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The Comptroller's Report on Status of Existing Capital Projects on July 1, 2009

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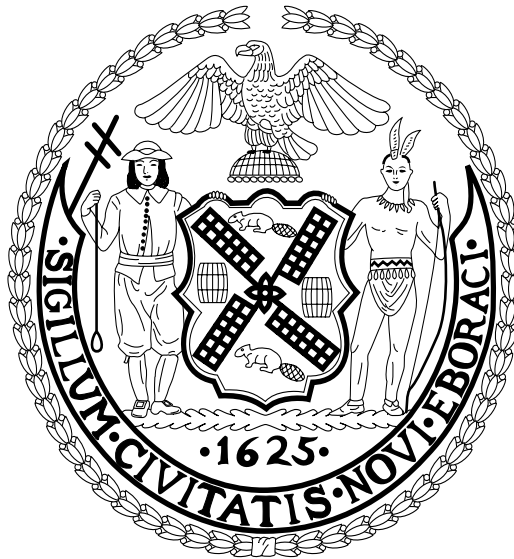
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The Comptroller's Report On Status of Existing Capital Projects On July 1, 2009

**WILLIAM C. THOMPSON, JR.
COMPTROLLER**

CITY OF NEW YORK - FINANCIAL MANAGEMENT SYSTEM
 AVAILABLE FUNDS SUMMARY BY AGENCY AND AGENCY TYPE
 THROUGH BUDGET FISCAL YEAR: 2009
 FUND: 400 CAPITAL PROJECTS FUND

AGENCY:035 NEW YORK RESEARCH LIBRARY

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
C01	CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	0	1322037	1211488	60774	49775
C02	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	0	28283840	27943839	0	340001
D01	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	0	6858000	6807026	48000	2974
D02	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	9341776	24352000	15578597	108277	8665126
M01	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306)	0	2162000	2162000	0	0
M02	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDING, 5TH AVENUE AND 42ND STREET, MANHATTAN (FORMERLY L-257)	0	1527000	1526999	0	1
M03	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	0	585248	579746	0	5502
100	CONSTRUCTION AND RECONSTRUCTION, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136 STREET AND LENOX AVENUE, MANHATTAN (FORMERLY L-202)	0	2186999	2186999	0	0
101	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDING, 5TH AVENUE AND 42ND STREET, MANHATTAN (FORMERLY L-257)	2527791	91455800	49133063	18872246	23450491
103	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306)	0	21950486	19278755	16661	2655070
105	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE NEW YORK PUBLIC LIBRARY HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY, MANHATTAN.	0	3940000	0	0	3940000
981	INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEM, ALL BOROUGHES	0	0	0	0	0
TOTAL AGENCY 035 NEW YORK RESEARCH LIBRARY:		11869567	184623410	126408512	19105958	39108940
AGENCY: 037 NEW YORK PUBLIC LIBRARY						
C01	RECONSTRUCTION, GEORGE BRUCE BRANCH LIBRARY, 518 WEST 121ST STREET, MANHATTAN (FORMERLY L-261) INCLUDING INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT.	0	154590	149724	866	4000
C02	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, STATEN ISLAND.	0	2844662	2656158	107416	81088
C03	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	377512	26661531	24613961	1368199	679371
C04	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, BRONX.	53531	25869147	25057890	167193	644064
C05	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	2143	3388763	3306939	1537	80287
C06	PURCHASE AND INSTALL COMPUTER SYSTEMS IN ALL BRANCH LIBRARIES, MANHATTAN, THE BRONX, STATEN ISLAND	0	4956804	4839803	0	117001
C08	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND SITE ACQUISITION FOR BRANCH LIBRARIES IN MANHATTAN, BRONX AND STATEN ISLAND	2000	1205374	1060059	138202	7113
D02	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND.	593245	16280000	3398943	920971	11960086
D03	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, MANHATTAN	3984245	28838000	10966116	3115258	14756626
D04	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX	2995605	28504000	11344932	4382025	12777043
D05	CITY COUNCIL FUNDING FOR ACQUISITION,	0	988000	988000	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
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D06	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, MANHATTAN CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS, ALL BRANCH LIBRARIES, MANHATTAN, THE BRONX AND STATEN ISLAND	0	875000	0	858000	17000
D08	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	0	15000000	0	15000000	0
M01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN	0	18135112	17036810	84464	1013838
M02	PURCHASE AND INSTALLATION OF THREE BOROUGH LIBRARY ELECTRONIC NETWORK, MANHATTAN	0	2300000	2300000	0	0
R01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	4228	4149185	3058312	26413	1064460
R02	PURCHASE AND INSTALLATION OF LIBRARY AUTOMATED TECHNOLOGY SYSTEMS, STATEN ISLAND	0	700000	700000	0	0
R03	CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	0	759444	738427	9018	11999
X01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX	658461	28494269	19584125	3417651	5492493
X02	PURCHASE AND INSTALLATION OF LIBRARY AUTOMATED TECHNOLOGY SYSTEMS, THE BRONX	0	2350000	2350000	0	0
Y01	ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGH OF MANHATTAN, THE BRONX, AND STATEN ISLAND AND LISTED IN THE CAPITAL BUDGET (FORMERLY L-207)	0	0	0	0	0
Y02	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, SAINT GEORGE LIBRARY CENTER, 10 HYATT STREET, STATEN ISLAND (FORMERLY L-296)	0	0	0	0	0
Y03	CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	0	1733416	1733416	0	0
Y04	RECONSTRUCTION, REHABILITATION, AND IMPROVEMENT OF BRANCHES, THE BRONX (FORMERLY L-101X)	0	582991	582990	0	1
Y05	RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS TO BRANCH LIBRARIES, MANHATTAN (FORMERLY L-101M)	0	497932	497932	0	0
Y06	CONSTRUCTION OF NEW SEDGEWICK BRANCH LIBRARY, THE BRONX	0	1036000	1035999	0	1
008	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	0	15000000	0	15000000	0
102	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, MANHATTAN	666715	51508584	31960253	804811	18743520
103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND	15000	21536998	5693998	1495116	14347884
104	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX	2924161	56410696	41786083	4266305	10358308
122	RECONSTRUCTION, EPIPHANY BRANCH LIBRARY, 228 EAST 23RD STREET, MANHATTAN (FORMERLY L-186)	0	1656215	1656214	0	1
123	CONSTRUCTION, NEW BELMONT LIBRARY AND ENRICO FERMI CULTURE CENTER, VICINITY OF ARTHUR AVENUE AND 187TH STREET, THE BRONX (FORMERLY L-191)	0	2434955	2434933	0	22
125	DONGAN HILLS BRANCH LIBRARY, CONSTRUCTION, RICHMOND ROAD SOUTH OF FOUR CORNERS ROAD, STATEN ISLAND (FORMERLY L-193)	0	680425	680424	0	1
129	CONSTRUCTION AND RECONSTRUCTION, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN	0	8682746	8682735	0	11
131	ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGH OF MANHATTAN, THE BRONX, AND STATEN ISLAND AND LISTED IN THE CAPITAL BUDGET (FORMERLY L-207)	0	3546654	3546653	0	1
139	HIGHBRIDGE BRANCH LIBRARY, CONSTRUCTION, EXISTING SITE, 78 WEST 168TH STREET, THE BRONX. (FORMERLY L-230)	0	609510	609509	0	1
142	RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDING, 5TH AVENUE AND 42ND STREET, MANHATTAN	0	29641089	29641084	0	5
146	CITY-WIDE LIBRARY SECURITY IMPROVEMENTS FUNDED UNDER CD 3, NO. 309-00-NYL-3 (FORMERLY L-8000)	0	81410	81410	0	0
147	REHABILITATION OF THE SCHOMBERG CENTER BASEMENT FUNDED UNDER CD 3 NO. 309-11-NYL-3. (FORMERLY L-8001)	0	0	0	0	0
149	CITY-WIDE LIBRARY IMPROVEMENTS FUNDED UNDER CD 4 NO. 309-00-NYL-4 (FORMERLY L-8003)	0	220619	220616	0	3
150	TREMONT BRANCH LIBRARY, RECONSTRUCTION 1866 WASHINGTON AVENUE, THE BRONX (FORMERLY L-258)	0	0	0	0	0
151	FRANCIS MARTIN LIBRARY, RECONSTRUCTION 2150 UNIVERSITY AVENUE, THE BRONX (FORMERLY L-259)	0	0	0	0	0
153	MELROSE BRANCH LIBRARY, RECONSTRUCTION, 910 MORRIS AVENUE, THE BRONX (FORMERLY L-265)	0	0	0	0	0
154	HUNTS POINT BRANCH LIBRARY, RECONSTRUCTION, 877 SOUTHERN BOULEVARD, THE BRONX (FORMERLY L-266)	0	0	0	0	0
162	RECONSTRUCTION, GEORGE BRUCE BRANCH LIBRARY, 518 WEST 121ST STREET, MANHATTAN (FORMERLY L-261)	0	430811	430806	0	5
163	RECONSTRUCTION, 96TH STREET BRANCH	0	616460	616460	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	LIBRARY, 112 EAST 96TH STREET, MANHATTAN (FORMERLY L-272)					
164	RECONSTRUCTION, 115TH STREET BRANCH LIBRARY, 203 WEST 115TH STREET, MANHATTAN (FORMERLY L-273)	0	0	0	0	0
166	RECONSTRUCTION, YORKVILLE BRANCH LIBRARY, 222 EAST 79TH STREET, MANHATTAN (FORMERLY L-275)	0	750320	750319	0	1
180	SOUTH BRONX LIBRARY, CULTURAL CENTER AND PERFORMING ARTS CENTER, CONSTRUCTION VICINITY OF 149TH STREET AND THIRD AVENUE, THE BRONX (FORMERLY L-179)	0	0	0	0	0
181	RECONSTRUCTION, HAMILTON GRANGE BRANCH LIBRARY, 503 WEST 145TH STREET, MANHATTAN. (FORMERLY L-0185)	0	1173719	1173718	0	1
182	PELHAM BAY BRANCH LIBRARY, CONSTRUCTION, MIDDLETOWN ROAD AND JARVIS AVENUE, THE BRONX. (FORMERLY L-0192)	0	724868	724867	0	1
185	ARCHITECTURAL, ENGINEERING AND OTHER PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH CAPITAL PROJECTS OF THE NEW YORK PUBLIC LIBRARY, BOROUGHES OF THE BRONX, MANHATTAN AND STATEN ISLAND. (FORMERLY L-0226)	0	191830	191830	0	0
188	MID-MANHATTAN LIBRARY (FORMERLY PV-273) (FORMERLY L-0284)	0	1190813	1190813	0	0
189	CONSTRUCTION, NEW PARKCHESTER BRANCH LIBRARY, THE BRONX (FORMERLY L-147)	0	1674871	1674870	0	1
190	CONSTRUCTION, NEW EASTCHESTER BRANCH LIBRARY, THE BRONX (FORMERLY L-244)	0	1465550	1465548	0	2
191	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE NEW YORK PUBLIC LIBRARY SYSTEM (FORMERLY L-301)	0	479402	479402	0	0
194	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, SAINT GEORGE LIBRARY CENTER, 10 HYATT STREET, STATEN ISLAND (FORMERLY L-296)	0	3611948	3611947	0	1
196	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX, MANHATTAN	0	584090	559357	0	24733
199	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC LIBRARY SYSTEM, ALL BOROUGHES (FORMERLY L-102)	1811219	16041288	12227507	5146765	-1332984
200	INSTALLATION OF ACCESS FOR THE HANDICAPPED AT BRANCH LIBRARIES, THE BRONX, (CD-VIII) (FORMERLY L-8004)	0	34711	34710	0	1
201	CONSTRUCTION AND/OR RECONSTRUCTION OF A NEW BRONX BOROUGH LIBRARY CENTER IN THE VICINITY OF FORDHAM ROAD, THE BRONX, INCLUDING SITE ACQUISITION (FORMERLY L-310)	0	0	0	0	0
202	CONSTRUCTION AND RECONSTRUCTION TO PROVIDE ACCESS FOR THE HANDICAPPED IN AND AROUND MANHATTAN BRANCHES OF THE NEW YORK PUBLIC LIBRARY (FORMERLY L-311)	0	0	0	0	0
203	CONSTRUCTION OF A REPLACEMENT BRANCH FOR RIVERSIDE BRANCH LIBRARY, INCLUDING ARCHIVAL SPACE FOR LINCOLN CENTER RESEARCH LIBRARY, MANHATTAN (FORMERLY L-315)	0	4200000	4200000	0	0
205	SITE ACQUISITION AND CONSTRUCTION OF NEW MORRIS PARK MINI-LIBRARY BRANCH, THE BRONX (FORMERLY L-316)	0	0	0	0	0
215	PURCHASE, INSTALLATION AND UPGRADE OF TELECOMMUNICATIONS, COMPUTER AND AUTOMATED SYSTEMS, NY PUBLIC LIBRARIES AND NY RESEARCH LIBRARY	0	1001000	1001000	0	0
217	RECONSTRUCTION OF LEASED SPACE, INCLUDING INITIAL OUTFITTING FOR DOWNTOWN LIBRARY, MANHATTAN	0	526128	526128	0	0
218	CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	0	423570	423570	0	0
219	CONSTRUCTION OF NEW SEDGEWICK BRANCH LIBRARY, BRONX	0	43808	43807	0	1
TOTAL AGENCY 037 NEW YORK PUBLIC LIBRARY:		14088065	443479308	296321107	56310210	90847991
AGENCY: 038 BROOKLYN PUBLIC LIBRARY						
C01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BROOKLYN	5660	19592424	19310903	215125	66396
C02	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	9328	944506	868515	73990	2001
C03	CONSTRUCTION OF A NEW CANARSIE BRANCH LIBRARY, INCLUDING SITE ACQUISITION, BROOKLYN	0	42563	42563	0	0
C04	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	47197	20089472	19673929	319406	96137
C05	CONSTRUCTION OF A NEW GRAVESEND BRANCH LIBRARY, INCLUDING SITE ACQUISITION, BROOKLYN	0	1030023	1030022	0	1
C06	PURCHASE AND INSTALL COMPUTER SYSTEMS IN ALL BRANCH LIBRARIES, BROOKLYN	0	0	0	0	0
C83	RECONSTRUCTION OF RUGBY BRANCH LIBRARY, BROOKLYN	0	373202	373201	0	1
D04	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	3583071	43345000	17672735	9451783	16220482
K01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	1008792	34826102	30094368	2203184	2528550
K02	CYPRESS HILLS BRANCH LIBRARY AT SUTTER AVE. AND CRYSTAL ST. BROOKLYN (FORMERLY L-170)	0	2615447	2615446	0	1
K03	RECONSTRUCTION AND EXPANSION, BRIGHTON BEACH BRANCH LIBRARY, BROOKLYN (FORMERLY L-254)	0	0	0	0	0
K04	RECONSTRUCTION AND REHABILITATION, CROWN HEIGHTS LIBRARY, BROOKLYN	0	1622143	1621624	518	1

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Y01	RECONSTRUCTION, RUGBY BRANCH LIBRARY, BROOKLYN (FORMERLY L-183)	0	147690	147689	0	1
Y02	PURCHASE OF BOOKMOBILES FOR BOROUGH-WIDE USAGE, BROOKLYN	0	30000	30000	0	0
Y04	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT TO BRANCH LIBRARIES, BROOKLYN	0	605332	605330	0	2
Y06	RECONSTRUCTION OF, IMPROVEMENTS TO MCKINLEY PARK BRANCH LIBRARY, BROOKLYN (BPL) (FORMERLY L-184)	0	72194	72194	0	0
Y07	INSTALLATION, NEW AIR CONDITIONING OF BRANCH LIBRARIES, BROOKLYN (FORMERLY L-209)	0	0	0	0	0
Y08	RECONSTRUCTION AND EXPANSION, BRIGHTON BEACH BRANCH LIBRARY, BROOKLYN (FORMERLY L-254)	0	149021	149021	0	0
105	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	1907162	93573322	53398914	5249849	34924559
108	RECONSTRUCTION AND EXPANSION, EAST FLATBUSH BRANCH LIBRARY, 9612 CHURCH AVENUE, BROOKLYN (FORMERLY L-118)	0	2227060	2227059	0	1
110	RECONSTRUCTION, IMPROVEMENT & EXPANSION CENTRAL LIBRARY, GRAND ARMY PLAZA, BROOKLYN (FORMERLY L-128)	0	12289758	12289756	0	2
112	CONSTRUCTION, NEW SPRING CREEK BRANCH LIBRARY, FLATLANDS AND NEW JERSEY AVENUES, BROOKLYN (FORMERLY L-152)	0	845346	845345	0	1
130	FOR THE ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGH OF BROOKLYN, LISTED IN THE CAPITAL BUDGET (FORMERLY L-206)	0	1621525	1621522	0	3
133	INSTALLATION, NEW AIR CONDITIONING OF BRANCH LIBRARIES, BROOKLYN (FORMERLY L-209)	0	1944420	1944419	0	1
138	CONSTRUCTION, NEW DORCHESTER BRANCH LIBRARY, CORTELYOU ROAD BETWEEN ARGYLE ROAD AND RUGBY ROAD, BROOKLYN (FORMERLY L-228)	0	1005199	1005197	0	2
143	RECONSTRUCTION, PARK SLOPE BRANCH LIBRARY, SIXTH AVENUE AND 96TH STREET, BROOKLYN (FORMERLY L-260)	0	665833	665832	0	1
144	CLARENDON BRANCH LIBRARY, 2035 NOSTRAND AVE., BROOKLYN (FORMERLY L-113)	0	3076762	3076761	0	1
145	RECONSTRUCTION, ARLINGTON BRANCH LIBRARY, ARLINGTON AVENUE AND WARWICK STREET, BROOKLYN (FORMERLY L-269)	0	285058	285058	0	0
158	RECONSTRUCTION, FLATLANDS BRANCH LIBRARY, BROOKLYN (FORMERLY L-241)	0	453158	453157	0	1
159	RECONSTRUCTION, KINGS BAY BRANCH LIBRARY, BROOKLYN (FORMERLY L-243)	0	270891	270890	0	1
178	CONSTRUCTION, NEW CLINTON HILL BRANCH LIBRARY, WASHINGTON AVENUE BETWEEN LAFAYETTE AND GREENE AVENUES, BROOKLYN (FORMERLY L-166)	0	529395	529394	0	1
184	ARCHITECTURAL, ENGINEERING AND OTHER PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH CAPITAL PROJECTS OF THE BROOKLYN PUBLIC LIBRARY, BROOKLYN. (FORMERLY L-0225)	0	21824	21824	0	0
192	RECONSTRUCTION, RUGBY BRANCH LIBRARY, BROOKLYN (FORMERLY L-183)	0	412114	412113	0	1
197	RECONSTRUCTION, PAERDEGAT BRANCH LIBRARY, BROOKLYN (FORMERLY L-251)	0	555159	555158	0	1
198	RECONSTRUCTION AND EXPANSION, BRIGHTON BEACH BRANCH LIBRARY, BROOKLYN (FORMERLY L-254)	0	2998894	2998892	0	2
204	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE BROOKLYN PUBLIC LIBRARY SYSTEM (FORMERLY L-303)	0	73309	73309	0	0
207	CYPRESS HILLS BRANCH LIBRARY SUTTER AVE. AND CRYSTAL ST. BROOKLYN (FORMERLY L-170)	0	361077	361074	0	3
210	RECONSTRUCTION OF, IMPROVEMENTS TO, HOMECREST BRANCH LIBRARY, BROOKLYN (BPL) (FORMERLY L-250)	0	179987	179986	0	1
212	RECONSTRUCTION OF, IMPROVEMENTS TO, ULMER PARK BRANCH LIBRARY, BROOKLYN (BPL) (FORMERLY L-253)	0	0	0	0	0
213	RECONSTRUCTION OF, IMPROVEMENTS TO, BROWER PARK BRANCH LIBRARY, BROOKLYN (FORMERLY L-255)	0	970553	970551	0	2
214	RECONSTRUCTION OF, IMPROVEMENTS TO MCKINLEY PARK BRANCH LIBRARY, BROOKLYN (BPL) (FORMERLY L-184)	0	740309	740308	0	1
215	PURCHASE OF BOOKMOBILES FOR BOROUGH-WIDE USAGE, BROOKLYN	0	122335	122333	0	2
216	CONSTRUCTION OF GERRITSEN BRANCH LIBRARY, BROOKLYN	0	181138	181138	0	0
TOTAL AGENCY 038 BROOKLYN PUBLIC LIBRARY:		6561210	250889545	179537530	17513855	53838160
AGENCY: 039 QUEENS BOROUGH PUBLIC LIBRARY						
C01	ACQUISITION, CONSTRUCTION AND SITE DEVELOPMENT FOR A NEW LANGSTON HUGHES LIBRARY TO REPLACE THE CURRENT RENTED FACILITY, QUEENS	0	225000	225000	0	0
C02	CONSTRUCTION OF A NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS	0	4887040	4885758	1280	2
C03	CONSTRUCTION OF A REPLACEMENT FOR SOUTH JAMAICA BRANCH LIBRARY, QUEENS	0	424034	424034	0	0
C06	PURCHASE AND INSTALL COMPUTER SYSTEMS IN ALL BRANCH LIBRARIES, QUEENS	0	799262	799262	0	0
C22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	74970	22992260	20808920	142614	2040726
D22	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	6064806	49494000	18749343	12200976	18543681
Q01	ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGH OF QUEENS, LISTED IN THE CAPITAL BUDGET	0	0	0	0	0
Q02	CONSTRUCTION OR RECONSTRUCTION OF FLUSHING BRANCH LIBRARY, QUEENS	0	31550480	31568716	-23628	5392
Q03	SITE ACQUISITION AND CONSTRUCTION OF A BROAD CHANNEL BRANCH LIBRARY SITUATED ON THE BROAD CHANNEL ISTHMUS, QUEENS	0	64979	64978	0	1

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
Q04	(FORMERLY L-317) ACQUISITION OF THE ARVERNE BRANCH LIBRARY BUILDING AT 312 BEACH 54TH STREET, QUEENS	0	200000	200000	0	0
Q05	CONSTRUCTION OF A NEW EAST RIVER BRANCH LIBRARY, QUEENS	21675	4648150	4526953	68944	52253
Q07	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS INCLUDING SITE DEVELOPMENT	0	1086032	1084989	0	1043
Q17	ACQUISITION, CONSTRUCTION AND SITE DEVELOPMENT FOR A NEW LANGSTON HUGHES LIBRARY TO REPLACE THE CURRENT RENTED FACILITY, QUEENS	0	3621748	3621254	0	494
Q22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	6689756	77245502	17280127	6326471	53638904
Q32	CONSTRUCTION OF A NEW CORONA HEIGHTS LIBRARY, 108TH STREET AND MARTENSE AVENUE, QUEENS	0	0	0	0	0
Y01	ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGH OF QUEENS, LISTED IN THE CAPITAL BUDGET (FORMERLY L-208)	0	859026	784251	0	74775
Y02	ACQUISITION, CONSTRUCTION AND SITE DEVELOPMENT FOR A NEW LANGSTON HUGHES LIBRARY TO REPLACE THE CURRENT RENTED FACILITY, QUEENS	0	1644444	1644444	0	0
Y03	CONSTRUCTION, NEW CORONA HEIGHTS LIBRARY, 108TH STREET AND MARTENSE AVENUE, QUEENS	0	0	0	0	0
Y05	CONSTRUCTION OR RECONSTRUCTION OF FLUSHING BRANCH LIBRARY, QUEENS	0	1250000	1249999	0	1
109	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	943754	69827947	26280480	24979876	18567591
111	HOWARD BEACH BRANCH LIBRARY, CONSTRUCTION, SOUTHEAST CORNER 156TH AVENUE AND 92ND STREET, HOWARD BEACH, QUEENS (FORMERLY L-139)	0	734451	734448	0	3
113	SOUTH OZONE PARK BRANCH LIBRARY, CONSTRUCTION, VICINITY ROCKAWAY BOULEVARD AND 128TH STREET, QUEENS. (FORMERLY L-0158)	0	635503	635503	0	0
114	OZONE PARK BRANCH LIBRARY, CONSTRUCTION, SOUTHWEST CORNER OF 93RD STREET AND ROCKAWAY BOULEVARD, QUEENS (FORMERLY L-162)	0	621828	621827	0	1
115	QUEENSBORO HILL BRANCH LIBRARY, CONSTRUCTION, MAIN STREET, 60TH AVENUE AND 142ND STREET, QUEENS (FORMERLY L-164)	0	996323	996320	0	3
117	OAKLAND GARDENS BRANCH LIBRARY, CONSTRUCTION, NORTHEAST CORNER OF SPRINGFIELD BOULEVARD AND HORACE HARDING EXPRESSWAY, QUEENS (FORMERLY L-173)	0	565904	565891	0	13
118	HILLCREST BRANCH LIBRARY, CONSTRUCTION, 187-05 UNION TURNPIKE, FLUSHING, QUEENS (FORMERLY L-174)	0	694897	694890	0	7
126	NORTH FOREST PARK BRANCH LIBRARY, CONSTRUCTION, 98-27 METROPOLITAN AVENUE, FOREST HILLS, QUEENS (FORMERLY L-196)	0	936854	936850	0	4
128	SEASIDE BRANCH LIBRARY, CONSTRUCTION, SOUTHEAST CORNER OF ROCKAWAY BEACH BOULEVARD AND 117TH STREET, QUEENS (FORMERLY L-199)	0	815883	815879	0	4
132	ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGH OF QUEENS, LISTED IN THE CAPITAL BUDGET (FORMERLY L-208)	0	2458858	2458854	0	4
134	BELLEROSE BRANCH LIBRARY, CONSTRUCTION, SOUTHEAST CORNER, 250TH STREET AND HILLSIDE AVENUE, QUEENS (FORMERLY L-210)	0	762762	762762	0	0
135	BAY TERRACE BRANCH LIBRARY, CONSTRUCTION, NORTHEAST CORNER BELL BOULEVARD AND 23RD AVENUE, QUEENS (FORMERLY L-211)	0	636570	636566	0	4
148	INSTALLATION OF ACCESS FOR THE HANDICAPPED AT BRANCH LIBRARIES IN QUEENS, FUNDED UNDER CD 3 NO. 704-03-QPL-3 (FORMERLY L-8002)	0	219690	219690	0	0
170	RECONSTRUCTION, DOUGLSTON - LITTLE NECK BRANCH LIBRARY, 249-01 NORTHERN BOULEVARD, QUEENS (FORMERLY L-283)	0	482258	482257	0	1
177	MCGOLDRICK BRANCH LIBRARY, CONSTRUCTION, 155-06 ROOSEVELT AVENUE, FLUSHING, QUEENS. (FORMERLY L-0111)	0	607275	607274	0	1
179	EAST FLUSHING BRANCH LIBRARY, CONSTRUCTION, 196-36 NORTHERN BOULEVARD, FLUSHING, QUEENS. (FORMERLY L-0175)	0	685577	685577	0	0
183	SUNNYSIDE BRANCH LIBRARY, CONSTRUCTION, SOUTHEAST CORNER OF 43RD STREET AND GREENPOINT AVENUE, QUEENS (FORMERLY L-198)	0	665115	665115	0	0
186	GLEN OAKS BRANCH LIBRARY, 256-04 UNION TURNPIKE, QUEENS, ACQUISITION AND RENOVATION. (FORMERLY L-0231)	0	370978	370976	0	2
187	WINDSOR PARK BRANCH LIBRARY, 79-50 BELL BOULEVARD, QUEENS, ACQUISITION AND RENOVATION. (FORMERLY L-0232)	0	257078	257077	0	1
195	CONSTRUCTION, NEW NORTH HILLS BRANCH LIBRARY, QUEENS (FORMERLY L-304)	0	1936342	1936341	0	1
206	SITE ACQUISITION AND CONSTRUCTION OF A BROAD CHANNEL BRANCH LIBRARY SITUATED ON THE BROAD CHANNEL ISTHMUS, QUEENS (FORMERLY L-317)	0	573525	573523	0	2
208	CONSTRUCTION OF ADDITION TO CENTRAL LIBRARY, QUEENS BOROUGH PUBLIC LIBRARY SYSTEM (FORMERLY L-314)	0	8853159	8853157	0	2
216	CONSTRUCTION, NEW CORONA HEIGHTS LIBRARY, 108TH STREET AND MARTENSE AVENUE, QUEENS	0	0	0	0	0
218	RECONSTRUCTION OF LANGSTON HUGHES LIBRARY, 108TH TO 109TH STREETS AT NORTHERN BOULEVARD, QUEENS	0	0	0	0	0
219	CONSTRUCTION OR RECONSTRUCTION OF FLUSHING BRANCH LIBRARY, QUEENS	0	568093	568092	0	1
220	CONSTRUCTION OR RECONSTRUCTION OF SOUTH JAMAICA BRANCH LIBRARY, QUEENS	0	1551131	1550827	0	304
221	PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS, ALL BRANCHES, QUEENS	0	2192903	2192902	0	1
TOTAL AGENCY 039 QUEENS BOROUGH PUBLIC LIBRARY:		13794961	299642861	163021106	43696533	92925222
AGENCY:040 DEPARTMENT OF EDUCATION						
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE	0	75000	0	0	75000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A02	CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PS 155 PLAYGROUND - OUT2PLAY. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX LIGHTHOUSE CHARTER SCHOOL.	0	107000	0	0	107000
C01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE	0	261049158	261048534	624	0
C02	NEW SCHOOL CONSTRUCTION FOR PLANT EXPANSION AND REHABILITATION/ REPLACEMENT OF BUILDING COMPONENTS, ALL BOROUGH	0	0	0	0	0
D01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	81172626	500040014	327283540	88687309	84069165
D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	0	540000	148900	391100	0
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	761679	1962000	1816979	145021	0
K01	BROOKLYN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BROOKLYN	2359510	28857000	16704684	5272266	6880050
K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	0	0	0	0	0
M01	MANHATTAN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, MANHATTAN	2517061	24828000	16005946	6357294	2464760
Q01	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	2104192	16913000	13580895	3193289	138816
R01	STATEN ISLAND BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, STATEN ISLAND	74037	16042000	11188937	3647100	1205963
X01	BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX	4240082	28729000	16249358	5300188	7179454
X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	0	0	0	0	0
200	SURVEYS, BORINGS, BLUEPRINTS, DRAFTING EQUIPMENT, ETC., IN CONNECTION WITH SCHOOL PROJECTS LISTED IN THE CAPITAL BUDGET	0	41912798	41912798	0	0
201	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST 5 YEARS FOR USE BY THE BOARD OF EDUCATION, CITYWIDE	0	2013944	2013866	0	78
202	MODERNIZATION AND REPLACEMENT OF VOCATIONAL HIGH SCHOOL FACILITIES AND EQUIPMENT, VARIOUS BOROUGH	0	34838316	34838315	0	1
203	CONSTRUCTION, INTERMEDIATE SCHOOL 25, MANHATTAN, RIVINGTON AND SUFFOLK STREETS (1800 FTE).	0	12939110	12939109	0	1
204	ARCHITECTURAL, ENGINEERING AND ADMINISTRATIVE EXPENSES AND OTHER COSTS CONNECTED WITH SCHOOL PROJECTS IN THE CAPITAL BUDGET TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS	0	228654220	228654220	0	0
205	CONSTRUCTION AND RECONSTRUCTION IN SCHOOL BUILDINGS AND OFFICE FACILITIES, PURSUANT	0	17327439	17327436	0	3

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
206	TO THE FIRE PREVENTION AND SAFETY PROGRAM, INCLUDING EMERGENCY LIGHTING EQUIPMENT, ALL BOROUGHES (PURSUANT TO LOCAL LAW 41 OF 1979 AND LOCAL LAW 16 OF 1984) PUBLIC SCHOOL 7, THE BRONX, ADDITION, 3201 KINGSBRIDGE AVENUE (250 FTE)	0	3159108	3159105	0	3
207	CONSTRUCTION, INTERMEDIATE SCHOOL 131, MANHATTAN, FORSYTH, HESTER, ELDRIDGE AND CANAL STREETS (1800 FTE)	0	29019781	29019736	0	45
208	PUBLIC SCHOOL 249, MODERNIZATION AND ADDITION (400 FTE), CATON AVENUE AND RUGBY ROAD, BROOKLYN	0	7556178	7556175	0	3
209	INTERMEDIATE SCHOOL 126 (OLD), CONVERSION AND MODERNIZATION TO PUBLIC SCHOOL 31, BROOKLYN, 75 MESSEROLE AVENUE	0	3296011	3296002	0	9
210	CONSTRUCTION, PUBLIC SCHOOL 152, BRONX, BRUCKNER BOULEVARD AND COLGATE.	0	6454586	6454586	0	0
211	PUBLIC SCHOOL 290, CONSTRUCTION, BROOKLYN, EAST NEW YORK, COMMUNITY SCHOOL DISTRICT 19 (ONE OR MORE SCHOOLS)	0	4121211	4121206	0	5
212	CONSTRUCTION, F.H. LA GUARDIA HIGH SCHOOL OF MUSIC AND THE ARTS, MANHATTAN, AMSTERDAM AVENUE, WEST 65TH STREET (3000 FTE)	0	87804119	87767671	8622	27826
213	CONSTRUCTION, PUBLIC SCHOOL 308, BROOKLYN, GATES AND STUYVESANT AVENUES (1250 FTE).	0	8004714	8004714	0	0
214	CONSTRUCTION OF OCCUPATIONAL TRAINING CENTER, EAST 91ST STREET AND FIRST AVENUE, MANHATTAN	0	0	0	0	0
215	CONSTRUCTION, PUBLIC SCHOOL 153, MANHATTAN, WEST 146TH STREET AND AMSTERDAM AVENUE (1215 FTE).	0	8028173	8028173	0	0
216	STUYVESANT HIGH SCHOOL, REPLACEMENT, NEW BUILDING, MANHATTAN	0	153820000	153820000	0	0
217	REHABILITATION OF GROVER CLEVELAND H.S. ATHLETIC FIELD, 2127 HIMROD STREET, QUEENS	0	226794	226792	0	2
218	CONSTRUCTION, PARK WEST HIGH SCHOOL, MANHATTAN, WEST 51ST STREET AND TENTH AVENUE (3650 FTE)	0	3979095	3979095	0	0
219	PUBLIC SCHOOL 192, MANHATTAN, CONSTRUCTION OF MINI-SCHOOL ADDITION, 138TH STREET AND HAMILTON GRANGE (250 FTE)	0	2329105	2329104	0	1
220	PUBLIC SCHOOL 314, CONSTRUCTION, BROOKLYN, 3RD AVENUE AND 59TH STREET	0	16497723	16497703	0	20
221	PUBLIC SCHOOL 99, QUEENS ADDITION, 82ND ROAD AND KEW GARDENS ROAD	0	72324	72323	0	1
222	E 0596 JUNIOR HIGH SCHOOL 14	0	0	0	0	0
223	INTERMEDIATE SCHOOL 71, BROOKLYN, RUTLEDGE STREET AND HARRISON AVENUE	0	7058493	7058492	0	1
224	DOWNTOWN COMMERCIAL HIGH SCHOOL, MANHATTAN, PEARL AND MADISON STREETS (2500 FTE)	0	1201576	1201575	0	1
225	ACQUISITION OF BUILDINGS AND SITES FOR SCHOOL PROJECTS LISTED IN THE CAPITAL BUDGET, FOR ANY FUTURE SCHOOL PROJECTS, AND FOR BUILDINGS AND SITES HERETOFORE ACQUIRED. (ITEMIZED LIST)	0	218931903	218931901	0	2
226	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, ALL BOROUGHES (INDIVIDUAL PROJECTS NOT TO EXCEED \$800,000.00).	0	238605382	238605372	0	10
227	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF BROOKLYN	0	249337016	249323598	0	13418
228	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF MANHATTAN	0	121447933	121447930	0	3
229	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF QUEENS	0	168903462	168897262	0	6200
230	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF STATEN ISLAND (ITEMIZED LIST REQUIRED)	0	33800717	33800713	0	4
231	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF THE BRONX	0	142285600	142260579	0	25021
232	DEVELOPMENT AND REHABILITATION OF PLAYSPACE AND ATHLETIC FIELDS, ALL BOROUGHES	0	11950805	11950805	0	0
233	CONSTRUCTION AND RECONSTRUCTION OF PLAYSPACE AND ATHLETIC FIELDS, BOROUGH OF BROOKLYN	0	8954450	8954448	0	2
234	CONSTRUCTION AND RECONSTRUCTION OF PLAYSPACE AND ATHLETIC FIELDS, BOROUGH OF MANHATTAN	0	3502749	3502745	0	4
235	CONSTRUCTION AND RECONSTRUCTION OF PLAYSPACE AND ATHLETIC FIELDS, BOROUGH OF QUEENS	0	5613408	5609916	0	3492
236	CONSTRUCTION AND REHABILITATION OF PLAYSPACE AND ATHLETIC FIELDS, BOROUGH OF STATEN ISLAND	0	3509716	3509711	0	5
237	CONSTRUCTION AND RECONSTRUCTION OF PLAYSPACE AND ATHLETIC FIELDS, BOROUGH OF THE BRONX	0	3710460	3710458	0	2
238	CONSTRUCTION, INTERMEDIATE SCHOOL 84, BRONX, LONGFELLOW AVENUE AND JENNINGS STREET	0	10396129	10396129	0	0
239	CONSTRUCTION, INTERMEDIATE SCHOOL 116, BRONX, WESTCHESTER AVENUE, FOX STREET (1800 FTE).	0	10124306	10124305	0	1
240	NEW PUBLIC SCHOOL 169, MANHATTAN, EAST 88TH STREET, LEXINGTON AVENUE (250 FTE)	0	939402	939402	0	0
241	CONSTRUCTION, HILLCREST HIGH SCHOOL AND PUBLIC SCHOOL 86, QUEENS, HIGHLAND AVENUE AND PARSONS BOULEVARD.	0	16315943	16315942	0	1
242	CONSTRUCTION, INTERMEDIATE SCHOOL 195, MANHATTAN, WEST 134TH STREET AND BROADWAY (1800 FTE).	0	3827069	3827069	0	0
243	JUNIOR HIGH SCHOOL 143, MANHATTAN, CONSTRUCTION INCLUDING SITE	0	5721197	5721196	0	1
244	JAMES MONROE HIGH SCHOOL, BRONX, MODERNIZATION, 1300 BOYNTON AVENUE	0	1074417	1074416	0	1
245	GEORGE WASHINGTON HIGH SCHOOL, MANHATTAN, MODERNIZATION AND RECONSTRUCTION, WEST 192ND STREET AND AUDUBON AVENUE	0	1764368	1764368	0	0
246	RICHMOND HILL HIGH SCHOOL, QUEENS, MODERNIZATION AND RECONSTRUCTION	0	1208383	1208383	0	0
247	SPRINGFIELD GARDENS (SOUTHEAST QUEENS) HIGH SCHOOL AND ATHLETIC FIELD, QUEENS, SPRINGFIELD BOULEVARD AND 144TH AVENUE	0	0	0	0	0
248	CONSTRUCTION, PUBLIC SCHOOL 22, BROOKLYN,	0	260955	260955	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	MANHATTAN AVENUE EAGLE AND FRANKLIN STREET (600 FTE).					
249	CONSTRUCTION, PUBLIC SCHOOL 75, QUEENS, REPLACEMENT, CYPRESS AVENUE AND WEIRFIELD STREET (250 FTE).	0	3996480	3996479	0	1
250	PUBLIC SCHOOL 60, STATEN ISLAND, HILLMAN AVENUE, MERRELL AVENUE (932 FTE).	0	6372531	6372531	0	0
251	JOHN DEWEY (SHOREFRONT) HIGH SCHOOL, BROOKLYN, STILLWELL AVENUE AND AVENUE X	0	12100161	12100161	0	0
252	CONSTRUCTION, INTERMEDIATE SCHOOL 151 AND PUBLIC SCHOOL 156, BRONX, EAST 156TH STREET AND MORRIS AVENUE.	0	15262613	15262612	0	1
253	CONSTRUCTION, JUNIOR HIGH SCHOOL 320, BROOKLYN, SULLIVAN PLACE AND FRANKLIN AVENUE.	0	5434430	5434429	0	1
254	JUNIOR HIGH SCHOOL 61, QUEENS, CONSTRUCTION INCLUDING SITE	0	5215552	5215552	0	0
255	CONSTRUCTION, SUSAN E. WAGNER HIGH SCHOOL, STATEN ISLAND	0	8793608	8793608	0	0
256	CONSTRUCTION, PUBLIC SCHOOL 160, BRONX, HUTCHINSON RIVER PARKWAY EXTENSION AND EINSTEIN LOOP.	0	6319544	6319543	0	1
257	PUBLIC SCHOOL 81, BROOKLYN, CONSTRUCTION INCLUDING SITE	0	3261492	3261491	0	1
258	CONSTRUCTION, INTERMEDIATE SCHOOL 53, QUEENS, NAMEOKE STREET AND DINSMORE AVENUE.	0	11325176	11325175	0	1
259	CONSTRUCTION, PUBLIC SCHOOL 10, BRONX, LONGWOOD AVENUE AND KELLY STREET (1250 FTE).	0	667030	667029	0	1
260	CONSTRUCTION, INTERMEDIATE SCHOOL 25, QUEENS, FRANCIS LEWIS BOULEVARD AND 35TH AVENUE.	0	6904408	6904408	0	0
261	CONSTRUCTION, PUBLIC SCHOOL 57, STATEN ISLAND.	0	6561527	6561527	0	0
262	CONSTRUCTION, INTERMEDIATE SCHOOL 324, BROOKLYN, GATES AND REID AVENUES (1800 FTE).	0	10406600	10406599	0	1
263	CONSTRUCTION, INTERMEDIATE SCHOOL 158, BRONX, TINTON AVENUE AND 166TH STREET.	0	11349889	11349888	0	1
264	CONSTRUCTION, INTERMEDIATE SCHOOL 291, BROOKLYN, GATES AVENUE AND PALMETTO STREET (2400 FTE).	0	13769240	13769239	0	1
265	CONSTRUCTION, PUBLIC SCHOOL 142, MAHATTAN, DELANCEY AND ATTORNEY STREETS.	0	7809531	7809530	0	1
266	JOHN JAY HIGH SCHOOL, BROOKLYN, ADDITION AND MODERNIZATION, 237 7TH AVENUE	0	2681070	2681070	0	0
267	CONSTRUCTION, PUBLIC SCHOOL 40, THE BRONX.	0	3498018	3498017	0	1
268	GROVER CLEVELAND HIGH SCHOOL, QUEENS, RECONSTRUCTION OF ELECTRICAL AND SANITARY FACILITIES	0	3152368	3152368	0	0
269	AUGUST MARTIN HIGH SCHOOL, QUEENS, ATHLETIC FIELD REHABILITATION 156-10 BAISLEY BOULEVARD	0	99770	99769	0	1
270	CONSTRUCTION, JUNIOR HIGH SCHOOL 10, MANHATTAN, WEST 49TH STREET AND 7TH AVENUE.	0	8199022	8199021	0	1
271	INTERMEDIATE SCHOOL 29, MANHATTAN, EAST 95TH STREET AND PARK AVENUE (1800 FTE)	0	0	0	0	0
272	NEW GIRLS AND BOYS HIGH SCHOOL, BROOKLYN, FULTON STREET, UTICA AVENUE (4000 FTE)	0	21606905	21606904	0	1
273	CONSTRUCTION, I.S. 167, THE BRONX.	0	10862112	10862112	0	0
274	CONSTRUCTION, SOUTH SHORE HIGH SCHOOL, BROOKLYN, GLENWOOD ROAD AND RALPH AVENUE.	0	16903004	16903004	0	0
275	BROOKLYN TECHNICAL HIGH SCHOOL, BROOKLYN, MODERNIZATION, FORT GREEN PLACE AND DEKALB AVENUE	0	11338040	11338033	0	7
276	INTERMEDIATE SCHOOL 162, BRONX, ST ANNS AVENUE AND EAST 149TH STREET (1800FTE)	0	0	0	0	0
277	CONSTRUCTION, PUBLIC SCHOOL 163, BRONX, ONE OR MORE SITES-COMMUNITY SCHOOL DISTRICT 9 (1404 FTE).	0	2161061	2161060	0	1
278	REHABILITATION, NORTHEAST BRONX, EDUCATIONAL PARK, CO-OP CITY, SYSTEM MODIFICATION INCLUDING VENTILATION, AIR-CONDITIONING, FIREPROOFING, THE BRONX.	0	81330978	81330975	0	3
279	FRANKLIN K. LANE HIGH SCHOOL, BROOKLYN, MODERNIZATION, JAMAICA AVENUE AND DEXTER COURT	0	4664586	4664585	0	1
280	CONSTRUCTION, PUBLIC SCHOOL 175, BRONX, CITY ISLAND AVENUE AND CENTER STREET (355 FTE).	0	3976653	3976652	0	1
281	CONSTRUCTION, INTERMEDIATE SCHOOL 226, QUEENS, ROCKAWAY PARKWAY, 121ST STREET (1800 FTE).	0	10949456	10949455	0	1
282	CONSTRUCTION, HERBERT H. LEHMAN (NORTHEAST BRONX) HIGH SCHOOL AND COMMUNITY FACILITY, EAST TREMONT AND WESTCHESTER AVENUES.	0	26191772	26191771	0	1
283	CONSTRUCTION, PUBLIC SCHOOL 346 BROOKLYN, LOUISIANA AND COLLINS AVENUES (1483 FTE).	0	7598396	7598396	0	0
285	JUNIOR HIGH SCHOOL 17, MANHATTAN, MODERNIZATION, 328 WEST 48TH STREET	0	9434	9433	0	1
286	CONSTRUCTION, INTERMEDIATE SCHOOL 237, QUEENS, GERANIUM AVENUE AND KISSENA BOULEVARD.	0	7213143	7213143	0	0
287	FASHION INSTITUTE OF TECHNOLOGY, MANHATTAN, EXPANSION, INCLUDING SITE	0	78851807	78851785	0	22
288	E 1218 JUNIOR HIGH SCHOOL 24	0	0	0	0	0
289	CONSTRUCTION, JOHN F. KENNEDY HIGH SCHOOL, BRONX-MANHATTAN, 230TH STREET AND JOHNSON AVENUE (4000 FTE).	0	28705107	28705105	0	2
290	CONSTRUCTION, INTERMEDIATE SCHOOL 174, BRONX, LACOMBE AVENUE AND WHITE PLAINS ROAD.	0	9731521	9731520	0	1
291	PUBLIC SCHOOL 158, MODERNIZATION, 1458 YORK AVENUE, MANHATTAN	0	3924563	3924561	0	2
292	INTERMEDIATE SCHOOL 61, STATEN ISLAND, CONSTRUCTION	0	7330153	7330152	0	1
293	PUBLIC SCHOOL 32, QUEENS, ADDITION AND MODERNIZATION, 35TH AVENUE, 171ST STREET	0	0	0	0	0
294	INTERMEDIATE SCHOOL 34, CONVERSION, AND PUBLIC SCHOOL 44, MODERNIZATION, STATEN ISLAND	0	182692	182690	0	2
295	BUILDINGS FOR TEMPORARY USE (PORTABLES), VARIOUS LOCATIONS, VARIOUS BOROUGHS	0	0	0	0	0
296	BUILDINGS FOR TEMPORARY USE (PORTABLES) AT PUBLIC SCHOOLS 1, 75, 86, 91, 94, 106, 116, 151, 159, 274, 299, 321, AND 345, JUNIOR HIGH SCHOOL 252, INTERMEDIATE SCHOOLS 210 AND 232, AND T JEFFERSON HIGH SCHOOL, BOROUGH OF BROOKLYN	0	4190023	4190022	0	1
297	BUILDINGS FOR TEMPORARY USE (PORTABLES) AT PUBLIC SCHOOLS 28, 128 AND 189 AND JUNIOR HIGH SCHOOL 143, MANHATTAN	0	0	0	0	0
298	BUILDINGS FOR TEMPORARY USE (PORTABLES) AT PUBLIC SCHOOLS 17, 34, 36, 50, 70, 89, 106, 136, 143, 147, 160, AND 183 AND INTERMEDIATE SCHOOLS 61 AND 145, QUEENS	0	3424043	3424043	0	0
299	BUILDINGS FOR TEMPORARY USE (PORTABLES) AT PUBLIC SCHOOLS 32, 38 AND 48, STATEN ISLAND	0	0	0	0	0
300	BUILDINGS FOR TEMPORARY USE (PORTABLES) AT PUBLIC SCHOOLS 11, 26, 30, 48, 50, 53, 59,	0	5443494	5443494	0	0

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301	63, 66, 67, 69, 70, 72, 85, 91, 92, 93, 104, 109, 114, 132, 136, AND 140, JUNIOR HIGH SCHOOLS 117, 120, AND 133, AND INTERMEDIATE SCHOOL 131, THE BRONX CONSTRUCTION, JUNIOR HIGH SCHOOL 73, QUEENS, ADDITION AND CONVERSION, 54TH AVENUE AND 71ST STREET.	0	3164723	3164723	0	0
302	CONSTRUCTION, ADLAI E. STEVENSON (SOUTHEAST BRONX) HIGH SCHOOL AND COMMUNITY FACILITY, LAFAYETTE AND PUGSLEY AVENUES.	0	17072661	17072660	0	1
303	CONSTRUCTION, BEACH CHANNEL HIGH SCHOOL, QUEENS, BEACH CHANEL DRIVE AND BEACH 95TH STREET (4000 FTE).	0	30974032	30974031	0	1
304	CONSTRUCTION, INTERMEDIATE SCHOOL 147, BRONX, WEBSTER AVENUE AND EAST 173RD STREET (1800 FTE).	0	10781798	10781798	0	0
305	CONSTRUCTION, INTERMEDIATE SCHOOL (PUBLIC SCHOOL) 166, BRONX, MORRIS AVENUE AND EAST 163RD STREET.	0	10168495	10168494	0	1
306	CONSTRUCTION, MARTIN LUTHER KING JR. HIGH SCHOOL (WEST SHORE HIGH SCHOOL), MANHATTAN, WEST END AVENUE AND WEST 65TH STREET	0	34783252	34783251	0	1
307	CONSTRUCTION, PUBLIC SCHOOL 50, MANHATTAN EAST 102ND STREET, F.D.ROOSEVELT DRIVE(1080 FTE).	0	1607217	1607217	0	0
308	PARK EAST HIGH SCHOOL, MODERNIZATION OF FORMER MANHATTAN SCHOOL OF MUSIC,105TH STREET BETWEEN SECOND AND THIRD AVENUES(430 FTE)	0	6017277	6017271	0	6
309	CENTRAL COMMERCIAL HIGH SCHOOL REPLACEMENT, MANHATTAN, EAST 34TH STREET AND PARK AVENUE (2500 FTE)	0	1161648	1161647	0	1
310	INTERMEDIATE SCHOOL 238, QUEENS, 89TH AVENUE AND HILLSIDE AVENUE	0	9606270	9606269	0	1
311	CONSTRUCTION, PUBLIC SCHOOL 54, STATEN ISLAND.	0	3109573	3109573	0	0
312	CONSTRUCTION, SOUTH RICHMOND HIGH SCHOOL, STATEN ISLAND	0	18085348	18085347	0	1
313	CONSTRUCTION, NORTH CENTRAL HIGH SCHOOL, BROOKLYN, AVENUE L AND EAST 17TH STREET.	0	23150041	23150041	0	0
314	CONSTRUCTION, NEW QUEENS HIGH SCHOOL, QUEENS, RADCLIFF AVENUE 101ST STREET (2600 FTE).	0	4382051	4382050	0	1
315	INTERMEDIATE SCHOOL 365, BROOKLYN, GREENE AND NOSTRAND AVENUES (1800 FTE)	0	0	0	0	0
316	CONSTRUCTION, INTERMEDIATE SCHOOL 183, BRONX, EAST 14TH STREET AND MORRIS AVENUE.	0	10799016	10799016	0	0
317	CONSTRUCTION, INTERMEDIATE SCHOOL 184, BRONX, 158TH STREET AND FOREST AVENUE (1800 FTE).	0	11141235	11141234	0	1
318	CONSTRUCTION, INTERMEDIATE SCHOOL 227, QUEENS, JUNCTION AND NORTHERN BOULEVARDS (1800 FTE).	0	13637664	13637581	0	83
319	CONSTRUCTION, PUBLIC SCHOOL 129, BRONX, PROSPECT AVENUE AND EAST 180TH STREET.	0	6969544	6969543	0	1
320	CONSTRUCTIONS, PUBLIC SCHOOL 69, STATEN ISLAND, MERRYMOUNT AND TRAVIS AVENUES (1200 FTE).	0	6886315	6886314	0	1
321	CONSTRUCTION, INTERMEDIATE SCHOOL 72, STATEN ISLAND, CONANT PLACE AND TRAVIS AVENUE (1800 FTE).	0	12048312	12048311	0	1
322	CONSTRUCTION, PUBLIC SCHOOL 182, BRONX, RANDALL AVENUE, WHITE PLAINS ROAD (1080 FTE).	0	6476777	6476776	0	1
323	ANDREW JACKSON HIGH SCHOOL, QUEENS, MODERNIZATION, 116TH AVENUE, FRANCIS LEWIS BOULEVARD	0	0	0	0	0
324	JUNIOR HIGH SCHOOL 60, MANHATTAN, RECONSTRUCTION	0	1127607	1127606	0	1
325	JUNIOR HIGH SCHOOL 126, QUEENS, MODERNIZATION, 21ST STREET AND 31ST ROAD	0	947727	947727	0	0
326	CONSTRUCTION, PUBLIC SCHOOL 73, STATEN ISLAND, VICINITY OF JEFFERSON BOULEVARD AND IONIA AVENUE (1080 FTE).	0	6225794	6225794	0	0
327	CONSTRUCTION, PUBLIC SCHOOL (INTERMEDIATE SCHOOL) 74, BRONX, BRYANT AND SPOFFORD AVENUES (1740 FTE).	0	10257440	10257440	0	0
328	JUNIOR HIGH SCHOOL 113, BRONX, MODERNIZATION, BARNES AVENUE AND EAST 213TH STREET	0	0	0	0	0
329	MURRAY BERGTRAUM HIGH SCHOOL, MANHATTAN, CONSTRUCTION OF ATHLETIC FIELD	0	18255	18254	0	1
330	CONSTRUCTION, EASTERN DISTRICT HIGH SCHOOL, BROOKLYN.	0	44049765	44049751	0	14
331	CONSTRUCTION, INTERMEDIATE SCHOOL 192, BRONX, RANDALL AND HOLLYWOOD AVENUES (1800 FTE).	0	9564588	9564587	0	1
332	CONSTRUCTION, INTERMEDIATE SCHOOL 193, BRONX, PROSPECT AVENUE, EAST 176TH STREET (1800 FTE).	0	11386764	11386763	0	1
333	PORT RICHMOND HIGH SCHOOL, STATEN ISLAND, MODERNIZATION AND CONSTRUCTION OF ADDITION, INNIS STREET AND ST. JOSEPH AVENUE	0	124990	124989	0	1
334	CONSTRUCTION, INTERMEDIATE SCHOOL 390, BROOKLYN, STERLING PLACE AND TROY AVENUE (1800 FTE)	0	26114751	26114750	0	1
335	CONSTRUCTION, ADDITION TO P.S. 199, 39-20 48TH AVENUE, QUEENS (250 FTE)	0	1763399	1763396	0	3
336	CONSTRUCTION INTERMEDIATE SCHOOL 391, BROOKLYN. TROY AVENUE AND MAPLE STREET (1800 FTE).	0	9934272	9934272	0	0
337	CONSTRUCTION INTERMEDIATE SCHOOL 240, QUEENS.	0	5194435	5194435	0	0
338	CONSTRUCTION, PUBLIC SCHOOL 384, BROOKLYN, COOPER STREET AND KNICKERBOCKER AVENUE (1259 FTE).	0	8307767	8307766	0	1
339	CONSTRUCTION, PUBLIC SCHOOL 377, BROOKLYN, WILSON AVENUE AND WOODBINE STREET (1275 FTE).	0	8654681	8654680	0	1
340	CONSTRUCTION, INTERMEDIATE SCHOOL 383 BROOKLYN, VICINITY GREENE AND MYRTLE AVENUES (1800 FTE).	0	10687300	10687299	0	1
341	CONSTRUCTION, PUBLIC SCHOOL 380, BROOKLYN, MARCY AVENUE AND LYNCH STREET (1250 FTE)	0	11972139	11972139	0	0
342	JUNIOR HIGH SCHOOL 118, MANHATTAN, MODERNIZATION, WEST 93RD STREET AND AMSTERDAM AVENUE	0	1556775	1556773	0	2
343	JUNIOR HIGH SCHOOL 252, BROOKLYN, MODERNIZATION, LENOX ROAD AND EAST 94TH STREET	0	3981546	3981526	0	20
344	JAMES MADISON HIGH SCHOOL, BROOKLYN, MODERNIZATION, 3787 BEDFORD AVENUE	0	527612	527611	0	1
345	REHABILITATION OF SHEEPSHEAD BAY H.S. ATHLETIC FIELD, 3000 AVENUE X, BROOKLYN	0	2782516	2782514	0	2
346	SAMUEL J. TILDEN HIGH SCHOOL, MODERNIZATION, BROOKLYN, 5700 TILDEN AVENUE	0	798573	798572	0	1
347	CONSTRUCTION, HEADSTART EARLY CHILDHOOD	0	9033620	9033617	0	3

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	CENTERS, CENTRAL BROOKLYN, HARLEM AND EAST HARLEM, CENTRAL AND SOUTH BRONX, AND OTHER LOCATIONS, INCLUDING SITES.					
348	PURCHASE AND INSTALLATION OF AIR POLLUTION CONTROL EQUIPMENT IN SCHOOLS, ALL BOROUGHS	0	39778338	39778308	0	30
349	INSTALLATIONS FOR HANDICAPPED CHILDREN IN SCHOOLS, ALL BOROUGHS	0	79572323	79572322	0	1
350	CONSTRUCTION, PUBLIC SCHOOL 198, BRONX, TINTON AVENUE AND HOME STREET (1215 FTE).	0	7386740	7386740	0	0
351	CONSTRUCTION, INTERMEDIATE SCHOOL 137, BRONX, 182ND STREET AND WEBSTER AVENUE (1800 FTE).	0	1381814	1381814	0	0
352	CONSTRUCTION, PUBLIC SCHOOL 43, QUEENS, VICINITY BEACH 40TH STREET AND EDGEMERE AVENUE (1250 FTE).	0	3812489	3812489	0	0
353	CONSTRUCTION, INTERMEDIATE SCHOOL 44, QUEENS, VICINITY OF BEACH 40TH STREET AND EDGEMERE AVENUE (1800 FTE).	0	720434	720433	0	1
354	CONSTRUCTION, PUBLIC SCHOOL 329, BROOKLYN, MERMAID AVENUE AND WEST 29TH STREET (1150 FTE).	0	6742430	6742430	0	0
355	CONSTRUCTION PUBLIC SCHOOL 13, BROOKLYN, PENNSYLVANIA AND LIVONIA AVENUES (1290 FTE).	0	7261320	7261320	0	0
356	CONSTRUCTION, PUBLIC SCHOOL 72, BROOKLYN, BERRIMAN STREET AND DUMONT AVENUE (1323 FTE).	0	8130900	8130900	0	0
357	CONSTRUCTION, PUBLIC SCHOOL 17, STATEN ISLAND, REPLACEMENT, OCCUPATIONAL TRAINING CENTER, VICINITY OF PROSPECT AVENUE AND CLYDE PLACE (425 FTE).	0	5506752	5506752	0	0
358	CONSTRUCTION, INTERMEDIATE SCHOOL 206A, SCHOOL DISTRICT 10, THE BRONX, INCLUDING SITE (1800 FTE)	0	16198	16198	0	0
359	JUNIOR HIGH SCHOOL 128, BROOKLYN, MODERNIZATION AND CONVERSION, 21ST AVENUE AND 83RD STREET	0	1778126	1778125	0	1
360	CONSTRUCTION, PUBLIC SCHOOL 124, MANHATTAN, BOWERY AND DIVISION STREETS (1080 FTE).	0	2279165	2279165	0	0
361	PUBLIC SCHOOL 68, BRONX, CONSTRUCTION OF ADDITION AND MODERNIZATION, MONTICELLO AVENUE AND EDENWALD AVENUE (1015 FTE).	0	3484057	3484057	0	0
362	CONSTRUCTION, PUBLIC SCHOOL 87, BRONX, ADDITION, EDSON AND BUSSING AVENUES (697 FTE).	0	205022	205022	0	0
363	CONSTRUCTION, OCCUPATIONAL TRAINING CENTER, THE BRONX, WESTCHESTER, WATERS AND FINK AVENUES (425 FTE)	0	4618927	4618924	0	3
364	JUNIOR HIGH SCHOOL 47, MANHATTAN, CONSTRUCTION OF ADDITION AND MODERNIZATION, EAST 23RD STREET AND SECOND AVENUE.	0	1765230	1765229	0	1
365	FLUSHING HIGH SCHOOL, QUEENS, CONSTRUCTION OF ADDITION, NORTHERN BOULEVARD.	0	1115817	1115817	0	0
366	INTERMEDIATE SCHOOL 231, QUEENS, CONSTRUCTION OF ADDITION AND MODERNIZATION, SPRINGFIELD BOULEVARD, SOUTH CONDUIT BOULEVARD.	0	2782934	2782934	0	0
367	CONSTRUCTION, PUBLIC SCHOOL 223, QUEENS, SUTPHIN BOULEVARD, 123RD AVENUE (1200 FTE).	0	6994168	6994167	0	1
368	PUBLIC SCHOOL 79, QUEENS, CONSTRUCTION OF ADDITION AND MODERNIZATION, 15TH AVENUE AND 149TH STREET.	0	4520846	4520845	0	1
369	CONSTRUCTION, NEW DORP HIGH SCHOOL, STATEN ISLAND, REPLACEMENT, MILLER FIELD (4000 FTE)	0	47240391	47240329	0	62
370	PUBLIC SCHOOL 9, BROOKLYN, ADDITION, BERGEN STREET AND UNDERHILL AVENUE (1282 FTE)	0	2350432	2350431	0	1
371	CONSTRUCTION, INTERMEDIATE SCHOOL 206C, SCHOOL DISTRICT 10, THE BRONX, INCLUDING SITE WORK, (1800 FTE)	0	15128	15124	0	4
372	CONSTRUCTION, INTERMEDIATE SCHOOL 209, BRONX, EAST 181ST AND 182ND STREETS, WASHINGTON AND BATHGATE AVENUES (600 FTE).	0	1281653	1281653	0	0
373	CONSTRUCTION, PUBLIC SCHOOL 212, MANHATTAN, WEST 100TH STREET AND AMSTERDAM AVENUE (726 FTE)	0	228940	228940	0	0
374	PUBLIC SCHOOL 205, BRONX, EAST 189TH STREET AND SOUTHERN BOULEVARD (770 FTE)	0	180945	180945	0	0
375	PUBLIC SCHOOL 81, BROOKLYN, CONSTRUCTION OF ADDITION, DEKALB AND STUYVESANT AVENUES.	0	1297294	1297293	0	1
376	CONSTRUCTION, PUBLIC SCHOOL 13, STATEN ISLAND, 131 HYLAN BOULEVARD, ANDERSON STREET, CLIFTON AVENUE INCLUDING PLAYGROUND (726 FTE)	0	9181886	9181877	0	9
377	CONSTRUCTION, INTERMEDIATE SCHOOL 206, THE BRONX, ONE OR MORE SITES, COMMUNITY SCHOOL DISTRICT 10 (1800 FTE)	0	4450137	4450131	0	6
378	BRYANT HIGH SCHOOL, QUEENS, MODERNIZATION, 48TH STREET AND 31ST AVENUE.	0	2620604	2620603	0	1
379	CONSTRUCTION I.S. 218, MANHATTAN, 196 STREET AND BROADWAY (1800 FTE)	0	13832563	13832563	0	0
380	CONSTRUCTION, SUSAN WAGNER HIGH SCHOOL, STATEN ISLAND, ATHLETIC FIELD, MANOR ROAD AND BRIELLE AVENUE.	0	1007658	1007656	0	2
381	PUBLIC SCHOOL 269, BROOKLYN, MODERNIZATION OF AND CONSTRUCTION OF ADDITION (300 FTE) TO EXISTING BUILDING, NOSTRAND AND FOSTER AVENUES, EAST 31ST STREET AND FARRAGUT ROAD	0	6397425	6397423	0	2
382	PUBLIC SCHOOL 12, QUEENS, CONSTRUCTION OF ADDITION, WOODSIDE AVENUE AND 72ND STREET (300 FTE)	0	6937630	6937624	0	6
383	CONVERSION OF SCHOOL KITCHENS, VARIOUS BOROUGHS	0	8781266	8781264	0	2
384	PUBLIC SCHOOL 46, THE BRONX, CONSTRUCTION OF MINI-SCHOOL ADDITION, 196TH STREET AND BRIGGS AVENUE (350 FTE)	0	1911906	1911899	0	7
385	CONSTRUCTION, (INTERMEDIATE SCHOOL) PUBLIC SCHOOL 229 BRONX, VICINITY WEST TREMONT AVENUE, HARLEM RIVER (1744 FTE).	0	367423	367422	0	1
386	CONSTRUCTION, PUBLIC SCHOOL 37, QUEENS, ADDITION, BELKNAP STREET AND 136TH AVENUE (1026 FTE).	0	2990383	2990383	0	0
388	PUBLIC SCHOOL 94, THE BRONX, CONSTRUCTION OF MINI-SCHOOL ADDITION, 211TH STREET AND KINGS COLLEGE PLACE (270 FTE)	0	1782331	1782320	0	11
389	CONSTRUCTION, PUBLIC/INTERMEDIATE SCHOOL 217, MANHATTAN, ROOSEVELT ISLAND (2300 FTE)	0	203632	203632	0	0
390	CONSTRUCTION, PUBLIC SCHOOL 397, BROOKLYN, ONE OR MORE SITES (988 FTE).	0	6039389	6039384	0	5
391	DEWITT CLINTON HIGH SCHOOL, MODERNIZATION, THE BRONX, MOSHOLU PARKWAY AND PAUL AVENUE	0	804868	804864	0	4
392	CONSTRUCTION, PUBLIC SCHOOL 398, BROOKLYN, VICINITY OF EAST 94TH STREET AND EAST NEW YORK AVENUE (1250 FTE).	0	220256	220255	0	1

