSTRUCTION OF EDISON AVE FROM WESTCHESTER AVE TO WATERBURY AVE AND STREETS GENERALLY IN VICINTY OF THE INTERSECTION OF MULFORD AVE AND THE INTERSECTION OF SANDS PLACE AND SCHUYLER PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	202,405.00	202,404.49	0.00	0.51
796	RECONSTRUCTION OF EAST 163RD STREET FROM PROSPECT AVENUE TO COURTLAND AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	3,105,367.00	3,104,795.83	0.00	571.17
797	RECONSTRUCTION OF MARBLE HILL AVENUE FROM W. 225TH STREET TO W. 228TH STREET, INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	3,922,704.00	3,644,904.12	277,798.23	1.65
798	RECONSTRUCTION OF UNDERCLIFF AVENUE FROM WEST TREMONT AVENUE TO SEDGWICK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	66,505.00	66,505.00	0.00	0.00
799	STREET RECONSTRUCTION OF BAISLEY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF THROGMORTON AVENUE AND FAIRMOUNT AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	316,633.00	316,632.59	0.00	0.41
800	PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH CAPITAL PROJECTS OF TRANSPORTATION ADMINISTRATION EXCEPT TRANSIT AUTHORITY, DEPARTMENT OF HIGHWAYS AND TRAFFIC, ALL BOROUGHS	2,767,352.00	2,767,351.20	0.00	0.80
801	CITY WIDE HIGHWAY SAFETY PROJECTS	1,109,903.00	1,109,901.52	0.00	1.48
802	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, TO BE FUNDED IN ACCORDANCE WITH PROVISIONS, OF THE URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED AND STATE LEGISLATION (FORMERLY T-121)	155,649,687.00	155,649,674.76	0.00	12.24
803	CONCOURSE ACTION PROGRAM, BRONX, STREET IMPROVEMENT, PUBLIC SAFETY ENVIRONMENTAL PROTECTION AND IMPROVEMENT, PARKS RECREATIONAL AND CULTURAL ADDITIONS, INCLUDING LIBRARIES	513,493.00	513,491.61	0.00	1.39
804	FLUSHING BUS TERMINAL COMPLEX, QUEENS	367,612.00	367,611.42	0.00	0.58
805	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	356,171,456.00	250,540,611.10	43,313,210.64	62,317,634.26
806	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHS	147,112,660.00	112,471,130.42	9,444,614.92	25,196,914.66
808	ACQUISITION OF REAL PROPERTY, AND CONSTRUCTION OF BUS MAINTENANCE FACILITIES AND DEPOTS FOR FRANCHISED OPERATORS, CITYWIDE	2,021,517.00	2,021,512.60	0.00	4.40
810	PURCHASE OF INDUSTRIAL EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	3,342,045.00	3,342,045.00	0.00	0.00
850	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, ALL BOROUGHS	6,725,743.00	6,725,620.86	0.00	122.14
851	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF BROOKLYN	7,684,052.00	7,683,653.41	0.00	398.59
852	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF MANHATTAN	5,595,102.00	5,594,998.37	0.00	103.63
853	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF QUEENS	10,021,294.00	10,017,227.19	0.00	4,066.81
854	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF STATEN ISLAND	1,451,053.00	1,450,987.12	0.00	65.88
855	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF THE BRONX	5,594,180.00	5,593,781.88	0.00	398.12
900	INSTALLATION OF STREET-SURFACE MARKINGS IN CONNECTION WITH STREET RESURFACING OR RECONSTRUCTION, INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, AND INSTALLATION OF ELECTRIC VEHICLE CHARGING INFRASTRUCTURE ON STREETS AND OFF-STREET PARKING FACILITIES, ALL BOROUGHS.	1,719,073,955.00	1,137,773,872.92	122,214,676.38	459,085,405.70
901	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITYWIDE	150,547,270.00	110,834,269.37	0.00	39,713,000.63
902	FOR THE ACQUISITION OF SITES AS REQUIRED FOR ANY OFF-STREET PARKING FACILITY LISTED IN THE CAPITAL BUDGET AND FOR THE ACQUISITION OF PREDOMINANTLY VACANT SITES FOR ANY FUTURE OFF-STREET PARKING FACILITY AND SITES HERETOFORE ACQUIRED, ALL BOROUGHS.	24,340,416.00	24,340,413.78	0.00	2.22
903	TRAFFIC DIRECTIONAL, STREET NAME AND OTHER SIGNS AND CHANNELIZATION, ALL BOROUGHS	6,754,183.00	6,754,182.18	0.00	0.82
904	PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH CAPITAL PROJECTS FOR TRAFFIC OPERATIONS.	325,252.00	325,251.20	0.00	0.80
905	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	77,746,163.00	73,702,663.13	2,391,924.89	1,651,574.98
906	PARKING GARAGE, BERGEN AND 30 AVENUE, NEAR 153RD STREET, BRONX, INCLUDING SITE	2,821,668.00	2,821,666.23	0.00	1.77
907	RECONSTRUCTION OF A PARKING GARAGE, QUEENS BRIDGE PLAZA, LONG ISLAND CITY, QUEENS.	11,379,610.00	11,379,607.86	0.00	2.14
909	RECONSTRUCTION OF A PARKING FACILITY, VICINITY OF JEROME AVENUE AND GUN HILL ROAD, THE BRONX.	1,981,998.00	1,981,995.84	0.00	2.16
910	CONSTRUCTION OF PARKING DECK AT EXISTING MUNICIPAL OFF STREET PARKING FACILITY AT PARSONS BOULEVARD AND 90TH AVENUE, QUEENS.	3,451,488.00	3,451,486.44	0.00	1.56
911	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF TRAFFIC OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	9,934,606.00	184,605.23	0.00	9,750,000.77
912	CONSTRUCTION, PARKING FIELD, VICINITY OF BELMONT AVENUE AND EAST 187TH STREET, THE BRONX	317,873.00	317,871.93	0.00	1.07
914	PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS FOR THE BUREAU OF TRAFFIC OPERATION, CITYWIDE	11,041,984.00	11,041,979.27	0.00	4.73
916	EXPANSION OF 8TH AVENUE AND WEST 53RD STREET PARKING GARAGE, MANHATTAN	1,436.00	1,435.70	0.00	0.30
919	RECONSTRUCTION OF QUEENSBOROUGH HALL, PARKING GARAGE, QUEENS	8,624,800.00	8,526,277.97	0.00	98,522.03
921	ACQUISITION, 34 WAVE STREET, STATEN ISLAND, FOR USE BY DOT TRAFFIC OPERATIONS	170,000.00	170,000.00	0.00	0.00
923	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	218,387,035.00	156,717,313.47	38,104,933.41	23,564,788.12
924	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHS	607,977,278.00	507,684,840.17	50,092,486.99	50,199,950.84
926	INSTALLATION OF TRAFFIC AND STREET NAME SIGNS AND PAVEMENT MARKINGS, TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	267,620,120.00	153,964,961.65	55,103,344.57	58,551,813.78
928	IMPLEMENTATION OF BUS RAPID TRANSIT INVOLVING CONSTRUCTION, RECONSTRUCTION OF, AND IMPROVEMENTS TO, STREETS AND STREETSCAPES INCLUDING EQUIPMENT, TRAFFIC SIGNAL SYSTEMS, PEDESTRIAN AMENITIES, AND ANCILLARY IMPROVEMENTS, CITYWIDE	74,482,478.00	59,833,164.11	6,242,236.14	8,407,077.75
931	LAND AND OTHER PROPERTY ACQUISITION FOR WATERWAY BRIDGE PURPOSES, ALL BOROUGHS	4,144,037.00	4,144,036.68	0.00	0.32
932	LAND AND OTHER PROPERTY ACQUISITION FOR HIGHWAY BRIDGE PURPOSES, ALL BOROUGHS	30,661,164.00	19,823,563.96	0.00	10,837,600.04
950	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, TO BE FUNDED IN ACCORDANCE WITH PROVISIONS OF THE URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED AND STATE LEGISLATION (FORMERLY TD-16).	180,823,116.00	180,032,861.05	773,069.23	17,185.72
951	ACQUISITION OF REAL PROPERTY AND CONSTRUCTION OF BUS MAINTENANCE FACILITIES AND DEPOTS FOR FRANCHISED OPERATORS, CITYWIDE (FORMERLY TD-22)	96,427,582.00	96,094,279.67	0.00	333,302.33
C03	RECONSTRUCTION OF OLD NEW UTRECHT ROAD FROM 48TH TO 52ND STREET, INCLUDING SITE ACQUISITION AND REQUIRED ANCILLARY STREET WORK, BROOKLYN	10,403.00	10,402.70	0.00	0.30
C05	RECONSTRUCTION OF 65TH AVENUE FROM UTOPIA PARKWAY TO KISSENA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,159,016.00	2,159,013.75	0.00	2.25
C06	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	3,456,551.00	2,971,194.60	9,261.92	476,094.48
C07	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	3,676,456.00	3,676,456.00	0.00	0.00
C09	RECONSTRUCTION OF STEP STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	776,983.00	767,771.10	0.00	9,211.90
C10	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	5,713,608.00	5,713,607.81	0.00	0.19
C11	ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE.	1,253,387.00	1,218,564.08	0.00	34,822.92
C12	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	1,082,779.00	1,073,677.78	0.00	9,101.22
C13	GUARDRAIL AND FENCE CONSTRUCTION, CITYWIDE	933,416.00	933,413.85	0.00	2.15
C14	RECONSTRUCTION OF STEP STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	348,882.00	348,881.30	0.00	0.70
C16	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, CITYWIDE	7,093,451.00	7,090,742.85	0.00	2,708.15
C17	RECONSTRUCTION OF OLD TOWN ROAD RETAINING WALL, STATEN ISLAND	173,472.00	173,472.00	0.00	0.00
C18	RECONSTRUCTION OF PAERDEGAT 1ST-15TH STREETS BETWEEN PAERDEGAT NORTH AND EAST 80TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,151,300.00	3,126,016.24	0.00	25,283.76
C20	CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER COOPER AVENUE UNDERPASS, QUEENS	141,208.00	141,207.21	0.00	0.79
C25	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF MANHATTAN	410,000.00	410,000.00	0.00	0.00
C26	RECONSTRUCTION OF CHESTER STREET BETWEEN DITMAS AVENUE AND LINDEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	221,783.00	221,781.93	0.00	1.07
C27	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO THE VIEWING GARDEN AT 3RD AVENUE AND 9TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK,MANHATTAN	406,201.00	406,199.84	0.00	1.16
C28	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, CITYWIDE	199,999.00	199,999.00	0.00	0.00
C30	RECONSTRUCTION OF ASTORIA BOULEVARD FROM STEINWAY STREET TO 81ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	598.00	597.24	0.00	0.76
C31	RECONSTRUCTION OF NEWTOWN SQUARE AT NEWTOWN AND 30TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,822.00	6,820.77	0.00	1.23
C32	LANDSCAPING AND LIGHTING OF KINGS HIGHWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,863.00	8,861.92	0.00	1.08
C33	REPAVE SMITH STREET PLAZA BETWEEN 1ST AND 2ND PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	177,331.00	177,329.21	0.00	1.79

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 841 DEPARTMENT OF TRANSPORTATION					
C34	CONSTRUCTION OF A PEDISTRIAN BRIDGE AT LA TOURETTE PARK AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	25,904.00	25,901.93	0.00	2.07
C36	RECONSTRUCTION OF STEP STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	498,308.00	487,674.36	0.00	10,633.64
C38	RECONSTRUCTION OF THE VEST POCKET TRAFFIC TRIANGLE AT 37TH AVENUE AND 111TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	214,730.00	213,334.40	0.00	1,395.60
C41	RECONSTRUCTION OF THE INTERSECTION OF VICTORY BOULEVARD AND TRAVIS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	103,905.00	103,903.24	0.00	1.76
C42	RECONSTRUCTION OF MANHATTAN COLLEGE PARKWAY FROM DELAFIELD TO BROADWAY AND WALDO AVENUE, FROM WEST 236TH STREET TO WEST 244TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	127,630.00	127,629.29	0.00	0.71
C43	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	2,474,098.00	2,474,097.48	0.00	0.52
C44	RECONSTRUCTION OF WILLIAM MCDONALD SQUARE AND ALL REQUIRED ANCILLARY WORK, QUEENS	189,041.00	189,038.81	0.00	2.19
C45	RECONSTRUCTION OF VERONA PLACE AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	24,432.00	24,431.79	0.00	0.21
C46	RECONSTRUCTION OF THE INTERSECTION AT NASSAU STREET AND SPRUCE STREET AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	131,552.00	131,551.33	0.00	0.67
C47	RECONSTRUCTION OF BACHE PLAZA AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	168,946.00	168,946.00	0.00	0.00
C48	CONSTRUCTION OF A TRAFFIC TRIANGLE ON CHURCH AVENUE AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	223,423.00	223,421.52	0.00	1.48
C49	RECONSTRUCTION OF THE TRAFFIC TRIANGLE AT WOODSIDE AVENUE AND 66TH AND 67TH STREETS, AND ALL REQUIRED ANCILLARY WORK, QUEENS	177,648.00	177,647.07	0.00	0.93
C50	RECONSTRUCTION OF BOLTON AVENUE AND ALL REQUIRED ANCILLARY WORK, THE BRONX	98,935.00	98,933.67	0.00	1.33
C51	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH STREET, 34TH STREET AND ALL REQUIRED ANCILLARY WORK, QUEENS	184,346.00	184,344.01	0.00	1.99
C52	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	703,865.00	703,865.00	0.00	0.00
C54	RECONSTRUCTION OF CHESTER STREET FROM DITMAS AVENUE TO LINDEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	274,967.00	274,966.81	0.00	0.19
C55	RECONSTRUCTION OF 49TH STREET IN THE AREA OF THE INTERSECTION WITH ASTORIA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	77,405.00	77,403.79	0.00	1.21
C56	RECONSTRUCTION OF AVENUE C AND THE AVENUE C SERVICE ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	250,000.00	250,000.00	0.00	0.00
C62	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY QUEENS BOROUGH LINE, QUEENS MIDTOWN EXPRESSWAY, 69TH STREET AND METROPOLITAN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,523,908.00	2,523,907.60	0.00	0.40
C63	RECONSTRUCTION OF THE MALL (FARMERS MARKET AREA) AT THE GRAND ARMY PLAZA, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	94,052.00	94,051.24	0.00	0.76
C64	RECONSTRUCTION OF SMITH STREET FROM FULTON STREET TO HAMILTON AVENUE AND FROM HAMILTON AVENUE TO PERCIVAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,432,043.00	1,432,042.66	0.00	0.34
C65	RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE	35,758.00	35,757.39	0.00	0.61
C68	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 63RD STREET, 64TH STREET AND 53RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	90,902.00	90,900.08	0.00	1.92
C69	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 62ND STREET, 65TH PLACE AND 52ND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	71,661.00	71,660.55	0.00	0.45
C72	RECONSTRUCTION OF RALPH AVENUE FROM EASTERN PARKWAY TO EAST NEW YORK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	250,000.00	250,000.00	0.00	0.00
C76	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE	1,279,060.00	1,279,059.56	0.00	0.44
C77	CONSTRUCTION OF GRAHAM AVENUE PARKING LOT, INCLUDING EQUIPMENT, BROOKLYN	459,335.00	459,334.08	0.00	0.92
C79	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 100TH STREET AND 27TH AVENUE,INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	51,667.00	51,666.83	0.00	0.17
C80	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	524,500.00	524,500.00	0.00	0.00
C81	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	747,136.00	747,135.48	0.00	0.52
C82	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, QUEENS	1,660,186.00	1,641,482.57	18,702.26	1.17
C85	CONSTRUCTION AND RECONSTRUCTION OF MANHATTAN BRIDGE ARCH, MANHATTAN	249,327.00	249,326.71	0.00	0.29
C94	RECONSTRUCTION OF BAISLEY BOULEVARD FROM ROCKAWAY BOULEVARD TO FARMERS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,783,750.00	1,783,705.14	0.00	44.86
C95	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN.	150,000.00	150,000.00	0.00	0.00
C96	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETSCAPE AMENITIES, MANHATTAN.	3,460,306.00	3,453,881.00	6,423.22	1.78
C99	RECONSTRUCTION AND RESURFACING OF THE INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	112,440.00	112,438.24	0.00	1.76
CC4	CITY COUNCIL FUNDING FOR STREETSCAPE IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	500,000.00	273,771.40	85,627.18	140,601.42
D01	FERRY INFRASTRUCTURE IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE.	100,000.00	70,173.21	11,146.41	18,680.38
D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	15,097,000.00	4,498,058.18	2,572,287.40	8,026,654.42
D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	12,445,000.00	5,872,939.81	2,609,664.19	3,962,396.00
D12	CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	3,347,125.00	397,123.25	150,000.00	2,800,001.75
D20	RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX	75,000.00	53,097.84	21,902.16	0.00
D21	RECONSTRUCTION OF STEP STREETS, CITYWIDE	410,000.00	201,565.18	98,434.82	110,000.00
D95	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	24,084,000.00	8,539,855.78	4,875,185.93	10,668,958.29
D96	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETSCAPE AMENITIES, MANHATTAN.	14,684,000.00	6,010,543.21	4,876,338.07	3,797,118.72
D97	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	29,482,000.00	12,176,233.94	4,818,047.11	12,487,718.95
DD1	CITY COUNCIL FUNDING FOR RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING BRIDGES, VIADUCTS, OVERPASSES, AND ALL REQUIRED ANCILLARY WORK, CITYWIDE	100,000.00	100,000.00	0.00	0.00
DD8	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	30,335,000.00	9,583,692.76	905,856.76	19,845,450.48
DD9	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	5,799,000.00	1,308,336.89	697,745.03	3,792,918.08
I01	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER THE JURISDICTION OF THE BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	23,727,285.00	1,590,141.88	127,141.25	22,010,001.87
K01	RECONSTRUCTION OF LINCOLN PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	100,000.00	0.00	0.00	100,000.00
K02	RECONSTRUCTION OF FULTON STREET MALL FROM FLATBUSH AVENUE TO BOERUM PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	154,539.00	154,536.87	0.00	2.13
K03	CONSTRUCTION, INSTALLATION OF FENCES ON CITY-OWNED PROPERTY ADJACENT TO LIRR, BROOKLYN	346,708.00	346,706.01	0.00	1.99
K04	RECONSTRUCTION OF BULKHEADS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	274,626.00	274,625.07	0.00	0.93
K05	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	18,937,523.00	6,212,671.37	3,169,922.26	9,554,929.37
K06	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS,TRAFFIC SIGNS AND TRAFFIC SUPPORTS, BROOKLYN	1,776,755.00	1,344,430.89	158,992.03	273,332.08
K07	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, BROOKLYN	2,000,000.00	44,753.36	84,670.71	1,870,575.93
K18	CONSTRUCTION OF GRAHAM AVENUE PARKING LOT, INCLUDING EQUIPMENT, BROOKLYN	266,752.00	266,750.97	0.00	1.03
K20	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, BOROUGH OF BROOKLYN	1,069,473.00	1,069,472.53	0.00	0.47
K43	RECONSTRUCTION OF SMITH STREET FROM FULTON STREET TO HAMILTON AVENUE AND FROM HAMILTON AVENUE TO PERCIVAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,770,000.00	1,769,999.00	0.00	1.00
K50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BROOKLYN	8,075,161.00	6,936,149.31	332,169.05	806,842.64
K75	RECONSTRUCTION OF EAST 55TH STREET FROM REMSEN AVENUE TO CLARKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF GLENWOOD ROAD AND TROY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	1,614,182.00	1,614,181.01	0.00	0.99
M01	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, MANHATTAN	300,000.00	300,000.00	0.00	0.00
M02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	6,984,781.00	5,204,885.00	1,596,301.41	183,594.59
M03	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, MANHATTAN	2,656,107.00	1,727,728.79	603,702.21	324,676.00
M20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, MANHATTAN	1,444,490.00	1,425,931.20	2,736.05	15,822.75
Q01	CONSTRUCTION, RECONSTRUCTION, REPAVING, RESURFACING AND IMPROVEMENTS TO HIGHWAYS AND STREETS, QUEENS	7,336,674.00	6,976,200.83	82,613.31	277,859.86
Q02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, QUEENS	35,440,021.00	35,431,728.30	0.00	8,292.70
Q03	RECONSTRUCTION OF VICTOR MOORE BUS TERMINAL INCLUDING SURROUNDING STREETS AND VARIOUS AREAS ALONG QUEENS BOULEVARD, QUEENS	57,620.00	57,619.13	0.00	0.87

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 841 DEPARTMENT OF TRANSPORTATION					
Q04	RECONSTRUCTION OF BEACH CHANNEL DRIVE FROM B. 129TH STREET TO B. 141ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	217,507.00	217,506.96	0.00	0.04
Q05	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF CENTER MEDIANS, QUEENS	4,400,000.00	330,729.63	0.00	4,069,270.37
Q06	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, QUEENS	1,450,000.00	925,404.75	200,000.00	324,595.25
Q08	RECONSTRUCTION OF 61ST STREET FROM LAUREL HILL BOULEVARD TO TYLER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,293,000.00	4,292,999.00	0.00	1.00
Q48	CONSTRUCTION, RECONSTRUCTION, AREA BOUNDED BY HILLSIDE AVENUE, 170TH STREET, ARCHER AND SUTPHIN BOULEVARD, EXCLUDING JAMAICA AVENUE, QUEENS	165,100.00	165,100.00	0.00	0.00
Q50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, QUEENS	1,066,800.00	246,792.00	0.00	820,008.00
Q53	RECONSTRUCTION OF HOOK CREEK BOULEVARD AND ALL REQUIRED ANCILLARY WORK, QUEENS	2,361,073.00	2,361,072.14	0.00	0.86
Q67	RECONSTRUCTION OF 95TH AVENUE FROM ELDERT LANE TO 98TH STREET AND FROM 100TH STREET TO THE VAN WYCK EXPRESSWAY AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 101ST AVENUE AND 100TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	635,512.00	635,511.66	0.00	0.34
Q70	RECONSTRUCTION OF 64TH AVENUE FROM 210TH STREET TO 223RD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,506,789.00	1,506,788.70	0.00	0.30
Q98	CONSTRUCTION OF THE BROOKLYN/QUEENS GREENWAY FROM CONEY ISLAND TO FORT TOTTEN, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN AND QUEENS	5,324.00	5,323.74	0.00	0.26
Q99	RECONSTRUCTION OF BAISLEY BOULEVARD FROM ROCKAWAY BOULEVARD TO FARMERS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,089,649.00	1,089,602.90	0.00	46.10
R02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	15,380,444.00	14,911,783.69	468,658.11	2.20
R04	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE AND ALL REQUIRED ANCILLARY WORK, (RELATED TO SE-310), STATEN ISLAND	189,266.00	187,290.18	0.00	1,975.82
R05	GRADE, REGULATE AND PAVE VARIOUS STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	29,273,221.00	10,937,760.11	9,018,677.42	9,316,783.47
R17	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS,TRAFFIC SIGNS AND TRAFFIC SUPPORTS, STATEN ISLAND	2,700,096.00	1,478,616.52	1,241,526.55	-20,047.07
R18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION, STATEN ISLAND	591,148.00	590,843.05	0.00	304.95
R20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, STATEN ISLAND.	694,185.00	689,034.77	0.00	5,150.23
R21	IMPROVEMENTS AND RECONSTRUCTION OF FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING ACQUISITION, STATEN ISLAND	605,000.00	605,000.00	0.00	0.00
R50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, STATEN ISLAND	360,380.00	357,379.00	0.00	3,001.00
R61	CONSTRUCTION AND RECONSTRUCTION OF THE INTERSECTION AT SOUTH AND FOREST AVENUES, INCLUDING SITE ACQUISITION, AND ALL REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	3,570,000.00	2,058,334.00	736,975.72	774,690.28
R69	RECONSTRUCTION OF WEED AVENUE FROM ISERNIA TO EBBITTS AND FROM DIAZ TO EBBITTS INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	4,133,137.00	4,040,938.97	0.00	92,198.03
R95	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	2,188,319.00	1,064,318.99	70,000.00	1,054,000.01
R98	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	199,162.00	198,927.23	0.00	234.77
X01	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	3,600,000.00	1,538,175.25	304,369.56	1,757,455.19
X02	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO VARIOUS HIGHWAYS AND STREETS, THE BRONX	887,737.00	787,099.47	0.00	100,637.53
X03	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS,TRAFFIC SIGNS AND TRAFFIC SUPPORTS, THE BRONX	150,000.00	0.00	42,074.65	107,925.35
X04	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,178,479.00	1,078,166.13	0.00	100,312.87
X05	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO THE CROSS BRONX EXPRESSWAY, THE BRONX	894,464.00	894,463.70	0.00	0.30
X06	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	4,265,777.00	2,765,165.42	338,865.57	1,161,746.01
X08	CONSTRUCTION AND RECONSTRUCTION OF THE GRAND CONCOURSE AND EAST 149TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,750,000.00	995,915.67	814,833.36	-60,749.03
X15	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, THE BRONX	750,000.00	750,000.00	0.00	0.00
X18	RECONSTRUCTION OF THE JEROME/GUN HILL PARKING GARAGE, THE BRONX	230,647.00	230,642.90	0.00	4.10
X20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, THE BRONX	2,678,175.00	2,678,173.14	0.01	1.85
X50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, THE BRONX	2,834,903.00	2,470,436.03	121,053.00	243,413.97
	Total Department: 841	**34,302,235,537.00**	**25,799,875,123.23**	**3,996,299,824.57**	**4,506,060,589.20**
Department: 846 DEPARTMENT OF PARKS AND RECREATION					
100	CONEY ISLAND, BROOKLYN, RECONSTRUCTION AND IMPROVEMENT OF BOARDWALK, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDING AND PARK DEVELOPMENT	28,683,798.00	28,683,221.02	0.00	576.98
101	KOSCIUSKO POOL RECONSTRUCTION, BROOKLYN	1,458,282.00	1,424,094.12	0.00	34,187.88
102	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	91,610,578.00	67,394,426.06	16,042,830.96	8,173,320.98
103	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	387,879,306.00	365,853,259.28	40.74	22,026,005.98
104	RECONSTRUCTION OF MARINE PARK, BROOKLYN	21,771,469.00	21,727,127.33	44,337.38	4.29
105	ALLEY PARK QUEENS, IMPROVEMENTS TO ENTIRE AREA.	6,344,582.00	6,282,385.19	0.00	62,196.81
106	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	10,465,396.00	10,403,041.97	0.00	62,354.03
107	CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUNDS AND RECREATION FACILITIES ADJACENT TO EXISTING AND PROPOSED PUBLIC SCHOOLS, CITYWIDE	101,195,289.00	100,436,689.08	694,027.78	64,572.14
108	RICE STADIUM, RECONSTRUCTION, THE BRONX	983,412.00	983,410.06	0.00	1.94
109	ST. NICHOLAS PARK, 126TH STREET TO 141ST STREET, ST. NICHOLAS AVENUE AND ST. NICHOLAS DRIVE, MANHATTAN, RENOVATION AND IMPROVEMENTS.	3,302,348.00	3,292,302.81	0.00	10,045.19
110	MORNINGSIDE PARK, 110TH STREET TO 123RD STREET, MORNINGSIDE AVENUE TOMORNINGSIDE DRIVE, MANHATTAN, RECONSTRUCTION AND IMPROVEMENTS	6,931,037.00	6,931,033.14	0.00	3.86
111	CENTRAL PARK, MANHATTAN, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	65,702,204.00	65,294,416.05	83,834.00	323,953.95
112	COLONIAL PARK, WEST 145TH TO WEST 155TH STREETS, BRADHURST TO EDGECOMB AVENUES, MANHATTAN, RECONSTRUCTION	2,390,828.00	2,390,826.99	0.00	1.01
113	TOMPKINS SQUARE PARK, RECONSTRUCTION, MANHATTAN	4,145,757.00	4,145,756.51	0.00	0.49
114	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	271,416,912.00	193,845,649.74	37,873,551.89	39,697,710.37
115	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	368,610,325.00	289,806,501.41	24,379,565.61	54,424,257.98
116	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	263,316,927.00	177,058,515.21	44,809,669.92	41,448,741.87
117	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	59,243,605.00	51,901,259.42	2,537,876.27	4,804,469.31
118	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	137,536,742.00	113,746,280.26	8,290,212.53	15,500,249.21
119	IMPROVEMENTS TO AQUEDUCT LANDS, EAST TREMONT AND UNIVERSITY AVENUES TO MOSHOLU PARKWAY SOUTH AND VAN CORTLANDT PARK SOUTH, THE BRONX.	994,003.00	994,001.61	0.00	1.39
121	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	41,250,857.00	30,116,175.64	3,062,893.51	8,071,787.85
122	HIGHBRIDGE OVER HARLEM RIVER, INCLUDING APPROACHES, MANHATTAN AND THE BRONX, GENERAL RECONSTRUCTION	51,541,750.00	49,611,780.17	1,671,633.56	258,336.27
123	ROCKAWAY BEACH, QUEENS; CONEY ISLAND, BROOKLYN; ORCHARD BEACH, THE BRONX AND STATEN ISLAND, SHORE PROTECTION	10,274,207.00	10,274,206.20	0.00	0.80
124	"SETON HOSPITAL SITE" PARK WEST 232ND STREET, INDEPENDENCE TO PALISADES AVENUES, THE BRONX, DEVELOPMENT	1,447,113.00	1,447,112.09	0.00	0.91
125	OWEN F. DOLEN GOLDEN AGE RECREATIONAL CENTER, ADDITION, WESTCHESTER SQUARE, THE BRONX	738,932.00	738,931.49	0.00	0.51
126	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	37,393,608.00	35,343,057.72	66,748.32	1,983,801.96
127	LINCOLN SQUARE SLUM CLEARANCE AND REDEVELOPMENT PROJECTS, TITLE I, CONSTRUCTION OF UNDERGROUND GARAGE	13,216,242.00	13,216,241.44	0.00	0.56
128	MUNICIPAL STADIUM, INCLUDING PARKING FIELD AND ALL OTHER FACILITIES IN FLUSHING MEADOW PARK, QUEENS, RECONSTRUCTION	105,508,515.00	105,200,361.00	486.88	307,667.12
129	ALTERATIONS AND IMPROVEMENTS TO CARL SCHURZ PARK, MANHATTAN	915,113.00	915,111.75	0.00	1.25
130	REHABILITATION OF WESTERLEIGH PARK, STATEN ISLAND	832,164.00	832,159.77	0.00	4.23
131	RECONSTRUCTION OF SILVER LAKE PARK, STATEN ISLAND	2,237,554.00	2,237,374.96	0.00	179.04
133	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	16,650,518.00	7,066,141.96	1,136,991.82	8,447,384.22
135	SETON FALLS PARK, IMPROVEMENTS, 233RD STREET OPPOSITE MONTICELLO AVENUE, THE BRONX.	2,072,067.00	2,072,066.62	0.00	0.38
136	EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREET, MANHATTAN, RECONSTRUCTION AND IMPROVEMENT.	89,611,175.00	89,283,230.49	243,045.36	84,899.15

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 846 DEPARTMENT OF PARKS AND RECREATION					
137	CONSTRUCTION, RECONSTRUCTION OF CHELSEA RECREATION CENTER, MANHATTAN,INCLUDING SITE DEVELOPMENT	3,717,600.00	3,717,598.76	0.00	1.24
138	ARSENAL, CENTRAL PARK, REHABILITATION AND IMPROVEMENTS, MANHATTAN	837,368.00	837,366.45	0.00	1.55
139	CONSTRUCTION OF OUTDOOR SWIMMING POOL, BAISLEY POND PARK, QUEENS.	641,450.00	641,449.36	0.00	0.64
140	BROADWAY MALL AREAS FROM WEST 59TH TO WEST 167TH STREETS, INCLUDING DANTE PARK, LINCOLN SQUARE AND ADJACENT MALL AND STREET, MANHATTAN, RECONSTRUCTION.	8,351,322.00	8,351,319.45	0.00	2.55
141	CONSTRUCTION OF PARK, VICINITY 10TH AVENUE, 47TH TO 48TH STREETS, MANHATTAN.	403,120.00	403,119.26	0.00	0.74
142	ST. MARY'S PARK, EAST 149TH STREET AND ST. ANN'S AVENUE, COMPREHENSIVE RENOVATIONS, THE BRONX	37,197,982.00	11,996,859.95	8,087,000.00	17,114,122.05
143	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	48,341,990.00	33,781,330.51	547,084.15	14,013,575.34
145	RECONSTRUCTION OF ROCKWAY BEACH INCLUDING BOARDWALK, MARGINAL PLAYGROUNDS, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDINGS, NEW BENCHES AND REPLACEMENT OF DRINKING FOUNTAINS, QUEENS	40,890,782.00	40,265,619.01	320,944.68	304,218.31
146	CONSTRUCTION AND RECONSTRUCTION, TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, CITY-WIDE	18,421,341.00	18,394,854.43	0.00	26,486.57
147	IMPROVEMENTS TO CORPORAL LAWRENCE C. THOMPSON PARK, STATEN ISLAND.	2,402,720.00	2,401,691.09	1,027.95	0.96
148	BETSY HEAD MEMORIAL PLAYGROUND, REHABILITATION AND IMPROVEMENT, BROOKLYN	23,358,589.00	2,007,685.45	12,609,630.00	8,741,273.55
149	ACQUISITION AND INSTALLATION OF MICROFILM FILE SYSTEM.	128,994.00	128,917.38	0.00	76.62
150	MARCY HOUSES PLAYGROUND, BROOKLYN, RECONSTRUCTION	2,086,108.00	2,076,049.52	0.00	10,058.48
151	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND AND WARDS ISLAND, MANHATTAN	153,442,190.00	137,951,292.16	53,043.85	15,437,853.99
152	RECONSTRUCTION OF FRANZ SIGEL PARK, THE BRONX	3,372,680.00	3,372,678.41	0.00	1.59
153	ST CATHERINE'S PARK, 1ST AVENUE, BETWEEN EAST 67TH AND EAST 68TH STREETS, MANHATTAN, RECONSTRUCTION	1,913,230.00	1,913,194.17	0.00	35.83
154	CONSTRUCTION OF NEW PLAYGROUND AT JHS 67, QUEENS	1,066,842.00	1,065,598.91	0.00	1,243.09
155	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	31,427,922.00	9,028,399.06	518,522.58	21,881,000.36
156	CONSTRUCTION OF METRO NORTH PLAZA AND PARK, BETWEEN EAST 100TH AND 101ST STREETS, FIRST AND SECOND AVENUES, MANHATTAN.	126,452.00	126,450.35	0.00	1.65
157	CROTONA PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND RENOVATION	8,977,593.00	8,926,448.97	44,193.16	6,950.87
158	CROMWELL RECREATION CENTER, PIER 6, STATEN ISLAND, REHABILITATION AND IMPROVEMENT	5,486,158.00	5,486,156.62	0.00	1.38
159	FRISCH FIELD, THE BRONX, REHABILITATION, INCLUDING BALLFIELD	18,342.00	18,341.19	0.00	0.81
160	RECONSTRUCTION OF DEWITT CLINTON PARK, MANHATTAN	1,293,075.00	1,293,072.86	0.00	2.14
161	CAPTAIN GEORGE H. TILLY MEMORIAL PARK, 165TH STREET FROM HIGHLAND TO 35TH AVENUE, QUEENS, REHABILITATION	300,248.00	300,246.54	0.00	1.46
162	JOHN F. MURRAY PLAYGROUND, 45TH AVENUE, 45TH ROAD, BETWEEN 11TH AND 21ST STREET, QUEENS, RECONSTRUCTION	231,000.00	231,000.00	0.00	0.00
163	BICENTENNIAL MEMORIAL PARK, RECONSTRUCTION AND EMBELLISHMENTS, WEIR CREEK, THE BRONX.	1,166,796.00	1,166,794.42	0.00	1.58
164	PARK ADJACENT TO J.H.S. 284, RECONSTRUCTION, SHORE AVENUE AND OSBORN STREET, BROOKLYN	1,400,355.00	1,399,043.16	0.00	1,311.84
165	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	3,458,882.00	3,157,581.34	0.00	301,300.66
166	ROCHDALE PARK, RECONSTRUCTION, QUEENS	1,572,064.00	1,572,058.39	0.00	5.61
167	KAISER PARK, SEAWALL REHABILITATION, BROOKLYN	1,604,386.00	1,599,280.39	5,104.21	1.40
168	DEVELOPMENT OF A PARK ADJACENT TO P.S. 175, THE BRONX	212,014.00	207,476.59	0.00	4,537.41
169	BENSONHURST PARK, RECONSTRUCTION, BROOKLYN	2,516,603.00	1,555,802.45	951,000.00	9,800.55
170	SUNSET PARK RECONSTRUCTION, BROOKLYN	128,724.00	128,723.40	0.00	0.60
171	RECONSTRUCTION OF CO-OP CITY LITTLE LEAGUE FIELD, THE BRONX.	655,691.00	655,689.83	0.00	1.17
172	BALL FIELD, VICINITY OF CASTLE HILL AVENUE, THE BRONX, INCLUDING SITE	65,000.00	65,000.00	0.00	0.00
173	EVERGREEN PARK, RECONSTRUCTION, QUEENS	1,402,396.00	1,402,395.11	0.00	0.89
174	TRAVERS PARK, QUEENS, RECONSTRUCTION.	480,595.00	480,593.46	0.00	1.54
175	PIERREPONT PARK, FURMAN STREET TO PIERREPONT PLACE BETWEEN MONTAGUE AND PIERREPONT STREETS, BROOKLYN, REHABILITATION	84,606.00	84,604.90	0.00	1.10
176	MACOMB'S DAM PARK, THE BRONX, CONSTRUCTION AND IMPROVEMENTS	758,438.00	758,393.84	0.00	44.16
177	WILLIAMSBRIDGE OVAL PLAYGROUND, THE BRONX, REHABILITATION	342,130.00	342,128.18	0.00	1.82
178	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	545,939,799.00	436,139,447.85	41,817,650.71	67,982,700.44
179	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS CONNECTED WITH PARK AND OTHER CAPITAL PROJECTS UNDER THE PURVIEW OF THE DEPARTMENT OF PARKS AND RECREATION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	31,068,636.00	13,324,988.80	3,645.61	17,740,001.59
180	RENOVATION OF FORMER 50TH PRECINCT, KINGSBRIDGE HEIGHTS COMMUNITY CENTER, KINGSBRIDGE TERRACE AND SUMMIT PLACE, THE BRONX	1,821,920.00	1,820,343.45	0.00	1,576.55
182	SAFETY SURFACING OF PLAYGROUNDS, CITY WIDE	2,731,335.00	2,731,334.12	0.00	0.88
183	SAFETY SURFACING BENEATH PLAYGROUND EQUIPMENT IN EXISTING PLAYGROUNDS, VARIOUS LOCATIONS, BROOKLYN	368,854.00	368,852.88	0.00	1.12
184	SAFETY SURFACING BENEATH PLAYGROUND EQUIPMENT IN EXISTING PLAYGROUNDS, VARIOUS LOCATIONS, QUEENS	292,137.00	292,136.04	0.00	0.96
185	SAFETY SURFACING BENEATH PLAYGROUND EQUIPMENT, IN EXISTING PLAYGROUNDS VARIOUS LOCATIONS, STATEN ISLAND.	51,416.00	51,415.78	0.00	0.22
186	BALLFIELD AND RECREATIONAL FLOODLIGHTING, CO-OP CITY AND STORY AND METCALF AVENUES, THE BRONX	25,595.00	25,594.07	0.00	0.93
187	SWIMMING POOL AND BATHHOUSE, WEST OF MARCY AVENUE BETWEEN DEKALB AVENUE AND KOSCIUSKO STREET, BROOKLYN	5,492,378.00	5,492,375.22	0.00	2.78
188	RECONSTRUCTION OF BROOKVILLE PARK, QUEENS	1,706,843.00	1,706,838.62	0.00	4.38
189	KOLBERT PLAYGROUND, AVE. L, EAST 17TH TO EAST 18TH STREETS, BROOKLYN,REHABILITATION	566,684.00	566,683.72	0.00	0.28
190	REHABILITATION OF JAMES J. LYONS PLAYGROUND, THE BRONX	201,663.00	201,662.55	0.00	0.45
191	SPRINGFIELD PARK DEVELOPMENT AND RECONSTRUCTION, QUEENS	2,224,535.00	2,200,220.90	0.00	24,314.10
192	CITY-WIDE PARK IMPROVEMENTS FUNDED UNDER CD 1 NO. 303-00-DPR-1.	2,144,635.00	2,144,630.86	0.00	4.14
193	CITY-WIDE PARK IMPROVEMENTS FUNDED UNDER CD 2 NO. 303-00-DPR-2.	2,619,026.00	2,619,022.95	0.00	3.05
194	CITY-WIDE PARK IMPROVEMENTS FUNDED UNDER CD 3 NO. 303-00-DPR-3.	4,351,506.00	4,351,499.35	0.00	6.65
195	CITY-WIDE PARK IMPROVEMENTS FUNDED UNDER CD 4 NO. 303-00-DPR-4.	728,411.00	728,407.84	0.00	3.16
196	DESIGN OF PLAYGROUND FACILITIES FOR THE HANDICAPPED, FUNDED UNDER CD 1 NO. 702-00-DPR-1.	86,788.00	86,787.50	0.00	0.50
197	PLAYGROUND FOR ALL CHILDREN, PHASE 1, FUNDED UNDER CD 3 NO. 702-00-DPR-3.	55,000.00	55,000.00	0.00	0.00
198	PLAYGROUND FOR ALL CHILDREN FUNDED UNDER CD 4, NO. 702-00-DPR-4, (PHASE 2, CONSTRUCTION)	539,707.00	539,705.76	0.00	1.24
199	ST. ALBANS RECREATION CENTER REHABILITATION, FUNDED UNDER CD 4, NO. 309-21-DPR-4.	246,176.00	246,175.85	0.00	0.15
200	TREE REHABILITATION PROGRAM AND REMOVAL OF TREES INFECTED WITH DUTCH ELM DISEASE AND DEAD DYING AND UNDESIRABLE TREES IN CITY PARKS AND ON CITY STREETS	60,475,339.00	60,475,338.20	0.00	0.80
201	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	39,861,347.00	15,028,329.87	3,488,517.15	21,344,499.98
202	CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO DEPARTMENTAL SHOPS, OFFICES AND GARAGE FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT, ALL BOROUGHS	16,117,886.00	11,125,931.92	0.00	4,991,954.08
204	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	14,814,554.00	11,729,488.09	0.00	3,085,065.91
205	ORIGINAL IMPROVEMENTS, PELHAM BAY PARK AND PARKWAY, THE BRONX	9,260,341.00	8,953,044.60	306,388.45	907.95
206	CLAREMONT PARK, RECONSTRUCTION AND IMPROVEMENTS, CLAY AVENUE, MT. EDEN AVENUE, THE BRONX	4,509,292.00	4,503,850.68	3,214.03	2,227.29
207	REHABILITATION OF KELLY FIELD, INCLUDING PADDLE BALL COURTS, THE BRONX	253,788.00	253,787.61	0.00	0.39
208	PUGSLEY CREEK PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND DEVELOPMENTS	2,239,913.00	2,235,911.27	0.00	4,001.73
210	IMPROVEMENTS TO FERRY POINT PARK, THE BRONX.	201,549,305.00	183,075,408.79	14,806,075.41	3,667,820.80
211	RECONSTRUCTION OF RUFUS KING PARK, QUEENS	6,838,120.00	6,830,771.84	0.00	7,348.16
212	RECONSTRUCTION OF BROWER PARK INCLUDING COMFORT STATION, BROOKLYN	1,961,192.00	1,961,190.57	0.00	1.43
213	RED HOOK BATHHOUSE COMPLEX, RECONSTRUCTION, CLINTON, BAY, HENRY AND LORRAINE STREETS, BROOKLYN.	10,113,070.00	10,110,070.87	0.00	2,999.13
214	MCGOLRICK PARK, RECONSTRUCTION, BROOKLYN.	1,324,347.00	1,324,342.33	0.00	4.67
215	MC CARREN PARK AND POOL, BROOKLYN	56,436,855.00	53,131,102.25	1,537,798.21	1,767,954.54
216	ORIGINAL IMPROVEMENTS TO FRIENDS FIELD, AVENUE L, MCDONALD AVENUE, BROOKLYN.	920,273.00	920,272.68	0.00	0.32
217	IMPROVEMENTS TO JAMES BYRNE PARK, 5TH. AVENUE AND 4TH. STREET, BROOKLYN	655,999.00	655,998.98	0.00	0.02
218	SHORE PARKWAY SEAWALL, RECONSTRUCTION, BROOKLYN.	3,206,399.00	3,206,398.88	0.00	0.12
219	MODERNIZATION OF ST. JOHN'S RECREATION CENTER, BROOKLYN	6,185,243.00	6,183,875.18	0.00	1,367.82
220	REHABILITATION OF STEEPLECHASE OPEN SPACE, BROOKLYN	3,167.00	3,166.68	0.00	0.32
222	COLUMBUS PARK, RECONSTRUCTION, MANHATTAN	1,752,867.00	1,752,865.66	0.00	1.34
226	NEW SWIMMING POOL, STATEN ISLAND.	50,000,000.00	0.00	0.00	50,000,000.00
227	RECONSTRUCTION OF JOHN ROZIER HANSBOROUGH JR. RECREATION CENTER, 35 WEST 134TH STREET, MANHATTAN	918,189.00	917,922.30	0.00	266.70
229	BAISLEY POND PARK, QUEENS ROCKAWAY BLVD., BAISLEY BLVD. SOUTH, NORTH CONDUIT BLVD. AND 150TH STREET, EXTENSION, QUEENS	3,475,727.00	3,475,721.17	0.00	5.83
230	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	200,347,617.00	163,905,291.46	16,533,043.85	19,909,281.69
231	COL.CHARLES YOUNG PLAYGROUND, WEST 143RD TO 145TH STREETS, LENOX AVENUE TO HARLEM RIVER DRIVE, MANHATTAN, NEW LOCKER ROOMS AND BALLFIELD LIGHTING	708,245.00	704,723.28	0.00	3,521.72
233	RECONSTRUCTION OF UNION SQUARE PARK, MANHATTAN	18,980,840.00	18,797,973.55	19,120.00	163,746.45
234	JUNIPER VALLEY PARK, QUEENS, RECONSTRUCTION	4,084,938.00	4,084,611.71	0.00	326.29
235	FOREST PARK, QUEENS, RECONSTRUCTION	11,696,536.00	11,625,879.43	1,834.45	68,822.12
236	CONSTRUCTION, RECONSTRUCTION, REHABILITATION IN WINDMULLER PARK, 52ND STREET, WOODSIDE AVENUE, 39TH ROAD, QUEENS	756,795.00	756,793.37	0.00	1.63
237	ALICE AUSTEN HOUSE AND PARK RESTORATION, STATEN ISLAND	1,277,953.00	1,277,949.43	0.00	3.57
238	CLOVE LAKES PARK, STATEN ISLAND, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	7,917,355.00	7,917,353.87	0.00	1.13