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
393	PUBLIC SCHOOL 150, BROOKLYN, MODERNIZATION, SACKMAN STREET AND BELMONT AVENUE	0	1217728	1217727	0	1
394	PUBLIC SCHOOL 83, BRONX, MODERNIZATION, 950 RHINELANDER AVENUE	0	0	0	0	0
395	ADDITION, PUBLIC SCHOOL 26, THE BRONX, PARTIAL REPLACEMENT, WEST 179TH STREET AND WEST BURNSIDE AVENUE (928 FTE)	0	6655931	6655924	0	7
396	CONSTRUCTION, NEWTOWN HIGH SCHOOL ANNEX, QUEENS.	0	3221501	3221501	0	0
397	AUGUST MARTIN HIGH SCHOOL, QUEENS, RENOVATION AND ADDITION.	0	9323088	9323086	0	2
398	REHABILITATION, CANARSIE HIGH SCHOOL ATHLETIC FIELD, BROOKLYN, 1600 ROCKAWAY PARKWAY	0	2737082	2737081	0	1
399	JUNIOR HIGH SCHOOL 47, ANNEX, MANHATTAN, PURCHASE AND MODERNIZE EXISTING STRUCTURE	0	3313182	3313182	0	0
400	JUNIOR HIGH SCHOOL 125, RENOVATION, 1111 PUGSLEY AVENUE, THE BRONX	0	1649697	1649696	0	1
401	JUNIOR HIGH SCHOOL 246, BROOKLYN, MODERNIZATION, VERONICA PLACE, SNYDER AVENUE AND ALBEMARLE ROAD	0	1836962	1836954	0	8
402	SARA J. HALE HIGH SCHOOL, 345 DEAN STREET, BROOKLYN, CONVERSION TO COMPREHENSIVE HIGH SCHOOL	0	1599057	1599056	0	1
403	ACQUISITION OF BUILDINGS TO RELIEVE OVERCROWDED SCHOOLS	0	3713180	3713180	0	0
404	PUBLIC SCHOOL 138, BROOKLYN, MODERNIZATION, PARK PLACE AND ROGERS AVENUE	0	5181828	5181815	0	13
405	TITLE IX COMPLIANCE, ALL BOROUGHES	0	699099	699089	0	10
406	COMPREHENSIVE PROGRAM OF RENOVATION AND IMPROVEMENT OF SCHOOL BUILDINGS AND PLAYGROUNDS, ALL BOROUGHES	0	169357322	169357322	0	0
407	SECURITY INSTALLATIONS, VARIOUS BOROUGHES	0	19296754	19296736	0	18
408	BROOKLYN TECHNICAL HIGH SCHOOL, ATLANTIC AND CARLTON AVENUES, BROOKLYN, ATHLETIC FIELD RECONSTRUCTION	0	158300	158300	0	0
409	CONSTRUCTION OF MINI-SCHOOL ADDITIONS, MANHATTAN, ONE OR MORE SITES, COMMUNITY SCHOOL DISTRICT 6	0	4099120	4099106	0	14
410	JOHN ADAMS HIGH SCHOOL, ATHLETIC FIELD REHABILITATION, PECONIC AVENUE AND KERN PLACE, QUEENS	0	804831	804830	0	1
411	NEW UTRECHT HIGH SCHOOL, BROOKLYN, ATHLETIC FIELD RECONSTRUCTION, 80TH STREET AND 16TH AVENUE	0	169457	169457	0	0
412	PUBLIC SCHOOL 47, QUEENS, CONSTRUCTION OF MINI-SCHOOL ADDITION, BROAD CHANNEL (300 FTE)	0	187329	187325	0	4
413	ANDREW JACKSON HIGH SCHOOL, QUEENS, ATHLETIC FIELD RECONSTRUCTION, 115TH AVENUE AND 208TH STREET	0	1545968	1545965	0	3
414	IMPROVEMENT OF THE BOARD OF EDUCATION'S EDP CAPABILITIES, INCLUDING SYSTEMS DEVELOPMENT WORK, PURCHASE OF COMPUTER EQUIPMENT, CONVERSION AND ACQUISITION OF SPACE TO SUPPORT SAME, CITYWIDE	0	23318091	23318091	0	0
415	PUBLIC SCHOOL 60, QUEENS, CONSTRUCTION OF MINI-SCHOOL ADDITIONS, 88TH AVENUE AND 90TH STREET (400 FTE)	0	1287157	1287146	0	11
416	SOUTH BRONX HIGH SCHOOL, CONVERSION OF BUILDING AND CONSTRUCTION OF ATHLETIC FIELD, 701 SAINT ANN'S AVENUE, THE BRONX, (1000 FTE).	0	4392844	4392844	0	0
417	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS CONNECTED WITH SCHOOL PROJECTS IN THE CAPITAL BUDGET TO BE IMPLEMENTED THRU INTERFUND AGREEMENTS OR OTHER CONTRACTS.	0	16877373	16877328	0	45
418	NORTHEAST BRONX ATHLETIC FIELD AND INTERMEDIATE SCHOOL 183 PLAYGROUND	0	1568657	1568657	0	0
419	JUNIOR HIGH SCHOOL 218, BROOKLYN, DEWATERING	0	664916	664915	0	1
420	INTERMEDIATE SCHOOL 34, PUBLIC SCHOOL 44, STATEN ISLAND, MODERNIZATION	0	2623958	2623957	0	1
421	JOHN ADAMS HIGH SCHOOL, QUEENS, SHOP MODERNIZATION	0	417471	417471	0	0
422	FRANKLIN K. LANE HIGH SCHOOL, ATHLETIC FIELD REHABILITATION, QUEENS, 999 JAMAICA AVENUE	0	144059	144058	0	1
423	CONVERSION OF SCHOOLS FOR COMPUTER EDUCATION ON THE PS, IS AND JHS LEVEL, ALL BOROUGHES	0	9672842	9662232	0	10610
426	DISTRICT 10, THE BRONX, CONSTRUCTION OF NEW MINI-SCHOOL ADDITIONS	0	13991956	13991955	0	1
427	RECONSTRUCTION OF INDUSTRY LEAGUE BUILDING, THE BRONX	0	14243	14242	0	1
428	PS 195, BROOKLYN, ADDITION	0	283500	283497	0	3
429	PS 132, BROOKLYN, MODERNIZATION 320 MANHATTAN AVENUE	0	629	628	0	1
430	PS 235, BROOKLYN, CONSTRUCTION OF NEW MINI-SCHOOL ADDITION	0	154923	154920	0	3
431	RECONSTRUCTION OF BAY RIDGE HS, BROOKLYN, FOR USE AS TELECOMMUNICATION CENTER	0	610099	610099	0	0
432	ERASMUS HALL HS, MODERNIZATION, BROOKLYN, 911 FLATBUSH AVENUE	0	505120	505119	0	1
433	HS REDIRECTION, BROOKLYN MODERNIZATION	0	193094	193093	0	1
434	CONVERSION OF FORMER 34TH PRECINCT TO USE AS INTERMEDIATE SCHOOL 528, WEST 182ND STREET AND WADSWORTH AVENUE, MANHATTAN	0	205662	205661	0	1
435	CHELSEA VOCATIONAL HIGH SCHOOL, MANHATTAN, MODERNIZATION, 131 AVENUE OF THE AMERICAS	0	8495	8495	0	0
436	WEST SIDE HIGH SCHOOL, MANHATTAN, MODERNIZATION, 140 WEST 102ND STREET	0	52078	52076	0	2
437	PUBLIC SCHOOL 8, MODERNIZATION, 37 HICKS STREET, BROOKLYN	0	4369388	4369387	0	1
439	JUNIOR HIGH SCHOOL 117, THE BRONX, MODERNIZATION, MORRIS AVENUE AND MOUNT HOPE PLACE	0	417746	417745	0	1
442	CHRISTOPHER COLUMBUS HIGH SCHOOL, MODERNIZATION, ASTOR AND COLDEN AVENUES, THE BRONX	0	722759	722758	0	1
443	WILLIAM HOWARD TAFT HIGH SCHOOL, THE BRONX, MODERNIZATION, MORRIS AVENUE AND 170TH STREET	0	652734	652731	0	3
444	MORRIS HIGH SCHOOL, MODERNIZATION, EAST 166TH STREET AND BOSTON ROAD, THE BRONX	0	4420509	4420504	0	5
446	SAMUEL GOMPERS HIGH SCHOOL, THE BRONX, MODERNIZATION, 145TH TO 147TH STREETS AND WALES AVENUE	0	12414998	12414983	0	15
447	CLARA BARTON HIGH SCHOOL, BROOKLYN, MODERNIZATION, PRESIDENT STREET AND CLASSON AVENUE	0	9058331	9058285	0	46
450	FORT HAMILTON HIGH SCHOOL, BROOKLYN, MODERNIZATION AND CONSTRUCTION OF AN	0	1148824	1148823	0	1

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
451	ADDITION, INCLUDING POOL, 8301 SHORE ROAD EAST NEW YORK VOCATIONAL HIGH SCHOOL, BROOKLYN, MODERNIZATION, ATLANTIC AVENUE AND CONDUIT BOULEVARD	0	2551217	2551187	0	30
453	PUBLIC SCHOOL 119, THE BRONX, CONSTRUCTION OF ADDITION, PUGSLEY AND WATSON AVENUES (583 FTE)	0	4622612	4622598	0	14
454	AUTOMOTIVE TRADES HIGH SCHOOL, BROOKLYN, MODERNIZATION, BEDFORD AVENUE AND NORTH 12TH STREET	0	380745	380742	0	3
457	WALTON HIGH SCHOOL, MODERNIZATION, RESERVOIR AVENUE AND 196TH STREET, THE BRONX	0	67548	67546	0	2
460	PUBLIC SCHOOL 11, MODERNIZATION, 1257 OGDEN AVENUE, THE BRONX	0	3779646	3779645	0	1
461	DEWITT CLINTON HIGH SCHOOL, THE BRONX, ATHLETIC FIELD REHABILITATION, MOSHOLU PARKWAY AND PAUL AVENUE	0	139246	139245	0	1
462	PUBLIC SCHOOL 123, BROOKLYN, MODERNIZATION, 100 IRVING AVENUE	0	4425544	4425538	0	6
463	PUBLIC SCHOOL 145, BROOKLYN, MODERNIZATION, 100 NOLL STREET	0	2728887	2728879	0	8
465	MIDWOOD HIGH SCHOOL, BROOKLYN, MODERNIZATION, BEDFORD AVENUE AND GLENWOOD ROAD.	0	583721	583720	0	1
466	PROGRAM FOR UPGRADING OF BUILDING ENVIRONMENT - ALL SCHOOLS - ALL BOROUGHES	0	24668701	24668700	0	1
467	PUBLIC SCHOOL 198, MODERNIZATION AND ADDITION (300 FTE), FARRAGUT ROAD AND EAST 42ND STREET, BROOKLYN	0	7308216	7308207	0	9
468	CONSTRUCTION, MID-ISLAND HIGH SCHOOL, STATEN ISLAND, MARSH AVENUE AND REVTON STREET (4000 FTE)	0	2190299	2190298	0	1
469	CONSTRUCTION, INTERMEDIATE SCHOOL 75, WOODROW ROAD AND HUGUENOT AVENUE, STATEN ISLAND (1800 FTE)	0	28538957	28538956	0	1
471	JUNIOR HIGH SCHOOL 10, QUEENS, MODERNIZATION, 31ST AVENUE AND 45TH STREET	0	4721036	4721023	0	13
472	CONSTRUCTION, PUBLIC SCHOOL 63, VILLAGE GREEN, STATEN ISLAND (1200 FTE)	0	20830978	20830959	0	19
474	BAYSIDE HIGH SCHOOL, QUEENS, MODERNIZATION, 32ND AVENUE AND 208TH STREET.	0	624578	624577	0	1
477	PUBLIC SCHOOL 29, MODERNIZATION AND ADDITION, QUEENS, 125-10 23RD AVE, COLLEGE POINT	0	5463912	5463911	0	1
478	RALPH R. MCKEE VOCATIONAL HIGH SCHOOL, STATEN ISLAND, MODERNIZATION, 290 ST. MARKS PLACE.	0	8223472	8223470	0	2
479	CONSTRUCTION, PUBLIC SCHOOL 51, REPLACEMENT, MANHATTAN, VICINITY OF WEST 44TH STREET AND 10TH AVENUE (600 FTE).	0	3231032	3231032	0	0
480	JUNIOR HIGH SCHOOL 109, QUEENS, MODERNIZATION, 213-10 92ND AVENUE, QUEENS VILLAGE	0	4172632	4172621	0	11
484	PUBLIC SCHOOL 165, MANHATTAN, MODERNIZATION, VICINITY OF 109TH AND 108TH STREETS, AMSTERDAM AND WEST END AVENUES	0	0	0	0	0
486	CONSTRUCTION OF ANNEX, PUBLIC SCHOOL 143, QUEENS, 37TH AVENUE AND 112TH STREET (494 FTE).	0	8036243	8036242	0	1
488	STUYVESANT HIGH SCHOOL, MANHATTAN, MODERNIZATION, 345 EAST 15TH STREET.	0	379889	379889	0	0
489	FOREST HILLS HIGH SCHOOL, QUEENS, MODERNIZATION, 67-01 110TH STREET	0	115536	115536	0	0
490	PUBLIC SCHOOL 124, QUEENS, NOISE ABATEMENT, 129-15 150TH AVENUE	0	3304075	3304074	0	1
491	INTERMEDIATE SCHOOL 24, ANNEX/PUBLIC SCHOOL 33, STATEN ISLAND, CORBIN AVENUE, FAIRFIELD STREET, ELKHART STREET AND GRAVES AVENUE (850 FTE).	0	0	0	0	0
492	A.E. SMITH VOCATIONAL HIGH SCHOOL, THE BRONX, ATHLETIC FIELD RECONSTRUCTION AND EXPANSION, MORRIS AVENUE AND EAST 151ST STREET, INCLUDING CONSTRUCTION OF KINDERGARDEN PLAYGROUND FOR P. S. 1	0	248111	248110	0	1
493	MODERNIZATION OF VARIOUS SCHOOLS, QUEENS	0	623459	623458	0	1
494	MODERNIZATION OF VARIOUS SCHOOLS, QUEENS	0	1240677	1240676	0	1
495	PUBLIC SCHOOL 48, STATEN ISLAND, MODERNIZATION	0	563965	563964	0	1
496	MODERNIZE PUBLIC SCHOOL 44, PUBLIC SCHOOL 102 AND PUBLIC SCHOOL 106, THE BRONX	0	3102068	3102062	0	6
497	PUBLIC SCHOOL 175, PLAYGROUND REHABILITATION, THE BRONX	0	261423	261422	0	1
498	MISCELLANEOUS UPGRADING AT PUBLIC SCHOOL 73, 75, 117, WALTON HIGH SCHOOL, THE BRONX	0	2049944	2049943	0	1
499	MISCELLANEOUS UPGRADING AT PUBLIC SCHOOL 60, 100, 133 AND CLINTON HIGH SCHOOL, THE BRONX	0	3061877	3061793	0	84
500	SHOPS IN SUSAN WAGNER HIGH SCHOOL, STATEN ISLAND AND MURROW HIGH SCHOOL, BROOKLYN	0	2069307	2069302	0	5
501	MODERNIZATION OF VARIOUS SCHOOLS, BROOKLYN	0	1834640	1834639	0	1
502	UPGRADING OF VARIOUS SCHOOLS, BROOKLYN	0	2826734	2826733	0	1
503	RENOVATE ABRAHAM LINCOLN HIGH SCHOOL ATHLETIC FIELD, BROOKLYN	0	737606	737602	0	4
504	PUBLIC SCHOOL 42, MANHATTAN, MODERNIZATION	0	1243495	1243494	0	1
505	UPGRADING OF VARIOUS SCHOOLS, MANHATTAN	0	3003608	3003606	0	2
506	PUBLIC SCHOOL 159, MODERNIZATION, QUEENS	0	1008387	1008386	0	1
507	REPAIR OF BEACH CHANNEL HIGH SCHOOL SEAWALL, QUEENS	0	830097	830096	0	1
508	RECONSTRUCTION OF JAMAICA H.S., 167-01 GOTHIC DRIVE, QUEENS	0	1179217	1179207	0	10
509	CONSTRUCTION OF NEW PUBLIC SCHOOL/INTERMEDIATE SCHOOL, DISTRICT 24, QUEENS, NEW BUILDING (1200 FTE)	0	1318746	1318741	0	5
510	DISTRICT 24, QUEENS, CONSTRUCTION OF NEW IS MINI-SCHOOL ADDITIONS.	0	247255	247253	0	2
511	DISTRICT 24, QUEENS, CONSTRUCTION OF MINI-SCHOOL ADDITIONS TO PUBLIC SCHOOLS	0	5321961	5321932	0	29
512	PS 70, QUEENS, MODERNIZATION, 30-45 42ND STREET, LONG ISLAND CITY	0	10933	10933	0	0
513	CONSTRUCTION OF MINI-SCHOOL ADDITIONS FOR SPECIAL EDUCATION PROGRAMS, ALL BOROUGHES, ONE OR MORE SITES	0	257725	257724	0	1
514	PUBLIC SCHOOL 7, BROOKLYN, CONSTRUCTION OF MINI-SCHOOL ADJACENT THERETO, 528 RIDGEWOOD AVENUE (300 FTE)	0	0	0	0	0
515	TILDEN HIGH SCHOOL, RECONSTRUCTION OF ATHLETIC FIELD AND FIELD HOUSE, 5700 TILDEN AVENUE, BROOKLYN.	0	144773	144769	0	4
516	PUBLIC SCHOOL 94, BROOKLYN, ADDITION, 5010 6TH AVENUE (400 FTE)	0	6662567	6662558	0	9
518	PUBLIC SCHOOL 48, MANHATTAN, VICINITY OF WADSWORTH AVENUE AND WEST 184TH STREET(700 FTE)	0	3637175	3637172	0	3
522	EVANDER CHILDS HIGH SCHOOL, THE BRONX, ATHLETIC FIELD REHABILITATION, 800 GUN	0	3058957	3058954	0	3

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
524	HILL ROAD JUNIOR HIGH SCHOOL 259, BROOKLYN, MODERNIZATION, 7301 FORT HAMILTON PARKWAY	0	3868466	3868445	0	21
525	JUNIOR HIGH SCHOOL 52, MANHATTAN, MODERNIZATION, 650 ACADEMY STREET	0	347791	347791	0	0
526	PUBLIC SCHOOL 1, STATEN ISLAND, MODERNIZATION	0	3142497	3142482	0	15
527	BRONX HIGH SCHOOL OF SCIENCE, REHABILITATION	0	0	0	0	0
528	PUBLIC SCHOOL 133, MODERNIZATION, 4TH AVENUE AND BALTIC STREET, BROOKLYN	0	2378435	2378434	0	1
529	JANE ADDAMS VOCATIONAL HIGH SCHOOL, MODERNIZATION, THE BRONX	0	138172	138171	0	1
530	PUBLIC SCHOOL 85, REHABILITATION, QUEENS	0	1893401	1893397	0	4
532	PUBLIC SCHOOL 79, CONVERSION, 125 EAST 181ST STREET, THE BRONX	0	2397217	2397216	0	1
533	A. PHILIP RANDOLPH CAMPUS HIGH SCHOOL, MANHATTAN, MODERNIZATION, CONVENT AVENUE AND 135TH STREET	0	9988774	9988772	0	2
534	PUBLIC SCHOOL 51/56, MODERNIZATION, 86TH AVENUE AND 114TH STREET, QUEENS	0	4003761	4003753	0	8
535	INTERMEDIATE SCHOOL 77, (FORMERLY JUNIOR HIGH SCHOOL 93 ANNEX), MODERNIZATION, 976 SENECA AVENUE, QUEENS	0	4360523	4360506	0	17
536	PUBLIC SCHOOL 82, MODERNIZATION, 88-02 144TH STREET, QUEENS	0	1547359	1547353	0	6
537	IMPROVEMENTS TO ADMINISTRATIVE FACILITIES, INCLUDING CONSTRUCTION OF NEW FACILITIES, RECONSTRUCTION AND MODERNIZATION OF CITY-OWNED AND LEASED FACILITIES, CITYWIDE	0	21795667	21795631	0	36
538	PUBLIC SCHOOL 9/115, CONVERSION, EAST 183RD STREET AND RYER AVENUE, THE BRONX	0	118010	118009	0	1
539	PUBLIC SCHOOL 234, NEW BUILDING, VICINITY OF BATTERY PARK CITY AND TRIBECA, MANHATTAN (700 FTE)	0	16038914	16038883	0	31
540	PUBLIC SCHOOL 152, ADDITION, 93 NAGLE AVENUE, MANHATTAN (290 FTE)	0	295241	295238	0	3
541	CONSTRUCTION, WEST QUEENS HIGH SCHOOL, BROADWAY AND 21ST STREET, QUEENS (3000 FTE)	0	0	0	0	0
542	PUBLIC SCHOOL 8, THE BRONX, CONSTRUCTION OF ADDITION (400 FTE) AND MINI-SCHOOL ADDITION (300 FTE)	0	3689957	3689956	0	1
543	PUBLIC SCHOOL 122, THE BRONX, CONSTRUCTION OF NEW MINI-SCHOOL ADDITION (300 FTE) AND ADDITION TO MAIN BUILDING, (494 FTE)	0	1838366	1838359	0	7
544	PUBLIC SCHOOL 173, ADDITION, WEST 173RD STREET AND WASHINGTON AVENUE, MANHATTAN(300 FTE)	0	8026969	8026955	0	14
546	REHABILITATION OF SCHOOLS DUE TO DETERIORATION OF CINDER CONCRETE	0	0	0	0	0
547	PUBLIC SCHOOL 62, CONSTRUCTION OF ADDITION, 97-25 108TH STREET, QUEENS (200 FTE)	0	209528	209527	0	1
548	NEWTOWN HIGH SCHOOL, RECONSTRUCTION OF ATHLETIC FIELD, 48-01 90TH STREET, QUEENS.	0	135809	135809	0	0
549	SPRINGFIELD GARDENS HIGH SCHOOL, RECONSTRUCTION OF ATHLETIC FIELD, 143-10 SPRINGFIELD BOULEVARD, QUEENS.	0	15000	15000	0	0
550	CURTIS HIGH SCHOOL, RECONSTRUCTION OF ATHLETIC FIELD, HAMILTON AVENUE AND ST. MARK PLACE, STATEN ISLAND.	0	134053	134052	0	1
551	RALPH R. MCKEE VOCATIONAL HIGH SCHOOL, RECONSTRUCTION OF ATHLETIC FIELD, 290 STREET MARKS PLACE, STATEN ISLAND.	0	160974	160971	0	3
552	CURTIS HIGH SCHOOL, REHABILITATION, HAMILTON AVENUE AND ST MARKS PLACE, STATEN ISLAND.	0	0	0	0	0
553	PORT RICHMOND HIGH SCHOOL, ATHLETIC FIELD RECONSTRUCTION INNIS STREET AND ST. JOSEPHS AVENUE, STATEN ISLAND	0	9403	9402	0	1
554	CHRISTOPHER COLUMBUS HIGH SCHOOL, RECONSTRUCTION OF ATHLETIC FIELD AND CONSTRUCTION OF FIELD HOUSE, ASTOR AND COLDEN AVENUES, THE BRONX.	0	117332	117329	0	3
555	DISTRICT 22, BROOKLYN, CONSTRUCTION OF NEW MINI-SCHOOL ADDITIONS, TWO SITES TO BE SELECTED.	0	4150052	4150028	0	24
556	TOTTENVILLE HS, STATEN ISLAND, ATHLETIC FIELD, REHABILITATION	0	163726	163724	0	2
557	T. ROOSEVELT HIGH SCHOOL, MODERNIZATION, 500 EAST FORDHAM ROAD, THE BRONX	0	1050	1050	0	0
558	PUBLIC SCHOOL 75, BROOKLYN, MODERNIZATION, 95 GROVE STREET	0	42210	42209	0	1
559	PUBLIC SCHOOL 376, BROOKLYN, NEW BUILDING	0	10950	10950	0	0
560	PUBLIC SCHOOL 64, QUEENS, ADDITION	0	48417	48416	0	1
561	TOWNSEND HARRIS H. S., QUEENS, NEW BUILDING (1000 FTE)	0	14990	14990	0	0
562	CONSTRUCTION OF A NEW BUILDING FOR PUBLIC SCHOOL 215B, MANHATTAN, WEST 165TH STREET AND AMSTERDAM AVENUE	0	7890	7890	0	0
564	JUNIOR HIGH SCHOOL 60, MANHATTAN, CONSTRUCTION OF PLAYGROUND, 420 EAST 12TH STREET	0	4452	4450	0	2
565	PURCHASE AND INSTALLATION OF TELEPHONE SYSTEMS, ALL BOROUGHES	0	1940344	1940342	0	2
566	PUBLIC SCHOOL 128, MANHATTAN, CONSTRUCTION OF AN ADDITION TO P.S. 128, 560 WEST 169TH STREET	0	60112	60111	0	1
567	HIGH SCHOOL OF FASHION INDUSTRIES, MANHATTAN, UPGRADE BUILDING SYSTEMS AND CLASSROOMS, 225 WEST 24TH STREET	0	1050	1050	0	0
568	CONSTRUCTION OF A NEW PUBLIC SCHOOL, THE BRONX, SCHOOL DISTRICT 10	0	0	0	0	0
570	CONSTRUCTION OF A NEW BUILDING FOR PUBLIC SCHOOL/INTERMEDIATE SCHOOL 171, BROOKLYN, (LOCATION TO BE DETERMINED)	0	2700	2700	0	0
576	WILLIAM MAXWELL VOCATIONAL HIGH SCHOOL, BROOKLYN, RECONSTRUCTION OF BUILDING SYSTEMS AND CLASSROOMS, 145 PENNSYLVANIA AVENUE	0	0	0	0	0
577	OLD BOYS HIGH SCHOOL, BROOKLYN, RECONSTRUCTION OF BUILDING SYSTEMS AND CLASSROOMS, 832 MARCY AVENUE	0	161400	161398	0	2
578	CONSTRUCTION OF A NEW PUBLIC SCHOOL, BROOKLYN, SCHOOL DISTRICT 17	0	0	0	0	0
579	CONSTRUCTION OF A NEW BUILDING FOR PUBLIC SCHOOL 82, QUEENS, (LOCATION TO BE DETERMINED)	0	0	0	0	0
580	JUNIOR HIGH SCHOOL 125, QUEENS, RECONSTRUCTION OF BUILDING SYSTEMS AND CLASSROOMS, 46-02 47TH AVENUE	0	64455	64455	0	0
581	CONSTRUCTION OF A MINI-SCHOOL FOR PUBLIC SCHOOL 215, QUEENS, 535 BRIAR PLACE	0	0	0	0	0
582	PUBLIC SCHOOL 14, QUEENS, CONSTRUCTION OF AN ADDITION TO P.S. 14, 107-01 OTIS AVENUE	0	20728	20728	0	0
583	PUBLIC SCHOOL 153, MANHATTAN, CONSTRUCTION	0	58447	58447	0	0

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	OF AN ADDITION TO P. S. 153, 1750 AMSTERDAM AVENUE (300 FTE)					
584	PUBLIC SCHOOL 107, BROOKLYN, RECONSTRUCTION OF BUILDING SYSTEMS AND CLASSROOMS, 1301 EIGHTH AVENUE	0	35370	35369	0	1
585	PUBLIC SCHOOL 15, QUEENS, ADDITION, 121-15 LUCUS STREET	0	7360	7360	0	0
586	PUBLIC SCHOOL 69, QUEENS, ADDITION, 77-02 37TH AVENUE	0	4060	4060	0	0
587	WILLIAM C. BRYANT HIGH SCHOOL, QUEENS, ATHLETIC FIELD REHABILITATION, 48-10 31ST AVENUE	0	25267	25266	0	1
588	FLUSHING HIGH SCHOOL, QUEENS, REHABILITATION OF LEAVITT ATHLETIC FIELD	0	24675	24674	0	1
590	DEVELOPMENT OF A. RANDOLPH HIGH SCHOOL ATHLETIC FIELD, MANHATTAN	0	0	0	0	0
591	PUBLIC SCHOOL 130, MANHATTAN, CONSTRUCTION OF ADDITION TO P.S. 130, GRAND STREET (300 FTE)	0	71571	71571	0	0
592	CONSTRUCTION OF MINI-SCHOOL, VICINITY OF PUBLIC SCHOOL 11, QUEENS	0	1137733	1137731	0	2
593	CONSTRUCTION OF AN ADDITION TO PUBLIC SCHOOL 89, ELMHURST, QUEENS	0	2556	2556	0	0
595	ERASMUS HALL HIGH SCHOOL, BROOKLYN, ATHLETIC FIELD REHABILITATION, 911 FLATBUSH AVENUE	0	8112	8112	0	0
596	CONSTRUCTION OF INTERMEDIATE SCHOOL 90, MANHATTAN, (LOCATION TO BE DETERMINED)	0	815083	815083	0	0
597	NEW INTERMEDIATE SCHOOL, SCHOOL DISTRICT 10, THE BRONX, CONSTRUCTION OF NEW I.S.	0	15794	15794	0	0
598	PUBLIC SCHOOL 8, MANHATTAN, MODERNIZATION, WEST 82ND STREET, WEST END AVENUE	0	38186	38186	0	0
601	PUBLIC SCHOOL 184, BROOKLYN, CONSTRUCTION OR RECONSTRUCTION FOR AN ADDITION TO P.S. 184, 273 NEWPORT STREET	0	0	0	0	0
603	PUBLIC SCHOOL 176, MANHATTAN, CONSTRUCTION OF A NEW BUILDING	0	981860	981854	0	6
608	PUBLIC SCHOOL 721, OCCUPATIONAL TRAINING CENTER, BROOKLYN, CONSTRUCTION OF A NEW BUILDING	0	0	0	0	0
609	ADLAI STEVENSON HIGH SCHOOL, THE BRONX, REHABILITATION OF ATHLETIC FIELD	0	14985	14985	0	0
610	PUBLIC SCHOOL 289, BROOKLYN, CONSTRUCTION OF A MINI-SCHOOL ADJACENT TO P.S. 289	0	0	0	0	0
611	CONSTRUCTION OF NEW PUBLIC SCHOOL IN DISTRICT 6, MANHATTAN (900 FTE)	0	444465	444463	0	2
612	CONSTRUCTION OF NEW PUBLIC SCHOOLS/INTERMEDIATE SCHOOLS IN DISTRICT 10, THE BRONX (ONE OR MORE SITES)	0	2673833	2673825	0	8
613	CONSTRUCTION OF NEW PUBLIC SCHOOL/INTERMEDIATE SCHOOL IN DISTRICT 24, QUEENS (1200 FTE)	0	0	0	0	0
614	PUBLIC SCHOOL 43, CONSTRUCTION OF NEW PUBLIC SCHOOL IN EDGEWEG AREA, QUEENS	0	0	0	0	0
615	PUBLIC SCHOOL 169, CONSTRUCTION OF MINI-SCHOOL ADDITION, BROOKLYN	0	103537	103532	0	5
617	PUBLIC SCHOOL 314, CONSTRUCTION OF AN ADDITION OR RECONSTRUCTION TO PROVIDE ADDITIONAL CLASSROOMS TO P.S. 314, BROOKLYN	0	46919	46919	0	0
618	SOUTH SHORE HIGH SCHOOL ATHLETIC FIELD RECONSTRUCTION, REHABILITATION, BROOKLYN	0	27007	27006	0	1
619	CONSTRUCTION OF A NEW OCCUPATIONAL TRAINING CENTER IN THE VICINITY OF CORONA, QUEENS, WHETHER OR NOT INCLUDING SITE ACQUISITION, QUEENS	0	0	0	0	0
634	VAN ARSDALE HIGH SCHOOL (FORMERLY ELI WHITNEY HIGH SCHOOL), RECONSTRUCTION OF BUILDING AND BUILDING SYSTEMS, BROOKLYN	0	0	0	0	0
639	PUBLIC SCHOOL 55, QUEENS, CONSTRUCTION OF AN ADDITION TO PUBLIC SCHOOL 55	0	0	0	0	0
642	PUBLIC SCHOOL 102, THE BRONX, CONSTRUCTION OF MINI-SCHOOL ADDITION FOR PUBLIC SCHOOL 102	0	0	0	0	0
644	INTERMEDIATE SCHOOL 246, BROOKLYN, CONSTRUCTION OF A MINI-SCHOOL ADDITION TO INTERMEDIATE SCHOOL 246	0	0	0	0	0
645	NEW PUBLIC SCHOOL 2, DISTRICT 17, BROOKLYN, CONSTRUCTION OF A NEW PUBLIC SCHOOL	0	0	0	0	0
646	NEW PUBLIC SCHOOL 3, DISTRICT 17, BROOKLYN, CONSTRUCTION OF A NEW PUBLIC SCHOOL	0	0	0	0	0
647	PUBLIC SCHOOL 233, BROOKLYN, CONSTRUCTION OF AN ADDITION TO PUBLIC SCHOOL 233	0	0	0	0	0
649	PUBLIC SCHOOL 20, QUEENS, CONSTRUCTION OF AN ADDITION TO PUBLIC SCHOOL 20	0	0	0	0	0
651	PUBLIC SCHOOL 54, QUEENS, CONSTRUCTION OF A MINI-SCHOOL ADDITION FOR PUBLIC SCHOOL 54	0	0	0	0	0
652	PUBLIC SCHOOL 86, QUEENS, CONSTRUCTION OF AN ADDITION TO PUBLIC SCHOOL 86	0	0	0	0	0
653	PUBLIC SCHOOL 131, QUEENS, CONSTRUCTION OF A MINI-SCHOOL ADDITION FOR PUBLIC SCHOOL 131	0	0	0	0	0
654	CONSTRUCTION OF A NEW SCHOOL FOR SPECIAL EDUCATION, THE BRONX	0	0	0	0	0
655	PUBLIC SCHOOL 47, CONSTRUCTION OF A MINI-SCHOOL ADDITION TO PUBLIC SCHOOL 47, THE BRONX	0	0	0	0	0
656	CONSTRUCTION OF A NEW PUBLIC SCHOOL IN DISTRICT 10, THE BRONX, (1200 FTE)	0	0	0	0	0
658	CONSTRUCTION OF A NEW PUBLIC SCHOOL IN DISTRICT 17, BROOKLYN, (600 FTE)	0	0	0	0	0
661	CONSTRUCTION OF NEW PUBLIC SCHOOL IN DISTRICT 10, THE BRONX (900 FTE)	0	0	0	0	0
662	CONSTRUCTION OF NEW PUBLIC SCHOOL B IN DISTRICT 10, THE BRONX (600 FTE)	0	0	0	0	0
663	CONSTRUCTION OF NEW PUBLIC SCHOOL C IN DISTRICT 10, THE BRONX (600 FTE)	0	0	0	0	0
664	CONSTRUCTION OF NEW PUBLIC SCHOOL I IN DISTRICT 10, THE BRONX (1200 FTE)	0	0	0	0	0
665	CONSTRUCTION OF NEW PUBLIC SCHOOL II, DISTRICT 10, THE BRONX (1200 FTE)	0	0	0	0	0
677	CONSTRUCTION OF NEW PUBLIC SCHOOL, SUNSET PARK, BROOKLYN	0	0	0	0	0
678	ERASMUS HIGH SCHOOL, RECONSTRUCTION OF ASTOR THEATRE BUILDING FOR ERASMUS HALL PERFORMING ARTS CENTER, BROOKLYN	0	0	0	0	0
679	PUBLIC SCHOOL 56, BROOKLYN, RECONSTRUCTION OR CONSTRUCTION OF AN ADDITION AT PUBLIC SCHOOL 56	0	0	0	0	0
681	CONSTRUCTION OF REPLACEMENT FACILITY, PUBLIC SCHOOL 92, VICINITY OF 99-01 34TH AVENUE, CORONA, QUEENS	0	0	0	0	0
682	CONSTRUCTION OF NEW HIGH SCHOOL WITH 1000 SEAT CAPACITY IN THE VICINITY OF CLASON'S POINT AND SOUNDVIEW, THE BRONX	0	0	0	0	0

U/A	DESCRIPTION	INCEPTION-TO-DATE				
		YTD EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
683	RECONSTRUCTION OF THE FORMER HIGH SCHOOL OF PERFORMING ARTS, 120 WEST 46TH STREET, MANHATTAN	0	2740743	2740741	0	2
684	RECONSTRUCTION OF GEORGE WASHINGTON HIGH SCHOOL ATHLETIC FIELD, MANHATTAN	0	0	0	0	0
685	REHABILITATION OF OLD BOYS HIGH SCHOOL ATHLETIC FIELD, BROOKLYN	0	0	0	0	0
686	REHABILITATION OF JAMES MONROE HIGH SCHOOL ATHLETIC FIELD, THE BRONX	0	0	0	0	0
687	PUBLIC SCHOOL 147 PLAYGROUND, BROOKLYN, CONSTRUCTION OF PLAYGROUND AT PUBLIC SCHOOL 147	0	0	0	0	0
688	CONSTRUCTION OF AN ADDITION TO PUBLIC SCHOOL 72, THE BRONX	0	0	0	0	0
689	PUBLIC SCHOOL 244, CONSTRUCTION OF MINI-SCHOOL ADDITION FOR PUBLIC SCHOOL 244, BROOKLYN	0	0	0	0	0
690	CONSTRUCTION OF NEW EARLY CHILDHOOD CENTER, DISTRICT 6, MANHATTAN (300 FTE)	0	0	0	0	0
691	REHABILITATE ABRAHAM LINCOLN HIGH SCHOOL ATHLETIC FIELD AND FIELDHOUSE, BROOKLYN	0	0	0	0	0
692	CONSTRUCTION AND RECONSTRUCTION OF CLASSROOM SPACE AND THE PURCHASE OF COMPUTERS FOR THE BOARD OF EDUCATION, VARIOUS SCHOOLS, CITYWIDE	0	5000000	5000000	0	0
700	IMPLEMENTATION OF THE FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY BOARD OF EDUCATION ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: EXPENDITURES NOT TO EXCEED: (1) \$917,243,612 IN FY 1990; (2) \$1,532,301,913 IN FY 1991; (3) \$2,601,124,910 IN FY 1992; (4) \$3,627,437,910 IN FY 1993; (5) \$4,364,540,000 IN FY 1994	0	4431982512	4431982512	0	0
701	IMPLEMENTATION OF THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY BOARD OF EDUCATION ESTABLISHED PURSUANT OT SECTION 2590-P OF THE EDUCATION LAW: EXPENDITURES NOT TO EXCEED: (1) \$663,056,000 IN FY 1995; (2) \$1,201,236,000 IN FY 1996; (3) \$1,727,736,000 IN FY 1997; (4) \$2,613,822,000 IN FY 1998; (5) \$3,689,934,800 IN FY 1999	0	3907073920	3857278833	0	49795087
702	IMPLEMENTATION OF THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, FOR THE PERIOD FY 2000 THROUGH FY 2004, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN NOT TO EXCEED: (1) \$941,000,000 BY THE END OF FY 2000; (2) \$2,978,095,191 BY THE END OF FY 2001; (3) \$4,073,732,191 BY THE END OF FY 2002; (4) \$4,960,068,191 BY THE END OF FY 2003; (5) \$5,525,758,977 BY THE END OF FY 2004. AN ADDITIONAL \$225,000,000 FROM THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2008 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL INCEPTION TO DATE APPROPRIATION IN E-2361 TO \$5,750,758,977.	109057	5750759132	5620921163	124492988	5344981
703	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD 2005 THROUGH 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN BY THE END OF FY 2009 SHALL NOT EXCEED \$12,551,057,388 OF WHICH \$225,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND 12,326,057,388 SHALL BE APPROPRIATED IN THIS BUDGET LINE. AN ADDITIONAL \$995,450,000 FROM THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2013 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL APPROPRIATION IN E-2362 TO \$13,321,507,388.	2458277925	13079880133	8754882598	3754520841	570476694
704	IMPLEMENTATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$10,997,961,030, OF WHICH \$995,450,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2362 TO COMPLETE PROJECTS BEGUN UNDER THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$10,002,511,030 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	0	0	0	0	0
800	CONSTRUCTION OF ATHLETIC FIELDS AT PARK SLOPE ARMORY TO BE USED BY THE PUBLIC SCHOOL ATHLETIC LEAGUE, BROOKLYN	78827	7400657	6038572	539041	823044
801	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	0	3611000	0	0	3611000
802	SITE IMPROVEMENTS TO CREATE SCHOOL-BASED HEALTH CLINICS IN HIGH NEED HIGH SCHOOLS.	222594	1000000	460000	425000	115000
803	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, PLAYGROUNDS IN SCHOOLYARDS, INCLUDING EQUIPMENT PURCHASES, AS PART OF PLANYC 2030.	887636	23600000	887636	7731078	14981286
804	PURCHASE AND INSTALLATION OF NEW FUEL BURNERS IN NYC PUBLIC SCHOOLS, CITYWIDE	7849968	109100000	7880676	86792974	14426350
900	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS,	-197405	1400873000	1383375932	-1105167	18602235

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
901	PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT. EXPENDITURE AUTHORIZATIONS THROUGH FISCAL YEAR 2004, SHALL IN THE AGGREGATE NOT BE LESS THAN \$1,400,998,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER ON BEHALF OF THE NEW YORK CITY COUNCIL. (ITEMIZED LIST REQUIRED). MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER FOR NEW SCHOOLS, TO BE MANAGED BY THE SCHOOL CONSTRUCTION AUTHORITY, ECONOMIC DEVELOPMENT CORPORATION OR DEPARTMENT OF DESIGN AND CONSTRUCTION. EXPENDITURE AUTHORIZATIONS THROUGH FY 2004 SHALL IN THE AGGREGATE NOT EXCEED \$115,000,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER OF THE CITY COUNCIL (ITEMIZED LIST REQUIRED).	9503510	115000000	88792526	22272054	3935420
TOTAL AGENCY 040 DEPARTMENT OF EDUCATION :		2569961299	33530922861	28637931997	4108671622	784319242
AGENCY: 042 CITY UNIVERSITY OF NEW YORK						
C01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	0	2618435	2618427	0	8
C02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AND SITE ACQUISITION, CITYWIDE	765964	6286812	6138957	58558	89297
C03	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES	0	3677349	3648260	1088	28001
C04	CITY UNIVERSITY, IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	0	12371007	11596444	5851	768712
C05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	92195	26575522	25979224	60965	535333
C06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIL D. LEVIN GRADUATE INSTITUTE OF INTERNATIONAL RELATIONS AND COMMERCE.	0	0	0	0	0
D02	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	7899961	75053000	24132127	21037911	29882962
D03	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	0	35000	31220	0	3780
D04	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	6751108	60247000	19330471	2110629	38805900
D05	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	0	1327000	638476	250000	438524
K01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	0	3897885	2841924	0	1055961
K02	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	238230	5406314	2568580	55898	2781836
K03	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	0	5440050	3568704	3346	1868000
M01	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, MANHATTAN	65320	8853459	2960895	957665	4934899
M02	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, MANHATTAN	0	1034280	1034177	0	103
M03	IMPROVEMENTS, ALTERATIONS TO, RECONSTRUCTION AND ASBESTOS ABATEMENT AT HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN	0	621070	545665	0	75405
M04	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	981642	14522076	6891949	819746	6810381
M05	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AND SITE ACQUISITION, MANHATTAN	0	706000	706000	0	0
Q01	QUEENSBOROUGH COMMUNITY COLLEGE: RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT	656154	6842747	3220130	1513617	2109000
Q02	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND	624530	3506820	3069776	559479	-122435

U/A	DESCRIPTION	INCEPTION-TO-DATE				
		YTD EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
Q03	SYSTEMS FOR COMMUNITY COLLEGES, QUEENS CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, BOROUGH OF QUEENS	0	0	0	0	0
Q04	RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS	0	9622535	372535	3698000	5552000
Q05	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR SENIOR COLLEGES, QUEENS	0	2340290	2242704	30138	67448
Q06	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT, QUEENS	212263	17888469	1720477	561772	15606220
R01	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, STATEN ISLAND	215235	3984240	1086794	227444	2670002
X01	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, BOROUGH OF THE BRONX	36925	2868150	1673506	353644	841000
X02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	1868199	14058306	6693739	4887536	2477031
X03	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, BOROUGH OF THE BRONX	0	1917099	1916219	0	880
X04	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX	5620	2925195	2151027	12155	762013
X05	IMPROVEMENTS, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, VEHICLE PURCHASE FOR ALL CUNY FACILITIES, THE BRONX	0	4461004	2258261	9056	2193687
Y01	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES	0	571968	571965	0	3
Y02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, ALL BOROUGHES.	0	630977	630976	0	1
Y03	QUEENSBOROUGH COMMUNITY COLLEGE, ADDITIONAL FACILITIES AND EQUIPMENT, QUEENS	0	0	0	0	0
Y05	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, CITYWIDE	0	1869015	1869011	0	4
Y06	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	0	248643	248642	0	1
Y07	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	0	0	0	0	0
Y08	PURCHASES OF FURNITURE AND EQUIPMENT ASSOCIATED WITH THE NEW MODULAR BUILDINGS AT HOSTOS COMMUNITY COLLEGE, THE BRONX	0	750000	750000	0	0
Y11	LEHMAN COLLEGE: RECONSTRUCTION, IMPROVEMENTS TO FACULTY/STUDENT PARKING AREA, THE BRONX	0	460000	460000	0	0
200	QUEENSBOROUGH COMMUNITY COLLEGE, NEW BUILDING AND ALTERATION OF EXISTING BUILDINGS, INCLUDING SITE	0	25955682	25955681	0	1
201	BRONX COMMUNITY COLLEGE, NEW CAMPUS	0	9042760	9042760	0	0
202	BROOKLYN COLLEGE, REPLACEMENT OF EXISTING BOILERS IN HEATING PLANT	0	1804128	1804128	0	0
203	NEW YORK CITY COLLEGE OF APPLIED ARTS AND SCIENCES, BROOKLYN, ADDITIONAL BUILDINGS, INCLUDING SITES	0	1303743	1303743	0	0
204	CONSTRUCTION, BOROUGH OF MANHATTAN COMMUNITY COLLEGE	0	1792787	1792786	0	1
205	HUNTER COLLEGE, MANHATTAN UNIT, REPLACEMENT AND REHABILITATION OF WINDOWS, PARK AVENUE BUILDING	0	3838951	3838951	0	0
206	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR INSTRUCTIONAL RESEARCH AND ADMINISTRATIVE PURPOSES IN THE SENIOR COLLEGES.	0	21034004	21034004	0	0
207	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES	0	14765186	14765184	0	2
208	CITY UNIVERSITY, CONSULTANT SERVICES AND OTHER COSTS IN CONNECTION WITH PLANNING OF THE BUILDING PROGRAM FOR THE COMMUNITY COLLEGES	0	658125	658124	0	1
209	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, SENIOR COLLEGES, ALL BOROUGHES, (ITEMIZED LIST REQUIRED)	0	74202970	74202943	0	27
210	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, ALL BOROUGHES.	44053933	429462366	128575458	254384012	46502896
211	QUEENSBOROUGH COMMUNITY COLLEGE, ADDITIONAL FACILITIES AND EQUIPMENT, QUEENS	0	1194435	1194433	0	2
212	STUDIES BY CITY UNIVERSITY OF NEW YORK AND OTHER INSTITUTIONS OF HIGHER LEARNING WITHIN NEW YORK CITY	0	1801575	1801572	0	3
213	NEW YORK CITY COMMUNITY COLLEGE, ADDITIONAL BUILDINGS, INCLUDING SITE	0	13645494	13645492	0	2
214	ARCHITECTURAL AND ENGINEERING COSTS CONNECTED WITH CITY UNIVERSITY PROJECTS IN THE CAPITAL BUDGET, ALL BOROUGHES	0	1188894	1188885	0	9
215	ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN.	169966	11708838	3848801	52034	7808003
216	CONSTRUCTION AND RECONSTRUCTION IN COMMUNITY COLLEGE BUILDINGS FOR FIRE PREVENTION AND SAFETY PROGRAMS, CITY-WIDE	0	35576	35576	0	0
217	NEW YORK CITY COMMUNITY COLLEGE, BROOKLYN, ACQUISITION AND ALTERATION OF JAY STREET ANNEX AND ALTERATION OF CHEMISTRY	0	10594074	10594073	0	1

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
218	LABORATORIES IN THE PEARL STREET BUILDING SITE ACQUISITION FOR COMMUNITY COLLEGES, ALL BOROUGHES	0	6402838	6402837	0	1
219	ACCESS FOR THE HANDICAPPED AT CUNY, FUNDED UNDER CD 2,3,4, NO.703-01-CUN-2, NO. 704-01-CUN-3,4	0	296561	296560	0	1
220	REHABILITATION OF BUILDINGS, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO ASSIST THE HANDICAPPED AT COMMUNITY COLLEGES, CITYWIDE	0	1898350	1898337	0	13
221	LA GUARDIA COMMUNITY COLLEGE, ALTERATIONS TO BUILDINGS, QUEENS	0	3985056	3985045	0	11
222	NEW YORK CITY COMMUNITY COLLEGE, ALTERATION OF FACILITIES TO HOUSE CONSOLIDATED GRAPHIC ARTS PROGRAM AT MAIN CAMPUS, BROOKLYN	0	2971175	2971170	0	5
223	RENOVATION OF VARIOUS COMMUNITY COLLEGES	0	1002518	1002518	0	0
224	EXTERIOR BUILDING REHABILITATION AT VARIOUS COLLEGES	0	1231422	1231422	0	0
225	LEHMAN COLLEGE, CONVERSION OF EXISTING LIBRARY TO FINE ARTS BUILDING, THE BRONX	0	178500	178500	0	0
226	CONSTRUCTION OF NEW INFLATABLE ENCLOSURE, HUNTER COLLEGE CAMPUS, MANHATTAN	0	0	0	0	0
227	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, CITYWIDE	0	4745381	4745375	0	6
228	RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO NURSES RESIDENCE, CUNY MEDICAL SCHOOL, QUEENS MEDICAL CENTER	0	145122	145121	0	1
229	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	0	2123662	2123661	0	1
230	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	0	813784	813783	0	1
231	RENOVATE FORMER MORRISANIA HOSPITAL FOR ALLIED HEALTH TRAINING FACILITY, THE BRONX	0	0	0	0	0
232	RECONSTRUCTION OF HUNTER COLLEGE PLAYHOUSE, MANHATTAN	0	1000000	1000000	0	0
239	HOSTOS COMMUNITY COLLEGE, ACQUISITION AND ALTERATION, THE BRONX	0	1312176	1312174	0	2
TOTAL AGENCY 042 CITY UNIVERSITY OF NEW YORK:		64637245	955753850	489556359	291650544	174546947
AGENCY: 056 POLICE DEPARTMENT						
C01	ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	0	526277	526276	0	1
C02	RECONSTRUCTION, REHABILITATION OF 77TH PRECINCT STATION ANNEX (OLD 80 BUILDING) FOR POLICE SUPPORT UNITS, BROOKLYN.	0	3623147	3601097	0	22050
C79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	0	405758	405757	0	1
C85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	0	2868424	2868421	0	3
D01	CITY COUNCIL FUNDING FOR ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	400792	3444000	1339380	261827	1842793
D46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	0	400000	299115	0	100885
D85	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	46000	1310000	489418	0	820582
K01	RECONSTRUCTION OF PRECINCTS FOR HANDICAPPED ACCESSIBILITY, BROOKLYN.	0	14775	14775	0	0
K79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, BROOKLYN	0	0	0	0	0
M46	ACQUISITION OF A MOBILE/SELF CONTAINED COMMAND CENTER, MANHATTAN	0	230629	230628	0	1
M79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, MANHATTAN	0	0	0	0	0
Q03	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, QUEENS	0	0	0	0	0
R01	PURCHASE AND INSTALLATION OF COMMUNICATIONS SYSTEM AND EQUIPMENT, STATEN ISLAND	0	146334	145553	0	781
R79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, STATEN ISLAND	35609	4021050	603860	471503	2945687
R85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, STATEN ISLAND	0	944371	633372	500	310499
X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, THE BRONX	42402	131354	105682	-3288	28960
X85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, THE BRONX	0	44029	44029	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
Y01	CONSTRUCTION OF ADDITIONAL PARKING SPACE FOR THE 67TH PRECINCT, BROOKLYN	0	0	0	0	0
Y02	RECONSTRUCTION OF 90TH PRECINCT FOR HANDICAPPED ACCESSIBILITY, BROOKLYN	0	0	0	0	0
Y03	ALL BOROUGH: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	0	30086	30085	0	1
Y04	NEW 107TH PRECINCT STATION HOUSE IN VICINITY OF EXISTING STATION HOUSE AT 186-01 73RD AVENUE, FRESH MEADOWS, QUEENS	0	1136000	1135999	0	1
Y05	CONSTRUCTION OF OFF-STREET PARKING AREA FOR 110TH PRECINCT STATION HOUSE, QUEENS	0	0	0	0	0
Y06	RECONSTRUCTION, REHABILITATION OF 77TH PRECINCT STATION ANNEX (OLD 80 BUILDING) FOR POLICE SUPPORT UNITS, BROOKLYN.	0	0	0	0	0
200	UNINTERRUPTIBLE POWER SUPPLY SYSTEM FOR POLICE DEPARTMENT COMPUTER CENTER, INSTALLATION AND RELATED CONSTRUCTION.	0	830990	830987	0	3
201	NEW PROPERTY CLERK STORAGE YARD, CONSTRUCTION.	0	21565163	21565157	0	6
202	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGH	10956118	295718291	204262865	27206681	64248745
204	NEW POLICE HEADQUARTERS IN CIVIC CENTER, MANHATTAN	0	59809934	59809933	0	1
205	NEW 23RD PRECINCT STATION HOUSE, EAST 102ND STREET, BETWEEN LEXINGTON AND 3RD AVENUES, MANHATTAN, INCLUDING SITE, COMBINED WITH ENGINE COMPANY 53, ETC., (PROJECT F-133)	0	2990196	2990195	0	1
206	NEW POLICE ACADEMY, MANHATTAN	0	0	0	0	0
207	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	28283902	575469466	322482466	58586485	194400515
208	NEW CENTRAL MOTOR REPAIR SHOP ON CITY-OWNED PROPERTY AT 58TH STREET AND 53RD AVENUE, QUEENS	0	2741929	2741929	0	0
209	NEW 107TH PRECINCT STATION HOUSE IN VICINITY OF EXISTING STATION HOUSE AT 186-01 73RD AVENUE, FRESH MEADOWS, QUEENS	0	13530719	13530717	0	2
210	NEW 50TH PRECINCT STATION HOUSE, WEST 236TH STREET, BETWEEN KINGSBRIDGE AVENUE AND BROADWAY, BRONX, INCLUDING SITE	0	0	0	0	0
211	NEW 48TH PRECINCT STATION HOUSE, EAST 175TH STREET, BETWEEN PARK AND WASHINGTON AVENUES, BRONX, INCLUDING SITE. COMBINED WITH ENGINE COMPANY 46, ETC. (PROJECT F-141)	0	0	0	0	0
212	NEW 28TH PRECINCT STATION HOUSE, ON SITE BOUNDED BY WEST 123D STREET, 8TH AVENUE, WEST 122D STREET AND ST. NICHOLAS AVENUE, MANHATTAN, INCLUDING SITE	0	3176604	3176603	0	1
213	NEW COMBINED QUARTERMASTER STOREHOUSE, COMMUNICATIONS BUREAU CENTRAL RADIO SHOP, BUILDING AND MAINTENANCE SECTION FACILITY, 59TH PLACE AND TYLER AVENUE, MASPETH, QUEENS, INCLUDING SITE	0	7014139	7014137	0	2
215	REHABILITATION OF THE 45TH POLICE PRECINCT HOUSE, THE BRONX	0	244379	244379	0	0
216	CONSTRUCTION, NEW 34TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE AT 180 WADSWORTH AVENUE, MANHATTAN	0	5769502	5769502	0	0
217	NEW 41ST PRECINCT STATION HOUSE, VICINITY OF BRUCKNER BOULEVARD AND LAFAYETTE AVENUE, THE BRONX	0	15360631	15335077	0	25554
218	NEW 61ST PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, 1423 AVENUE U, BROOKLYN	0	2960285	2960284	0	1
219	CONSTRUCTION, NEW 123RD PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, 116 MAIN STREET, TOTTEVILLE, STATEN ISLAND	0	465940	465939	0	1
220	NEW 71ST PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, AT 421 EMPIRE BOULEVARD, BROOKLYN	0	2649974	2649971	0	3
221	PROPERTY CLERK STORAGE YARD, ON SITE BOUNDED BY LAFAYETTE AVENUE, BRUSH STREET AND WESTCHESTER CREEK, BRONX	0	334000	334000	0	0
222	ARCHITECTURAL, ENGINEERING, AND OTHER PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH CAPITAL PROJECTS OF THE POLICE DEPARTMENT	0	2804842	2804841	0	1
223	CONSTRUCTION OF A NEW 88TH POLICE PRECINCT, BROOKLYN	0	14380	14379	0	1
224	ACQUISITION OF SITES AS REQUIRED FOR ANY POLICE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	0	6449523	6449522	0	1
225	CONSTRUCTION, NEW 83RD PRECINCT STATION HOUSE, VICINITY KNICKERBOCKER AVENUE AND BLEECKER STREET, BROOKLYN	0	5150423	5150421	0	2
226	BLOCK SECURITY PROGRAM WITH SCHEDULE SETTING FORTH THE ITEMIZATION TO OCCUR ONLY AFTER APPROVAL OF THE COUNCIL AND THE BOARD OF ESTIMATE	0	2719836	2719836	0	0
227	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	26366620	326176982	220962371	21099715	84114896
228	REHABILITATION OF 106TH PRECINCT, QUEENS	0	1132735	1132733	0	2
229	REHABILITATION OF 32ND PRECINCT, MANHATTAN	0	1182847	1182839	0	8
230	CONSTRUCTION NEW 19TH PRECINCT STATION HOUSE, COMBINED WITH F-51 LEXINGTON AVENUE AND EAST 67TH STREET, MANHATTAN.	0	16752253	16752250	0	3
231	ACQUISITION AND INSTALLATION OF MUNICIPAL EMERGENCY CALL BOX SYSTEM, POLICE PORTION	0	7054621	7054621	0	0
232	CONSTRUCTION, NEW 40TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, THE BRONX	301349	7543312	1968002	571949	5003361
233	ACQUISITION OF LABORATORY EQUIPMENT FOR THE SCIENTIFIC RESEARCH DIVISION, POLICE ACADEMY, MANHATTAN.	0	158597	158597	0	0
234	AUTOMATED VEHICLE FUELING SYSTEM (AVFS), ALL BOROUGH	0	1127958	1127955	0	3
235	NEW 20TH PRECINCT STATION HOUSE, 82ND STREET BETWEEN AMSTERDAM AND COLUMBUS AVENUES, MANHATTAN, INCLUDING SITE	0	0	0	0	0
236	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	11645865	56869092	47486882	6999989	2382221
237	NEW 43RD PRECINCT STATION HOUSE STORY AVENUE, BETWEEN FTELEY AND CROES AVENUES, BRONX, INCLUDING SITE	0	0	0	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
238	CONSTRUCTION OF REPLACEMENT FACILITIES FOR USE BY THE HOUSING AUTHORITY POLICE DEPARTMENT	0	413633	413632	0	1
239	CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISLAND	123705	52682722	4750887	4031508	43900327
240	CONSTRUCTION, RECONSTRUCTION, AND MODERNIZATION OF POLICE FIRING RANGE AND FACILITIES, RODMAN'S NECK, THE BRONX	92510	29969929	26984763	445162	2540004
242	CONSTRUCTION, NEW 44TH PRECINCT STATION HOUSE AND SERVICE STATION NO.7, VICINITY OF EXISTING STATION HOUSE AT 1278 SEDGWICK AVENUE, THE BRONX	-5719	16959735	16954012	0	5723
245	CONSTRUCTION OF NEW 49TH PRECINCT STATION HOUSE, THE BRONX	0	4948234	4948234	0	0
246	CONSTRUCTION, STATION HOUSE C.D.3, QUEENS, NEW PRECINCT	0	4332171	4332159	0	12
247	CONSTRUCTION NEW 73RD PRECINCT STATION HOUSE AND SERVICE STATION NO.3 IN VICINITY OF 1546 EAST NEW YORK AVENUE, BROOKLYN	0	7382027	7382027	0	0
248	POWER MANAGEMENT SYSTEM FOR ONE POLICE PLAZA, POLICE HEADQUARTERS COMPLEX	0	0	0	0	0
250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	764847	19688700	13655980	57028	5975692
251	NEW 114TH PRECINCT STATION HOUSE, SOUTH SIDE OF ASTORIA BOULEVARD, BETWEEN 34TH AND 35TH STREETS, ASTORIA, QUEENS, INCLUDING SITE	0	0	0	0	0
253	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	2142704	76285857	57808850	832891	17644116
254	CONSTRUCTION NEW FACILITY FOR SPECIAL OPERATIONS DIVISION UNITS, CITY WIDE.	0	0	0	0	0
255	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	3724732	41892425	31187520	4805933	5898972
256	CONSTRUCTION OF OFF-STREET PARKING AREA FOR 110TH PRECINCT STATION HOUSE, QUEENS	0	0	0	0	0
257	CONSTRUCTION OF A NEW 66TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 5822 16TH AVENUE, BROOKLYN	0	10296	10296	0	0
258	CONSTRUCTION OF A NEW 63RD PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 1833 BROOKLYN AVENUE, BROOKLYN	0	0	0	0	0
259	CONSTRUCTION OF A NEW 70TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 154 LAWRENCE AVENUE, BROOKLYN	0	6200000	0	0	6200000
260	ACQUISITION, CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION OF A NEW POLICE LABORATORY, QUEENS	0	35933173	35933172	0	1
261	RECONSTRUCTION, REHABILITATION OF 77TH PRECINCT STATION ANNEX (OLD 80 BUILDING) FOR POLICE SUPPORT UNITS, BROOKLYN.	0	557581	557343	0	238
263	CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION OF A POLICE TRAINING FACILITY, CITYWIDE	9991231	1082219689	15469554	39101309	1027648826
264	CONSTRUCTION, RECONSTRUCTION, ACQUISITION FOR THE PROVISION OF VEHICLE REPAIR FACILITIES, QUEENS.	0	0	0	0	0
265	CONSTRUCTION OF ADDITIONAL PARKING SPACE FOR THE 67TH PRECINCT, BROOKLYN	0	0	0	0	0
266	RECONSTRUCTION OF 90TH PRECINCT FOR HANDICAPPED ACCESSIBILITY, BROOKLYN	0	38150	38150	0	0
267	ALL BOROUGH: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION & ADDITIONS OF BUILDINGS, EQUIPMENT, OFF STREET PARKING, SITE PREPARATION AND WATERFRONT PROPERTY DEVELOPMENT, PURSUANT TO THE SAFE STREETS SAFE CITY PROGRAM	0	121306379	121298077	1664	6638
268	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN	2651	22742081	22150528	111957	479596
269	IMPROVEMENTS TO NEW PUBLIC SAFETY ANSWERING CENTER	0	390568796	198188281	32483073	159897442
271	CONSTRUCTION OF A NEW PRECINCT, STATEN ISLAND	463033	69648614	3161738	1372422	65114454
TOTAL AGENCY 056 POLICE DEPARTMENT:		95378351	3448825969	1558828040	198438308	1691559621
AGENCY: 057 FIRE DEPARTMENT						
C01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION	0	120000	0	0	120000
C09	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE	0	538656	538654	0	2
C16	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE FIRE DEPARTMENT, CITYWIDE	0	301049	282238	18811	0
C75	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	-1528	1535497	1533921	0	1576
D09	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE	0	1195000	803617	779	390604
D75	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	111018	2930000	972013	254471	1703516
D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	0	0	0	0	0
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR	0	70000	0	0	70000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.					
K09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, BROOKLYN	0	100000	53074	500	46426
M09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, MANHATTAN	0	738000	562528	175000	472
M75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, MANHATTAN	62416	536163	405118	114000	17045
Q01	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, QUEENS	0	0	0	0	0
Q09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, QUEENS	0	273000	0	272199	801
R09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, STATEN ISLAND	500000	1685522	1135596	308049	241877
R75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, STATEN ISLAND	209280	850000	272183	65387	512430
X01	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDING, INCLUDING EQUIPMENT AND FURNITURE, THE BRONX	0	81551	81551	0	0
X09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, THE BRONX	41455	65000	41455	1663	21882
X75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, THE BRONX	0	300000	292477	300	7223
200	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	2476441	137239743	113729175	1724496	21786072
201	NEW REPAIR AND MAINTENANCE FACILITY FOR FIRE DEPARTMENT	90770	37428000	90770	663742	36673488
202	NEW FIREHOUSE FOR ENGINE COMPANY 219 AND LADDER COMPANY 105, VICINITY OF 5TH AND VANDERBILT AVENUES, PACIFIC AND BERGEN STREETS, BROOKLYN.	0	728606	728605	0	1
204	NEW ENGINE COMPANY AND HOOK AND LADDER COMPANY, STATEN ISLAND.	0	319530	319529	0	1
205	NEW FIREHOUSE FOR ENGINE COMPANY 24, LADDER COMPANY 5 AND DISTRICT OFFICE, 255-227 AVENUE OF THE AMERICAS, MANHATTAN, INCLUDING SITE.	0	1153343	1153343	0	0
206	NEW FIREHOUSE FOR ENGINE COMPANY 48, SPARE LADDER TRUCK AND DIVISION CHIEF IN THE VICINITY OF FORDHAM ROAD, EAST 187TH STREET, 3RD AND MARION AVENUES, BRONX.	0	1013843	1013843	0	0
207	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	31510551	668589470	557342964	47263102	63983404
208	NEW FIREBOATS AND RELATED EQUIPMENT	15647158	103514495	37171734	16237583	50105178
209	FIREHOUSE FOR ENGINE COMPANY 13, LADDER COMPANY 20, QUARTERS FOR BATTALION CHIEF AND MEDICAL DIVISION AND FIRE ALARM FIELD MAINTENANCE UNIT 255 LAFAYETTE STREET, MANHATTAN, INCLUDING SITE	0	2746173	2746173	0	0
210	NEW FIREHOUSE FOR ENGINE CO 68 AND LADDER CO 49, AND NEW AMBULANCE OUTPOST STATION, S/E CORNER OGDEN AVENUE & WEST 167TH STREET, THE BRONX	0	977020	977016	0	4
211	FIREHOUSE FOR ENGINE CO. 50 LADDER CO. 19 AND DEPUTY CHIEF, VICINITY OF 3RD AND WASHINGTON AVENUES, 168TH AND 169TH STREETS, BRONX	0	815370	815369	0	1
213	FACILITY IMPROVEMENTS: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	75604958	927464726	687454855	74167512	165842359
214	NEW CENTRAL FIRE COMMUNICATIONS FACILITY, NEW POLICE HEADQUARTERS, MANHATTAN	0	1425472	1425470	0	2
215	NEW ENGINE COMPANY, NEW LADDER COMPANY AND SPARE CHIEF, FOR CO-OP CITY AREA, CO-OP CITY HOUSING DEVELOPMENT, BRONX	0	852598	852598	0	0
216	FIREHOUSE FOR ENGINE COMPANY 283, SPARE LADDER COMPANY, SQUAD AND DIVISION CHIEF, HOWARD AND LIVONIA AVENUES, BROOKLYN, INCLUDING SITE	0	1013119	1013118	0	1
217	FIREHOUSE FOR ENGINE CO. 206 AND SPARE LADDER TRUCK, VICINITY OF GRAND, METROPOLITAN, AND VARICK AVENUES, BROOKLYN	0	765260	765258	0	2
218	FIREBOAT IMPROVEMENTS: RECONSTRUCTION AND IMPROVEMENTS TO FIREBOATS, CITYWIDE	199311	26391881	7512375	968155	17911351
219	NEW QUARTERS FOR FIRE MARINE COMPANY 2, COMBINED WITH NEW BASE AND QUARTERS FOR POLICE LAUNCH NO. 1, (PO-153) AT BLOOMFIELD STREET, NORTH RIVER, MANHATTAN	0	0	0	0	0
220	EMERGENCY RESPONSE SYSTEM: PURCHASE AND INSTALLATION OF FIRE PORTION, COMBINED WITH POLICE DEPARTMENT PROJECT PO-134	5032246	94297506	76178762	2762483	15356261
221	F 0195 ENG LAD-BAT PK MAN	0	0	0	0	0
222	RECONSTRUCTION, PIER A, NORTH RIVER, MANHATTAN, INCLUDING MARINE HEADQUARTERS	0	24086	24085	0	1
224	FIREHOUSE FOR NEW LADDER COMPANY AND BATTALION CHIEF ADJACENT TO ENGINE COMPANY 45, EAST TREMONT AVENUE, THE BRONX	0	807161	807160	0	1
225	ACQUISITION OF SITES AS REQUIRED FOR ANY FIRE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	0	33722689	2522689	0	31200000
226	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND AND FORT TOTTEN, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES.	4122240	97878690	75081758	1169997	21626935
227	FIREHOUSE FOR ENGINE CO. 6, LADDER CO. 10, FIRE MARSHAL, VICINITY OF LIBERTY STREET, WEST OF BROADWAY, MANHATTAN, (TO SUBSTITUTE AND PROVIDE SERVICE FOR AREAS PREVIOUSLY UNDER F-73 AND F-195)	0	2077013	2077010	0	3
228	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MEDICAL TECHNOLOGY, MANAGEMENT INFORMATION	11986901	180695235	109226112	15082958	56386165

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	AND CONTROL SYSTEMS (MICS), AND OPERATIONAL SUPPORT SYSTEMS, IN THE FIRE DEPARTMENT, ALL BOROUGH.					
229	CONSTRUCTION NEW FIREHOUSE FOR ENGINE COMPANY 41, LADDER COMPANY 55, SEARCHLIGHT AND BATTALION 26, VICINITY OF MORRIS AVENUE, CORTLANDT AVENUE, 152ND STREET AND 156TH STREET, THE BRONX	0	3286031	3286029	0	2
230	DEPARTMENTAL LABOR AND MATERIAL FOR UPGRADING AND EXPANSION OF FIRE ALARMS COMMUNICATIONS SYSTEM INCLUDING WORK RELATED TO MICS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, ALL BOROUGH.	0	349279	349279	0	0
231	RENOVATE 6 FIREHOUSES, QUEENS	0	794709	794709	0	0
232	NEW FIREHOUSE FOR ENGINE COMPANY 39, ENGINE COMPANY 44, LADDER COMPANY 16, VICINITY OF LEXINGTON AND 2ND AVENUES, EAST 66TH AND EAST 68TH STREETS, MANHATTAN, INCLUDING SITE.	0	6219887	6219887	0	0
233	HEATING & FUEL STORAGE AT 110 FIREHOUSES	0	1025877	1025876	0	1
234	CONSTRUCTION, NEW FIREHOUSE FOR ENGINE COMPANY 156, LADDER COMPANY 79, BATTALION 22 AND BRUSH FIRE UNIT 2, VICINITY OF CASTLETON AVENUE FROM BROADWAY TO DAVIS AVENUE, STATEN ISLAND	0	0	0	0	0
237	CONSTRUCTION, NEW FIREHOUSE FOR ENGINE COMPANY 332, LADDER COMPANY 175, BATTALION 39, AND PREVENTIVE MAINTENANCE UNIT, 165 BRADFORD STREET, BROOKLYN	0	2588790	2588790	0	0
238	CONSTRUCTION, NEW FIREHOUSE FOR ENGINE COMPANY 5 LADDER COMPANY 3 AND BATTALION 6 VICINITY OF AVE. A-2ND AVE. 10TH AND 12TH STREETS MANHATTAN	0	0	0	0	0
241	CONSTRUCTION, FIREHOUSE FOR NEW ENGINE, NEW LADDER, DIVISION CHIEF, SOUTHWEST CORNER OF 64TH AVENUE AND SPRINGFIELD BOULEVARD, QUEENS	0	2170688	2170687	0	1
243	CONSTRUCTION NEW FIREHOUSE FOR ENGINE COMPANY NO 75, LADDER COMPANY NO 33, AND BATTALION 19, VICINITY OF 183RD STREET BETWEEN GRAND AVENUE AND WALTON AVENUE, THE BRONX	0	30104	30104	0	0
244	CONVERSION, FIRE DEPARTMENT COMMUNICATIONS BUILDING TO A FIRE MUSEUM, MANHATTAN	0	798353	798353	0	0
245	CONSTRUCTION NEW FIREHOUSE FOR ENGINE COMPANY NO 73, LADDER COMPANY NO 42, SQUAD COMPANY NO 2, SPARE LADDER AND BATTALION 55, VICINITY OF WESTCHESTER AVENUE, 152ND STREET AND PROSPECT AVENUE, THE BRONX	0	24606	24605	0	1
247	FIREHOUSE FOR ENGINE CO. 234, LADDER TRUCK 123, AND BATTALION CHIEF, VICINITY OF ST. JOHN'S PLACE, TROY AVENUE, UNION STREET AND SCHENECTADY AVENUE, BROOKLYN	0	1688	1687	0	1
248	NEW FIREHOUSE FOR ENGINE COMPANY 233, LADDER CO.176, SPARE LADDER CO. AND DIVISION CHIEF. NORTHEAST CORNER OF ROCKAWAY AVE. AND CHAUNCEY ST., BROOKLYN	0	3146941	3146940	0	1
249	REHABILITATION OF OLD BROOKLYN FIRE HEADQUARTERS (CD-5)	0	446010	446010	0	0
250	NEW BUILDING FOR MARINE DIVISION MAINTENANCE SHOP, PIER 59, MANHATTAN	0	0	0	0	0
251	CONSTRUCTION OF NEW TANK TRUCK INSPECTION FACILITY	0	56472	56472	0	0
252	CONSTRUCTION OF NEW FACILITY FOR RESCUE COMPANY 1, MANHATTAN	0	3696809	3696808	0	1
TOTAL AGENCY 057 FIRE DEPARTMENT:		147593217	2357896711	1712640432	161251187	484005092
AGENCY: 068 ADMINISTRATION FOR CHILDREN'S SERVICES						
A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AUDREY JOHNSON DAY CARE CENTER.	0	75000	0	0	75000
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRADHURST VILLAGE EARLY CHILDHOOD TRAINING ACADEMY, INC.	0	450000	0	0	450000
A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE GREATER RIDGEWOOD YOUTH COUNCIL.	0	0	0	0	0
A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	0	500000	0	0	500000
A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ECDO DAY CARE CENTER.	0	1200000	0	0	1200000
A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER.	0	465000	0	0	465000
A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION	0	2000000	0	0	2000000

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FAMILY SUPPORT SYSTEMS UNLIMITED, INC.					
A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	0	400000	0	0	400000
A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIBRE COMMUNITY CENTER.	0	2115000	0	0	2115000
A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS CHILD GUIDANCE CENTER.	0	575000	0	0	575000
A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDTABLE DAY CARE CENTER.	0	100000	0	0	100000
A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SMALL WORLD DAY CARE CENTER.	0	35000	0	0	35000
A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. RAYMOND COMMUNITY CENTER.	0	2000000	0	0	2000000
A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	0	362000	0	0	362000
A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YELED V' YALDA EARLY CHILDHOOD CENTER.	0	2100000	0	1400000	700000
A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	0	0	0	0	0
A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GARITY CENTER FOR CHILDREN & FAMILIES .	0	2000000	0	0	2000000
A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLOUGHBY-WAVERLY CHILD CARE CENTER.	0	50000	0	0	50000
A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY EDUCATION & DEVELOPMENT CENTER.	0	250000	0	0	250000
A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INWOOD HOUSE.	0	842000	0	0	842000
C02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	0	18152	18152	0	0
D01	CITY COUNCIL FUNDING FOR SITE ACQUISITION, THE CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING FURNISHINGS AND EQUIPMENT, FOR FACILITIES FOR PREVENTIVE,	0	250000	0	0	250000

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
D02	PROTECTIVE AND FOSTER CARE SERVICES, ACS, CITYWIDE CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	166296	1142000	684873	132816	324311
D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	0	0	0	0	0
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	1066038	3140000	2981038	8962	150000
K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR ACD FACILITIES, BROOKLYN	0	0	0	0	0
K02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLATBUSH HAITIAN CENTER, INC.	0	100000	0	0	100000
K03	LOTS FOR TOTS PROGRAM, BROOKLYN	0	230164	230164	0	0
K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	363895	420000	363895	56105	0
M01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BELLEVUE EDUCARE CHILDCARE CENTER.	0	80000	0	0	80000
M02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, MANHATTAN	0	250000	0	0	250000
M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRADHURST VILLAGE EARLY CHILDHOOD TRAINING ACADEMY, INC.	0	500000	0	0	500000
M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	0	875000	0	0	875000
M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	97000	97000	97000	0	0
Q01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	0	400000	0	0	400000
Q02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	0	680000	0	0	680000
Q03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VARIETY BOYS & GIRLS CLUB.	0	500000	0	0	500000
Q04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILD CENTER OF NY, INC.	0	0	0	0	0
Q05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE GREATER RIDGEWOOD YOUTH COUNCIL.	0	0	0	0	0
Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	0	0	0	0	0
R01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES AND THE PURCHASE OF EQUIPMENT FOR ACS, STATEN ISLAND	0	0	0	0	0
X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES AND THE PURCHASE OF EQUIPMENT FOR ACS, THE BRONX	0	361000	291000	0	70000
X02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION,	0	0	0	0	0

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
X03	FURNISHINGS AND EQUIPMENT FOR ACD FACILITIES, THE BRONX CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S CIRCLE DAY CARE CENTER.	0	250000	0	0	250000
X04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL SOCIAL SERVICES EARLY CHILD CARE CENTER.	0	100000	0	100000	0
X05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FAMILY SUPPORT SYSTEMS UNLIMITED, INC.	0	1500000	0	0	1500000
X06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HIGHBRIDGE VOICES.	0	1500000	0	0	1500000
X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZEN COUNCIL.	0	500000	0	0	500000
X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. RAYMOND COMMUNITY CENTER.	0	3100000	0	0	3100000
X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	82133	625000	623613	1387	0
101	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES (ACS), CITYWIDE	2223	23940589	23686285	184138	70166
102	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACD, CITYWIDE	240457	43985058	27099770	3028288	13857000
103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	1759278	34272229	10735267	44963	23491999
104	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	4264531	71813066	40871010	1809614	29132442
999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	0	0	0	0	0
TOTAL AGENCY 068 ADMINISTRATION FOR CHILDREN'S SERVICES:		8041851	206148258	107682067	6766273	91699918
AGENCY:071 DEPARTMENT OF HOMELESS SERVICES						
A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.	0	680000	0	109704	570296
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL HOUSE CENTER.	0	190000	0	0	190000
A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PETER YOUNG PACIFIC HOUSE.	0	500000	0	0	500000
A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	350000	1000000	350000	0	650000
A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES	0	0	0	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	FOR MUNICIPALITIES; FOR THE WOMEN'S PRISON ASSOCIATION.					
C01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	57237	584606	508197	45024	31385
C02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	0	237738	237737	0	1
C25	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	0	0	0	0	0
D05	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	0	190000	0	0	190000
D25	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	0	3450000	0	100000	3350000
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	0	0	0	0	0
M01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	0	164000	0	0	164000
M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	0	0	0	0	0
101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	0	10100959	9353640	747317	2
102	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	6532106	49546086	32229376	3392079	13924631
103	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	9607225	164009527	136911858	8351788	18745881
104	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	32661161	152603084	101233264	42700683	8669137
TOTAL AGENCY 071 DEPARTMENT OF HOMELESS SERVICES:		49207729	383256000	280824072	55446595	46985333
AGENCY: 072 DEPARTMENT OF CORRECTION						
C01	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGH	0	0	0	0	0
200	ALTERATIONS AND NEW BUILDINGS, RIKERS ISLAND, WEST FACILITY	0	30469079	30469078	0	1
201	CONSTRUCTION AND RECONSTRUCTION OF THE GEORGE MOTCHAN DETENTION CENTER, A.K.A. NEW YORK CITY CORRECTIONAL INSTITUTION FOR WOMEN, RIKERS ISLAND	0	65487205	65487200	0	5
202	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGH	31771168	393642630	271339944	39472529	82830157
203	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND, INCLUDING THE PURCHASE AND INSTALLATION OF THE REQUIRED EQUIPMENT	3205	20711402	20476992	68922	165488
204	RECONSTRUCTION, ADDITIONS, EXPANSION TO AUTO SERVICE AND REPAIR SHOP, RIKERS ISLAND, BRONX.	0	3066953	3066952	0	1
205	RECONSTRUCTION AND IMPROVEMENTS TO HOUSE OF DETENTION FOR MEN, MANHATTAN.	0	42371070	42371068	0	2
206	HOUSING ADDITION, BRONX HOUSE OF DETENTION FOR MEN, 653 RIVER AVENUE, BRONX.	0	3648819	3648818	0	1
207	PART I ADDITION TO POWER PLANT, PART II STEAM TUNNELS AND UTILITIES, PART III AIR POLLUTION MODERNIZATION AND NEW LIGHTING AND FEEDERS, RIKERS ISLAND, THE BRONX	0	15537590	15537590	0	0
208	ACQUISITION, INSTALLATION AND REHABILITATION OF EMERGENCY GENERATORS IN DETENTION INSTITUTIONS.	0	285909	285908	0	1
209	CONSTRUCTION, RECONSTRUCTION OF ANNA M. KROSS CENTER, SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, RIKERS ISLAND	197125	44752580	43995668	232923	523989
210	RECONSTRUCTION AND IMPROVEMENTS TO PENITENTIARY FACILITY, RIKERS ISLAND	0	531812	531812	0	0
211	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND INSTALLATION OF SECURITY SYSTEMS, VARIOUS FACILITIES.	219092	17923977	17894193	5988	23796
212	LIGHTING AND ELECTRICAL MODERNIZATION AT HOUSE OF DETENTION FOR MEN, BROOKLYN.	0	930375	930374	0	1
213	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	4460426	48626825	32021555	2629728	13975542
214	CONSTRUCTION, EQUIPMENT FOR CONSERVATION OF ENERGY, CORRECTION FACILITIES, ALL BOROUGH	0	0	0	0	0
215	CONSTRUCTION, RECONSTRUCTION, EQUIPMENT TO IMPLEMENT PROMULGATED MINIMUM STANDARDS AND COURT MANDATED CONSENT DECREES, ALL CORRECTION FACILITIES, ALL BOROUGH	0	96347053	96001086	5847	340120
216	NEW CORRECTION FACILITIES AS REPLACEMENTS FOR RIKERS ISLAND, INCLUDING SITE ACQUISITION AND DESIGN, ALL BOROUGH	0	0	0	0	0
217	NEW WHITE STREET DETENTION FACILITY, MANHATTAN.	0	109205388	109205385	0	3

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
218	COMMUNICATION SYSTEMS, IMPROVEMENTS, MANDATES, AND MODERNIZATION, CORRECTIONAL FACILITIES, ALL BOROUGHES	281478	48330917	44189610	277611	3863696
219	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE ADOLESCENT RECEPTION DETENTION CENTER, RIKERS ISLAND	1190309	79439386	59599991	1750529	18088866
222	LAUNDRIES - RECONSTRUCTION AND UPGRADING - CORRECTIONAL FACILITIES, ALL BOROUGHES	0	4108337	4108335	0	2
223	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	2061427	50360751	41115933	5101845	4142973
224	RECONSTRUCTION OF, AND ADDITIONS TO, EXISTING JAIL FACILITIES ON RIKERS ISLAND TO INCREASE CAPACITY	0	2912614	2912613	0	1
225	RELOCATABLE MODULAR HOUSING FACILITIES, RIKERS ISLAND	0	0	0	0	0
226	DEMOLITION OF EXISTING CELL BLOCKS AND CONSTRUCTION OF NEW HOUSING UNITS, HOUSE OF DETENTION, FOR MEN, RIKERS ISLAND	0	0	0	0	0
228	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	36217590	987021341	834385631	27157368	125478342
229	RECONSTRUCTION OF THE MANHATTAN COMMUNITY RESIDENTIAL FACILITY (M.C.R.F., A.K.A. MEL'S PLAZA)	0	845400	845400	0	0
230	CONSTRUCTION AND ADDITIONS TO THE OTIS BANTUM CORRECTIONAL CENTER, A.K.A. NORTH COMMAND, RIKERS ISLAND	-2685	175860067	175832168	0	27899
231	RECONSTRUCTION WORK PURSUANT TO LOCAL LAW 10, CORRECTION FACILITIES, ALL BOROUGHES	0	975105	975102	0	3
232	ROSE M. SINGER CENTER, A.K.A. EAST FACILITY, CONSTRUCTION ON RIKERS ISLAND	0	117931274	117931273	0	1
233	CONVERSION AND RECONSTRUCTION OF BROOKLYN NAVY YARD BRIG TO DEPARTMENT OF CORRECTION FACILITY INCLUDING SITE ACQUISITION COSTS	0	32924735	32924733	0	2
234	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO RIKERS ISLAND POWERHOUSE, INCLUDING EQUIPMENT	10329	32030629	23356301	656	8673672
235	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO MEDICAL FACILITIES, RIKERS ISLAND	0	9996360	8195790	1745570	55000
236	RECONSTRUCTION, IMPROVEMENTS, MODERNIZATION OF LONG-TERM LEASED FACILITIES, ALL BOROUGHES	0	8503302	8503278	0	24
237	CONSTRUCTION, RECONSTRUCTION, ADDITIONS, JAMES A. THOMAS CENTER, A.K.A. HOUSE OF DETENTION FOR MEN, RIKERS ISLAND	309588	79051760	51896291	6793578	20361891
238	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF BUILDINGS AND FACILITIES REQUIRED TO HOUSE AND SUPPORT CORRECTION INDUSTRIES INCLUDING PURCHASE OF REQUIRED EQUIPMENT, RIKERS ISLAND.	0	155251	155251	0	0
239	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS: CENTRAL STOREHOUSE SUPPORT SERVICE SHOPS AND SATELLITE FACILITIES, RIKERS ISLAND AND BOROUGH HOUSES OF DETENTION	0	10824	10823	0	1
240	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INFRASTRUCTURE, ROADWAYS, RECREATIONAL AREAS, UTILITIES, SECURITY SUPPORT FACILITIES AND BUILDING SYSTEMS FOR CORRECTIONAL FACILITIES, CITY-WIDE	192968	259987327	218578552	6711298	34697477
241	CONSTRUCTION AND ADDITIONS TO GEORGE R. VIerno CENTER, NURSERY BEACON AREA, RIKERS ISLAND	2299748	248419757	245865598	495677	2058482
242	CONSTRUCTION, RECONSTRUCTION FOR NEW KITCHEN FACILITIES ON RIKER'S ISLAND AND CITYWIDE	175514	274079461	272658466	668100	752895
243	CONSTRUCTION OF UPSTATE CORRECTIONAL FACILITIES FOR THE DEPARTMENT OF CORRECTION	0	113130066	113130066	0	0
244	CONSTRUCTION OF A SECOND NEW HIGH SECURITY INSTITUTION, NURSERY BEACON AREA, RIKERS ISLAND	0	0	0	0	0
245	CONSTRUCTION OF NEW DETENTION FACILITIES AND ASSOCIATED SUPPORT SPACE, STATEN ISLAND	0	42708308	42708308	0	0
246	RECONSTRUCTION AND IMPROVEMENT, FORMER RIKERS ISLAND HOSPITAL, RIKERS ISLAND	0	10688927	10688926	0	1
247	CONSTRUCTION OF NEW FACILITY, INCLUDING SUPPORT SPACE, THE BRONX	0	0	0	0	0
248	CONSTRUCTION AND RECONSTRUCTION OF NEW DETENTION FACILITIES AND ASSOCIATED SUPPORT SPACE, INCLUDING INCIDENTAL IMPROVEMENTS, THE BRONX	0	0	0	0	0
249	CONSTRUCTION AND RECONSTRUCTION OF NEW DETENTION FACILITIES AND ASSOCIATED SUPPORT SPACE, INCLUDING INCIDENTAL IMPROVEMENTS, ALL BOROUGHES	0	0	0	0	0
300	MISCELLANEOUS UPGRADING OF VARIOUS CORRECTIONAL FACILITIES	0	1065659	1065656	0	3
301	CORRECTIONAL FACILITIES CONSTRUCTION WORK, ALL BOROUGHES	0	1134121	1134119	0	2
TOTAL AGENCY 072 DEPARTMENT OF CORRECTION:		79387282	3475210346	3066031837	93118169	316060340
AGENCY: 096 HUMAN RESOURCES ADMINISTRATION						
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITY HARVEST, INC.	0	110000	0	0	110000
A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	0	7900000	0	0	7900000
A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEARTSHARE HUMAN SERVICES OF NEW YORK.	0	35000	0	0	35000
A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION	0	1000000	0	0	1000000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A05	OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KOREAN FAMILY COUNSELING AND RESEARCH CENTER. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE PROVISION OF COMPUTERS IN NON-PUBLIC SCHOOLS.	0	128000	0	0	128000
A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GUARDIANS OF THE SICK.	0	0	0	0	0
A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GODS LOVE WE DELIVER.	0	59000	0	0	59000
A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. STEVENS OUTREACH, INC.	0	500000	0	0	500000
A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR TRINITY SERVICES, INC.	0	60000	0	0	60000
A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VOCATIONAL FOUNDATION, INC.	0	100000	0	0	100000
A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WEST SIDE CENTER FOR COMMUNITY LIFE, INC.	0	650000	0	0	650000
A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	0	375000	0	0	375000
A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOOD SHEPHERD SERVICES.	0	0	0	0	0
C01	RECONSTRUCTION OF 128 CEDAR GROVE AVENUE (OUR LADY OF LOURDES) FOR CREATION OF SENIOR CENTER, STATEN ISLAND	0	46557	46557	0	0
C02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	11500	9325071	7827637	49442	1447992
C03	RECONSTRUCT 83RD PCT. INTO MULTI SERVICE CENTER, BROOKLYN	0	0	0	0	0
C04	RECONSTRUCTION OF RAVENSWOOD SENIOR CENTER, QUEENS	0	326369	326368	0	1
C05	IMPROVEMENTS TO THE DREW HAMILTON HOUSES, MANHATTAN	0	0	0	0	0
C06	IMPROVEMENTS TO EFFECTUATE THE LOTS FOR TOTS PROGRAM, CITYWIDE	0	1942038	1731600	23438	187000
C07	RECONSTRUCTION OF NEIGHBORHOOD MULTI-SERVICE CENTER (FORMER HEBREW INSTITUTE), THE BRONX	0	0	0	0	0
C08	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO THE PUERTO RICO COUNCIL DAY CARE CENTER, MANHATTAN	0	44729	44729	0	0
D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	33270	9007000	3294660	7340	5705000
D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	0	0	0	0	0
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	1232818	6996000	5289874	1244872	461254
K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, BOROUGH OF BROOKLYN	0	1120130	1102250	7291	10589
K02	RECONSTRUCTION, IMPROVEMENTS TO CYPRESS HILLS/FULTON SENIOR CENTER, BROOKLYN	0	0	0	0	0

U/A	DESCRIPTION	INCEPTION-TO-DATE				
		YTD EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	0	2050000	0	0	2050000
K04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOOD SHEPHERD SERVICES.	0	35000	0	0	35000
K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	0	0	0	0	0
M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION, AND OTHER PROJECTS WITH A CITY PURPOSE, BOROUGH OF MANHATTAN	16737	313300	313132	166	2
M02	RECONSTRUCTION, IMPROVEMENTS TO AIDS RESOURCE CENTER AT BAILEY HOUSE, MANHATTAN	0	446000	446000	0	0
M03	RECONSTRUCTION, IMPROVEMENTS TO YOUTH CENTER AT HARLEM Y.M.C.A., MANHATTAN	0	950000	950000	0	0
M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VOCATIONAL FOUNDATION, INC.	0	50000	0	0	50000
M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	110000	110000	110000	0	0
Q01	LOTS FOR TOTS, QUEENS	0	176882	176880	0	2
Q02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION, QUEENS	7663	2626000	65291	103626	2457083
R01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, STATEN ISLAND.	0	712078	497078	0	215000
X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHING, EQUIPMENT AND VEHICLES, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE, BOROUGH OF THE BRONX	0	2258221	2245567	0	12654
X02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION, BOROUGH OF THE BRONX	0	0	0	0	0
X03	RECONSTRUCTION OF BUILDINGS FOR THE SAFE HOUSE PROGRAM, THE BRONX	0	1000000	1000000	0	0
X04	LOTS FOR TOTS PROGRAM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, THE BRONX	0	350867	349270	0	1597
X05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ADULT HANDICAP ASSOCIATION OF CO-OP CITY.	0	55000	0	0	55000
X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	0	0	0	0	0
Y01	NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, RENOVATION OF FORMER P.S. 68, MANHATTAN	0	0	0	0	0
Y02	LOUIS ARMSTRONG CENTER, PHASE II, QUEENS, SITE ACQUISITION AND CONSTRUCTION	0	6854568	6854567	0	1
Y03	RECONSTRUCTION OF 128 CEDAR GROVE AVENUE (OUR LADY OF LOURDES) FOR CREATION OF SENIOR CENTER, STATEN ISLAND	0	216810	216809	0	1
Y04	ACQUISITION AND CONSTRUCTION OR RECONSTRUCTION OF SENIOR CENTER IN SOUTH WILLIAMSBURG, BROOKLYN	0	90000	90000	0	0
201	CONSTRUCTION, RECONSTRUCTION, RENOVATION, INCLUDING SITE ACQUISITION, AND REHABILITATION OF "IN REM" HOUSING, OF FACILITIES FOR HOMELESS FAMILIES (SUPPLEMENTING FUNDS FOR PERMANENT HOUSING IN THE \$457 MILLION BUDGET OF THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT), ALL BOROUGHES	0	182348501	182348491	0	10
202	WILLOUGHBY SENIOR CITIZENS CENTER RELOCATION, INCLUDING ALTERATIONS AND RENOVATIONS, BROOKLYN	0	54696	54696	0	0
203	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	4474209	322248962	287011592	4283960	30953410
204	CONSTRUCTION OF LOUIS ARMSTRONG SERVICE CENTER FUNDED UNDER CD 1,3 NO. 301-00-HDA-1,3; QUEENS	0	2442648	2442641	0	7
205	NEW CONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO FACILITIES AT CAMP LAGUARDIA, CHESTER, NEW YORK	0	7945599	7945593	0	6
206	CONSTRUCTION OF NEIGHBORHOOD MULTI-SERVICE CENTER, BROWNSVILLE.	0	2415573	2415572	0	1
207	REHABILITATION AND MODERNIZATION, CHILDRENS CENTER, 1 EAST 104TH STREET, MANHATTAN	0	5872831	5872830	0	1
208	RENOVATION OF BUILDING FOR MORRISANIA	0	1655741	1655735	0	6

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
209	MULTI-SERVICE CENTER, THE BRONX. NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, RENOVATION OF FORMER P.S. 68, MANHATTAN	0	6542028	6522309	0	19719
210	NEIGHBORHOOD MULTI-SERVICE CENTER, EAST HARLEM, RENOVATION OF FORMER P.S. 80, MANHATTAN	0	4598830	4598827	0	3
211	RENOVATION OF BUILDING FOR NEIGHBORHOOD MULTI-SERVICE CENTER, BEDFORD STUYVESANT, INCLUDING SITE, BOROUGH OF BROOKLYN	0	5872094	5869168	0	2926
212	CONSTRUCTION OF A NEW NEIGHBORHOOD MULTI-SERVICE CENTER, SOUTH JAMAICA, QUEENS	0	4600200	4600194	0	6
213	RECONSTRUCTION OF GROUP HOMES-MULTIPLE HANDICAPPED CHILDREN, CITY WIDE	0	0	0	0	0
214	RECONSTRUCTION OF RESIDENTIAL TREATMENT CENTER FOR CHILDREN, CITY WIDE	0	0	0	0	0
215	SENIOR CITIZENS CENTERS RENOVATION, CD 5	0	134857	134856	0	1
216	CONSTRUCTION OF A NEW NEIGHBORHOOD MULT-SERVICE CENTER, SOUTH JAMAICA, QUEENS	0	320000	319998	0	2
217	FEDERALLY ASSISTED NEIGHBORHOOD MULTI-SERVICE CENTERS, ALL BOROUGHES VARIOUS LOCATIONS, INCLUDING SITES.	0	849467	849461	0	6
218	CONSTRUCTION, RECONSTRUCTION, SITE WORK FOR SHELTERS FOR HOMELESS MEN, WARD'S ISLAND	0	7885763	7885761	0	2
219	RECONSTRUCTION OF FORMER SCHOOLS TO SOCIAL SERVICE CENTERS, CITY-WIDE	0	0	0	0	0
220	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	0	4353150	3179761	0	1173389
221	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	1079708	47501598	34849752	769597	11882249
222	CONSTRUCTION, RECONSTRUCTION, RENOVATION, INCLUDING SITE ACQUISITION OF FACILITIES FOR HOMELESS INDIVIDUALS, OWNED AND ADMINISTERED BY THE HUMAN RESOURCES ADMINISTRATION	0	165924663	149201156	0	16723507
223	RAVENSWOOD AND POMONOC SENIOR CITIZEN CENTERS (CD-V, CD-VI), RENOVATION AND IMPROVEMENTS.	0	69380	69380	0	0
224	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	5648279	239306539	173650446	4157434	61498659
225	CD-7 PARKSIDE SENIOR CITIZENS CENTER RENOVATION (096-225)	0	15029	15028	0	1
226	CD-7 RAIN SENIOR CITIZENS CENTER RENOVATION (096-226)	0	100002	100000	0	2
227	SENIOR CITIZENS CENTERS, CD-6	0	111383	111382	0	1
228	CD-VIII AND CD-IX CENTERS	0	203060	203060	0	0
229	LOUIS ARMSTRONG CENTER, PHASE II, QUEENS, SITE ACQUISITION AND CONSTRUCTION	0	3036081	3035499	0	582
230	ACQUISITION AND RECONSTRUCTION OF FACILITIES FOR USE BY THE DEPARTMENT OF SOCIAL SERVICES, CITY-WIDE	0	121109	121107	0	2
231	RECONSTRUCTION OF 128 CEDAR GROVE AVENUE (OUR LADY OF LOURDES) FOR CREATION OF SENIOR CENTER, STATEN ISLAND	0	13178	13177	0	1
232	ACQUISITION AND CONSTRUCTION OR RECONSTRUCTION OF SENIOR CENTER IN SOUTH WILLIAMSBURG, BROOKLYN	0	0	0	0	0
999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	0	0	0	0	0
TOTAL AGENCY 096 HUMAN RESOURCES ADMINISTRATION:		12614184	1074562582	918055741	10647166	145859675
AGENCY: 125 DEPARTMENT FOR THE AGING						
A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AGING IN AMERICA.	0	70000	0	0	70000
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARKER JEWISH INSTITUTE.	0	1250000	0	0	1250000
A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMICO SENIOR CENTER.	0	50000	0	0	50000
A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA DE PAN & ESPERANZA INC.	0	35000	0	0	35000
A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	0	3785000	0	0	3785000
A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITYMEALS ON WHEELS.	35100	38000	35100	0	2900
A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY PROTESTANT CHURCH.	0	4855000	0	0	4855000
A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED	0	4060000	0	0	4060000

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	PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CO-OP CITY BAPTIST CHURCH.					
A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED HINDU CULTURAL COUNCIL OF USA NORTH AMERICA INC.	0	0	0	0	0
A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR SENIOR CENTER.	0	1000000	0	0	1000000
A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLORENCE SMITH COMMUNITY CENTER.	0	7000	0	0	7000
A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLENRIDGE SENIOR CENTER.	0	118000	0	0	118000
A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	0	8000	0	0	8000
A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. LUKE'S EPISCOPAL CHURCH.	0	1500000	0	0	1500000
A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH ASSOCIATION FOR SERVICES FOR THE AGED (JASA) EAST FLATBUSH SENIOR CENTER.	0	50000	0	0	50000
A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF CANARSIE.	0	500000	0	0	500000
A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI).	0	339000	0	0	339000
A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	0	3700000	0	0	3700000
A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MET COUNCIL ON JEWISH POVERTY.	0	1500000	0	0	1500000
A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIDDLE VILLAGE OLDER ADULT CENTER .	0	109000	0	0	109000
A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOROT FOUNDATION.	0	0	0	0	0
A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SELFHELP ROSENTHAL SENIOR CENTER.	0	50000	0	0	50000
A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION	0	1500000	0	0	1500000

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A27	OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) . CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRESBYTERIAN SENIOR SERVICES.	0	0	0	0	0
A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNNYSIDE COMMUNITY SERVICES, INC..	0	2541000	0	0	2541000
A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARGARET COMMUNITY CORP.	0	500000	0	0	500000
C01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	57592	11409436	10984718	402283	22435
C02	PROVISION OF LOANS AND/OR GRANTS FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS, SUCH LOANS AND GRANTS TO BE ADMINISTERED BY THE DEPARTMENT OF THE AGING	0	0	0	0	0
D01	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	319934	5288000	1140512	124503	4022985
D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	0	0	0	0	0
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	153932	2207000	1545253	659557	2190
K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BROOKLYN	0	968508	964240	0	4268
K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	0	120365	114758	5608	-1
M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, MANHATTAN	8953	822787	723788	97151	1848
M02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	0	1000000	0	0	1000000
M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOROT FOUNDATION.	0	150000	0	0	150000
M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY (IPR/HE) .	0	850000	0	0	850000
M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRESBYTERIAN SENIOR SERVICES.	0	853000	0	0	853000
M08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM.	0	0	0	0	0
M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	0	50038	0	49038	1000
Q01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, AND THE PURCHASE OF VEHICLES TO BE USED BY THE DEPARTMENT FOR THE AGING, QUEENS	0	434083	396083	0	38000
Q02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION	0	950000	0	0	950000

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
Q03	OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR SENIOR CENTER. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) .	0	500000	0	0	500000
Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	0	170000	120566	41315	8119
R01	ACQUISITIONS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, STATEN ISLAND	0	880368	828009	945	51414
X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, THE BRONX	0	826905	812875	0	14030
X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	0	1900000	1900000	0	0
100	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	402515	32231913	26608411	978635	4644867
101	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	9900	16363154	10154292	200	6208662
TOTAL AGENCY 125 DEPARTMENT FOR THE AGING:		987926	105540557	56328605	2359235	46852717
AGENCY: 126 DEPARTMENT OF CULTURAL AFFAIRS						
AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL.	0	500000	0	0	500000
AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRIBECCA FILM INSTITUTE.	0	1000	0	0	1000
AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	0	3200000	0	3000000	200000
AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	0	3000000	0	0	3000000
AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	0	1500000	0	0	1500000
AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PERFORMANCE SPACE 122.	0	18128000	0	0	18128000
AA7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND CITY CULTURAL ALLIANCE (LICCA).	0	281000	0	35233	245767
AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	925000	1500000	925000	339159	235841
AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	0	12891000	0	0	12891000
AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED	0	2000000	0	0	2000000

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	PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARYSHNIKOV DANCE FOUNDATION.					
AB2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELDRIDGE STREET PROJECT.	0	24000	0	0	24000
AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	0	650000	0	350000	300000
AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	0	1000000	0	0	1000000
AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ENSEMBLE STUDIO THEATRE.	0	400000	0	0	400000
AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR CITY OF NEW YORK.	0	20000	0	0	20000
AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	0	550000	0	0	550000
AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	0	2500000	0	0	2500000
AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG DANCERS IN REPERTORY.	0	410000	0	0	410000
AC1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHEZ BUSHWICK.	0	250000	0	0	250000
AC2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZMOBILE, INC.	0	0	0	0	0
AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAMA FOUNDATION FOR THE ARTS.	0	175000	0	0	175000
AC4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ACADEMY OF DESIGN MUSEUM .	0	15000	0	0	15000
AC5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DRAWING CENTER.	0	10000000	0	0	10000000
AC6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	0	8000	0	0	8000
AC7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER	0	0	0	0	0

U/A	DESCRIPTION	YTD	INCEPTION-TO-DATE			
		EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
AC8	GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIBERTY BOX THEATER. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	2999271	16258000	2999271	6625000	6633729
AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	0	440000	0	0	440000
AD1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	0	770000	0	0	770000
AD2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.	0	1400000	0	0	1400000
AD3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	0	0	0	0	0
AD4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	0	9125000	0	0	9125000
AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	0	750000	0	0	750000
AD6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALVIN AILEY AMERICAN DANCE THEATER.	0	75000	0	0	75000
AD7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET - SCHERMERHORN HOUSE.	0	80000	0	0	80000
AD8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN FOLK ART MUSEUM.	0	982000	0	0	982000
AD9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN INSTITUTE OF ARCHITECTS.	0	50000	0	0	50000
AE1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	700000	750000	700000	0	50000
AE2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	0	500000	0	0	500000
AE3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	0	220000	0	0	220000
AE4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILL T.	0	8000000	0	0	8000000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
AE5	JONES/ARNIE ZANE DANCE COMPANY CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	0	2000000	0	0	2000000
AE6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC.	0	25000	0	0	25000
AE7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	0	1241000	0	69268	1171732
AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).	0	450000	0	0	450000
AE9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC.	0	550000	0	0	550000
AF1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF MANHATTAN.	0	375000	0	0	375000
AF2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHURCH STREET SCHOOL FOR MUSIC AND ART.	0	100000	0	100000	0
AF3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY WORKS.	0	0	0	0	0
AF4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	0	2217000	0	0	2217000
AF5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CREATIVE TIME.	0	700000	0	517396	182604
AF6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE SPACE CENTER INC.	0	30000	0	0	30000
AF7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATER FACADE AND SOUND SYSTEM.	0	300000	0	0	300000
AF8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM.	0	6000	0	0	6000
AF9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER WORKSHOP.	0	176000	0	0	176000
AG0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL SETTLEMENT.	0	50000	0	0	50000
AG1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT	234848	533000	234848	522000	-223848

U/A	DESCRIPTION	YTD	INCEPTION-TO-DATE			
		EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
AG2	WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIXON PLACE. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	0	303000	0	0	303000
AG3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	0	2362000	0	144184	2217816
AG4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM OF ART.	0	125000	0	0	125000
AG5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	0	756000	0	0	756000
AG6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	0	55000	0	0	55000
AG7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	0	510000	0	500000	10000
AG8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	250000	270000	250000	0	20000
AG9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHOCOLATE FACTORY.	0	0	0	0	0
AH1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	0	0	0	0	0
AH2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN.	0	4000000	0	0	4000000
AH3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTS CONNECTION.	0	85000	0	0	85000
AH4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTSPACE PROJECTS INC.	0	1500000	0	0	1500000
AH5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATRE.	0	100000	0	0	100000
AH6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATE IN CHINATOWN.	0	125000	0	0	125000
AH7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FRIENDS OF THE NEW	0	150000	0	0	150000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
AH8	YORK TRANSIT MUSEUM. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	0	3835000	0	1234235	2600765
AH9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	0	138000	0	0	138000
AI1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	0	0	0	0	0
AI2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	0	150000	0	0	150000
AI3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA BROOKLYN.	0	0	0	0	0
AI4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	0	315000	0	0	315000
AI5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	0	324000	0	0	324000
AI6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	968336	1500000	968336	531664	0
AI7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0	1750000	0	0	1750000
AI8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0	250000	0	0	250000
AI9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	0	0	0	0	0
AJ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE.	0	2500000	0	2050000	450000
AJ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	81157	150000	81157	0	68843
AJ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	3829922	4131000	3829922	354145	-53067
AJ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ITALIAN AMERICAN MUSEUM.	0	250000	0	0	250000
AJ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER	0	1100000	0	0	1100000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.					
AJ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	0	500000	0	0	500000
AJ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE CONSERVANCY.	0	0	0	0	0
AJ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	0	872000	0	0	872000
AK1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	0	750000	0	0	750000
AK2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	0	250000	0	0	250000
AK3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	0	250000	0	0	250000
AK4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP.	0	2010000	0	1956000	54000
AK5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARC ON 4TH STREET.	0	450000	0	0	450000
AK7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	0	1191000	0	0	1191000
AK8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TH MORGAN LIBRARY & MUSEUM.	0	91000	0	0	91000
AK9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC./FILM FORUM.	0	212000	0	49572	162428
AL1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	1900000	2000000	1900000	0	100000
AL2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	0	1295000	0	1250000	45000
AL3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BOTANICAL GARDEN.	0	0	0	0	0
AL4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE	0	9638000	0	0	9638000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.					
AL5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL CARTOON MUSEUM.	0	0	0	0	0
AL6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	0	1250000	0	0	1250000
AL8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	1111000	0	489500	621500
AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	0	80000	0	0	80000
AM3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	0	10865000	0	10735660	129340
AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	0	0	0	0	0
AM5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	0	308000	0	0	308000
AM6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK TRANSIT MUSEUM.	0	0	0	0	0
AM7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM.	0	125000	0	0	125000
AM8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.	0	237000	0	0	237000
AM9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ART NEW YORK.	0	50000	0	0	50000
AN1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	1250000	2295000	1250000	1098241	-53241
AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARTS CONNECTION.	0	85000	0	0	85000
AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROSIE'S BROADWAY KIDS.	0	1425000	0	0	1425000
AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	0	1063000	0	0	1063000
AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION	0	500000	0	0	500000

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUSH PHILANTHROPIC ARTS FOUNDATION.					
AN7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	0	100000	0	0	100000
AN8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	0	585000	0	0	585000
AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	0	32000	0	0	32000
AO2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATER COMPANY.	0	20000000	0	20000000	0
AO3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO REPERTORY THEATRE, INC.	0	50000	0	0	50000
AO4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	0	2391000	0	0	2391000
AO5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SYMPHONY SPACE.	0	250000	0	0	250000
AO8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	0	34000	0	0	34000
AO9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KITCHEN.	0	125000	0	0	125000
AP1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNYC NEW YORK PUBLIC RADIO.	0	6952000	0	6750000	202000
AP2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	0	500000	0	0	500000
AP3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	0	1650000	0	0	1650000
A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	0	927000	0	0	927000
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	3225000	3500000	3225000	376312	-101312
A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY	0	1700000	0	601111	1098889

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A05	THEATRE. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.	0	1250000	0	0	1250000
A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	0	3805000	0	0	3805000
A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALVIN AILEY AMERICAN DANCE THEATER.	0	172000	0	0	172000
A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN FOLK ART MUSEUM.	0	1350000	0	0	1350000
A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN INSTITUTE OF ARCHITECTS.	0	175000	0	0	175000
A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	750000	2750000	750000	0	2000000
A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	0	925000	0	0	925000
A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	0	1010000	0	0	1010000
A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC.	0	25000	0	0	25000
A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	0	1482000	0	40843	1441157
A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	0	3725000	0	0	3725000
A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHERRY LANE THEATER.	0	1000	0	0	1000
A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHURCH STREET SCHOOL FOR MUSIC AND ART.	0	100000	0	99687	313
A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY WORKS.	299418	815000	299418	108651	406931
A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATIVE TIME.	35724	270000	35724	1374	232902

U/A	DESCRIPTION	INCEPTION-TO-DATE				
		YTD EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER WORKSHOP.	0	443000	0	0	443000
A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	0	250000	0	0	250000
A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DIXON PLACE.	421836	832000	421836	658000	-247836
A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	66870	897000	66870	93500	736630
A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	0	722000	0	0	722000
A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	0	1000000	0	980000	20000
A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	250000	250000	250000	0	0
A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EXIT ART.	0	293000	0	0	293000
A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER.	0	750000	0	0	750000
A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOLKSBEINE YIDDISH THEATER.	0	450000	0	0	450000
A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	0	188000	0	0	188000
A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	0	605000	0	0	605000
A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	0	40000	0	0	40000
A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	0	1031000	0	0	1031000
A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	0	277000	0	0	277000
A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0	1750000	0	0	1750000
A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION	72057	1325000	72057	60862	1192081

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A46	OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	0	250000	0	0	250000
A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	2892000	2950000	2892000	0	58000
A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ITALIAN AMERICAN MUSEUM.	0	700000	0	0	700000
A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	0	1000000	0	0	1000000
A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	0	1500000	0	0	1500000
A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	99052	315000	99052	0	215948
A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JUDAICA MUSEUM OF THE HEBREW.	0	2000	0	0	2000
A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KEHILA KEDOSH JANINA MUSEUM.	0	80000	0	0	80000
A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEAGUE OF AMERICAN THEATER.	0	1410000	0	0	1410000
A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIBERTY BOX THEATER.	0	1000000	0	0	1000000
A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE CONSERVANCY.	0	250000	0	0	250000
A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	0	750000	0	0	750000
A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	106223	250000	106223	0	143777
A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	0	250000	0	0	250000
A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION	0	22000	0	0	22000

U/A	DESCRIPTION	INCEPTION-TO-DATE				
		YTD EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.					
A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC./FILM FORUM.	0	179000	0	0	179000
A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELDRIDGE STREET PROJECT.	0	33000	0	0	33000
A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	2060900	2800000	2060900	439100	300000
A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	0	1000000	0	980000	20000
A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF COMIC AND CARTOON ART.	0	1000	0	0	1000
A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	0	1500000	0	0	1500000
A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	0	150000	0	0	150000
A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	0	0	0	0	0
A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF AMERICAN HISTORY.	0	123000	0	0	123000
A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	0	250000	0	0	250000
A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	2125000	0	525000	1600000
A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	27745	47000	27745	0	19255
A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW WAY CIRCUS.	0	400000	0	0	400000
A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	0	2902000	0	2854000	48000
A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT	0	5000	0	0	5000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.					
A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.	0	169000	0	0	169000
A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	750000	750000	750000	0	0
A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	0	860000	0	0	860000
A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR QUEENS SYMPHONY ORCHESTRA.	0	100000	0	0	100000
A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	59042	180000	59042	0	120958
A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROSIE'S BROADWAY KIDS.	0	2750000	0	0	2750000
A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUSH PHILANTHROPIC ARTS FOUNDATION.	0	500000	0	0	500000
A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	0	145000	0	0	145000
A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	0	750000	0	0	750000
A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCANDINAVIAN EAST COAST MUSEUM.	0	200000	0	0	200000
A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	5863	50000	5863	27881	16256
A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	0	200000	0	0	200000
A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIRLEY CHISHOLM INSTITUTE FOR CHILDREN.	0	1300000	0	0	1300000
A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	0	1876000	0	0	1876000
A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE	97570	251000	97570	46565	106865

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A94	CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	0	1400000	0	81500	1318500
A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACTORS FUND.	23263	700000	23263	47006	629731
A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	0	225000	0	0	225000
A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	0	7000	0	0	7000
A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUILDERS ASSOCIATION.	123999	170000	123999	0	46001
A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KITCHEN.	0	125000	0	0	125000
B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART LAB AT THE SNUG HARBOR CULTURAL CENTER.	0	0	0	0	0
B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	0	0	0	0	0
B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE CHOCOLATE FACTORY.	0	0	0	0	0
B04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN BALLET THEATER FOUNDATION.	0	0	0	0	0
B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	0	0	0	0	0
B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	0	0	0	0	0
B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN BALLET THEATER FOUNDATION.	0	0	0	0	0
B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	0	0	0	0	0
B09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE CHOCOLATE FACTORY.	0	0	0	0	0
B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED	0	0	0	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
B11	PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C). CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	0	0	0	0	0
B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE NEW AMSTERDAM.	0	0	0	0	0
B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	0	0	0	0	0
B14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	0	0	0	0	0
B15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	0	0	0	0	0
B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	0	0	0	0	0
C01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	3926	24844000	24793691	38322	11987
C02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	0	65701757	64186548	12000	1503209
C03	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	208043	9180357	8812638	1871	365848
C04	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	0	7064555	6037188	715866	311501
C05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	-30954	8171388	7915371	3608	252409
C06	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	-39685	7709381	7669690	0	39691
C07	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	15380	2979866	2235470	115434	628962
C08	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	2998690	2771951	217739	9000
C09	RECONSTRUCTION, OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN	0	60000	60000	0	0
C10	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	71711	8161868	7648446	384421	129001
C11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	2267000	1955585	268415	43000
C12	ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN	0	10706284	10525951	1333	179000
C13	ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	0	4259066	3629351	141714	488001
C14	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	46166	2805000	2783744	0	21256
C18	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	502794	1499946	1481000	18946	0
C22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	0	13836155	12064973	887181	884001
C25	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	24600	3733382	3470294	50154	212934
C29	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES	0	0	0	0	0
C30	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND	-433	11981808	11803282	78092	100434

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
C31	ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	8439803	8400369	17804	21630
C32	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	0	1371127	1324734	0	46393
C35	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	23372497	23372496	0	1
C41	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	1058650	948841	0	109809
C46	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	855220	841219	0	14001
C48	LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	18153275	18124275	0	29000
C50	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	16769664	16590664	0	179000
C51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	-14396	2108216	2093820	0	14396
C52	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	16429	1390391	1139870	165521	85000
C62	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	-283973	11833929	11477256	348663	8010
C64	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	-7545	23954585	23935024	16	19545
C67	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	280554	69246460	63200949	1469251	4576260
C71	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	22349	3398590	3361812	0	36778
C77	STATEN ISLAND CHILDREN'S MUSEUM, RECONSTRUCTION OF FACILITIES AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR, STATEN ISLAND	0	4997410	4918410	0	79000
C79	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	5548168	5548165	0	3
C91	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	0	2531488	2169722	6240	355526
D01	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	1045030	22657000	8212880	1571978	12872142
D02	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	6482476	37650000	27650113	632731	9367156
D03	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	45912	10759000	8051983	2018840	688177
D04	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	144878	11732000	5350387	2056353	4325260
D05	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	532358	13263000	3998166	1341579	7923255
D06	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	0	11600000	50000	9117300	2432700
D07	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	71685	3675000	946779	74708	2653513
D08	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	135364	2261000	842946	385398	1032656
D10	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	7140000	0	3000000	4140000
D11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	1319000	417162	0	901838
D12	ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN	0	0	0	0	0
D13	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	17022	5625000	4047019	97182	1480799
D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	648057	6875000	1625503	607333	4642164
D18	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	1558154	2475000	2458154	0	16846
D22	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS,	1090458	21500000	4939666	4302542	12257792

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN					
D25	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	292879	2680000	1182905	227342	1269753
D30	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	119998	14246000	4849203	8350793	1046004
D31	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	2630819	12493000	5431549	2354817	4706634
D32	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	351850	3611000	920362	233712	2456926
D34	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	2754000	0	0	2754000
D35	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	1902985	18360000	11423909	6695244	240847
D41	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	1997048	16200000	8573093	7080507	546400
D46	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	1149245	7280000	5826683	1453317	0
D48	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	9728500	8044560	1633840	50100
D50	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	2831102	7075000	6483102	609551	-17653
D51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	3709	1234000	1167346	0	66654
D52	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	45065	5665000	2917263	155177	2592560
D60	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	0	5162000	0	5098520	63480
D62	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	1112062	11085000	9108181	1029725	947094
D64	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	0	15888000	6885544	162456	8840000
D67	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 330 WEST 42ND STREET.	11472595	81120000	53661485	12543262	14915253
D71	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	312070	5850000	4728290	287168	834542
D77	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	0	3179000	912233	16767	2250000
D79	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	15181000	7612911	0	7568089
D91	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	173027	7200000	548379	3632575	3019046
D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	0	225891	222435	0	3456
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	7132020	38552411	28870167	8029089	1653155
K01	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	-2587	19804247	13201773	3556709	3045765
K02	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	34766937	32623937	980000	1163000
K03	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	2221	19426545	9250540	8921650	1254355
K04	BROOKLYN CHILDREN'S MUSEUM, RECONSTRUCTION OF CHILDREN'S MUSEUM AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	-339096	13186202	9597800	494096	3094306
K05	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	223528	23372243	19480771	122747	3768725
K06	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	0	10402977	2323249	6276838	1802890
K07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER	0	900000	0	0	900000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
K08	GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ART EXCHANGE.	0	60000	0	0	60000
K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN ARTS COUNCIL INC.	0	75000	0	0	75000
K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET.	0	80000	0	0	80000
K11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN HISTORICAL SOCIETY.	0	2472000	0	0	2472000
K12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN MUSIC SCHOOL.	0	260000	0	0	260000
K13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC.	0	200000	0	0	200000
K14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	0	1900000	0	0	1900000
K15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CONEY ISLAND USA.	0	500000	0	0	500000
K16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DANCEWAVE, INC.	0	185000	0	0	185000
K17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	2451	300000	2451	61794	235755
K18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP.	0	250000	0	250000	0
K19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN REPERTORY COMPANY, INC.	0	1000000	0	0	1000000
K20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SMACK MELLON STUDIOS.	0	150000	0	0	150000
K21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	500000	500000	500000	0	0
K22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	0	1000000	0	0	1000000
K23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT	0	395000	0	0	395000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG DANCERS IN REPERTORY.					
K24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REEL WORKS TEEN FILMMAKING.	0	0	0	0	0
K25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLIAMSBURG ART AND HISTORICAL SOCIETY.	0	0	0	0	0
K26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	0	0	0	0	0
K67	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BROOKLYN	152466	8790046	6262376	125464	2402206
K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	36241	1593000	555626	1004761	32613
M01	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	484311	5543677	2793677	1682000	1068000
M02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES, MANHATTAN.	0	9200699	6968699	1184000	1048000
M03	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	450000	3934148	3184142	950010	-200004
M04	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	2127832	1364940	647540	115352
M05	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS, 330 WEST 42ND STREET, MANHATTAN	1181936	18223126	15052884	1356147	1814095
M06	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	3026105	2025888	0	1000217
M07	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	41510	4755595	3197104	1590000	-31509
M08	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	0	2417657	2416798	0	859
M09	CITY CENTER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	2666711	2168874	0	497837
M10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	0	243000	0	0	243000
M11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.	0	225000	0	0	225000
M12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	500000	500000	500000	0	0
M13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).	0	500000	0	0	500000
M14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	0	500000	0	0	500000
M15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BALLET HISPANICO.	0	500000	0	0	500000
M16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION	0	110000	0	0	110000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
M17	OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILL T. JONES/ARNIE ZANE DANCE COMPANY.	0	500000	0	0	500000
M18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	0	2400000	0	0	2400000
M19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF MANHATTAN.	0	250000	0	0	250000
M20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE SPACE CENTER INC.	0	100000	0	0	100000
M21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM.	0	120000	0	0	120000
M22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIXON PLACE.	0	175000	0	0	175000
M23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	0	248000	0	0	248000
M24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	0	200000	0	0	200000
M25	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	0	0	0	0	0
M26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	0	500000	0	490000	10000
M27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCADI).	0	161000	0	0	161000
M28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	0	500000	0	0	500000
M29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATER.	0	500000	0	0	500000
M30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	0	0	0	0	0
M31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES	49959	50000	49959	0	41

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
M32	FOR MUNICIPALITIES; FOR LOCATION ONE, INC. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	0	700000	0	0	700000
M33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE CONSERVANCY.	0	250000	0	0	250000
M34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	0	200000	0	0	200000
M35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE.	0	850000	0	0	850000
M36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	0	350000	0	0	350000
M37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	0	500000	0	0	500000
M38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	0	200000	0	0	200000
M39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	0	250000	0	235500	14500
M40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CHINESE CULTURAL CENTER.	0	24000	0	0	24000
M41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPENHOUSENEWYORK, INC (OHNY).	0	145000	0	0	145000
M42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	0	500000	0	0	500000
M43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR POETS HOUSE.	214662	250000	214662	250000	-214662
M44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	0	28000	0	0	28000
M45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATER COMPANY.	0	129000	0	0	129000
M46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES	0	146000	0	80706	65294

U/A	DESCRIPTION	YTD	INCEPTION-TO-DATE			
		EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	FOR MUNICIPALITIES; FOR THE SOHO REPERTORY THEATRE, INC.					
M47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	0	0	0	0	0
M48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	0	900000	0	490000	410000
M49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	0	500000	0	0	500000
M50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER.	0	1000000	0	0	1000000
M51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM	0	410000	0	52951	357049
M52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	614000	0	0	614000
M53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YORK THEATER.	35040	207000	35040	0	171960
M54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	0	75000	0	0	75000
M55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	0	0	0	0	0
M89	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO LINCOLN CENTER, INCLUDING INCIDENTAL COSTS, MANHATTAN	0	4369495	2252540	1980000	136955
M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	267633	3520637	2211049	1257606	51982
Q01	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	356647	16328415	11949780	202147	4176488
Q02	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	195405	29408638	11902438	17425604	80596
Q03	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	1329886	58599789	53968504	2105368	2525917
Q04	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	14000	15198308	11713884	17374	3467050
Q05	CONSTRUCTION, RECONSTRUCTION, SITE ACQUISITION AND PURCHASES OF EQUIPMENT AT VARIOUS CULTURAL INSTITUTIONS, QUEENS	3892422	45901018	33791761	447266	11661991
Q06	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	5149548	4599548	0	550000
Q07	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	174294	8845085	7701594	727918	415573
Q08	RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASE OF EQUIPMENT AND VEHICLES AT LOUIS ARMSTRONG HOUSE	0	875475	828523	3953	42999
Q09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	0	1850000	0	0	1850000
Q10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	0	227000	0	0	227000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
Q11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	1337000	2364000	1337000	0	1027000
Q12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	0	115000	0	0	115000
Q13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	0	694000	0	0	694000
Q14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	0	901000	0	48000	853000
Q15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	0	35000	0	0	35000
Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS AND CITYWIDE	0	0	0	0	0
R01	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	100000	9193527	2971788	563739	5658000
R02	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	2056961	1290813	-13852	780000
R03	REHABILITATION OF BUILDINGS AND THE NEPTUNE FOUNTAIN, AND PURCHASE OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR, STATEN ISLAND.	0	134503	134503	0	0
R04	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	2381780	1712780	0	669000
R05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	13593	4227182	3137493	226652	863037
R06	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	2282303	232303	0	2050000
R07	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, STATEN ISLAND	0	0	0	0	0
R08	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	114084	2247086	404211	62875	1780000
R09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NTREPID SEA, AIR & SPACE MUSEUM.	0	700000	0	0	700000
R99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, STATEN ISLAND AND CITYWIDE.	0	0	0	0	0
X01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	42130	8582873	7376297	818242	388334
X02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	11939	10050089	8409827	184262	1456000
X03	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	42939	4758958	4320958	0	438000
X04	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	0	2450653	2450653	0	0
X05	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX	0	479000	47988	0	431012
X06	PURCHASE OF EQUIPMENT, PUERTO RICAN TRAVELING THEATER.	0	125000	47000	0	78000
X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION.	0	350000	0	0	350000
X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT	0	40000	0	0	40000

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA CASA CULTURAL DOMINICANA DEL BRONX, NEW YORK, INC. (LCCDBNY).					
X09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND BUILDERS CREATIVE ARTS CENTER.	0	3345000	0	0	3345000
X10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	0	5000	0	0	5000
X46	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BRONX AND CITYWIDE	37708	3511056	461056	504506	2545494
X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	8389	151584	112455	39129	0
Y01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	0	513396	513396	0	0
Y02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	0	6291984	6225770	0	66214
Y03	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	0	163000	163000	0	0
Y04	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	174000	174000	0	0
Y05	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	0	1396779	1396779	0	0
Y06	BROOKLYN CHILDREN'S MUSEUM: RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	2654053	2584236	0	69817
Y07	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0	1732000	1731999	0	1
Y08	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	162077	162077	0	0
Y09	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	324000	323998	0	2
Y10	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	-13366	1382915	1351603	0	31312
Y11	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	0	343488	343488	0	0
Y12	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS, 2 COLUMBUS CIRCLE.	-986	2025147	2024156	0	991
Y13	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	0	1040611	1040610	0	1
Y14	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	0	0	0
Y15	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	0	25486	25436	0	50
Y16	SNUG HARBOR CULTURAL CENTER: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, STATEN ISLAND	0	6322166	6180905	0	141261
Y17	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION, RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES.	0	1049583	1049583	0	0
Y21	CONSTRUCTION AT THE MUSEUM OF BROADCASTING, MANHATTAN	0	0	0	0	0
Y22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0	373000	373000	0	0
Y23	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	0	526192	526192	0	0
Y24	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	883230	883227	0	3
Y25	WEEKSVILLE RESTORATION	0	150000	134090	15910	0
Y26	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	937690	909848	0	27842
Y27	QUEENS PLAYHOUSE (QUEENS CULTURAL ASSOCIATION), RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	2592089	2592089	0	0
Y28	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	0	1224000	1224000	0	0
Y29	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, PURCHASES OF EQUIPMENT AND VEHICLES FOR BUILDING C AT SNUG HARBOR	0	0	0	0	0

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
Y30	CULTURAL CENTER, STATEN ISLAND. RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	0	647	647	0	0
Y31	RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, IMPROVEMENTS OF CITY-OWNED FACILITY, (ROD RODGERS DANCE COMPANY), 8 EAST 12TH STREET, MANHATTAN.	0	353505	353427	0	78
Y32	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	0	50000	50000	0	0
Y33	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	122000	121999	0	1
Y34	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	2546303	2546303	0	0
Y36	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	741550	741549	0	1
201	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	11609950	113548751	80809166	11123396	21616189
202	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	6345734	122613843	103001117	3973105	15639621
203	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	703311	22918309	20190425	1156695	1571189
204	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	3204540	88918919	65929441	9022076	13967402
205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	2658066	66249964	52964435	8742200	4543329
206	NEW YORK ZOOLOGICAL SOCIETY, PURCHASES OF EQUIPMENT AND VEHICLES, GENERAL IMPROVEMENTS AND EXPANSION OF FACILITIES INCLUDING NEW ASIAN WILDLIFE COMPLEX.	0	8070096	8070093	0	3
207	RECONSTRUCTION, METROPOLITAN MUSEUM OF ART	0	0	0	0	0
208	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	0	47186036	39896706	4838329	2451001
209	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	11374092	86021014	67449096	19366814	-794896
210	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	25544	28049291	17418558	10088953	541780
211	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	1141494	58046654	27190296	16179283	14677075
212	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	2115852	36994348	26018154	1315930	9660264
213	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	171396	33477142	23659135	0	9818007
214	NEW YORK PUBLIC LIBRARY, CENTRAL BUILDING, ALTERATION, REHABILITATION AND IMPROVEMENT OF EXISTING FACILITIES	0	3752601	3752599	0	2
215	AMERICAN MUSEUM OF NATURAL HISTORY, INTERIOR RECONSTRUCTION OF EXHIBITION HALLS & RELATED AREAS, PURCHASES OF VEHICLES AND EQUIPMENT, MANHATTAN.	0	7714948	7714946	0	2
216	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	1249234	13305698	9652347	2419138	1234213
217	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	36102935	23507065	1662921	10932949
218	METROPOLITAN MUSEUM OF ART, ADDITION FOR NEW AMERICAN PAINTING AND SCULPTURE WING	0	3001600	3001600	0	0
219	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	27014366	12936366	0	14078000
220	CONSTRUCTION OF METROPOLITAN MUSEUM OF ART, TEMPLE OF DENDUR, EXHIBIT AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	2807826	2807825	0	1
221	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	16322833	13569344	519806	2233683
222	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	0	33105563	14408098	18555284	142181
223	BRONX COUNTY HISTORICAL SOCIETY, RENOVATIONS AT VALENTINE-VARIAN HOUSE AND PURCHASES OF EQUIPMENT AND VEHICLES, POE COTTAGE.	0	30216	30215	0	1
224	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	7180650	3369648	0	3811002
225	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	262504	14073833	4976335	158446	8939052
226	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	395501	8506708	6263274	1145863	1097571
227	HIGH ROCK CONSERVATION CENTER, STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	59762	59761	0	1
228	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	26059847	246912786	125180591	36229851	85502344
229	REHABILITATION OF OLD P.S. 9, FUNDED UNDER	0	156398	156396	0	2