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 846 DEPARTMENT OF PARKS AND RECREATION					
240	ASTORIA PARK, ADDITION, QUEENS, DEVELOPMENT	235,513.00	235,512.96	0.00	0.04
242	CITY HALL PARK, REHABILITATION, MANHATTAN	1,933,814.00	1,933,633.02	179.29	1.69
243	RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN	37,147,139.00	21,935,323.21	538,912.78	14,672,903.01
244	SARA ROOSEVELT PARK, IMPROVEMENTS, RECONSTRUCTION, MANHATTAN.	4,322,082.00	4,218,173.30	0.00	103,908.70
245	RECONSTRUCTION OF LYONS POOL, PIER 6, VICTORY BOULEVARD, HULBURT AVENUE, STATEN ISLAND.	6,740,569.00	6,740,568.01	0.00	0.99
247	CARMINE STREET RECREATION CENTER, RENOVATION, MANHATTAN.	4,425,958.00	4,425,957.11	0.00	0.89
248	RECONSTRUCTION OF ASSER LEVY POOL AND BATHHOUSE, MANHATTAN	9,316,921.00	9,314,061.37	0.00	2,859.63
249	RECONSTRUCTION OF FORT WASHINGTON PARK, MANHATTAN	17,328,000.00	15,093,382.83	687,193.41	1,547,423.76
250	RECONSTRUCTION OF HAMILTON FISH BATHHOUSE AND POOL, MANHATTAN	13,312,517.00	13,302,859.52	0.00	9,657.48
252	RENOVATION OF GROVER CLEVELAND PARK, QUEENS	398,813.00	398,812.23	0.00	0.77
253	IMPROVEMENTS OF PLAYGROUND/BALLFIELD AT 149TH AVENUE AND CROSS BAY BOULEVARD, ADJACENT TO SOUTHERN PARKWAY, QUEENS.	175,247.00	175,247.00	0.00	0.00
254	DEVELOPMENT OF PLAYGROUND FOR ALL CHILDREN, QUEENS	2,524,471.00	2,524,470.03	0.00	0.97
256	RENOVATE ROCKAWAY BOARDWALK, BEACH 100TH STREET AREA	1,783,877.00	1,783,875.84	0.00	1.16
257	COMFORT STATION REHABILITATION FOR THE HANDICAPPED, VARIOUS PARK FACILITIES.	1,854,910.00	1,854,908.16	0.00	1.84
258	IMPROVEMENTS TO SOUNDVIEW PARK, LAFAYETTE, METCALF AND LACOMB AVENUES AND BRONX, RIVER, THE BRONX	23,396,066.00	22,552,287.45	843,769.50	9.05
259	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	797,077.00	797,074.93	0.00	2.07
260	SEASIDE PARK, REHABILITATION OF EXISTING BANDSHELL, ATHLETIC FIELD AND ADDITION FOR A SENIOR CITIZENS CENTER, BROOKLYN	222,148.00	222,144.06	0.00	3.94
261	SUNSET PARK, BROOKLYN, RECONSTRUCTION	959,840.00	959,836.87	0.00	3.13
262	SUNSET PARK POOL, BROOKLYN, REHABILITATION	5,438,097.00	5,438,096.20	0.00	0.80
264	DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITON, CONSTRUCTION, IMPROVEMENTS AND RELATED COSTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN	282,647,128.00	253,917,306.15	7,181,536.20	21,548,285.65
266	RED HOOK PARK, RECONSTRUCTION OF THE TRACK, TENNIS COURTS, STADIUM AND BALLFIELDS, BROOKLYN	5,655,866.00	5,609,392.87	0.00	46,473.13
267	CARROLL STREET PLAYGROUND, INCLUDING COMMUNITY BUILDING, RECONSTRUCTION, BROOKLYN	175,755.00	175,753.00	0.00	2.00
268	RECONSTRUCTION OF JOYCE KILMER PARK, THE BRONX	1,197,048.00	1,197,046.61	0.00	1.39
269	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	31,714,186.00	10,553,992.02	8,919,470.44	12,240,723.54
270	HIGHBRIDGE PARK POOL, MANHATTAN, REHABILITATION	9,789,821.00	9,787,331.48	0.00	2,489.52
272	RUCKER PLAYGROUND, MANHATTAN, REHABILITATION	1,294,118.00	1,294,116.67	0.00	1.33
273	THOMPSON HILL PARK, RENOVATION, QUEENS.	78,981.00	78,980.78	0.00	0.22
274	ASTORIA PARK RECONSTRUCTION, QUEENS	22,505,383.00	3,827,082.03	8,381,288.00	10,297,012.97
275	SOUTH BRONX OPEN SPACE PROGRAM FOR RECONSTRUCTION AND RENOVATION	1,142,813.00	1,142,812.40	0.00	0.60
276	IMPROVEMENTS TO VARIOUS AREAS IN KISSENA PARK, QUEENS.	3,831,873.00	3,802,188.14	0.00	29,684.86
277	THE RECONSTRUCTION OF EASTERN PARKWAY MALLS, BROOKLYN	10,898,066.00	10,805,888.00	0.00	92,178.00
278	KELLY STREET PLAYGROUND, CONSTRUCTION, THE BRONX.	3,944,198.00	3,941,070.94	0.00	3,127.06
280	STRUCTURAL REHABILITATION OF YANKEE STADIUM, THE BRONX	62,661,003.00	61,996,351.44	480,588.46	184,063.10
281	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	40,379,621.00	39,311,699.69	371,000.00	696,921.31
282	RECONSTRUCTION OF THE BROWNSVILLE RECREATION CENTER, BROOKLYN	10,924,701.00	10,920,419.78	0.00	4,281.22
284	BRYANT PARK REHABILITATION, MANHATTAN.	4,952,639.00	4,952,638.20	0.00	0.80
285	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	33,551,239.00	33,140,759.98	242,148.39	168,330.63
287	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	1,470,057.00	1,462,861.81	0.00	7,195.19
288	THEODORE ROOSEVELT PARK, MANHATTAN, REHABILITATION INCLUDING LANDSCAPING	427,000.00	427,000.00	0.00	0.00
289	BELVIDERE TERRACE, CENTRAL PARK, REHABILITATION, MANHATTAN	1,509,502.00	1,509,500.73	0.00	1.27
290	ST. ALBANS RECREATION FACILITY, REHABILITATION, QUEENS.	8,427,644.00	8,406,735.42	5,904.03	15,004.55
291	CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS.	818,803.00	810,345.54	8,455.00	2.46
292	REHABILITATION OF WAYANDA PARK, QUEENS	868,907.00	868,904.03	0.00	2.97
294	RECONSTRUCTION OF UPPER HIGHLAND PARK, QUEENS	17,294,459.00	12,686,728.62	1,367,730.18	3,240,000.20
295	REHABILITATION OF FLUSHING MEADOW PARK ZOO, QUEENS	16,730,764.00	16,505,964.92	215,500.00	9,299.08
298	RECONSTRUCTION OF WILLOWBROOK PARK, STATEN ISLAND	1,987,848.00	1,946,296.34	0.00	41,551.66
299	CITY-WIDE PARK IMPROVEMENTS FUNDED UNDER CD-4	795,685.00	795,679.46	0.00	5.54
300	FOREST HILLS SENIOR CITIZENS CENTER (CD-4)	50,000.00	50,000.00	0.00	0.00
301	WYCKOFF HOUSE RECONSTRUCTION (CD-6)	1,029,717.00	1,029,715.91	0.00	1.09
302	REHABILITATION OF PARKS CITYWIDE (CBX 7252).	3,791,908.00	3,791,905.19	0.00	2.81
303	ARDEN HEIGHTS WOOD PARK, CONSTRUCTION, STATEN ISLAND.	76,907.00	76,906.58	0.00	0.42
304	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	2,031,489.00	2,025,791.25	0.00	5,697.75
305	CITY-WIDE PARK IMPROVEMENTS (FUNDED UNDER CD-6)	2,024,378.00	2,024,373.18	0.00	4.82
306	COMMUNITY DEVELOPMENT 7, CITY-WIDE PARK IMPROVEMENTS FUNDED UNDER CD-7	188,025.00	188,024.42	0.00	0.58
307	RECONSTRUCTION OF LIBERTY PARK, QUEENS	1,547,185.00	1,546,545.76	0.00	639.24
308	CRISPUS ATTUCKS PARK AND BUILDING, RECONSTRUCTION, BROOKLYN	1,811,624.00	1,793,228.62	0.00	18,395.38
309	RECONSTRUCTION OF BRONX RIVER PARK, THE BRONX	20,530,426.00	13,769,833.09	3,588,887.11	3,171,705.80
310	REHABILITATION OF RIVERDALE PARK, THE BRONX	143,449.00	143,446.11	0.00	2.89
311	RECONSTRUCTION OF ISHAM PARK, MANHATTAN	672,806.00	672,805.84	0.00	0.16
312	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTER, MANHATTAN	1,662,119.00	1,662,117.58	0.00	1.42
313	RECONSTRUCTION OF ABE STARK SKATING RINK, BROOKLYN	4,808,634.00	4,808,631.77	0.00	2.23
314	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	477,200.00	430,542.51	46,656.94	0.55
315	RECONSTRUCTION OF SHORE ROAD PARK, BROOKLYN	3,982,471.00	2,806,071.21	116,498.71	1,059,901.08
316	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	113,730.00	113,726.00	0.00	4.00
317	RECONSTRUCTION OF MCLAUGHLIN PARK, BROOKLYN	60,972.00	60,971.36	0.00	0.64
319	THE RECONSTRUCTION OF LINDEN PARK PLAYGROUND, BROOKLYN	1,814,746.00	1,814,744.46	0.00	1.54
320	RECONSTRUCTION OF THE PLAYGROUND AND CONSTRUCTION OF A PARK ADDITION AT VERMONT STREET BETWEEN BELMONT AND PITKIN AVENUES, BROOKLYN	210,716.00	210,715.82	0.00	0.18
321	RECONSTRUCTION OF COOPER PARK, BROOKLYN	2,420,891.00	2,419,708.52	0.00	1,182.48
322	RECONSTRUCTION OF METROPOLITAN POOL, BROOKLYN	4,629,954.00	4,629,953.49	0.00	0.51
323	RECONSTRUCTION OF QUEENS BRIDGE PARK, QUEENS	700,085.00	700,080.70	0.00	4.30
324	RECONSTRUCTION OF ASTORIA PARK POOL, QUEENS	2,549,540.00	1,185,732.52	0.00	1,363,807.48
325	RECONSTRUCTION OF PARKWAY MALLS, BOROUGH WIDE, THE BRONX	2,828,614.00	2,820,520.11	0.00	8,093.89
326	BERRY HOUSE POOL REPLACEMENT, STATEN ISLAND	215,457.00	215,457.00	0.00	0.00
327	RECONSTRUCTION OF THOMAS JEFFERSON PARK AND POOL, MANHATTAN	15,370,379.00	14,485,652.67	126,500.00	758,226.33
328	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	1,287,026.00	1,203,451.78	65,625.89	17,948.33
329	RECONSTRUCTION OF THE ASTORIA PARK SEAWALL, QUEENS.	669,105.00	669,100.88	0.00	4.12
330	RECONSTRUCTION OF THE EDERLE PARK AMPHITHEATRE, QUEENS	1,327,515.00	1,097,514.84	0.00	230,000.16
331	RECONSTRUCTION, FOREST HOUSES PLAYGROUND, THE BRONX, AND CROMWELL RECREATION CENTER, STATEN ISLAND	1,519,352.00	1,519,350.47	0.00	1.53
332	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	99,851.00	99,850.50	0.00	0.50
333	COMPREHENSIVE PROGRAM OF IMPROVEMENTS AND CONSTRUCTION OF ACTIVE RECREATION FACILITIES, PUBLIC PARK AT SOUTHERN PARKWAY AND 130TH PLACE, QUEENS	210,924.00	210,922.50	0.00	1.50
334	RECONSTRUCTION OF MADISON SQUARE PARK, MANHATTAN	2,265,842.00	2,265,838.77	0.00	3.23
335	RECONSTRUCTION OF WOLLMAN ICE SKATING RINK COMPLEX, PROSPECT PARK, BROOKLYN	8,384,212.00	8,372,175.47	0.00	12,036.53
336	RECONSTRUCTION OF SHELTER/COMFORT STATION IN FULTON STREET PARK, BROOKLYN	784,150.00	759,419.93	0.00	24,730.07
337	BRONX ADMINISTRATION BUILDING IN BRONX PARK, RECONSTRUCTION AND RENOVATION	1,285,156.00	1,285,155.28	0.00	0.72
338	RECONSTRUCTION OF PEDESTRIAN MALLS, PUBLIC SQUARES AND TRIANGLES, CITY-WIDE	3,531,520.00	3,525,779.75	0.00	5,740.25
339	RECONSTRUCTION OF PLAYGROUND ADJACENT TO PUBLIC SCHOOL 22, QUEENS.	1,415,278.00	1,404,261.55	0.00	11,016.45
340	RECONSTRUCTION OF BUSH PARK, QUEENS.	1,419,484.00	1,419,075.73	0.00	408.27
341	GRAND CONCOURSE, RECONSTRUCTION OF MEDIAN DIVIDERS, INCLUDING TREE PLANTING, THE BRONX	258,736.00	256,353.88	0.00	2,382.12
342	DE VOE PARK, THE BRONX, RECONSTRUCTION	1,382,697.00	1,382,422.21	0.00	274.79
344	UNDERHILL PARK, RECONSTRUCTION, BROOKLYN	1,261,464.00	1,261,460.02	0.00	3.98
345	STUYVESANT SQUARE PARK, MANHATTAN, RECONSTRUCTION.	1,307,378.00	1,307,344.28	0.00	33.72
346	EAST 54TH STREET RECREATION CENTER, MANHATTAN, RECONSTRUCTION	483,278.00	482,817.73	0.00	460.27
347	PLAYGROUND ADJACENT TO P.S. 48, STATEN ISLAND, RECONSTRUCTION	1,084,409.00	1,084,405.48	0.00	3.52
348	DEVELOPMENT, CONSTRUCTION, AND RECONSTRUCTION OF, AND ACQUISITION OF LAND AND EQUIPMENT FOR THE STATEN ISLAND BOTANICAL GARDEN, STATEN ISLAND	787,102.00	785,995.07	1,106.70	0.23
349	WOLFE'S POND PARK, RECONSTRUCTION, STATEN ISLAND	1,662,797.00	1,662,795.78	0.00	1.22
350	RECONSTRUCTION OF ALLISON PARK, STATEN ISLAND	994,493.00	994,490.39	0.00	2.61
351	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	30,300,602.00	19,413,271.82	495,509.91	10,391,820.27
352	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	3,063,517,049.00	2,137,750,722.42	420,533,026.06	505,233,300.52
353	MINI POOLS, RECONSTRUCTION, CITY WIDE	79,370.00	79,369.13	0.00	0.87
354	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS ASSOCIATED WITH PRELIMINARY DESIGN AND SCOPE DEVELOPMENT, INCLUDING TOPOGRAPHICAL SURVEYS, SUBSURFACE EXPLORATORY WORK FOR PLANNED CAPITAL IMPROVEMENTS AT VARIOUS PARK DEPARTMENT FACILITIES, CITY-WIDE	1,404,457.00	1,404,452.23	0.00	4.77