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		YTD EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
230	CD 3, NO. 308-02-MSA-3. REHABILITATION OF WEST 47TH STREET FIREHOUSE, FUNDED UNDER CD-3 NO. 308-04-DRE-3.	0	969281	969266	0	15
231	ONDERDONK HOUSE RESTORATION FUNDED UNDER CD 3, NO. 308-06-DPR-3.	0	530581	530577	0	4
232	REHABILITATION OF A BUILDING AT SAILOR'S SNUG HARBOR (DESIGN), FUNDED UNDER CD 3, NO. 308-07-DCA-3.	0	249860	249859	0	1
233	JAMAICA ART CENTER, CD 4. NO. 308-20-DCA-4, RECONSTRUCTION.	0	531608	531605	0	3
234	RENOVATE SOUTH STREET SEAPORT MUSEUM	0	3040356	3040354	0	2
236	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	106985994	211650290	172055867	20006885	19587538
237	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	21233	13430323	11946234	20395	1463694
238	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	356197	15727726	7231245	922197	7574284
239	RECONSTRUCTION OF ST. MARK'S IN THE BOWERY, MANHATTAN	0	212000	212000	0	0
240	EL MUSEO DEL BARRIO, ALTERATIONS, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES.	0	370076	370070	0	6
241	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	743461	17822386	4455847	601808	12764731
242	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	12251417	5763416	0	6488001
243	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE IN BOTANICAL GARDENS, CITY-WIDE.	0	108378	108376	0	2
244	REHABILITATION, PURCHASE OF EQUIPMENT AND VEHICLES, OLD P.S. 9, BROOKLYN.	0	159055	159051	0	4
245	REHABILITATION OF BUILDINGS AND THE NEPTUNE FOUNTAIN, AND PURCHASE OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR, STATEN ISLAND.	0	4036165	4036165	0	0
246	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	0	6086804	6084804	0	2000
247	RENOVATION AND IMPROVEMENT OF THE PUERTO RICAN PLAYWRIGHTS AND ACTORS WORKSHOP	0	398639	398634	0	5
248	SYMPHONY SPACE RECONSTRUCTION, MANHATTAN (CD-6)	0	199588	199588	0	0
249	SAINT ANDREW'S EPISCOPAL CHURCH, HISTORICAL PRESERVATION	0	63870	63867	0	3
250	ACQUISITION AND RENOVATION OF 167-169 WEST 89TH STREET FOR A DANCE STUDIO AND WORKSHOP	0	361220	361214	0	6
251	ACQUISITION, ARCHIVES BUILDING, BRONX HISTORICAL SOCIETY	0	137883	137882	0	1
252	REHABILITATION OF CHAPEL, PURCHASE OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR, STATEN ISLAND.	0	178846	178842	0	4
253	CONSTRUCTION AND PURCHASE OF EQUIPMENT, CENTRAL CHILLER PLANT, SAILOR'S SNUG HARBOR, STATEN ISLAND.	0	1769152	1769143	0	9
254	CONSTRUCTION OF PORTABLE BANDSHELL FOR THE PHILHARMONIC, MANHATTAN.	0	1961639	1961639	0	0
255	ST. ANN'S PERFORMING ARTS CENTER, RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	0	0	0	0
256	RECONSTRUCTION OF 164 WEST 127TH ST. (JAZZMOBILE, INC., MANHATTAN. CD-VII)	0	354774	354773	0	1
257	RENOVATION, STUDIO MUSEUM IN HARLEM, MANHATTAN (CD-VII)	0	300000	300000	0	0
258	STATEN ISLAND ZOO, IMPROVEMENTS FOR THE HANDICAPPED	0	242000	242000	0	0
259	EAST HARLEM SCHOOL OF MUSIC, RECONSTRUCTION, MANHATTAN	0	32011	32010	0	1
260	AIMS OF MODZAWA, QUEENS, CD-VIII, CD-IX, RECONSTRUCTION OF BUILDING.	0	160000	160000	0	0
261	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	21257235	17200829	22085	4034321
262	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	604889	8180383	5941518	838124	1400741
263	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	3426633	44341330	44032963	14367	294000
264	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, PURCHASES OF EQUIPMENT AND VEHICLES FOR THE GREAT HALL AT SNUG HARBOR CULTURAL CENTER, STATEN ISLAND.	0	810287	810285	0	2
265	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, PURCHASES OF EQUIPMENT AND VEHICLES FOR BUILDING C AT SNUG HARBOR CULTURAL CENTER, STATEN ISLAND.	0	407539	407534	0	5
266	RECONSTRUCTION OF THE HARRY WARREN THEATRE FOR THE RYAN REPERTORY COMPANY, BROOKLYN. (FUNDED UNDER CD-X.)	0	0	0	0	0
267	RECONSTRUCTION OF THE HEATING SYSTEM AT THE ANTHOLOGY FILM ARCHIVES, SECOND AVENUE COURTHOUSE, MANHATTAN. (FUNDED UNDER CD-X).	0	0	0	0	0
268	CONSTRUCTION OF A NEW HOME FOR THE MUSEUM OF THE AMERICAN INDIAN, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	8000000	8000000	0	0
269	RECONSTRUCTION OF, AND PURCHASE OF EQUIPMENT FOR, THE INTAR THEATER, 420 W. 42ND STREET, MANHATTAN.	0	1050	1050	0	0
270	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	0	493481	493480	0	1
271	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION, RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES.	178292	1446994	906932	634042	-93980
272	CONSTRUCTION OF WELLS FOR VARIOUS CULTURAL INSTITUTIONS, CITYWIDE	0	128455	128454	0	1
273	RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, IMPROVEMENTS OF CITY-OWNED FACILITY, (ROD RODGERS DANCE COMPANY), 8 EAST 12TH STREET, MANHATTAN.	0	179563	179563	0	0
274	CONSTRUCTION OF ATLANTIC AVENUE TUNNEL MUSEUM, INCLUDING CONSTRUCTION,	0	0	0	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
275	RECONSTRUCTION, MAJOR ALTERATIONS TO EXISTING ATLANTIC AVENUE TUNNEL, PURCHASE OF EQUIPMENT AND VEHICLES, BROOKLYN. DURYEA HOUSE	0	0	0	0	0
276	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	269871	12380418	1953303	8659967	1767148
277	BARTOW-PELL MANSION CARRIAGE HOUSE RESTORATION AND PURCHASE OF EQUIPMENT, THE BRONX.	0	0	0	0	0
278	RECONSTRUCTION OF, IMPROVEMENTS TO THE MAJESTIC THEATRE, BROOKLYN	0	2000000	1999999	0	1
279	RECONSTRUCTION OF, IMPROVEMENTS TO COMMUNITY ACCESS CENTER ADJACENT TO MAJESTIC THEATRE, BROOKLYN	0	0	0	0	0
280	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	138306	7072566	5116427	686666	1269473
282	CONSTRUCTION AT THE MUSEUM OF BROADCASTING, MANHATTAN	0	0	0	0	0
283	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	70301	65588433	65223431	80001	285001
284	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	0	22000000	22000000	0	0
285	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE METROPOLITAN MUSEUM OF ART, MANHATTAN.	2760413	3400000	2760413	3375000	-2735413
286	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT LINCOLN CENTER, MANHATTAN	0	25000000	0	0	25000000
287	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, THE BRONX.	0	10700000	0	0	10700000
288	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE BROOKLYN CHILDREN'S MUSEUM, BROOKLYN.	0	10200000	0	0	10200000
289	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, CITYWIDE.	0	900	0	0	900
290	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT WITH A CITY PURPOSE AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE.	0	900	0	0	900
772	SOUTH STREET SEAPORT, MANHATTAN	0	0	0	0	0
853	ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN	0	0	0	0	0
998	FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	0	0	0	0	0
999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	7540739	56299374	26818435	13363948	16116991
TOTAL AGENCY 126 DEPARTMENT OF CULTURAL AFFAIRS:		270487683	3324688305	2166505572	409608233	748574500
AGENCY: 130 DEPARTMENT OF JUVENILE JUSTICE						
X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND RENOVATION OF JUVENILE DETENTION FACILITIES AND CENTRAL OFFICE SPACE, THE BRONX	0	0	0	0	0
300	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND RENOVATION OF JUVENILE DETENTION FACILITIES AND CENTRAL OFFICE SPACE, CITYWIDE	2677971	117389135	95250547	1735039	20403549
301	CONSTRUCTION, RECONSTRUCTION AND EQUIPMENT FOR SPOFFORD JUVENILE CENTER, THE BRONX	0	2562115	2562112	0	3
302	INSTALLATION OF TELEPHONE SYSTEM, CENTRAL OFFICE	0	81220	81220	0	0
303	INTERIM REHABILITATION OF SPOFFORD DETENTION CENTER, THE BRONX	0	1457465	1457465	0	0
304	ACQUISITION OF VEHICLES FOR THE DEPARTMENT OF JUVENILE JUSTICE	0	591833	591832	0	1
305	PLANNING, DESIGN AND PROPERTY ACQUISITION IN CONNECTION WITH THE DEVELOPMENT OF DEPARTMENT OF JUVENILE JUSTICE FACILITIES	0	295907	295904	0	3
TOTAL AGENCY 130 DEPARTMENT OF JUVENILE JUSTICE:		2677971	122377675	100239080	1735039	20403556
AGENCY: 801 DEPARTMENT OF SMALL BUSINESS SERVICES						
AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION.	0	350000	0	0	350000
AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MYRTLE AVENUE REVITALIZATION PROJECT LDC.	0	1000000	0	0	1000000
AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT	0	800000	0	0	800000

U/A	DESCRIPTION	INCEPTION-TO-DATE				
		YTD EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.					
A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	0	500000	0	0	500000
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACADEMIC MEDICINE DEVELOPMENT COMPANY .	0	500000	0	0	500000
A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK.	0	0	0	0	0
A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	0	325000	0	296450	28550
A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	0	0	0	0	0
A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSINESS OUTREACH CENTER NETWORK, INC.	0	110000	0	0	110000
A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATALPA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) .	0	500000	0	0	500000
A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO) .	0	3000000	0	0	3000000
A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOOD BANK FOR NEW YORK CITY.	0	400000	0	0	400000
A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING DESIGN CENTER.	0	3000000	0	0	3000000
A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA.	0	750000	0	0	750000
A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	300000	475000	300000	0	175000
A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MERCY CORPS ACTION CENTER TO END WORLD HUNGER.	0	250000	0	0	250000
A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK.	0	0	0	0	0

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOFTWARE INDUSTRY.	0	200000	0	0	200000
A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NPOWER NY INC.	0	100000	0	0	100000
A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROCKAWAY DEVELOPMENT AND REVITALIZATION CORPORATION (RCDC).	0	500000	0	0	500000
A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	0	2000000	0	0	2000000
A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION.	0	900000	0	0	900000
A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STEINWAY STREET BUSINESS IMPROVEMENT DISTRICT.	0	100000	0	0	100000
A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPPER MANHATTAN COUNCIL ASSISTING NEIGHBORS (UCAN).	0	2000000	0	0	2000000
A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	750000	0	731250	18750
A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	0	1500000	0	0	1500000
A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	0	1400000	0	1395000	5000
A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	500000	0	0	500000
A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MERCY CORPS ACTION CENTER TO END WORLD HUNGER.	0	500000	0	0	500000
A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROJECT CITY KIDS, INC.	0	0	0	0	0
A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPPER MANHATTAN COUNCIL ASSISTING NEIGHBORS (UCAN).	0	2000000	0	0	2000000
A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE	0	1500000	0	0	1500000

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH BRONX CHARTER SCHOOL FOR INTERNATIONAL CULTURES AND ARTS.					
A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CROSS ISLAND YMCA.	0	500000	0	0	500000
A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX YMCA.	0	0	0	0	0
A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER.	0	1800000	0	0	1800000
A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON MEWS.	0	2000000	0	0	2000000
A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUR SPARROWS DRIVE.	0	3500000	0	0	3500000
C01	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	10678	6135727	4768514	0	1367213
C02	CONSTRUCTION, RECONSTRUCTION AT SOUTH STREET SEAPORT MUSEUM INCLUDING EQUIPMENT, MANHATTAN	0	390000	390000	0	0
C03	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	0	1850000	1850000	0	0
C75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	123766	43389486	42897885	482563	9038
C80	ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	0	18861570	16782820	78750	2000000
C84	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	199000	10371062	9965028	139034	267000
D01	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	223246	18304000	4656110	475000	13172890
D40	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	0	500000	0	0	500000
D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	15309018	61081000	34231797	8802450	18046753
D80	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	159187	15705000	2367283	5561	13332156
D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	375202	19991000	7292397	892568	11806035
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	4451298	19340000	16498140	2903092	-61232
I01	ARCHITECTURAL, ENGINEERING AND ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER ECONOMIC DEVELOPMENT JURISDICTION TO BE IMPLEMENTED THRU INTERFUND AGREEMENTS AND OTHER CONTRACTS	0	1	0	0	1
K01	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	404917	45402130	12469738	760391	32172001
K02	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL DEVELOPMENT, BROOKLYN	0	287562	287562	0	0
K04	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	0	2061000	761000	100000	1200000
K05	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, SITE CLEARANCE AND DEVELOPMENT	0	2500000	0	0	2500000
K06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES	0	150000	0	136701	13299

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
K07	FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	35000	0	0	35000
K08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NPOWER NY INC.	0	100000	0	0	100000
K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SUNY DOWNSTATE.	0	1000000	0	0	1000000
K40	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO MARKETS AND RELATED AREAS, BROOKLYN	0	250000	250000	0	0
K75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	271587	47582420	39448322	609018	7525080
K80	SITE ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR COMMERCIAL AND INDUSTRIAL DEVELOPMENT, BROOKLYN	0	291000	291000	0	0
K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	0	500000	500000	0	0
M01	IMPROVEMENTS TO COMMERCIAL AREAS, MANHATTAN	811071	2072000	1145995	96534	829471
M02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF HARLEM.	0	0	0	0	0
M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOVERNORS ISLAND PRESERVATION.	0	0	0	0	0
M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MANHATTAN YOUTH.	187500	200000	187500	0	12500
M07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS BUSINESS IMPROVEMENT DISTRICT.	0	250000	0	0	250000
M09	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, MANHATTAN	0	350000	350000	0	0
M75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN	441349	15913062	14196211	285909	1430942
M80	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL DEVELOPMENT, MANHATTAN	0	200000	200000	0	0
M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	600000	1350000	600000	750000	0
Q01	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL DEVELOPMENT, QUEENS	0	6140400	6140398	0	2
Q02	ASTORIA STUDIO, RENOVATION OF BUILDING NO. 13, QUEENS	0	1433106	1433105	0	1
Q03	INFRASTRUCTURE IMPROVEMENTS, VICINITY OF THOMSON AVENUE FROM VAN DAM STREET TO THOMSON AVENUE BRIDGE, QUEENS	0	0	0	0	0
Q04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	0	500000	0	0	500000
Q05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROCKAWAY DEVELOPMENT AND REVITALIZATION CORPORATION (RCDC).	0	250000	0	0	250000
Q75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR	0	6050000	4500000	0	1550000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
Q84	INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, QUEENS COMMERCIAL REVITALIZATION, STREEET AND SIDEWALK IMPROVEMENTS, QUEENS	885935	13276562	10255926	206204	2814432
Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	0	0	0	0	0
R01	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, STATEN ISLAND	0	1000000	1000000	0	0
R75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	744140	19201206	12132816	1240380	5828010
X01	SITE ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR COMMERCIAL AND INDUSTRIAL DEVELOPMENT, THE BRONX	0	551612	551394	0	218
X02	EXPANSION OF SOUTHERN BOULEVARD PARKING LOT, CITY OWNED, HOE AND ALDUS AVENUES, THE BRONX	0	171015	170364	0	651
X03	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, THE BRONX	0	2504000	2504000	0	0
X04	INFRASTRUCTURE IMPROVEMENTS IN THE HUNTS POINT MARKET AREA, THE BRONX	0	0	0	0	0
X05	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	4937	1375000	52809	344687	977504
X06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX CHARTER SCHOOL FOR THE ARTS.	0	500000	0	0	500000
Y03	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL DEVELOPMENT, ALL BOROUGHES	0	1642935	1642935	0	0
Y04	CONSTRUCTION OF INDUSTRIAL FACILITY, OLD LINCOLN HOSPITAL SITE, THE BRONX	0	0	0	0	0
Y05	ACQUISITION AND SITE DEVELOPMENT OF NON-URBAN RENEWAL AREAS AND URBAN RENEWAL AREAS OTHER THAN PURSUANT TO TITLE I OF HOUSING ACT OF 1949, AS AMENDED, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT	0	3690707	3690706	0	1
Y06	ASTORIA STUDIO, RENOVATION OF BUILDING NO. 13, QUEENS	0	529756	529754	0	2
Y07	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	0	0	0	0	0
Y08	EXPANSION OF SOUTHERN BOULEVARD PARKING LOT, CITY OWNED, HOE AND ALDUS AVENUES, THE BRONX	0	575000	575000	0	0
201	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	191234981	2777952454	1241958776	190115213	1345878465
202	COLLEGE POINT INDUSTRIAL PARK - ACQUISITION, SITE CLEARANCE AND SITE DEVELOPMENT, QUEENS	26406	108583144	96272886	40548	12269710
203	STATEN ISLAND INDUSTRIAL PARK - ACQUISITION, SITE CLEARANCE AND SITE DEVELOPMENT.	0	24325074	24325071	0	3
204	ACQUISITION, IMPROVEMENT AND MODERNIZATION OF YANKEE STADIUM AND ENVIRONS, THE BRONX	0	66697905	66697902	0	3
205	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	16524341	253455297	126183035	19995	127252267
206	ADDITIONAL LAND ACQUISITION AND IMPROVEMENTS, BRONX TERMINAL MARKET	0	4901463	4901462	0	1
207	REVITALIZATION OF BROOKLYN LINEAR SHOPPING AREAS TO INCLUDE STREET IMPROVEMENTS, TREES, LIGHTING, PAVING, ETC.	0	190381	190379	0	2
208	COMMERCIAL IMPROVEMENTS ON JAMAICA AVENUE, RICHMOND HILL FUNDED UNDER CD 3 NO. 421-00-OED-3.	0	0	0	0	0
209	NEIGHBORHOOD COMMERCIAL REVITALIZATION PROGRAM FUNDED UNDER CD 3,4 NO. 406-00-OED-3,4.	0	1851694	1851652	0	42
210	ASTORIA STUDIOS RENOVATION FUNDED UNDER CD 3,4 NO. 424-00-OED-3,4.	0	273163	273155	0	8
211	ELMHURST DAIRY ACQUISITION FUNDED UNDER CD 2,3 NO. 408-00-OED-2, NO. 423-00-OED-3.	0	0	0	0	0
212	STREET RECONSTRUCTION, AND SUBWAY MEZZANINE DESIGN, 42ND STREET DEVELOPMENT, MANHATTAN.	0	63501323	59872321	0	3629002
213	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	0	3818779	3818774	0	5
214	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	575506	134948685	122166438	670718	12111529
215	STAPLETON REVITALIZATION FUNDED UNDER CD 4 NO. 428-00-OED-4.	0	35633	35633	0	0
216	ARCHITECTURAL,ENGINEERING AND ADMINISTRATIVE EXPENSES IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE ECONOMIC DEVELOPMENT ADMINISTRATIONS JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS.	0	25444737	25444730	0	7
217	STATEN ISLAND INDUSTRIAL PARK SEWER, CD 3, NO. 417-00-PDC-3	0	162014	162013	0	1
218	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	149647	198509226	117960678	5491346	75057202
219	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITY-WIDE	546101	103682493	66002032	8225823	29454638
220	RECONSTRUCTION OF ASSOCIATION NURSING HOME, 891 AMSTERDAM AVENUE, MANHATTAN, C.D. 5	0	538460	538460	0	0
221	RECONSTRUCTION OF ASTORIA STUDIOS, QUEENS	0	4278579	4278579	0	0
222	MANHATTAN THEATRE CLUB ACQUISITION	0	0	0	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
223	SOUTH STREET SEAPORT, MANHATTAN, SITE IMPROVEMENTS, CONSTRUCTION AND RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT	696068	60180114	57630222	62679	2487213
224	ACQUISITION, SITE PREPARATION, CONSTRUCTION AND RECONSTRUCTION, ASTORIA STUDIOS, KAUFMAN ASTORIA STUDIOS AND RELATED PROPERTIES, QUEENS	0	10228544	10228543	0	1
225	INFRASTRUCTURE IMPROVEMENTS, VICINITY OF THOMSON AVENUE FROM VAN DAM STREET TO THOMSON AVENUE BRIDGE, QUEENS	0	2816703	2816702	0	1
226	RECONSTRUCTION OF HARLEM RIVER YARD AND CONSTRUCTION OF OAK POINT LINK.	0	12999999	12999999	0	0
227	RECONSTRUCTION OF, IMPROVEMENTS TO LEASED OFFICE SPACE AND ACQUISITION AND INSTALLATION OF TELEPHONE, COMPUTER, AND COPIER SYSTEMS UNDER PROJECTS OF THE OFFICE FOR ECONOMIC DEVELOPMENT, CITYWIDE	0	4640217	4640213	0	4
229	CONSTRUCTION OF A SCHOOL, WASHINGTON STREET URBAN RENEWAL AREA, MANHATTAN	0	631056	631056	0	0
230	CONSTRUCTION OF NEW YORK CITY CONVENTION CENTER, MANHATTAN	0	60000000	60000000	0	0
231	DEVELOPMENT OF DOWNTOWN AREAS INCLUDING INFRASTRUCTURE, AMENTITIES AND START-UP COSTS, CITYWIDE.	0	70156036	66956025	0	3200011
232	SITE ACQUISITION AND PREPARATION FOR COMMERCIAL AND INDUSTRIAL REDEVELOPMENT IN THE BOROUGH OF THE BRONX	0	365676	365676	0	0
233	CHARLOTTE GARDENS COMMERCIAL PROJECT, SITE ACQUISITION AND PREPARATION, THE BRONX	0	0	0	0	0
234	INFRASTRUCTURE IMPROVEMENTS IN THE HUNTS POINT MARKET AREA, THE BRONX	0	0	0	0	0
235	DESIGN OF RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX.	0	260074	260074	0	0
236	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	3090730	91872961	65411363	1925253	24536345
237	EXPANSION OF SOUTHERN BOULEVARD PARKING LOT, CITY OWNED, HOE AND ALDUS AVENUES, THE BRONX	0	88405	88405	0	0
238	RECONSTRUCTION OF BROADWAY FROM VERVEELEN PLACE TO WEST 233RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	0	0	0	0
239	CONSTRUCTION OF INDUSTRIAL FACILITY, OLD LINCOLN HOSPITAL SITE, THE BRONX	0	0	0	0	0
240	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	12015059	208783068	90190393	5692314	112900361
241	RECONSTRUCTION OF WHITEHALL TERMINAL, INCLUDING ADJACENT AREA, MANHATTAN	640000	238591209	186161474	1225736	51203999
242	MARKETS, ALL BOROUGH: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	1435123	171924354	156759470	1648210	13516674
243	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGH	52978950	675706398	494068203	50484821	131153374
244	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGH	2178561	130385252	100296326	1380997	28707929
764	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, CITYWIDE.	0	0	0	0	0
956	ACQUISITION, SITE PREPARATION AND CONSTRUCTION OF MINOR-LEAGUE STADIA AND ASSOCIATED COSTS, ALL BOROUGH	0	72172158	72172157	0	1
999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	0	6450000	4100000	0	2350000
TOTAL AGENCY 801 DEPARTMENT OF SMALL BUSINESS SERVICES:		307594304	6020917047	3606576786	287715195	2126625066
AGENCY: 802 DEPARTMENT OF PORTS AND TRADE						
K01	MARKETS, ALL BOROUGH: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS, BOROUGH OF BROOKLYN	0	1339094	1339093	0	1
K02	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, BROOKLYN	0	3774295	3774294	0	1
K79	WATERFRONT DEVELOPMENT PROGRAM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF MATERIALS FOR WATERFRONT PROPERTY AND RELATED AREAS, BROOKLYN	0	360000	360000	0	0
Q01	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, BOROUGH OF QUEENS	0	63165	63164	0	1
R01	CONSTRUCTION OF A PUBLIC ACCESS ESPLANADE IN AREA AROUND PIER 17 AND PIER 18, STATEN ISLAND	0	0	0	0	0
R95	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND ADDITIONS TO LAND, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, AND PIERS OR WHARF PROPERTY FOR DEVELOPMENT OF INDUSTRY, COMMERCE AND INTERNATIONAL TRADE, STATEN ISLAND	0	1668590	1668425	0	165
Y01	MARKETS, ALL BOROUGH: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS.	0	963873	963873	0	0
Y02	BROOKLYN MEAT MARKET: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO MARKET AND	0	0	0	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	RELATED AREAS.					
Y03	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING	0	150000	150000	0	0
Y04	HUNTS POINT FOOD PROCESSING AND DISTRIBUTION CENTER, CONSTRUCTION AND RECONSTRUCTION, INCLUDING PIERS, STRUCTURES AND LAND, HUNTS POINT, BRONX, INCLUDES WHOLESALE MEAT AND FISH MARKETS.	0	795334	795333	0	1
Y05	WATERFRONT DEVELOPMENT PROGRAM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF MATERIALS FOR WATERFRONT PROPERTY AND RELATED AREAS, CITY-WIDE.	0	590147	590146	0	1
Y06	FRESH CREEK BULKHEAD: CONSTRUCTION OF BULKHEAD AND RELATED AREAS, BROOKLYN	0	420000	419975	0	25
Y07	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHES	0	0	0	0	0
Y08	CONSTRUCTION OF A PUBLIC ACCESS ESPLANADE IN AREA AROUND PIER 17 AND PIER 18, STATEN ISLAND	0	0	0	0	0
200	DEPARTMENTAL LABOR AND MATERIAL FOR CONSTRUCTION AND RENOVATIONS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE DEPARTMENT OF PORTS AND TERMINALS JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS.	0	525235	525234	0	1
201	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER EXPENSES IN CONNECTION WITH CAPITAL PROJECTS UNDER THE DEPARTMENT OF PORTS AND TERMINALS JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS.	0	754132	754129	0	3
202	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS.	0	24703940	24703937	0	3
203	BROOKLYN MEAT MARKET: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO MARKET AND RELATED AREAS.	0	23190200	23190197	0	3
204	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING	0	46797074	46797072	0	2
205	NEW WHARF SHIPPING TERMINAL, 25TH STREET, GOWANUS BAY, BROOKLYN, INCLUDING LAND ACQUISITION	0	4519814	4519813	0	1
206	HUNTS POINT FOOD PROCESSING AND DISTRIBUTION CENTER, CONSTRUCTION AND RECONSTRUCTION, INCLUDING PIERS, STRUCTURES AND LAND, HUNTS POINT, BRONX, INCLUDES WHOLESALE MEAT AND FISH MARKETS.	0	89799813	89799642	0	171
207	SOUTH BROOKLYN MARINE TERMINAL: EXPANSION AND IMPROVEMENTS TO MARINE TERMINAL, INCLUDING LAND ACQUISITION RECONSTRUCTION AND PURCHASE OF EQUIPMENT, 28TH STREET TO 51ST STREET AND RELATED AREAS, BROOKLYN.	0	33517266	33517252	0	14
208	CONSOLIDATED PASSENGER TERMINAL, 48TH TO 52ND STREETS, AND PIER 40, NORTH RIVER, MANHATTAN.	0	36050067	36050066	0	1
209	DEVELOPMENT AND ADDITIONAL IMPROVEMENTS TO WATERFRONT PROPERTY, VICINITY OF 40TH TO 51ST STREETS, BROOKLYN, INCLUDING SITE.	0	11075673	11075672	0	1
210	REDHOOK PENINSULA INDUSTRIAL DEVELOPMENT URBAN RENEWAL AREA, LAND ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND EXPANSION, BROOKLYN	0	27219810	27219807	0	3
211	HOWLAND HOOK MARINE TERMINAL: ACQUISITION AND DEVELOPMENT; INCLUDING CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT FOR TERMINAL AND RELATED AREAS, STATEN ISLAND.	-2000	78217583	78215578	0	2005
212	RECONSTRUCTION OR ADDITION TO PIER 42, EAST RIVER, MANHATTAN	0	3315067	3315066	0	1
213	RESTORATION, MODERNIZATION AND NEW CONSTRUCTION, PARK AVENUE MARKET, 111TH TO 116TH STREET, MANHATTAN.	0	1138199	1138196	0	3
214	WATERFRONT DEVELOPMENT PROGRAM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF MATERIALS FOR WATERFRONT PROPERTY AND RELATED AREAS, CITY-WIDE.	0	9778072	9778058	0	14
215	REHABILITATION OF MARGINAL STREETS, MANHATTAN	0	897962	897962	0	0
216	NEW YORK TERMINAL MARKET EXPANSION	0	3529992	3529991	0	1
217	RENOVATE PIERS AT SOUTH STREET SEAPORT MUSEUM	0	2496770	2496769	0	1
218	EXPAND KRASDALE FOOD WAREHOUSE AT HUNTS POINT	0	4184837	4184835	0	2
219	IMPROVEMENTS TO NORTHEAST MARINE TERMINAL	0	3360320	3360315	0	5
220	IMPROVEMENTS TO HOWLAND HOOK MARINE TERMINAL	0	4474835	4474834	0	1
221	BROOKLYN TERMINAL MARKET: IMPROVEMENTS, RECONSTRUCTION AND ALTERATIONS TO MARKET AND RELATED AREAS.	0	1769167	1769166	0	1
222	SHEEPSHEAD BAY, PIERS AND BULKHEADS: IMPROVEMENTS, RECONSTRUCTION, CONSTRUCTION AND PURCHASE OF MATERIALS FOR PIERS, BULKHEADS AND RELATED AREAS, BROOKLYN.	0	519785	519785	0	0
223	SITE ACQUISITION AND INFRASTRUCTURE DEVELOPMENT FOR INDUSTRIAL DEVELOPMENT, STATEN ISLAND	0	0	0	0	0
224	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PORTS AND TERMINALS	0	5953851	5953843	0	8
225	BROOKLYN FISH - PORT DEVELOPMENT: CONSTRUCTION AND RECONSTRUCTION OF STREETS, UTILITIES, BULKHEADS AND OTHER IMPROVEMENTS TO FISH PORT AND RELATED AREAS, BROOKLYN.	0	50000	50000	0	0
226	ESSEX ST. MARKET: IMPROVEMENTS, RECONSTRUCTION AND ALTERATIONS TO MARKET AND RELATED AREAS, MANHATTAN.	0	80703	80703	0	0
227	FRESH CREEK BULKHEAD: CONSTRUCTION OF BULKHEAD AND RELATED AREAS, BROOKLYN	0	47073	47070	0	3
228	BRONX TERMINAL MARKET: IMPROVEMENTS, RECONSTRUCTION AND ALTERATION TO MARKET AND RELATED AREAS.	0	1933805	1933805	0	0
229	CONSTRUCTION AND SURFACING OF FRONT STREET, INCLUDING REQUIRED ANCILLARY	0	0	0	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
230	STREET WORK, STATEN ISLAND CONSTRUCTION OF COMMERCIAL DECK EXTENDING FROM EMMONS AVENUE TO BULKHEAD LINE OVER LANDS UNDER WATER, INCLUDING ANCILLARY IMPROVEMENTS TO RELATED AREAS, BROOKLYN.	0	0	0	0	0
231	CROSS HARBOR FERRY TERMINUS IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION, FULTON FERRY PIER AND RELATED AREAS, BROOKLYN; PIER 15 AND RELATED AREAS, MANHATTAN	0	400381	400376	0	5
232	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHES	0	1458095	1406639	0	51456
233	CONSTRUCTION OF A PUBLIC ACCESS ESPLANADE IN AREA AROUND PIER 17 AND PIER 18, STATEN ISLAND	0	0	0	0	0
TOTAL AGENCY 802 DEPARTMENT OF PORTS AND TRADE:		-2000	431884019	431830115	0	53904
AGENCY: 806 HOUSING PRESERVATION AND DEVELOPMENT						
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABYSSINIAN DEVELOPMENT CORP.	0	2680000	0	0	2680000
A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORTUNE SOCIETY.	1000000	1000000	1000000	0	0
A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR GOOD SHEPHERD SERVICES.	0	1179000	0	0	1179000
A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERDS RESTORATION CORP	0	3300000	0	0	3300000
A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CAMBA.	0	500000	0	0	500000
A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CMC DEVELOPMENT LLC.	0	600000	0	0	600000
A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND.	0	250000	0	250000	0
A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND.	0	250000	0	0	250000
A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROWN GARDENS HOUSING CORPORATION.	0	273000	0	230000	43000
A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JERICHO PROJECT.	0	0	0	0	0
A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE	0	1800000	0	0	1800000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A12	CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ENTERPRISE AMES. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ENTERPRISE AMES.	0	3000000	0	0	3000000
A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRIDGE STREET DEVELOPMENT CORP. AND NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	0	0	0	0	0
A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FHA REPOSSESSED HOUSES.	0	1000000	0	0	1000000
A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORDHAM EVANGELICAL LUTHERAN CHURCH.	0	1000000	0	0	1000000
A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORDHAM-BEDFORD HOUSING CORP.	2000000	2000000	2000000	0	0
A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	215000	215000	215000	0	0
A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	0	260000	0	0	260000
A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HANAC, INC.	0	2650000	0	0	2650000
A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUD DISTRESSED HOUSING.	3289885	10500000	3289885	3350000	3860115
A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUTCHINSON PARKWAY APARTMENTS, INC.	135000	135000	135000	0	0
A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEROME AVENUE TENANTS HDFC.	0	500000	0	500000	0
A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE KINGSBRIDGE-RIVERDALE-VAN CORTLANDT DEVELOPMENT CORP.	0	500000	0	0	500000

U/A	DESCRIPTION	INCEPTION-TO-DATE				
		YTD EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDSAY PARK HOUSING CORP.	0	500000	0	0	500000
A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDVILLE HOUSING COMPANY, INC.	0	500000	0	0	500000
A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.	406777	1000000	406777	0	593223
A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	0	500000	0	0	500000
A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF NYC.	0	1000000	0	0	1000000
A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF NYC	0	70000	0	0	70000
A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PARKER JEWISH INSTITUTE.	0	1000000	0	0	1000000
A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT TOWERS, INC.	0	250000	0	0	250000
A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	2000000	2000000	2000000	0	0
A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SAINT JAMES TOWERS, INC	0	250000	0	0	250000
A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SCHOOL SETTLEMENT ASSOCIATION.	0	200000	0	0	200000
A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SECOND ATLANTIC TERMINAL.	0	300000	0	0	300000
A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A	0	900000	0	0	900000

U/A	DESCRIPTION	INCEPTION-TO-DATE				
		YTD EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A41	STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX COMMUNITY CORP. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	0	2090000	0	0	2090000
A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	0	1000000	0	0	1000000
A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ADER GROUP.	0	2200000	0	0	2200000
A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORTUNE SOCIETY.	1000000	1000000	1000000	0	0
A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORTUNE SOCIETY.	1000000	1000000	1000000	0	0
A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	427000	427000	427000	0	0
A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOODYCREST GREEN LLC.	0	560000	0	0	560000
A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	0	750000	0	0	750000
A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HANAC, INC.	0	1500000	0	0	1500000
A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY AGENCY FOR SENIOR CITIZENS (CASC).	0	1500000	0	0	1500000
A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SEAVIEW SENIOR HOUSING.	0	5000000	0	0	5000000
A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SEAVIEW SENIOR HOUSING.	0	13500000	0	0	13500000
A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER	0	0	0	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FECS HEALTH AND HUMAN SERVICES SYSTEMS.					
A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ASIAN AMERICANS FOR EQUALITY.	0	500000	0	0	500000
A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE DIEGO BEEKMAN MUTUAL HOUSING ASSOCIATION, HDFC.	0	600000	0	0	600000
A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLEM HOUSING DEVELOPMENT CORP.	0	500000	0	0	500000
A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JACKSON DEVELOPMENT GROUP.	2817000	4500000	2817000	0	1683000
A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE.	0	643000	0	641895	1105
A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MOUNT HOPE HOUSING COMPANY.	250000	250000	250000	0	0
A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WE STAY/NOS QUEDAMOS COMMITTEE.	0	500000	0	0	500000
A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PALLADIA, INC.	0	1400000	0	0	1400000
A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROMESA HOUSING DEVELOPMENT FUND CORPORATION.	0	1000000	0	0	1000000
A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.	0	940000	0	0	940000
A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNITED ODD FELLOW HOUSING COMPANY.	0	1500000	0	1500000	0
A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WASHINGTON BRIDGE VIEW CO-OPS.	0	300000	0	0	300000
A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER	0	400000	0	400000	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WEST FARMS HOMEOWNER ASSOCIATION.					
A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOUSING PARTNERSHIP DEVELOPMENT CORPORATION.	0	1000000	0	500000	500000
A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NORWOOD APARTMENTS.	0	1000000	0	0	1000000
A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ATLANTIC TERRACE.	0	250000	0	0	250000
A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	75000	2940000	75000	0	2865000
A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ACORN HOUSING COMPANY, INC.	0	250000	0	0	250000
A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	1728000	1728000	1728000	0	0
A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BAILEY HOUSE.	0	1203000	0	0	1203000
A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.	0	500000	0	0	500000
A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLEM HOUSING DEVELOPMENT CORP.	0	1000000	0	0	1000000
A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL.	150000	1250000	150000	0	1100000
A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WEST FARMS HOMEOWNER ASSOCIATION.	0	350000	0	350000	0
A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT	0	750000	0	0	750000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A79	PROGRAM; FOR THE TILDEN TOWERS II HOUSING. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOS SURES (SOUTH SIDE UNITED).	0	1000000	0	0	1000000
A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VILLA MARIA HOMES.	123616	150000	123616	26384	0
A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE DEELIGHT CONSTRUCTION/NEW FOUNDATIONS HPD PROGRAMS.	0	300000	0	0	300000
A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOWEN DEVELOPMENT.	0	1000000	0	1000000	0
A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ML WILSON BOYS AND GIRLS CLUB -COMMUNITY YOUTH CENTER/AFFORDABLE CO-OP.	0	1000000	0	0	1000000
A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR AAFE.	0	125000	0	0	125000
A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FECS-TANYA TOWERS.	0	1000000	0	0	1000000
A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HALLETS COVE APARTMENTS, LP.	0	250000	0	0	250000
A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLINTON HOUSING DEVELOPMENT CORPORATION.	0	200000	0	0	200000
A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BISHOP WILLIAM JAMES ROBISON APARTMENTS-BRONX SHEPARDS RESTORATION CO.	0	500000	0	0	500000
A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LUTHER FORDHAM HOUSING PARTNERSHIP HDPC.	0	500000	0	0	500000
A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	0	5000000	0	0	5000000
A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT	0	1250000	0	0	1250000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RICHMOND HOUSING RESOURCES-CORNERSTONE PROGRAM WEST 127 STREET.					
A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE KNICKERBOCKER COMMONS.	0	500000	0	0	500000
A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RHEINHOLD HEIGHTS PHASE II.	500000	500000	500000	0	0
A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE YMCA/CONEY ISLAND COMMONS COMMUNITY CENTER.	0	2000000	0	0	2000000
A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HIGHLAWN TERRACE SIDEWALK REPLACEMENT AND FENCING.	0	250000	0	250000	0
A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TILDEN TOWERS 1.	0	500000	0	0	500000
A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SECTION 8 PRESERVATION PROGRAM.	0	500000	0	0	500000
A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VAL VERDE/THE GREEN WAY UNITS.	0	0	0	0	0
A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEW DESTINY HOUSING CORPORATION.	0	0	0	0	0
B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	0	0	0	0	0
B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROWN GARDENS.	0	0	0	0	0
B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	0	0	0	0	0
B04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT	0	0	0	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
B05	PROGRAM; FOR THE CS MELROSE SITE B, LLC. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VAL VERDE/PHIPPS HOUSES.	0	0	0	0	0
B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROSPECT COURT, LLC.	0	0	0	0	0
B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	0	0	0	0	0
B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONXWOOD TOWER, INC.	0	0	0	0	0
B09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ARTSPACE PROJECTS INC.	0	0	0	0	0
B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOPE COMMUNITY INC.	0	0	0	0	0
B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	0	0	0	0	0
B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BOYS AND GIRLS CLUB OF HARLEM.	0	0	0	0	0
B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOWER EAST SIDE COALITION HOUSING DEVELOPMENT.	0	0	0	0	0
B14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE URBAN HOMESTEADING ASSISTANCE BOARD (UHAB) .	0	0	0	0	0
B15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABRAHAM RESIDENCE III.	0	0	0	0	0
B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	0	0	0	0	0
B17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER	0	0	0	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
B18	GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY PROTESTANT CHURCH. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AFFORDABLE HOUSING RECOVERY PROGRAM.	0	0	0	0	0
B19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GLENRIDGE SENIOR CENTER.	0	0	0	0	0
C01	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, CITYWIDE.	0	2000000	1999963	0	37
C02	PERMANENT SITE IMPROVEMENT	0	139279	139278	0	1
C03	ACQUISITION, RELOCATION AND REHABILITATION COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, CITYWIDE	0	724000	624000	0	100000
C04	REHABILITATION OF COUNCIL TOWERS, CO-OP CITY, THE BRONX	0	250000	250000	0	0
C05	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	500000	12233230	10242953	197277	1793000
C07	ECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A PROGRAM (PHFL), CITYWIDE	0	300000	300000	0	0
C51	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS	0	40000	40000	0	0
C55	PERMANENT SITE IMPROVEMENTS AND RECONSTRUCTION, REHABILITATION OR IMPROVEMENTS TO EXISTING RESIDENTIAL AND RELATED STRUCTURES, CITYWIDE	0	1172203	1172202	0	1
C91	CITY COUNCIL CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE	226740	35214382	33599030	1490502	124850
C94	IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE	0	0	0	0	0
C99	SMALL VACANT BUILDINGS PRIVATIZATION PROGRAM, CITYWIDE	0	5000000	5000000	0	0
D05	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	1153658	59902000	40851994	2802071	16247935
D89	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	0	250000	250000	0	0
D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	6503698	62013000	12575657	10421494	39015849
D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	0	0	0	0	0
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	4100000	18963000	18962560	0	440
I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	0	1	0	0	1
K01	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, BROOKLYN.	281209	10603484	6593345	31148	3978991
K02	SPRING CREEK - NEIGHBORHOOD IMPROVEMENT PROJECT, BROOKLYN; THE PROVISION OF LOANS OR GRANTS FOR ACQUISITION AND CONSTRUCTION OF AFFORDABLE HOUSING PURSUANT TO STATE LAW	0	0	0	0	0
K17	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	2132249	26228079	17639923	1700000	6888156
K30	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, BROOKLYN.	0	500000	500000	0	0
K35	SARATOGA SQUARE PROJECT - BROOKLYN ADD ON FUNDS	0	1830000	1830000	0	0
K48	MIXED INCOME NEW HOUSING, BROOKLYN	0	2162328	2162328	0	0
K51	HOMEOWNERSHIP PROJECTS, BROOKLYN ADD-ONS	0	3470000	3370000	0	100000
M01	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS,	0	3405500	323400	4975	3077125

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
M02	PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	450000	5926000	5582600	0	343400
M03	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, MANHATTAN	667748	6329960	5497708	0	832252
M04	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT, OR THE PROVISION OF LOANS OR GRANTS FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF RESIDENTIAL AND NON-RESIDENTIAL PROJECTS, PURSUANT TO STATE LAW, MANHATTAN	0	0	0	0	0
M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EL BARRIO'S ARTSPACE (PS109).	0	0	0	0	0
M06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOPE COMMUNITY INC.	0	0	0	0	0
M07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WEST END INTERGENERATIONAL RESIDENCE INC. HDFC	0	0	0	0	0
M51	REHABILITATE 20 3 FAMILY BROWNSTONES AT 111TH AND 112TH STREETS BETWEEN 2ND AND 3RD AVENUES (COST NOT TO EXCEED \$15,000 PER BUILDING), MANHATTAN	0	300000	300000	0	0
M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	0	4400000	4400000	0	0
Q01	CONSTRUCTION, RECONSTRUCTION OF INFRASTRUCTURE FOR 350 HOUSING UNITS IN THE BEACH 59TH TO 61ST STREET AREA AND IN THE BEACH 69TH TO 74TH STREET AREA, ARVERNE URBAN RENEWAL AREA, QUEENS	0	3500002	3499760	0	242
Q02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, QUEENS.	0	365000	365000	0	0
Q30	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, QUEENS	0	729000	729000	0	0
Q35	IN FILL HOUSING PROGRAM: HOMEOWNERSHIP PROGRAM OF CONSTRUCTION AND RECONSTRUCTION PURSUANT TO THE GENERAL MUNICIPAL LAW AND THE PRIVATE HOUSING FINANCE LAW IN URBAN RENEWAL AREAS, QUEENS	0	570000	570000	0	0
Q51	HOMEOWNERSHIP PROJECTS, QUEENS	0	3770000	3770000	0	0
Q53	CONSTRUCTION AND RECONSTRUCTION OF AFFORDABLE HOUSING UNITS, EDGEMERE AREA, QUEENS	0	1820200	1820199	0	1
Q90	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, QUEENS	0	89880	89880	0	0
R01	PARTICIPATING LOANS/HTF, STATEN ISLAND	0	400000	400000	0	0
R02	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, STATEN ISLAND	0	1340000	1172808	167192	0
R30	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, STATEN ISLAND	0	600000	200000	0	400000
X01	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS, BOROUGH OF THE BRONX	0	0	0	0	0
X02	ACQUISITION AND RECONSTRUCTION OF ABANDONED BUILDINGS, THE BRONX	0	300000	300000	0	0
X03	RECONSTRUCTION AND MISCELLANEOUS IMPROVEMENTS FOR THE BRONX OPEN SPACE PROJECT	0	235712	235712	0	0
X04	RECONSTRUCTION AND MISCELLANEOUS IMPROVEMENTS FOR THE BRONX OPEN SPACE PROJECT	0	52854	52854	0	0
X05	SENIOR CITIZEN HOME IMPROVEMENT LOAN PROGRAM (SCHAP), THE BRONX	0	250000	250000	0	0
X06	SUPPORT FOR HOUSING COMPONENTS IN THE FORM OF A LOAN FOR URBAN HOUSING PROGRAM, THE BRONX	0	0	0	0	0
X07	CONSTRUCTION AND RECONSTRUCTION, AND THE PROVISION OF LOANS FOR CONSTRUCTION AND RECONSTRUCTION, OF AFFORDABLE SMALL HOMES, PURSUANT TO STATE LAW, THE BRONX	0	300000	300000	0	0
X30	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, THE BRONX	0	300000	300000	0	0
X51	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	0	36542567	30763567	50000	5729000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
X54	BOROUGH PRESIDENT GRANTS FOR THE RECONSTRUCTION OF SMALL HOME FACADE IMPROVEMENTS WITHIN THE MELROSE COMMONS AREA, THE BRONX	0	500000	500000	0	0
X90	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	90758	4332520	4136278	8231	188011
X91	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO VARIOUS HOUSING AUTHORITY FACILITIES, THE BRONX	0	70000	70000	0	0
X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	900000	12608000	11368000	240000	1000000
Y01	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	0	3000	3000	0	0
Y02	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS	0	0	0	0	0
Y03	PERMANENT SITE IMPROVEMENT	0	288071	288071	0	0
Y24	SMALL HOMES RECONSTRUCTION PROGRAM; PROVISION OF LOANS OR OTHER FINANCIAL SUPPORT PURSUANT TO STATE LAW FOR THE ACQUISITION AND RECONSTRUCTION OF SMALL RESIDENTIAL BUILDINGS, THE BRONX	0	1000019	1000000	0	19
200	THE EFFECTUATION OF A CAPITAL PROGRAM, INVOLVING CAPITAL INVESTMENTS PURSUANT TO STATE LAW, TO ENSURE LONG-TERM AFFORDABILITY OF LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS, CITYWIDE	0	0	0	0	0
201	PROFESSIONAL SERVICES IN CONNECTION WITH PRELIMINARY PLANNING AND GENERAL STUDIES FOR HOUSING AND DEVELOPMENT PROGRAMS	0	3512592	3012592	0	500000
202	NEIGHBORHOOD DEVELOPMENT PROGRAM	0	857145033	857064268	0	80765
203	DESIGN AND CONSTRUCTION OF AIR POLLUTION CONTROL EQUIPMENT IN PROJECTS OF THE NEW YORK CITY HOUSING AUTHORITY	0	8032198	8032197	0	1
204	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	10560379	407535414	384225459	7534064	15775891
205	SEALING BUILDINGS PURSUANT TO SECTION 309 OF THE MULTIPLE DWELLING LAW	0	995111	995110	0	1
206	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HOUSING PRESERVATION AND DEVELOPMENT	0	1162161	1162159	0	2
207	EMERGENCY SERVICE PROGRAMS PURSUANT TO SECTION 309 OF THE MULTIPLE- DWELLING LAW	0	23904888	23904886	0	2
208	JURISDICTION OF DEPARTMENT OF REAL ESTATE, RECEIVERS OPERATING FUND, MULTIPLE DWELLING LAW, SECTION 30.	0	10107083	10107082	0	1
209	NEW TELEPHONE SYSTEM AT 215 WEST 125TH STREET, MANHATTAN	0	531158	531157	0	1
210	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	4291987	72940582	69112568	1633789	2194225
211	RECONSTRUCTION OF BUILDINGS AT SNUG HARBOR, STATEN ISLAND, FOR THE PROVISION OF ARTISTS' HOUSING	0	0	0	0	0
212	RELOCATION OF TENANTS FROM SITES OF FUTURE CAPITAL IMPROVEMENTS AND OF UNASSISTED URBAN RENEWAL PROJECTS (FORMERLY RL-1).	0	56039749	56039748	0	1
213	DEMOLITION OF UNSAFE BUILDINGS (FORMERLY RE-2)	1404457	166849374	160364840	491873	5992661
214	EMERGENCY SERVICES IN BUILDINGS MANAGED BY THE HOUSING PRESERVATION AND DEVELOPMENT ADMINISTRATION PURSUANT TO CHAPTER D-26 OF THE ADMINISTRATIVE CODE.	0	2502521	2502520	0	1
215	SPECIAL CAPITAL PROGRAM TO RECONSTRUCT AND CONSTRUCT MUNICIPAL INFRASTRUCTURE AND FACILITIES WITH EMPHASIS ON UTILIZING ECONOMICALLY DISADVANTAGED AND LONG TERM UNEMPLOYED LABOR	0	25440860	25440858	0	2
216	ACQUISITION, SITE CLEARANCE AND DEVELOPMENT IN URBAN RENEWAL AREAS OTHER THAN PURSUANT TO TITLE I OF THE HOUSING ACT OF 1949, AS AMENDED (FORMERLY ES-45).	0	143560909	143560903	0	6
217	CONVERSION OF FORMER MOTT HAVEN HEALTH CENTER TO SOUTH BRONX MUSEUM	0	0	0	0	0
218	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTIONS AREAS OR DEVELOPMENT OF SMALL HOMES - SCATTER SITE, CITYWIDE	1918039	306600764	281288544	6990223	18321997
219	DEMOLITION FOR SITE PREPARATION FOR FUTURE CAPITAL CONSTRUCTION PROJECTS	0	3626245	3626244	0	1
220	COLUMBIA STREET, BROOKLYN, ACQUISITION	0	1238672	1238670	0	2
221	COSTS INCIDENTAL TO CAPITAL PROJECTS IN URBAN RENEWAL AREAS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, INCLUDING ACQUISITION, RELOCATION AND DEMOLITION COSTS	59880	43500234	37560457	277200	5662577
222	PERMANENT SITE IMPROVEMENT	0	17752209	17252209	0	500000
223	REHABILITATION P. A. L. BUILDING, PENNSYLVANIA AND LIBERTY AVENUES, BROOKLYN	0	1400000	1400000	0	0
224	WASHINGTON MARKET PARK, CONSTRUCTION, VICINITY OF MANHATTAN COMMUNITY COLLEGE, MANHATTAN	0	1342801	1342801	0	0
225	RECONSTRUCT CONVENT AVENUE SHELTER, MANHATTAN	0	1614968	1614967	0	1
226	CONSTRUCTION OF INTERMEDIATE MATERIALS PROCESSING PLANT, MANHATTAN	0	500000	500000	0	0
228	NEW EMERGENCY SHELTER, COMMUNITY BOARD 10, MANHATTAN	0	2783894	2783893	0	1
230	FINANCING COSTS IN CONNECTION WITH HOUSING PROGRAMS	0	29012000	7498880	0	21513120
231	RECONSTRUCTION OF "IN REM" SRO BUILDINGS-MATCHING FUNDS FOR STATE GRANT	0	59698	59698	0	0
232	IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE	133597	37216511	31159708	56658	6000145
233	PURCHASE AND INSTALLATION OF TELEPHONE	0	0	0	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
234	SYSTEMS. RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF GRANTS AND/OR LOANS FOR SUCH RECONSTRUCTION, PURSUANT TO STATE LAW, FOR PERMANENT AND TRANSITIONAL HOUSING FOR THE HOMELESS, CITYWIDE	0	114855792	113855792	0	1000000
235	DEMOLITION AND OTHER SITE IMPROVEMENT COSTS ASSOCIATED WITH PARTNERSHIP NEW HOMES PROGRAM: MODERATE AND MIDDLE INCOME HOUSING, CITYWIDE	403344	17987244	12581404	104175	5301665
236	COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS, URBAN DEVELOPMENT ACTION AREA AND OTHER PROJECTS, CITYWIDE	130842	86679938	33946002	445355	52288581
237	RECONSTRUCTION OF HOUSING ON CITY-OWNED SITES FUNDED THROUGH THE STATE HOMELESS HOUSING ASSISTANCE PROGRAM (HHAP), THE PERMANENT HOMELESS HOUSING PROGRAM (PHHP) AND CITY FUNDS	0	154817999	85100908	0	69717091
238	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDINGS SYSTEMS IN THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS INCLUDING THE TENANT INTERIM LEASE PROGRAM, CITYWIDE	53021724	1055850751	969607189	24087104	62156458
239	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS WITHIN IN REM DISPOSITION PROGRAMS OR AS PART OF THE NEIGHBORHOOD ENTREPRENEUR PROGRAM, CITYWIDE	2157024	1041855117	970248777	25664229	45942111
240	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, "IN REM" BUILDINGS, ALL BOROUGHES	259116	183443959	181021601	1332811	1089547
241	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF LOANS PURSUANT TO STATE LAW FOR SUCH RECONSTRUCTION, TO PROVIDE LOW-INCOME AND HOMELESS HOUSING, CITYWIDE	0	379412771	379393799	0	18972
242	CONSTRUCTION AND RECONSTRUCTION OF STREETS, SIDEWALKS, WATER MAINS, SEWERS OR OTHER INFRASTRUCTURE NECESSARY OR APPROPRIATE FOR DEVELOPMENT OF LOW AND MODERATE INCOME HOUSING	0	0	0	0	0
243	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF LOANS FOR SUCH RECONSTRUCTION PURSUANT TO STATE LAW, UNDER THE URBAN HOMESTEADING PROGRAM	0	3182943	3182941	0	2
244	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	11990139	445165436	380011588	43133684	22020164
245	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE AFTER SALES SUPPORT PROGRAM, PURSUANT TO ARTICLES 8 AND 8A (PHFL), CITYWIDE	0	3954971	3954970	0	1
246	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN OR SUPPORTIVE HOUSING LOAN PROGRAMS	27955384	776816176	695087087	13855204	67873885
247	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	24074285	539585013	479437865	5795196	54351952
248	RECONSTRUCTION AND IMPROVEMENTS, TIFFANY PLAZA PARK, BRONX	0	27500	27500	0	0
249	VACANT BUILDING RFP PROGRAM: HOUSING DEVELOPMENT PROJECT FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS BY THE PROVISION OF LOANS PURSUANT TO STATE LAW	0	424513306	405313305	0	19200001
250	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS FOR THE FOLLOWING PROGRAMS: LISC, HUDC, ENTERPRISE AND PLP.	0	400459048	399599136	0	859912
251	CONSTRUCTION AND RECONSTRUCTION OF BUILDINGS UNDER THE CONSTRUCTION MANAGER PROGRAM AND THE VACANT CLUSTER PROGRAM. PROVISION OF LOANS MADE PURSUANT TO STATE LAW. CITY-WIDE.	0	277483800	277466263	0	17537
252	PROVISION OF LOANS AND/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE LOWER EAST SIDE AND/OR COOPER SQUARE AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APROPRIATION INCLUDED ASSOCIATED COSTS.	0	21861177	21861104	0	73
253	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS OR OTHER FINANCIAL SUPPORT PURSUANT TO STATE LAW FOR THE ACQUISITION AND RECONSTRUCTION OF SMALL RESIDENTIAL BUILDINGS, CITYWIDE	0	64232261	64232260	0	1
254	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS INCLUDING THOSE FOR SENIOR CITIZENS, CITYWIDE.	-507409	102185653	94184055	2252910	5748688
255	IN FILL HOUSING PROGRAM: HOMEOWNERSHIP PROGRAM OF CONSTRUCTION AND RECONSTRUCTION PURSUANT TO THE GENERAL MUNICIPAL LAW AND THE PRIVATE HOUSING FINANCE LAW IN URBAN RENEWAL AREAS, CITYWIDE	0	21536838	21531123	5705	10
256	RECONSTRUCTION OF THE VACANT, CITY-OWNED 83RD PRECINCT BUILDING FOR PROVISION OF LEASED OFFICE SPACE TO AN UNDETERMINED NON-PROFIT ORGANIZATION, BROOKLYN	0	0	0	0	0
258	AFFORDABLE HOUSING DEVELOPMENT LOAN PROGRAM: CAPITAL IMPROVEMENTS FOR NEW CONSTRUCTION OF HOUSING PURSUANT TO STATE LAW	0	0	0	0	0
261	MUTUAL HOUSING PROGRAMS: PROVISION OF LOANS TO FINANCE RECONSTRUCTION OF SMALL, VACANT IN REM RESIDENTIAL BUILDINGS FOR USE AS LOW AND MODERATE INCOME HOUSING, CITY-WIDE.	0	29423995	29423994	0	1
262	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, CITYWIDE	0	48833982	32441047	30163	16362772
263	THE EFFECTUATION OF CAPITAL PROGRAMS TO ABATE LEAD PAINT PURSUANT TO STATE LAW INCLUDING LEAD PAINT CONDITIONS THAT ARE	1716351	30968912	28209660	1713025	1046227

U/A	DESCRIPTION	INCEPTION-TO-DATE				
		YTD EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
264	DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH IN IN REM PROPERTIES THE EFFECTUATION OF A CAPITAL PROGRAM FOR NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	24924628	837473370	741021799	47684383	48767188
265	NEHEMIAH PROGRAM: CONSTRUCTION OF NEW SINGLE-FAMILY HOMES FOR PRIVATE OWNERSHIP	0	23516873	22532413	0	984460
266	NORTH GENERAL HOSPITAL: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE NORTH GENERAL HOSPITAL AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APPROPRIATION INCLUDED THE PROVISION OF LOANS AND/OR GRANTS.	0	8062390	8062389	0	1
267	EDGEMERE: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE EDGEMERE AREA OF QUEENS.	1234817	35356648	19259024	6115473	9982151
268	MELROSE COMMONS: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE MELROSE COMMONS AREA OF THE BRONX.	301157	51685560	44294170	867186	6524204
269	BRADHURST: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE BRADHURST AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APPROPRIATION INCLUDED PROVISION OF LOANS AND/OR GRANTS.	260578	55702676	52358264	86934	3257478
270	CLINTON: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE CLINTON AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APPROPRIATION INCLUDED THE PROVISION OF LOANS AND/OR GRANTS.	0	1161126	574605	25	586496
271	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AND OTHER AREAS, INCLUDING ACQUISITION, RELOCATION, ENVIRONMENTAL AND OTHER ASSOCIATED COSTS, CITYWIDE	2945873	78692237	23476828	1893262	53322147
272	NEHEMIAH PROGRAM: ACQUISITION, RELOCATION, DEMOLITION AND OTHER ADDOCIATED COSTS IN BROOKLYN AND THE BRONX.	62038	40373405	35137442	411186	4824777
273	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	0	0	0	0	0
274	SPRING CREEK - NEIGHBORHOOD IMPROVEMENT PROJECT, BROOKLYN; THE PROVISION OF LOANS OR GRANTS FOR ACQUISITION AND CONSTRUCTION OF AFFORDABLE HOUSING PURSUANT TO STATE LAW	0	11728000	7728000	0	4000000
275	SPRING CREEK: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE SPRING CREEK AREA OF BROOKLYN.	3197263	44272639	29008291	8601957	6662391
276	NORTH GENERAL HOSPITAL: PROVISIONS OF LOANS AND/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLIN UNITS IN THE NORTH GENERAL HOSPITAL AREA OF MANHATTAN.	0	0	0	0	0
277	EDGEMERE: PROVISIONS OF LOANS AND/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE EDGEMERE AREA OF QUEENS.	0	2790000	2790000	0	0
278	MELROSE COMMONS: PROVISION OF LOANS/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE MELROSE COMMONS AREA OF THE BRONX.	0	3150000	3150000	0	0
279	BRADHURST: PROVISION OF LOANS/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE BRADHURST AREA OF MANHATTAN.	0	0	0	0	0
280	CLINTON: PROVISION OF LOANS/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE CLINTON AREA OF MANHATTAN.	0	0	0	0	0
281	SARATOGA SQUARE: PROVISION OF LOANS/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE SARATOGA AREA OF BROOKLYN.	0	13200411	13200411	0	0
282	LOWER EAST SIDE/COOPER SQUARE: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE LOWER EAST SIDE AND/OR COOPER SQUARE AREA OF MANHATTAN.	0	0	0	0	0
283	CAPITAL IMPROVEMENTS TO, CONSTRUCTION OR REHABILITATION OF RESIDENTAL AND NON-RESIDENTIAL SPACES ALONG BLIGHTED COMMERCIAL CORRIDORS IN NEIGHBORHOODS WHERE THERE HAS BEEN A SIGNIFICANT PUBLIC INVESTMENT IN NEW HOUSING, PURSUANT TO ARTICLE 16, GML	1038120	94840782	49218275	2665728	42956779
284	CONSTRUCTION, RECONSTRUCTION OF WILLIAMSBURG DAY CARE CENTER NEAR SOUTH SIDE URBAN RENEWAL AREA, BROOKLYN	0	0	0	0	0
299	SMALL VACANT BUILDINGS PRIVATIZATION PROGRAM, CITYWIDE	87766	47770232	45136942	752315	1880975
300	ALLIANCE FOR NEIGHBORHOOD COMMERCE AND HOME OWNERSHIP REVITALIZATION/PARTNERSHIP PLAZA PROGRAM (ANCHOR) FOR SITE ACQUISITION, DEMOLITION, RELOCATION, SITE CLEARANCE AND PREDEVELOPMENT WORK, CITYWIDE	0	5827000	0	0	5827000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
301	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	33934147	412975852	328645451	3716324	80614077
302	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL OR ANY OTHER GRANT OR LOAN AUTHORITY OR PROJECTS ON PUBLIC LAND, CITYWIDE	1820000	18019000	11089000	0	6930000
303	PROVISION OF LOANS AND/OR GRANTS TO ASSIST SMALL BUILDING OWNERS WITH RENOVATING VACANT APARTMENTS UNDER THE NEW PARTNERS PROGRAM, CITYWIDE	0	2434738	634738	0	1800000
304	PROVISION OF LOANS AND/OR GRANTS FOR PRE-DEVELOPMENT COSTS TO FACILITATE NEW CONSTRUCTION OF AFFORDABLE HOUSING UNDER THE NEW VENTURE INCENTIVE PROGRAM (VIP), CITYWIDE	0	0	0	0	0
305	PROVISION OF LOANS TO FINANCE CONSTRUCTION TO ASSIST LOW, MODERATE AND MIDDLE INCOME FAMILIES UNDER THE MULTI FAMILY NEW CONSTRUCTION PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	27731936	152582000	89889970	12706794	49985236
306	PROVISION OF LOANS AND/OR GRANTS FOR NEW RENTAL HOUSING PROJECTS FOR PRIMARILY LOW-INCOME HOUSEHOLDS WITH COMPONENT FOR VERY-LOW INCOME OR FORMERLY HOMELESS HOUSEHOLDS, CITYWIDE	9888632	172035861	72463291	26958917	72613653
307	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE NEW CONSTRUCTION OR REHABILITATION OF MULTIPLE OR TWO FAMILY DWELLINGS FOR LOW, MODERATE OR MIDDLE INCOME FAMILIES ON NYCHA SITES OF CITY-OWNED LAND, CITYWIDE.	0	37295000	0	0	37295000
308	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITYWIDE.	10981	32156000	8300981	4479019	19376000
309	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW TO CREATE LONG-TERM AFFORDABLE HOUSING USING PUBLICLY -OWNED OR ACQUIRED LAND TARGETED TO MODERATE AND MIDDLE-INCOME FAMILIES, CITYWIDE.	0	10600000	600000	0	10000000
310	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF HUD FORECLOSED PRIVATELY-OWNED PROPERTIES, CITYWIDE.	0	0	0	0	0
311	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	251848	45139024	32503368	4340537	8295119
312	LOANS, ACQUISITION AND INFRASTRUCTURE FOR MIDDLE INCOME HOUSING DEVELOPMENT AT QUEENS WEST.	3001975	182250000	3001975	6740907	172507118
313	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE	46535222	93713000	46535222	15777877	31399901
314	THE EFFECTUATION OF A CAPITAL PROGRAM FOR ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF MIXED INCOME HOUSING, WITH A PORTION OF UNITS FOR LOW-INCOME FAMILIES, CITYWIDE	13185000	15460000	13185000	400000	1875000
315	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF HOUSING TARGETING MODERATE AND MIDDLE INCOME FAMILIES, CITYWIDE	21625000	48796000	21625000	0	27171000
316	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF MULTIFAMILY HOMEOWNERSHIP PROJECTS, CITYWIDE	0	40329000	0	0	40329000
317	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS UNDER THE HOME IMPROVEMENT PROGRAM, CITYWIDE	0	258000	0	0	258000
318	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS UNDER THE NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM, CITYWIDE	0	0	0	0	0
319	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH UNDER THE LEAD PAINT PRIMARY PREVENTION PROGRAM, CITYWIDE	93002	1500000	93002	256999	1149999
322	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAM, SPECIAL PROJECTS, CITYWIDE	11056	15575000	11056	388944	15175000
323	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SUPPORTIVE HOUSING LOAN PROGRAM	37319050	82340000	37319050	11540950	33480000
324	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS OR FOR DEVELOPMENT OR OTHER SMALL HOMES, LARGE SITES, CITYWIDE	0	5000000	0	0	5000000
841	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	500000	2250000	1000000	0	1250000
900	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	10874407	217186192	124244218	48352580	44589394
999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	0	1550000	850000	0	700000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
TOTAL AGENCY 806 HOUSING PRESERVATION AND DEVELOPMENT:		414526973	11844781498	9957550311	366252834	1520978353
AGENCY: 816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE						
AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC (SAFE).	0	500000	0	0	500000
A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	0	2587000	0	0	2587000
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN CANCER SOCIETY.	0	1500000	0	0	1500000
A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN RED CROSS IN GREATER NEW YORK.	0	1154000	0	0	1154000
A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN-ITALIAN CANCER FOUNDATION.	0	200000	0	0	200000
A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTHUR ASHE INSTITUTE FOR URBAN HEALTH.	0	200000	0	0	200000
A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION FOR THE ADVANCEMENT OF THE BLIND AND RETARDED.	0	200000	0	0	200000
A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BAILYSTOCKER CENTER.	0	835000	0	0	835000
A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	0	3000000	0	0	3000000
A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BELLEVUE HOSPITAL CENTER.	0	600000	0	0	600000
A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICALCENTER- KINGS HIGHWAY DIVISION.	0	2714000	0	0	2714000
A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX LESBIAN & GAY HEALTH RESOURCE CONSORTIUM .	0	50000	0	0	50000
A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.	0	1200000	0	0	1200000
A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	0	1000000	0	0	1000000

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	119953	2051000	119953	207306	1723741
A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHAI LIFELINE.	0	357000	0	0	357000
A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CNR HEALTH CARE NETWORK.	0	100000	0	0	100000
A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COBBLE HILL HEALTH CENTER.	0	1500000	0	0	1500000
A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLUMBIA UNIVERSITY MEDICAL CENTER.	0	690000	0	0	690000
A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DR. BETTY SHABAZZ HEALTH CENTER.	32915	1082000	32915	7085	1042000
A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHARLES B. WANG COMMUNITY HEALTH CENTER.	0	0	0	0	0
A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM HEALTH CENTER.	0	75000	0	0	75000
A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EZRA MEDICAL CENTER.	0	300000	0	0	300000
A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLATLANDS VOLUNTEER AMBULANCE.	0	125000	0	0	125000
A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GILDA'S CLUB NEW YORK CITY.	0	200000	0	0	200000
A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL FOR SPECIAL SURGERY.	0	2440000	0	0	2440000
A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERFAITH MEDICAL CENTER.	0	500000	0	0	500000
A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	0	150000	0	0	150000
A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	0	4850000	0	0	4850000
A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED	0	165000	0	0	165000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEAGUE FOR THE HARD OF HEARING.					
A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND COLLEGE HOSPITAL .	0	800000	0	0	800000
A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	0	2968000	0	0	2968000
A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	0	5451000	0	0	5451000
A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	0	9200000	0	0	9200000
A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI ADOLESCENT HEALTH CENTER.	0	400000	0	0	400000
A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI HOSPITAL OF QUEENS.	0	2445000	0	0	2445000
A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NARAL PRO-CHOICE NEW YORK FOUNDATION.	0	700000	0	0	700000
A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	0	4800000	0	0	4800000
A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK COLLEGE OF PODIATRIC MEDICINE.	0	335000	0	0	335000
A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK EYE AND EAR INFIRMARY.	0	98000	0	0	98000
A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK FOUNDLING HOSPITAL.	0	300000	0	0	300000
A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	0	500000	0	0	500000
A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK UNIVERSITY COLLEGE OF DENTISTRY.	0	300000	0	0	300000
A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK DOWNTOWN HOSPITAL.	0	579000	0	0	579000
A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION	0	250000	0	0	250000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A46	OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK FAMILIES FOR AUTISTIC CHILDREN. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OTSAR FAMILY SERVICES.	529065	757000	529065	223852	4083
A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PENINSULA HOSPITAL CENTER.	0	2145000	0	0	2145000
A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	0	380000	0	0	380000
A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RALPH LINCOLN SERVICE CENTER.	0	200000	0	0	200000
A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	0	1703000	0	0	1703000
A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUSK INSTITUTE OF REHABILITATION MEDICINE.	0	375000	0	0	375000
A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER.	0	1430000	0	0	1430000
A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN/NENA-COMMUNITY HEALTH CENTER.	0	1000000	0	0	1000000
A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT BARNABAS HOSPITAL.	0	1500000	0	0	1500000
A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT JOHN'S QUEENS HOSPITAL.	0	1518000	0	0	1518000
A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAINT MARY'S HOSPITAL FOR CHILDREN.	0	2740000	0	0	2740000
A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAINT VINCENTS HOSPITAL.	0	486000	0	0	486000
A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAMARITAN VILLAGE, INC.	0	50000	0	0	50000
A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE).	0	1600000	0	0	1600000
A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT	0	250000	0	0	250000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND MENTAL HEALTH SOCIETY, INC.					
A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	0	6040000	0	0	6040000
A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRAIN TUMOR FOUNDATION.	0	500000	0	0	500000
A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	0	2600000	0	0	2600000
A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WYCKOFF HEIGHTS MEDICAL CENTER.	0	1252000	0	0	1252000
A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YATZKAN CENTER.	0	100000	0	0	100000
A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK FAMILIES FOR AUTISTIC CHILDREN.	0	1500000	0	0	1500000
A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER.	0	253000	0	0	253000
A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH HOME AND HOSIPTAL-MANHATTAN CAMPUS RECONSTRUCTION.	0	1875000	0	0	1875000
A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS CLINIC URBAN HEALTH PLAN	0	0	0	0	0
A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	0	500000	0	0	500000
A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL.	0	368000	0	0	368000
A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NYU HOSPITALS CENTER.	0	1789000	0	0	1789000
A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRIMARY CARE HEALTH INFORMATION CONS	281168	2230000	281168	453383	1495449
A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.	0	2200000	0	0	2200000
A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VILLAGE CARE	0	2137000	0	0	2137000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A81	OF NEW YORK. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MT. HOREB BAPTIST CHURCH.	0	500000	0	0	500000
A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTANVILLE HOUSE DAYCARE.	0	39000	0	0	39000
A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST NEW YORK DIAGNOSTIC & TREATMENT CENTER	0	670000	0	0	670000
A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC.	0	0	0	0	0
A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	0	0	0	0	0
A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (BRONX RHIO).	0	0	0	0	0
A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM COUNCIL FOR HUMAN SERVICES.	0	0	0	0	0
A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SINERGIA.	0	0	0	0	0
A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLIAM F. RYAN COMMUNITY HEALTH CENTER.	0	0	0	0	0
A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE MEDICAL CENTER.	0	0	0	0	0
A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	0	0	0	0	0
A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN JEWISH HOME CARE, INC.	0	0	0	0	0
C01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	0	7445983	7370982	75000	1
C89	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, CITYWIDE	0	0	0	0	0
D01	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	573281	25705000	15569364	4620986	5514650
D89	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, CITYWIDE	0	85000	0	0	85000
D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE.	0	1150000	489707	650000	10293
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION,	2741610	28715000	24595197	4169868	-50065

U/A	DESCRIPTION	INCEPTION-TO-DATE				
		YTD EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
K01	RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, BROOKLYN	0	3516689	2819301	550000	147388
K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.	0	1000000	0	0	1000000
K04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION.	0	0	0	0	0
K05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND COLLEGE HOSPITAL.	0	295000	0	0	295000
K06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER.	0	500000	0	0	500000
K07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RODEPH CHESED VOLUNTEER AMBULETTE.	0	100000	0	0	100000
K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	250000	1420000	1250000	170000	0
M01	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF MANHATTAN	0	5312464	4424968	140258	747238
M02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	0	100000	0	0	100000
M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NARAL PRO-CHOICE NEW YORK FOUNDATION.	0	200000	0	0	200000
M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP).	0	47000	0	0	47000
M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	0	750000	0	0	750000
M06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK DOWNTOWN HOSPITAL.	0	688000	0	0	688000
M07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK EYE AND EAR INFIRMARY.	0	314000	0	0	314000
M08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TERENCE CARDINAL COOKE HEALTH CARE CENTER.	0	0	0	0	0
M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	0	0	0	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
Q01	RECONSTRUCTION AND IMPROVEMENTS TO MASPETH CHILD HEALTH CENTER, QUEENS	0	543632	542160	1470	2
Q02	ALL HEALTH AND HEALTH RELATED FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS, QUEENS	0	0	0	0	0
Q03	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, QUEENS	0	0	0	0	0
Q04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANGELDOCS / AKI LIFE HEALTH CENTER.	0	88000	0	0	88000
Q05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PENINSULA HOSPITAL CENTER.	0	80000	0	0	80000
Q06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST JOHN'S EPISCOPAL HOSPITAL.	0	0	0	0	0
Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	0	0	0	0	0
R01	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF STATEN ISLAND	112984	2975000	551028	331075	2092897
R02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUSTISTIC CHILDREN, INC.	0	2347000	0	0	2347000
R03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	0	3808000	0	0	3808000
R04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	0	1710000	0	0	1710000
R05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY RESOURCES, INC.	0	0	0	0	0
X01	RECONSTRUCTION AND IMPROVEMENTS TO TREMONT DEVELOPMENT CHILD HEALTH CLINIC, THE BRONX	0	1064555	1064554	0	1
X02	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, THE BRONX	0	0	0	0	0
X03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MONTEFIORE HOSPITAL.	0	111000	0	0	111000
X04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	0	4000000	0	0	4000000
X05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OUR LADY OF MERCY MEDICAL CENTER.	0	300000	0	0	300000
X06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH BRONX HEALTH CENTER FOR CHILDREN AND FAMILIES (SBHCCF).	0	240000	0	0	240000
X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE	0	250000	0	0	250000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. BARNABAS HOSPITAL.					
X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	0	1000000	0	0	1000000
X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	0	250000	250000	0	0
Y01	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS	0	1065121	1065120	0	1
110	HL 0077 BIRD S COLER HOSPITAL	0	0	0	0	0
111	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	38237176	693722844	532754820	58322318	102645706
112	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH	0	558199	558198	0	1
113	ACQUISITION AND RECONSTRUCTION OF A BUILDING FOR AN ASPCA FACILITY, THE BRONX	0	0	0	0	0
600	FOR THE ACQUISITION OF SITES AND DEMOLITION REQUIRED FOR ANY HEALTH SERVICES ADMINISTRATION PROJECTS (INCLUDING HEALTH AND HOSPITALS CORPORATION, HEALTH DEPARTMENT AND COMMUNITY MENTAL HEALTH FACILITIES) LISTED IN THE CAPITAL BUDGET AND FOR THE ACQUISITION OF PREDOMINANTLY VACANT SITES FOR ANY FUTURE HEALTH SERVICES PROJECTS AND SITES HERETOFORE ACQUIRED. (ITEMIZED LIST REQUIRED).	0	10065492	10065490	0	2
TOTAL AGENCY 816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE:		42878152	901660979	604333990	69922601	227404388
AGENCY: 819 HEALTH AND HOSPITALS CORPORATION						
C01	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS.	0	1497914	1497913	0	1
C02	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS.	0	691177	691177	0	0
C03	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	0	20121281	19990172	122254	8855
D03	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	9653799	61905000	27677875	5329346	28897779
K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	99999	3122617	2422616	0	700001
K02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	17843	1268876	717719	157	551000
K05	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	0	2390370	2386370	0	4000
K06	ACQUISITION OF A MAMMOGRAPHY VAN, BROOKLYN	0	0	0	0	0
K79	CONEY ISLAND HOSPITAL, MODERNIZATION AND RECONSTRUCTION, BROOKLYN	0	0	0	0	0
M01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	114102	2137011	1786752	335898	14361
M02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	0	5627265	4277265	0	1350000
M03	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	0	9313370	8630900	0	682470
Q01	ELMHURST HOSPITAL, MODERNIZATION AND RECONSTRUCTION, QUEENS	0	397837	397837	0	0
Q03	QUEENS HOSPITAL: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT PURCHASES	1041	3382031	2208009	395995	778027
Q04	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND	0	693306	693305	0	1

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
Q37	ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, QUEENS CONSTRUCTION, RECONSTRUCTION, DEMOLITION AT QUEENS HOSPITAL CENTER FOR CONSTRUCTION OF A NEW ACUTE CARE HOSPITAL, QUEENS	0	6999176	6999175	0	1
Q38	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND ACQUISITION, QUEENS	0	0	0	0	0
R01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND	0	3895873	1787887	168986	1939000
R02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE CITY OF NEW YORK HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND	0	17000	17000	0	0
R03	PURCHASE AND OUTFIT EMS AMBULANCE, STATEN ISLAND	0	150000	0	0	150000
X01	EMERGENCY MEDICAL SERVICES, EQUIPMENT ACQUISITION	0	0	0	0	0
X02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATION AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, THE BRONX	935616	5657289	4521167	99777	1036345
X03	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION IN THE BOROUGH OF THE BRONX	0	0	0	0	0
X04	BRONX BOROUGH PRESIDENT FUNDS FOR THE RECONSTRUCTION OF THE JACOBI HOSPITAL, THE BRONX	0	0	0	0	0
Y01	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	0	805331	805331	0	0
Y02	KINGS COUNTY HOSPITAL CENTER, MODERNIZATION AND REHABILITATION, BROOKLYN	0	0	0	0	0
300	METROPOLITAN HOSPITAL, MANHATTAN, NEW PSYCHIATRIC ADDITION WITH PSYCHIATRIC RESEARCH LABORATORY (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES FORMERLY LISTED AS PROJECT MH-7)	0	17309324	17309322	0	2
301	BELLEVUE HOSPITAL, MANHATTAN, NEW HOSPITAL BUILDING, RECONSTRUCTION, CONSTRUCTION, IMPROVEMENTS IN EXISTING BUILDING, (INCLUDES COMMUNITY MENTAL HEALTH FACILITIES - FORMERLY LISTED AS PROJECT MH-1)	0	172850299	172850249	0	50
302	NEW GOUVERNEUR HOSPITAL, HEALTH CENTER, INCLUDING SURGICAL FACILITY, WELFARE UNIT, MANHATTAN (INCLUDING HL-28, LOWER EAST SIDE HEALTH CENTER AND COMMUNITY MENTAL HEALTH CENTER FORMERLY LISTED AS PROJECT MH-15), INCLUDING SITE	0	31204020	31204019	0	1
303	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	84154400	1143075076	934873207	113654601	94547268
304	CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND MODERNIZATION, ALL HOSPITALS	0	15735354	15735353	0	1
305	REHABILITATION AND MODERNIZATION OF HOSPITALS	0	15429579	15429578	0	1
306	ALL BUILDINGS, ALL BOROUGH, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	0	149934398	149934395	0	3
307	HARLEM HOSPITAL, MANHATTAN, NEW 800 BED HOSPITAL INCLUDING SITE	0	47290855	47290854	0	1
308	CONSTRUCTION OF NEW LINCOLN HOSPITAL, NEW HEALTH CENTER, INCLUDING SITE, THE BRONX	0	5358865	5358863	0	2
309	SEA VIEW HOSPITAL, STATEN ISLAND, CONVERSION OF EXISTING FACILITIES TO PUBLIC HOME INFIRMARY AND NEW 300 BED PUBLIC HOME INFIRMARY CARE BUILDING	0	10072196	10072195	0	1
310	GOLDWATER MEMORIAL HOSPITAL, RECONSTRUCTION.	0	2416595	2416594	0	1
311	SYDENHAM HOSPITAL MANHATTAN MODERNIZATION AND REHABILITATION OF EXISTING FACILITIES	0	1792051	1792050	0	1
312	HEALTH SERVICES ADMINISTRATION COSTS FOR PROFESSIONAL SERVICES IN CONNECTION WITH HEALTH SERVICES CAPITAL BUDGET IMPROVEMENTS UNDER THE JURISDICTION OF THE HEALTH SERVICES ADMINISTRATION	0	5026468	5026466	0	2
313	CONSTRUCTION OF MOTT HAVEN NEIGHBORHOOD FAMILY CARE CENTER AT SITE OF FORMER SAINT FRANCIS HOSPITAL, INCLUDING COMMUNITY MENTAL HEALTH UNIT, BRONX.	0	5575729	5575727	0	2
314	CONSTRUCTION OF EAST NEW YORK NEIGHBORHOOD FAMILY CARE CENTER, EAST NEW YORK HEALTH DISTRICT, INCLUDING COMMUNITY MENTAL HEALTH UNIT (MH-39), BROOKLYN, INCLUDING SITE.	0	5348211	5348210	0	1
315	HARLEM HOSPITAL CENTER, MANHATTAN, RENOVATION OF K BUILDING, ALSO WOMEN'S PAVILION AND PEDIATRIC BUILDING (INCLUDES COMMUNITY MENTAL HEALTH CENTER, FORMERLY LISTED AS MH-31)	0	4824095	4824094	0	1
316	RELOCATION OF ROOSEVELT ISLAND FACILITIES	0	437508	437508	0	0
317	ARCHITECTURAL, ENGINEERING, PLANNING AND ADMINISTRATIVE EXPENSES IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION. TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	0	14569279	14569277	0	2
318	KINGS COUNTY HOSPITAL CENTER, MODERNIZATION AND REHABILITATION, BROOKLYN	0	40594131	40594111	0	20
319	BRONX MUNICIPAL HOSPITAL CENTER, MODERNIZATION AND REHABILITATION, THE BRONX	0	12404539	12404534	0	5
320	CONSTRUCTION AND RECONSTRUCTION TO PROVIDE	0	1824267	1824266	0	1

U/A	DESCRIPTION	INCEPTION-TO-DATE				
		YTD EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
321	ACCESS FOR HANDICAPPED TO MUNICIPAL HOSPITALS. NEW GENERAL HOSPITAL (WOODHULL), FLUSHING AND SUMNER AVENUES, BROOKLYN, WITH COMMUNITY MENTAL HEALTH FACILITIES FORMERLY LISTED AS PROJECT MH-4 INCLUDING SITE	0	39337691	39337688	0	3
322	NEW TELECOMMUNICATIONS SYSTEM, CITY WIDE, FOR THE HEALTH AND HOSPITALS CORPORATION	0	29191869	29191867	0	2
323	RECONSTRUCTION, IMPROVEMENTS, FOR CONSERVATION OF ENERGY IN ALL HEALTH AND HOSPITALS CORPORATION BUILDINGS, CITY WIDE	0	16184483	16184481	0	2
324	AMBULATORY CARE FACILITY, GREENPOINT, BROOKLYN	0	0	0	0	0
325	RECONSTRUCTION OF AMBULATORY CARE FACILITIES: FORT GREENE, CUMBERLAND, GREENPOINT, BUSHWICK, BROOKLYN.	0	12248802	12248801	0	1
326	METROPOLITAN HOSPITAL DEMONSTRATION PROJECT, RECONSTRUCTION.	0	7353604	7353604	0	0
327	MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGHES.	60595587	863189194	734259812	34928485	94000897
328	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND ACQUISITION.	0	84169191	84169187	0	4
329	ELMHURST HOSPITAL, MODERNIZATION AND RECONSTRUCTION, QUEENS	0	9916675	9916672	0	3
330	CONEY ISLAND HOSPITAL, MODERNIZATION AND RECONSTRUCTION, BROOKLYN	0	22213291	22213285	0	6
331	PURCHASE OF ELECTRONIC DATA PROCESSING, INFORMATION STORAGE, AND RETRIEVAL EQUIPMENT FOR THE HEALTH AND HOSPITALS CORPORATION	0	123040189	123040188	0	1
332	ALL BUILDINGS, ALL BOROUGHES, BUILDING RECONSTRUCTION FOR THE REPLACEMENT OF ASBESTOS MATERIAL (INSULATION)	0	13709726	13721468	-11743	1
333	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS	0	350704040	350704075	-195	160
334	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, ELMHURST HOSPITAL, QUEENS	0	208833221	208833220	0	1
335	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, KINGS COUNTY HOSPITAL CENTER, BROOKLYN	15508390	395735536	389177388	6437539	120609
338	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	17355063	124053657	92020235	4763434	27269988
340	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, AND MODERNIZATION OF, INCLUDING EQUIPMENT AND VEHICLES FOR, EMERGENCY MEDICAL SERVICES (EMS) STATIONS, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	0	2643000	0	0	2643000
TOTAL AGENCY 819 HEALTH AND HOSPITALS CORPORATION:		188435840	4135669732	3714751313	166224534	254693885
AGENCY: 826 DEPARTMENT OF ENVIRONMENTAL PROTECTION						
200	DELAWARE WATER SYSTEM (FIRST STAGE)	9028	324938063	303040913	632496	21264654
201	DELAWARE WATER SYSTEM (SECOND STAGE)	0	131106722	131106722	0	0
202	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	9391430	116738116	41087173	40120524	35530419
203	DELAWARE WATER SYSTEM (THIRD STAGE)	0	188444847	188444846	0	1
204	RICHMOND PROJECT.	0	66154921	66154920	0	1
205	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	13880075	1399282748	1273234563	27813146	98235039
206	ENGINEERING, ADMINISTRATIVE AND OTHER EXTRAORDINARY COSTS ASSOCIATED WITH CONSTRUCTION OF CITY TUNNEL NO.3.	0	71098866	71098864	0	2
207	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF THE BUREAU OF WATER RESOURCE DEVELOPMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	0	10562983	8327427	0	2235556
208	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY.	55181883	2236638889	1752834119	260077826	223726944
209	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	807560	44899429	10305537	2139955	32453937
210	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	1037633	37885056	5787776	1282394	30814886
C04	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	0	0	0	0	0
D2R	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	0	0	0	0	0
D58	CITY COUNCIL FUNDING FOR REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	0	180000	0	0	180000
D71	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	0	750000	70822	0	679178
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	0	0	0	0	0
M06	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, MANHATTAN	0	0	0	0	0
M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	0	0	0	0	0
Q01	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF QUEENS	0	281416	31416	0	250000
R01	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200R, STATEN ISLAND.	0	800000	700000	0	100000
R02	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF STATEN ISLAND	0	2470075	2470074	0	1
R03	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF STATEN ISLAND	0	840731	840731	0	0
R04	CONSTRUCTION, WATER MAIN EXTENSIONS TO AND ORDINARY IMPROVEMENTS OF, THE DISTRIBUTION SYSTEM, STATEN ISLAND	0	424190	402454	21682	54
R05	LANDSCAPE AND FENCE THE PORT RICHMOND WATER POLLUTION CONTROL PLANT, STATEN ISLAND	0	407791	407790	0	1
R06	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT	0	0	0	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION					
X02	CONSTRUCTION AND RECONSTRUCTION OF EXISTING SEWERS, BOROUGH OF THE BRONX	0	0	0	0	0
Y01	RECONSTRUCTION OF CEMENT PIPE SEWERS IN QUEENS	0	275000	275000	0	0
110	AIR AND NOISE POLLUTION CONTROL EQUIPMENT	0	1562688	1562686	0	2
111	INSTALLATION AND EVALUATION OF AIR POLLUTION CONTROL DEVICES FOR MUNICIPAL INCINERATORS	0	402606	402605	0	1
112	NOISE POLLUTION CONTROL EQUIPMENT	0	329573	329572	0	1
113	SPECIAL STUDIES FOR CONTROL OF AUTOMOTIVE EXHAUSTS	0	1157729	1157727	0	2
114	AIR QUALITY IMPLEMENTATION PLAN	0	111400	108765	0	2635
250	PROFESSIONAL AND ADMINISTRATIVE SERVICES FOR PRELIMINARY STUDIES AND PLANNING REQUIRED IN CONNECTION WITH CAPITAL PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, EXCLUDING SEWERS. (FORMERLY EPA-1)	0	10232218	10232216	0	2
251	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	5030276	174562253	127838649	6535863	40187741
252	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	11594834	160445592	70210393	5953026	84282173
253	PURCHASE OF CENTRAL FACILITY FOR BUILDING SERVICES	0	758833	758831	0	2
254	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	14836756	307411043	147946824	86666503	72797716
255	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	22981544	490049925	400112616	50051068	39886241
256	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	0	366595263	323147839	0	43447424
257	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	33583726	563761039	242568718	234354420	86837901
258	REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	1788263	812800021	288874098	27101854	496824069
30A	CONSTRUCTION OF SANITARY SEWERS IN RICHMOND AVENUE BETWEEN DRAPER PLACE AND ASHWORTH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-612), STATEN ISLAND	0	3410456	3410453	0	3
30B	CONSTRUCTION OF CHAMBERS AND INSTALLATION OF REGULATORS FOR THE 108TH STREET COMBINED SEWER SYSTEM AT 37TH AVENUE AND 108TH STREET, AND AT HORACE HARDING EXPRESSWAY AND XENIA STREET, AND AT HORACE HARDING EXPRESSWAY BETWEEN JUNCTION BOULEVARD AND 99TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	286030	286030	0	0
30C	CONSTRUCTION OF COMBINED SEWERS IN EXETER STREET, BETWEEN 68TH AVENUE AND 70TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	1888160	1888158	0	2
30D	CONSTRUCTION OF SANITARY & COMBINED SEWERS IN LODOVICK AVENUE BETWEEN PELHAM PARKWAY NORTH AND WARING AVENUE, INCLUDING ALL ANCILLARY WORK, IN THE BRONX	0	6364926	6364924	0	2
30E	CONSTRUCTION OF STORM SEWERS IN FIRST AVENUE, BETWEEN 43RD STREET AND 39TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-618), BROOKLYN	0	0	0	0	0
30F	CONSTRUCTION OF SANITARY SEWERS IN FIRST AVENUE, BETWEEN 43RD STREET AND 39TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-617), BROOKLYN	0	0	0	0	0
30G	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS WITHIN THE DRAINAGE AREA SERVING THE JAMAICA WATER POLLUTION CONTROL PLANT GENERALLY BOUNDED BY THE LONG ISLAND RAILROAD (MAINLINE), FARMERS BOULEVARD, SOUTHERN PARKWAY AND THE VAN WYCK EXPRESSWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	0	0	0	0
30H	CONSTRUCTION AND RECONSTRUCTION OF STORM SEWERS WITHIN THE DRAINAGE AREA SERVING THE JAMAICA WATER POLLUTION CONTROL PLANT GENERALLY BOUNDED BY THE LONG ISLAND RAILROAD (MAINLINE), FARMERS BOULEVARD, SOUTHERN PARKWAY AND THE VAN WYCK EXPRESSWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	0	0	0	0
30I	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS WITHIN THE DRAINAGE AREA SERVING THE CONEY ISLAND WATER POLLUTION CONTROL PLANT WITHIN THE PENINSULA SOUTH OF SHORE PARKWAY BOUNDED BY THE ATLANTIC OCEAN, CONEY ISLAND CREEK AND SHEEPSHEAD BAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	0	45268	45268	0	0
30J	CONSTRUCTION AND RECONSTRUCTION OF STORM SEWERS WITHIN THE DRAINAGE AREA SERVING THE CONEY ISLAND WATER POLLUTION CONTROL PLANT WITHIN THE PENINSULA SOUTH OF SHORE PARKWAY BOUNDED BY THE ATLANTIC OCEAN, CONEY ISLAND CREEK AND SHEEPSHEAD BAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	0	0	0	0	0
30K	CONSTRUCTION OF STORM SEWERS IN 145TH DRIVE FROM 178TH PLACE TO 184TH STREET, 184TH STREET FROM 147TH AVENUE TO 145TH DRIVE AND OTHER STREETS WEST OF SPRINGFIELD PARK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	93595	93595	0	0
30L	CONSTRUCTION OF SANITARY SEWERS IN 228TH STREET BETWEEN 144TH AVENUE AND 148TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-552), QUEENS	0	3361448	3361446	0	2
30M	CONSTRUCTION OF STORM SEWERS IN COUNTRY CLUB DRIVE BETWEEN EASTCHESTER BAY AND	0	1682111	1682109	0	2

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
30N	POLO PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-669), THE BRONX CONSTRUCTION OF SANITARY SEWERS IN CAMPBELL DRIVE BETWEEN STADIUM AVENUE AND AGAR PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-668), THE BRONX	0	1324372	1324370	0	2
30P	CONSTRUCTION OF COMBINED SEWERS IN MOUNT EDEN PARKWAY BETWEEN THE GRAND CONCOURSE AND TOPPING AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	0	2759225	2759224	0	1
30R	RECONSTRUCTION OF COMBINED SEWERS IN RIVERSIDE DRIVE BETWEEN WEST 135TH STREET AND WEST 153RD STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN	0	1337843	1337842	0	1
30U	RECONSTRUCTION OF COMBINED SEWERS IN 162ND STREET BETWEEN 77TH ROAD AND 77TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	0	0	0	0
30V	RECONSTRUCTION OF SANITARY SEWERS IN STILLWELL AVENUE BETWEEN AVENUE T AND 79TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	0	0	0	0	0
30W	CONSTRUCTION OF SANITARY SEWERS IN CLARKE AVENUE BETWEEN ARTHUR KILL ROAD AND WILDER AVENUE (RICHMONDTOWN), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-574), STATEN ISLAND	0	4045244	4045244	0	0
30X	CONSTRUCTION OF STORM SEWERS IN ELLSWORTH AVENUE BETWEEN SCHLEY AVENUE AND LAYTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-679), THE BRONX	0	0	0	0	0
30Y	CONSTRUCTION OF SANITARY SEWERS IN ELLSWORTH AVENUE BETWEEN SCHLEY AVENUE AND LAYTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-678), THE BRONX	0	0	0	0	0
30Z	CONSTRUCTION OF STORM SEWERS IN LAYTON AVENUE BETWEEN STADIUM AVENUE AND FAIRFAX AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-681), THE BRONX	0	0	0	0	0
300	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHES	2548958	40469048	23467366	4208371	12793311
301	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHES	0	27736669	25121666	522936	2092067
302	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	15684558	346903321	303453362	30593607	12856352
303	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	9382859	201173378	143482850	17807470	39883058
304	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	29363292	570318819	481882698	62162366	26273755
305	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	17739292	336043566	293525793	39650343	2867430
306	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX	12845727	260561662	222009935	17792816	20758911
307	COMBINED RELIEF SEWERS IN ST. ANN'S AVENUE, BROOK AVENUE, ETC.	0	8749873	8749872	0	1
308	COMBINED RELIEF SEWER IN JEROME AVENUE BETWEEN THE HARLEM RIVER AND CROMWELL AVENUE, ETC	0	6656774	6656773	0	1
309	CONSTRUCTION, SANITARY SEWERS IN VARICK AVENUE FROM RANDOLPH STREET TO METROPOLITAN AVENUE, ETC, (IN CONJUNCTION WITH PROJECT SE-94).	0	3454247	3454244	0	3
31A	CONSTRUCTION OF SANITARY SEWERS IN LAYTON AVENUE BETWEEN STADIUM AVENUE AND FAIRFAX AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-680), THE BRONX	0	0	0	0	0
31B	CONSTRUCTION OF STORM SEWERS IN THE AREA BOUNDED BY PHILIP AVENUE, DEAN AVENUE, LAYTON AVENUE AND ELLSWORTH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-683), THE BRONX	0	0	0	0	0
31C	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY LAFAYETTE AVENUE, CLARENCE AVENUE, LAYTON AVENUE AND THROGMORTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-682), THE BRONX	0	0	0	0	0
31D	CONSTRUCTION OF STORM SEWERS IN WATERBURY AVENUE BETWEEN KEARNEY AVENUE AND ELLSWORTH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-685), THE BRONX	0	0	0	0	0
31E	CONSTRUCTION OF SANITARY SEWERS IN WATERBURY AVENUE BETWEEN KEARNEY AVENUE AND ELLSWORTH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-684), THE BRONX	0	0	0	0	0
31F	CONSTRUCTION OF STORM SEWERS IN WATERBURY AVENUE BETWEEN WESTCHESTER CREEK AND CROSBY AVENUE, AND IN CROSBY AVENUE BETWEEN WATERBURY AVENUE AND CODDINGTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	0	41500	41500	0	0
31G	CONSTRUCTION OF STORM SEWERS IN SPRINGFIELD BOULEVARD BETWEEN OAKLAND LAKE AND 57TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	1791712	1791710	0	2
31H	CONSTRUCTION OF STORM SEWERS IN SAYRES AVENUE BETWEEN NEW YORK BOULEVARD AND	0	1710336	1710333	0	3

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
31I	169TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS CONSTRUCTION OF STORM SEWERS IN 110TH AVENUE BETWEEN 160TH STREET AND 155TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-690), QUEENS	0	600096	600094	0	2
31J	RECONSTRUCTION OF SANITARY SEWERS IN 110TH AVENUE BETWEEN 160TH STREET AND 155TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-689), QUEENS	0	780770	780769	0	1
31K	CONSTRUCTION OF STORM SEWERS IN 155TH STREET BETWEEN FUCHS BOULEVARD AND 115TH ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	1377113	1377111	0	2
31L	CONSTRUCTION OF STORM SEWERS IN FORT HAMILTON PARKWAY FROM 110TH STREET, TO MARINE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-693), BROOKLYN	0	1378374	1378372	0	2
31M	RECONSTRUCTION OF COMBINED SEWERS IN FORT HAMILTON PARKWAY FROM 110TH STREET TO MARINE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-692), BROOKLYN	0	1569369	1569367	0	2
31N	CONSTRUCTION OF STORM SEWERS IN PELTON AVENUE BETWEEN RICHMOND TERRACE AND HENDERSON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-695), STATEN ISLAND	0	22500	22500	0	0
31P	CONSTRUCTION OF SANITARY SEWERS IN PELTON AVENUE BETWEEN RICHMOND TERRACE AND HENDERSON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-694), STATEN ISLAND	0	20000	20000	0	0
31Q	CONSTRUCTION OF STORM SEWERS IN BRIGHTON STREET BETWEEN THE RARITAN BAY AND SUMMIT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-697), STATEN ISLAND	0	8745225	8745223	0	2
31R	CONSTRUCTION OF SANITARY SEWERS IN BRIGHTON STREET BETWEEN SURF AVENUE AND SUMMIT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-696), STATEN ISLAND	0	8831166	8831165	0	1
31S	CONSTRUCTION OF STORM SEWERS IN SEGUINE AVENUE BETWEEN PURDY PLACE AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-699), STATEN ISLAND	0	9049101	8960537	0	88564
31T	CONSTRUCTION OF SANITARY SEWERS IN SEGUINE AVENUE BETWEEN PURDY PLACE AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-698), STATEN ISLAND	0	9001889	8635162	0	366727
31U	CONSTRUCTION OF SANITARY SEWERS IN ARDEN AVENUE AND IN THE AREA BOUNDED BY OCEAN DRIVEWAY, TALLMAN STREET, HAROLD AVENUE, AND WOODS OF ARDEN ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-707), STATEN ISLAND.	0	5549799	5549797	0	2
31V	RECONSTRUCTION OF REGULATOR AND APPURTENANCES IN AREA BOUNDED BY RUST STREET, MASPETH AVENUE, GRAND AVENUE AND 56TH STREET, INCLUDING ALL REQUIRED ANCILLARY WORK, QUEENS	0	0	0	0	0
31W	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY NORTH CONDUIT AVENUE, SPRINGFIELD BOULEVARD, AND 143RD AVENUE AND THE BELT PARKWAY CROSSINGS AT 226TH STREET AND LANSING AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-552), QUEENS	0	2547655	2547654	0	1
31X	CONSTRUCTION OF SANITARY SEWERS IN SPRINGFIELD BOULEVARD BETWEEN 138TH ROAD AND 143RD AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-552), QUEENS	0	18800	18800	0	0
31Y	CONSTRUCTION OF SANITARY SEWER IN 102ND STREET BETWEEN 160TH AVENUE AND RUSSELL STREET; RUSSELL STREET BETWEEN 102ND STREET AND 104TH AVENUE; 104TH AVENUE BETWEEN RUSSELL STREET AND 165TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	0	7865942	7865942	0	0
31Z	RECONSTRUCTION OF STORM SEWERS IN SUTPHIN BOULEVARD AND OTHER STREETS IN THE AREA BOUNDED BY LIBERTY AVENUE, 111TH AVENUE, 141ST STREET AND 150TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	0	3123094	3123092	0	2
310	CONSTRUCTION, COMBINED OVERFLOW SEWER IN THE PROLONGATION OF 123RD STREET FROM THE PROPOSED BERGEN BASIN, QUEENS	0	33818192	33818188	0	4
311	CONSTRUCTION, STORM SEWERS IN COLLEGE AVENUE, ETC., STATEN ISLAND.	0	924740	924740	0	0
312	CONSTRUCT STORM WATER SEWER IN JEWETT AVENUE FROM POST AVENUE TO CASTLETON AVENUE, ETC., (IN CONJUNCTION WITH SE-313)	0	200844	200844	0	0
313	SANITARY SEWER IN DAVIS AVENUE, FOREST AVENUE TO UNITED STATES BULKHEAD LINE (IN CONJUNCTION WITH PROJECT SE-114)	0	1061135	1061134	0	1
315	CONSTRUCTION, STORM WATER SEWER IN VICTORY BOULEVARD, WATCHOGUE ROAD, LIVERMORE AVENUE, CASHWELL AVENUE, O'CONNOR AVENUE, AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-271), STATEN ISLAND.	0	1731058	1731055	0	3
316	CONSTRUCTION, RELIEF FOR COMBINED SEWER SYSTEM WITHIN AREA OUTLETING AT BOTH EAST 233RD STREET AND EAST 235TH STREET, THE BRONX	0	11930761	11930759	0	2
317	CONSTRUCTION, COMBINED RELIEF SEWER IN PARK AVENUE BETWEEN EAST 138TH TO EAST 144TH STREETS, THE BRONX	0	12042	12042	0	0
318	CONSTRUCTION, STORM SEWER IN HOOK CREEK BOULEVARD BETWEEN 253RD STREET AND 133RD DRIVE AND ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-233), QUEENS	0	6826659	6826656	0	3
319	CONSTRUCTION, STORM SEWERS IN ABINGDON AVENUE FROM BARLOW TO EAST PERKIOMEN AVENUES, (IN CONJUNCTION WITH SE-326), STATEN ISLAND	0	878703	878703	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
32A	CONSTRUCTION OF SANITARY SEWER IN NEW DORP LANE BETWEEN U.S. BULKHEAD LINE AND MILL ROAD; MILL ROAD BETWEEN NEW DORP LANE AND THE EXISTING EASEMENT; AND IN EASEMENT BETWEEN MILL ROAD AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	0	3702514	3702513	0	1
32B	CONSTRUCTION OF STORM SEWERS IN SHARROTT AVENUE BETWEEN THE U.S. BULKHEAD LINE AND AMBOY ROAD AND IN THE AREA BOUNDED BY SHARROTT AVENUE, AMBOY ROAD, WOODVALE AVENUE AND HYLAN BOULEVARD (WITH SE-635), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	0	98050	98050	0	0
32C	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY SHARROTT AVENUE, AMBOY ROAD, WOODVALE AVENUE AND HYLAN BOULEVARD (WITH SE-634), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	0	18187132	18187130	0	2
32D	CONSTRUCTION OF SANITARY SEWERS IN LUTEN AVENUE BETWEEN HYLAN BOULEVARD AND AMBOY ROAD; HYLAN BOULEVARD FROM LUTEN AVENUE TO 350 FEET WEST OF LUTEN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	0	1466722	1466720	0	2
32E	CONSTRUCTION OF STORM SEWER IN SOUTH AVENUE BETWEEN RICHMOND TERRACE AND STATEN ISLAND RAPID TRANSIT, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	0	14017	14017	0	0
32F	CONSTRUCTION OF SANITARY SEWER IN SOUTH AVENUE BETWEEN RICHMOND TERRACE AND THE STATEN ISLAND RAPID TRANSIT, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	0	12111	12110	0	1
32G	RECONSTRUCTION OF COMBINED SEWERS IN EAST 233RD STREET BETWEEN WILDER AVENUE AND MONTICELLO AVENUE; WILDER AVENUE BETWEEN EAST 233RD STREET AND STRANG AVENUE; MURDOCK AVENUE BETWEEN EAST 233RD STREET AND STRANG AVENUE; HILL AVENUE BETWEEN EAST 233RD STREET AND STRANG AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	0	1817307	1817306	0	1
32H	CONSTRUCTION OF STORM SEWERS IN AMPERE AVENUE BETWEEN MIDDLETOWN ROAD AND STADIUM AVENUE, AND IN THE AREA BOUNDED BY MIDDLETOWN ROAD, STADIUM AVENUE,GRISWOLD AVENUE AND DWIGHT PLACE (WITH SE-641), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	0	2771418	2771416	0	2
32I	RECONSTRUCTION OF SANITARY SEWERS IN AMPERE AVENUE BETWEEN MIDDLETOWN ROAD AND STADIUM AVENUE, AND IN THE AREA BOUNDED BY MIDDLETOWN ROAD, STADIUM AVENUE, GRISWOLD AVENUE AND DWIGHT PLACE (WITH SE-640), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	0	2116516	2116513	0	3
32J	RECONSTRUCTION OF STORM SEWER IN 47TH AVENUE, AND IN THE AREA BOUNDED BY HOLLIS COURT BOULEVARD, 206TH STREET, 48TH AVENUE AND 193RD STREET (WITH SE-643), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	0	0	0	0	0
32K	CONSTRUCTION OF SANITARY SEWERS IN 47TH AVENUE,AND IN THE AREA BOUNDED BY HOLLIS COURT BOULEVARD, 206TH STREET, 48TH AVENUE AND 193RD STREET (WITH SE-642), INCLUDING ALL REQUIRED ANCILLARY STREET WORK, QUEENS.	0	0	0	0	0
32L	RECONSTRUCTION OF SANITARY SEWER IN 86TH STREET BETWEEN 21ST AVENUE AND BAY 31ST STREET; 86TH STREET BETWEEN BAY 32ND STREET AND STILLWELL AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN.	0	0	0	0	0
32M	CONSTRUCTION AND RECONSTRUCTION OF COMBINED SEWERS IN THE AREA BOUNDED BY 14TH STREET, 34TH STREET, THE EAST RIVER AND THE HUDSON RIVER, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN	0	29246	29245	0	1
32N	CONSTRUCTION AND RECONSTRUCTION OF COMBINED SEWERS IN THE AREA BOUNDED BY WEST STREET,HUDSON STREET, THE BATTERY AND WEST 57TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN	0	0	0	0	0
32P	CONSTRUCTION AND RECONSTRUCTION OF STORM SEWERS IN THE AREA BOUNDED BY THE THROGS NECK EXPRESSWAY, BRUCKNER EXPRESSWAY, WESTCHESTER CREEK AND MIDDLETOWN ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	0	0	0	0	0
32Q	CONSTRUCTION AND RECONSTRUCTION OF STORM SEWERS IN THE AREA BOUNDED BY SPRINGFIELD BOULEVARD, MERRICK BOULEVARD, BAISLEY BOULEVARD AND ROCKAWAY BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	0	0	0	0
32R	CONSTRUCTION OF SANITARY SEWERS IN ZEREGA AVENUE FROM CASTLE HILL AVENUE TO NORTON AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK, THE BRONX	0	814042	814042	0	0
32S	RECONSTRUCTION OF SANITARY SEWERS IN PLUNKETT AVENUE AND IN THE AREA BOUNDED BY BAYWATER COURT, MOTT AVENUE, POINT BREEZE PLACE, AND WATERLOO PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	0	3185418	3185416	0	2
32T	CONSTRUCTION OF STORM SEWERS IN ARDEN AVENUE AND IN THE AREA BOUNDED BY THE U.S. BULKHEAD LINE, SANDBORN STREET, HAROLD AVENUE, AND WOODS OF ARDEN ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-700), STATEN ISLAND.	0	1186601	1186599	0	2
32U	RECONSTRUCTION OF COMBINED SEWERS IN GREYSTONE AVENUE BETWEEN RIVERDALE AVENUE AND WEST 230TH STREET, AND WALDO AVENUE BETWEEN WEST 240TH STREET AND GREYSTONE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	0	86280	86279	0	1
32V	CONSTRUCTION OF STORM SEWERS IN BLOOMINGDALE ROAD BETWEEN THE ARTHUR KILL AND WOODROW ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-710), STATEN ISLAND.	0	0	0	0	0

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
32W	CONSTRUCTION OF SANITARY SEWERS IN BLOOMINGDALE ROAD BETWEEN THE ARTHUR KILL AND WOODROW ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-709), STATEN ISLAND.	0	0	0	0	0
32X	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY GRANTWOOD AVENUE, DRUMGOOLE ROAD WEST, AND SINCLAIR AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	0	2310510	2310509	0	1
32Y	CONSTRUCTION OF SANITARY SEWERS IN ARDEN AVENUE AND IN THE AREA BOUNDED BY BELFIELD AVENUE, CARLTON BOULEVARD, STAFFORD AVENUE, AND DRUMGOOLE ROAD WEST, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	0	3367452	3367450	0	2
32Z	CONSTRUCTION OF SANITARY SEWERS IN HOLDRIDGE AVENUE AND IN THE AREA BOUNDED BY THE U.S. BULKHEAD LINE, HYLAN BOULEVARD, BARCLAY AVENUE AND HAROLD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-714), STATEN ISLAND.	0	8287866	8287864	0	2
320	CONSTRUCTION, SANITARY SEWERS IN SHORE BOULEVARD FROM WEST END AVENUE TO DOVER STREET, (SECTIONS 1 THROUGH 3) IN CONJUNCTION WITH SE-102, BROOKLYN	0	6330064	6330060	0	4
321	CONSTRUCTION, PROFESSIONAL SERVICES FOR THE PREPARATION OF STORM WATER DRAINAGE PLANS, ALL BOROUGHES.	1191996	22833820	15487680	6764166	581974
322	CONSTRUCTION, STORM SEWERS IN WEST END AVENUE FROM SHEEPSHEAD BAY TO ESPLANADE, (SECTIONS 1 THROUGH 3), IN CONJUNCTION WITH SE-99, BROOKLYN	0	7108100	7108099	0	1
323	CONSTRUCTION, COMBINED RELIEF SEWERS IN CLEVELAND STREET FROM LIVONIA TO JAMAICA AVENUES, (SECTIONS 1 THROUGH 3), BROOKLYN	0	6259281	6259280	0	1
324	CONSTRUCTION, COMBINED RELIEF SEWERS IN ATLANTIC AVENUE (SOUTH SIDE) FROM BARBEY STREET TO MONTAUK AVENUE (SECTION 1 AND 2), (CLEVELAND STREET SECTION 4) RELATED TO WM-1, BROOKLYN	0	5905368	5905367	0	1
325	CONSTRUCTION, SANITARY SEWER IN 100TH STREET, FROM THE EXISTING PUMP STATION AT THE SOUTHEAST CORNER OF 155TH AVENUE, QUEENS.	0	5090359	5686420	0	-596061
326	CONSTRUCTION, STORM SEWER IN DAVIS AVENUE, FOREST AVENUE TO UNITES STATES BULKHEAD LINE, ETC. (IN CONJUNCTION WITH PROJECT SE-54).	0	2093720	2093719	0	1
327	CONSTRUCTION, STORM SEWERS IN NAUGHTON AVENUE FROM PATTERSON AVENUE TO HYLAN BOULEVARD, (IN CONJUNCTION WITH SE-273), STATEN ISLAND.	0	4030655	4030654	0	1
328	IMPROVEMENTS TO SANITARY AND COMBINED SEWAGE PUMPING STATIONS, ALL BOROUGHES	0	1105750	1105749	0	1
329	SANITARY SEWER IN SHORE PARKWAY (NORTH SIDE) FROM 92ND STREET TO BAY 20TH STREET, ETC. (SECTION 1 THROUGH 3)	0	4149339	4149338	0	1
33A	CONSTRUCTION OF STORM SEWERS IN HOLDRIDGE AVENUE AND IN THE AREA BOUNDED BY THE U.S. BULKHEAD LINE, HYLAND BOULEVARD, BARCLAY AVENUE AND HAROLD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-713), STATEN ISLAND	0	2158513	2158511	0	2
33B	RECONSTRUCTION OF SANITARY SEWERS IN BORDEN AVENUE BETWEEN 21ST STREET AND 27TH STREET, 23RD STREET BETWEEN 50TH AVENUE AND BORDEN AVENUE, 25TH STREET BETWEEN 50TH AVENUE AND BORDEN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	0	2833283	2833282	0	1
33C	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	8727786	101992615	60253636	2414715	39324264
33D	CONSTRUCTION OF A STORM SEWER IN QUINTARD STREET BETWEEN QUINCY AVENUE AND MASON AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	6062261	6062259	0	2
33E	CONSTRUCTION OF A SANITARY SEWER IN QUINTARD STREET BETWEEN QUINCY AVENUE AND MASON AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	3389556	3222643	0	166913
33F	CONSTRUCTION OF STORM SEWERS IN LASALLE AVENUE AND THE AREA BOUNDED BY BAISLEY AVENUE, TREMONT AVENUE, BRUCKNER EXPRESSWAY AND BUHRE AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	0	20929058	20699079	182385	47594
33G	CITYWIDE MAPPING OF SEWER SYSTEM	1659082	29832914	22958175	1304351	5570388
33H	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE FROM STERLING AVENUE TO WINTHROP STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	0	1171706	1171703	0	3
33I	CONSTRUCTION OF COMBINED SEWERS IN COLUMBUS AVENUE FROM WEST 59TH STREET TO WEST 110TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH MED-572), MANHATTAN	0	5853107	5853105	0	2
33J	CONSTRUCTION OF SANITARY SEWERS IN 155TH STREET FROM FOCH BOULEVARD IN LINDEN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-691), QUEENS	0	2457615	2457613	0	2
33K	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD FROM 225TH STREET TO FARMERS BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH HW-662), QUEENS	0	48656646	35102731	109617	13444298
33L	CONSTRUCTION OF STORM SEWERS IN CORTELYOU AVENUE FROM RICHMOND AVENUE TO RIDGEWOOD AVENUE, INCLUDING ALL REQUIRED ANCILLARY WORK (IN CONJUNCTION WITH SE-604), STATEN ISLAND	0	3426588	3426585	0	3
33M	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY HYLAN BOULEVARD, AMBOY ROAD, CARTERET STREET AND YETMAN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	4346211	4346209	0	2
33N	CONSTRUCTION OF STORM SEWERS IN THE AREA BOUNDED BY HYLAN BOULEVARD, AMBOY ROAD, CARTERET STREET AND YETMAN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	2884221	2884220	0	1
33P	CONSTRUCTION OF SANITARY SEWERS IN BARRY AVENUE FROM ROSSVILLE AVENUE TO WEST SHORE	0	0	0	0	0

U/A	DESCRIPTION	INCEPTION-TO-DATE				
		YTD EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
33Q	EXPRESSWAY SERVICE ROAD AND IN WEST SHORE EXPRESSWAY FROM SERVICE ROAD TO ARTHUR KILL ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND CONSTRUCTION OF STORM SEWERS IN BARRY AVENUE FROM ROSSVILLE AVENUE TO WEST SHORE EXPRESSWAY SERVICE ROAD AND IN WEST SHORE EXPRESSWAY FROM SERVICE ROAD TO ARTHUR KILL ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	0	0	0	0
33R	CONSTRUCTION OF SANITARY SEWERS IN LIGHTHOUSE AVENUE FROM RICHMOND ROAD TO MEISNER AVENUE AND IN THE AREA BOUNDED BY AULTMAN AVENUE, RICHMOND ROAD, ROCKLAND AVENUE AND RICHMOND CREEK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	8489022	8489022	0	0
33S	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE FROM EASTWOOD AVENUE TO CLERMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	19324	832000	19324	676	812000
33T	CONSTRUCTION OF STORM SEWERS IN LIGHTHOUSE AVENUE FROM RICHMOND ROAD TO MESINER AVENUE AND IN THE AREA BOUNDED BY AULTMAN AVENUE, RICHMOND ROAD, ROCKLAND AVENUE AND RICHMOND CREEK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	3206901	3206901	0	0
33U	CONSTRUCTION OF COMBINED SEWERS IN 35TH AVENUE BETWEEN STEINWAY STREET AND 41ST STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	7194428	7194427	0	1
33V	CONSTRUCTION AND RECONSTRUCTION OF STORM, COMBINED AND SANITARY SEWERS IN CONJUNCTION WITH CAPITAL PROJECTS UNDERTAKEN BY DEPARTMENT OF PARKS AND RECREATION, INCLUDING ALL REQUIRED ANCILLARY WORK, CITYWIDE	0	5454004	5453802	0	202
33W	CONSTRUCTION OF STORM SEWERS IN BARCLAY AVENUE, FROM THE U.S. BULKHEAD LINE TO TYNDALE STREET, AND IN THE AREA BOUNDED BY OCEANVIEW AVENUE, TYNDALE STREET, ALLEN PLACE, AND PEARCE PLACE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	7212745	7125381	87363	1
33X	CONSTRUCTION OF SANITARY SEWERS IN BARCLAY AVENUE, FROM BOARDWALK AVENUE TO TYNDALE STREET, AND IN THE AREA BOUNDED BY OCEANVIEW AVENUE, TYNDALE STREET, LIPSETT AVENUE AND PEARCE PLACE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	7675164	7481667	193495	2
33Y	CONSTRUCTION OF SANITARY SEWERS IN MOORE STREET, FROM NATICK STREET TO ST. ANDREWS ROAD AND IN THE AREA BOUNDED BY RICHMOND ROAD, WILDER AVENUE, NATICK STREET AND RICHMOND HILL ROAD INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	9464948	9464946	0	2
33Z	CONSTRUCTION OF STORM SEWERS IN GENESEE AVENUE, FROM RICHMOND AVENUE TO POMPEY AVENUE, AND THE AREA BOUNDED BY KATAN AVENUE, STROUD AVENUE, RICHMOND AVENUE, AND POMPEY AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	2680576	2680574	0	2
331	CONSTRUCTION, COMBINED RELIEF SEWERS IN KNICKERBOCKER AVENUE FROM JOHNSON AVENUE TO MELROSE STREET, (KNICKERBOCKER AVENUE SECTION 1), RELATED TO HW-290, BROOKLYN	0	12428145	12428144	0	1
332	CONSTRUCTION, STORM WATER SEWERS IN ABINGDON AVENUE FROM RICHMOND CREEK TO BARLOW AVENUE (IN CONJUNCTION WITH SE-253), STATEN ISLAND	0	8675709	8675707	0	2
333	SANITARY SEWERS, SANITARY SEWAGE PUMPING STATIONS AND FORCE MAINS FOR CO-OP CITY HOUSING PROJECT, BRONX, IN CONJUNCTION WITH SE-131	0	7150532	7150529	0	3
334	STORM SEWER IN EASEMENT IN FORMER RARITAN AVENUE AND IN XENIA STREET FOR SOUTH BEACH MENTAL HOSPITAL	0	0	0	0	0
335	COMBINED RELIEF AND OVERFLOW SEWER IN PUGSLEY AVENUE BETWEEN POWELL AVENUE AND BRUCKNER EXPRESSWAY AND IN BRUCKNER EXPRESSWAY FROM PUGSLEY AVENUE TO WESTCHESTER CREEK	0	941176	941176	0	0
336	CONSTRUCTION, STORM SEWER IN 150TH AVENUE FROM 124TH TO 114TH STREETS, QUEENS	0	3171924	3171923	0	1
337	CONSTRUCTION, STORM SEWER IN VICTORY BOULEVARD FROM CARTER TO DENYSE AVENUES, ETC., STATEN ISLAND	0	4142709	4142708	0	1
338	CONSTRUCTION, STORM SEWERS IN GARBO AVENUE FROM GARRICK STREET TO SOUTH AVENUE, ETC. (IN CONJUNCTION WITH SE-153), STATEN ISLAND	0	4088102	4088099	0	3
339	STORM SEWER, BEACH 42D STREET, NORTON BASIN TO BEACH CHANNEL DRIVE, ETC.	0	1929898	1929896	0	2
34A	CONSTRUCTION OF SANITARY SEWERS IN GENESEE AVENUE, FROM RICHMOND AVENUE TO POMPEY AVENUE, AND THE AREA BOUNDED BY KATAN AVENUE, STROUD AVENUE, RICHMOND AVENUE, AND POMPEY AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	1570576	1570574	0	2
34B	CONSTRUCTION OF STORM SEWERS IN MOORE STREET (RICHMONDTOWN), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	2512399	2512398	0	1
34C	CONSTRUCTION OF SANITARY SEWERS IN NETHERLAND AVENUE, FROM SOUTH AVENUE TO SIMONSON AVENUE AND IN THE AREA BOUNDED BY FOREST AVENUE, GOETHALS RD NORTH, RICHMOND AVENUE AND RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-739), STATEN ISLAND	0	8153533	8153531	0	2
34D	CONSTRUCTION OF STORM SEWERS IN NETHERLAND AVENUE, FROM SOUTH AVENUE TO SIMONSON AVENUE, AND IN THE AREA BOUNDED BY FOREST AVENUE, GOETHALS ROAD NORTH, RICHMOND AVENUE AND RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-738), STATEN ISLAND	0	12536415	11967561	0	568854
34E	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL	0	5670272	5239773	396499	34000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
34F	REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND CONSTRUCTION OF SANITARY SEWERS IN EYLANDT STREET FROM CHISHOLM STREET TO KINGDOM STREET, AND IN THE AREA BOUNDED BY KINGDOM STREET, CHISHOLM STREET, HYLAND BOULEVARD AND ROCKAWAY PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-742), STATEN ISLAND	0	10972908	10946740	26167	1
34G	CONSTRUCTION OF STORM SEWERS IN EYLANDT STREET FROM CHISHOLM ST TO KINGDOM STREET, AND IN THE AREA BOUNDED BY KINGDOM STREET, CHISHOLM STREET, HYLAND BOULEVARD, AND ROCKAWAY PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-741), STATEN ISLAND	0	8111633	7956752	154880	1
34H	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF MANHATTAN	4538	23039959	3496159	2750050	16793750
34I	CONSTRUCTION OF COMBINED SEWERS IN SURREY PLACE BETWEEN UNION TURNPIKE AN MIDLAND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	3756008	3756007	0	1
34J	CONSTRUCTION OF COMBINED SEWERS IN TUCKERTON STREET BETWEEN 157TH STREET TO THE DEAD END, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	2564734	2564733	0	1
34K	CONSTRUCTION OF STORM SEWERS IN BAISLEY BOULEVARD BETWEEN NORTH CONDUIT AVENUE AND ROCKAWAY BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	11511301	11422955	39336	49010
34L	CONSTRUCTION OF STORM SEWERS IN SOUTH ROAD BETWEEN GUY BREWER BOULEVARD AND 155TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	1761625	1761624	0	1
34M	CONSTRUCTION OF SANITARY SEWERS IN MAGUIRE AVENUE BETWEEN AMBOY ROAD AND DRUMGOOLE ROAD, STATEN ISLAND	0	11414455	10955294	93105	366056
34N	CONSTRUCTION OF SANITARY SEWERS IN VERNON AVENUE BETWEEN PRINCEWOOD AVENUE AND IONIA AVENUE, STATEN ISLAND	0	325657	325657	0	0
34P	CONSTRUCTION OF SANITARY SEWERS IN SPRAGUE AVENUE BETWEEN HYLAN AVENUE AND AMBOY ROAD, STATEN ISLAND	0	6012657	6012655	0	2
34Q	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	3756065	63879386	52056777	11077832	744777
34R	CONSTRUCTION, RECONSTRUCTION OR ADDITIONS TO SEWER PROJECTS, CITYWIDE	546595	14226660	7298393	2752772	4175495
34S	CONSTRUCTION OF SANITARY SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	56229	56229	0	0
34T	CONSTRUCTION OF SANITARY SEWERS IN FOSTER ROAD, FROM DRUMGOOLE ROAD EAST TO AMBOY ROAD, AND IN THE AREA BOUNDED BY ASHLAND AVENUE, DRUMGOOLE ROAD EAST, PRINCEWOOD AVENUE AND MANEE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	13626348	13545479	32414	48455
34U	CONSTRUCTION OF STORM SEWERS IN FOSTER ROAD, FROM DRUMGOOLE ROAD EAST TO AMBOY ROAD, AND IN THE AREA BOUNDED BY ASHLAND AVENUE, DRUMGOOLE ROAD EAST, PRINCEWOOD AVENUE AND MANEE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	11159221	10930404	228816	1
34V	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL SEWER PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	114300	10062000	1895776	841846	7324378
34W	RECONSTRUCTION OF COMBINED SEWERS IN CROPSY AVENUE FROM BAY PARKWAY TO AVENUE Z, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	0	3326418	2324348	1002069	1
34X	CONSTRUCTION OF STORM SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-740), STATEN ISLAND	0	0	0	0	0
34Y	CONSTRUCTION OF STORM SEWERS IN LAMOKA AVENUE, FROM RICHMOND AVENUE TO WAINWRIGHT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	7967535	7947908	14262	5365
34Z	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVENUE, FROM 62ND STREET TO 77TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	142054	18063771	17161168	19061	883542
340	COMBINED SEWERS IN ROSS STREET, FROM KENT TO BEDFORD AVENUE, ETC.	0	2131060	2131060	0	0
341	RECONSTRUCTION OF COLLAPSED CEMENT PIPE COMBINED SEWERS, BOROUGH OF BROOKLYN	2574112	238675951	225261218	10746879	2667854
342	CONSTRUCTION, SANITARY SEWERS IN NETHERLAND AVENUE FROM MERSEREAU AVENUE TO SIMONSON ROAD, ETC., (IN CONJUNCTION WITH SE-169).	0	22060	22060	0	0
343	CONSTRUCTION, STORM WATER SEWERS IN FOREST AVENUE FROM MERSEREAU AVENUE TO HARBOR ROAD, ETC., (IN CONJUNCTION WITH SE-168) (FORMERLY PART OF SE-156).	0	124840	124840	0	0
344	CONSTRUCTION, COMBINED RELIEF SEWERS IN AVENUE F, FROM DAHILL ROAD TO OCEAN PARKWAY ETC., BROOKLYN	0	2176227	2176226	0	1
345	COMBINED RELIEF SEWER IN LACOMBE AVENUE, BETWEEN PUGSLEY AND HAVERMEYER AVENUES AND RELOCATION OF A COMBINED OVERFLOW SEWER IN AN EASEMENT BETWEEN THE FORMER INTERSECTION OF BARRETT AND LACOMBE AVENUES TO PUGSLEY CREEK	0	5266336	5266334	0	2
346	CONSTRUCTION, STORM SEWERS IN SHORE PARKWAY FROM BAY 43RD STREET TO 27TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-170), BROOKLYN	0	29998	29998	0	0
347	CONSTRUCTION, STORM WATER RELIEF SEWERS IN AVENUES M, N, AND O (IN CONJUNCTION WITH SE-2K), BROOKLYN	0	3715502	3715501	0	1
348	CONSTRUCTION, STORM SEWERS IN VICTORY BOULEVARD FROM EDDY STREET TO A POINT	0	572158	572157	0	1

U/A	DESCRIPTION	YTD	INCEPTION-TO-DATE			
		EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
349	APPROXIMATELY 185 FEET EAST OF CHESHIRE PLACE, (IN CONJUNCTION WITH SE-269), STATEN ISLAND CONSTRUCTION, STORM SEWER IN HICKSVILLE ROAD FROM BEACH 4TH STREET TO READS LANE, (IN CONJUNCTION WITH SE-294), QUEENS	0	3527685	3527682	0	3
35A	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	4897252	36302098	26042323	6149637	4110138
35B	CONSTRUCTION OF SANITARY SEWERS IN ARBUTUS AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0760), STATEN ISLAND	0	13566875	12765222	662279	139374
35C	CONSTRUCTION OF STORM SEWERS IN ARBUTUS AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0759), STATEN ISLAND	0	5031819	4855557	176262	0
35D	CONSTRUCTION OF STORM SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE, AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD , INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0751), STATEN ISLAND	0	0	0	0	0
35E	CONSTRUCTION OF STORM SEWERS (BMP) IN ARBUTUS AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0759 AND SE-0760), STATEN ISLAND	0	3685037	3242421	442616	0
35F	CONSTRUCTION OF SANITARY SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-0764), STATEN ISLAND	0	12155036	11874438	149909	130689
35G	CONSTRUCTION OF STORM SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-0763), STATEN ISLAND	0	9209846	8977291	175448	57107
35H	CONSTRUCTION OF STORM SEWER IN VERNON AVENUE BETWEEN IONIA AND PRINCEWOOD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-748), STATEN ISLAND	0	0	0	0	0
35I	CONSTRUCTION OF SANITARY SEWER IN POILLON AVENUE BETWEEN ANNADALE ROAD AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	6286223	6179835	0	106388
35J	CONSTRUCTION OF STORM SEWER IN GATEWAY ESTATES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-768), BROOKLYN	154388	6351856	6095927	105656	150273
35K	CONSTRUCTION OF SANITARY SEWER IN GATEWAY ESTATES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-767), BROOKLYN	55070	9976764	7356240	610008	2010516
35L	CONSTRUCTION OF SANITARY SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-770), STATEN ISLAND	0	8642088	8502365	138722	1001
35M	CONSTRUCTION OF STORM SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-769), STATEN ISLAND	2554	7885096	7615131	165702	104263
35N	CONSTRUCTION OF STORM SEWER IN HOOK CREEK BOULEVARD BETWEEN 254TH STREET AND 148TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ274F), QUEENS	0	0	0	0	0
35P	CONSTRUCTION OF STORM SEWER IN BEACH 72ND STREET (SOMERVILLE AREA) BETWEEN BEACH CHANNEL DRIVE AND THURSBY AVENUE, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631A), QUEENS	0	5828400	5068491	759909	0
35Q	CONSTRUCTION OF COMBINED SEWER IN MILES AVENUE (THROGS NECK AREA I) BETWEEN BUTTRICK AND HUNTINGTON AVENUES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWX421A1), THE BRONX	0	4638332	4168803	174865	294664
35R	RECONSTRUCTION OF COMBINED SEWER IN FORT HAMILTON PARKWAY BETWEEN 92ND AND 99TH STREETS, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN.	158340	8797809	7064643	911986	821180
35S	CONSTRUCTION OF SANITARY SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-776), STATEN ISLAND.	7775115	14580000	8552640	1275456	4751904
35T	CONSTRUCTION OF STORM SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-775), STATEN ISLAND.	1102059	8498000	1102059	4806956	2588985
35U	CONSTRUCTION OF SANITARY SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-778), STATEN ISLAND.	4576859	19917000	14533709	3038611	2344680
35V	CONSTRUCTION OF STORM SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-777), STATEN ISLAND.	4845658	14953442	12482598	1019445	1451399
35W	CONSTRUCTION OF SANITARY SEWER WITHIN THE AREA BOUNDED BY 147TH AVENUE, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-727/HW-662), QUEENS.	1564531	15297044	8506575	600907	6189562
35X	RECONSTRUCTION OF SANITARY SEWERS IN THE JAMAICA AVENUE AREA INCLUDING HILLSIDE AVENUE, 147TH STREET, THE L.I.R.R., AND 171TH STREET INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HW-0248 AND SE-0200Q), QUEENS	232664	9404383	7172559	483587	1748237
35Y	CONSTRUCTION OF COMBINED SEWER IN RICHMOND	0	0	0	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
35Z	ROAD BETWEEN NARROWS ROAD NORTH AND VAN DUZER STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	5705499	5577864	14386	113249
350	CONSTRUCTION OF SANITARY SEWER IN MARCY AVENUE BETWEEN STAFFORD AVENUE AND LAMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-783), STATEN ISLAND	0	2904029	2904028	0	1
351	CONSTRUCTION, STORM SEWER IN 84TH DRIVE FROM MANTON STREET TO 150TH STREET, (IN CONJUNCTION WITH SE-2Q), QUEENS	0	4080321	4080318	0	3
352	CONSTRUCTION, STORM SEWER IN 123RD AVENUE FROM 147TH STREET TO SUTPHIN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-555), QUEENS.	0	7847676	7847675	0	1
353	CONSTRUCTION, STORM SEWER IN SEAGIRT BOULEVARD FROM BEACH 9TH STREET TO BEACH 19TH STREET, (IN CONJUNCTION WITH SE-292), QUEENS	0	1240881	1240881	0	0
354	COMBINED SEWER IN ROOSEVELT AVENUE FROM PARSONS BOULEVARD TO 154TH STREET, ETC.	0	6195101	6195100	0	1
355	CONSTRUCTION, STORM SEWER IN BEACH CHANNEL DRIVE FROM A PROPOSED CHAMBER APPROXIMATELY 100 FEET NORTH OF FAR ROCKAWAY BOULEVARD, QUEENS	0	16008401	13958399	0	2050002
356	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-2, ALL BOROUGHES	2701815	54267389	34980084	1861229	17426076
357	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	12660885	394964494	305555027	53245520	36163947
358	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	13601764	271337604	200980223	45122588	25234793
359	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	1916110	52866378	31887286	2543928	18435164
36A	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF THE BRONX	0	5054834	4938405	108539	7890
36B	CONSTRUCTION OF STORM SEWER IN MARCY AVENUE BETWEEN STAFFORD AVENUE AND LAMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-782), STATEN ISLAND	0	0	0	0	0
36C	CONSTRUCTION OF A STORM SEWER IN BROOKVILLE BOULEVARD BETWEEN SUNRISE HIGHWAY AND MERRICK BOULEVARD, ETC. , INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HW-0724), QUEENS	3359818	10202000	6927597	1681491	1592912
36D	CONSTRUCTION OF STORM SEWER IN FORMER JAMAICA WATER SUPPLY AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ1161 AND QED-960), QUEENS	0	0	0	0	0
36E	CONSTRUCTION OF SANITARY SEWER IN DRUMGOOLE ROAD WEST BETWEEN HUGUENOT AND HEENAN AVENUES INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	0	0	0	0
36F	CONSTRUCTION OF STORM SEWER IN QUINTARD STREET FROM QUINCY AVENUE TO THE BAY (U.S. BULKHEAD LINE), STATEN ISLAND	0	15913284	0	9256844	6656440
36G	CONSTRUCTION OF STORM SEWER IN BEACH 63RD STREET BETWEEN BAYFIELD AVENUE AND ROCKAWAY FREEWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631B), QUEENS	2991671	7808000	2991671	792403	4023926
36H	CONSTRUCTION OF STORM SEWER IN EDGEWOOD STREET BETWEEN 147TH AND 149TH AVENUES INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	1326000	0	0	1326000
360	CONSTRUCTION OF COMBINED SEWERS IN PAULDING AVENUE AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWX647), THE BRONX	0	5423987	5423985	0	2
361	CONSTRUCTION, RECONSTRUCTION, STORM SEWERS IN POST AVENUE FROM JEWETT AVENUE TO CORTLANDT STREET, (IN CONJUNCTION WITH SE-207), STATEN ISLAND	0	3361990	3361989	0	1
362	CONSTRUCTION, RECONSTRUCTION, SANITARY SEWERS IN POST AVENUE FROM JEWETT AVENUE TO CORTLANDT STREET, (IN CONJUNCTION WITH SE-206), STATEN ISLAND	0	4532191	4532188	0	3
363	CONSTRUCTION, STORM SEWER IN PROLONGATION OF BAISLEY BOULEVARD FROM SOUTH CONDUIT TO NORTH CONDUIT AVENUE, QUEENS	0	4149654	4149653	0	1
364	CONSTRUCTION, RECONSTRUCTION, SANITARY SEWERS, COMBINED SEWERS, REGULATORS, PUMPING STATIONS, FORCE MAIN, AND APPURTENANCES IN BUSH TERMINAL AREA, BOUNDED BY 3RD AVENUE, 29TH STREET, GOWANUS BAY AND 41ST STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-348), BROOKLYN.	0	1139236	1139233	0	3
365	PROFESSIONAL SERVICES AND EXPENSES IN CONNECTION WITH SURVEYS, SUBSURFACE INVESTIGATIONS AND BORINGS (STORM, SANITARY AND COMBINED SEWERS)	0	3485814	3485813	0	1
366	CONSTRUCTION, RECONSTRUCTION, STORM SEWER IN PARKLAND IN A LINE OF THE PROLONGATION OF THE CENTER LINE OF BEACH 147TH STREET, (IN CONJUNCTION WITH SE-223), QUEENS	0	5436806	5436805	0	1
367	CONSTRUCTION, RECONSTRUCTION, SANITARY SEWER IN CRONSTON AVENUE FROM BEACH 143RD STREET TO BEACH 145TH STREET, (IN CONJUNCTION WITH SE-222), QUEENS	0	1894163	1894159	0	4
368	CONSTRUCTION, RECONSTRUCTION, COMBINED OVERFLOW SEWER IN 149TH AVENUE FROM 124TH STREET TO 129TH STREET, QUEENS	0	1964988	1964987	0	1
369	CONSTRUCTION, STORM SEWER IN 86TH AVENUE FROM LITTLE NECK PARKWAY TO 263RD STREET, QUEENS	0	1018137	1018135	0	2
370	CONSTRUCTION, SANITARY SEWER IN 148TH ROAD FROM 253RD STREET TO WELLER LANE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-82), QUEENS	0	803528	803527	0	1