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 846 DEPARTMENT OF PARKS AND RECREATION					
355	IMPROVEMENT, RECONSTRUCTION, AND MODERNIZATION OF LONG TERM LEASED FACILITIES FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	2,536,330.00	2,536,329.81	0.00	0.19
357	BOWNE PARK AND COMFORT STATION, QUEENS, RECONSTRUCTION	848,837.00	834,795.14	0.00	14,041.86
358	RECONSTRUCTION OF HOWARD VON DOHLEN PARK, QUEENS	756,488.00	756,484.93	0.00	3.07
359	RECONSTRUCTION, MCNEIL PARK, QUEENS	1,263,543.00	1,263,540.60	0.00	2.40
361	RECONSTRUCTION OF SEAWALL AND PROMENADE AT ASTORIA HOUSES PLAYGROUND,QUEENS.	131,802.00	131,800.94	0.00	1.06
362	RECONSTRUCTION OF 38TH STREET PLAYGROUND, INCLUDING CONSTRUCTION OF COMFORT STATION, BROOKLYN	863,211.00	863,209.45	0.00	1.55
363	RECONSTRUCTION OF BRONX PARK BETWEEN BRONX RIVER PARKWAY AND BRONX PARK EAST FROM PELHAM PARKWAY NORTH TO ADEE AVENUE, THE BRONX	56,412.00	56,409.12	0.00	2.88
364	RECONSTRUCTION OF PELHAM PARKWAY MALLS, THE BRONX	161,982.00	161,980.99	0.00	1.01
365	RECONSTRUCTION OF FRED SAMUEL PARK AND COMFORT STATION, LENOX AVENUE BETWEEN 139TH AND 140TH STREETS, MANHATTAN	84,885.00	84,880.06	0.00	4.94
366	CONSTRUCTION IN, AND RECONSTRUCTION OF, PARKS AND PARK FACILITIES UNDER CITYWIDE PROGRAM OF ADAPTATION TO PROVIDE ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE	687,315.00	687,311.76	0.00	3.24
367	RECONSTRUCTION OF AUSTIN MCDONALD PLAYGROUND AND FIELD HOUSE, STATEN ISLAND	553,687.00	546,193.41	0.00	7,493.59
368	RECONSTRUCTION OF PLAYGROUND AND COMFORT STATION ADJACENT TO PUBLIC SCHOOL 20, BROOKLYN	1,236,971.00	1,236,969.80	0.00	1.20
369	RECONSTRUCTION OF COLONEL DAVID MARCUS MEMORIAL PLAYGROUND AND COMFORT STATION, BROOKLYN	1,176,720.00	1,165,168.01	0.00	11,551.99
370	RECONSTRUCTION OF HENRY HUDSON MEMORIAL PARK, THE BRONX	1,604,444.00	1,604,441.28	0.00	2.72
371	RECONSTRUCTION OF ST. MARY'S HOUSES PLAYGROUND, THE BRONX	1,125,859.00	1,125,855.15	0.00	3.85
372	RECONSTRUCTION OF PLAYGROUND ADJACENT TO PUBLIC SCHOOL 52, THE BRONX	1,523,851.00	1,523,847.89	0.00	3.11
373	RECONSTRUCTION OF THE PLAYGROUND AND BALLFIELDS AT ATLANTIC AND 95TH AVENUES BETWEEN 125TH AND 127TH STREETS, QUEENS	1,145,055.00	1,145,054.15	0.00	0.85
374	RECONSTRUCTION OF ELMHURST PLAYGROUND AND COMFORT STATION, BROADWAY, 45TH AVENUE AND 82ND STREET, QUEENS	1,102,713.00	1,102,712.17	0.00	0.83
375	RECONSTRUCTION OF THOMAS EDISON HIGH SCHOOL PLAYGROUND AND COMFORT STATION, EAST OF 164TH PLACE BETWEEN 84TH AND GRAND CENTRAL PARKWAY, QUEENS	1,259,978.00	1,258,977.61	0.00	1,000.39
376	RECONSTRUCTION OF STANLEY M. ISSACS HOUSES PLAYGROUND, MANHATTAN	769,385.00	769,138.26	0.00	246.74
377	RECONSTRUCTION OF FRANCIS LEWIS PARK, LOCATED AT 3RD AVENUE, 147TH STREET, EAST RIVER, PARSONS BOULEVARD, QUEENS	115,683.00	115,682.71	0.00	0.29
378	RECONSTRUCTION OF NEWTOWN PLAYGROUND INCLUDING ADDITION TO COMFORT STATION FOR A PRE-SCHOOL, LOCATED AT 92ND STREET AND 56TH AVENUE, QUEENS	103,231.00	103,230.00	0.00	1.00
379	RECONSTRUCTION OF MARTINS FIELD PLAYGROUND AT 46TH AVENUE BETWEEN 164TH & 165TH STREETS, QUEENS	20,945.00	20,944.06	0.00	0.94
380	RECONSTRUCTION OF BELMONT PLAYGROUND AND COMFORT STATION, LOCATED AT EAST 182ND STREET BETWEEN CROTONA AND BELMONT AVENUES, THE BRONX	201,926.00	201,921.33	0.00	4.67
381	RECONSTRUCTION OF KELLY PARK, LOCATED AT EAST SIDE OF EAST 14TH STREET, NORTH OF AVENUE S, BROOKLYN	32,580.00	32,577.08	0.00	2.92
382	RECONSTRUCTION OF PLAYGROUND, LOCATED ON BROADWAY BETWEEN 78TH AND 79TH STREETS, QUEENS	1,699,546.00	1,699,541.70	0.00	4.30
383	RECONSTRUCTION OF LIEUTENANT LIA PARK, WALL STREET BETWEEN BELMONT AND ST. MARKS PLACES, STATEN ISLAND	1,103,706.00	1,094,109.38	0.00	9,596.62
385	CONSTRUCTION OF NEW PARK, RONALD MCNAIR PARK, MANHATTAN	50,199.00	50,196.06	0.00	2.94
386	RECONSTRUCTION OF BALLFIELDS AND INSTALLATION OF BALLFIELD LIGHTING, LINDSAY PARK, BROOKLYN	83,436.00	83,435.97	0.00	0.03
387	RECONSTRUCTION AND IMPROVEMENTS TO J.J. CARTY PARK AND SENIOR CENTER,BROOKLYN	640,224.00	640,220.58	0.00	3.42
388	BAYVIEW PARK EROSION CONTROL PROJECT: CONSTRUCTION OF DIKE ON LAND ABUTTING CONEY ISLAND HOUSING PROJECT, BROOKLYN	233,163.00	233,162.86	0.00	0.14
390	RECONSTRUCTION OF PEOPLE'S PARK AND COMFORT STATION, THE BRONX	31,360.00	31,359.48	0.00	0.52
391	RECONSTRUCTION OF ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN	1,602,104.00	1,593,087.25	0.00	9,016.75
392	CONSTRUCTION OF BARRIERS FOR PARK PROTECTION, VARIOUS LOCATIONS, CITYWIDE	9,278,961.00	1,108,960.77	0.00	8,170,000.23
394	RECONSTRUCTION OF UNIVERSITY PARK, THE BRONX	15,817.00	15,816.88	0.00	0.12
395	ORIGINAL IMPROVEMENTS TO, AND RECONSTRUCTION OF HERO PARK, STATEN ISLAND	14,959.00	14,958.69	0.00	0.31
396	RECONSTRUCTION OF VLEIGH PLAYGROUND, QUEENS	98,013.00	98,013.00	0.00	0.00
397	RECONSTRUCTION OF PARKS SIDEWALKS UNDERTAKEN BY DEPARTMENT OF TRANSPORTATION, CITYWIDE	6,749,955.00	6,720,086.07	0.00	29,868.93
398	RECONSTRUCTION OF HERBERT VON KING PARK, BROOKLYN	151,575.00	151,573.59	0.00	1.41
399	RECONSTRUCTION OF PLAYGROUND AT THROOP, MYRTLE AND PARK AVENUES, ADJACENT TO PS 59, BROOKLYN	85,477.00	85,476.80	0.00	0.20
401	RECONSTRUCTION OF MONUMENTS AND LANDMARKED STRUCTURES, CITYWIDE.	1,438,292.00	1,438,288.82	0.00	3.18
402	RECONSTRUCTION OF ELECTRICAL DISTRIBUTION SYSTEMS IN PARKS INCLUDING NECESSARY BUILDING CONNECTIONS, CITYWIDE	4,327,393.00	4,122,420.56	0.00	204,972.44
403	RECONSTRUCT ILDEWILD PARK, AT ROCKAWAY AND BREWER BOULEVARDS AND 147TH AVENUE, QUEENS	38,147.00	38,146.43	0.00	0.57
404	CONSTRUCTION, INSTALLATION OF OPEN AIR CONCERT FACILITY IN COMROS MALL, BRONX PARK EAST, THE BRONX	82,183.00	82,183.00	0.00	0.00
406	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	1,070,717.00	1,064,648.98	0.00	6,068.02
407	RECONSTRUCTION OF FLATBUSH AVENUE MALLS, BROOKLYN	175,294.00	175,291.04	0.00	2.96
408	RECONSTRUCTION OF ZIMMERMAN PLAYGROUND AND COMFORT STATION, THE BRONX	314,205.00	314,203.84	0.00	1.16
409	BOYLAND PARK RECONSTRUCTION, BROOKLYN	1,313,071.00	1,254,114.06	0.00	58,956.94
410	CONSTRUCTION AND RECONSTRUCTION OF SHORE PARKWAY BICYCLE/PEDESTRIAN PATHS AND PARKING LOTS, BROOKLYN.	12,220,582.00	11,741,478.76	13,600.89	465,502.35
411	PARADE GROUNDS BALLFIELDS RECONSTRUCTION, BROOKLYN	653.00	652.08	0.00	0.92
412	WINGATE PARK RECONSTRUCTION, INCLUDING CLASS"B" FIELDHOUSE, BROOKLYN.	96,304.00	96,303.44	0.00	0.56
413	MOUNT PROSPECT PARK PLAYGROUND RECONSTRUCTION, INCLUDING CLASS "B" COMFORT STATION, BROOKLYN.	75,612.00	75,610.84	0.00	1.16
415	WATERFRONT PARKS TRAFFIC AND PEDESTRIAN SIGNAGE SYSTEMS, CITY-WIDE.	30,000.00	30,000.00	0.00	0.00
416	RECONSTRUCTION OF OLD FORT FOUR PARK AND DISTRICT HEADQUARTERS, THE BRONX	31,201.00	31,198.98	0.00	2.02
417	RECONSTRUCTION OF JOHN JAY PARK INCLUDING THE BATHHOUSE AND SURROUNDING AREAS, MANHATTAN	10,450,120.00	10,374,475.06	75,644.72	0.22
419	RECONSTRUCTION OF PROSPECT PARK ENTRANCE AND IMMEDIATE PARK AREA AT GRAND ARMY PLAZA, BROOKLYN.	939,837.00	127,936.91	0.00	811,900.09
421	SUBSURFACE INVESTIGATIONS FOR CAPITAL CONSTRUCTION AND RECONSTRUCTIONOF PARKS, CITYWIDE	1,055,159.00	1,052,504.07	0.00	2,654.93
422	THE RECONSTRUCTION OF COBBLE HILL PARK, LOCATED AT CONGRESS AND CLINTON STREETS AND VERANDAH PLACE, BOROUGH OF BROOKLYN, COMMUNITY BOARD #6	1,189,913.00	1,187,393.37	0.00	2,519.63
423	CONSTRUCTION OF COMPOSTING YARD, LOCATION UNDETERMINED	1,510,452.00	1,496,977.00	0.00	13,475.00
424	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	7,560,085.00	7,560,084.10	0.00	0.90
425	RECONSTRUCTION OF MAFERA PARK AND COMFORT STATION, 65TH PLACE AND SHALER AVENUE, QUEENS	218,296.00	218,296.00	0.00	0.00
426	RECONSTRUCTION OF F. GOLDEN PARK AND COMFORT STATION, QUEENS	127,532.00	127,530.47	0.00	1.53
427	RECONSTRUCTION OF WEEPING BEECH PARK AND COMFORT STATION,QUEENS.	99,779.00	99,777.04	0.00	1.96
428	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, U THANT PARK, THE BRONX	4,200,000.00	4,200,000.00	0.00	0.00
429	REHABILITATION OF BREUKLEN HOUSES BALLFIELDS BETWEEN LOUISIANA AVENUE AND EAST 108TH STREET, BROOKLYN	40,825.00	40,824.15	0.00	0.85
430	REHABILITATION OF FATHER POPIELUSZKO PLAYGROUND, BEDFORD AND NASSAU STREETS, BROOKLYN	47,845.00	47,842.40	0.00	2.60
432	RECONSTRUCT AERIAL WALKWAY/OVERPASS FOR PEDESTRIAN ACCESS FROM SUBWAYTO BOARDWALK AT BROOKLYN AQUARIUM, BROOKLYN	474,022.00	474,021.03	0.00	0.97
434	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, IN CONJUNCTION WITH D.O.T. UNDER GREENSTREETS PROGRAM, CITY-WIDE	30,567.00	30,566.54	0.00	0.46
435	RECONSTRUCTION AND EXPANSION OF THE ASPHALT GREEN RECREATION CENTER, 94TH STREET, MANHATTAN	2,000,000.00	2,000,000.00	0.00	0.00
436	CONSTRUCTION OF COTTAGES HILL PARK, STATEN ISLAND	139,994.00	139,993.74	0.00	0.26
437	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	541,344.00	541,342.58	0.00	1.42
439	ACQUISITION AND RECONSTRUCTION OF GREENBELT PARK, STATEN ISLAND	173,982.00	173,981.02	0.00	0.98
440	RECONSTRUCTION OF LINDEN PLAZA/ROBERT VENEBLE PARK, BROOKLYN	1,354,099.00	1,354,098.36	0.00	0.64
442	RECONSTRUCTION OF CANARSIE PARK, BROOKLYN	521,825.00	521,825.00	0.00	0.00
443	RECONSTRUCTION OF WATERFRONT PARKS AND PLAYGROUNDS, CITY WIDE	12,351,375.00	5,999,524.15	0.00	6,351,850.85
444	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	21,638,639.00	21,451,141.76	0.00	187,497.24
445	HUDSON RIVER TRUST	278,769,000.00	203,926,165.95	11,579,388.23	63,263,445.82
446	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO SEAWALLS, INCLUDING RELATED GUARDRAIL AND SAND REPLACEMENT WORK, CITYWIDE	5,200,000.00	5,200,000.00	0.00	0.00
447	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	38,561,338.00	29,505,830.41	2,585,531.65	6,469,975.94
448	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO BOILERS AND HEATING, VENTILATION AND AIR CONDITIONING SYSTEMS INCLUDING ALL ASSOCIATED SITE WORK AND THE PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE.	43,113,965.00	29,207,779.02	3,189,793.17	10,716,392.81
449	CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUND BETWEEN EAST 60TH & EAST 61ST STREETS ON EAST RIVER DRIVE, MANHATTAN	1,004,993.00	1,004,991.16	0.00	1.84
451	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	84,667,207.00	44,297,826.93	25,488,379.78	14,881,000.29
452	VIETNAM VETERANS MEMORIAL PLAZA RECONSTRUCTION, MANHATTAN	1,200,000.00	1,200,000.00	0.00	0.00
453	BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	220,445,992.00	216,705,992.21	0.00	3,739,999.79
454	ELMHURST GAS TANKS SITE, CONSTRUCTION OF ORIGINAL IMPROVEMENTS FOR THE DEVELOPMENT OF A PARK, INCLUDING BUILDING AND OTHER PARK FACILITIES AND ALL ANCILLARY WORK, QUEENS	14,064,182.00	14,057,000.95	7,176.50	4.55
455	CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND	79,381,822.00	45,293,919.91	25,325,352.74	8,762,549.35
456	RECONSTRUCTION OF GREAT KILLS PARK AND OTHER PARK PROPERTIES LOCATED AT THE ADJACENT WATERFRONT, STATEN ISLAND	4,377,732.00	4,139,081.03	67,000.02	171,650.95
458	RECONSTRUCTION OF FORT TOTTEN PARK AND BUILDINGS, QUEENS	8,832,375.00	7,204,012.65	1,995,765.47	-367,403.12

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 846 DEPARTMENT OF PARKS AND RECREATION					
459	RECONSTRUCTION OF WASHINGTON SQUARE PARK, MANHATTAN	29,268,677.00	28,932,090.19	281,756.79	54,830.02
460	CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK FROM GANSEVOORT STREET TO WEST 34TH STREET, MANHATTAN	89,873,584.00	88,841,017.14	788,264.97	244,301.89
461	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO SPRING CREEK PARK AND FRESH CREEK PARK, BROOKLYN	8,673,000.00	0.00	0.00	8,673,000.00
462	RECONSTRUCTION AND OR IMPROVEMENTS TO THE WEST 59TH STREET RECREATION CENTER, MANHATTAN	2,688,391.00	2,648,121.49	40,268.65	0.86
463	CONSTRUCTION,RECONSTRUCTION AND IMPROVEMENTS TO RETAINING WALLS AND SEAWALLS AT PARKS, CITYWIDE	35,486,036.00	22,321,619.37	7,246,273.22	5,918,143.41
464	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO ROBERTO CLEMENTE STATE PARK, THE BRONX	10,000,000.00	10,000,000.00	0.00	0.00
465	RECONSTRUCTION OF SIDEWALKS THAT HAVE BEEN DAMAGED BY TREE ROOTS, AND ADJACENT SIDEWALKS, CITYWIDE	23,006,894.00	7,908,972.78	3,077,920.79	12,020,000.43
466	RECONSTRUCTION OF, IMPROVEMENTS TO INCLUDING EQUIPMENT AND VEHICLES OCEAN BREEZE PARK, STATEN ISLAND	78,404,037.00	77,959,086.53	192,857.51	252,092.96
467	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO PARKS, PLAYGROUNDS, SPORTS FIELDS, STRUCTURES AND OTHER PHYSICAL PUBLIC BETTERMENTS INCLUDING EQUIPMENT AND VEHICLE PURCHASES RELATED TO PLANYC, CITYWIDE	43,088,943.00	42,043,497.04	733,795.48	311,650.48
468	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITYWIDE	24,004,504.00	5,451,109.79	1,355,993.96	17,197,400.25
501	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO DPR WATERFRONT PARKS AND PROPERTY, INCLUDING BULKHEADS, SEAWALLS, SUBSTRUCTURE INFRASTRUCTURE, TOPSIDE PARK FEATURES , AND ALL ASSOCIATED SITE WORK AND PURCHASE OF EQUIPMENT AND VEHICLES, THROUGH THE CITYWIDE WATERFRONT INFRASTRUCTURE PROGRAM, CITYWIDE	11,219,000.00	0.00	0.00	11,219,000.00
505	CONSTRUCTION AND RECONSTRUCTION OF COMFORT STATIONS AND OTHER PARKS BUILDINGS, INCLUDING ASSOCIATED SITE WORK AND THE PURCHASE OF FURNISHINGS AND EQUIPMENT, CITYWIDE.	10,003,000.00	0.00	0.00	10,003,000.00
506	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO DPR OWNED RECREATION CENTERS AND NATURE CENTERS, INCLUDING ASSOCIATED SITE WORK AND THE PURCHASE OF FURNISHINGS AND EQUIPMENT, CITYWIDE.	23,532,000.00	750.00	4,038,833.55	19,492,416.45
508	CONSTRUCTION, REHABILITATION, AND IMPROVEMENTS TO DPR OWNED BRIDGES AND ARCHWAYS, INCLUDING ALL APPROACHES, RAMPS, UNDERPASSES, AND OVERPASSES IN PARKS, CITYWIDE.	200,789,997.00	3,138,954.18	2,791,628.33	194,859,414.49
510	CONSTRUCTION AND RECONSTRUCTION OF SYNTHETIC TURF FIELDS, INCLUDING THE CONVERSION OF ASPHALT AND NATURAL GRASS TO SYNTHETIC TURF AND ALL ASSOCIATED SITE WORK AND THE PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE.	10,205,000.00	139,455.02	2,727,734.51	7,337,810.47
515	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW YANKEE STADIUM, GENERALLY IN THE VICINITY OF EAST 161ST STREET AND JEROME AVENUE, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, THE BRONX	264,515,148.00	263,099,171.58	1,116,916.27	299,060.15
730	CONSTRUCTION, RECONSTRUCTION AND RESTORATION OF THE EDERLE SITE, FLUSHING MEADOW CORONA PARK, QUEENS	5,262,030.00	5,262,028.98	0.00	1.02
821	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	42,297,852.00	42,297,338.31	513.69	-0.00
831	REGIONAL PARKS MAJOR RECONSTRUCTION, CITYWIDE	1,992,656.00	1,972,805.29	19,850.53	0.18
869	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW METS STADIUM AT FLUSHING MEADOWS CORONA PARK, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, QUEENS.	78,400,000.00	78,400,000.00	0.00	0.00
900	PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH THE CAPITAL PROJECTS OF THE DEPARTMENT OF PARKS, INCLUDING STUDIES FOR MUSEUM AND INSTITUTION PROJECTS	2,985,345.00	2,914,119.76	0.00	71,225.24
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	388,000.00	100,000.00	0.00	288,000.00
A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	3,655,000.00	583,753.00	1,277,256.00	1,793,991.00
A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	7,738,000.00	6,588,000.00	900,000.00	250,000.00
A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	1,000,000.00	1,000,000.00	0.00	0.00
A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROOSEVELT ISLAND OPERATING CORP.	5,500,000.00	5,500,000.00	0.00	0.00
A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE CITY PARKS FOUNDATION.	150,000.00	150,000.00	0.00	0.00
A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE CITY PARKS FOUNDATION.	3,386,000.00	1,275,638.64	1,338,361.36	772,000.00
C02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO TENNIS COURTS, CITYWIDE	7,047,548.00	7,030,153.71	4,298.11	13,096.18
C04	RECONSTRUCTION OF BALLFIELDS AND INSTALLATION OF BALLFIELD LIGHTING, LINDSAY PARK, BROOKLYN	577,551.00	575,749.39	0.00	1,801.61
C05	RECONSTRUCTION AND IMPROVEMENTS TO LEIF ERICSON PARK, BROOKLYN	1,595,160.00	1,595,157.96	0.00	2.04
C08	FOREST PARK, QUEENS, RECONSTRUCTION	338,109.00	338,107.78	0.00	1.22
C09	MC CARREN PARK AND POOL, BROOKLYN	2,110,116.00	2,105,528.30	4,586.57	1.13
C10	RECONSTRUCTION OF ISHAM PARK, MANHATTAN	1,425,934.00	1,425,933.85	0.00	0.15
C11	RECONSTRUCTION OF F. GOLDEN PARK AND COMFORT STATION, QUEENS	578,683.00	561,531.02	0.00	17,151.98
C14	CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO LEMON CREEK PARK, STATEN ISLAND.	1,194,091.00	1,194,090.45	0.00	0.55
C15	RECONSTRUCTION, MCNEIL PARK, QUEENS	18,747.00	18,746.20	0.00	0.80
C16	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	4,443,940.00	4,443,939.67	0.00	0.33
C17	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	120,342,478.00	119,323,716.08	973,340.91	45,421.01
C18	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	61,882,359.00	60,707,081.32	670,302.95	504,974.73
C19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	109,406,546.00	109,045,706.86	288,088.80	72,750.34
C20	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	15,936,767.00	15,866,493.56	65,340.26	4,933.18
C21	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BRONX	68,718,587.00	68,082,362.78	611,472.04	24,752.18
C22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	5,361,683.00	5,352,280.86	50.02	9,352.12
C23	CONSTRUCTION OF BARRIERS FOR PARK PROTECTION, VARIOUS LOCATIONS, CITYWIDE	889,981.00	867,543.27	0.00	22,437.73
C25	RECONSTRUCTION OF CARROLL STREET PLAYGROUND, INCLUDING COMMUNITY BUILDING, BROOKLYN	407,526.00	406,002.68	0.00	1,523.32
C26	BICENTENNIAL MEMORIAL PARK: RECONSTRUCTION AND IMPROVEMENTS, WEIR CREEK, THE BRONX.	685,922.00	685,064.09	0.00	857.91
C27	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN.	1,516,189.00	1,499,553.52	16,633.14	2.34
C28	RECONSTRUCTION OF SILVER LAKE PARK, STATEN ISLAND.	796,231.00	796,230.35	0.00	0.65
C29	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN.	985,798.00	983,797.98	2,000.00	0.02
C30	RECONSTRUCTION OF THE PLAYGROUND AND CONSTRUCTION OF A PARK ADDITION AT VERMONT STREET BETWEEN BELMONT AND PITKIN AVENUES, BROOKLYN.	1,499,577.00	1,499,575.99	0.00	1.01
C31	RECONSTRUCTION OF LIBERTY PARK, QUEENS.	1,522,654.00	1,514,925.72	0.00	7,728.28
C32	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN.	1,814,248.00	1,813,602.02	0.00	645.98
C33	RECONSTRUCTION OF BLUE HERON PARK, STATEN ISLAND.	2,838,098.00	2,816,711.68	1,115.42	20,270.90
C35	RECONSTRUCTION OF MORRIS-JUMEL MANSION, MANHATTAN.	183,853.00	183,851.77	0.00	1.23
C37	RECONSTRUCTION OF BOARDWALK PAVILIONS AT CONEY ISLAND, BROOKLYN.	1,812,317.00	1,733,498.21	75,504.40	3,314.39
C38	HIGHBRIDGE PARK, RECONSTRUCTION, MANHATTAN	1,747,839.00	1,747,837.34	0.00	1.66
C39	RECONSTRUCTION OF GATEWAY TRIANGLE PARK, BROOKLYN.	273,368.00	273,028.82	0.00	339.18
C42	RECONSTRUCTION OF PLEASANT PLAINS WAR MEMORIAL MONUMENT, STATEN ISLAND.	262,001.00	259,841.26	0.00	2,159.74
C43	CONSTRUCTION OF FENCING, CITYWIDE.	2,491,507.00	2,480,298.82	0.00	11,208.18
C44	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	50,303.00	50,301.52	0.00	1.48
C45	CONSTRUCTION AND RECONSTRUCTION OF BASKETBALL COURTS, CITYWIDE	1,530,696.00	1,524,767.43	0.00	5,928.57
C47	RECONSTRUCTION OF JAY HOOD WRIGHT PARK, MANHATTAN	2,767,887.00	2,767,273.68	612.27	1.05
C48	RECONSTRUCTION AND IMPROVEMENTS TO EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREETS, MANHATTAN	1,911,746.00	1,904,684.35	1,466.85	5,594.80
C49	RECONSTRUCTION OF FEDEROFF PARK, QUEENS	156,478.00	156,455.77	0.00	22.23
C50	RECONSTRUCTION OF CORONA PLAZA PARK, QUEENS	146,020.00	146,007.12	0.00	12.88
C51	CONSTRUCTION AND RECONSTRUCTION OF BALLFIELDS, CITYWIDE	9,702,847.00	9,646,060.36	56,587.09	199.55
C52	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	4,304,633.00	4,303,664.45	963.82	4.73
C53	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	1,985,403.00	1,970,069.53	0.00	15,333.47