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
371	126TH STREET, WEST AND EAST SIDE, FROM BEACH CHANNEL DRIVE TO NEWPORT AVENUE, ETC. (IN CONJUNCTION WITH SE-176). QUEENS CONSTRUCTION, COMBINED SEWERS IN COXINE AVENUE FROM FOUNTAIN AVENUE TO ELTON STREET, BROOKLYN	0	432796	432796	0	0
372	CONSTRUCTION, COMBINED SEWERS IN DEVOE STREET FROM MORGAN AVENUE TO JUDGE STREET, BROOKLYN	0	1192024	1192023	0	1
373	CONSTRUCTION, COMBINED RELIEF SEWERS IN 50TH STREET FROM 17TH AVENUE TO 18TH AVENUE, BROOKLYN	0	726890	726889	0	1
374	CONSTRUCTION, COMBINED SEWERS IN HEGEMAN AVENUE FROM HENDRIX STREET TO FOUNTAIN AVENUE, BROOKLYN	0	1154850	1154850	0	0
375	CONSTRUCTION, STORM SEWERS IN METROPOLITAN AVENUE FROM ENGLISH KILLS TO MORGAN AVENUE, (IN CONJUNCTION WITH SE-283), BROOKLYN	0	894105	894105	0	0
376	CONSTRUCTION, SANITARY SEWERS IN ABINGDON AVENUE FROM ELTINGVILLE PUMPING STATION TO EAST PERKIOMEN AVENUE, (IN CONJUNCTION WITH SE-142), STATEN ISLAND	0	1261702	1261700	0	2
377	CONSTRUCTION OF STORM WATER SEWERS IN WOOLEY AVENUE FROM COLLEGE AVENUE TO VICTORY BOULEVARD, (IN CONJUNCTION WITH SE-259), STATEN ISLAND	0	5350870	5350869	0	1
378	CONSTRUCTION OF SANITARY SEWERS IN WOOLEY AVENUE FROM COLLEGE AVENUE TO VICTORY BOULEVARD, (IN CONJUNCTION WITH SE-258), STATEN ISLAND	0	1030126	1030126	0	0
379	STORM SEWERS IN PLATINUM AVENUE FROM A POINT APPROXIMATELY 600 FEET EAST OF RICHMOND AVENUE, ETC.	0	849379	849379	0	0
381	CONSTRUCTION OF STORM SEWERS IN GLEASON, ELLIS, AND NEWBOLD AVENUES ETC, BOROUGH OF THE BRONX	0	1084056	1084055	0	1
382	SANITARY SEWERS AND PUMP STATION IN AN AREA GENERALLY BOUNDED BY WESTCHESTER AVENUE, COMMERCE AVENUE, WESTCHESTER CREEK, ETC.	0	1180392	1180391	0	1
383	CONSTRUCTION, SANITARY SEWERS IN VICTORY BOULEVARD FROM EDDY STREET TO A POINT APPROXIMATELY 185 FEET EAST OF CHESHIRE PLACE, (IN CONJUNCTION WITH SE-185), STATEN ISLAND	0	36894	36894	0	0
384	COMBINED SEWERS IN KINSELLA STREET, BARNES AVE., MATHEWS AVE., ETC.	0	518997	518996	0	1
385	PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH CAPITAL PROJECTS OF THE DEPARTMENT OF WATER RESOURCES - SEWERS, ALL BOROUGHS	0	3884136	3884132	0	4
386	CONSTRUCTION, SANITARY SEWERS IN METROPOLITAN AVENUE FROM MORGAN AVENUE TO GRAND STREET, (IN CONJUNCTION WITH SE-246), BROOKLYN	0	876044	876043	0	1
387	CONSTRUCTION, SANITARY SEWERS IN AVENUE X FROM EAST 18TH STREET TO EAST 16TH STREET, (IN CONJUNCTION WITH SE-285), BROOKLYN	0	916928	916927	0	1
388	CONSTRUCTION, STORM SEWERS IN AVENUE X FROM EAST 18TH STREET TO EAST 16TH STREET, (IN CONJUNCTION WITH SE-284), BROOKLYN	0	609101	609100	0	1
389	CONSTRUCTION, COMBINED SEWERS IN MILFORD STREET FROM SUTTER AVENUE TO PITKIN AVENUE, BROOKLYN	0	1092013	1092013	0	0
390	CONSTRUCTION, STORM SEWER IN 138TH STREET FROM POWELLS COVE TO 13TH AVENUE, (IN CONJUNCTION WITH SE-2), QUEENS	0	1541797	1541796	0	1
391	CONSTRUCTION, STORM SEWER IN FARMERS BOULEVARD FROM 131ST AVENUE TO 180TH STREET, QUEENS	0	2717959	2717956	0	3
392	CONSTRUCTION, STORM SEWER IN STEINWAY STREET FROM UNITED STATES BULKHEAD LINE AT THE EAST RIVER TO BERRIAN BOULEVARD, (IN CONJUNCTION WITH SE-2Q), QUEENS	0	1453000	1452999	0	1
393	CONSTRUCTION, STORM SEWER IN 3RD AVENUE FROM 148TH STREET TO 149TH STREET, QUEENS	0	1164002	1164001	0	1
394	CONSTRUCTION, SANITARY SEWERS AND APPURTENANCES IN BROOKHAVEN AVENUE FROM BEACH 17TH STREET TO BEACH 19TH STREET, (IN CONJUNCTION WITH SE-193), QUEENS	0	944739	944738	0	1
395	SANITARY SEWER AND APPURTENANCES IN HICKSVILLE RD., NORTH SIDE FROM BEACH 4TH ST. TO BEACH 9TH ST., ETC.	0	477877	477877	0	0
396	CONSTRUCTION, STORM SEWER IN ERSKINE PLACE FROM HUTCHINSON RIVER TO THE NEW ENGLAND THRUWAY, THE BRONX	0	2990105	2990103	0	2
397	CONSTRUCTION, SANITARY SEWERS IN BOLLER AVENUE, ERSKINE PLACE, DEREIMER AND STILLWELL AVENUES ETC, THE BRONX.	0	942248	942248	0	0
398	CONSTRUCTION, STORM SEWERS IN SOUTH AVENUE FROM GARBO AVENUE TO FAHY AVENUE, (IN CONJUNCTION WITH SE-305), STATEN ISLAND	0	883320	883319	0	1
399	CONSTRUCTION, SANITARY SEWERS IN FELTON STREET FROM FAHY AVENUE TO LAMBERTS LANE, (IN CONJUNCTION WITH SE-304), STATEN ISLAND	0	2622418	2622418	0	0
400	CONSTRUCTION, STORM SEWERS IN GREELEY AVENUE FROM UNITED STATES BULKHEAD LINE TO HYLAN BOULEVARD, (IN CONJUNCTION WITH SE-309), STATEN ISLAND	0	17342048	17342047	0	1
401	CONSTRUCTION, SANITARY SEWERS IN GREELEY AVENUE WEST SIDE AND EAST SIDE FROM INTERCEPTING SEWER IN PATTERSON AVENUE TO HYLAN BOULEVARD, (IN CONJUNCTION WITH SE-308), STATEN ISLAND	0	2144575	2144574	0	1
402	SANITARY SEWERS IN CASTLETON AVE. FROM JEWETT AVE. TO RECTOR ST., ETC., (IN CONJUNCTION WITH SE-53)	0	111000	111000	0	0
403	CONSTRUCTION, COMBINED RELIEF SEWER IN MASPEETH AVENUE FROM RUST STREET TO A POINT APPROXIMATELY 130 FEET EAST OF 60TH STREET, QUEENS	0	2483140	2483138	0	2
404	CONSTRUCTION, COMBINED SEWER IN 80TH STREET FROM QUEENS MIDTOWN EXPRESSWAY, SOUTH SERVICE ROADWAY, TO ELIOT AVENUE, CALDWELL AVENUE FROM 80TH STREET TO 81ST STREET, QUEENS	0	828191	828191	0	0
405	CONSTRUCTION, SANITARY SEWER IN 233RD STREET, QUEENS	0	1014445	1014443	0	2
406	COMBINED SEWER IN BRITTON STREET FROM	0	466956	466955	0	1

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
407	BRONX PARK EAST TO WHITE PLAINS ROAD CONSTRUCTION, STORM SEWERS AND APPURTENANCES IN THE BUSH TERMINAL AREA BOUNDED BY THIRD AVENUE, TWENTY NINTH STREET, GOWANUS BAY AND FORTY FIRST STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-217), BROOKLYN.	0	5818245	5818245	0	0
408	CONSTRUCTION, COMBINED RELIEF SEWER IN WEBSTER AVENUE FROM A POINT APPROXIMATELY 70 FEET NORTH OF EAST 188TH STREET TO MOSHULU PARKWAY NORTH, THE BRONX	0	8425270	8425268	0	2
409	COMBINED SEWER IN EAST 11TH STREET FROM AVENUE C TO SECOND AVENUE, AVENUE B FROM EAST 10TH STREET TO EAST 11TH STREET, AVENUE A FROM EAST 10TH STREET TO EAST 11TH STREET, FIRST AVENUE FROM EAST 10TH STREET TO EAST 12TH STREET	0	801123	801122	0	1
410	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	7408927	110044769	102207237	3889011	3948521
411	CONSTRUCTION, SEWER WORK IN ABINGDON AVENUE, STATEN ISLAND	0	3624607	3624603	0	4
412	CONSTRUCTION, COMBINED RELIEF SEWERS IN JEWEL AVENUE, QUEENS	0	2935187	2935186	0	1
413	CONSTRUCTION, COMBINED RELIEF SEWERS IN VARIOUS AREAS, BROOKLYN	0	1447034	1447033	0	1
414	CONSTRUCTION, SEWER WORK IN VARIOUS AREAS, QUEENS	0	960589	960587	0	2
415	ZEREGA INDUSTRIAL RENEWAL, NEW SEWER AND PAVING WORK, THE BRONX	0	2257657	2257656	0	1
416	INSTALLATION OF YANKEE STADIUM REGULATOR, THE BRONX.	0	347954	347951	0	3
417	CONSTRUCTION, SEWER AND STREET RECONSTRUCTION OF BELL BOULEVARD, QUEENS	0	4824832	4824830	0	2
418	CONSTRUCTION, COMBINED OVERFLOW SEWER IN 124TH STREET, QUEENS	0	5189997	5189994	0	3
419	CONSTRUCTION, SEWER AND STREET WORK IN BENTON AVENUE, STATEN ISLAND	0	1107132	1107132	0	0
420	CONSTRUCTION, SEWER WORK IN MASON AVENUE, STATEN ISLAND	0	4211248	4211248	0	0
421	CONSTRUCTION, SEWER AND STREET WORK IN NORTH RAILROAD AVENUE, STATEN ISLAND	0	3293554	3293551	0	3
422	CONSTRUCTION, SEWER WORK IN VARIOUS AREAS, STATEN ISLAND	0	1817349	1817346	0	3
423	CONSTRUCTION, SEWER WORK IN VICTORY BOULEVARD.	0	4901073	4901070	0	3
424	CONSTRUCTION, SEWER AND STREET WORK IN RAYMOND PLACE, STATEN ISLAND	0	2588701	2588698	0	3
425	STORM SEWERS IN VARICK AVENUE FROM RANDOLPH STREET TO METROPOLITAN AVENUE,ETC., IN CONJUNCTION WITH PROJECT SE 21	0	3586726	3586725	0	1
426	CONSTRUCTION, AUTOMATIC ELECTRIC PUMP STATION AND APPURTENANCES AT 49TH STREET AND 57TH AVENUE, WITH A FORCE MAIN IN 49TH STREET, (IN CONJUNCTION WITH SE-228),QUEENS	0	6441712	6441708	0	4
427	CONSTRUCTION, STORM SEWER IN 49TH STREET FROM UNITED STATES PIER AND BULKHEAD LINE OF MASPETH CREEK TO 56TH ROAD, (IN CONJUNCTION WITH SE-227), QUEENS	0	1706703	1706700	0	3
428	CONSTRUCTION, STORM SEWERS IN SEAVIEW AVENUE FROM UNITED STATES BULKHEAD LINE TO HYLAN BOULEVARD, (IN CONJUNCTION WITH SE-277), STATEN ISLAND	0	15129119	15129119	0	0
429	CONSTRUCTION, SANITARY SEWERS IN NAUGHTON AVENUE FROM PATTERSON AVENUE TO ZOE STREET, (IN CONJUNCTION WITH SE-122), STATEN ISLAND	0	877989	877989	0	0
430	CONSTRUCTION OF STORM SEWER IN 214TH PLACE FROM 35TH AVENUE TO 33RD ROAD AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF 33RD ROAD AND 212TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-530), QUEENS	0	1535785	1535783	0	2
431	CONSTRUCTION OF SANITARY SEWERS IN 33RD AVENUE BETWEEN 214TH STREET AND 211TH STREET AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF 33RD ROAD AND BELL BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK , (IN CONJUNCTION WITH SE-529), QUEENS	0	1086600	1086597	0	3
432	CONSTRUCTION, STORM SEWERS IN 124TH STREET FROM 7TH AVENUE TO 6TH AVENUE, QUEENS	0	1873170	1873169	0	1
433	CONSTRUCTION, COMBINED SEWERS IN BRONXWOOD AVENUE FROM ALLERTON AVENUE TO ARNOW AVENUE, THE BRONX	0	842172	842171	0	1
434	CONSTRUCTION, COMBINED OUTFALL SEWER IN WEST 176TH STREET FROM U.S. PIERHEAD AND BULKHEAD LINE TO A REGULATOR CHAMBER, THE BRONX	0	299612	299612	0	0
435	CONSTRUCTION, STORM SEWERS IN 131ST STREET FROM THE NORTH SIDE OF 135TH AVENUE TO THE SOUTH SIDE OF 135TH AVENUE, QUEENS	0	726530	726529	0	1
436	CONSTRUCTION, CITY-WIDE SEWER IMPROVEMENTS FUNDED UNDER CD 2 NO. 305-00-DWR-2	0	7038812	7038805	0	7
437	CONSTRUCTION, CITY-WIDE SEWER IMPROVEMENTS FUNDED UNDER CD 3 NO. 305-00-DWR-3	0	2466925	2466923	0	2
438	CONSTRUCTION, ROSEDALE AVENUE SEWER FUNDED UNDER CD 4 NO. 305-19-DWR-4, QUEENS	0	783962	783962	0	0
439	STATEN ISLAND INDUSTRIAL PARK SEWER FUNDED UNDER CD 3 NO. 417-00-PDC-3.	0	0	0	0	0
440	RECONSTRUCTION OF SEWER, FORMER VANDERVOORT AVENUE BETWEEN JOHNSON AVENUE AND GRATAN STREET, BROOKLYN.	0	740599	740598	0	1
441	CONSTRUCTION, COMBINED SEWERS IN AVENUE N BETWEEN CONEY ISLAND AVENUE AND BEDFORD AVENUE, AVENUE K BETWEEN EAST 37TH STREET AND BEDFORD AVENUE, AND BEDFORD AVENUE BETWEEN AVENUE K AND AVENUE N, INCLUDING ANCILLARY SEWER WORK, BROOKLYN.	0	16164357	16164356	0	1
442	CONSTRUCTION, COMBINED RELIEF SEWERS IN JAMAICA AVENUE FROM BRADFORD STREET TO RICHMOND STREET, (CLEVELAND STREET, SECTION 5), BROOKLYN	0	4434479	4434478	0	1
444	CONSTRUCTION, STORM SEWERS IN ARTHUR KILL ROAD BETWEEN ABINGDON AVENUE AND CORBIN	0	4398232	4398230	0	2

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445	AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WTH SE-508), STATEN ISLAND CONSTRUCTION, SANITARY SEWERS IN ARTHUR KILL ROAD BETWEEN ABINGDON AVENUE AND CORBIN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-507) STATEN ISLAND	0	4251478	4251474	0	4
446	CONSTRUCTION, STORM SEWERS IN CORBIN AVENUE BETWEEN ARTHUR KILL ROAD AND GURLEY AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-510), STATEN ISLAND	0	540970	540970	0	0
447	CONSTRUCTION, SANITARY SEWERS IN CORBIN AVENUE BETWEEN ARTHUR KILL ROAD AND HEREFORD STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WTH SE-509), STATEN ISLAND	0	1279736	1279735	0	1
452	CONSTRUCTION, STORM SEWERS IN LIBERTY AVENUE IN THE AREA OF LIBERTY AVENUE, SEAVIEW AND FOUR CORNERS ROAD. BETWEEN COLLEGE PLACE AND MAGNOLIA AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-303), STATEN ISLAND.	0	9478109	9478107	0	2
453	CONSTRUCTION, SANITARY SEWERS IN LIBERTY AVENUE (BOTH SIDES) BETWEEN MAGNOLIA AVENUE AND RICHMOND ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-302), STATEN ISLAND.	0	3136447	3136443	0	4
454	CONSTRUCTION, STORM SEWERS IN RICHMOND TERRACE FROM RECTOR STREET TO BODINE STREET, (IN CONJUNCTION WITH SE-307), STATEN ISLAND	0	1562470	1562469	0	1
455	CONSTRUCTION, SANITARY SEWERS IN BODINE STREET FROM RICHMOND TERRACE TO CASTLETON AVENUE, (IN CONJUNCTION WITH SE-306), STATEN ISLAND	0	1690182	1690178	0	4
456	CONSTRUCTION, STORM SEWERS IN AREA BOUNDED BY SHARPE AVENUE AND RICHMOND TERRACE AND IN SEWER EASEMENT ADJACENT TO FABER PARK BETWEEN THE UNITED STATES BULKHEAD LINE AND RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-513), STATEN ISLAND.	0	15830	15829	0	1
458	CONSTRUCTION, SANITARY SEWERS IN WILLS PLACE EAST SIDE AND WEST SIDE FROM QUINCY AVENUE TO OLYMPIA BOULEVARD, ETC. (IN CONJUNCTION WITH SE-247).	0	2933946	2933943	0	3
459	CONSTRUCTION, STORM SEWERS IN RICHMOND AVENUE, FROM GURLEY AVENUE TO MACON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-315), STATEN ISLAND	0	549873	549872	0	1
460	CONSTRUCTION OF SANITARY SEWERS IN RICHMOND AVENUE FROM GURLEY AVENUE TO MACON AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-314), STATEN ISLAND	0	1382125	1382124	0	1
461	CONSTRUCTION, RECONSTRUCTION OF COMBINED SEWERS IN FULTON STREET, NORTH SIDE, FROM ADAMS STREET TO LAWRENCE STREET, BROOKLYN	0	2947803	2947801	0	2
463	CONSTRUCTION, SANITARY SEWERS IN HILLSIDE TERRACE FROM MANSION AVENUE TO RUSTIC PLACE, (IN CONJUNCTION WITH SE-325), STATEN ISLAND	0	4130434	4130432	0	2
464	CONSTRUCTION, STORM SEWERS IN CLEVELAND AVENUE FROM UNITED STATES BULKHEAD LINE TO TENNYSON DRIVE, (IN CONJUNCTION WITH SE-324), STATEN ISLAND	0	6810655	6810652	0	3
467	CONSTRUCTION, SANITARY SEWERS IN DALEHAM STREET BETWEEN GIFFORD LANE AND GREAVES AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-330), STATEN ISLAND.	0	4559235	4559232	0	3
468	CONSTRUCTION, STORM SEWERS IN DALEHAM STREET BETWEEN GIFFORDS LANE AND GREAVES AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WTH SE-329), STATEN ISLAND.	0	4629936	4629934	0	2
469	CONSTRUCTION, SANITARY SEWERS IN EBBITTS STREET, NORTH SIDE FROM CEDAR GROVE AVENUE TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-332), STATEN ISLAND	0	2965996	2965994	0	2
470	CONSTRUCTION, STORM SEWERS IN EBBITTS STREET FROM UNITED STATES BULKHEAD LINE TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-331), STATEN ISLAND.	0	5739851	5739851	0	0
471	CONSTRUCTION, COMBINED SEWER IN THIRD AVENUE FROM EAST 156TH STREET TO WASHINGTON AVENUE, THE BRONX	0	1617322	1617318	0	4
472	CONSTRUCTION, SANITARY SEWERS IN STADIUM AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-556), THE BRONX	0	17425805	17425804	0	1
473	CONSTRUCTION, COMBINED SEWERS IN BRONX BOULEVARD BETWEEN EAST 236TH STREET AND EAST 233RD STREET INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	0	57481	57481	0	0
474	CONSTRUCTION, COMBINED SEWER IN CARPENTER AVENUE FROM BRONX BOULEVARD TO EAST 221ST STREET AND ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	0	25070	25069	0	1
475	CONSTRUCTION, COMBINED SEWERS IN HENDRIX STREET FROM ATLANTIC AVENUE TO ARLINGTON AVENUE AND IN FULTON STREET AND ARLINGTON AVENUE FROM HENDRIX STREET TO BRADFORD STREET, BROOKLYN	0	1481321	1481318	0	3
476	CONSTRUCTION, STORM SEWERS IN DELAFIELD AVENUE FROM RAYMOND PLACE TO MANOR ROAD, (IN CONJUNCTION WITH SE-361), STATEN ISLAND	0	9460748	9460747	0	1
477	CONSTRUCTION, SANITARY SEWERS IN DELAFIELD AVENUE (BOTH SIDES) FROM RAYMOND PLACE TO MANOR ROAD, (IN CONJUNCTION WITH SE-360), STATEN ISLAND	0	3783557	3779354	0	4203
478	CONSTRUCTION, SANITARY SEWERS IN WILLOWBROOK ROAD BETWEEN NORTH GANNON AND	0	6070249	6070246	0	3

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	STEWART AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-208), STATEN ISLAND.					
479	CONSTRUCTION, SANITARY SEWERS IN QUINTARD STREET FROM QUINCY AVENUE TO CAMERON AVENUE, ETC., (IN CONJUNCTION WITH SE-58).	0	0	0	0	0
480	CONSTRUCTION, SANITARY SEWERS IN WITTEMAN PLACE BETWEEN MILFORD DRIVE AND OCEAN TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-214), STATEN ISLAND.	0	682721	682720	0	1
482	CONSTRUCTION, STORM SEWERS IN NORTH RAILROAD AVENUE BETWEEN OLD TOWN ROAD AND GLENDALE AVENUE, ETC., STATEN ISLAND.	0	32073	32073	0	0
483	CONSTRUCTION, SANITARY SEWERS IN NORTH RAILROAD AVENUE BETWEEN OLD TOWN ROAD AND TACOMA STREET, ETC., STATEN ISLAND.	0	0	0	0	0
484	CONSTRUCTION, STORM SEWERS IN MASON AVENUE FROM SEAVIEW AVENUE TO ALTER AVENUE, (IN CONJUNCTION WITH SE-369), STATEN ISLAND	0	4000647	4000646	0	1
485	CONSTRUCTION, SANITARY SEWERS IN MASON AVENUE FROM SEAVIEW AVENUE TO GARRETSON AVENUE, (IN CONJUNCTION WITH SE-368), STATEN ISLAND	0	928926	928926	0	0
487	CONSTRUCTION, STORM SEWERS IN TYSENS LANE FROM CLAWSON STREET TO RIEDEL AVENUE, (IN CONJUNCTION WITH SE-386), STATEN ISLAND	0	48307	48307	0	0
488	CONSTRUCTION, SANITARY SEWERS IN TYSENS LANE (NORTH SIDE) FROM 10TH STREET TO SOUTH RAILROAD AVENUE, (IN CONJUNCTION WITH SE-385), STATEN ISLAND	0	0	0	0	0
491	CONSTRUCTION, STORM SEWERS IN A SEWER EASEMENT UNDER THE S.I.R.T. FROM CHISHOLM STREET TO AMBOY ROAD, INCLUDING REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	2145894	2145893	0	1
496	CONSTRUCTION, COMBINED SEWERS IN SOUNDVIEW AVENUE FROM STORY AVENUE TO LAFAYETTE AVENUE, THE BRONX	0	745740	745739	0	1
497	CONSTRUCTION OF COMBINED SEWERS IN AND WITHIN THE AREA BOUNDED BY MOSHULU PARKWAY NORTH, WEBSTER AVENUE, KOSSUTH AVENUE AND ROCHAMBEAU AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	0	14851338	14851336	0	2
504	CONSTRUCTION, STORM SEWERS IN MILTON AVENUE FROM TYSENS LANE TO A POINT APPROXIMATELY 600 FEET SOUTH OF TYSENS LANE (IN CONJUNCTION WITH SE-414).	0	1200000	0	0	1200000
505	CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413).	0	1000000	0	0	1000000
506	CONSTRUCTION, STORM SEWERS IN GIBSON AVENUE FROM SHAFER AVENUE TO GREAVES AVENUE, (IN CONJUNCTION WITH SE-416), STATEN ISLAND	0	1760179	1760178	0	1
507	CONSTRUCTION, SANITARY SEWERS IN GIBSON AVENUE (NORTH SIDE) FROM A POINT APPROXIMATELY 100 FEET EAST OF EXETER STREET TO GREAVES AVENUE, (IN CONJUNCTION WITH SE-415), STATEN ISLAND	0	1458863	1458863	0	0
508	CONSTRUCTION, STORM SEWERS IN ELVERTON AVENUE BETWEEN ARTHUR KILL ROAD AND LEVERETT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-418), STATEN ISLAND.	0	1317049	1317049	0	0
509	CONSTRUCTION, SANITARY SEWERS IN ELVERTON AVENUE BETWEEN ARTHUR KILL ROAD AND LEVERETT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-417), STATEN ISLAND.	0	1491945	1491942	0	3
510	CONSTRUCTION, STORM SEWERS IN AN EASEMENT BETWEEN OLD PLACE CREEK AND GULF AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	0	0	0	0	0
511	CONSTRUCTION, STORM SEWERS IN JEROME ROAD APPROXIMATELY 100 FEET SOUTH OF BENTON AVENUE TO A POINT 550 FEET NORTH OF BENTON AVENUE, (IN CONJUNCTION WITH SE-516), STATEN ISLAND	0	704637	704636	0	1
512	CONSTRUCTION, STORM SEWERS IN PAULDING AVENUE FROM ARLENE STREET TO BURGLUND AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	2361893	2361891	0	2
513	CONSTRUCTION, STORM SEWERS IN GOETHALS ROAD NORTH FROM LAMBERT STREET TO JULES DRIVE, STATEN ISLAND	0	659028	659026	0	2
514	CONSTRUCTION, STORM SEWERS IN GOETHALS ROAD NORTH FROM SOUTH AVENUE TO A POINT APPROXIMATELY 90 FEET WEST OF FARRAGUT AVENUE (IN CONJUNCTION WITH SE-2R), STATEN ISLAND	0	595381	595380	0	1
515	CONSTRUCTION, STORM SEWERS IN LAYTON AVENUE FROM OUTLET AT EASTCHESTER BAY TO 100 FEET EAST OF WILCOX AVENUE, THE BRONX	0	0	0	0	0
516	RECONSTRUCTION OF COMBINED SEWERS IN RIDGEWOOD AVENUE FROM SHEPHERD AVENUE TO ASHFORD STREET, BROOKLYN	0	791272	791271	0	1
517	CONSTRUCTION OF COMBINED SEWERS IN DITMAS AVENUE FROM RALPH AVENUE TO EAST 86TH STREET AND IN EAST 86TH STREET FROM DITMAS AVENUE TO COVENTRY ROAD, BROOKLYN	0	848960	848959	0	1
518	CONSTRUCTION, STORM SEWERS IN WAKEFIELD AVENUE FROM WOODS OF ARDEN ROAD TO 630 FEET EAST OF WOODS OF ARDEN ROAD, ETC., (IN CONJUNCTION WITH SE-280), STATEN ISLAND	0	1521738	1521735	0	3
527	CONSTRUCTION, SANITARY SEWERS IN SHARPE AVENUE BETWEEN RICHMOND TERRACE AND HARRISON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-512), STATEN ISLAND.	0	15396	15396	0	0
528	CONSTRUCTION, STORM SEWERS IN WESTWOOD AVENUE BETWEEN MANOR ROAD AND AREA PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-515), STATEN ISLAND.	0	2019225	2019224	0	1
530	CONSTRUCTION, SANITARY SEWERS IN WESTWOOD AVENUE BETWEEN MANOR ROAD AND AREA PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-514), STATEN ISLAND.	0	789984	789981	0	3
531	CONSTRUCTION OF STORM SEWERS IN 230TH PLACE AND OTHER STREETS BETWEEN THURSTON BASIN, CARSON STREET, AND FARMER'S	0	69847057	69749599	4884	92574

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
533	BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS CONSTRUCTION, STORM SEWERS IN EAST PERKIOMEN AVENUE FROM ABINGDON AVENUE TO ARMSTRONG AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-157), STATEN ISLAND.	0	21964782	21964780	0	2
534	CONSTRUCTION, SANITARY SEWERS IN EAST PERKIOMEN AVENUE (SOUTH SIDE) FROM ABINGDON AVENUE TO ARMSTRONG AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-155), STATEN ISLAND.	0	13186483	13186481	0	2
535	CONSTRUCTION, STORM SEWER IN 262ND STREET FROM HOOK CREEK BOULEVARD TO 149TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-440), QUEENS.	0	11031179	11031176	0	3
536	CONSTRUCTION, STORM SEWER IN CAMP ROAD FROM SEAGIRT BOULEVARD TO FERNSIDE PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-372), QUEENS.	0	5333486	5333483	0	3
537	CONSTRUCTION, RECONSTRUCTION, STORM SEWERS IN COLLIER AVENUE FROM BEACH 25TH STREET TO BEACH 22ND STREET, INCLUDING ALL ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-373), QUEENS.	0	0	0	0	0
538	CONSTRUCTION, RECONSTRUCTION, COMBINED SEWERS IN THE AREA BOUNDED BY BROADWAY, FLUSHING AVENUE, KNICKERBOCKER AVENUE AND EASTERN PARKWAY EXTENSION INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN.	0	13024877	13024873	0	4
539	CONSTRUCTION, STORM SEWERS IN VICTORY BOULEVARD BETWEEN DENYSE AND CANTERBURY AVENUES, INCLUDING REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-362), STATEN ISLAND	91739	24841565	23237879	403685	1200001
540	CONSTRUCTION, RECONSTRUCTION, COMBINED SEWER IN 138TH STREET FROM JEWEL AVENUE TO 68TH DRIVE, QUEENS	0	1385238	1385237	0	1
541	CONSTRUCTION, RECONSTRUCTION, STORM SEWERS IN ONTARIO AVENUE FROM VICTORY BOULEVARD TO STATEN ISLAND EXPRESSWAY, (IN CONJUNCTION WITH SE-364), STATEN ISLAND	0	2723035	2723033	0	2
542	CONSTRUCTION OF STORM SEWERS IN 133RD AVENUE FROM 146TH STREET TO 150TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-468), QUEENS	0	980520	980518	0	2
543	CONSTRUCTION OF SANITARY SEWERS IN 148TH STREET FROM NORTH CONDUIT AVENUE TO 133RD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-467), QUEENS	0	955991	955989	0	2
544	CONSTRUCTION, SANITARY SEWER IN DELONG STREET BETWEEN 45TH ROAD AND SANFORD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-469), QUEENS.	0	1640862	1640859	0	3
545	CONSTRUCTION, SANITARY SEWERS IN 150TH AVENUE FROM 114TH STREET TO 124TH STREET, (IN CONJUNCTION WITH SE-150), QUEENS	0	667463	667461	0	2
546	CONSTRUCTION, STORM SEWERS IN SAND LANE BETWEEN QUINCEY AVENUE AND FATHER CAPODANNO BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	7088364	7088361	0	3
548	CONSTRUCTION, STORM SEWERS IN HOWTON AVENUE BETWEEN GIFFORDS LANE AND EXETER STREET, ETC., STATEN ISLAND.	0	2817586	2817586	0	0
551	CONSTRUCTION, STORM SEWERS IN 155TH ST. BETWEEN LINDEN BOULEVARD AND 108TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-492), QUEENS	0	5656144	5656143	0	1
554	CONSTRUCTION, STORM SEWER IN MASON AVENUE, FROM CONNECTING CHAMBER TO QUINTARD STREET, AND ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-270), STATEN ISLAND.	0	4718	4718	0	0
556	CONSTRUCTION, SANITARY SEWERS IN MASON AVENUE, FROM RUTH PLACE TO QUINTARD STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-256), STATEN ISLAND.	0	0	0	0	0
557	CONSTRUCTION, SANITARY SEWERS IN WATCHOGUE ROAD FROM WOOLEY AVENUE TO LIVERMORE AVENUE, CASWELL AVENUE, O'CONNOR AVENUE, AND VICTORY BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-59), STATEN ISLAND.	0	2829071	2829069	0	2
559	CONSTRUCTION, SANITARY SEWERS IN SEAVIEW AVENUE FROM SEASIDE TO HYLAN BOULEVARD, (IN CONJUNCTION WITH SE-248), STATEN ISLAND	0	859626	859626	0	0
562	CONSTRUCTION, SANITARY SEWERS IN WOODS OF ARDEN ROAD FROM WAKEFIELD ROAD TO SHIRLEY AVENUE, ETC., (IN CONJUNCTION WITH SE-444), STATEN ISLAND	0	3669844	3669842	0	2
563	CONSTRUCTION, SANITARY SEWERS IN 155TH ST. BETWEEN 112TH AVENUE AND 108TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-491), QUEENS	0	1247527	1247527	0	0
564	CONSTRUCTION, STORM SEWERS IN ALTER AVENUE BETWEEN HENRY PLACE AND NORTH RAILROAD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-554), STATEN ISLAND.	0	2854891	2854891	0	0
568	CONSTRUCTION, STORM SEWERS IN 227TH STREET FROM 112TH AVENUE TO 105TH AVENUE, ETC., QUEENS	0	7300	7300	0	0
569	CONSTRUCTION, STORM SEWER IN 149TH AVENUE FROM 123RD STREET TO 122ND STREET, QUEENS	0	1089846	1089846	0	0
570	CONSTRUCTION, STORM SEWER IN 144TH AVENUE FROM 181ST STREET TO 183RD STREET, QUEENS	0	2312929	2312927	0	2
571	CONSTRUCTION, STORM SEWER IN 91ST AVENUE FROM SPRINGFIELD BOULEVARD TO 216TH STREET, (IN CONJUNCTION WITH SE-2Q), QUEENS	0	8832	8831	0	1
572	CONSTRUCTION, SANITARY SEWERS IN CAMP ROAD, SOUTH EAST AND SOUTH WEST FROM SEAGIRT BOULEVARD TO BEACH 25TH STREET, INCLUDING REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-196), QUEENS	0	3956182	3956180	0	2
573	CONSTRUCTION, SANITARY SEWER IN COLLIER AVENUE, SOUTH SIDE FROM BEACH 25TH STREET TO BROOKHAVEN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-198), QUEENS.	0	0	0	0	0

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
578	CONSTRUCTION, STORM SEWERS IN BEACH 130TH STREET AND NEWPORT AVENUE FROM THE UNITED STATES BULKHEAD LINE TO A POINT APPROXIMATELY 460 FEET SOUTH OF ROCKAWAY BEACH BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-379), QUEENS.	0	5622524	5622522	0	2
579	CONSTRUCTION, SANITARY SEWERS IN BEACH 130TH STREET BETWEEN U.S. BULKHEAD LINE AND THE BOARDWALK, AND IN NEWPORT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-378), QUEENS.	0	4118560	4118557	0	3
581	CONSTRUCTION, SANITARY SEWER IN BEACH 11TH STREET, FROM HEYSON ROAD TO PLAINVIEW AVENUE, QUEENS	0	1639033	1639030	0	3
582	CONSTRUCTION, COMBINED SEWER IN WEST STREET FROM JAY STREET TO THE REGULATOR AT VESTRY STREET, MANHATTAN	0	7189	7189	0	0
583	CONSTRUCTION, STORM SEWERS IN BEACH 118TH STREET FROM BEACH CHANNEL DRIVE TO OCEAN PROMENADE, (IN CONJUNCTION WITH SE-421), QUEENS	0	4486250	4486250	0	0
584	CONSTRUCTION, SANITARY SEWERS IN BEACH 119TH STREET FROM BEACH CHANNEL DRIVE TO OCEAN PROMENADE, ETC. (IN CONJUNCTION WITH SE-420), QUEENS	0	2902168	2902167	0	1
585	CONSTRUCTION OF STORM SEWERS IN PROLONGATION OF BEACH 121ST STREET AND IN BEACH 122ND STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-423), QUEENS	0	12865028	12865027	0	1
586	CONSTRUCTION, SANITARY SEWERS IN AND WITHIN AREA BOUNDED BY ROCKAWAY BEACH BOULEVARD, NEWPORT AVENUE, CRONSTON AVENUE, BEACH CHANNEL DRIVE AND BETWEEN 127TH AND 121ST STREETS AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-422), QUEENS.	0	8325997	8325993	0	4
587	CONSTRUCTION, STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET FROM UNITED STATES BULKHEAD LINE OF JAMAICA BAY TO PUBLIC BEACH AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-425), QUEENS.	0	7652408	7848883	-196476	1
588	CONSTRUCTION, SANITARY SEWERS IN BEACH 133RD STREET FROM BEACH CHANNEL DRIVE TO PUBLIC BEACH, AND ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-424), QUEENS.	0	6309810	6309805	0	5
589	CONSTRUCTION, STORM SEWER IN BEACH 138TH STREET FROM BEACH CHANNEL DRIVE TO PUBLIC BEACH, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-427), QUEENS	0	12561376	12541115	0	20261
590	CONSTRUCTION, SANITARY SEWERS IN BEACH 137TH STREET BETWEEN BEACH CHANNEL DRIVE AND PUBLIC BEACH, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-426), QUEENS.	0	10976326	10966757	0	9569
591	RECONSTRUCTION OF A COMBINED SEWER IN EAST 33RD STREET BETWEEN 2ND AND 1ST AVENUES, MANHATTAN	0	2345938	2345938	0	0
592	SANITARY SEWERS IN 227TH STREET FROM 112TH AVENUE TO 107 AVENUE, ETC. (IN CONJUNCTION WITH SE-340)	0	0	0	0	0
593	CONSTRUCTION, SANITARY SEWERS IN 253RD STREET FROM 148TH ROAD TO 149TH DRIVE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-179), QUEENS.	0	548089	548087	0	2
594	CONSTRUCTION, SANITARY FORCE MAIN IN 234TH STREET FROM THE EXISTING MANHOLE AT 41ST AVENUE TO A POINT APPROXIMATELY 140 FEET SOUTH, QUEENS	0	1696686	1696685	0	1
600	CONSTRUCTION, SANITARY SEWERS IN 84TH DRIVE, NORTH SIDE, FROM MANTON STREET, QUEENS	0	216820	216819	0	1
601	CONSTRUCTION, COMBINED SEWER IN SECOR AVENUE FROM LIGHT AVENUE TO BOSTON ROAD, THE BRONX.	0	624797	624796	0	1
602	COMBINED SEWER IN WEST 25TH STREET, ETC.	0	0	0	0	0
603	CONSTRUCTION OF STORM SEWERS, COLLEGE POINT BOULEVARD FROM 31ST ROAD TO 20TH AVENUE	0	0	0	0	0
605	CONSTRUCTION OF STORM SEWERS IN 23RD AVENUE BETWEEN WHITESTONE EXPRESSWAY AND COLLEGE POINT BOULEVARD	0	0	0	0	0
606	CONSTRUCTION OF COMBINED SEWERS IN WHITE PLAINS ROAD FROM GUN HILL ROAD TO EAST 213TH STREET, ETC., THE BRONX	0	1641402	1641398	0	4
608	RECONSTRUCTION OF COMBINED SEWERS IN CANAL STREET BETWEEN WASHINGTON STREET AND RENWICK STREET AND ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN	0	1364256	1364254	0	2
609	RECONSTRUCTION OF EXISTING COMBINED SEWERS SOUTH OF CANAL STREET, MANHATTAN INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN.	0	17146871	17146867	0	4
610	CONSTRUCTION OF STORM SEWERS IN 12TH AVENUE, SERVING N.Y.C. CONVENTION CENTER, MANHATTAN	0	1911223	1911221	0	2
611	RECONSTRUCTION OF EXISTING COMBINED SEWERS SOUTH OF 14TH STREET, MANHATTAN	0	6948946	6948944	0	2
612	RECONSTRUCTION OF COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	0	1311192	1296224	14968	0
613	CONSTRUCTION OF STORM SEWERS IN DELONG STREET BETWEEN 40TH ROAD AND SANFORD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-226), QUEENS	0	1037587	1037585	0	2
614	CONSTRUCTION OF STORM SEWERS IN 191ST STREET FROM 116TH ROAD TO 116TH AVENUE, ETC., QUEENS	0	1424925	1424924	0	1
615	CONSTRUCTION OF STORM SEWERS IN LINDEN BOULEVARD FROM 143RD STREET TO THE VAN WYCK EXPRESSWAY, ETC., QUEENS	0	862171	862170	0	1
616	CONSTRUCTION OF SANITARY SEWERS IN LINDEN BOULEVARD FROM 143RD STREET TO THE VAN WYCK EXPRESSWAY, ETC., QUEENS	0	756402	756401	0	1
617	CONSTRUCTION OF SANITARY SEWERS FROM THE INTERSECTION OF NORTH CONDUIT AVENUE AND 150TH STREET TO EXISTING SEWER IN JOHN F. KENNEDY AIRPORT, ETC., QUEENS	0	10000	10000	0	0
618	CONSTRUCTION OF STORM SEWERS IN LONG STREET FROM BAISLEY BOULEVARD TO 157TH STREET, ETC., QUEENS	0	7837667	7837665	0	2
620	CONSTRUCTION, SANITARY SEWERS IN WESTERLEIGH AREA, STATEN ISLAND.	0	1566240	1566236	0	4
621	CONSTRUCTION, STORM SEWERS OUTFALL, BODINE	0	101368	101367	0	1

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	CREEK FROM RICHMOND TERRACE TO A POINT APPROXIMATELY 300 FEET EAST OF RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.					
624	CONSTRUCTION OF SANITARY SEWERS IN LONG STREET FROM BAISLEY BOULEVARD TO 157TH STREET, ETC., QUEENS	0	1230164	1230163	0	1
625	CONSTRUCTION, COMBINED SEWER IN PROLONGATION OF 64TH STREET BETWEEN 5TH AND 6TH AVENUES, BROOKLYN.	0	2408800	2408798	0	2
626	CONSTRUCTION, STORM SEWERS IN A SEWER EASEMENT IN PARK LANDS BETWEEN GRAVESEND BAY AND SHORE PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-183), BROOKLYN.	0	55646	55645	0	1
627	CONSTRUCTION, STORM SEWERS IN NORTH HENRY STREET BETWEEN GREENPOINT AVENUE AND NORMAN AVENUE, ETC., BROOKLYN.	0	3482280	3482277	0	3
628	CONSTRUCTION, COMBINED SEWERS IN NORTH HENRY STREET BETWEEN NORMAN AVENUE AND NASSAU AVENUE, ETC., BROOKLYN.	0	922776	922775	0	1
629	CONSTRUCTION OF STORM SEWERS IN 56TH AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK, QUEENS	0	677468	677465	0	3
630	CONSTRUCTION, SANITARY SEWERS IN 94TH STREET AND LONG ISLAND EXPRESSWAY, QUEENS.	0	1269611	1269610	0	1
631	CONSTRUCTION, SANITARY SEWERS IN HOWTON AVENUE BETWEEN LINTON PLACE AND EXETER STREET, ETC., STATEN ISLAND.	0	792967	792966	0	1
632	CONSTRUCTION, SANITARY SEWERS IN JEROME ROAD BETWEEN BENTON AVENUE AND REID AVENUE, ETC., STATEN ISLAND.	0	353380	353378	0	2
633	CONSTRUCTION STORM SEWER, STEINWAY STREET BETWEEN BERRIAN BOULEVARD AND 19TH AVENUE, QUEENS	0	6307772	6307772	0	0
634	CONSTRUCTION OF SANITARY AND COMBINED SEWER, STEINWAY STREET BETWEEN BERRIAN BOULEVARD AND 19TH AVENUE, QUEENS	0	1345888	1345887	0	1
635	CONSTRUCTION, COMBINED SEWERS IN STILLWELL AVENUE BETWEEN EASTCHESTER ROAD AND PELHAM PARKWAY SOUTH, ETC., THE BRONX.	0	1332648	1332647	0	1
636	CONSTRUCTION, COMBINED SEWERS IN SOUTH STREET BETWEEN DOVER STREET AND MAIDEN LANE, MANHATTAN.	0	10199987	10199985	0	2
637	CONSTRUCTION, COMBINED SEWER IN WEST 132ND STREET BETWEEN 12TH AVENUE AND BROADWAY, MANHATTAN.	0	0	0	0	0
638	CONSTRUCTION, STORM SEWERS IN LINDEN BOULEVARD BETWEEN 157TH STREET AND MARNE PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-550), QUEENS.	0	6943287	6943286	0	1
639	CONSTRUCTION, SANITARY SEWERS AND FORCE MAIN IN CROSS BAY BOULEVARD, ETC, (BROAD CHANNEL), QUEENS.	0	14208132	14208130	0	2
640	CONSTRUCTION, SANITARY SEWERS IN LINDEN BOULEVARD BETWEEN 157TH STREET AND O'DONNELL ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-548), QUEENS.	0	2865777	2865776	0	1
641	CONSTRUCTION, SANITARY SEWERS IN ALTER AVENUE BETWEEN HENRY PLACE AND NORTH RAILROAD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-553), STATEN ISLAND.	0	1415711	1415711	0	0
642	CONSTRUCTION, SANITARY SEWERS IN 123RD AVENUE IN AREA BOUNDED BY SUTPHIN BOULEVARD, 155TH AVENUE BETWEEN 121ST AVENUE AND 125TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-192), QUEENS.	0	4106604	4106603	0	1
643	CONSTRUCTION, STORM SEWERS IN STADIUM AVENUE AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-342), THE BRONX.	0	10360933	10360931	0	2
644	CONSTRUCTION, COMBINED SEWERS IN BEVERLY ROAD, FROM RUGBY ROAD TO CONEY ISLAND AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK, BROOKLYN.	0	0	0	0	0
645	CONSTRUCTION, STORM SEWERS IN 152ND AVENUE BETWEEN 124TH STREET AND 129TH STREET, 130TH STREET AND OLD SOUTH ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	0	1646451	1646450	0	1
646	CONSTRUCTION, SANITARY SEWERS IN HUSSON AVENUE FROM O'BRIEN AVENUE TO GILDERSLEEVE AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRON	0	0	0	0	0
647	CONSTRUCTION, STORM SEWER IN HUGUENOT AVENUE, BETWEEN CASTOR PLACE AND ARTHUR KILL ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-563), STATEN ISLAND.	0	2016086	2016085	0	1
650	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS IN BROOKLYN	0	119228916	111630874	485855	7112187
651	RECONSTRUCTION OF CEMENT PIPE SEWERS IN QUEENS	2089605	74875566	64368922	3891097	6615547
652	CONSTRUCTION OF COMBINED OVERFLOW SEWER IN HAZEN STREET, BETWEEN ASTORIA BOULEVARD AND BOWERY BAY, QUEENS	0	8987978	8987977	0	1
653	CONSTRUCTION OF SANITARY SEWERS IN 28TH AVENUE BETWEEN ULMER STREET AND 122ND STREET AND OTHER STREETS IN THE VICINITY OF 28TH AVENUE AND COLLEGE POINT BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	4300679	4300679	0	0
654	CONSTRUCTION, SANITARY SEWERS IN HUGUENOT AVENUE BETWEEN SHIFT PLACE AND ARTHUR KILL ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-562), STATEN ISLAND.	0	1629029	1629029	0	0
655	CONSTRUCTION, STORM SEWERS IN NEW DORP LANE BETWEEN THE US BULKHEAD LINE AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	8650319	8650318	0	1
656	CONSTRUCTION OF STORM SEWERS IN RICHMOND ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (RICHMONDTOWN AREA), STATEN ISLAND	0	2948790	2948788	0	2
657	CONSTRUCTION OF SANITARY SEWER IN ARTHUR KILL ROAD FROM CORBIN AVENUE TO RICHMOND ROAD, RICHMONDTOWN AREA, (IN CONJUNCTION WITH SE-507 AND SE-508), STATEN ISLAND	0	2498157	2498157	0	0

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658	CONSTRUCTION, STORM SEWERS IN 120TH AVENUE FROM 170TH STREET TO 171ST STREET, AND OTHER STREETS INCLUDED IN THE AREA BOUNDED BY 118TH AVENUE, MARSDEN STREET, MERRICK BOULEVARD AND BAISLEY BOULEVARD, (IN CONJUNCTION WITH SE-2Q), QUEENS	0	3632054	3632053	0	1
659	CONSTRUCTION OF SANITARY SEWER IN ROCKAWAY POINT BOULEVARD, FROM BEACH 222ND STREET TO 169TH STREET, INCLUDING REQUIRED ANCILLARY SEWER WORK, QUEENS	0	0	0	0	0
660	RECONSTRUCTION OF COMBINED SEWERS IN EAST 204TH STREET BETWEEN WEBSTER AVENUE AND EAST 205TH STREET, BAINBRIDGE AVENUE BETWEEN EAST 205TH STREET AND VAN CORTLANDT AVENUE BETWEEN BAINBRIDGE AVENUE RESERVOIR OVAL-EAST, RESERVOIR OVAL-EAST BETWEEN VAN CORTLANDT AVENUE AND HOLT PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	0	143287	143286	0	1
661	RECONSTRUCTION OF STORM SEWER IN BAISLEY BOULEVARD UNDER NASSAU EXPRESSWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	10117343	10117343	0	0
662	RECONSTRUCTION OF STORM SEWER IN 79TH STREET UNDER NORTH CONDUIT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	3445233	3445233	0	0
663	CONSTRUCTION OF COMBINED SEWER IN BROADWAY FROM VERNON BOULEVARD TO 29TH STREET, 29TH STREET FROM BROADWAY TO 34TH AVENUE, 34TH AVENUE FROM 29TH STREET TO 35TH STREET, 34TH AVENUE FROM 37TH STREET TO STEINWAY STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	2843980	2843980	0	0
664	CONSTRUCTION OF COMBINED SEWER IN 31ST AVENUE FROM 21ST STREET TO THE EAST RIVER, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	7920466	7920465	0	1
665	CONSTRUCTION OF STORM SEWER IN NORTH CONDUIT AVENUE FROM HURON STREET TO 79TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	3522451	3522449	0	2
666	CONSTRUCTION OF COMBINED SEWER IN 26TH STREET FROM HOYT AVENUE, NORTH TO DITMAS BOULEVARD, AND IN DITMAS BOULEVARD FROM 29TH STREET TO 26TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	9931246	9931244	0	2
667	CONSTRUCTION OF COMBINED SEWER IN 30TH AVENUE, FROM UNITED STATES BULKHEAD LINE TO CRESCENT STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	3765040	3765039	0	1
668	RECONSTRUCTION OF REGULATOR AND OVERFLOW CHAMBER AT FRESH MEADOW LANE AND PECK AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	1388475	1388473	0	2
669	CONSTRUCTION OF SANITARY SEWER IN NEPTUNE AVENUE FROM SEAGATE AVENUE TO WEST 12TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	0	37037	37036	0	1
670	CONSTRUCTION OF COMBINED SEWER IN 31ST AVENUE FROM 34TH STREET TO 31ST STREET, IN 14TH STREET FROM 31ST STREET TO BROADWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	703231	703231	0	0
671	CONSTRUCTION OF STORM SEWER IN AVERY AVENUE AND FOWLER AVENUE FROM BLOSSOM AVENUE TO FLUSHING CREEK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	29043	29042	0	1
672	CONSTRUCTION OF STORM SEWER IN AN EASEMENT IN ALLEY PARK, FROM CLOVERDALE BOULEVARD TO ALLEY CREEK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	55900	55900	0	0
673	CONSTRUCTION OF STORM SEWER IN 123RD STREET, FROM SOUTH CONDUIT AVENUE TO BERGEN BASIN, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	1895519	1895519	0	0
674	CONSTRUCTION OF STORM SEWER IN JERSEY STREET FROM LAYTON AVENUE TO RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-591), STATEN ISLAND	0	0	0	0	0
675	CONSTRUCTION OF SANITARY SEWER IN JERSEY STREET FROM LAYTON AVENUE TO RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-590), STATEN ISLAND	0	0	0	0	0
676	CONSTRUCTION OF STORM SEWER IN WHITESTONE EXPRESSWAY SERVICE ROAD FROM 127TH STREET TO 25TH ROAD AND IN 137TH STREET FROM 32ND AVENUE TO WHITESTONE EXPRESSWAY SERVICE ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	17394	13853963	11411101	2397930	44932
677	CONSTRUCTION OF STORM SEWER IN RAWLINS AVENUE FROM STADIUM AVENUE TO MCDONOUGH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-598), THE BRONX	0	4471119	4471117	0	2
678	CONSTRUCTION OF STORM SEWER IN COUNTRY CLUB DRIVE FROM STADIUM AVENUE TO MCDONOUGH AVENUE ,INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-600), THE BRONX	0	1481340	1481338	0	2
679	CONSTRUCTION OF STORM SEWER IN GRISWALD AVENUE FROM MCDONOUGH AVENUE TO BAYSHORE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-597), THE BRONX	0	1150634	1150633	0	1
680	CONSTRUCTION OF STORM SEWER IN SPENCER DRIVE BETWEEN STADIUM AVENUE AND ROBERTSON PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-599), THE BRONX	0	527111	527109	0	2
681	CONSTRUCTION OF SANITARY SEWER IN GRISWALD AVENUE FROM MCDONOUGH AVENUE TO BAYSHORE AVENUE , INCLUDING ALL REQUIRED ANCILLARY WORK, (IN CONJUNCTION WITH SE-595), THE BRONX	0	1217349	1217347	0	2
682	CONSTRUCTION OF SANITARY SEWER IN RAWLING AVENUE FROM STADIUM AVENUE TO MCDONOUGH AVENUE, INCLUDING ALL REQUIRED ANCILLARY	0	1388635	1388634	0	1

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683	SEWER WORK, (IN CONJUNCTION WITH SE-593), THE BRONX CONSTRUCTION OF SANITARY SEWER IN SPENCER DRIVE BETWEEN STADIUM AVENUE AND ROBERTSON PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-596), THE BRONX	0	1440399	1440397	0	2
684	CONSTRUCTION OF SANITARY SEWER IN COUNTRY CLUB DRIVE FROM STADIUM AVENUE TO MCDONOUGH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-594), THE BRONX	0	1570105	1570103	0	2
685	CONSTRUCTION OF STORM SEWER IN FOCH BOULEVARD BETWEEN LONG STREET AND SUTPHIN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	1443252	1443251	0	1
686	RECONSTRUCTION OF STORM AND SANITARY SEWERS IN CONJUNCTION WITH HIGHWAY PROJECTS UNDER THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	5920191	312931830	286722770	19803761	6405299
687	CONSTRUCTION OF STORM SEWERS IN 209TH STREET, BETWEEN 35TH AVENUE AND 34TH ROAD INCLUDING ALL ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-532), QUEENS	0	2262491	2262488	0	3
688	CONSTRUCTION OF SANITARY SEWERS IN 209TH STREET, BETWEEN 35TH AVENUE AND 34TH ROAD, INCLUDING ALL ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-531), QUEENS	0	1876485	1876483	0	2
689	CONSTRUCTION OF STORM SEWER IN RICHMOND AVENUE BETWEEN MACON AVENUE AND LEVERETT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-603), STATEN ISLAND	0	3056954	3056951	0	3
690	CONSTRUCTION OF SANITARY SEWER IN RICHMOND AVENUE BETWEEN MACON AVENUE AND LEVERETT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-602), STATEN ISLAND	0	3350241	3350239	0	2
691	CONSTRUCTION OF SANITARY SEWERS IN CORTELYOU AVENUE, BETWEEN LAMOKA AVENUE AND ELTINGVILLE BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	5708224	5708221	0	3
692	CONSTRUCTION OF STORM SEWERS IN LITHONIA AVENUE, BETWEEN 168TH STREET AND 166TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	1123341	1123337	0	4
693	CONSTRUCTION OF STORM SEWERS IN FARMERS BOULEVARD BETWEEN MERRICK BLVD AND 120TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-607), QUEENS	0	2379398	2379396	0	2
694	CONSTRUCTION OF SANITARY SEWERS IN FARMERS BOULEVARD BETWEEN MERRICK BOULEVARD AND 120TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-606), QUEENS	0	1308760	1308758	0	2
695	CONSTRUCTION OF SANITARY SEWERS IN PAULDING AVENUE BETWEEN ARLENE STREET AND SPEEDWELL AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-434), STATEN ISLAND	0	1370645	1370644	0	1
696	CONSTRUCTION OF STORM SEWERS IN BORDEN AVENUE BETWEEN 11TH STREET AND 27TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	7530928	7530926	0	2
697	CONSTRUCTION OF STORM SEWERS IN BEACH 28TH STREET BETWEEN U.S. BULKHEAD LINE AND MOTT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-611), QUEENS	0	1682107	1682105	0	2
698	CONSTRUCTION OF SANITARY SEWERS IN BEACH 28TH STREET BETWEEN U.S. BULKHEAD LINE AND MOTT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (N CONJUNCTION WITH SE-610), QUEENS	0	2747301	2747299	0	2
699	CONSTRUCTION OF STORM SEWERS IN RICHMOND AVENUE BETWEEN SAXON AVENUE AND ASHWORTH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-613), STATEN ISLAND	0	2997927	2997925	0	2
700	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES.	49772465	2003409628	1737818098	88639682	176951848
701	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES	40151713	1217365249	1043521805	86027556	87815888
702	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	557981197	5629786488	2984591764	1857541057	787653667
703	IMPROVEMENT OF THE QUALITY OF THE CROTON WATER SYSTEM	0	407733	407733	0	0
704	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF WATER SUPPLY TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	0	7919155	7919143	0	12
705	CONDEMNATION OF THE JAMAICA WATER SUPPLY COMPANY LAND, FACILITIES AND OTHER CAPITAL ASSETS WITHIN THE BOUNDARIES OF NEW YORK CITY	0	62214880	62214878	0	2
706	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE ZEBRA MUSSELS IN WATER PROJECTS, CITYWIDE	44936	5917121	5045411	0	871710
707	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGHES	6396905	144927609	57145769	11609583	76172257
711	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	531284010	3370848523	1587161325	1396273944	387413254
800	UPGRADE, NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING SITE AND	481509	327339513	324603916	2735596	1

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
801	ASSOCIATED DRAINAGE AREA, BROOKLYN, QUEENS AND MANHATTAN. HUNTS POINT WATER POLLUTION CONTROL PROJECT, BRONX, FIRST AND SECOND STAGES, INCLUDING LAND ACQUISITION	42710816	754674707	610862923	72762809	71048975
802	UPGRADE, PORT RICHMOND WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND	252110	184407646	173654433	219637	10533576
803	UPGRADE WARDS ISLAND WATER POLLUTION CONTROL PROJECT, RIVERDALE AND MARBLE HILL, SECOND STAGE, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	64498797	982173483	552800729	204535576	224837178
804	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	73417259	1387136624	961340167	227491192	198305265
805	UPGRADE, OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND.	12324	484685057	446961663	943420	36779974
806	CONSTRUCTION OF THE RED HOOK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, BROOKLYN	165	440049539	423706028	190934	16152577
807	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	20294129	1525832099	1427090176	41280018	57461905
808	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	28619533	349660045	204519952	57673277	87466816
809	UPGRADE SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT, IN BROOKLYN AND QUEENS, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA	2410209	147465364	125160743	3410299	18894322
810	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	72972901	768705464	526482322	190642885	51580257
811	CONEY ISLAND WATER POLLUTION CONTROL PROJECT, BROOKLYN, UPGRADING TREATMENT AND IMPROVEMENT OF EXISTING FACILITIES.	0	2044273	2044267	0	6
812	ROCKAWAY WATER POLLUTION CONTROL PLANT, UPGRADING AND LAND ACQUISITION, INCLUDING ASSOCIATED DRAINAGE AREAS, QUEENS	6742404	82234361	67301620	202301	14730440
813	OWLS HEAD WATER POLLUTION CONTROL PROJECT, BROOKLYN, UPGRADING TREATMENT AND IMPROVEMENT OF EXISTING FACILITIES.	0	2819125	2819122	0	3
814	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	43433273	602989314	350558654	148555144	103875516
815	UPGRADE AND EXTENSION, TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	57924657	515961557	215479888	62868771	237612898
816	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	16736352	291044769	150125700	37922791	102996278
817	CONSTRUCTION, SITE ACQUISITION, CITY-WIDE SLUDGE DISPOSAL FACILITIES AT VARIOUS LOCATIONS, INCLUDING EXISTING SEWAGE TREATMENT PLANTS AND ASSOCIATED DRAINAGE AREAS	4005017	1158920365	1093152835	11432822	54334708
818	CONEY ISLAND WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE AND LAND ACQUISITION, BROOKLYN	2146684	827524172	773380710	13936541	40206921
819	OWLS HEAD WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE, INCLUDING LAND ACQUISITION, BROOKLYN	16856516	543267578	476287206	31285037	35695335
820	GOWANUS CANAL IMPROVEMENTS, BROOKLYN	0	0	0	0	0
821	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	411693284	4165264877	2783759697	1198226948	183278232
822	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	93921391	1730112708	1158548092	209825228	361739388
823	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	71515676	511591667	296014778	90537066	125039823
824	SITE ACQUISITION AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	49430959	284627008	230165119	41107779	13354110
825	SITE ACQUISITION AND DRAINAGE CONTROL IMPROVEMENTS IN THE MID-ISLAND BLUEBELT, STATEN ISLAND	0	0	0	0	0
826	PHASE II OF DRAINAGE PLAN- BAISLEY WATERSHED, QUEENS	0	0	0	0	0
827	INSTALL NEW TRUNK STORM SEWERS, SPRINGFIELD BOULEVARD WATERSHED- EAST BRANCH, QUEENS	0	0	0	0	0
828	CONSTRUCTION OF NEW STORM SEWER OUTLETS AND EXTENSIONS, ROCKAWAY STORM OUTFALLS, QUEENS	0	0	0	0	0
TOTAL AGENCY 826 DEPARTMENT OF ENVIRONMENTAL PROTECTION		2620255146	43545931368	31082945065	7211768919	5251217384
AGENCY: 827 DEPARTMENT OF SANITATION						
C01	ACQUISITION OF EQUIPMENT, CITYWIDE	0	105000	105000	0	0
C29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	0	112175	106175	6000	0
D29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	0	365000	266557	70000	28443
M03	RECONSTRUCTION OF GARAGES AND OTHER FACILITIES, MANHATTAN	0	157000	157000	0	0
M04	ACQUISITION OF SANITATION EQUIPMENT, MANHATTAN	0	278019	278018	0	1
R01	LANDSCAPING AT FRESH KILLS, STATEN ISLAND	0	888000	888000	0	0
R02	ACQUISITION OF EQUIPMENT, STATEN ISLAND	19726	1553933	1495638	52373	5922
R03	FENCING OF SANITATION LOTS, STATEN ISLAND	0	64014	64014	0	0
X01	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT FOR THE BOROUGH OF THE BRONX	0	236297	236297	0	0
900	CONSTRUCTION, HAMILTON AVENUE SANITATION	0	46478622	46478622	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
901	CENTER, INCLUDING MARINE TRANSFER STATION, CONSTRUCTION AND EQUIPMENT, MARINE UNLOADING PLANTS AND TRUCK FILLS, FRESH KILLS, STATEN ISLAND	633732	561147014	548190718	1435944	11520352
902	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	160994005	2254672134	2038540993	158297542	57833599
903	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INCINERATORS AND SOLID WASTE MANAGEMENT INFRASTRUCTURE, AND COSTS INCIDENTAL THERETO, CITY-WIDE	0	53490925	53490921	0	4
904	ORIGINAL IMPROVEMENTS, PREPARATION AND DEVELOPMENT OF REFUSE DISPOSAL AREAS, LAND FILLS, ETC.	0	89870564	89870562	0	2
905	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	12503503	441127046	362252804	23456231	55418011
906	CONSTRUCTION, SOUTH BRONX SANITATION CENTER, INCLUDING MARINE TRANSFER STATION AND SITE, THE BRONX	0	10350627	10350627	0	0
907	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 11 AND 12, QUEENS	0	21610581	21610579	0	2
908	NORTH BROOKLYN INCINERATOR, INCLUDING SITE	0	4178402	4178402	0	0
909	CONSTRUCTION FOR AIR POLLUTION CONTROL AND OTHER IMPROVEMENTS AT EXISTING INCINERATORS.	0	134772295	134484511	0	287784
910	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 3 (FORMERLY DISTRICT 73), OR BOROUGH REPAIR SHOP, STATEN ISLAND	0	8145768	8145768	0	0
911	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER DEPARTMENT OF SANITATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	0	9338740	3338736	0	6000004
912	MISCELLANEOUS REHABILITATION OF INCINERATORS, BROOKLYN	0	1755525	1755522	0	3
913	MISCELLANEOUS REHABILITATION OF MARINE TRANSFER STATIONS, CITY WIDE	0	761381	761381	0	0
914	MISCELLANEOUS REHABILITATION OF VARIOUS SANITATION GARAGES	0	1272183	1272181	0	2
915	REHABILITATION OF FRESH KILLS STRUCTURAL SYSTEMS	0	2657000	2657000	0	0
916	RENOVATION OF MARINE TRANSFER STATIONS, MANHATTAN	0	1681463	1681463	0	0
917	NEW TRESTLE BRIDGE, PLANT NO. 2, FRESH KILLS, STATEN ISLAND	0	1189327	1189324	0	3
918	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 5 (FORMERLY DISTRICT 25), THE BRONX	0	9982	9982	0	0
919	ORIGINAL INSTALLATION OF AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS AT DEPARTMENTAL FACILITIES, ALL BOROUGHS	116684	12617590	7027116	233011	5357463
920	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 7 (FORMERLY DISTRICTS 60 AND 62), QUEENS	0	11029745	11029467	0	278
921	PILOT AND PROTOTYPE PLANTS FOR ADVANCED WASTE DISPOSAL SYSTEMS CITY-WIDE (ITEMIZED LIST REQUIRED).	0	107039	107038	0	1
923	CONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 8 (FORMERLY DISTRICT 80), BROOKLYN	0	6861732	6861731	0	1
924	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 3A (FORMERLY DISTRICT 4A), MANHATTAN	0	3481129	3481129	0	0
925	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	41506	15764516	810924	628592	14325000
927	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 15 (FORMERLY DISTRICT 47), BROOKLYN	0	58100	58100	0	0
928	CONSTRUCTION OF GARAGES, BUILDINGS AND SITE ACQUISITION, CITY WIDE.	966390	240706792	59311202	294980	181100610
929	CONSTRUCTION OF SOLID WASTE MANAGEMENT FACILITY AT THE BROOKLYN NAVY YARD	0	1526992	1526968	0	24
930	CONSTRUCTION AND REPLACEMENT OF SALT STORAGE SHEDS, CITY-WIDE	9189041	77881986	31763591	7214752	38903643
931	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6, THE BRONX	0	18814531	18814529	0	2
932	ORIGINAL IMPROVEMENTS OF REFUSE DISPOSAL LANDFILLS TO CONFORM TO SANITARY LANDFILL REQUIREMENTS OF THE STATE ENVIRONMENTAL CONSERVATION CODE AT FRESH KILLS, STATEN ISLAND, FOUNTAIN AND PENNSYLVANIA AVENUES, BROOKLYN, AND EDGEMERE, QUEENS	36176	388698676	346597885	336730	41764061
933	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 11, BROOKLYN	0	8422667	8422667	0	0
934	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 14 (FORMERLY DISTRICT 68), QUEENS	4784472	49618700	37186300	7914866	4517534
936	CONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 11/11A (FORMERLY DISTRICT 8A), MANHATTAN	0	92793	92793	0	0
937	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	11898	80153452	1309115	1941763	76902574
938	CONSTRUCTION OF THE DISTICT 1 GARAGE FACILITY, BROOKLYN	503755	95407498	83789247	4800450	6817801
939	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 2 (FORMERLY DISTRICT 72), STATEN ISLAND	0	10084483	10084480	0	3
940	CONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 17/18 (FORMERLY DISTRICT 43), BROOKLYN	0	24874344	24874340	0	4
943	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 12, MANHATTAN	0	8902816	8902813	0	3
945	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 12, THE BRONX	0	29615648	29615646	0	2
946	CONSTRUCTION, NEW BORO REPAIR SHOP FOR BROOKLYN AND QUEENS (SOUTH), BROOKLYN	0	13185199	13117442	0	67757
947	CONSTRUCTION, NEW BORO REPAIR SHOP FOR QUEENS NORTH, QUEENS	0	27385258	27373509	0	11749
949	CONSTRUCTION OF TRUCK TRANSFER STATIONS, CITY WIDE	0	0	0	0	0
950	RECONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 14 BROOKLYN	3728	15120971	11461865	1976706	1682400
951	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 13B, QUEENS	0	19591784	19591783	0	1
952	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 5/5A, QUEENS	37688	33800160	33478746	62312	259102
953	INSTALLATION OF A NEW DEPARTMENT RADIO COMMUNICATION SYSTEM, INCLUDING EQUIPMENT, CITY WIDE	1012256	8699188	5571708	1752973	1374507
954	CONSTRUCTION OF NEW BOROUGH REPAIR SHOP FOR MANHATTAN	0	57180692	56986006	0	194686
955	CONSTRUCTION, SANITATION GARAGE FOR DISTRICTS 7 AND 10, BROOKLYN	0	9577840	9577840	0	0
956	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	4142629	809219419	283053085	39076972	487089362
959	CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	3331670	50565207	4305604	4355922	41903681
961	PURCHASE OF ELECTRONIC DATA PROCESSING AND	5322613	166388200	28183452	4830628	133374120