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 846 DEPARTMENT OF PARKS AND RECREATION					
C55	CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	11,372,123.00	11,296,152.09	66,171.91	9,799.00
C56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	11,507,504.00	11,507,409.24	93.23	1.53
C57	RECONSTRUCTION OF BAISLEY POND PARK, ROCKAWAY BOULEVARD, BAISLEY BOULEVARD SOUTH, NORTH CONDUIT BOULEVARD AND 150TH STREET, QUEENS	4,748,628.00	4,748,625.70	0.00	2.30
C58	NEIGHBORHOOD PARKS IMPROVEMENTS PROGRAM, CITYWIDE	28,229,366.00	28,162,315.16	12,499.89	54,550.95
C59	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS	5,642,009.00	5,636,977.09	0.00	5,031.91
C60	CONSTRUCTION AND IMPROVEMENTS TO BATHGATE AVENUE COMMUNITY PARK, THE BRONX	1,051,239.00	1,051,237.12	0.00	1.88
C61	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO MCKINLEY PARK, BROOKLYN	981,466.00	981,275.98	189.24	0.78
C62	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BELLEVUE SOUTH PARK,MANHATTAN	2,414,128.00	2,414,127.97	0.00	0.03
C63	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FORDHAM LANDING PARK, THE BRONX	635,234.00	635,233.03	0.00	0.97
C64	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN	10,575,548.00	10,390,313.84	83,134.20	102,099.96
C65	RECONSTRUCTION AND IMPROVEMENTS TO SARA ROOSEVELT PARK, MANHATTAN	1,434,401.00	1,434,400.52	0.00	0.48
C66	RECONSTRUCTION AND IMPROVEMENTS TO CUNNINGHAM PARK, QUEENS	1,621,369.00	1,607,846.08	13,520.42	2.50
C67	RECONSTRUCTION OF AND IMPROVEMENTS TO PATHS AND SIDEWALKS IN PARKS, CITYWIDE	2,229,641.00	2,229,638.70	0.00	2.30
C68	CLOVE LAKES PARK, VARIOUS IMPROVEMENTS, RECONSTRUCTION, STATEN ISLAND	1,215,586.00	1,213,773.73	1,812.24	0.03
C69	RECONSTRUCTION OF AND IMPROVEMENTS TO CROTONA PARK, THE BRONX	1,983,350.00	1,977,819.72	700.00	4,830.28
C70	CONSTRUCTION OF A NEW RECREATION CENTER AT THE FARM COLONY IN THE MID-ISLAND AND RELATED WORK, STATEN ISLAND	57,826.00	57,825.20	0.00	0.80
C71	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	5,510,375.00	5,461,188.23	49,183.92	2.85
C72	ORIGINAL IMPROVEMENTS AND RECONSTRUCTION OF PELHAM BAY PARK AND PARKWAY, THE BRONX	3,214,338.00	3,214,336.14	0.00	1.86
C73	ST. CATHERINE'S PARK, 1ST AVENUE BETWEEN EAST 67TH AND EAST 68TH STREETS, RECONSTRUCTION, MANHATTAN	1,084,021.00	1,039,339.81	0.00	44,681.19
C75	ST. ALBANS RECREATION FACILITY, REHABILITATION, QUEENS	396,410.00	393,948.39	2,460.23	1.38
C77	RECONSTRUCTION OF MARINE PARK, INCLUDING BUILDINGS, BROOKLYN	7,680,047.00	7,668,167.32	11,874.78	4.90
C78	RECONSTRUCTION OF CENTRAL PARK, VARIOUS IMPROVEMENTS, MANHATTAN	689,187.00	689,186.51	0.00	0.49
C79	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	3,912,317.00	3,903,009.10	57.75	9,250.15
C80	RECONSTRUCTION OF RIVERSIDE PARK, INCLUDING THE 79TH STREET MARINA, MANHATTAN	10,080,950.00	9,961,217.08	94,672.14	25,060.78
C81	RECONSTRUCTION OF MULLALY PARK RECREATION CENTER, THE BRONX	696,544.00	696,254.54	0.00	289.46
C82	RECONSTRUCTION OF ROCKAWAY BEACH AND SURROUNDING ENVIRONS, QUEENS	903,227.00	903,226.23	0.00	0.77
C84	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	2,071,759.00	1,978,906.35	46,575.04	46,277.61
C85	RECONSTRUCTION OF BATTERY PARK, MANHATTAN	1,040,432.00	1,040,430.69	0.00	1.31
C87	IMPROVEMENTS TO VARIOUS AREAS IN KISSENA PARK, QUEENS.	2,563,787.00	2,547,116.58	16,667.97	2.45
C88	PURCHASE AND INSTALLATION OF HIGH INTENSITY FLOOD LIGHTS IN PARKS AND PLAYGROUNDS, CITYWIDE	550,650.00	550,646.31	0.00	3.69
C89	RECONSTRUCTION OF DREIER OFFERMAN PARK, BROOKLYN	1,896,667.00	1,866,130.88	30,534.69	1.43
C91	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATIONAL CENTER, MANHATTAN	339,907.00	326,623.01	13,283.03	0.96
C92	RECONSTRUCTION OF BROWER PARK AND COMFORT STATION, BROOKLYN	420,191.00	418,950.34	191.48	1,049.18
C93	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO THE BROAD CHANNEL ATHLETIC COMPLEX, QUEENS	1,028,866.00	1,028,865.02	0.00	0.98
C95	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	123,458.00	123,357.92	100.00	0.08
C96	SPRINGFIELD PARK DEVELOPMENT AND RECONSTRUCTION, QUEENS	736,761.00	736,760.85	0.00	0.15
C99	BAYVIEW ECOLOGICAL DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, BROOKLYN	474,129.00	474,128.91	0.00	0.09
CA0	RECONSTRUCTION OF EAST 54TH STREET RECREATION CENTER, MANHATTAN	4,077,691.00	4,066,444.32	11,245.36	1.32
CA1	RECONSTRUCTION OF SUNSET PARK, BROOKLYN	610,527.00	610,525.51	0.00	1.49
CA2	RECONSTRUCTION OF ASTORIA PARK AND POOL, QUEENS	2,110,325.00	2,101,698.61	0.00	8,626.39
CA3	REHABILITATION AND IMPROVEMENT TO BETSY HEAD MEMORIAL PLAYGROUND, BROOKLYN	920,827.00	920,826.82	0.00	0.18
CA4	RECONSTRUCTION OF THE BROWNSVILLE RECREATION CENTER, BROOKLYN	377,064.00	377,063.99	0.00	0.01
CA5	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	2,688,480.00	2,541,215.45	147,263.94	0.61
D01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS ASSOCIATED WITH PRELIMINARY DESIGN AND SCOPE DEVELOPMENT, INCLUDING TOPOGRAPHICAL SURVEYS, SUBSURFACE EXPLORATORY WORK FOR PLANNED CAPITAL IMPROVEMENTS AT VARIOUS PARK DEPARTMENT FACILITIES, CITYWIDE.	300,000.00	299,999.50	0.00	0.50
D16	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	1,479,278.00	1,431,331.17	0.00	47,946.83
D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.	488,955,771.00	282,815,983.80	45,545,669.97	160,594,117.23
D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	343,098,106.00	205,803,276.85	34,707,523.98	102,587,305.17
D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	355,580,442.00	168,519,741.66	39,157,851.67	147,902,848.67
D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	66,310,000.00	31,213,881.59	7,186,116.63	27,910,001.78
D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, THE BRONX	167,038,000.00	79,746,505.23	21,897,138.73	65,394,356.04
D22	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	17,127,264.00	11,920,041.38	97,817.29	5,109,405.33
D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	15,210,000.00	13,883,786.64	736,683.73	589,529.63
D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	19,304,000.00	8,503,566.60	30,310.37	10,770,123.03
D72	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PELHAM BAY PARK AND PARKWAY, THE BRONX	176,000.00	0.00	0.00	176,000.00
D93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	7,414,152.00	5,163,788.96	203,124.45	2,047,238.59
D95	CITY COUNCIL FUNDING FOR THE ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	168,000.00	158,671.24	8,949.25	379.51
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	75,000.00	75,000.00	0.00	0.00
DA0	CITY COUNCIL FUNDING FOR RECONSTRUCTION AND IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	1,748,000.00	1,737,788.44	9,773.83	437.73
I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF PARKS AND RECREATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	384,527,348.00	316,143,333.81	24,670,499.66	43,713,514.53
K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN.	53,483,831.00	47,135,282.24	669,515.15	5,679,033.61
K02	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	907,701.00	907,700.21	0.00	0.79
K03	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BROOKLYN WAR MEMORIAL, INCLUDING INCIDENTAL COSTS, BROOKLYN	148,998.00	139,032.15	0.00	9,965.85
K04	CONSTRUCTION OF TICKET BOOTHS AT COLUMBUS PARK, BROOKLYN	37,480.00	37,469.16	0.00	10.84
K05	CONSTRUCTION OF A RECREATION CENTER IN THE PARK SLOPE ARMORY, INCLUDING INCIDENTAL COSTS, BROOKLYN	59,987.00	48,374.68	0.00	11,612.32
K06	COMPREHENSIVE RECONSTRUCTION OF HERBERT VON KING PARK, INCLUDING BALLFIELD, BROOKLYN	1,712,221.00	1,660,382.22	0.00	51,838.78
K08	CONSTRUCTION OF COMFORT STATION, PARADE GROUNDS' BALLFIELDS, BROOKLYN	344,534.00	317,403.09	0.00	27,130.91
K11	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENTS, INCLUDING VEHICLES AND EQUIPMENT, BROOKLYN	159,037,122.00	129,929,026.16	9,466,165.39	19,641,930.45
K12	RECONSTRUCTION OF PEDESTRIAN MALLS, PUBLIC SQUARES AND TRIANGLES, BROOKLYN	152,980.00	152,977.78	0.00	2.22
K13	INSTALLATION OF FLAGPOLES AT GIORGIO AND MACRI SQUARE PARKS, BROOKLYN	14,192.00	14,190.77	0.00	1.23
K15	RECONSTRUCTION OF TAAFFE PLACE PLAYGROUND, B 105, BROOKLYN.	633,845.00	633,842.25	0.00	2.75
K16	RECONSTRUCTION OF AMERICAN PLAYGROUND, BROOKLYN	303,509.00	301,083.31	0.00	2,425.69
K17	RECONSTRUCTION OF JACOB JOFFE PARK, B 324, BROOKLYN	485,930.00	485,929.70	0.00	0.30
K18	CARROLL STREET PLAYGROUND, INCLUDING COMMUNITY BUILDING, RECONSTRUCTION, BROOKLYN	1,277,208.00	1,228,354.08	0.00	48,853.92
K20	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	204,739.00	204,738.25	0.00	0.75
K22	THE RECONSTRUCTION OF SUPREME COURT PARK, BROOKLYN	6,059,922.00	6,059,920.26	0.00	1.74
K24	HOLOCAUST MEMORIAL PARK RECONSTRUCTION, BROOKLYN	449,705.00	449,705.00	0.00	0.00
K25	RECONSTRUCTION OF KAISER PARK, BROOKLYN	315,190.00	315,181.02	0.00	8.98
K27	IMPROVEMENTS TO JAMES BYRNE PARK, 5TH AVENUE AND 4TH STREET, BROOKLYN	873,397.00	845,849.30	0.00	27,547.70
K32	RECONSTRUCTION OF AND IMPROVEMENTS TO WINGATE PLAYGROUND AND BALL COURTS, BROOKLYN	1,065,411.00	1,042,111.17	0.00	23,299.83
K33	GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN	19,412,898.00	18,918,359.46	193,642.60	300,895.94
K41	GRAND ARMY PLAZA: RECONSTRUCTION AND IMPROVEMENTS TO ENTRANCE AND IMMEDIATE AREA, BROOKLYN	1,425,175.00	1,395,769.92	0.00	29,405.08

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 846 DEPARTMENT OF PARKS AND RECREATION					
K43	SUNSET PARK RECONSTRUCTION, BROOKLYN	591,583.00	582,491.04	0.00	9,091.96
K44	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	1,046,695.00	1,016,754.07	0.00	29,940.93
K51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	250,000.00	0.00	0.00	250,000.00
K55	MODERNIZATION OF ST. JOHN'S RECREATION CENTER, BROOKLYN	384,320.00	384,316.42	0.00	3.58
K58	RECONSTRUCTION, EXISTING TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, BROOKLYN	702,823.00	631,947.31	0.00	70,875.69
K70	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO CONEY ISLAND CENTER AND ASSER LEVY PARK, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, BROOKLYN	7,135,868.00	5,077,449.36	0.00	2,058,418.64
K72	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	562,360.00	552,711.52	0.00	9,648.48
K77	RECONSTRUCTION OF MARINE PARK, BROOKLYN	486,461.00	484,587.02	325.00	1,548.98
K88	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	398,806.00	398,020.89	0.00	785.11
K93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BROOKLYN	1,170,351.00	1,170,351.00	0.00	0.00
M02	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS, MANHATTAN	937,634.00	937,633.01	0.00	0.99
M03	RECONSTRUCTION OF FRED SAMUEL PARK AND COMFORT STATION, LENOX AVENUE BETWEEN 139TH AND 140TH STREETS, MANHATTAN	968,548.00	968,547.29	0.00	0.71
M05	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	2,631,783.00	2,118,481.14	284,334.18	228,967.68
M06	RECONSTRUCTION OF AND IMPROVEMENTS TO UNION SQUARE PARK, MANHATTAN	395,310.00	382,763.65	0.00	12,546.35
M11	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	444,239.00	419,306.67	0.00	24,932.33
M15	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	600,000.00	600,000.00	0.00	0.00
M22	GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, MANHATTAN	1,874,899.00	1,670,985.63	0.00	203,913.37
M24	RECONSTRUCTION, IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, MANHATTAN	1,055,767.00	999,717.23	0.00	56,049.77
M33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF MANHATTAN	101,631.00	101,068.45	0.00	562.55
M45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	66,122,514.00	46,003,525.60	7,755,643.07	12,363,345.33
M56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, MANHATTAN	1,681,965.00	181,964.48	0.00	1,500,000.52
M82	SARA ROOSEVELT PARK, IMPROVEMENTS, RECONSTRUCTION, MANHATTAN	779,000.00	778,906.15	0.00	93.85
M86	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	250,000.00	250,000.00	0.00	0.00
M90	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	531,058.00	531,056.70	0.00	1.30
M94	RECONSTRUCTION OF ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN	508,291.00	399,165.95	0.00	109,125.05
M97	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	720,000.00	710,218.60	0.00	9,781.40
Q01	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	48,958,371.00	38,502,647.33	10,322,493.40	133,230.27
Q02	SITE AQUISITION, CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ALLEY POND PARK, QUEENS	6,811,454.00	1,837,649.11	4,968,725.00	5,079.89
Q03	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	7,188,281.00	3,541,948.29	124,419.87	3,521,912.84
Q04	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	2,567,199.00	2,566,475.27	0.00	723.73
Q05	CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS.	1,196,760.00	1,155,306.76	35,819.44	5,633.80
Q07	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, FRANK PRINCIPE PARK (FORMERLY MAURICE PARK), QUEENS	3,978,185.00	3,740,557.33	0.00	237,627.67
Q08	RECONSTRUCTION OF SEAWALL AND PROMENADE AT ASTORIA HOUSES PLAYGROUND,QUEENS.	910,080.00	878,820.49	0.00	31,259.51
Q09	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, RUFUS KING PARK, QUEENS	633,240.00	549,630.00	0.00	83,610.00
Q10	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, QUEENS COUNTY FARM MUSEUM	1,991,981.00	1,546,077.45	62,480.80	383,422.75
Q11	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	6,322,146.00	6,230,278.68	0.00	91,867.32
Q12	COMPREHENSIVE PROGRAM OF IMPROVEMENTS AND CONSTRUCTION OF ACTIVE RECREATION FACILITIES, PUBLIC PARK AT SOUTHERN PARKWAY AND 130TH PLACE, QUEENS	1,723,021.00	1,723,020.07	0.00	0.93
Q13	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, BAISLEY POND PARK, QUEENS	3,633,353.00	2,777,154.83	951,524.74	-95,326.57
Q25	RECONSTRUCTION OF MAFERA PARK AND COMFORT STATION, 65TH PLACE AND SHALER AVENUE, QUEENS	2,431,762.00	2,242,982.19	0.00	188,779.81
Q26	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, FRANK GOLDEN PARK, QUEENS	2,540,000.00	315,291.78	82,676.53	2,142,031.69
Q27	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, EVERGREEN PARK, QUEENS	500,000.00	450,742.44	76,010.42	-26,752.86
Q36	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, CUNNINGHAM PARK, QUEENS	3,000,000.00	0.00	0.00	3,000,000.00
Q38	RECONSTRUCTION OF AND IMPROVEMENTS TO BOWNE PARK, QUEENS	1,953,228.00	1,901,806.86	27,310.62	24,110.52
Q45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	243,441,209.00	124,788,683.37	40,824,742.83	77,827,782.80
Q47	CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ROY WILKINS PARK, QUEENS	12,738,619.00	11,323,065.41	1,554,173.10	-138,619.51
Q71	RECONSTRUCTION, IMPROVEMENTS TO FOREST PARK, QUEENS	5,261,455.00	4,929,848.43	88,687.45	242,919.12
Q73	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, BROOKVILLE PARK, QUEENS	2,000,000.00	0.00	0.00	2,000,000.00
Q77	JUNIPER VALLEY PARK, QUEENS, RECONSTRUCTION	1,127,067.00	1,127,066.02	0.00	0.98
Q90	RECONSTRUCTION OF AND IMPROVEMENTS TO FLUSHING PARK ZOO, QUEENS	120,061.00	119,640.31	0.00	420.69
Q93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF QUEENS	668,178.00	653,177.92	0.00	15,000.08
Q99	RECONSTRUCTION, IMPROVEMENTS TO VLEIGH PLAYGROUND, QUEENS	589,018.00	589,017.47	0.00	0.53
R01	ACQUISITION OF BIDDLE HOUSE AT CONFERENCE HOUSE PARK, STATEN ISLAND	1,197,600.00	1,197,598.33	0.00	1.67
R02	IMPROVEMENTS TO CORPORAL LAWRENCE C. THOMPSON PARK, STATEN ISLAND.	1,818,226.00	1,818,225.89	0.00	0.11
R03	RECONSTRUCTION OF GRANITEVILLE/PS 51 PARK, STATEN ISLAND	2,877,513.00	2,804,207.21	0.00	73,305.79
R04	CONSTRUCTION OF SOUTH BEACH BALLFIELDS AND RECREATION AREA, STATEN ISLAND	2,176,775.00	2,176,774.88	0.00	0.12
R05	CONSTRUCTION OF COTTAGES HILL PARK, STATEN ISLAND	1,408,580.00	1,408,579.90	0.00	0.10
R06	CROMWELL RECREATION CENTER, PIER 6, STATEN ISLAND, REHABILITATION AND IMPROVEMENT	3,549,829.00	3,547,640.67	0.00	2,188.33
R07	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772,102.00	1,654,462.54	0.00	117,639.46
R10	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO SHADE GARDEN, STATEN ISLAND	154,401.00	145,630.45	0.00	8,770.55
R11	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	122,002.00	122,001.28	0.00	0.72
R12	CONSTRUCTION OF P.S. 14/STAPLETON BALLFIELDS, STATEN ISLAND	503,709.00	503,708.86	0.00	0.14
R22	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, STATEN ISLAND	2,910,453.00	2,910,335.58	0.00	117.42
R33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, STATEN ISLAND	1,164,505.00	1,164,504.73	0.00	0.27
R35	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	1,041,038.00	977,374.45	0.00	63,663.55
R40	CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO LEMON CREEK PARK, STATEN ISLAND.	2,343,163.00	2,301,676.37	41,194.70	291.93
R41	RECONSTRUCTION OF WOLFE'S POND PARK, STATEN ISLAND	3,153,573.00	3,113,684.29	0.00	39,888.71
R45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	109,309,054.00	70,593,775.83	21,035,023.93	17,680,254.24
R56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, STATEN ISLAND	3,482,000.00	3,002,999.99	0.00	479,000.01
X01	SOUNDVIEW PARK TREE PLANTING PROGRAM, THE BRONX	174,535.00	174,534.39	0.00	0.61
X02	RECONSTRUCTION OF THE RETAINING WALL AND CARRIAGE HOUSE AT BARTOW-PELL MANSION, PELHAM BAY PARK, THE BRONX	204,627.00	204,626.22	0.00	0.78