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
962	ANCILLARY EQUIPMENT CONSTRUCTION, NEW BORO REPAIR SHOP & DISTRICT 9 GARAGE, THE BRONX.	0	196400	196398	0	2
963	RECONSTRUCTION, AND IMPROVEMENTS FOR CONSERVATION OF ENERGY, EXISTING DEPARTMENT FACILITIES, CITY WIDE.	0	0	0	0	0
964	CONSTRUCTION, BORO AND BROOM REPAIR SHOP, MANHATTAN	0	0	0	0	0
965	CONSTRUCTION, NEW BOROUGH REPAIR SHOP, BROOKLYN	0	66453	66453	0	0
967	CONSTRUCTION OF THE NEW QUEENS DISTRICT 7 ANNEX	165402	31775996	27712248	1870471	2193277
968	CONSTRUCTION, NEW LANDFILL EQUIPMENT REPAIR SHOP AT FRESH KILLS, STATEN ISLAND	0	0	0	0	0
972	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6/8/8A, MANHATTAN	3435538	316045804	26131387	4713834	285200583
973	CONSTRUCTION OR RECONSTRUCTION FOR A NEW FACILITIES MAINTENANCE UNIT FACILITY FOR THE BUREAU OF WASTE DISPOSAL, BROOKLYN	0	3562	3562	0	0
974	CONSTRUCTION, GARAGE FOR SANITATION DIST. NO. 1, STATEN ISLAND	0	6000000	0	0	6000000
975	RECONSTRUCTION OF SANITATION GARAGE FOR DISTRICT 6, BROOKLYN	0	0	0	0	0
976	CONSTRUCTION OF A NEW SANITATION GARAGE FACILITY FOR DISTRICT 13, QUEENS	0	0	0	0	0
977	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 4/4A/7, MANHATTAN	17258877	191406200	153014331	30184772	8207097
978	CONSTRUCTION OF A NEW DISTRICT 4 GARAGE, BROOKLYN	0	0	0	0	0
979	DEVELOPMENT OF RECYCLING FACILITY AT SOUTH BROOKLYN MARINE TERMINAL	24986	73319000	148057	15	73170928
980	RECONSTRUCTION OF LEASED FACILITY AT 125 EAST 149TH STREET IN THE BRONX FOR USE AS THE DSNY MANHATTAN 9 GARAGE	0	3277000	0	0	3277000
981	RECONSTRUCTION OF LEASED FACILITY AT 132-05 ATLANTIC AVENUE, QUEENS, FOR USE AS THE DSNY QUEENS 9 GARAGE.	0	3101000	0	0	3101000
982	RECONSTRUCTION OF LEASED FACILITY AT 177-83 EAST 123RD STREET IN MANHATTAN FOR USE AS THE DSNY MANHATTAN LOT CLEANING GARAGE.	0	0	0	0	0
TOTAL AGENCY 827 DEPARTMENT OF SANITATION:		224536275	6568895579	4725497352	295507839	1547890388
AGENCY: 841 DEPARTMENT OF TRANSPORTATION						
CC1	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, CITYWIDE	0	0	0	0	0
CC3	DESIGN AND PLANNING FOR A HARBOR LOOP FERRY, FULTON FERRY, RED HOOK, AND 69TH STREET PIERS, BROOKLYN	0	0	0	0	0
CC8	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	0	0	0	0
CC9	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	0	0	0	0	0
C01	RECONSTRUCTION OF BURKE AVENUE FROM EDSON AVENUE TO GUNTER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	0	0	0	0
C02	RECONSTRUCTION OF PUTNAM AVENUE FROM FRANKLIN AVENUE TO NOSTRAND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	0	0	0	0
C03	RECONSTRUCTION OF OLD NEW UTRECHT ROAD FROM 48TH TO 52ND STREET, INCLUDING SITE ACQUISITION AND REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	10403	10403	0	0
C04	REPAVING AND RECONSTRUCTION OF HIGHWAYS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	0	25500	0	0	25500
C05	RECONSTRUCTION OF 65TH AVENUE FROM UTOPIA PARKWAY TO KISSENA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	2159016	2159014	0	2
C06	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	0	2006247	2006245	0	2
C07	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	0	3685479	3676456	0	9023
C08	RECONSTRUCTION OF 165TH STREET FROM 86TH AVENUE TO 88TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	0	0	0	0
C09	RECONSTRUCTION OF STEP STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	0	776983	776983	0	0
C10	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	0	5736384	5713608	22776	0
C11	ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE.	0	1253387	1253385	0	2
C12	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	0	1082779	1082778	0	1
C13	RAILROAD AND FENCE CONSTRUCTION, CITYWIDE	0	933416	933414	0	2
C14	RECONSTRUCTION OF STEP STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	0	348882	348881	0	1
C16	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, CITYWIDE	0	7093451	7093449	0	2
C17	RECONSTRUCTION OF OLD TOWN ROAD RETAINING WALL, STATEN ISLAND	0	173472	173472	0	0
C18	RECONSTRUCTION OF PAERDEGAT 1ST-15TH STREETS BETWEEN PAERDEGAT NORTH AND EAST 80TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	3151300	3151299	0	1
C19	RECONSTRUCTION OF BLUE STONE CORNER CURB RAMPS ALONG KANE STREET AT THE INTERSECTION OF HENRY STREET, TOMPKINS PLACE, CLINTON AND STRONG PLACE, BROOKLYN	0	0	0	0	0
C20	CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER COOPER AVENUE UNDERPASS, QUEENS	0	141208	141207	0	1
C21	CONSTRUCTION OF A PEDESTRIAN OVERPASS ACROSS RICHMOND HILL ROAD, STATEN ISLAND	0	0	0	0	0
C22	CONSTRUCTION OF A PEDESTRIAN OVERPASS TO PS 5, 10TH AVE AND DYCKMAN STREET, MANHATTAN	0	0	0	0	0
C23	RECONSTRUCTION OF 114TH STREET FROM ROCKAWAY BOULEVARD TO 133RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	0	0	0	0
C24	PRELIMINARY AND INCIDENTAL COSTS	0	0	0	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
C25	ASSOCIATED WITH STREET IMPROVEMENTS, INCLUDING MAPS AND TAKING OF TITLE, CITYWIDE CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF MANHATTAN	0	410000	410000	0	0
C26	RECONSTRUCTION OF CHESTER STREET BETWEEN DITMAS AVENUE AND LINDEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	221783	221782	0	1
C27	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO THE VIEWING GARDEN AT 3RD AVENUE AND 9TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	407012	406200	0	812
C28	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, CITYWIDE	0	199999	199999	0	0
C29	INCIDENTAL TRAFFIC IMPROVEMENTS TO DOWNTOWN FLUSHING, AND ALL REQUIRED ANCILLARY WORK, QUEENS	0	0	0	0	0
C30	RECONSTRUCTION OF ASTORIA BOULEVARD FROM STEINWAY STREET TO 81ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	598	597	0	1
C31	RECONSTRUCTION OF NEWTOWN SQUARE AT NEWTOWN AND 30TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	6822	6821	0	1
C32	LANDSCAPING AND LIGHTING OF KINGS HIGHWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	8863	8862	0	1
C33	REPAVE SMITH STREET PLAZA BETWEEN 1ST AND 2ND PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	178087	177329	0	758
C34	CONSTRUCTION OF A PEDISTRIAN BRIDGE AT LA TOURETTE PARK AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	25904	25902	0	2
C35	RECONSTRUCTION OF NORTH 8TH STREET, BETWEEN KENT AVENUE AND THE EAST RIVER AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	0	0	0	0	0
C36	RECONSTRUCTION OF STEP STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	0	498308	498306	0	2
C37	RECONSTRUCTION OF AND IMPROVEMENTS TO THE RETAINING WALL ON TERRACE VIEW AVENUE OVERLOOKING THE JFK HIGH SCHOOL ATHLETIC COMPLEX, INCLUDING INCIDENTAL WORK, THE BRONX	0	0	0	0	0
C38	RECONSTRUCTION OF THE VEST POCKET TRAFFIC TRIANGLE AT 37TH AVENUE AND 111TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	214730	214728	0	2
C39	RECONSTRUCTION OF THE TRAFFIC TRIANGLE AT THE NORTHERN ENTRANCE TO THE SOHO DISTRICT AND THE SOUTHERN ENTRANCE TO GREENWICH VILLAGE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	0	0	0	0
C40	RECONSTRUCTION OF WOOSTER STREET AND WEST BROADWAY FROM CANAL STREET TO THE HUDSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	0	0	0	0
C41	RECONSTRUCTION OF THE INTERSECTION OF VICTORY BOULEVARD AND TRAVIS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	0	103905	103903	0	2
C42	RECONSTRUCTION OF MANHATTAN COLLEGE PARKWAY FROM DELAFIELD TO BROADWAY AND WALDO AVENUE, FROM WEST 236TH STREET TO WEST 244TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	127630	127629	0	1
C43	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	0	2474098	2474097	0	1
C44	RECONSTRUCTION OF WILLIAM MCDONALD SQUARE AND ALL REQUIRED ANCILLARY WORK, QUEENS	0	189041	189039	0	2
C45	RECONSTRUCTION OF VERONA PLACE AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	0	24432	24432	0	0
C46	RECONSTRUCTION OF THE INTERSECTION AT NASSAU STREET AND SPRUCE STREET AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	0	131552	131551	0	1
C47	RECONSTRUCTION OF BACHE PLAZA AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	0	168946	168946	0	0
C48	CONSTRUCTION OF A TRAFFIC TRIANGLE ON CHURCH AVENUE AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	0	223423	223422	0	1
C49	RECONSTRUCTION OF THE TRAFFIC TRIANGLE AT WOODSIDE AVENUE AND 66TH AND 67TH STREETS, AND ALL REQUIRED ANCILLARY WORK, QUEENS	0	184476	177647	0	6829
C50	RECONSTRUCTION OF BOLTON AVENUE AND ALL REQUIRED ANCILLARY WORK, THE BRONX	0	99934	98934	1000	0
C51	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH STREET, 34TH STREET AND ALL REQUIRED ANCILLARY WORK, QUEENS	0	186316	184344	1839	133
C52	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	0	703865	703865	0	0
C53	RECONSTRUCTION OF LOGAN STREET FROM JAMAICA AVENUE TO SUTTER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	0	0	0	0
C54	RECONSTRUCTION OF CHESTER STREET FROM DITMAS AVENUE TO LINDEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	274967	274967	0	0
C55	RECONSTRUCTION OF 49TH STREET IN THE AREA OF THE INTERSECTION WITH ASTORIA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	77405	77404	0	1
C56	RECONSTRUCTION OF AVENUE C AND THE AVENUE C SERVICE ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	250000	250000	0	0
C57	RECONSTRUCTION OF 84TH STREET WALKWAY (JOHN FINLEY WALK, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	0	0	0	0
C58	RECONSTRUCTION OF KINGSTON AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	0	0	0	0
C59	RECONSTRUCTION OF MYRTLE AVENUE FROM BROADWAY TO CLASSON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	0	0	0	0
C60	RECONSTRUCTION OF LINCOLN PLACE FROM NEW YORK AVENUE TO NOSTRAND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	0	0	0	0
C61	RECONSTRUCTION OF PARKCHESTER AREA MALLS AND ISLANDS, INCLUDING REQUIRED ANCILLARY	0	0	0	0	0

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
C62	STREET WORK, BROOKLYN RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY QUEENS BOROUGH LINE, QUEENS MIDTOWN EXPRESSWAY, 69TH STREET AND METROPOLITAN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	2523908	2523908	0	0
C63	RECONSTRUCTION OF THE MALL (FARMERS MARKET AREA) AT THE GRAND ARMY PLAZA, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	100000	94051	0	5949
C64	RECONSTRUCTION OF SMITH STREET FROM FULTON STREET TO HAMILTON AVENUE AND FROM HAMILTON AVENUE TO PERCIVAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	1432043	1432043	0	0
C65	RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE	0	35758	35757	0	1
C66	RECONSTRUCTION OF JEROLEMAN STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	0	0	0	0
C67	RECONSTRUCTION OF QUINCY STREET FROM CLASSON AVENUE TO BROADWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	0	0	0	0
C68	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 63RD STREET, 64TH STREET AND 53RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	92642	90900	0	1742
C69	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 62ND STREET, 65TH PLACE AND 52ND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	76845	71661	0	5184
C70	RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	0	0	0	0	0
C71	RECONSTRUCTION OF THOMAS S. BOYLAND STREET FROM BROADWAY TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	0	0	0	0
C72	RECONSTRUCTION OF RALPH AVENUE FROM EASTERN PARKWAY TO EAST NEW YORK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	250000	250000	0	0
C73	RECONSTRUCTION OF GOWANUS EXPRESSWAY AND ADJACENT CITY STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	0	0	0	0
C74	RECONSTRUCTION OF THE PIER AT THE END OF TIFFANY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	0	0	0	0
C75	RECONSTRUCTION OF WEST FINGERBOARD ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	0	0	0	0	0
C76	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE	0	1279060	1279060	0	0
C77	CONSTRUCTION OF GRAHAM AVENUE PARKING LOT, INCLUDING EQUIPMENT, BROOKLYN	0	459335	459334	0	1
C79	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 100TH STREET AND 27TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	52851	51667	0	1184
C80	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	0	1270000	524500	0	745500
C81	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	0	747136	747135	0	1
C82	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, QUEENS	0	1773225	1641483	20966	110776
C83	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, THE BRONX	0	0	0	0	0
C85	CONSTRUCTION AND RECONSTRUCTION OF MANHATTAN BRIDGE ARCH, MANHATTAN	0	249327	249327	0	0
C94	RECONSTRUCTION OF BAISLEY BOULEVARD FROM ROCKAWAY BOULEVARD TO FARMERS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	1783750	1783705	0	45
C95	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN.	0	284000	150000	0	134000
C96	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	149177	3490000	3453881	6423	29696
C97	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, QUEENS	0	0	0	0	0
C98	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO OFF-STREET PARKING FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	0	0	0	0	0
C99	RECONSTRUCTION AND RESURFACING OF THE INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	0	113806	112438	0	1368
DD8	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	500000	0	0	500000
DD9	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	534125	2050000	572976	101839	1375185
D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	0	560000	0	0	560000
D07	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	0	0	0	0	0
D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	489735	5999000	1320523	818722	3859755
D12	CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	0	996125	196123	0	800002
D20	RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM	9801	75000	15501	59499	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX					
D21	RECONSTRUCTION OF STEP STREETS, CITYWIDE	0	0	0	0	0
D31	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION OF FIFTH AVENUE FROM 24TH STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	0	0	0	0
D80	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	0	0	0	0	0
D95	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	200000	0	0	200000
D96	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	0	1225000	0	0	1225000
D97	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	0	535000	0	0	535000
I01	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER THE JURISDICTION OF THE BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	0	1701899	701898	0	1000001
K02	RECONSTRUCTION OF FULTON STREET MALL FROM FLATBUSH AVENUE TO BOERUM PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	154539	154537	0	2
K03	CONSTRUCTION, INSTALLATION OF FENCES ON CITY-OWNED PROPERTY ADJACENT TO LIRR, BROOKLYN	0	346708	346706	0	2
K04	RECONSTRUCTION OF BULKHEADS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	0	274626	274625	0	1
K05	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	0	5236525	4161523	0	1075002
K06	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, BROOKLYN	0	2657567	1231755	0	1425812
K10	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, BROOKLYN	0	0	0	0	0
K18	CONSTRUCTION OF GRAHAM AVENUE PARKING LOT, INCLUDING EQUIPMENT, BROOKLYN	0	266752	266751	0	1
K20	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, BOROUGH OF BROOKLYN	0	1069473	1069473	0	0
K34	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET HIGHWAY PROJECTS FOR CONSTRUCTION AND RECONSTRUCTION, BROOKLYN	0	0	0	0	0
K43	RECONSTRUCTION OF SMITH STREET FROM FULTON STREET TO HAMILTON AVENUE AND FROM HAMILTON AVENUE TO PERCIVAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	1770000	1769999	0	1
K50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BROOKLYN	2260290	8523161	4212700	3549443	761018
K75	RECONSTRUCTION OF EAST 55TH STREET FROM REMSEN AVENUE TO CLARKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF GLENWOOD ROAD AND TROY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	1614182	1614181	0	1
M01	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, MANHATTAN	0	0	0	0	0
M02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	117411	5323781	3554088	180693	1589000
M03	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, MANHATTAN	0	1871107	485232	32875	1353000
M15	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELLS, UNDER AND OVERPASSES, MANHATTAN	0	200000	0	0	200000
M20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, MANHATTAN	0	1269793	1254088	15402	303
Q01	CONSTRUCTION, RECONSTRUCTION, REPAVING, RESURFACING AND IMPROVEMENTS TO HIGHWAYS AND STREETS, QUEENS	0	5841674	5591308	0	250366
Q02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, QUEENS	0	37068626	35440018	0	1628608
Q03	RECONSTRUCTION OF VICTOR MOORE BUS TERMINAL INCLUDING SURROUNDING STREETS AND VARIOUS AREAS ALONG QUEENS BOULEVARD, QUEENS	0	57620	57619	0	1
Q04	RECONSTRUCTION OF BEACH CHANNEL DRIVE FROM B. 129TH STREET TO B. 141ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	217507	217507	0	0
Q05	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF CENTER MEDIANS, QUEENS	0	400000	330730	0	69270
Q06	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, QUEENS	0	1250000	925405	0	324595
Q07	RECONSTRUCTION OF 70TH STREET FROM NORTHERN BOULEVARD TO 35TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 35TH AVENUE AND ALL REQUIRED ANCILLARY WORK, QUEENS	0	0	0	0	0
Q08	RECONSTRUCTION OF 61ST STREET FROM LAUREL HILL BOULEVARD TO TYLER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	4293000	4292999	0	1
Q09	RECONSTRUCTION OF TUDOR ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF CHEVY CHASE STREET AND ABERDEEN ROAD AND ALL REQUIRED ANCILLARY WORK, QUEENS	0	0	0	0	0
Q18	CONSTRUCTION OF A PARKING GARAGE AT 168TH STREET BETWEEN JAMAICA AVENUE AND 93RD AVENUE, QUEENS	0	0	0	0	0
Q27	RECONSTRUCTION OF CRESCENT STREET FROM HOYT AVENUE TO 44TH DRIVE, INCLUDING	0	0	0	0	0

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
Q48	REQUIRED ANCILLARY STREET WORK, QUEENS CONSTRUCTION, RECONSTRUCTION, AREA BOUNDED BY HILLSIDE AVENUE, 170TH STREET, ARCHER AND SUTPHIN BOULEVARD, EXCLUDING JAMAICA AVENUE, QUEENS	0	165100	165100	0	0
Q50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, QUEENS	0	626800	800	0	626000
Q53	RECONSTRUCTION OF HOOK CREEK BOULEVARD AND ALL REQUIRED ANCILLARY WORK, QUEENS	0	2361073	2361072	0	1
Q67	RECONSTRUCTION OF 95TH AVENUE FROM ELBERT LANE TO 98TH STREET AND FROM 100TH STREET TO THE VAN WYCK EXPRESSWAY AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 101ST AVENUE AND 100TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	635512	635512	0	0
Q70	RECONSTRUCTION OF 64TH AVENUE FROM 210TH STREET TO 223RD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	1506789	1506789	0	0
Q98	CONSTRUCTION OF THE BROOKLYN/QUEENS GREENWAY FROM CONEY ISLAND TO FORT TOTTEN, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN AND QUEENS	0	5324	5324	0	0
Q99	RECONSTRUCTION OF BAISLEY BOULEVARD FROM ROCKAWAY BOULEVARD TO FARMERS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	1089649	1089648	0	1
R01	CONSTRUCTION AND RECONSTRUCTION OF BIKEWAY PATHS AND CULTURAL TRAILS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	0	0	0	0
R02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	12259544	12216442	0	43102
R04	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE AND ALL REQUIRED ANCILLARY WORK, (RELATED TO SE-310), STATEN ISLAND	0	189266	189171	0	95
R05	GRADE, REGULATE AND PAVE VARIOUS STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	4719801	2895931	801289	1022581
R06	MAPPING OF FRONT STREET, STATEN ISLAND	0	0	0	0	0
R07	RECONSTRUCTION OF WEST FINGERBOARD ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	0	0	0	0	0
R17	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, STATEN ISLAND	100000	1525000	100000	0	1425000
R18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION, STATEN ISLAND	0	666148	365698	225145	75305
R20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, STATEN ISLAND.	0	617192	616773	0	419
R21	IMPROVEMENTS AND RECONSTRUCTION OF FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING ACQUISITION, STATEN ISLAND	0	1605000	330000	0	1275000
R50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, STATEN ISLAND	0	700000	200000	1	499999
R61	CONSTRUCTION AND RECONSTRUCTION OF THE INTERSECTION AT SOUTH AND FOREST AVENUES, INCLUDING SITE ACQUISITION, AND ALL REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	0	0	0	0	0
R69	RECONSTRUCTION OF WEED AVENUE FROM ISERNIA TO EBBITTS AND FROM DIAZ TO EBBITTS INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	48206	4083137	3899806	173331	10000
R88	CONSTRUCTION OF CENTER MEDIANS IN THE BOROUGH OF STATEN ISLAND	0	0	0	0	0
R95	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	11162	986319	827229	70090	89000
R98	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	0	899162	198927	0	700235
X01	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	0	1645000	300000	250000	1095000
X02	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO VARIOUS HIGHWAYS AND STREETS, THE BRONX	0	887737	787249	0	100488
X03	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, THE BRONX	0	0	0	0	0
X04	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	1178479	1078166	0	100313
X05	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO THE CROSS BRONX EXPRESSWAY, THE BRONX	0	894782	894464	0	318
X06	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	0	2765777	2765165	0	612
X07	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION, THE BRONX	0	0	0	0	0
X08	CONSTRUCTION AND RECONSTRUCTION OF THE GRAND CONCOURSE AND EAST 149TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	250000	250000	0	0
X09	RECONSTRUCTION OF INDEPENDENCE AVENUE FROM KAPPOCK STREET TO WEST 231ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	0	0	0	0
X15	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, THE BRONX	48120	750000	400000	350000	0

U/A	DESCRIPTION	INCEPTION-TO-DATE				
		YTD EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
X18	RECONSTRUCTION OF THE JEROME/GUN HILL PARKING GARAGE, THE BRONX	0	230647	230643	0	4
X20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, THE BRONX	128459	2677881	1757340	47828	872713
X50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, THE BRONX	0	2523903	1917835	106068	500000
Y01	RECONSTRUCTION AND RESURFACING OF STREETS WITHIN THE GENERAL VICINITY OF DELONG STREET, AVERY AVENUE, SANDFORD STREET, 41ST AVENUE AND 40TH ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	0	0	0	0
200	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS OF EXISTING BRIDGES, CITYWIDE	41571	90053633	68104711	0	21948922
201	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	16919333	1105647007	746503880	83513228	275629899
202	CONSTRUCTION OF MAIN SPAN AND APPROACHES FOR NEW FIXED BRIDGE CROSSING FLUSHING RIVER IN QUEENS	0	549644	549641	0	3
203	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	23412500	719827251	580221339	36296247	103309665
204	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	32880617	1500115888	1276816448	37055517	186243923
205	CONSTRUCTION OF A BRIDGE OVER RICHMOND CREEK AT RICHMOND AVENUE, STATEN ISLAND	0	176608	176608	0	0
206	CONSTRUCTION OF MAIN SPAN AND APPROACHES FOR NEW FIXED GREENPOINT AVENUE BRIDGE OVER NEWTOWN CREEK BETWEEN BROOKLYN AND QUEENS.	0	927698	927697	0	1
207	CONSTRUCTION, REPLACEMENT BRIDGE AT HUNTERS POINT AVENUE, QUEENS	0	5850125	5850124	0	1
208	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	13363752	555969623	147803987	66102822	342062814
209	ROOSEVELT AVENUE BRIDGE RECONSTRUCTION, QUEENS	0	9766559	9766558	0	1
210	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE BRONX RIVER, THE BRONX	0	1898657	1898653	0	4
211	RECONSTRUCTION OF PELHAM PARKWAY BRIDGE OVER EASTCHESTER BAY, THE BRONX	0	11151055	11151055	0	0
212	RECONSTRUCTION OF NORTH CHANNEL BRIDGE-CROSS BAY BOULEVARD, QUEENS	0	1606208	1606206	0	2
213	RECONSTRUCTION OF THE THIRD STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	0	5530624	5530623	0	1
214	RECONSTRUCTION OF STILLWELL AVENUE BRIDGE OVER CONEY ISLAND CREEK, BROOKLYN	0	7645188	7645186	0	2
215	RECONSTRUCTION OF PULASKI BRIDGE OVER NEWTOWN CREEK, BROOKLYN & QUEENS	247	53575805	53063042	318	512445
216	NEW HIGH LEVEL FIXED BRIDGE TO REPLACE EXISTING BASCULE BRIDGE OVER EASTCHESTER CREEK.	0	4294653	4294652	0	1
217	BRIDGE CONNECTING QUEENS WITH RIKERS ISLAND	0	9149088	9149088	0	0
218	RECONSTRUCTION OF THE WASHINGTON BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	0	51405334	51107837	273384	24113
219	RECONSTRUCTION OF THE UNIVERSITY HEIGHTS BRIDGE OVER THE HARLEM RIVER, INCLUDING RAMP TO EXTERIOR STREET ON THE BRONX SIDE, THE BRONX AND MANHATTAN	0	3856033	3856032	0	1
220	RECONSTRUCTION OF THE 174TH STREET BRIDGE OVER THE BRONX RIVER, THE BRONX	0	438546	438544	0	2
221	RECONSTRUCTION OF NORTHERN BOULEVARD BRIDGE OVER ALLEY CREEK, QUEENS	0	1107523	1107523	0	0
222	RECONSTRUCTION OF HOOK CREEK BRIDGE AT ROCKAWAY, QUEENS	0	1043969	1043969	0	0
223	RECONSTRUCTION OF BRONX AND PELHAM PARKWAY BRIDGE OVER BRONX RIVER, THE BRONX	0	3032499	3032496	0	3
224	BROOKLYN BRIDGE, LIGHTING AND LANDSCAPING, BROOKLYN	0	811092	811091	0	1
225	RECONSTRUCTION OF THE EASTERN BOULEVARD BRIDGE OVER THE BRONX RIVER, THE BRONX	0	4655500	4655497	0	3
226	RECONSTRUCTION OF THE HUTCHINSON RIVER PARKWAY BRIDGE OVER THE HUTCHINSON RIVER, THE BRONX	0	655314	654513	0	801
227	RECONSTRUCTION OF THE MACOMBS DAM BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	2991858	244516553	178712990	1099205	64704358
228	RECONSTRUCTION OF THE CARROLL STREET BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	0	382010	382009	0	1
229	RECONSTRUCTION AND REHABILITATION OF THE RIKERS ISLAND BRIDGE, QUEENS	134677	65303917	55028693	609072	9666152
230	RECONSTRUCTION OF THE MOSHOLU PARKWAY BRIDGES OVER METRO NORTH RAILROAD AND WEBSTER AVENUE, THE BRONX.	0	0	0	0	0
231	RECONSTRUCTION OF THE 9TH STREET BRIDGE OVER THE GOWANUS CANAL, BIN 2-24024, BROOKLYN	0	52419250	44072150	151355	8195745
233	LAND ACQUISITION FOR BRIDGE CONSTRUCTION, RECONSTRUCTION AND REHABILITATION, CITYWIDE	0	0	0	0	0
234	RECONSTRUCTION OF THE WILLIS AVENUE BRIDGE OVER THE HARLEM RIVER, BIN 2-240059, MANHATTAN AND THE BRONX	201853420	864646772	282809762	429871027	151965983
250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	4458729	425817540	342022525	4182111	79612904
251	ARCHITECTURAL, ENGINEERING AND ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER BUREAU OF TRANSIT OPERATION JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS.	0	412297	412294	0	3
252	DEPARTMENTAL LABOR AND MATERIAL FOR CONSTRUCTION AND RENOVATIONS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER BUREAU OF FERRIES AND AIRPORTS' JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS	0	1474308	1474308	0	0
253	ACQUISITION, FERRY VESSELS FOR STATEN ISLAND-MANHATTAN MUNICIPAL FERRY SERVICE.	0	30742216	30742212	0	4
254	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	8032997	381306408	208450671	12580640	160275097
256	RECONSTRUCTION OF AN AIR/MARINE TRANSPORTATION CENTER, EAST 34TH STREET	0	48844	48843	0	1

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
257	AND EAST RIVER, MANHATTAN. ACQUISITION, IMPROVEMENTS AND MODERNIZATION OF FERRY MAINTENANCE FACILITY AND ENVIRONS, ST. GEORGE, STATEN ISLAND	0	60272570	47330565	0	12942005
258	IMPROVEMENT, REDEVELOPMENT OF FLUSHING AIRPORT, QUEENS.	0	69141	69124	0	17
259	REHABILITATION OF ST. GEORGE FERRY TERMINAL	0	1313455	1313455	0	0
260	RECONSTRUCTION OF FERRY RACKS AT ST. GEORGE TERMINAL	0	2069815	2069815	0	0
261	PURCHASE OF SMALL FERRYBOATS FOR STATEN ISLAND-MANHATTAN MUNICIPAL FERRY SERVICE	0	9281385	9281383	0	2
262	CONSTRUCTION OF HIGH SPEED PASSENGER FERRIES FOR LATE NIGHT PASSENGER SERVICE BETWEEN STATEN ISLAND AND MANHATTEN WITH DIFFERENT ROUTES DURING THE DAYTIME.	0	0	0	0	0
263	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	815852	125375886	65263671	835713	59276502
30A	STREET RECONSTRUCTION OF ASTOR AVENUE AND OTHER STREET GENERALLY IN THE VICINITY OF INTERSECTION OF WARING AVENUE AND WESTERVELT AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	242396	159396	0	83000
30B	STREET RECONSTRUCTION OF SOUTHERN BOULEVARD FROM 163RD STREET TO 174TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	248069	205139	0	42930
30C	RECONSTRUCTION OF QUINCY STREET FROM BROADWAY TO DOWNING STREET. DOWNING STREET FROM QUINCY STREET TO OAKS AVENUE AND GREEN AVENUE FROM FULTON STREET TO BEDFORD AVENUE, INCLUDING ANCILLARY STREET WORK, BROOKLYN	0	2947176	2947173	0	3
30D	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF NASSAU AVENUE AND SUTTON STREET AND NORMAN AVENUE FROM BANKER STREET TO APOLLO STREET AND CALYER STREET FROM MCGUINNESS BOULEVARD TO KINGSLAND AVENUE, BROOKLYN	346640	8999545	5828575	235168	2935802
30E	RECONSTRUCTION OF LIBERTY AVENUE FROM STONE AVENUE TO LINWOOD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	4676404	4676402	0	2
30F	RECONSTRUCTION OF CHURCH AVENUE FROM REMSSEN AVENUE TO KINGS HIGHWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	758306	758306	0	0
30G	RECONSTRUCTION OF EAST 8TH STREET FROM CHURCH AVENUE TO 18TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	122348	95946	0	26402
30H	RECONSTRUCTION OF MCGUINNES BOULEVARD FROM ASH STREET TO DRIGGS AVENUE AND MCGUINNES BOULEVARD SOUTH FROM DRIGGS TO MEEKER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	33062898	20725912	0	12336986
30I	RECONSTRUCTION OF EAST 78TH STREET AND EAST 79TH STREET FROM RALPH AVENUE TO FLATLAND AVENUE, AND EAST 81ST STREET, EAST 83RD STREET AND EAST 84TH STREET FROM FOSTER AVENUE TO FLATLANDS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	5937255	5937252	0	3
30J	RECONSTRUCTION OF GLENWOOD ROAD FROM RALPH AVENUE TO ROCKAWAY PARKWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	1502352	1502349	0	3
30K	RECONSTRUCTION OF 16TH AVENUE FROM DAHILL ROAD TO NEW UTRECHT AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	199404	199402	0	2
30L	RECONSTRUCTION OF PAERDEGAT 1ST-15TH STREETS BETWEEN PAERDEGAT NORTH AND EAST 80TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	1652943	1652941	0	2
30M	RECONSTRUCTION OF THE SHORE BOULEVARD SEAWALL BULKHEADS, FROM WEST OF LANGHAM STREET TO 100 FEET EAST OF PEMBROKE STREET (END OF CITY PROPERTY ABUTTING KINGSBOROUGH COMMUNITY COLLEGE) INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	5706421	5706418	0	3
30N	RECONSTRUCTION OF KENT AVE FROM BROOKLYN QUEENS EXPRESSWAY TO FRANKLIN STREET FROM KENT AVENUE TO COMMERCIAL STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	88255	20513475	17526179	1560455	1426841
30O	RECONSTRUCTION OF EAST 5TH STREET FROM ALBEMARLE ROAD TO THE PROSPECT EXPRESSWAY EXIT RAMP (EXCLUDING THE INTERSECTIONS OF FORT HAMILTON PARKWAY WITH 5TH STREET) TO DAHILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	2872069	2867569	716	3784
30P	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF MOTT STREET AND PRINCE STREET AND ELIZABETH STREET FROM EAST HOUSTON TO CANAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	237912	237909	0	3
30Q	RECONSTRUCTION OF SECOND AVENUE FROM 22ND STREET TO 128TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	348893	348893	0	0
30R	RECONSTRUCTION OF MURDOCK AVENUE FROM FARMERS BOULEVARD TO FRANCIS LEWIS BOULEVARD AND FROM COLFAX STREET TO SPRINGFIELD BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 113TH DRIVE AND 221ST STREET.	0	235640	235640	0	0
30S	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	0	1543365	343365	484595	715405
30T	RECONSTRUCTION OF FRONT STREET FROM VICTORY BOULEVARD TO THE INTERSECTION OF BAY/Front/EDGEWATER STREETS AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BAY/Front/EDGEWATER STREETS, HANNAH STREET FROM BAY STREET TO FRONT STREET, AND THOMPSON ST. FROM BAY ST. TO FRONT ST., INCLUDING BULKHEADS AND REQUIRED ANCILLARY ST. WORK, STATEN ISLAND	0	18282	18281	0	1

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
30U	(FHWA TO ACT AS AGENT FOR CITY) RECONSTRUCTION OF COLUMBIA STREET FROM ATLANTIC AVENUE TO HAMILTON AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF COLUMBIA STREET AND DEGRAW STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	881660	16621616	11499967	430345	4691304
30V	RECONSTRUCTION OF MANHATTAN AVENUE FROM NEWTOWN CREEK TO DRIGGS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	475973	18979225	16648726	1149570	1180929
30W	RECONSTRUCTION OF LINDEN PLACE FROM 23RD AVENUE TO WHITESTONE EXPRESSWAY AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 130TH STREET AND 23RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	0	65491	65491	0	0
30X	RECONSTRUCTION OF SKILLMAN AVENUE FROM 56TH STREET TO 44TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	0	0	0	0	0
30Y	RECONSTRUCTION OF 120TH AVENUE FROM FARMER'S BOULEVARD TO SPRINGFIELD BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	0	256804	256802	0	2
30Z	RECONSTRUCTION OF HOLLAND AVENUE FROM EAST GUN HILL ROAD TO EAST 215TH STREET, THE BRONX	0	0	0	0	0
300	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, NOT TO EXCEED \$500,000, EACH, ALL BOROUGH	0	58883383	58853379	0	30004
301	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	9627645	217296443	129952777	15557690	71785976
302	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	4372820	151262522	88373923	16543046	46345553
303	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF QUEENS	7763562	246340353	164507321	26196661	55636371
304	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	604943	95847001	66614675	2891651	26340675
305	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	1659205	135776748	92351447	5341610	38083691
306	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGH	21281681	273768500	156975350	55544282	61248868
307	RECONSTRUCTION OF THE ROADWAYS AND MALLS OF GRAND BOULEVARD AND CONCOURSE, FROM EAST 161ST STREET TO MOSHOLU PARKWAY	0	4125772	4125772	0	0
308	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF MILLER HIGHWAY (WEST SIDE HIGHWAY) FROM JOSEPH P. WARD STREET TO 72ND STREET	0	6096998	6096997	0	1
309	RECONSTRUCTION OF FRANKLIN D. ROOSEVELT DRIVE AND THE HARLEM RIVER DRIVE FROM THE BATTERY TO DYCKMAN STREET, MANHATTAN	0	31896503	24304646	0	7591857
31A	RECONSTRUCTION OF 64TH AVENUE FROM 210TH STREET TO 223RD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	512450	512448	0	2
31B	STREET RECONSTRUCTION OF 27TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 26TH AVENUE AND 2ND STREET, QUEENS	0	103788	103787	0	1
31C	RECONSTRUCTION OF 73RD PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 68TH AVENUE, QUEENS	342419	1768362	939594	129768	699000
31D	RECONSTRUCTION OF ELY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF KINGSLAND AVENUE AND TILLOTSON AVENUE, ALSO INTERSECTION OF E. 224TH STREET AND SCHIEFFELIN AVENUE, THE BRONX	4304827	14267339	6249730	7069255	948354
31E	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	241956	13716106	2578201	509217	10628688
31F	RECONSTRUCTION OF GIVAN AVENUE FROM GUNHILL ROAD TO BOLLER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	131858	131857	0	1
31G	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE, PHILIP AVENUE AND HUNTINGTON AVENUE FROM LAFAYETTE AVENUE TO BRUCKNER EXPRESSWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	74371	74371	0	0
31H	RECONSTRUCTION OF HULL AVE. AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF EAST 208TH STREET AND BAINBRIDGE AVE. BRONX.	0	106550	106549	0	1
31I	RECONSTRUCTION OF WEST 17TH STREET BETWEEN AVENUE OF THE AMERICAS AND 11TH AVENUE, MANHATTAN	0	45903	45901	0	2
31J	RECONSTRUCTION OF VANDERBILT AVENUE FROM FLUSHING AVENUE TO GRAND ARMY PLAZA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	403585	179464	0	224121
31K	RECONSTRUCTION OF CORTELYOU ROAD FROM FLATBLUSH AVENUE TO SCHENECTADY AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	4417937	4417934	0	3
31L	RECONSTRUCTION OF HANSON PLACE FROM FLATBUSH AVENUE TO FULTON STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF HANSON PLACE AND SOUTH PORTLAND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	0	0	0	0
31M	RECONSTRUCTION OF STUYVESANT AVENUE FROM BROADWAY TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	21990	6143691	4842881	493942	806868
31N	RECONSTRUCTION OF TOMPKINS AVENUE FROM FLUSHING AVENUE TO FULTON STREET,	0	8698275	6202374	0	2495901

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
31P	INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN RECONSTRUCTION OF BENSON AVENUE FROM 25TH AVENUE TO STILLWELL AVENUE AND 27TH AVENUE FROM STILLWELL AVENUE TO BATH AVENUE, BROOKLYN	0	1985491	1981906	48	3537
31Q	RECONSTRUCTION OF LEWIS AVENUE FROM BROADWAY TO BAINBRIDGE AND STOCKTON STREET FROM LEWIS AVENUE TO BROADWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	122490	105299	0	17191
31R	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4582080	21623787	10065248	5277750	6280789
31S	RECONSTRUCTION OF 90TH AVENUE FROM 212TH STREET TO BRADDOCK AVENUE AND 211TH STREET FROM HILLSIDE AVENUE TO JAMAICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	94814	94812	0	2
31T	RECONSTRUCTION OF ELIOT AVENUE FROM METROPOLITAN AVENUE TO WOODHAVEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	162707	162704	0	3
31U	RECONSTRUCTION OF CRESCENT STREET FROM JACKSON AVENUE TO HOYT AVENUE SOUTH, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	703850	703848	0	2
31V	RECONSTRUCTION OF BOOTH MEMORIAL AVENUE FROM COLLEGE POINT BOULEVARD TO FRESH MEADOW LANE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	7429426	7422876	0	6550
31W	RECONSTRUCTION OF SANFORD AVENUE FROM MAIN STREET TO NORTHERN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	131270	131270	0	0
31X	RECONSTRUCTION OF 47TH AVENUE FROM UTOPIA PARKWAY TO 210TH STREET AND FROM BELL BOULEVARD TO SPRINGFIELD BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	5355929	4720245	263377	372307
31Y	RECONSTRUCTION OF DEAN STREET FROM FLATBUSH AVENUE TO ROCHESTER AVENUE AND BERGEN STREET FROM FLATBUSH AVENUE TO ALBANY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	11335454	11335360	0	94
31Z	RECONSTRUCTION OF FIFTH AVENUE FROM 24ST STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	2421878	30528587	17757941	2848619	9922027
310	CONSTRUCTION, RECONSTRUCTION, BROOKLYN BRIDGE APPROACH, 4TH STAGE, MANHATTAN	0	14775871	14775860	0	11
311	CONSTRUCTION, OF SPRINGFIELD BOULEVARD FROM NORTHERN BOULEVARD TO THE LONG ISLAND EXPRESSWAY.	0	721092	721091	0	1
312	CONSTRUCTION OR RECONSTRUCTION, UTOPIA PARKWAY FROM 40TH AVENUE TO NORTH HEMPSTEAD TURNPIKE AND FROM CROSS ISLAND PARKWAY TO NORTHERN BOULEVARD.	0	1612010	1612008	0	2
313	LAND ACQUISITION FOR STREET PURPOSES AND SEWER CONSTRUCTION, ALL BOROUGHES	72390	69723007	46816215	44937	22861855
314	PAVING AND REPAVING THE ROADWAYS OF EAST 138TH STREET, EAST 135TH STREET, LINCOLN AVENUE, ALEXANDER AVENUE, WILLIS AVENUE, ETC.	0	312452	312451	0	1
315	CONSTRUCTION, RECONSTRUCTION, OF 4TH AVENUE FROM FLATBUSH AVENUE.	0	2664577	2664576	0	1
316	RECONSTRUCTION OF QUEENS BOULEVARD FROM VAN DAM STREET TO WOODHAVEN BOULEVARD AND FROM UNION TURNPIKE TO HILLSIDE AVENUE, QUEENS	0	8624719	8624718	0	1
317	RECONSTRUCTION OF ROCKAWAY BEACH BOULEVARD FROM BEACH 73RD STREET TO BEACH 102ND STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF ROCKAWAY BEACH BOULEVARD AND BEACH 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	0	234409	234409	0	0
318	PAVE SPRINGFIELD BOULEVARD, QUEENS	0	2435364	2435363	0	1
319	RECONSTRUCTION OF HYLAN BOULEVARD AS PER SPECIAL ZONING DISTRICT FROM OLD TOWN ROAD TO THE ARTHUR KILL	0	1744920	1744919	0	1
32A	RECONSTRUCTION OF EAST 149TH STREET FROM EXTERIOR STREET TO U.S.PIERHEAD AND BULKHEAD LINE AT THE EAST RIVER, WILLIS AVENUE FROM EAST 147TH STREET TO EAST 149TH STREET, AND MELROSE AVENUE FROM EAST 149TH STREET TO EAST 163RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	2968117	20703558	18139719	3097470	-533631
32B	RECONSTRUCTION OF BRONX BOULEVARD FROM GUNHILL ROAD TO EAST 233RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	85063	85063	0	0
32C	RECONSTRUCTION OF GREENWICH STREET FROM GANSEVOORT STREET TO CANAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	73581	73580	0	1
32D	RECONSTRUCTION OF SEVENTH AVENUE FROM 14TH STREET TO 38TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	249368	249368	0	0
32E	RECONSTRUCTION OF RIVERSIDE DRIVE, UPPER AND LOWER LEVELS, FROM 97TH STREET TO TIEMANN PLACE, AND RIVERSIDE DRIVE EAST AND WEST, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	701379	701377	0	2
32F	RECONSTRUCTION OF WEST HOUSTON STREET FROM BOWERY STREET TO WEST STREET (INCLUDING THE CENTER MALL), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	4307785	23170521	19445470	2038911	1686140
32G	CONSTRUCTION, RECONSTRUCTION, AND RESURFACING OF STREETS IN CONNECTION WITH OFFICE FOR ECONOMIC DEVELOPMENT PROJECTS, CITYWIDE	0	18883761	18883758	0	3
32H	RECONSTRUCTION OF 45TH DRIVE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 46TH AVENUE AND 211TH STREET, QUEENS	0	8148412	8051413	0	96999
32I	RECONSTRUCTION OF RETAINING WALLS, REYNOLDS AND ORLOFF AVENUES, INCLUDING RELATED STREET WORK, THE BRONX	0	685695	685695	0	0
32J	RECONSTRUCTION OF KINGSTON AVENUE FROM EMPIRE BOULEVARD TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	0	0	0	0

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32K	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	163829	107150	0	56679
32L	RECONSTRUCTION AND CONSTRUCTION OF BOWERY STREET FROM CANAL STREET TO CHATHAM SQUARE, PARK ROW FROM PEARL STREET TO CHATHAM SQUARE, CHATHAM SQUARE, INCLUDING TRAFFIC ISLANDS AND ANCILLARY STREET WORK, MANHATTAN	1449738	66707846	7354527	1514396	57838923
32M	RECONSTRUCTION OF SACKETT STREET FROM GOWANUS CANAL TO HICKS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	49649	49647	0	2
32N	RECONSTRUCTION OF STRANG AVE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF SETON AVE AND STRANG AVE, ALSO INTERSECTION OF SAINT QUEN AND BARNES AVE, THE BRONX.	0	297108	207557	0	89551
32P	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF NORTH OAK DRIVE , BARTHOLDI STREET AND LESTER AVE FROM BARKER AVE TO OLINVILLE AVE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	0	101135	101134	0	1
32Q	RECONSTRUCTION OF WASHINGTON AVENUE, AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF 178 ST AND BATHGATE AVE, ALSO INTERSECTION OF PROSPECT AVE AND E.182 ST, THE BRONX.	0	285468	285468	0	0
32R	STREET RECONSTRUCTION CLAREMONT PARKWAY, ST PAULS PLACE AND FRANKLIN AVE FROM E. 169 STREET TO CROTONA PARK, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	0	97393	97393	0	0
32S	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF E.158 ST, BROOK AVE AND WASHINGTON AVE FROM E.167 ST TO 159 ST, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	0	189580	189579	0	1
32T	RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS	254167	21393875	17768464	1273406	2352005
32U	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	0	1385546	224951	0	1160595
32V	RECONSTRUCTION OF 70TH STREET FROM NORTHERN BOULEVARD TO 35TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 35TH AVENUE, QUEENS	0	154315	154313	0	2
32W	RECONSTRUCTION OF 32ND AVENUE FROM BELL BOULEVARD TO LINDEN PLACE AND THE ENGINEERED RESURFACING OF 32ND AVENUE FROM LINDEN PLACE TO COLLEGE POINT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	179852	179852	0	0
32X	RECONSTRUCTION OF 30TH AVENUE FROM 57TH STREET TO MAIN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF NEWTOWN AVENUE AND 32ND STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	223362	223360	0	2
32Y	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BOULEVARD FROM ROCKAWAY BOULEVARD TO 141ST ROAD AND FROM 111TH ROAD TO THE L.I.R.R. MAIN LINE (SOUTH OF JAMAICA AVENUE), AND THE ENGINEERED RESURFACING OF SPRINGFIELD BOULEVARD FROM 141ST ROAD TO EASTGATE PLAZA, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	15656265	6922385	7837	8726043
32Z	RECONSTRUCTION OF KINGSLAND AVENUE FROM LOMBARDY STREET TO MASPETH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	122788	122786	0	2
320	GRADE AND PAVE CLOVE ROAD FROM FOREST AVENUE TO STATEN ISLAND EXPRESSWAY (CLOVE LAKES EXPRESSWAY)	0	1013236	1013235	0	1
321	PEDESTRIAN OVERPASS OVER CONDUIT BOULEVARD AND NASSAU EXPRESSWAY BETWEEN WHITELAW AND LAFAYETTE STREETS, QUEENS	0	338601	338600	0	1
322	CONSTRUCTION, VICTORY BOULEVARD FROM CLOVE ROAD TO FOREST AVENUE, STATEN ISLAND	0	76206	76205	0	1
323	CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BAISLEY AND SUTPHIN BOULEVARDS, QUEENS	172685	15867392	14400367	201845	1265180
324	CONSTRUCTION OR RECONSTRUCTION, PERIPHERAL STREETS OF CO-OP CITY INCLUDING PEDESTRIAN OVERPASS TO EDUCATIONAL PARK, THE BRONX	0	7098540	7098538	0	2
325	RECONSTRUCTION OF HOLLIS AVENUE FROM JAMAICA AVENUE TO FARMERS BOULEVARD, FARMERS BOULEVARD FROM HOLLIS AVENUE TO ROCKAWAY BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF MURDOCK AVENUE AND 113TH ROAD, QUEENS	0	10076307	10016676	0	59631
326	RECONSTRUCTION OF FLATBUSH AVENUE FROM UTICA AVENUE TO SHORE PARKWAY AND RECONSTRUCTION AND REPAVING OF AVENUE U FROM EAST 55TH STREET TO GERRITSEN AVENUE, BROOKLYN	0	1369091	1369090	0	1
327	RECONSTRUCTION OF ATLANTIC AVENUE FROM FLATBUSH AVENUE TO EASTERN PARKWAY	0	3020216	3020215	0	1
328	RECONSTRUCTION OF ROADWAYS AND MALLS OF KINGS HIGHWAY FROM FLATBUSH AVENUE TO EAST 98TH STREET, ETC., (IN CONJUNCTION WITH SE-134), BROOKLYN	0	2515847	2515846	0	1
329	RECONSTRUCTION OF LINDEN BOULEVARD FROM ROCKAWAY AVENUE TO PENNSYLVANIA AVENUE FROM KINGS HIGHWAY TO CHURCH AVENUE, BROOKLYN	0	3838229	3838226	0	3
33A	RECONSTRUCTION OF CRESCENT STREET FROM SOUTH CONDUIT BLVD. TO FLATLANDS AVE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	69310	69307	0	3
33B	RECONSTRUCTION OF UNION STREET FROM VAN BRUNT STREET TO PLAZA STREET WEST (AT GRAND ARMY PLAZA), BROOKLYN	0	158354	158354	0	0

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33C	RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE., INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	103213	101622	0	1591
33D	RECONSTRUCTION OF FIELDSTON ROAD FROM MANHATTAN COLLEGE PARKWAY TO MOSHOLU AVE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	0	0	0	0
33E	CONSTRUCTION AND RECONSTRUCTION OF EDGEWATER ROAD FROM SHERIDAN EXP (WITH CONNECTION) TO SPOFFORD AVE, AND HALLECK STREET FROM SPOFFORD AVE TO HUNTS POINT AVE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	212405	212405	0	0
33F	RECONSTRUCTION OF WEST END AVENUE FROM 43RD STREET TO 72ND STREET AND FROM 78TH STREET TO 106TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	490590	178590	0	312000
33G	RECONSTRUCTION OF HOFFMAN DRIVE FROM 57TH AVENUE TO WOODHAVEN BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF SEABURY STREET AND 58TH AVENUE, QUEENS	0	3099048	3080443	18604	1
33H	RECONSTRUCTION OF 38TH DRIVE, 39TH AVENUE, 39TH ROAD, 40TH AVENUE, AND 41ST AVENUE FROM 233RD STREET TO 234TH STREET, 233RD STREET AND 234TH STREET FROM 38TH DRIVE TO 41ST AVENUE, QUEENS	26417	3428857	2948163	391187	89507
33I	RECONSTRUCTION OF CLOVERDALE BOULEVARD FROM NORTHERN BOULEVARD TO THE HORACE HARDING EXPRESSWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	79099	79097	0	2
33J	RECONSTRUCTION OF HUSSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF STEPHENS AVENUE AND GILDERSLEEVE AVENUE, ALSO INTERSECTION OF SOUNDVIEW AVENUE AVENUE AND SEWARD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-561), BRONX	0	5429061	566061	0	4863000
33K	RECONSTRUCTION OF 19TH STREET BETWEEN 7TH AVENUE AND TERRACE PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	1821497	1821496	0	1
33L	RECONSTRUCTION OF EAST 108TH STREET FROM SEAVIEW AVENUE TO FLATLANDS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	2313640	85640	0	2228000
33M	RECONSTRUCTION OF CRAMES SQUARE BOUNDED BY SOUTHERN BOULEVARD, EAST 163RD STREET AND BRUCKNER BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	1531021	1531020	0	1
33N	RECONSTRUCTION OF INDEPENDENCE AVENUE FROM KAPPOCK STREET TO WEST 231ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	35032	33532	0	1500
33P	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE AND SAMPSON AVENUE AND RANDALL AVENUE FROM EAST TREMONT AVENUE TO THE THROGS NECK BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	609752	125752	0	484000
33Q	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF WILLIAMSBRIDGE ROAD AND CRUGER AVENUE, AND WARING AVENUE FROM WILLIAMSBRIDGE ROAD TO FISH AVENUE, ALSO LYDIG AVENUE FROM NARRAGANSETT AVENUE TO VAN HOESEN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	0	177725	162725	0	15000
33S	RECONSTRUCTION OF WEST 10TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF STILLWELL AVENUE AND BOWERY STREET, BROOKLYN.	0	71939	71938	0	1
33T	RECONSTRUCTION OF ROCKAWAY PARKWAY FROM FARRAGUT ROAD TO FLATLANDS AVENUE; GLENWOOD ROAD FORM ROCKAWAY PARKWAY TO EAST 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	67987	67985	0	2
33U	RECONSTRUCTION OF EAST 89TH, EAST 88TH, EAST 87TH, EAST 86TH, AND EAST 104TH STREETS FROM AVENUE L TO SEAVIEW AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	3142876	3142873	0	3
33V	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	528919	2143058	1488618	652877	1563
33W	RECONSTRUCTION OF MAJOR AVENUE FROM HASTINGS STREET TO FLORIDA AVENUE, AND CHESTNUT AVENUE FROM TOMPKINS AVENUE TO ANDERSON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	0	1909181	1909180	0	1
33X	RECONSTRUCTION OF BROADWAY FROM EAST 14TH STREET TO WEST 110TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	383772	383770	0	2
33Y	RECONSTRUCTION OF PARK AVENUE SOUTH FROM A POINT APPROXIMATELY 100' SOUTH OF EAST 33RD STREET TO A POINT APPROXIMATELY 100' NORTH OF EAST 33RD STREET INCLUDING THE INTERSECTION OF EAST 33RD STREET AT PARK AVENUE SOUTH, INCLUDING REQUIRED ANCILLARY STREET AND SIDEWALK WORK AND TUNNEL-RAMP IMPROVEMENTS, MANHATTAN.	0	14179	14179	0	0
33Z	RECONSTRUCTION, ROADWAY REALIGNMENT AFFECTING BATTERY PLACE BETWEEN WEST STREET AND BOWLING GREEN, INCLUDING THE INTERSECTIONS WITH WESTERN UNION INTERSECTIONAL PLAZA AND GREENWICH STREET, MANHATTAN.	0	0	0	0	0
330	REHABILITATION OF QUEENS MIDTOWN TUNNEL VIADUCT	0	3904855	3904854	0	1
331	PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH CAPITAL PROJECT OF THE DEPARTMENT OF HIGHWAYS ALL BOROUGHES	0	2418085	2418081	0	4
332	CREATION OF A CITY-WIDE MASTER STREET RECORD SYSTEM	0	37866	37865	0	1
333	GRADE AND PAVE STREETS IN SOUTH BEACH-DONGAN HILLS AREA BOUNDED BY JEFFERSON AVENUE, HYLAN BOULEVARD, QUINTARD STREET, NUGENT AVENUE, NORWAY AVENUE, OLYMPIA BOULEVARD, SAND LANE AND SEASIDE BOULEVARD INCLUDING NAUGHTON	0	540855	540855	0	0

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334	AVENUE FROM CLETUS STREET TO WEST SIDE OF HYLAN BOULEVARD AND VERA STREET FROM NAUGHTON AVENUE TO DONGAN HILL AVENUE, (RELATED TO SE-122), STATEN ISLAND CONSTRUCTION, SURFACING, STREETS IN AREA BOUNDED BY PELHAM PARKWAY SOUTH, WILLIAMSBRIDGE ROAD, EAST TREMONT, BRONXDALE AND BARNES AVENUES	0	1265550	1265548	0	2
335	CONSTRUCTION AND ACQUISITION, ASPHALT PLANTS, CITYWIDE	79954	47098817	7037996	2493501	37567320
336	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF LONGFELLOW AVENUE AND OAK POINT AVENUE AND WHITTIER STREET FROM GARRISON AVENUE TO RANDALL AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	0	16380031	16376363	3666	2
337	REPAVING STREETS IN THE EAST CONCOURSE AREA BOUNDED BY GRAND CONCOURSE, MOUNT EDEN PARKWAY, WEBSTER AVENUE, PARK AVENUE AND EAST 161ST STREET	0	1140010	1140009	0	1
338	RECONSTRUCTION OF ROADWAYS AND MALLS OF OCEAN PARKWAY FROM CHURCH AVENUE TO SEA BREEZE AVENUE, BROOKLYN	0	313201	313198	0	3
339	RECONSTRUCTION OF ROADWAYS AND MALLS OF EASTERN PARKWAY FROM GRAND ARMY PLAZA (INCLUDED) TO PITKIN AVENUE INTERSECTION AND EASTERN PARKWAY EXTENSION FROM RALPH AVENUE TO BUSHWICK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	26891934	23985051	0	2906883
34A	RECONSTRUCTION OF 120TH AVENUE FROM SPRINGFIELD BOULEVARD TO 238TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	77977	77976	0	1
34B	RECONSTRUCTION OF TUDOR ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF CHEVY CHASE STREET AND ABERDEEN ROAD, QUEENS	0	45231	45229	0	2
34C	RECONSTRUCTION OF KNEELAND AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF CODWISE PLACE AND VAN KLEEK STREET, QUEENS	0	644776	644774	0	2
34D	RECONSTRUCTION OF 82ND STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 84TH STREET AND 60TH ROAD, QUEENS	0	142683	142682	0	1
34E	RECONSTRUCTION OF BRIGHTON STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF CLERMONT AVENUE AND YETMAN AVENUE, STATEN ISL AND.	0	2770560	2770558	0	2
34F	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	99897	3714570	579737	41795	3093038
34G	RECONSTRUCTION OF WEST FINGERBOARD ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	0	259962	259961	0	1
34H	CONSTRUCTION OF A NEW ON-GRADE STREET BETWEEN RANDALL'S ISLAND AND WARD'S ISLAND TO REPLACE LITTLE HELL GATES BRIDGE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	0	4151741	4121138	30601	2
34I	RECONSTRUCTION OF 101ST STREET FROM ROCKAWAY BOULEVARD TO SUTTER AVENUE AND 103RD STREET FROM ROCKAWAY BOULEVARD TO SUTTER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	0	0	0	0
34J	RECONSTRUCTION OF STREETS IN AREA BOUNDED BY BEDELL STREET, BAISLEY BOULEVARD, MERRICK BOULEVARD, 130TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, QUEENS	0	0	0	0	0
34K	RECONSTRUCTION OF 171ST STREET FROM 32ND AVENUE TO 39TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, QUEENS	0	0	0	0	0
34L	RECONSTRUCTION OF 109TH AVENUE FROM FRANCIS LEWIS BOULEVARD TO 211TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF HOLLIS AVENUE AND 212TH STREET, QUEENS	0	4607813	1813	0	4606000
34M	RECONSTRUCTION OF 61ST STREET FROM LAUREL HILL BOULEVARD TO TYLER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTIONS OF 50TH AVENUE AND 64TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	2826288	2826285	0	3
34N	RECONSTRUCTION OF 254TH STREET FROM LITTLE NECK PARKWAY TO UNION TURNPIKE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 76TH AVENUE AND 263RD STREET, QUEENS	0	245820	245819	0	1
34P	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	0	1411180	84831	0	1326349
34Q	RECONSTRUCTION OF GRAND AVENUE FROM BROOKLYN-QUEENS LINE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS N.Y.	0	0	0	0	0
34R	CONSTRUCTION OF TRUCK WEIGHING STATION ON THE BRONX SIDE OF THE THROGS NECK BRIDGE, THE BRONX N.Y.	0	0	0	0	0
34S	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	13342344	168332429	55243070	38564731	74524628
34T	RECONSTRUCTION OF 50TH STREET BETWEEN 4TH AVENUE AND 8TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	2147819	2032070	0	115749
34U	STREET RECONSTRUCTION OF BALCOM AVE. AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF LATTING STREET AND BALCOM AVE., THE BRONX	0	138317	78317	0	60000
34V	RECONSTRUCTION OF TIBBETT AVENUE FROM WEST 246TH STREET TO WEST 252ND STREET, ALSO WEST 252ND STREET FROM TIBBETT AVE. TO POST ROAD, INCLUDING REQUIRED ANCILLARY	0	5901	5899	0	2