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 846 DEPARTMENT OF PARKS AND RECREATION					
X03	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	1,127,378.00	775,625.37	0.00	351,752.63
X04	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, U THANT PARK, THE BRONX	325,000.00	325,000.00	0.00	0.00
X06	CONSTRUCTION OF PARKS AND PLAYGOUNDS AT THE WEST FARMS URBAN RENEWAL AREA, THE BRONX	2,622,078.00	2,620,392.93	781.86	903.21
X07	IMPROVEMENTS TO BEATTY PLAZA, THE BRONX	238,497.00	235,277.91	0.00	3,219.09
X08	RECONSTRUCTION OF PULASKI PARK, THE BRONX	658,452.00	645,345.49	0.00	13,106.51
X09	CONSTRUCTION OF MOUNT HOPE PARK, THE BRONX	896,713.00	896,711.12	0.00	1.88
X10	INSTALLATION OF LIGHTING AT BALLFIELD IN ST. MARY'S PARK, THE BRONX	164,570.00	164,567.23	0.00	2.77
X11	RECONSTRUCTION, IMPROVEMENTS TO ROOF AT BARTOW-PELL MANSION, PELHAM BAY PARK, THE BRONX	194,759.00	193,150.61	0.00	1,608.39
X12	RECONSTRUCTION OF AND IMPROVEMENTS TO VINMONT PLAYGROUND (P.S. 81), THE BRONX	190,826.00	190,825.88	0.00	0.12
X13	RECONSTRUCTION OF AND IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,043,600.00	994,673.93	0.00	48,926.07
X14	CONSTRUCTION OF A NEW PLAYGROUND AT ANTHONY AVENUE AND PROSPECT PLACE, THE BRONX	761,364.00	761,363.47	0.00	0.53
X15	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	7,718,595.00	6,348,138.25	197,174.04	1,173,282.71
X22	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, THE BRONX	3,991,084.00	3,910,743.56	0.00	80,340.44
X45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	104,217,671.00	54,574,740.05	17,706,979.19	31,935,951.76
Y01	ORIGINAL IMPROVEMENTS, PELHAM BAY PARK AND PARKWAY, THE BRONX	76,057.00	76,056.84	0.00	0.16
Y04	CONSTRUCTION OF PLAYGROUND AT ANTHONY AVENUE & PROSPECT PLACE, BRONX	740,129.00	740,128.97	0.00	0.03
Y08	CONSTRUCTION OF OPEN AIR CONCERT FACILITY, COMRAS MALL, BRONX PARK EAST, THE BRONX	58,376.00	58,375.67	0.00	0.33
Y11	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT,BROOKLYN	349,297.00	349,296.06	0.00	0.94
Y13	RECONSTRUCTION OF LINDEN PLAZA/ROBERT VENEBLE PARK, BROOKLYN	3,248.00	3,247.36	0.00	0.64
Y16	RECONSTRUCTION, IMPROVEMENTS TO SARA ROOSEVELT PARK, MANHATTAN	141,974.00	141,973.57	0.00	0.43
Y17	BRYANT PARK REHABILITATION, MANHATTAN.	750,000.00	750,000.00	0.00	0.00
Y18	RECONSTRUCTION AND EXPANSION OF THE ASPHALT GREEN RECREATION CENTER, 94TH STREET, MANHATTAN	2,000,000.00	2,000,000.00	0.00	0.00
Y19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	319,606.00	319,605.26	0.00	0.74
Y23	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	1,236,257.00	1,236,256.43	0.00	0.57
Y25	ST. ALBANS RECREATION FACILITY, REHABILITATION, QUEENS.	178,401.00	178,400.66	0.00	0.34
Y26	RECONSTRUCTION OF MAFERA PARK AND COMFORT STATION, 65TH PLACE AND SHALER AVENUE, QUEENS	136,866.00	136,866.00	0.00	0.00
Y34	WOLFE'S POND PARK, RECONSTRUCTION, STATEN ISLAND	180,000.00	180,000.00	0.00	0.00
Y36	CENTRAL PARK, MANHATTAN, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	58,725.00	57,910.60	0.00	814.40
Y37	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	87,671.00	87,669.83	0.00	1.17
Y40	RECONSTRUCTION AND IMPROVEMENTS TO J.J. CARTY PARK AND SENIOR CENTER,BROOKLYN	755,978.00	753,823.27	0.00	2,154.73
Y44	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	302,652.00	299,918.67	0.00	2,733.33
Y47	RECONSTRUCTION OF THE EDERLE PARK AMPHITHEATRE, QUEENS	136,116.00	136,115.30	0.00	0.70
Y48	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	904,191.00	903,589.50	600.00	1.50
Y49	RECONSTRUCTION OF SHORE ROAD PARK, BROOKLYN	407,155.00	407,154.19	0.00	0.81
	Total Department: 846	**13,229,561,794.00**	**9,911,158,560.38**	**1,089,162,427.74**	**2,229,240,805.88**
Department: 856 DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES					
195	RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS, 80 CENTRE STREET, MANHATTAN	13,502,199.00	10,384,835.09	291,779.69	2,825,584.22
405	NEW FAMILY COURT BUILDING AND NEW HEADQUARTERS FOR OFFICE OF PROBATION FOR THE COURTS OF THE CITY OF NEW YORK, LAFAYETTE AND LEONARD STREETS, MANHATTAN, INCLUDING SITE	32,988,513.00	32,988,510.82	0.00	2.18
406	NEW FAMILY AND CRIMINAL COURTS BUILDING, 161ST STREET, SHERMAN AND SHERIDAN AVENUES, BRONX, INCLUDING SITE	36,133,001.00	36,133,000.46	0.00	0.54
407	ADDITIONAL FACILITIES FOR CIVIL COURT, BOROUGH HALL, QUEENS	992,142.00	992,141.38	0.00	0.62
408	NEW CIVIL COURT BUILDING, QUEENS, INCLUDING SITE	1,891,470.00	1,891,469.02	0.00	0.98
409	NEW CRIMINAL COURTS BUILDING, LIVINGSTON, SMITH, SCHERMERHORN STREETS, AND BOERUM PLACE, BROOKLYN, INCLUDING SITE	2,631,061.00	2,631,060.29	0.00	0.71
410	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	715,797,910.00	251,314,684.68	6,251,139.08	458,232,086.24
412	CONSTRUCTION OF NEW BRONX HOUSING COURT, 1118 GRAND CONCOURSE, THE BRONX	46,823,768.00	46,605,774.63	0.00	217,993.37
413	CONSTRUCTION OF CIVIL/HOUSING COURT, JAMAICA, QUEENS	1,401,626.00	1,401,624.99	0.00	1.01
414	45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	15,225,804.00	4,258,034.29	7,222,482.86	3,745,286.85
416	67 TARGEE ST. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	874,365.00	868,146.44	6,215.95	2.61
417	100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	990,033.00	346,767.46	143,264.89	500,000.65
418	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	8,544,873.00	7,012,245.11	688,458.85	844,169.04
419	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	63,230,003.00	18,152,976.48	8,609,725.38	36,467,301.14
421	283 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	141,633.00	141,631.71	0.00	1.29
422	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	72,738,467.00	66,455,513.09	1,213,049.84	5,069,904.07
424	100 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	78,752,826.00	63,217,960.14	4,664,747.66	10,870,118.20
425	111 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	11,379,762.00	10,055,871.65	209,227.22	1,114,663.13
426	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	8,595,505.00	7,057,635.71	388,366.70	1,149,502.59
428	NEW STATEN ISLAND SUPREME COURT - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	9,646,603.00	5,696,352.09	0.00	3,950,250.91
429	927 CASTLETON AVE. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATION AND OUTFITTING.	710,336.00	673,392.47	36,941.58	1.95
430	NEW COURT RECORDS FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	16,330,029.00	16,330,029.00	0.00	0.00
431	NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	118,395,539.00	84,997,737.38	24,543,006.40	8,854,795.22
434	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	43,398,068.00	26,600,305.23	7,804,164.14	8,993,598.63
435	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	54,725,532.00	43,413,410.42	891,670.13	10,420,451.45
436	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	2,218,500.00	0.00	0.00	2,218,500.00
437	125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	54,387,091.00	4,825,717.30	6,565,706.01	42,995,667.69
438	89-14 PARSONS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	146,628.00	146,626.25	0.00	1.75
439	NEW QUEENS FAMILY COURT AT 152-02 JAMAICA AVENUE, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	1,076,058.00	592,710.03	5,097.57	478,250.40
440	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	4,135,391.00	1,171,550.08	708,768.54	2,255,072.38
441	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	20,875,367.00	17,168,124.88	1,024,870.12	2,682,372.00
442	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	41,859,412.00	37,649,285.56	380,242.86	3,829,883.58
443	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	8,909,239.00	6,185,728.02	314,091.97	2,409,419.01
444	330 JAY ST. - BROOKLYN COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	498,622,532.00	498,594,351.75	28,179.34	0.91

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 856 DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES					
445	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	20,508,130.00	13,030,780.43	1,825,709.45	5,651,640.12
478	VARIOUS CITY-OWNED COURT FACILITIES, EXTERIOR RECONSTRUCTION INCLUDING LOCAL LAW 11 WORK, CITYWIDE.	300,000.00	300,000.00	0.00	0.00
479	IMPROVEMENT, RECONSTRUCTION, MODERNIZATION AND CONTRIBUTIONS FOR CONSTRUCTION OF LONG TERM LEASED COURT FACILITIES, ALL BOROUGHS	2,395,057.00	2,395,052.40	0.00	4.60
480	27 MADISON AVE. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	34,937,958.00	30,065,082.32	1,033,207.03	3,839,668.65
481	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	23,170,347.00	19,129,640.49	697,313.08	3,343,393.43
482	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	32,561,428.00	30,660,896.81	1,017,805.60	882,725.59
483	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	1,676,833.00	104,832.36	0.00	1,572,000.64
486	SITE ACQUISITION, BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION,ADDITIONS, SYSTEMS AND IMPROVEMENTS, AND RELATED EQUIPMENT PURCHASES AND REQUIRED INCIDENTAL WORK, FOR DORMITORY AUTHORITY OF THE STATE OF NEW YORK MANAGED CITY COURT FACILITIES CAPITAL PROJECTS INCLUDED IN THE NEW YORK COURT FACILITIES MASTER PLAN, CITYWIDE.	625,021,900.00	483,705,030.44	5,170,637.90	136,146,231.66
650	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF BROOKLYN.	21,671,052.00	21,670,999.60	0.00	52.40
651	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF MANHATTAN.	14,933,547.00	14,922,414.92	0.00	11,132.08
652	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF QUEENS,	25,300,092.00	25,294,306.99	0.00	5,785.01
653	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF STATEN ISLAND	10,090,879.00	10,090,877.11	0.00	1.89
654	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF THE BRONX	16,647,663.00	16,633,258.53	0.00	14,404.47
655	HIGH INTENSITY LIGHTS FOR THE GARMENT CENTER, MANHATTAN	96,740.00	96,739.99	0.00	0.01
710	PURCHASE OF VEHICLES AND EQUIPMENT AND PURCHASE AND INSTALLATION OF COMMUNICATIONS AND OTHER SPECIALIZED EQUIPMENT, CITYWIDE	586,918,101.00	579,117,720.60	6,478.05	7,793,902.35
711	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT INCLUDING SOFTWARE, HARDWARE AND INFASTRUCTURE FOR VARIOUS CITY AGENCIES.	3,150,834,627.00	2,862,077,857.50	86,822,612.39	201,934,157.11
712	RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS TO STORAGE FACILITIES, CITY WIDE	1,367,140.00	1,366,178.09	0.00	961.91
713	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT AND RELATED WORK FOR CRIMINAL JUSTICE MANAGEMENT INFORMATION SYSTEM	300,000.00	300,000.00	0.00	0.00
714	COSTS IN CONNECTION WITH FINANCING EXPENDITURES INCURRED FOR CAPITAL PROJECTS	1,346,507,828.00	1,200,862,768.28	0.00	145,645,059.72
715	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	508,904,133.00	395,459,508.90	0.00	113,444,624.10
716	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	547,742,969.00	530,442,705.41	2,564,241.77	14,736,021.82
717	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE COMPUTER SERVICE CENTER.	60,193,079.00	60,193,077.85	0.00	1.15
719	DESIGN, ACQUISITION, INSTALLATION AND IMPLEMENTATION OF A CITYWIDE TELECOMMUNICATIONS NETWORK (CITYNET).	23,334,246.00	23,334,234.30	0.00	11.70
720	COSTS OF DISCOUNT DEBT ISSUANCE	522,000,000.00	489,430,048.39	0.00	32,569,951.61
721	CITYWIDE TECHNOLOGY INVESTMENTS	21,077,580.00	21,077,576.76	0.00	3.24
722	PURCHASE AND INSTALLATION OF VARIOUS EQUIPMENT FOR FMS 2000	286,172,052.00	286,167,406.86	4,640.00	5.14
723	CAPITAL INVESTMENTS TO ACHIEVE ENERGY EFFICIENCY AND GREENHOUSE GAS EMISSION REDUCTION, THROUGH SUSTAINABILITY MEASURES INVOLVING CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE	1,077,843,615.00	489,825,525.98	250,635,876.28	337,382,212.74
724	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	29,428,538.00	6,668,724.07	186,956.93	22,572,857.00
725	CAPITAL INVESTMENTS TO ACHIEVE GREATER SUSTAINABILITY AND RESILIENCY,INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	1,086,944,000.00	100,000.00	100,000.00	1,086,744,000.00
726	CAPITAL INVESTMENTS TO PROTECT CRITICAL CITY FACILITIES TO ENSURE RESILIENCY AND THE CONTINUED PROVISION OF CITY SERVICES, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	337,344,225.00	6,356,560.81	11,401,704.92	319,585,959.27
741	ENERGY EFFICIENCY PROJECTS FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER ENERGY PROJECTS WITH A CITY PURPOSE, CITYWIDE.	1,529,797.00	1,529,795.05	0.00	1.95
742	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	1,378,567,517.00	1,143,817,889.01	65,530,437.63	169,219,190.36
743	NEW MUNICIPAL AND EXECUTIVE OFFICE BUILDING, MUNICIPAL PARKING GARAGE, MALL AND UNDERGROUND CONCOURSE, MANHATTAN CIVIC CENTER, INCLUDING SITE	23,154,143.00	23,154,142.97	0.00	0.03
744	EXISTING PUBLIC BUILDINGS AND COURTS, AIR CONDITIONING	4,832,895.00	4,832,894.01	0.00	0.99
745	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS	138,526,794.00	132,066,018.00	1,184,988.84	5,275,787.16
746	MUNICIPAL BUILDING, BROOKLYN, NEW AIR CONDITIONING SYSTEM	6,209,179.00	6,209,178.14	0.00	0.86
747	CONSTRUCTION, CENTRAL FACILITIES TO SUPPLY REFRIGERATION FOR NEW YORK CITY BUILDINGS IN THE MANHATTAN CIVIC CENTER AREA	3,394,310.00	3,394,306.88	0.00	3.12
748	RECONSTRUCTION, ALTERATION, IMPROVEMENT AND MODERNIZATION OF 346 BROADWAY, CIVIC CENTER, MANHATTAN	1,231,232.00	1,229,628.61	0.00	1,603.39
749	BRONX COUNTY COURT HOUSE, BRONX, ALTERATIONS AND REMEDIAL WORK	2,185,175.00	2,185,172.39	0.00	2.61
750	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	15,436,302.00	14,611,046.84	15,654.63	809,600.53
751	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	4,404,900.00	4,404,899.88	0.00	0.12
752	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	106,091,226.00	84,764,889.74	3,211,494.42	18,114,841.84
753	IMPROVEMENTS TO FACILITATE ACCESS AND COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, CITYWIDE.	10,281,910.00	10,278,215.56	0.00	3,694.44
754	COMPREHENSIVE PROGRAM OF RENOVATION OF PUBLIC BUILDINGS	3,476,663.00	3,476,662.82	0.00	0.18
755	AIR RAID SIREN SYSTEM, MODERNIZATION	352,349.00	352,347.19	0.00	1.81
756	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION OR THE DEPARTMENT OF DESIGN AND CONSTRUCTION MANAGEMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS WITH A CITY PURPOSE.	37,335,508.00	22,875,939.18	0.00	14,459,568.82
757	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	59,123,535.00	33,558,438.82	18,563,091.01	7,002,005.17
758	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	726,932,168.00	503,012,408.99	74,641,179.15	149,278,579.86
759	RECONSTRUCTION OF POLICE PLAZA, PEDESTRIAN THOROUGHFARE ADJACENT TO POLICE HEADQUARTERS, MANHATTAN	28,546,308.00	27,677,308.15	0.00	868,999.85
760	REHABILITATION, FORMER FIREHOUSE AT 4109 WHITE PLAINS ROAD, THE BRONX	228,447.00	225,973.50	0.00	2,473.50
761	ACCESS FOR THE HANDICAPPED AT CITY HALL, FUNDED UNDER CD 1, NO. 701-00-MSA-1	204,166.00	204,163.89	0.00	2.11
762	ACCESS FOR THE HANDICAPPED AT THE BROOKLYN ACADEMY OF MUSIC, FUNDED UNDER CD 3, NO. 704-02-BAM-3	9,060.00	9,060.00	0.00	0.00
764	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND RESTORATION OF BROOKLYN BOROUGH HALL	24,281,293.00	24,104,880.77	169,556.09	6,856.14
765	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGHS, IMPROVEMENTS MANDATED BY LOCAL LAW 5	132,528,968.00	74,655,274.98	3,487,598.16	54,386,094.86
766	ASPHALT GREEN, RECONSTRUCTION OF FORMER ASPHALT PLANT FOR USE AS A RECREATION COMPLEX, EAST RIVER DRIVE AND EAST 90TH STREET, MANHATTAN	3,055,456.00	3,055,452.52	0.00	3.48
767	RECONSTRUCTION AND IMPROVEMENTS FOR CONSERVATION OF ENERGY, CITYWIDE	107,830,281.00	107,598,195.68	0.00	232,085.32
768	SURROGATES COURT REHABILITATION, MANHATTAN	1,315,560.00	1,315,461.16	0.00	98.84
769	ENERGY CONSERVATION IMPROVEMENTS IN CITY FACILITIES	972,842.00	972,840.44	0.00	1.56
770	RENOVATE TWEED COURTHOUSE ROOF AND SKYLIGHT	374,750.00	374,749.86	0.00	0.14
771	HIGH PRESSURE SODIUM STREET LIGHT CONVERSION	1,419,654.00	1,419,649.27	0.00	4.73
772	NEW DECENTRALIZED SECURE DETENTION FACILITIES AS REPLACEMENT FOR SPOFFORD JUVENILE CENTER UNDER THE JURISDICTION OF THE JUVENILE JUSTICE AGENCY, ALL BOROUGHS, INCLUDING DESIGN AND SITE ACQUISITION	7,300.00	7,299.00	0.00	1.00
773	RECONSTRUCTION OF 44 BEAVER STREET, MANHATTAN	10,150,871.00	10,090,629.81	0.00	60,241.19
774	PURCHASE AND INSTALLATION OF COMMUNICATIONS AND COST CONTROL EQUIPMENT, CITYWIDE	55,720,041.00	54,799,609.17	24,580.86	895,850.97
775	RECONSTRUCTION AND IMPROVEMENTS TO 52 CHAMBERS STREET (TWEED COURTHOUSE), MANHATTAN	85,830,343.00	85,799,964.35	0.00	30,378.65

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 856 DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES					
776	ACQUISITION AND MODIFICATION FOR MUNICIPAL OFFICES, OF THE BUILDING AT 2 LAFAYETTE STREET, MANHATTAN	8,500,000.00	8,499,996.56	0.00	3.44
777	REHABILITATION OF SUNSET PARK COURTHOUSE, BROOKLYN	1,041,465.00	1,034,678.95	0.00	6,786.05
778	REHABILITATION OF FLATBUSH TOWN HALL, BROOKLYN	1,333,881.00	1,329,657.91	0.00	4,223.09
779	SUNSET PARK COURTHOUSE (CD-5)	185,999.00	185,996.99	0.00	2.01
780	QUEENS LICENSED PRACTICAL NURSES BUILDING (CD-4, 5)	250,490.00	250,488.68	0.00	1.32
781	RECONSTRUCTION, MASPETH TOWN HALL (CD-4, 5)	250,947.00	250,083.15	0.00	863.85
782	P.S. 15, LITTLE RED SCHOOLHOUSE (CD-4, 6)	299,049.00	299,048.72	0.00	0.28
783	PUBLIC SCHOOL 17 CITY ISLAND COMMUNITY CENTER (CD-5)	53,901.00	53,900.59	0.00	0.41
784	REHABILITATION OF THE DAVIDSON AVENUE COMMUNITY CENTER, FUNDED UNDER CD-6, THE BRONX	404,167.00	402,531.90	0.00	1,635.10
785	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES,OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	40,782,277.00	25,007,884.99	1,109,600.00	14,664,792.01
786	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	91,543,708.00	76,020,930.62	1,404,772.92	14,118,004.46
787	CARNEGIE HALL RENOVATION, MANHATTAN	4,453,274.00	4,453,273.81	0.00	0.19
788	RECONSTRUCTION OF 14-22 READE STREET, MANHATTAN	7,498,048.00	7,405,146.01	62,611.76	30,290.23
789	RECONSTRUCTION AND IMPROVEMENTS AT 31 CHAMBERS STREET, MANHATTAN	11,077,779.00	10,966,065.61	107,564.00	4,149.39
791	REHABILITATION OF THE ARSON RESEARCH CENTER (FORMER JAY STREET FIREHOUSE), BROOKLYN	740,777.00	740,474.26	0.00	302.74
792	SOLIDARIDAD HUMANA (OLD PS 160), MANHATTAN	312,793.00	312,791.21	0.00	1.79
793	RECONSTRUCTION AND IMPROVEMENTS AT 111 8TH AVE., MANHATTAN.	218,631.00	218,630.69	0.00	0.31
794	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	47,874,797.00	43,575,482.43	2,521,919.60	1,777,394.97
795	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS AS MANDATED BY LOCAL LAW 10 OF 1980 OR LOCAL LAW 11 OF 1998, CITYWIDE.	101,484,310.00	94,948,386.11	66,353.23	6,469,570.66
796	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY FOR A CITY PURPOSE, CITYWIDE.	179,272,842.00	147,272,842.04	0.00	31,999,999.96
798	UPGRADE WATER TOWER, 111 8TH AVENUE, MANHATTAN	54,729.00	54,727.09	0.00	1.91
799	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	158,143,168.00	53,118,844.90	2,878,532.25	102,145,790.85
800	BRONX COUNTY BUILDING, NEW COURTROOMS AND EXISTING SPACE ALTERATIONS	9,500.00	9,500.00	0.00	0.00
803	EL BOHIO DELOISAIDA (FORMER P.S.64), MANHATTAN (FUNDED UNDER CD-VI)	224,129.00	223,877.41	0.00	251.59
805	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	699,568.00	687,452.39	0.00	12,115.61
807	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	93,534,760.00	78,599,078.87	3,433,182.38	11,502,498.75
808	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF HAZARDOUS MATERIALS, INCLUDING ASBESTOS ABATEMENT, IN LEASED FACILITIES, CITYWIDE	207,881.00	207,879.06	0.00	1.94
810	ASPHALT GREEN RECREATIONAL FACILITY, MANHATTAN, ASTROTURF INSTALLATION	600,000.00	600,000.00	0.00	0.00
811	RECONSTRUCTION AND IMPROVEMENTS, MARY MITCHELL YOUTH CENTER, 2007 MAPES AVENUE, THE BRONX	412,233.00	412,232.03	0.00	0.97
813	MODERNIZE BOARD OF ELECTIONS VOTER REGISTRATION SYSTEMS AND FACILITIES, INCLUDING PROVISION OF COMPUTER SYSTEMS AND ELECTRONIC VOTING MACHINES, CITYWIDE	209,498,743.00	80,128,853.70	503,233.55	128,866,655.75
815	RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS, BRONX COUNTY BUILDING, THE BRONX	51,214.00	51,068.33	0.00	145.67
816	ACQUISITION OF REAL PROPERTY FOR, AND THE RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS TO, BROOKLYN P.A.L. CENTERS, BROOKLYN	32,140.00	32,138.20	0.00	1.80
817	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	202,317,740.00	196,039,058.29	0.00	6,278,681.71
818	RECONSTRUCTION AND IMPROVEMENTS AT 346 BROADWAY, MANHATTAN	12,873,517.00	12,342,257.12	377,586.73	153,673.15
819	RECONSTRUCTION AND IMPROVEMENTS AT 2 LAFAYETTE STREET, MANHATTAN	37,500,247.00	36,630,112.35	86,082.68	784,051.97
820	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	518,001,626.00	413,938,301.61	66,712,976.47	37,350,347.92
823	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	45,906,594.00	35,475,276.11	7,361,354.38	3,069,963.51
825	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY,INCLUDING FURNISHINGS AND EQUIPMENT, PURSUANT TO THE SAFE STREETS, SAFE CITY PROGRAM, CITYWIDE	13,537,907.00	13,453,833.98	0.00	84,073.02
826	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO CENTRAL HARLEM P.A.L. CENTER, MANHATTAN	2,999,999.00	2,999,999.00	0.00	0.00
828	REMEDIATION OF HAZARDOUS CONDITIONS, SUCH AS FALLING BUILDING FACADES, ROOF COLLAPSES, PIER COLLAPSES , OR ANY OTHER HAZARDOUS CONDITION, CITYWIDE.	5,997,547.00	5,997,546.30	0.00	0.70
840	DEMOLITION OF STRUCTURES ON THE SITES OF FUTURE CAPITAL IMPROVEMENTS	597,892.00	597,891.73	0.00	0.27
841	DEMOLITION OF OBSOLETE CITY-OWNED BUILDINGS	2,031,534.00	2,031,533.88	0.00	0.12
842	PURCHASE OF EQUIPMENT FOR THE MAINTENANCE OF, AND RECONSTRUCTION OF CANARSIE CEMETERY, BROOKLYN	528,373.00	528,372.42	0.00	0.58
844	MODERNIZATION OF APARTMENTS UNDER THE JURISDICTION OF THE DEPARTMENT OF REAL ESTATE	1,155,357.00	1,155,356.64	0.00	0.36
846	ACQUISITION OF LAND IN SOUTH RICHMOND OPEN SPACE AREA, STATEN ISLAND	10,588,957.00	10,588,955.27	0.00	1.73
847	REHABILITATION OF 280 BROADWAY (BASEMENT, CELLAR AND UNDERGROUND VAULTS), AND 51 CHAMBERS STREET (EXTERIOR NORTH WALL), MANHATTAN	1,544,023.00	1,544,022.30	0.00	0.70
848	CONSTRUCTION OF SEWER LATERALS AND ELIMINATION OF UNSAFE CONDITIONS WHICH CONSTITUTE A THREAT TO PUBLIC SAFETY THROUGH THE DEMOLITION AND REMOVAL OF HAZARDOUS PHYSICAL STRUCTURES AND CONDITIONS ON CITY-OWNED PROPERTY, CITY-WIDE.	11,598,139.00	11,598,137.12	0.00	1.88
849	RECONSTRUCTION OF THE BROOKLYN NAVY YARD	5,639,061.00	5,638,988.21	0.00	72.79
850	RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE	19,229,237.00	18,823,654.88	154,581.21	251,000.91
851	RECONSTRUCTION OF SIDEWALKS ADJACENT TO PROPERTY UNDER THE JURISDICTION OF DCAS, CITYWIDE	50,761.00	50,759.94	0.00	1.06
852	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	563,527.00	563,525.24	0.00	1.76
853	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	466,768.00	466,766.75	0.00	1.25
854	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	689,567.00	689,567.00	0.00	0.00
855	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX	1,495,918.00	1,495,556.45	0.00	361.55
857	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	110,621,837.00	85,900,489.46	7,279,021.83	17,442,325.71
870	UPGRADE, RELOCATION AND INSTALLATION OF WNYC-AM RADIO TRANSMITTER	2,308,455.00	2,301,302.74	0.00	7,152.26
871	CONSTRUCTION, RECONSTRUCTION AND PROVISION OF EQUIPMENT FOR RADIO AND TELEVISION MASTER CONTROL AND STUDIOS, MUNICIPAL BUILDING, MANHATTAN	11,799,225.00	11,668,799.85	0.00	130,425.15
872	CONSTRUCTION OF FM RADIO-TELEVISION TRANSMITTER FACILITY, WORLD TRADE CENTER, NEW YORK CITY	3,746,817.00	3,746,816.73	0.00	0.27
873	CIVIL DEFENSE COMMUNICATIONS, BROOKLYN	15,407.00	15,407.00	0.00	0.00
874	AIRBORNE TELEVISION FOR EMERGENCY USE	226,546.00	226,545.96	0.00	0.04
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFIKIM FOUNDATION.	600,000.00	599,999.96	0.00	0.04
A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.	45,000.00	0.00	0.00	45,000.00
A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD-STUYVESANTYOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	2,260,000.00	2,260,000.00	0.00	0.00
A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	1,000,000.00	1,000,000.00	0.00	0.00
A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	2,362,000.00	0.00	0.00	2,362,000.00
A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROTHERHOOD/SISTERSOL.	6,902,000.00	0.00	0.00	6,902,000.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 856 DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES					
A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI).	81,000.00	0.00	0.00	81,000.00
A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTRAL QUEENS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	850,000.00	622,127.00	45,583.00	182,290.00
A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	812,000.00	776,301.00	0.00	35,699.00
A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.	291,000.00	0.00	0.00	291,000.00
A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART.	2,052,000.00	2,051,850.00	0.00	150.00
A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO).	728,000.00	275,779.35	0.00	452,220.65
A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND INC.	1,410,122.00	754,782.44	53,625.00	601,714.56
A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR TURNING POINT BROOKLYN, INC.	77,000.00	0.00	77,000.00	0.00
A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATION AND ASSISTANCE CORPORATION.	16,000.00	0.00	0.00	16,000.00
A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	10,000,000.00	9,874,412.44	32,671.61	92,915.95
A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER NEW YORK COUNCILS, BOY SCOUTS OF AMERICA.	82,000.00	0.00	0.00	82,000.00
A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK.	204,841.00	168,941.06	0.00	35,899.94
A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER CONEY ISLAND YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	300,000.00	300,000.00	0.00	0.00
A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BRAILLE INSTITUTE.	1,757,000.00	1,702,018.03	27,686.48	27,295.49
A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK.	1,075,000.00	399,500.00	675,500.00	0.00
A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.	35,000.00	0.00	0.00	35,000.00
A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR IMEINU, INC. DBA RACHEL'S PLACE.	40,000.00	39,024.00	0.00	976.00
A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEGAL SERVICES FOR NEW YORK CITY.	2,947,000.00	2,519,575.00	0.00	427,425.00
A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	6,045,243.00	4,071,242.00	0.00	1,974,001.00
A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT HOPE COMMUNITY CENTER.	25,000.00	24,608.00	0.00	392.00
A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED ACTIVITIES UNLIMITED, INC.	49,000.00	0.00	0.00	49,000.00
A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK GAY AND LESBIAN PROJECT.	250,000.00	0.00	0.00	250,000.00
A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME &FAMILY SERVICES.	9,050,975.00	5,747,520.01	2,160,415.53	1,143,039.46
A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	423.00	0.00	0.00	423.00
A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	724,000.00	395,482.78	0.00	328,517.22
A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	628,000.00	0.00	0.00	628,000.00
A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED BRONX PARENT.	45,000.00	0.00	0.00	45,000.00
A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	500,000.00	0.00	0.00	500,000.00
A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	1,784,000.00	914,541.18	45,907.52	823,551.30
A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	167,000.00	75,815.00	1,258.00	89,927.00
A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	3,610,000.00	963,332.00	446,146.00	2,200,522.00
A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER.	10,424,000.00	10,050,084.39	0.00	373,915.61
A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	3,250,000.00	3,122,000.00	0.00	128,000.00
A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SHEMA KOLAINU: HEAR OUR VOICES.	1,100,000.00	0.00	0.00	1,100,000.00
A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITYMEALS ON WHEELS.	3,442,000.00	0.00	0.00	3,442,000.00
A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF METRO QUEENS (FORMERLY KNOWN AS SOUTH QUEENS BOYS AND GIRLS CLUB).	4,024,000.00	1,381,536.72	541,381.06	2,101,082.22

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 856 DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES					
A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.	1,108,000.00	710,118.87	22,259.00	375,622.13
A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HETRICK-MARTIN INSTITUTE.	474,000.00	444,924.61	0.00	29,075.39
A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	100,000.00	0.00	0.00	100,000.00
A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER ARTS PRODUCTION COMPANY SCHOOL.	120,000.00	0.00	0.00	120,000.00
A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THIRTEEN/WNET.ORG.	600,000.00	599,937.34	0.00	62.66
A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL SETTLEMENT ASSOCIATION	2,076,000.00	0.00	0.00	2,076,000.00
A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK.	365,000.00	0.00	0.00	365,000.00
A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GODDARD RIVERSIDE.	127,000.00	3,000.00	123,397.00	603.00
A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL SETTLEMENT ASSOCIATION.	1,939,000.00	0.00	0.00	1,939,000.00
A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS LEGAL SERVICES CORPORATION.	205,000.00	0.00	205,000.00	0.00
A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO).	625,000.00	114,999.40	0.00	510,000.60
A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK.	5,515,000.00	2,815,816.65	605,000.00	2,094,183.35
A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	1,392,000.00	458,434.00	272,816.00	660,750.00
A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD-STUYVESANTYOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	1,500,000.00	1,500,000.00	0.00	0.00
A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	2,601,610.00	2,600,460.00	0.00	1,150.00
A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOREST HILLS COMMUNITY HOUSE.	628,000.00	627,954.83	0.00	45.17
A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND UNIVERSITY.	4,000.00	0.00	0.00	4,000.00
A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VILLAGE CENTER FOR CARE.	190,888.00	190,887.76	0.00	0.24
AA0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS ECONOMIC DEVELOPMENT CORPORATION.	36,000.00	0.00	0.00	36,000.00
AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	1,088,000.00	1,088,000.00	0.00	0.00
AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX.	115,000.00	108,538.19	843.43	5,618.38
AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLEN OAKS VOLUNTEER AMBULANCE CORPS.	150,000.00	146,250.00	0.00	3,750.00
AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	3,591,000.00	0.00	0.00	3,591,000.00
AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ALLIANCE.	183,000.00	172,639.15	0.00	10,360.85
AA7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE NEIGHBORHOOD HOUSE.	1,282,000.00	1,244,901.25	0.00	37,098.75
AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIETY.	563,000.00	458,415.20	56,459.80	48,125.00
AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JASA BRONX FRIENDSHIP HOUSE.	51,000.00	47,890.00	0.00	3,110.00
AB0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COMMUNITY SOLUTIONS.	37,000.00	35,300.00	0.00	1,700.00
AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	5,498,000.00	1,980,709.17	258,996.20	3,258,294.63
AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YWCA OF THE CITY OF NEW YORK.	200,000.00	0.00	0.00	200,000.00
AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SANCTUARY FOR FAMILIES.	1,346,994.00	692,468.22	0.00	654,525.78
AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES.	1,000.00	0.00	0.00	1,000.00
AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT COMMUNITY DEVELOPMENT CORPORATION	206,000.00	0.00	0.00	206,000.00
AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREEN HOPE SERVICES FOR WOMEN, INC.	1,390,000.00	1,390,000.00	0.00	0.00
AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	126,823.00	68,629.00	0.00	58,194.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 856 DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES					
AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING OF THE RELIGIOUS SOCIETY OF FRIENDS (QUAKER MEETING HOUSE).	57,000.00	55,929.28	0.00	1,070.72
AC0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	2,174,924.00	792,692.22	280,404.77	1,101,827.01
AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIETY.	821,000.00	819,000.00	0.00	2,000.00
AC5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BAILEY HOUSE.	40,000.00	0.00	0.00	40,000.00
AC6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE GREETER.	50,034.00	49,819.05	0.00	214.95
AC7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COUNCIL ON THE ENVIRONMENT - DBA/ GROW NYC.	82,000.00	81,943.00	0.00	57.00
AC8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC HEALTH CARE/HOPE COMMUNITY.	252,000.00	243,909.44	0.00	8,090.56
AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	725,000.00	703,000.00	0.00	22,000.00
AD0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PAUL J. COOPER CENTER FOR HUMAN SERVICES, INC.	232,000.00	188,000.00	0.00	44,000.00
AD3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHOREFRONT JEWISH COMMUNITY COUNCIL.	40,000.00	0.00	40,000.00	0.00
AD4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK COUNCIL ON ADOPTABLE CHILDREN.	36,000.00	35,607.54	0.00	392.46
AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COMMUNITY HOUSE.	1,848,000.00	196,390.00	550.00	1,651,060.00
AD6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS LEGAL SERVICES CORPORATION.	580,135.00	0.00	580,135.00	0.00
AD7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DEFENDERS.	280,275.00	280,275.00	0.00	0.00
AD8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	1,000,000.00	490,351.25	0.00	509,648.75
AD9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEGAL SERVICES NYC.	500,000.00	500,000.00	0.00	0.00
AE1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHERN MANHATTAN IMPROVEMENT CORPORATION.	314,000.00	305,529.00	0.00	8,471.00
AE2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BERGEN BASIN COMMUNITY DEVELOPMENT CORP DBA MILLENNIUM DEVELOPMENT.	38,000.00	0.00	0.00	38,000.00
AE3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	1,932,000.00	1,025,000.00	130,000.00	777,000.00
AE6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMON GROUND.	1,538,375.00	999,375.00	0.00	539,000.00
AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	500,000.00	0.00	0.00	500,000.00
AE9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GRAND STREET SETTLEMENT.	65,000.00	0.00	0.00	65,000.00
AF1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR TURNING POINT BROOKLYN, INC.	308,000.00	0.00	295,906.00	12,094.00
AF2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON GUILD, INC.	303,000.00	0.00	0.00	303,000.00
AF4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED COMMUNITY CENTERS.	37,073.00	37,073.00	0.00	0.00
AF7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EQUITY PROJECT CHARTER SCHOOL.	475,000.00	0.00	0.00	475,000.00
AF8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	46,000.00	0.00	0.00	46,000.00
AF9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	43,000.00	0.00	0.00	43,000.00
AI1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION.	200,000.00	0.00	0.00	200,000.00
AJ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FORTUNE SOCIETY.	464,000.00	260,437.00	0.00	203,563.00
AJ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	700,000.00	700,000.00	0.00	0.00
AJ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	308,000.00	0.00	0.00	308,000.00
AJ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND GAY, LESBIAN, BISEXUAL AND TRANSGENDER HEALTH & HUMAN SERVICES NETWORK, INC.D/B/A LGBT NETWORK.	87,000.00	0.00	0.00	87,000.00
AJ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YMCA PROSPECT PARK ACQUATICS CENTER.	975,000.00	975,000.00	0.00	0.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 856 DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES					
AJ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED CEREBRAL PALSY OF QUEENS INC.	721,000.00	655,673.18	666.09	64,660.73
AJ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PART OF THE SOLUTION.	1,384,000.00	109,300.00	0.00	1,274,700.00
AJ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	5,500,000.00	5,500,000.00	0.00	0.00
AK1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST JOHN'S BREAD AND LIFE PROGRAM	510,611.00	501,456.12	1,389.87	7,765.01
AK2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES AND ADVOCAY FOR GLBT ELDERS, INC..	1,207,182.00	1,179,952.21	0.00	27,229.79
AK3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP).	474,000.00	107,327.00	0.00	366,673.00
AK4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX JEWISH COMMUNITY COUNCIL.	50,000.00	47,995.00	0.00	2,005.00
AK5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL CENTER FOR THE DISABLED (ICD).	35,765.00	35,765.00	0.00	0.00
AK6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RED HOOK INITIATIVE.	61,000.00	0.00	53,827.00	7,173.00
AK7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	2,663,000.00	808,670.93	0.27	1,854,328.80
AK8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION.	57,000.00	48,661.00	0.00	8,339.00
AL0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	220.00	219.72	0.00	0.28
AL1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM EDUCATIONAL ACTIVITIES FUND, INC.	69,000.00	0.00	0.00	69,000.00
AL2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	100,000.00	38,555.39	0.00	61,444.61
AL4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	1,448,000.00	484.34	711,777.74	735,737.92
AL5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG BROTHERS BIG SISTERS OF NEW YORK CITY.	684,000.00	666,839.80	0.00	17,160.20
AL6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN JUSTICE CENTER.	5,055,202.00	5,053,939.85	1,261.43	0.72
AL7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	8,000,000.00	7,131,720.91	555,399.91	312,879.18
AL8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	4,777,000.00	782,225.20	109,327.00	3,885,447.80
AL9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PHIPPS COMMUNITY DEVELOPMENT CORPORATION.	93,000.00	0.00	0.00	93,000.00
AM0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DEFENDERS.	103,000.00	99,956.00	3,044.00	0.00
AM1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHOREFRONT JEWISH COMMUNITY COUNCIL.	60,480.00	0.00	60,480.00	0.00
AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM RBI, INC.	515,000.00	500,175.00	0.00	14,825.00
AM3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION SETTLEMENT ASSOCIATION, INC.	77,874.00	74,844.00	0.00	3,030.00
AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	817,000.00	486,547.00	0.00	330,453.00
AM5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK.	1,001,000.00	399,500.00	601,500.00	0.00
AM7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT INC.	901,782.00	900,448.87	1,332.28	0.85
AM8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE.	300,000.00	0.00	0.00	300,000.00
AM9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK.	185,000.00	0.00	180,000.00	5,000.00
AN1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BUSHWICK ASCEND CHARTER SCHOOL	150,000.00	0.00	0.00	150,000.00
AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOODYCREST CENTER FOR HUMAN DEVELOPMENT, INC.	71,000.00	0.00	0.00	71,000.00
AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	45,000.00	0.00	0.00	45,000.00
AN4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BUSHWICK ASCEND CHARTER SCHOOL.	50,000.00	0.00	0.00	50,000.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 856 DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES					
AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EQUALITY CHARTER SCHOOL.	446,000.00	0.00	439,012.00	6,988.00
AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROCKING THE BOAT, INC.	691,000.00	83,902.00	578,049.00	29,049.00
AN7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SCO FAMILY OF SERVICES.	333,000.00	0.00	0.00	333,000.00
AN8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EAST HARLEM SCHOLARS ACADEMY.	250,000.00	0.00	0.00	250,000.00
AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOOR - A CENTER OF ALTERNATIVES.	2,750,000.00	0.00	0.00	2,750,000.00
AO1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRIENDS OF CROWN HEIGHTS EDUCATIONAL CENTERS, INC.	44,000.00	0.00	0.00	44,000.00
AO3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EAST HARLEM TUTORIAL PROGRAM, INC.	161,000.00	0.00	0.00	161,000.00
AO4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR URBAN RESOURCE INSTITUTE.	154,000.00	36,830.00	632.00	116,538.00
AO5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GRAND STREET SETTLEMENT .	500,000.00	0.00	0.00	500,000.00
AO7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JEWISH COMMUNITY COUNCIL OF MARINE PARK (JCCMP), DBA NY UNITED JEWISH ASSOCIATION.	36,000.00	35,122.00	0.00	878.00
AO8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	50,000.00	0.00	48,216.00	1,784.00
AO9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY MEALS ON WHEELS.	1,563,000.00	0.00	0.00	1,563,000.00
AP1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	853,000.00	0.00	0.00	853,000.00
AP2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREENWICH HOUSE, INC.	500,000.00	0.00	0.00	500,000.00
AP4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	1,062,000.00	0.00	0.00	1,062,000.00
AP5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	36,000.00	0.00	0.00	36,000.00
AP6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX PARENT HOUSING NETWORK, INC.	300,000.00	0.00	0.00	300,000.00
AP7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.	141,000.00	0.00	0.00	141,000.00
AP8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	35,000.00	0.00	0.00	35,000.00
AP9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PART OF THE SOLUTION.	750,000.00	0.00	0.00	750,000.00
AQ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JEWISH COMMUNITY COUNCIL OF MARINE PARK (JCCMP) .	16,000.00	0.00	0.00	16,000.00
AQ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIDGE, INC.	144,000.00	0.00	136,878.00	7,122.00
AQ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNIVERSITY.	295,000.00	0.00	0.00	295,000.00
AQ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR URBAN RESOURCE INSTITUTE.	150,000.00	0.00	0.00	150,000.00
AQ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MISSION OF IMMACULATE VIRGIN FOR PROTECTION OF HOMELESS AND DESTITUTE CHILDREN.	512,000.00	0.00	0.00	512,000.00
AQ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CORO NEW YORK LEADERSHIP CENTER.	164,000.00	154,945.00	0.00	9,055.00
AQ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNITED JEWISH ASSOCIATION.	215,000.00	0.00	0.00	215,000.00
AQ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROCKING THE BOAT, INC.	500,000.00	0.00	500,000.00	0.00
B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GAY MEN'S HEALTH CRISIS (GMHC).	607,000.00	441,945.18	2.82	165,052.00
B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	2,991,000.00	875,974.00	274,146.00	1,840,880.00
B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC FEDERATION.	102,000.00	0.00	0.00	102,000.00
B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	3,143,845.00	1,152,442.31	502,097.63	1,489,305.06
B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	225,000.00	219,375.00	0.00	5,625.00
B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	3,885,000.00	1,513,392.24	1,594,663.00	776,944.76
B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAKE AND WATTS SERVICES, INC.	1,643,000.00	865,358.58	99,264.00	678,377.42

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 856 DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES					
B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	75,000.00	72,342.00	0.00	2,658.00
B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY MISSION SOCIETY	101,000.00	81,150.00	0.00	19,850.00
B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	3,621,000.00	764,841.43	50,767.57	2,805,391.00
B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	36,000.00	35,000.00	0.00	1,000.00
B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	1,435,000.00	0.00	0.00	1,435,000.00
B18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	61,000.00	35,496.31	693.69	24,810.00
B19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROMESA INC.	500,000.00	0.00	314,294.00	185,706.00
B20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EQUITY PROJECT CHARTER SCHOOL.	150,000.00	0.00	0.00	150,000.00
B21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	76,000.00	0.00	0.00	76,000.00
B22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR REGIONAL AID FOR INTERIM NEEDS.	176,000.00	0.00	0.00	176,000.00
B23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BIOBUS, INC.	275,000.00	0.00	0.00	275,000.00
B24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HUDSON RIVER COMMUNITY SAILING INC.	55,000.00	0.00	0.00	55,000.00
B25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNDER 21, DBA COVENANT HOUSE NEW YORK.	1,602,000.00	0.00	0.00	1,602,000.00
B26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COMMUNITY HOUSE.	1,692,000.00	0.00	0.00	1,692,000.00
B27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO).	264,000.00	0.00	0.00	264,000.00
B28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GIRLS FOR GENDER EQUITY, INC.	140,000.00	0.00	0.00	140,000.00
B29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VOICES OF COMMUNITY ACTIVISTS AND LEADERS, (VOCAL-NY) INC.	2,250,000.00	0.00	0.00	2,250,000.00
B69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	1,707,000.00	0.00	0.00	1,707,000.00
C02	CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE	683,266.00	681,263.69	0.00	2,002.31
C03	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO 127 PENNSYLVANIA AVENUE P.A.L., BROOKLYN	184,907.00	184,906.75	0.00	0.25
C04	RECONSTRUCTION AND IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	1,837,090.00	1,810,721.53	0.00	26,368.47
C05	PURCHASE AND INSTALLATION OF COMMUNICATIONS AND COST CONTROL EQUIPMENT, CITYWIDE	30,255.00	30,254.46	0.00	0.54
C07	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	8,697,415.00	8,697,413.81	0.00	1.19
C11	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, OR THE PURCHASE OF EQUIPMENT FOR, COMMUNITY CENTERS THAT PROVIDE CONTRACTUAL SERVICES TO THE CITY, CITYWIDE	1,155,000.00	1,155,000.00	0.00	0.00
C15	PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS	894,200.00	894,199.25	0.00	0.75
C16	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE.	3,228,132.00	3,211,987.73	0.00	16,144.27
C24	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES AND PROJECTS WITH A CITY PURPOSE	100,000.00	100,000.00	0.00	0.00
C30	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES,OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	797,575.00	797,573.79	0.00	1.21
C77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS, AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	7,437,794.00	7,437,791.47	0.00	2.53
C78	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	500,000.00	500,000.00	0.00	0.00
D04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GRAND STREET SETTLEMENT .	3,109,000.00	0.00	0.00	3,109,000.00
D07	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE,CITYWIDE	136,000.00	0.00	0.00	136,000.00
D08	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO, INCLUDING EQUIPMENT, FOR THE NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, BROOKLYN.	2,000,000.00	0.00	0.00	2,000,000.00
D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	95,072,932.00	75,855,968.79	790,626.79	18,426,336.42
D16	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	8,128,000.00	6,056,826.55	0.00	2,071,173.45
D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	1,775,794.00	473,833.17	0.00	1,301,960.83
D77	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE	3,218,000.00	2,782,191.55	15,634.81	420,173.64
D78	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	610,000.00	0.00	0.00	610,000.00
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	19,139,195.00	18,929,972.91	13,599.51	195,622.58
DD9	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	120,000.00	119,964.85	35.15	-0.00
I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION OR THE DEPARTMENT OF DESIGN AND CONSTRUCTION MANAGEMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	319,045,135.00	298,616,865.27	6,664,501.91	13,763,767.82
K01	ACQUISITION OF REAL PROPERTY FOR, AND RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO P.A.L. CENTERS, BROOKLYN	539,001.00	538,451.68	0.00	549.32
K02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, BROOKLYN BOROUGH HALL.	2,610,468.00	1,874,806.66	128,137.50	607,523.84

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 856 DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES					
K03	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	168,375.00	168,373.74	0.00	1.26
K04	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, BROOKLYN.	244,400.00	238,619.20	5,658.00	122.80
K05	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	550,000.00	550,000.00	0.00	0.00
K07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	1,350,000.00	1,350,000.00	0.00	0.00
K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	150,000.00	0.00	0.00	150,000.00
K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN DEFENDER SERVICES.	46,000.00	45,593.00	0.00	407.00
K17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OHEL CHILDREN'S HOME & FAMILY SERVICES.	1,525,000.00	1,058,200.00	400,252.00	66,548.00
K19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM).	500,000.00	0.00	0.00	500,000.00
K20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER.	4,250,000.00	4,000,000.00	0.00	250,000.00
K21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SHEMA KOLAINU: HEAR OUR VOICES.	1,000,000.00	0.00	0.00	1,000,000.00
K23	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	1,911,193.00	1,864,374.10	0.00	46,818.90
K24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	320,000.00	0.00	0.00	320,000.00
K25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, BROOKLYN	1,496,700.00	1,496,700.00	0.00	0.00
K26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. JOHN'S FAMILY CENTER.	300,000.00	300,000.00	0.00	0.00
K27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE.	1,691,000.00	39,858.00	142.00	1,651,000.00
K29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROSPECT PARK YMCA.	873,000.00	873,000.00	0.00	0.00
K34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNIVERSITY.	2,604,000.00	0.00	1,000,000.00	1,604,000.00
K36	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO, INCLUDING EQUIPMENT, FOR THE NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, BROOKLYN.	742,000.00	0.00	0.00	742,000.00
K37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YALDEINU SCHOOL.	88,000.00	0.00	0.00	88,000.00
K77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	2,045,000.00	0.00	45,000.00	2,000,000.00
K90	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT.	1,386,689.00	1,176,203.44	0.00	210,485.56
K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	140,000.00	138,585.96	0.00	1,414.04
M01	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, MANHATTAN	1,000,000.00	1,000,000.00	0.00	0.00
M02	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES, MANHATTAN	791,914.00	748,182.40	0.00	43,731.60
M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITIZENS COMMITTEE FOR NEW YORK CITY.	500,000.00	0.00	0.00	500,000.00
M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	700,000.00	500,000.00	0.00	200,000.00
M07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREEN HOPE SERVICES FOR WOMEN, INC.	60,000.00	60,000.00	0.00	0.00
M09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	1,250,000.00	900,000.00	0.00	350,000.00
M10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	1,333,000.00	1,022,125.56	0.00	310,874.44
M11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	90,311.00	89,257.92	0.00	1,053.08
M14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL SOCIAL SERVICES OF NEW YORK.	225,000.00	0.00	0.00	225,000.00
M15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	471,000.00	0.00	0.00	471,000.00
M16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF SCIENCES.	265,000.00	248,309.00	0.00	16,691.00
M17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.	457,000.00	0.00	0.00	457,000.00
M18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	50,000.00	0.00	0.00	50,000.00
M19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LAWYERS FOR THE PUBLIC INTEREST, INC.	125,000.00	0.00	0.00	125,000.00
M20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK.	51,000.00	0.00	0.00	51,000.00
M21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BIOBUS, INC.	69,000.00	0.00	0.00	69,000.00
M22	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	227,295.00	220,208.58	0.00	7,086.42
M23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNDER 21, DBA COVENANT HOUSE NEW YORK.	100,000.00	0.00	0.00	100,000.00
M25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, MANHATTAN	890,000.00	890,000.00	0.00	0.00
M26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	352,000.00	102,000.00	0.00	250,000.00

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 856 DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES					
M27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HUDSON RIVER COMMUNITY SAILING INC.	55,000.00	0.00	0.00	55,000.00
M77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	5,826,520.00	4,937,220.74	500,443.45	388,855.81
M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	500,000.00	500,000.00	0.00	0.00
Q02	RECONSTRUCTION OF AND IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	5,860,077.00	2,128,458.71	3,000.00	3,728,618.29
Q03	RECONSTRUCTION OF VETERAN'S MEMORIAL GARDEN AT BOROUGH HALL, QUEENS	877,315.00	877,314.60	0.00	0.40
Q04	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, QUEENS	430,167.00	430,130.57	0.00	36.43
Q08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONGREGATION TIFERETH ISRAEL.	1,100,000.00	1,092,828.40	0.00	7,171.60
Q12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNGMEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	1,486,000.00	553,678.00	0.00	932,322.00
Q13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF METRO QUEENS (FORMERLY KNOWN AS SOUTH QUEENS BOYS AND GIRLS CLUB).	5,455,000.00	4,000,000.00	205,000.00	1,250,000.00
Q14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MASPETH TOWN HALL.	250,000.00	123,613.36	22,225.14	104,161.50
Q15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME &FAMILY SERVICES.	70,211.00	70,211.00	0.00	0.00
Q77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, QUEENS.	22,903,226.00	21,154,288.16	751,164.80	997,773.04
R01	RECONSTRUCTION OF AND IMPROVEMENTS TO LITTLE LEAGUE BALLFIELDS, BOROUGH-WIDE, STATEN ISLAND	149,235.00	149,232.53	0.00	2.47
R02	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF 130 STUYVESANT PLACE,STATEN ISLAND.	3,000,000.00	3,000,000.00	0.00	0.00
R03	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	100,000.00	98,511.79	0.00	1,488.21
R06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	1,421,000.00	642,109.39	123,408.00	655,482.61
R07	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY FOR A CITY PURPOSE, STATEN ISLAND.	100,000.00	0.00	0.00	100,000.00
R22	CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND	129,681.00	129,680.66	0.00	0.34
R77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, STATEN ISLAND.	8,303,210.00	6,587,897.78	142,316.79	1,572,995.43
R92	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, STATEN ISLAND	1,823,543.00	1,041,903.51	0.00	781,639.49
X01	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, THE BRONX	3,159,399.00	2,982,520.33	0.00	176,878.67
X02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX	1,085,167.00	1,062,103.21	2,000.00	21,063.79
X03	ACQUISITION AND CONSTRUCTION OR RECONSTRUCTION, LYNCH P.A.L. RECREATION CENTER ANNEX, VICINITY OF 156TH & BECK, THE BRONX	1,000,000.00	1,000,000.00	0.00	0.00
X04	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	139,000.00	137,816.90	0.00	1,183.10
X05	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, THE BRONX.	112,394.00	112,394.00	0.00	0.00
X07	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, THE BRONX	2,424,208.00	45,183.04	66,024.96	2,313,000.00
X11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	3,720,000.00	1,895,767.80	324,232.20	1,500,000.00
X12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE NEIGHBORHOOD HOUSE.	500,000.00	500,000.00	0.00	0.00
X13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MERCY COLLEGE.	545,000.00	286,424.82	33,568.18	225,007.00
X14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	410,000.00	0.00	0.00	410,000.00
X15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO).	350,000.00	0.00	0.00	350,000.00
X16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	47,000.00	0.00	0.00	47,000.00
X22	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	2,105,146.00	2,098,302.99	0.00	6,843.01
X25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY OWNED PROPERTY, THE BRONX	75,000.00	75,000.00	0.00	0.00
X78	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX.	7,477,930.00	3,259,118.01	0.00	4,218,811.99
Y01	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES. .	638,731.00	638,729.34	0.00	1.66
Y02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	1,192,312.00	1,177,131.21	0.00	15,180.79
Y07	RECONSTRUCTION AND IMPROVEMENTS, MARY MITCHELL YOUTH CENTER, 2007 MAPES AVENUE, THE BRONX	1,756,866.00	1,694,864.96	0.00	62,001.04
Y08	ACQUISITION AND CONSTRUCTION OR RECONSTRUCTION, LYNCH P.A.L. RECREATION CENTER ANNEX, VICINITY OF 156TH & BECK, THE BRONX	2,892,388.00	2,892,388.00	0.00	0.00
Y09	RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS, BRONX COUNTY BUILDING, THE BRONX	178,244.00	177,912.88	0.00	331.12
Y10	ACQUISITION OF REAL PROPERTY FOR, AND THE RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS TO, BROOKLYN P.A.L. CENTERS, BROOKLYN	136,999.00	136,999.00	0.00	0.00
Y11	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	953,203.00	910,194.83	0.00	43,008.17
Y12	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX	188,860.00	188,860.00	0.00	0.00
Y13	RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE	919,776.00	919,775.50	0.00	0.50
Y20	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND RESTORATION OF BROOKLYN BOROUGH HALL	33,041.00	33,041.00	0.00	0.00
	Total Department: 856	**18,180,398,347.00**	**13,456,161,815.44**	**719,380,967.85**	**4,004,855,563.71**
Department: 858 DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS					
100	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	1,336,499,018.00	1,222,156,390.07	49,779,682.49	64,562,945.44
101	EMERGENCY COMMUNICATIONS SYSTEMS INTEGRATION AND IMPROVEMENT, INCLUDING IMPROVEMENTS TO INFORMATION TECHNOLOGY AND EMERGENCY RESPONSE SYSTEMS, AND SITE ACQUISITION AND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND MODERNIZATION OF FACILITIES AND EQUIPMENT, AND OTHER RELATED ITEMS.	2,053,835,915.00	1,897,817,788.60	17,218,131.75	138,799,994.65

Appr	Appropriation Name	Appropriated Amount	Expended Amount	Encumbered Amount	Unobligated Amount
Department: 858 DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS					
X01	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, INCLUDING TELECOMMUNICATIONS,HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS. THE BRONX	53,187.00	52,194.85	0.00	992.15
	Total Department: 858	**3,390,388,120.00**	**3,120,026,373.52**	**66,997,814.24**	**203,363,932.24**
Department: 866 DEPARTMENT OF CONSUMER AFFAIRS					
600	CONSOLIDATED OFFICIAL CITY SCALE AND LIQUID METER AND TANK CALIBRATION TESTING STATION, BROOKLYN, INCLUDING SITE	1,141,993.00	1,141,991.45	0.00	1.55
	Total Department: 866	**1,141,993.00**	**1,141,991.45**	**0.00**	**1.55**
Department: 998 TRANSIT AUTHORITY					
001	ENGINEERING, ADMINISTRATIVE AND OTHER EXPENSES IN CONNECTION WITH RAPID TRANSIT PROJECTS LISTED IN CAPITAL BUDGET AND ENGINEERING, ADMINISTRATIVE AND OTHER EXPENSES IN ACCORDANCE WITH PROVISIONS OF THE RAPID TRANSIT LAW AND THE PUBLIC AUTHORITIES LAW	236,216,825.00	236,216,823.08	0.00	1.92
004	CONSULTING AND OTHER SERVICES AS REQUIRED IN CONNECTION WITH GENERAL RAPID TRANSIT PLANNING STUDIES	1,122,034.00	1,122,033.10	0.00	0.90
005	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS	727,678,109.00	727,464,960.38	0.00	213,148.62
006	MODERNIZATION OF BMT AND IND SUBWAY CARS AND NEW IRT AND IND-BMT SUBWAY CARS FOR LINES IN OPERATION	747,953,479.00	747,953,457.77	0.00	21.23
007	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING, INCLUDING PROPERTY ACQUISITION AND FACILITIES FOR SERVICING BUSES ON STATEN ISLAND	313,327,316.00	313,315,171.86	0.00	12,144.14
008	STATION PLATFORM LENGTHENING	105,515,020.00	105,515,018.43	0.00	1.57
009	REPLACEMENT AND MODERNIZATION OF SIGNALS, IRT AND BMT DIVISIONS.	253,296,272.00	253,238,441.27	0.00	57,830.73
05A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	134,000,000.00	116,034,754.76	11,533,083.92	6,432,161.32
05S	CONSTRUCTION OF BRIGHTON BEACH STATION ESCALATOR, BROOKLYN	609,347.00	609,343.61	0.00	3.39
062	SUBSTATION CONSTRUCTION, RECONSTRUCTION OF BMT AND IRT POWER EQUIPMENT AND CABLE CIRCUITS, INCLUDING SITES.	228,644,332.00	228,642,551.92	0.00	1,780.08
063	RECONSTRUCTION OF BMT CONEY ISLAND SHOPS AND YARDS	36,749,363.00	36,748,497.86	0.00	865.14
065	CONSTRUCTION OF TUNNEL, EAST 63RD STREET, EAST RIVER AND 41ST AVENUE ROUTE, YORK AVENUE TO VERNON BOULEVARD, BOROUGHS OF MANHATTAN AND QUEENS, INCLUDING LAND.	37,987,244.00	37,987,242.53	0.00	1.47
066	RECONSTRUCTION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	84,135,124.00	83,970,500.92	0.00	164,623.08
067	ELECTRONIC AND OTHER INSTALLATIONS FOR PROTECTION OF PASSENGERS AND IMPROVEMENTS OF SERVICE ON RAPID TRANSIT AND SURFACE LINE SYSTEMS.	28,651,543.00	28,651,537.93	0.00	5.07
069	ADDITIONS TO MEZZANINE AND CONTROLS AT 3RD AVENUE AND LEXINGTON AVENUE STATION.	5,253,815.00	5,253,813.23	0.00	1.77
071	RECONSTRUCTION FOR IMPROVEMENT OF APPEARANCE AND FUNCTIONING OF RAPID TRANSIT SYSTEM STATIONS	41,872,830.00	41,872,808.65	0.00	21.35
07A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISTION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	30,905,203.00	25,905,202.91	3,000,000.00	2,000,000.09
100	CONSTRUCTING AND EQUIPPING NEW ROUTES, FACILITIES AND EXTENSIONS FOR THE NEW YORK CITY TRANSIT SYSTEMS, IN ALL BOROUGHS, INCLUDING SITE ACQUISITIONS, TO BE FINANCED UNDER THE TRANSPORTATION CAPITAL FACILITIES ACT OF 1967 AND IMPLEMENTING LEGISLATION	1,031,818,151.00	1,031,786,455.22	0.00	31,695.78
101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF, AND OTHER IMPROVEMENTS TO FACILITIES AND EQUIPMENT AND OTHER ASSETS NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE	88,531,620.00	14,666,647.22	971,671.47	72,893,301.31
103	PURCHASE, REFURBISHMENT AND OTHER IMPROVEMENTS TO REVENUE VEHICLES DEDICATED TO SURFACE TRANSIT SYSTEMS	54,629,118.00	53,615,191.14	297,760.44	716,166.42
111	REHABILITATION AND MODERNIZATION OF RAPID TRANSIT CARS; ALL DIVISIONS; INCLUDING THE AIR CONDITIONING OF EXISTING IRT AND IND-BMT CARS	54,179,256.00	54,179,249.00	0.00	7.00
112	ENGINEERING, CONSTRUCTING AND EQUIPPING ROUTES 132-C, LOWER SECOND AVENUE LINE, MANHATTAN, INCLUDING SITE ACQUISITION AND RELOCATION	16,987,070.00	16,987,064.53	0.00	5.47
130	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH RAPID TRANSIT PROJECTS LISTED IN THE CAPITAL BUDGET AND MISCELLANEOUS RECONSTRUCTION WORK BY DEPARTMENT EMPLOYEES INCLUDING PURCHASE OF MATERIALS	231,528,336.00	231,499,787.35	0.00	28,548.65
131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	1,430,078,789.00	1,374,998,988.00	0.00	55,079,801.00
132	SUBWAY CAR RECONSTRUCTION INCLUDING ARCHITECTURE, ENGINEERING AND ADMINISTRATIVE COSTS	676,612,316.00	676,606,052.86	0.00	6,263.14
140	ACQUISITION OF REAL AND PERSONAL PROPERTY NECESSARY TO ESTABLISH OMNIBUS SERVICES ON ROUTES OPERATING OR FORMERLY OPERATED BY THE FIFTH AVENUE COACH LINES, INC. AND SURFACE TRANSIT INC. INCLUDING MODERNIZATION OF PLANT AND EQUIPMENT.	181,486,894.00	181,485,905.24	0.00	988.76
141	VARIOUS IMPROVEMENTS TO THE M.T.A. RAPID AND SURFACE TRANSIT SYSTEMS AND S.I.R.T.O.A.	447,967,416.00	447,967,415.67	0.00	0.33
166	ACQUISITION AND INSTALLATION OF AIR CONDITIONING FOR BUSES INCLUDING DESIGN AND SUPERVISION WITH UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999.	3,656,505.00	3,656,500.96	0.00	4.04
167	VARIOUS TRANSIT AUTHORITY AND S.I.R.T.O.A. PURCHASES UNDERTAKEN PURSUANT TO A MEMORANDUM OF UNDERSTANDING ON WESTWAY, DATED 9/26/85, BETWEEN THE STATE OF NEW YORK AND THE CITY OF NEW YORK, AS AMENDED FROM TIME TO TIME.	689,999,500.00	689,999,500.00	0.00	0.00
169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.	4,149,870,691.00	2,598,161,663.92	270,404,283.43	1,281,304,743.65
170	VARIOUS TRANSIT CAPITAL PROJECTS	924,643,938.00	924,643,936.86	0.00	1.14
171	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS, IMPROVEMENTS TO 57TH STREET AND 96TH STREET SUBSTATIONS, MANHATTAN, INCLUDING FURNISHINGS, EQUIPMENT, MACHINERY OR OTHER APPARATUS.	8,623,361.00	8,623,360.63	0.00	0.37
250	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY, MTA BUS AND SIRTOA FACILITIES AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS AND FURNISHINGS AND OTHER ASSETS OR IMPROVEMENTS UNDERTAKEN PURSUANT TO A MOU DATED 3/22/12 AND AMENDED FROM TIME TO TIME, INCLUDING SUBSEQUENT MOUS RELATED TO ADDITIONAL PROGRAMMATIC FUNDING TO THE MTA.	200,445,000.00	32,477,040.00	0.00	167,967,960.00
718	NEWKIRK PLAZA RENOVATION, FUNDED UNDER CD 2, NO. 405-00-TRA-2.	89,824.00	89,823.75	0.00	0.25
722	14TH STREET-UNION SQUARE IMPROVEMENTS AND RECONSTRUCTION FUNDED UNDER CD 3 NO. 418-001-HWY-3	291,741.00	291,740.22	0.00	0.78
C01	PURCHASE AND INSTALLATION OF A SECURITY SYSTEM AT THE 63RD STREET LEXINGTON AVENUE STATION, MANHATTAN	125,000.00	125,000.00	0.00	0.00
C02	CONSTRUCTION AND RECONSTRUCTION OF MEDIA CENTER WITHIN THE TRANSIT MUSEUM INCLUDING EQUIPMENT, CITYWIDE	360,000.00	360,000.00	0.00	0.00
C05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	500,000.00	500,000.00	0.00	0.00
D03	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS.	1,000,000.00	750,000.00	250,000.00	0.00
D05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	7,030,000.00	3,689,417.24	500,000.00	2,840,582.76
K05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, BROOKLYN	2,690,000.00	2,690,000.00	0.00	0.00
M05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	1,000,000.00	1,000,000.00	0.00	0.00
Q05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	4,900,000.00	4,900,000.00	0.00	0.00
R03	PURCHASE, DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	2,250,000.00	2,243,194.64	6,805.36	0.00
R05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	3,500,000.00	3,500,000.00	0.00	0.00
ST3	PURCHASE DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD (FORMERLY TD-1).	91,057,129.00	90,189,798.25	800,000.00	67,330.75
ST4	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS.	55,000.00	44,474.00	10,526.00	0.00
	Total Department: 998	**13,319,824,511.00**	**11,442,230,366.91**	**287,774,130.62**	**1,589,820,013.47**
	Previously Allocated Expenditure:	**10,338,893,424.00**	**2,668,547,347.40**	**0.00**	**7,670,346,076.60**
	Total Fund Class: 400	**274,049,509,877.00**	**223,230,772,291.40**	**23,139,571,755.81**	**27,679,165,829.79**