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
34W	STREET WORK, THE BRONX RECONSTRUCTION OF BAY 14TH STREET BETWEEN SHORE PARKWAY AND 86TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	258502	60502	0	198000
34X	RECONSTRUCTION OF POLO PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF AGAR PLACE AND CAMPBELL DRIVE AND ALSO INTERSECTION OF KEARNEY AVENUE AND CONNELL PLACE, THE BRONX.	0	720601	147091	0	573510
34Y	RECONSTRUCTION OF LAFAYETTE AVENUE FROM EDGEWATER ROAD TO PIERHEAD LINE AND OTHER STREETS GENERALLY IN THE VICINITY OF GARRISON AVENUE AND WORTHEN STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	0	886539	68539	0	818000
34Z	STREET RECONSTRUCTION OF HAVEMEYER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF TURNBULL AVENUE AND OLMSTEAD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	3691504	24965371	22996112	645871	1323388
340	RECONSTRUCTION OF BAY PARKWAY FROM SHORE PARKWAY TO BAY RIDGE PARKWAY AND FROM 59TH STREET TO OCEAN PARKWAY, BROOKLYN	0	3825301	3825299	0	2
341	RECONSTRUCTION OF FIRST AVENUE FROM EAST 11TH STREET TO EAST 125TH STREET, MANHATTAN	0	18820767	18820765	0	2
342	CONSTRUCTION, RECONSTRUCTION, OF STREETS IN THE OZONE PARK AREA BOUNDED BY LIBERTY AVENUE, 101ST AVENUE, CROSS BAY BOULEVARD AND NORTH CONDUIT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	30485484	30480479	5000	5
343	GRADE AND PAVE RICHMOND AVENUE FROM RICHMOND HILL ROAD TO ARTHUR KILL ROAD, STATEN ISLAND.	0	3136646	3136621	0	25
344	RECONSTRUCTION, ROADWAYS AND MALLS, UNION TURNPIKE FROM FRANCIS LEWIS BOULEVARD TO 141ST STREET, QUEENS	0	550484	550484	0	0
345	RECONSTRUCTION OF ROADWAYS AND MALLS OF CROSS BAY BOULEVARD FROM LIBERTY AVENUE TO THE BELT PARKWAY	0	1179278	1179277	0	1
346	RECONSTRUCTION OF COURT STREET FROM HAMILTON AVENUE TO REMSEN STREET, BROOKLYN	0	661370	661369	0	1
347	RECONSTRUCTION, CLINTONVILLE STREET FROM THE SOUTH SERVICE ROAD OF THE CROSS ISLAND PARKWAY TO NORTHERN BOULEVARD, ETC., QUEENS	0	940339	940338	0	1
348	REPAVING EAST 233RD STREET FROM JEROME AVENUE TO BAYCHESTER AVENUE	0	14098	14098	0	0
35A	RECONSTRUCTION OF DAHILL ROAD FROM CATON AVENUE TO 18TH AVENUE; AVENUE F FROM DAHILL ROAD TO OCEAN PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	6866535	6547407	56533	262595
35B	RECONSTRUCTION OF 20TH AVENUE FROM 64TH STREET TO LEIF ERICKSON DRIVE (SHORE ROAD WESTBOUND S/R) AND BAY RIDGE PARKWAY FROM 20TH AVENUE TO BAY PARKWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	108843	94013	0	14830
35C	RECONSTRUCTION OF BAYVIEW AVENUE FROM WEST 33RD STREET TO WEST 37TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF EMMONS AVENUE AND EAST 23RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	247136	46136	0	201000
35D	RECONSTRUCTION OF FULTON STREET FROM FLATBUSH AVENUE TO BEDFORD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	2502386	11210168	5077967	817706	5314495
35E	RECONSTRUCTION OF ST. JOHN'S PLACE FROM PLAZA STREET EAST TO EAST NEW YORK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	259	258	0	1
35F	RECONSTRUCTION OF EAST 55TH STREET FROM REMSSEN AVENUE TO CLARKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF GLENWOOD ROAD AND TROY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	240292	240290	0	2
35G	RECONSTRUCTION OF AMSTERDAM AVENUE FROM WEST 183RD STREET TO WEST 189TH STREET; WEST 185TH STREET FROM AMSTERDAM AVENUE TO AUBURN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	0	1	0	0	1
35H	RECONSTRUCTION OF WEST 27TH STREET FROM SEVENTH AVENUE TO EIGHTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	0	11397	11396	0	1
35I	RECONSTRUCTION OF 28TH AVENUE FROM COLLEGE POINT BOULEVARD TO A POINT 500 FEET +/- EAST OF COLLEGE POINT BOULEVARD AND CONSTRUCTION OF 28TH AVENUE FROM A POINT 500 FEET +/- EAST OF COLLEGE POINT BOULEVARD TO ULMER STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	1678200	1678198	0	2
35J	RECONSTRUCTION OF 150TH STREET FROM CROSS ISLAND PARKWAY TO NORTHERN BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF CLINTONVILLE STREET AND 14TH AVENUE, QUEENS	0	130385	130384	0	1
35K	RECONSTRUCTION OF COLDEN STREET FROM FRANKLIN AVENUE TO OAK AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF JUNIPER AVENUE AND 137TH PLACE, QUEENS	11700	4834651	3771057	71928	991666
35L	RECONSTRUCTION OF BREVOORT STREET FROM METROPOLITAN AVENUE TO CUTHBERT ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TALBOT STREET AND 84TH ROAD, QUEENS	0	159004	159004	0	0
35M	RECONSTRUCTION OF 48TH STREET FROM LAUREL HILL BOULEVARD TO QUEENS BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 47TH STREET AND 50TH AVENUE, QUEENS	0	70162	70162	0	0
35N	RECONSTRUCTION OF 44TH AVENUE FROM NATIONAL STREET TO 114TH STREET AND 45TH AVENUE FROM NATIONAL STREET TO 111TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	8524	4809893	3363309	458851	987733

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
35P	RESURFACING OF TODT HILL ROAD FROM OCEAN TERRACE TO RICHMOND ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	0	1478061	1478060	0	1
35Q	RECONSTRUCTION AND RESURFACING OF VICTORY BOULEVARD FROM THE STATEN ISLAND EXPRESSWAY TO THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	0	0	0	0	0
35R	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD FROM RICHMOND HILL ROAD TO WILLOWBROOK ROAD AND FROM PLATINUM AVENUE TO YUKON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	40334	5166186	1865054	394220	2906912
35S	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	7386934	121415773	27688772	22940593	70786408
35T	CONSTRUCTION OF THE BROOKLYN/QUEENS GREENWAY FROM CONEY ISLAND TO FORT TOTTEN, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN AND QUEENS	0	0	0	0	0
35U	RECONSTRUCTION OF SAYRES AVENUE FROM GUY BREWER BOULEVARD TO 167 STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF SAYRES AVENUE AND 166 STREET INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	-13160	3474461	3461299	0	13162
35V	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	307760	13909424	729003	261252	12919169
35W	CONSTRUCTION, RECONSTRUCTION OR RESURFACING OF 65TH STREET, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	983395	983393	0	2
35Y	RECONSTRUCTION AND IMPROVEMENTS INCIDENTAL TO THE 42ND STREET LIGHT RAIL TRANSIT LINE, MANHATTAN	0	717997	717995	0	2
350	REPAVING AND STRUCTURAL REHABILITATION OF THE EAST 241ST STREET VIADUCT, THE BRONX	0	333560	333559	0	1
351	DEMOLITION OF THE MYRTLE AVE ELEVATED RAILROAD STRUCTURE AND REPAVING OF MYRTLE AVE FROM BROADWAY TO JAY STREET, BROOKLYN	0	1849753	1849752	0	1
352	REPAVING OF FLATBUSH AVENUE FROM MANHATTAN BRIDGE TO PLAZA STREET, ASHLAND PLACE FROM FULTON STREET TO DEKALB AVENUE, ATLANTIC AVENUE FROM FLATBUSH AVENUE TO 4TH AVENUE, 4TH AVENUE FROM PACIFIC AVENUE TO ATLANTIC AVENUE, VANDERBILT AVENUE FROM GATES AVENUE TO ATLANTIC AVENUE, GOLD STREET FROM TILLARY STREET TO CONCORD STREET, CONCORD STREET FROM FLATBUSH AVENUE TO NAVY STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	25974390	25974389	0	1
353	REPAVING AND RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET BETWEEN PARK AND GRAND CONCOURSE, THE BRONX	583155	155335208	9286427	2103316	143945465
354	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHES	45162186	1030361300	883619461	87389322	59352517
355	RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX	0	29001174	27538617	62668	1399889
356	RECONSTRUCTION FRANCIS LEWIS BOULEVARD, FROM JAMAICA AVENUE TO SPRINGFIELD BOULEVARD, QUEENS	0	102699	102699	0	0
357	RECONSTRUCTION OF AVENUE OF THE AMERICAS FROM CANAL STREET TO WEST 59 STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	303372	66666859	53202160	1656921	11807778
358	CONSTRUCTION OF BUS SHELTERS, ALL BOROUGHES.	0	527855	527854	0	1
359	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	2476171	30656847	17924021	3646329	9086497
36A	RECONSTRUCTION OF FREEDOM PLACE, RETAINING WALL AND INCIDENTAL IMPROVEMENTS, MANHATTAN	0	0	0	0	0
36B	RECONSTRUCTION OF MCCLEAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FOCH AVENUE AND LAMPORT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	308349	5662426	2709763	967509	1985154
36C	TREE REHABILITATION AND REPLACEMENT PROGRAM, CITYWIDE	0	235457	235455	0	2
36D	RECONSTRUCTION OF THE STREETS WITHIN THE AREA BOUNDED BY ROCKAWAY BEACH BOULEVARD AND GENERALLY JAMAICA BAY, QUEENS	0	0	0	0	0
36E	RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	365418	2131725	1653713	239012	239000
36F	ARTERIAL IMPROVEMENT PROGRAM FOR HENRY HUDSON PARKWAY, MANHATTAN	0	4615714	1731174	-4582	2889122
36G	CONSTRUCTION, RECONSTRUCTION OF SAINT FELIX STREET, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	13387553	13387551	0	2
36H	RECONSTRUCTION OF 94TH AVENUE FROM THE VAN WYCK EXPRESSWAY TO SUTPHIN BOULEVARD, SUTPHIN BOULEVARD FROM 94TH AVENUE TO ARCHER AVENUE AND 150TH STREET FROM HILLSIDE AVENUE TO 87TH ROAD, QUEENS	0	0	0	0	0
36I	RECONSTRUCTION OF ATLANTIC AVENUE, QUEENS	0	3499370	3490879	0	8491
36J	RECONSTRUCTION OF THE BULKHEAD IN THE GERRITSEN BEACH AREA BETWEEN GERRITSEN AVE, CHANNEL AVE, SHELL BANK CREEK AND PLUMB BEACH CHANNEL, BROOKLYN	377328	3170000	1518916	331852	1319232
36K	CONSTRUCTION AND RECONSTRUCTION OF STREETS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	1608935	12812000	1814634	3653164	7344202
36L	CONSTRUCTION AND RECONSTRUCTION OF CRESCENT STREET FROM ATLANTIC AVENUE TO BELMONT AVENUE AND OTHER AVENUES AND STREETS GENERALLY IN THE VICINITY OF ARLINGTON AVENUE AND MILLER AVENUE, INCLUDING INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	166416	6328156	5968085	195570	164501

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
36M	CONSTRUCTION AND RECONSTRUCTION OF STREETS IN BEACH CHANNEL DRIVE, CORNAGA AVENUE, FAR ROCKAWAY BOULEVARD, MOTT AVENUE, CORNAGA AVENUE, BAY 32ND STREET, OCEAN CREST BOULEVARD, GIPSON AVENUE, DICKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF BIDSALL AVENUE AND BEACH 11TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	5334016	5164884	169132	0
36N	CONSTRUCTION AND RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY 157TH STREET, BAISLEY BOULEVARD, GUY R. BREWER BOULEVARD AND 132ND AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	17797	5428834	4745139	162637	521058
36P	RECONSTRUCTION OF AND REMOVAL OF COBBLESTONES ON TENTH AVENUE FROM WEST 206TH STREET TO WEST 218TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	149753	8277356	6051001	670926	1555429
36Q	REHABILITATION OF PECK SLIP BETWEEN SOUTH STREET AND PEARL STREET, FRONT STREET BETWEEN BEEKMAN STREET AND PECK SLIP AND BEEKMAN STREET BETWEEN WATER STREET AND SOUTH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	12221000	0	0	12221000
36R	REHABILITATION OF ROCKLAND AVENUE BETWEEN MANOR AVENUE AND RICHMOND ROAD AND THE INTERSECTION OF ROCKLAND AVENUE, MANOR AVENUE AND MEISNER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	15437	5167083	147696	39386	4980001
36S	REHABILITATION OF 99TH AVENUE BETWEEN 189 STREET AND FRANCIS LEWIS BOULEVARD, 110TH AVENUE BETWEEN SUTPHIN BOULEVARD AND 173RD STREET, 104TH AVENUE BETWEEN LIBERTY AVENUE AND 189TH STREET, 173RD STREET BETWEEN 110TH AND LIBERTY AVENUES, 189TH STREET BETWEEN 104TH STREET AND 99TH AVENUE, AND LIBERTY AVENUE BETWEEN 173RD STREET AND 104TH AVENUE, INCLUDING REQUIRED ANCILLARY STREETWORK, QUEENS	4436221	12918384	7253884	3597463	2067037
36T	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION IN THE AREA GENERALLY BOUNDED BY ALAMEDA AVENUE, BEACH 59TH STREET, BEACH 49TH STREET AND ROCKAWAY BEACH BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	37925	2864161	1530790	48370	1285001
36U	RECONSTRUCTION OF WOOSTER STREET FROM CANAL STREET TO WEST HOUSTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	979000	0	0	979000
36V	CONSTRUCTION OF MAGUIRE AVENUE THROUGH BLOOMINGDALE PARK BETWEEN DRUMGOOLE ROAD WEST AND RAMON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	0	0	0	0	0
36W	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND MANHATTAN AVENUE FROM 110TH STREET TO 125TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	3673098	28696594	22278017	5394169	1024408
36X	RECONSTRUCTION OF 21ST STREET FROM HOYT AVENUE TO BRIDGE PLAZA NORTH, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	0	0	0	0
36Y	RECONSTRUCTION OF WILLOUGHBY STREET FROM FLATBUSH AVENUE EXTENSION TO ADAMS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	1738000	0	0	1738000
36Z	RECONSTRUCTION OF BROADWAY AND SEVENTH AVENUE BETWEEN WEST 41ST AND WEST 49TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	272666	23340218	1491853	738924	21109441
360	GRADE AND PAVE WHITE PLAINS ROAD FROM WESTCHESTER AVENUE TO SOUNDVIEW AVENUE, THE BRONX	0	785746	785744	0	2
361	RECONSTRUCTION OF FORT HAMILTON PARKWAY FROM EAST 5TH STREET TO 78TH STREET, BROOKLYN	0	5033065	5033065	0	0
362	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHES	18057568	1015643178	451535304	73128690	490979184
363	CONSTRUCTION AND GRADING OF ROADWAYS AND RECONSTRUCTION OF MALLS OF BEACH CHANNEL DRIVE FROM BEACH 99TH STREET TO 100 FEET WEST OF BEACH 149TH STREET, QUEENS	0	2150086	2150083	0	3
364	RECONSTRUCTION OF RALPH AVENUE FROM AVENUE N TO REMSEN AVENUE, BROOKLYN	0	6227750	6227749	0	1
365	CONSTRUCTION AND SURFACING STREETS IN AN AREA GENERALLY BOUNDED BY WESTCHESTER AVENUE, COMMERCE AVENUE, WESTCHESTER CREEK, (ZEREGA URBAN RENEWAL AREA), INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	5022749	4882629	0	140120
366	DEMOLITION OF THIRD AVENUE ELEVATED RAILROAD STRUCTURE AND RECONSTRUCTION OF THIRD AVENUE FROM 149TH STREET TO WEBSTER AVENUE, THE BRONX	0	13056869	13056867	0	2
367	RECONSTRUCTION OF STREETS IN THE FAR ROCKAWAY AREA GENERALLY BOUNDED BY BEACH CHANNEL DRIVE, MOTT AVENUE, CENTRAL AVENUE, QUEENS COUNTY LINE AND SEAGIRT BOULEVARD, QUEENS	23572	6153385	5966300	177661	9424
368	WIDEN, CONSTRUCT AND RECONSTRUCT GREENWICH STREET FROM BARCLAY STREET TO HUBERT STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, IN CONNECTION WITH WASHINGTON STREET URBAN RENEWAL AREA, MANHATTAN	0	1477754	1477750	0	4
369	REHABILITATION OF HENRY HUDSON PARKWAY FROM 72ND STREET TO SOUTHSIDE OF HENRY HUDSON BRIDGE OVER HARLEM RIVER, MANHATTAN	0	2905189	2905187	0	2
37A	RECONSTRUCTION OF STREETS IN LAURELTON AREA, BOUNDED BY FRANCIS LEWIS BOULEVARD, SPRINGFIELD BOULEVARD, NORTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	10044000	0	0	10044000
37B	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	4308228	107638694	20231147	19312251	68095296
37D	RECONSTRUCTION OF GRAND CONCOURSE- LOU GEHRIG PLAZA (BETWEEN E. 161ST STREET AND	2509850	35849019	11724029	5610302	18514688

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
37E	WALTON AVENUE), BOROUGH OF THE BRONX ENVIRONMENTAL REVIEW, DESIGN AND CONSTRUCTION OF JAMAICA TRANSPORTATION CENTER INTERMODAL FACILITIES, QUEENS	194036	5809000	3600947	10506	2197547
37F	CONSTRUCTION OR RECONSTRUCTION OF LINDEN PLACE BETWEEN 20TH AVENUE AND 28TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	1724592	17948889	1836545	5459058	10653286
37G	RECONSTRUCTION OF COLLEGE POINT BLVD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	689211	13000000	973802	1126198	10900000
37I	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS AND ALL REQUIRED ANCILLARY WORK, ALL BOROUGHES	14158010	70711295	26817854	22274954	21618487
37J	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE.	0	51000000	0	0	51000000
37K	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS LIBRARIES, CITYWIDE.	0	3800000	0	0	3800000
37L	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION, OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT WITH A CITY PURPOSE AT VARIOUS LIBRARIES, CITYWIDE.	0	1000	0	0	1000
37M	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION, OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT WITH A CITY PURPOSE AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE.	0	1000	0	0	1000
37N	RECONSTRUCTION OF MIDLAND AVENUE BETWEEN Hylan Boulevard AND FATHER CAPODANNO BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	0	0	0	0	0
37P	CONSTRUCTION AND RECONSTRUCTION OF THE HUDSON YARD AREA, MANHATTAN	377081	40000000	377081	1061301	38561618
37Q	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO STREETS, MALLS, TRIANGLES, SQUARES, AND SIDEWALKS, INCLUDING REQUIRED ANCILLARY WORK, FOR PLANYC 2030, CITYWIDE.	0	17955000	0	113768	17841232
37X	RECONSTRUCTION OF BAISLEY BOULEVARD FROM ROCKAWAY BOULEVARD TO FARMERS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	1235714	929275	0	306439
37Y	RESURFACING, RECONSTRUCTION OF STREETS FOR THE BUS RAPID TRANSIT (BRT) SYSTEM, CITYWIDE	0	40150000	0	0	40150000
370	CONSTRUCTION, RECONSTRUCTION OF THE STREETS IN THE NEPONSIT AREA GENERALLY BOUNDED BY ADIRONDACK BOULEVARD, THE BOARDWALK, JACOB RIIS PARK AND BEACH CHANNEL DRIVE, QUEENS	0	2883186	2883186	0	0
371	DEMOLITION OF JAMAICA AVENUE ELEVATED RAILROAD STRUCTURE FROM 127TH STREET TO SUTPHIN BOULEVARD AND RECONSTRUCTION OF JAMAICA AVENUE FROM 127TH STREET TO 170TH STREET, QUEENS	40204	14023464	13848724	109796	64944
373	RECONSTRUCTION OF BULKHEAD ALONG SHORE BOULEVARD, BROOKLYN	0	1504913	1504911	0	2
374	RECONSTRUCTION OF FULTON STREET FROM ADAMS STREET TO FLATBUSH AVENUE, AND ADJACENT STREETS, INCLUDING THE CONSTRUCTION OF A PEDESTRIAN MALL, BROOKLYN	0	19230185	19230184	0	1
375	CONSTRUCTION, RECONSTRUCTION OF AVENUES M, N, AND O, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-184), BROOKLYN	0	2419511	2419510	0	1
376	CONSTRUCTION, 19TH AVENUE FROM HAZEN STREET, TO TERMINUS NORTH OF 37TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BERRIAN BOULEVARD AND 42ND STREET, QUEENS.	0	5428574	5428572	0	2
377	CONSTRUCTION, 85TH AVENUE FROM LITTLE NECK PARKWAY TO NASSAU COUNTY LINE (IN CONJUNCTION WITH SE-232), QUEENS	0	1776623	1776621	0	2
378	RECONSTRUCTION, GOTHAM ROAD FROM 128TH STREET TO 130TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF 130TH STREET AND SUTTER AVENUE, QUEENS	0	8990993	8990991	0	2
379	CONSTRUCTION, RECONSTRUCTION OF KNICKERBOCKER AVENUE FROM JOHNSON AVENUE TO MELROSE STREET, (IN CONJUNCTION WITH SE-135), BROOKLYN	0	1635870	1635870	0	0
380	RECONSTRUCTION OF BROADWAY FROM SUYDAN STREET TO EASTERN PARKWAY EXTENSION, BROOKLYN	0	9948375	9948373	0	2
381	CONSTRUCTION, 56TH ROAD FROM RUST STREET TO LAUREL HILL BOULEVARD, (IN CONJUNCTION WITH SE-227/228), QUEENS	0	1377920	1377918	0	2
382	CONSTRUCTION, RECONSTRUCTION OF AVENUE X FROM EAST 16TH STREET TO EAST 18TH STREET, (IN CONJUNCTION WITH SE-284/285), BROOKLYN	0	692377	692375	0	2
383	GERRITSEN AVENUE, BROOKLYN, REPAVING FROM CHANNEL AVENUE TO PLUM BEACH	0	553483	553483	0	0
384	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	798517	61754786	41848574	3265828	16640384
385	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	134552399	1568874735	1381759196	8397313	178718226
386	CONSTRUCTION OF NASSAU STREET MALL, MANHATTAN	0	1367786	1367783	0	3
387	RECONSTRUCTION OF 31ST STREET BRIDGE OVER GRAND CENTRAL PARKWAY, QUEENS	0	274155	274153	0	2
388	RECONSTRUCTION OF VARIOUS STREETS, MANHATTAN	0	2087574	2087573	0	1
389	REPAVE VARIOUS BROOKLYN STREETS	0	2472535	2472533	0	2
39X	RECONSTRUCTION AND RESURFACING OF STREETS WITHIN THE GENERAL VICINITY OF DELONG STREET, AVERY AVENUE, SANDFORD STREET, 41ST AVENUE AND 40TH ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	0	0	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
390	RECONSTRUCTION OF MAIN STREET, PHASE 1, QUEENS	0	2490784	2490783	0	1
391	RECONSTRUCTION OF 73RD AVENUE, QUEENS	0	1997288	1997287	0	1
392	CONSTRUCTION, RESURFACING PARSONS BOULEVARD FROM UNION TURNPIKE TO GRAND CENTRAL PARKWAY AND FROM NORMAL ROAD TO JAMAICA AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	1558722	1558720	0	2
393	RECONSTRUCTION OF JAMAICA AVE. FROM PENNSYLVANIA AVENUE TO ELDERTS LANE, BROOKLYN, AND FROM ELDERTS LANE TO WOODHAVEN BLVD., QUEENS.	0	5113018	5113017	0	1
394	CONSTRUCTION, PERIPHERAL AND ACCESS STREETS OF NEW STATE MENTAL HOSPITAL, (RELATED TO SE-248 AND SE-368), STATEN ISLAND	0	1650698	1650678	0	20
395	RECONSTRUCTION OF 125TH STREET, 12TH AVENUE TO FIRST AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	14468817	14468814	0	3
396	CONSTRUCTION, MERRICK BOULEVARD FROM JAMAICA AVENUE TO SPRINGFIELD INCLUDING 168TH STREET FROM HILLSIDE AVENUE TO LIBERTY AVENUE, QUEENS	0	6066091	6011486	0	54605
397	PURCHASE OF EQUIPMENT FOR USE ON ARTERIAL HIGHWAYS	0	3266588	3266588	0	0
398	RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD FROM HILLSIDE AVENUE TO CROSS ISLAND PARKWAY, CROSS ISLAND PARKWAY FROM 155TH STREET TO CLINTONVILLE STREET, CROSS ISLAND PARKWAY SOUTH SERVICE ROAD FROM 14TH AVENUE TO FRANCIS LEWIS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	17216823	15278451	0	1938372
399	RECONSTRUCTION OF NORTHERN BOULEVARD FROM BRIDGE PLAZA TO CITY LINE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	45538008	40727440	0	4810568
40X	RECONSTRUCTION OF LIRR UNDERPASSES, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	3430766	6651067	5409745	243969	997353
400	RECONSTRUCTION, RESURFACING LITTLE NECK PARKWAY FROM GRAND CENTRAL PARKWAY TO HILLSIDE AVENUE AND FROM 87TH DRIVE TO JAMAICA AVENUE, QUEENS	0	3058929	3058929	0	0
401	RECONSTRUCTION, RESURFACING HEMPSTEAD AVENUE FROM JAMAICA AVENUE TO CROSS ISLAND PARKWAY, QUEENS	0	1881634	1881634	0	0
402	RECONSTRUCTION, FLATBUSH AVENUE FROM CATON AVENUE TO EMPIRE BOULEVARD, BROOKLYN	0	2796477	2796476	0	1
403	RECONSTRUCTION, NEW UTRECHT AVENUE FROM 86TH STREET TO 9TH AVENUE, BROOKLYN	0	6396280	6396278	0	2
404	CONSTRUCTION, SUMNER AVENUE FROM BROADWAY TO PARK AVENUE, BROOKLYN	0	1729169	1729167	0	2
405	RECONSTRUCTION OF 121ST STREET FROM ROCKAWAY BOULEVARD TO SUTTER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	1400177	1400175	0	2
406	REHABILITATION OF THE KNAPP STREET BRIDGE OVER THE SHORE PARKWAY, BOROUGH OF BROOKLYN	0	46831	46829	0	2
407	RECONSTRUCTION OF STREET INTERSECTIONS UNDER T.O.P.I.C. CITY WIDE	0	0	0	0	0
408	RECONSTRUCTION, MATTHEWSON COURT FROM FARMERS BOULEVARD TO BELLKNAPP STREET, (IN CONJUNCTION WITH SE-289), QUEENS	0	866037	866035	0	2
409	RECONSTRUCTION, RESURFACING WILLIAMSBRIDGE ROAD FROM PELHAM PARKWAY SOUTH TO ASTOR AVENUE, THE BRONX	0	70385	70385	0	0
410	REHABILITATION OF THE 44TH STREET BRIDGE OVER THE GRAND CENTRAL PARKWAY, QUEENS	0	97779	97776	0	3
411	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES OVER THE GRAND CENTRAL PARKWAY, QUEENS	0	2161557	2161553	0	4
412	CONSTRUCTION OF STREETS WITHIN THE STATEN ISLAND INDUSTRIAL PARK	0	0	0	0	0
413	PARTICIPATION BY CITY IN RESURFACING OF STREETS, CITYWIDE, ON THE FAUS SYSTEM, UNDER STATE CONTRACTS (CITY'S SHARE OF SEVENTEEN MILLION DOLLAR FEDERAL, STATE, CITY FUNDED PROGRAM)	0	1053122	1053120	0	2
414	RECONSTRUCTION, GREELEY AVENUE FROM HYLAN BOULEVARD TO BADEN PLACE, (IN CONJUNCTION WITH SE-308), STATEN ISLAND	0	1436868	1436868	0	0
415	CITY-WIDE STREET IMPROVEMENTS FUNDED UNDER CD 1, NO. 302-00-HWY-1.	0	3449206	3449204	0	2
416	CITY-WIDE STREET IMPROVEMENTS FUNDED UNDER CD 2, NO. 302-00-HWY-2.	0	2494776	2494774	0	2
417	CITY-WIDE STREET IMPROVEMENTS FUNDED UNDER CD 3, NO. 302-00-HWY-3.	0	6108150	6108145	0	5
418	CITY-WIDE STREET IMPROVEMENTS FUNDED UNDER CD 4, NO. 302-00-HWY-4.	0	797891	797890	0	1
419	DEMOLITION OF THE THIRD AVENUE ELEVATED RAILROAD STRUCTURE (148TH TO 161ST STREETS) FUNDED UNDER CD 2 NO. 306-00-HWY-2, THE BRONX	0	188946	188945	0	1
42X	RECONSTRUCTION OF ROCHESTER AVENUE FROM EASTERN PARKWAY TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	0	0	0	0
420	14TH STREET-UNION SQUARE IMPROVEMENTS FUNDED UNDER CD 3 NO. 418-00-HWY3	0	0	0	0	0
421	CHINATOWN STREET IMPROVEMENTS: (DESIGN) FUNDED UNDER CD 3 NO. 419-00-HWY-3, MANHATTAN	0	24647	24646	0	1
422	FAR ROCKAWAY COMMERCIAL IMPROVEMENTS UNDER CD 1,2,3,4 NO. 401-00-TAD-1,2,3,4, QUEENS	0	1688907	1688906	0	1
423	STREET RESURFACING OF 95TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 32ND AVENUE AND 100TH STREET, QUEENS	0	6290573	6290573	0	0
425	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT E. 204 ST. AND GRAND CONCOURSE, THE BRONX	0	6726215	5305058	0	1421157
426	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRUCKNER BOULEVARD UNDERPASS BETWEEN E. 133RD AND 135TH STREETS, THE BRONX	0	4928234	4928232	0	2
427	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	5137	2322057	1583608	309894	428555
428	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT CATON AVE. AND OCEAN AVE., BROOKLYN	41777	2510392	1591549	393977	524866
429	RECONSTRUCTION OF JACKSON AVENUE, QUEENS	0	1832056	1832055	0	1
43X	RECONSTRUCTION OF NOSTRAND AVENUE FROM	279574	1692850	1118643	478206	96001

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
430	FLUSHING AVENUE TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN RECONSTRUCTION OF PROVOST AVENUE, THE BRONX	0	1821355	1821354	0	1
431	RECONSTRUCTION OF COLDEN AVENUE, THE BRONX	0	3005637	3005637	0	0
432	RECONSTRUCTION OF MAIN STREET, PHASE 2, QUEENS	0	1441558	1441557	0	1
433	REPAVE THIRD STREET, BROOKLYN	0	1312202	1312201	0	1
434	RENOVATE HARLEM RIVER SEAWALL, MANHATTAN	0	4099543	4099542	0	1
435	CONSTRUCTION OF NASSAU STREET MALL, MANHATTAN	0	674306	674305	0	1
436	RECONSTRUCTION OF STREETS AND SEWERS IN BUSSING AVENUE, THE BRONX	0	1490407	1490406	0	1
437	ALBERT EINSTEIN PERIPHERAL STREET AND SEWER RECONSTRUCTION, THE BRONX	0	1356170	1356169	0	1
438	RECONSTRUCT CITY ISLAND BRIDGE, THE BRONX	0	4082471	4082469	0	2
439	RECONSTRUCTION OF CHURCH AVENUE, BROOKLYN	0	2261584	2261582	0	2
440	RECONSTRUCTION OF MCDONALD AVENUE, BROOKLYN	0	5765758	5765756	0	2
441	BOROUGH WIDE STREET RESURFACING	0	1948922	1948922	0	0
442	REHABILITATION OF MANHATTAN BRIDGE PLAZA, BROOKLYN	0	441382	441381	0	1
443	BOROUGH WIDE STREET RESURFACING, MANHATTAN	0	2914892	2914891	0	1
444	RECONSTRUCTION OF FIRST AVENUE	0	3349907	3349907	0	0
445	CONSTRUCTION OF 125TH STREET PARKING GARAGE	0	4073865	4073865	0	0
446	BOROUGH WIDE STREET RESURFACING, QUEENS	0	2126738	2126737	0	1
447	QUEENSBOROUGH BRIDGE, PAINTING AND REHABILITATION, QUEENS	0	3540819	3540819	0	0
448	BOROUGH WIDE STREET RESURFACING, STATEN ISLAND	0	2055858	2055857	0	1
449	RENOVATION OF ST. GEORGE TERMINAL RAMP, STATEN ISLAND	0	1565852	1565851	0	1
450	RECONSTRUCTION OF MUNICIPAL PARKING FACILITIES, CITY WIDE	0	1626339	1626339	0	0
451	PAINTING VARIOUS WATERWAY BRIDGES	0	1961611	1961609	0	2
452	RECONSTRUCTION OF RIVERSIDE DRIVE BETWEEN 158TH STREET AND 165TH STREET, AND BROADWAY FROM 178TH STREET TO 181ST STREET, TOGETHER WITH REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	164738	164734	0	4
453	RECONSTRUCTION OF 14TH STREET FROM F.D.R. DRIVE TO ELEVENTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	24137213	17228545	0	6908668
454	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY QUEENS BOROUGH LINE, QUEENS MIDTOWN EXPRESSWAY, 69TH STREET AND METROPOLITAN AVENUE, QUEENS	0	9226115	9226113	0	2
455	RECONSTRUCTION OF COMMONWEALTH BOULEVARD FROM HILLSIDE AVENUE TO JAMAICA AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF PONTIAC STREET AND 88TH AVENUE, QUEENS	0	5173176	5173174	0	2
456	CONSTRUCTION OF NASSAU STREET MALL, MANHATTAN	0	0	0	0	0
457	STREET RECONSTRUCTION OF PITT STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF WILLETT AND DELANCEY STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	2288093	2288089	0	4
458	RECONSTRUCTION OF FORDHAM ROAD FROM THE MAJOR DEEGAN EXPRESSWAY TO WEBSTER AVENUE, THE BRONX	0	5979722	5979720	0	2
459	CONSTRUCTION, RECONSTRUCTION, STREETS IN THE MANHATTAN BEACH AREA BOUNDED BY WEST END AVENUE, SHORE BOULEVARD, PEMBROKE STREET, ORIENTAL BOULEVARD, AND ESPLANADE, BROOKLYN	0	8569948	8569948	0	0
460	RECONSTRUCTION OF SCHENECTADY AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, HERKIMER STREET FROM ALBANY AVENUE TO TROY AVENUE, ROCHESTER AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, HUNTERFLY PLACE FROM ATLANTIC TO HERKIMER STREET, AND HERKIMER STREET FROM HUNTERFLY PLACE TO ROCHESTER AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	6339053	6337577	0	1476
461	STREET RECONSTRUCTION AT BAINBRIDGE AVENUE FROM JEROME AVENUE TO EAST GUNHILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK (IN CONJUNCTION WITH SE-356), THE BRONX	0	2495	2495	0	0
462	RECONSTRUCTION OF 20TH AVENUE FROM 64TH STREET TO 85TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-370), BROOKLYN	0	7264	7264	0	0
463	CONSTRUCTION, RECONSTRUCTION OF FLATLANDS AVENUE FROM FOUNTAIN AVENUE TO ROCKAWAY PARKWAY, BROOKLYN	0	14246051	14242921	0	3130
464	RECONSTRUCTION OF 88TH STREET FROM COOPER AVENUE TO MYRTLE AVENUE, QUEENS.	0	763054	763052	0	2
465	RECONSTRUCTION AND REPAVING OF MCDONALD AVENUE FROM KINGS HIGHWAY TO AVENUE X AND SHELL ROAD FROM NEPTUNE AVENUE TO WEST 6TH STREET, BROOKLYN	0	4352287	4352286	0	1
466	RECONSTRUCTION OF OCEAN AVENUE FROM FLATBUSH AVENUE TO AVENUE U AND FROM VOORHIES AVENUE TO EMMONS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	4269251	4269248	0	3
467	RECONSTRUCTION OF DECK ON RAILROAD BRIDGE OVER N. H. AND H. LINE AT EAST 149TH STREET, BRUCKNER BOULEVARD TO GARRISON AVENUE, THE BRONX	0	2462420	2462416	0	4
468	RECONSTRUCTION OF DECK ON RAILROAD BRIDGE OVER N. H. AND H. LINE AT LEGGETT AVENUE, BRUCKNER BOULEVARD TO GARRISON AVENUE, THE BRONX	0	4867664	4867663	0	1
469	RECONSTRUCTION, RESURFACING, DAVIDSON AVENUE FROM WEST FORDHAM ROAD TO WEST KINGSBRIDGE ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	1844240	1844237	0	3
470	RECONSTRUCTION, RESURFACING VALENTINE AVENUE FROM EAST FORDHAM ROAD TO EAST KINGSBRIDGE ROAD, THE BRONX	0	1412175	1412174	0	1
471	RECONSTRUCTION OF WATSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BEACH AVENUE AND GLEASON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	3600640	3600639	0	1
472	RECONSTRUCTION, RESURFACING WALTON AVENUE FROM EAST BURNSIDE AVENUE TO FORDHAM ROAD, THE BRONX	0	2554394	2554392	0	2
473	CONSTRUCTION AND RECONSTRUCTION OF STREETS, BOROUGH OF THE BRONX NORTH	0	15266	15266	0	0
474	CONSTRUCTION AND RECONSTRUCTION OF STREETS, BOROUGH OF THE BRONX SOUTH	0	16896	16823	0	73

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
475	PAVING AND RECONSTRUCTION OF STREETS, BOROUGH OF BROOKLYN, NORTH	0	19503	19503	0	0
476	PAVING AND RECONSTRUCTION OF STREETS, BOROUGH OF BROOKLYN, SOUTH	0	15248	15248	0	0
477	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT BRONX PARKWAY AND PELHAM PARKWAY (NHRR), THE BRONX	0	4634550	4634548	0	2
478	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT EAST 149TH STREET AND PARK AVENUE (NHRR), THE BRONX	0	4413500	4413494	0	6
479	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT NERID AVENUE-WEBSTER AVENUE AT BULLARD AVENUE (PCRR), THE BRONX	0	3451165	3451156	0	9
480	CONSTRUCTION OF PEDESTRIAN OVERPASS ACROSS CONDUIT AVENUE AT GRANT AVENUE, BROOKLYN.	0	801	800	0	1
481	RECONSTRUCTION OF DEWITT AVENUE FROM VAN SINDEREN AVENUE TO MALTA STREET, BROOKLYN	0	4371799	4371797	0	2
482	RECONSTRUCTION OF GRAHAM AVENUE FROM MEEKER AVENUE TO BROADWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	4923543	4923541	0	2
483	RECONSTRUCTION OF GATES AVENUE FROM FULTON STREET TO BROADWAY, BROOKLYN	0	3851160	3851158	0	2
484	RECONSTRUCTION OF REID AVENUE FROM FULTON STREET TO BROADWAY, BROOKLYN	0	2428704	2428702	0	2
485	RECONSTRUCTION OF EAST 80TH STREET FROM SEAVIEW AVENUE TO RALPH AVENUE, BROOKLYN	0	2444558	2444556	0	2
486	RECONSTRUCTION OF LAFAYETTE AVENUE FROM FULTON STREET, ST. JAMES PLACE AND CLASSON AVENUE TO FRANKLIN AVENUE, BROOKLYN	0	1634813	1634810	0	3
487	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT FORT HAMILTON PARKWAY - 61ST TO 62ND STREETS, BROOKLYN	0	4433480	4433477	0	3
488	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT 7 TH AVENUE - 62ND AND 63RD STREETS, BROOKLYN	0	437452	437451	0	1
489	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY MILES AVENUE, EMERSON AVENUE, EAST RIVER THE LONG ISLAND SOUND, ALSO THE RECONSTRUCTION OF TWO RETAINING WALLS ON REYNOLDS AVENUE AND PRENTISS AVENUE BETWEEN MILES AVENUE AND SAMPSON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	261016	27411775	20865673	1932082	4614020
490	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT GRAND CONCOURSE - EAST 151ST STREET (NHRR), THE BRONX	0	3059680	3059676	0	4
491	RECONSTRUCTION OF BRIDGE AT 156TH STREET AND BRUCKNER BOULEVARD, BRONX	0	78411	78411	0	0
492	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT 177TH STREET AND CROSS BRONX EXPRESSWAY, THE BRONX	0	302114	302113	0	1
494	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE OVER RAILROAD AT WEST 230TH STREET AND BAILEY AVENUE, THE BRONX	0	8258808	4539773	0	3719035
495	CONSTRUCTION, PAVING, STREETS IN THE NEWTOWN AREA BOUNDED BY QUEENS BOULEVARD, 57TH AVENUE, JUNCTION BOULEVARD, ROOSEVELT AVENUE, BAXTER AVENUE, BROADWAY, S RAILROAD AVENUE, POYER AVENUE AND CORNISH AVENUE, QUEENS.	0	25948486	25948485	0	1
496	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE OVER RAILROAD AT WEST 205TH STREET AND JEROME AVENUE, THE BRONX	0	13357164	13303746	0	53418
497	CONSTRUCTION, RECONSTRUCTION, AREA BOUNDED BY HILLSIDE AVENUE, 170TH STREET, ARCHER AND SUTPHIN BOULEVARD, EXCLUDING JAMAICA AVENUE, QUEENS	2221260	21269308	18119823	1110847	2038638
498	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT EAST KINGSBRIDGE ROAD AND GRAND CONCOURSE, THE BRONX	0	221688	221687	0	1
499	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT BURNSIDE AVE. AND GRAND CONCOURSE, THE BRONX	0	241294	241292	0	2
501	RECONSTRUCTION OF 91ST AVENUE FROM HOLLIS COURT BOULEVARD TO SPRINGFIELD BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 93RD AVENUE AND VANDERVEER STREET, QUEENS	0	10955073	10498618	0	456455
502	RECONSTRUCTION OF THE STREETS WITHIN THE AREA BOUNDED BY SHELLBANK BASIN, 157TH AVENUE, 103RD STREET, 160TH AVENUE, HAWTREE BASIN AND CHARLES MEMORIAL PARK, (IN CONJUNCTION WITH SEWER PROJECT SE-333), QUEENS	0	358378	358377	0	1
503	CONSTRUCTION, STREETS WITHIN THE AREA BOUNDED BY NORTH CONDUIT AVENUE, 124TH STREET, SUTTER AVENUE AND 114TH STREET, (IN CONJUNCTION WITH SEWER PROJECT SE-357), QUEENS	0	22940862	22940860	0	2
504	CONSTRUCTION, STREETS WITHIN THE AREA BOUNDED BY 137TH AVENUE, NEW YORK BOULEVARD, NORTH CONDUIT AVENUE, SPRINGFIELD BOULEVARD, BEDELL STREET, EDGEWOOD AVENUE, (IN CONJUNCTION WITH SEWER PROJECT SE-358), QUEENS	0	13304764	10381829	0	2922935
505	RECONSTRUCTION OF BROADWAY FROM SEVENTH AVENUE TO WEST 54TH STREET, SEVENTH AVENUE FROM WEST 42ND STREET TO CENTRAL PARK SOUTH, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	239145	239145	0	0
506	RECONSTRUCTION OF ROCKAWAY BOULEVARD FROM 101ST STREET TO BAISLEY BOULEVARD, 121ST STREET FROM LIBERTY AVENUE TO ROCKAWAY BOULEVARD, LIBERTY AVENUE FROM LEFFERTS BOULEVARD TO 124TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	13299257	13299252	0	5
507	RECONSTRUCTION OF BEACH 130TH ST. FROM BEACH CHANNEL DRIVE TO THE BOARDWALK AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BCH. 129TH ST. AND ROCKAWAY BEACH BOULEVARD, QUEENS.	0	3896189	3896188	0	1
508	RECONSTRUCTION OF 80TH AVENUE FROM LITTLE NECK PARKWAY TO THE NASSAU COUNTY LINE, (IN CONJUNCTION WITH SE-380), QUEENS	0	19637261	19637259	0	2
509	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	118110	34678411	32976558	402031	1299822
510	RECONSTRUCTION OF LINDEN BOULEVARD FROM	0	4314796	4314794	0	2

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
511	THE VAN WYCK EXPRESSWAY TO MARNE PLACE, INCLUDING ANCILLARY STREET WORK, QUEENS CONSTRUCTION, ETC., LIBERTY AVENUE FROM THE VAN WYCK EXPRESSWAY TO FARMERS BOULEVARD, QUEENS	0	18577348	15831377	0	2745971
512	CONSTRUCTION, ETC., MARATHON PARKWAY FROM LITTLE NECK PARKWAY TO NORTH SERVICE ROAD OF GRAND CENTRAL PARKWAY, COMMONWEALTH BOULEVARD FROM MARATHON PARKWAY TO HILLSIDE AVENUE	0	1888	1888	0	0
513	RECONSTRUCTION OF RICHMOND TERRACE FROM WESTERN AVENUE TO RICHMOND AVENUE; JEWETT AVENUE FROM CASTLETON AVENUE TO RICHMOND TERRACE; SHARPE AVENUE FROM RICHMOND AVENUE TO NORTH WASHINGTON AVENUE (GOETHALS ROAD); WESTERN AVENUE FROM HOWLAND HOOK TERMINAL TO NORTH WASHINGTON AVENUE (GOETHALS ROAD), STATEN ISLAND	0	1000000	0	0	1000000
514	RECONSTRUCTION OF 5TH AVE FROM WASHINGTON SQUARE NORTH TO WEST 143RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	6972902	5627902	0	1345000
515	RECONSTRUCTION OF 120TH AVENUE FROM SUTPHIN BOULEVARD TO 147TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 123RD AVENUE AND 143RD STREET (IN CONJUNCTION WITH SEQ-20060), QUEENS, INCLUDING REQUIRED ANCILLARY STREET WORK	0	1591862	1591859	0	3
516	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY BEACH 116TH STREET, BEACH CHANNEL DRIVE, OCEAN PROMENADE, AND BEACH 142ND STREET, QUEENS	2625	11942768	11530135	155966	256667
517	CONSTRUCTION, HILLSIDE AVENUE FROM MYRTLE AVENUE TO THE COUNTY LINE, QUEENS.	0	46764753	45952534	0	812219
518	RECONSTRUCTION, MAURICE AVENUE FROM MASPEH AVENUE 200 FEET SOUTH OF QUEENS MID-TOWN EXPRESSWAY TO 65TH PLACE, QUEENS	0	2200985	2200983	0	2
519	STREET RECONSTRUCTION, GENERALLY IN THE VICINITY OF THE INTERSECTION OF FORT WASHINGTON AVENUE AND W.165TH STREET, AND OF W.185TH STREET FROM BROADWAY TO RIVERSIDE DRIVE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	152006	152002	0	4
520	RECONSTRUCTION, DYCKMAN STREET FROM BROADWAY (INCLUDING INTERSECTION) TO TERMINUS WEST OF HENRY HUDSON PARKWAY, MANHATTAN	0	2399610	2399606	0	4
521	CONSTRUCTION AND RECONSTRUCTION OF STREETS, BOROUGH OF MANHATTAN.	0	544754	544754	0	0
522	RECONSTRUCTION OF GREEN STREET FROM CANAL STREET TO HOUSTON STREET, INCLUDING, REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	3776431	2729679	0	1046752
523	RECONSTRUCTION OF SOUTHBOUND RAMP TO F.D.R. DRIVE AT 62ND STREET AND F.D.R. FROM 54TH STREET TO 63RD STREET, MANHATTAN	0	99889	99888	0	1
524	RECONSTRUCTION OF THE STREETS SURROUNDING UNION SQUARE PARK (14TH STREET), INCLUDING ALL REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	140392	140388	0	4
525	RECONSTRUCTION OF AMSTERDAM AVENUE AND COLUMBUS AVENUE FROM 59TH STREET TO CATHEDRAL PARKWAY (110TH STREET), MANHATTAN	0	60517695	48497103	0	12020592
526	RECONSTRUCTION OF JOHN STREET FROM BROADWAY TO PEARL STREET, PEARL STREET FROM MAIDEN LANE TO COENTIES SLIP INCLUDING THE PEDESTRIAN PLAZA AT COENTIES SLIP, FULTON STREET FROM BROADWAY TO GOLD STREET, AND DEY STREET FROM BROADWAY TO CHURCH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK.	0	287677	287675	0	2
527	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT EAST 12TH STREET AND BELT PARKWAY, BROOKLYN.	0	206694	206690	0	4
528	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT 6TH AVENUE AND ATLANTIC AVENUE, BROOKLYN.	0	1940574	1940571	0	3
529	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT CARLTON AND ATLANTIC AVENUE, BROOKLYN.	0	2862120	2734118	0	128002
530	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RIVERSIDE DRIVE VIADUCT FROM WEST 153RD STREET TO WEST 161ST STREET, MANHATTAN.	0	28651700	28651698	0	2
531	RECONSTRUCTION OF SOUTH STREET SEAPORT FROM DOVER STREET TO WALL STREET INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	2550980	2550974	0	6
532	REPAVE QUENTIN ROAD FROM EAST 16TH STREET TO NOSTRAND AVENUE, BROOKLYN	0	1625137	1625132	0	5
533	RECONSTRUCTION OF ROOSEVELT AVENUE FROM MAIN STREET TO COLLEGE POINT BOULEVARD AND FROM 126TH STREET TO 111TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	0	1757712	1757710	0	2
534	GRADING, PAVING, ETC. IN CONNECTION WITH COMMERCIAL REVITALIZATION, CITY WIDE	0	0	0	0	0
535	RECONSTRUCTION OF ALDERTON STREET FROM WOODHAVEN BOULEVARD TO METROPOLITAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF ELLWELL, CRESCENT AND 64TH ROAD, QUEENS	0	8065156	8065154	0	2
536	RECONSTRUCTION OF 71ST AVENUE FROM PARSONS BOULEVARD TO 164TH STREET AND KISSENA BOULEVARD FROM JEWEL AVENUE TO 71ST AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	516122	516120	0	2
537	RECONSTRUCTION OF PENNSYLVANIA AVENUE FROM JAMAICA AVENUE TO LINDEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	5178214	5178213	0	1
538	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT DITMAS AVE. AND E. 16TH ST., BROOKLYN	0	3487813	3487811	0	2
539	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT EMPIRE BLVD. AND FLATBUSH AVE., BROOKLYN	0	9527382	9527380	0	2
540	CONSTRUCTION, RESURFACING CITY ISLAND AVE. FROM SUTHERLAND STREET TO THE SOUTHERLY TERMINUS SOUTH OF BELDEN STREET, AND CITY ISLAND ROAD FROM PELHAM PARKWAY TO SUTHERLAND STREET	0	533	533	0	0
541	STREET RECONSTRUCTION OF STORY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACOMBE AVENUE AND TAYLOR AVENUE, ALSO INTERSECTION OF TAYLOR	0	14785143	14514686	0	270457

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542	AVENUE AND STORY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX STREET RECONSTRUCTION OF PARK AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF MORRIS AVENUE AND EAST 161ST STREET (IN CONJUNCTION WITH SE-66) AND INTERSECTION OF MORRIS AVENUE AND 144TH STREET, INTERSECTION OF GRANT AVENUE AND 167TH STREET, THE BRONX	0	381	381	0	0
543	STREET RECONSTRUCTION OF BRONX BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF CARPENTER AVENUE AND EAST 239TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	11892101	11892099	0	2
545	STREET RECONSTRUCTION OF MOSHOLU PARKWAY NORTH AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF GUNHILL ROAD AND DEKALB AVENUE (IN CONJUNCTION WITH SE-294/SE-296), THE INTERSECTION OF EAST 208TH STREET AND ROCHAMBEAU AVENUE AND THE INTERSECTION OF BAINBRIDGE AVENUE AND ROCHAMBEAU AVENUE, THE BRONX	0	6806339	6790281	0	16058
547	STREET RECONSTRUCTION OF CITY ISLAND AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF FORDHAM STREET AND KING AVENUE. (INCONJUNCTION WITH SE-398/399), THE BRONX	0	0	0	0	0
548	RECONSTRUCTION, RESURFACING STADIUM AVENUE FROM AMPERE AVENUE TO LAYTON AVENUE (IN CONJUNCTION WITH SE-342), INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	1616	1616	0	0
549	RECONSTRUCTION OF DECK ON RAILROAD BRIDGE AT EAST 233RD STREET AND WEBSTER AVENUE, THE BRONX	0	2812499	2812495	0	4
550	RECONSTRUCTION OF ROOSEVELT AVENUE FROM 58TH STREET TO 111TH STREET AND FROM MAIN STREET TO NORTHERN BOULEVARD, QUEENS	0	8302736	8302734	0	2
551	RECONSTRUCTION OF LINDEN BOULEVARD FROM ROCKAWAY BOULEVARD TO LEFFERTS BOULEVARD AND 111TH STREET FROM ROCKAWAY BOULEVARD TO 101ST AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	2519214	2519211	0	3
552	CONSTRUCTION, 90TH AVENUE FROM VAN WYCK EXPRESSWAY TO 143RD STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 139TH STREET AND 91ST AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	0	2862704	2862702	0	2
553	RECONSTRUCTION OF COLLEGE POINT BOULEVARD FROM 25TH AVENUE TO FOWLER AVENUE, QUEENS	0	13502700	13502696	0	4
554	CONSTRUCTION AND RECONSTRUCTION OF STREETS, BOROUGH OF QUEENS, NORTH	0	29339	29339	0	0
555	CONSTRUCTION AND RECONSTRUCTION OF STREETS, BOROUGH OF QUEENS, SOUTH	0	23527	23526	0	1
556	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT SOUTHERN PARKWAY AND CROSS BAY BOULEVARD, QUEENS	0	3246770	3246769	0	1
557	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT THOMPSON AVENUE AND SKILLMAN AVENUE (LIRR), QUEENS	0	4994982	4994982	0	0
558	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT 4TH AVE. AND 65TH ST., BROOKLYN	0	10009180	10009177	0	3
559	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE H AND 40TH ST., BROOKLYN	0	10071389	9444764	0	626625
560	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT 86TH ST. AND W. 7TH ST., BROOKLYN	0	6303656	6303655	0	1
562	CONSTRUCTION, EAST PERKIOMEN AVENUE FROM ABINGDON AVENUE TO ARMSTRONG AVENUE, (IN CONJUNCTION WITH SE-155), STATEN ISLAND	0	102763	102760	0	3
563	CONSTRUCTION, WILLOWBROOK ROAD FROM HALL AVENUE TO BRADLEY AVENUE (IN CONJUNCTION WITH SE-208), STATEN ISLAND	0	2598	2598	0	0
564	CONSTRUCTION OF VISTA AVENUE FROM RICHMOND ROAD TO RIDGE AVENUE, (IN CONJUNCTION WITH SE-366 AND SE-367), STATEN ISLAND	0	701	701	0	0
565	CONSTRUCTION, RECONSTRUCTION IN WATCHOGUE ROAD FROM WOOLEY AVENUE TO VICTORY BOULEVARD, (IN CONJUNCTION WITH SE-59 AND SE-271), STATEN ISLAND	0	2968824	2968823	0	1
566	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE, (RELATED TO SE-310), STATEN ISLAND	75892	5661228	1893251	187978	3579999
567	CONSTRUCTION AND RECONSTRUCTION OF STREETS, BOROUGH OF STATEN ISLAND	0	7351	7351	0	0
570	RECONSTRUCTION OF QUINTARD STREET FROM HYLAN BOULEVARD TO QUINCY AVENUE AND REID AVENUE FROM HYLAND BOULEVARD TO NORWAY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-256/270), STATEN ISLAND	0	70571	70569	0	2
572	RECONSTRUCTION OF OLD TOWN ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, (RELATED TO SE-261), STATEN ISLAND	0	1137257	1137255	0	2
573	RECONSTRUCT AND WIDEN HUGUENOT AVENUE FROM ARTHUR KILL ROAD TO HYLAN BOULEVARD INCLUDING REQUIRED ANCILLIARY STREET WORK, STATEN ISLAND	0	4094465	4094465	0	0
574	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY CROSS BAY BOULEVARD, ROCKAWAY BOULEVARD, NORTH CONDUIT AVENUE, AND ROCKAWAY BEACH TRANSIT LINE, QUEENS	605684	7774527	5590173	-11646	2196000
575	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT LEFFERTS BOULEVARD AND AUSTIN STREET (LIRR), QUEENS	0	3842005	3842004	0	1
576	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 39TH STREET, FROM NORTHERN BOULEVARD TO SKILLMAN AVENUE, QUEENS	0	63373645	33239837	0	30133808
577	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 49TH AVENUE AND SKILLMAN AVENUE, QUEENS	0	1730860	1730859	0	1
578	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT HONEYWELL STREET AND NORTHERN BOULEVARD, QUEENS	86247	80347633	75510717	3861693	975223
579	REPAVING, GRADING AND PAVING, ETC. STREETS IN THE GREENPOINT AREA GENERALLY BOUNDED	0	1712022	1712021	0	1

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580	BY GRAND STREET, SCOTT AVENUE, RANDOLPH STREET AND VARICK AVENUE CONSTRUCTION OF CURB CUTS FOR THE HANDICAPPED FUNDED UNDER CD 3 NO. 704-04-HWY-3, MANHATTAN	0	0	0	0	0
582	RECONSTRUCTION OF THE DECKING OF THE BROOKLYN-QUEENS EXPRESSWAY FROM SACKETT STREET TO PRESIDENT STREET, BROOKLYN	0	346389	346389	0	0
584	REHABILITATION OF THE 35TH AND 37TH STREET BRIDGES OVER THE GRAND CENTRAL PARKWAY, QUEENS	0	2566188	2566187	0	1
585	RECONSTRUCTION OF WYCKOFF AVENUE FROM COOPER AVENUE TO GATES AVENUE, QUEENS	0	1438300	1438298	0	2
586	RECONSTRUCTION OF FIRST AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 39TH STREET AND FIRST AVENUE, BROOKLYN	0	6860857	6656856	0	204001
587	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT WEST FORDHAM ROAD AND MAJOR DEEGAN EXPRESSWAY, THE BRONX	0	2560868	2560866	0	2
588	RECONSTRUCTION OF ALLERTON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF ALLERTON AVENUE AND WESTERVELT AVENUE, THE BRONX	0	1823234	1823232	0	2
589	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE BRIDGE AT EAST TREMONT AVENUE AND UNIONPORT ROAD, THE BRONX	0	1336077	1336077	0	0
590	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE BRIDGE AT WHITE PLAINS ROAD AND TREMONT AVENUE, THE BRONX	0	1903974	1903972	0	2
591	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE BRIDGE AT WILLIAMSBRIDGE ROAD AT SACKETT AVENUE, THE BRONX	0	1853626	1853625	0	1
592	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE BRIDGE AT BEDFORD PARK BOULEVARD AND GRAND CONCOURSE, THE BRONX	0	2124505	2124503	0	2
593	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT BEDFORD AVENUE AND CAMPUS ROAD, BROOKLYN	0	1245716	1245714	0	2
594	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE BRIDGE AT ATLANTIC AVENUE AND EASTERN PARKWAY, BROOKLYN	0	748719	748719	0	0
595	RECONSTRUCTION OF BEDFORD AVENUE FROM FLATBUSH AVENUE TO BROADWAY, BROOKLYN	0	13718796	12872940	0	845856
596	RECONSTRUCTION OF THE BULKHEAD SEAWALL AT EMMONS AVENUE FROM SHORE BOULEVARD TO E.27TH STREET, IN CONNECTION WITH THE RECONSTRUCTION OF EMMONS AVENUE FROM SHORE PARKWAY TO SHORE BOULEVARD, EAST BOUND AND WESTBOUND SHORE PARKWAY SERVICE ROADS FROM OCEAN AVENUE TO KNAPP STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	23106011	22480461	0	625550
597	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RIVERSIDE DRIVE VIADUCT FROM 125TH STREET TO 134TH STREET, MANHATTAN	0	2125675	2125675	0	0
598	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE VIADUCT FROM 40TH STREET TO 46TH STREET, MANHATTAN	0	6967529	6967528	0	1
599	RECONSTRUCTION OF MADISON AVENUE FROM 26TH TO 37TH STREETS AND SECOND AVENUE FROM 15TH TO 23RD STREETS, MANHATTAN	0	8378435	8368565	0	9870
60A	RECONSTRUCTION AND REHABILITATION OF THE HUTCHINSON RIVER PARKWAY BRIDGE OVER ERSKINE PLACE, THE BRONX	0	11626757	11626755	0	2
60B	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	84422	106365612	73000042	754598	32610972
60C	RECONSTRUCTION OF MELROSE AVENUE BRIDGE OVER CONRAIL, PORT MORRIS BRANCH, THE BRONX	0	15040486	8812546	0	6227940
60D	RECONSTRUCTION OF LAFAYETTE AVENUE BRIDGE OVER AMTRAK, THE BRONX	0	9538076	9364167	0	173909
60E	RECONSTRUCTION OF HUNTS POINT AVENUE BRIDGE OVER AMTRAK, THE BRONX	0	6872533	6786968	0	85565
60F	RECONSTRUCTION OF EAST 165TH STREET BRIDGE OVER CONRAIL HARLEM BRANCH, THE BRONX	0	3554664	3075182	0	479482
60G	RECONSTRUCTION OF EAST 189TH STREET BRIDGE OVER CONRAIL, THE BRONX	0	0	0	0	0
60H	RECONSTRUCTION OF CROMWELL AVENUE RAMP TO THE BRONX TERMINAL MARKET, THE BRONX	0	1729966	1729964	0	2
60I	RECONSTRUCTION OF RAMP TO INTERSTATE 95 AT EAST 177TH STREET AND DEVOE OVER BRONX RIVER, THE BRONX	0	0	0	0	0
60J	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	521645	32508169	8731343	14965033	8811793
60K	RECONSTRUCTION OF CROPSEY AVENUE BRIDGE OVER CONEY ISLAND CREEK, BROOKLYN	0	10300804	10300801	0	3
60L	RECONSTRUCTION OF 9TH AVENUE BRIDGE OVER L.I.R.R. FREIGHT DIVISION, BROOKLYN	0	8622412	8588910	0	33502
60M	RECONSTRUCTION OF HILL DRIVE OVERPASS AND PROSPECT PARK LANE, BROOKLYN	0	0	0	0	0
60N	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE CROSS BAY BOULEVARD BRIDGE OVER NORTH CONDUIT AVENUE AND CONDUIT BOULEVARD, QUEENS	0	11849311	10549523	674542	625246
60O	RECONSTRUCTION OF THE MILLER HIGHWAY OVERPASS FROM 59TH STREET TO 72ND STREET AND 57TH TO 66TH STREET, MANHATTAN	0	26775	26774	0	1
60P	RECONSTRUCTION OF FOREST PARK DRIVE BRIDGE OVER L.I.R.R. (ABANDONED), QUEENS	0	1472991	1472989	0	2
60Q	RECONSTRUCTION OF SOUTH AVENUE BRIDGE OVER S.I.R.R., STATEN ISLAND	0	5489070	5251982	0	237088
60R	RECONSTRUCTION OF BANK STREET BRIDGE OVER S.I.R.R., STATEN ISLAND	0	2639742	2425687	0	214055
60S	RECONSTRUCTION OF LEMON CREEK BRIDGE AT SEQUINE AND BAYVIEW AVE NUE, STATEN ISLAND	0	8491615	8463612	0	28003
60U	RECONSTRUCTION AND REHABILITATION OF THE NEW YORK BOULEVARD BRIDGE OVER THE BELT PARKWAY. B.I.N #2-23161, QUEENS	0	14297304	13576196	717797	3311
60V	RECONSTRUCTION AND REHABILITATION OF THE RAMP FROM 3RD AVENUE BRIDGE TO BRUCKNER BOULEVARD, (BIN 2-23006), AND REHABILITATION OF THE 3RD AVENUE BRIDGE, (BIN 2-24006-9), MANHATTAN AND THE BRONX	5400316	184635024	153242390	2420946	28971688
60W	RECONSTRUCTION AND REHABILITATION OF THE JACKSON AVENUE - ST. ANNS AVENUE - EAST 149TH STREET - ST. MARY'S PARK BRIDGE OVER CONRAIL PORT MORRIS BRANCH (2.24105), THE BRONX	0	6534793	6522290	0	12503
60X	RECONSTRUCTION AND REHABILITATION OF THE EAST TREMONT AVENUE BRIDGE AT 180TH STREET OVER AMTRAK, THE BRONX	0	20705297	12554594	0	8150703

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60Y	RECONSTRUCTION AND REHABILITATION OF THE WESTCHESTER AVENUE BRIDGE OVER EDGEWATER ROAD, THE BRONX	0	11752134	8962371	0	2789763
60Z	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAY BRIDGES, UNDERPASSES, VIADUCTS, IN CONNECTION WITH OFFICE FOR ECONOMIC DEVELOPMENT PROJECTS, CITYWIDE	0	180000	180000	0	0
600	RECONSTRUCTION OF EAST HOUSTON STREET FROM THE F.D.R. DRIVE TO BOWERY, MANHATTAN	0	4716811	4716811	0	0
601	RECONSTRUCTION OF 8TH AVENUE FROM 14TH STREET TO 34TH STREET, W. 38TH STREET TO 42ND STREET, 44TH STREET TO 58TH STREET; CENTRAL PARK WEST FROM W. 62ND STREET TO W. 77TH STREET, AND COLUMBUS CIRCLE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	170008	51499547	32453558	1759937	17286052
602	RECONSTRUCTION OF PARK STREET FROM MULBERRY STREET TO MOTT STREET, MANHATTAN	0	42877	42877	0	0
603	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD AND JACKSON AVENUE, QUEENS	130492	106191241	73605687	7585271	25000283
604	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET AND 49TH AVENUE, QUEENS	0	7190454	5243519	0	1946935
605	RECONSTRUCTION OF HOOK CREEK BOULEVARD FROM 253RD STREET TO 133RD DRIVE, 133RD DRIVE FROM 245TH STREET TO HOOK CREEK BOULEVARD, AND 135TH AVENUE FROM 244TH STREET TO HOOK CREEK BOULEVARD, QUEENS	0	573289	572571	0	718
606	RECONSTRUCTION OF UNION STREET FROM NORTHERN BOULEVARD TO WILLETS POINT BOULEVARD, QUEENS	0	2692828	2692827	0	1
607	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 80TH STREET AND 77TH AVENUE, QUEENS	0	2537402	2537402	0	0
608	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT GRAND AVENUE AND CALAMAS AVENUE, QUEENS	0	2375162	2375162	0	0
609	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT DOUGLASTON PARKWAY AND 42ND AVENUE, QUEENS	0	1458445	1458441	0	4
61A	RECONSTRUCTION AND REHABILITATION OF THE EAST 8TH STREET RAMP TO THE BELT PARKWAY, BROOKLYN	195038	18954494	2081169	12602319	4271006
61B	RECONSTRUCTION AND REHABILITATION OF THE EAST 144TH STREET BRIDGE AT PARK AVENUE, THE BRONX	0	5830349	5830348	0	1
61C	RECONSTRUCTION AND REHABILITATION OF THE 65TH PLACE BRIDGE AT WOODSIDE AVENUE, QUEENS	0	5758057	5758056	0	1
61D	CONSTRUCTION OF EXTERIOR STREET ACCESS RAMP FOR UNIVERSITY HEIGHTS BRIDGE, THE BRONX	0	1471622	1471621	0	1
61E	ROOSEVELT AVENUE BRIDGE RECONSTRUCTION, QUEENS	0	0	0	0	0
61F	RECONSTRUCTION OF 16TH AVENUE AND 59TH STREET BRIDGE OVER CONRAIL, BROOKLYN	0	4700518	4700515	0	3
61G	RECONSTRUCTION OF CROPSY AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	0	4298125	4298124	0	1
61H	RECONSTRUCTION OF WASHINGTON AVENUE BRIDGE OVER RAILROAD AT MONTGOMERY AND SULLIVAN STREETS, BROOKLYN	0	4301988	4301985	0	3
61I	RECONSTRUCTION OF VERNON BOULEVARD BRIDGE OVER LIRR, QUEENS	0	0	0	0	0
61J	RECONSTRUCTION OF PARK LANE SOUTH BRIDGE OVER LIRR, QUEENS	0	4489623	4429104	0	60519
61K	RECONSTRUCTION OF SIMONSON AVENUE BRIDGE OVER SIRT, STATEN ISLAND	0	1499373	1499371	0	2
61L	RECONSTRUCTION OF VAN PELT AVENUE BRIDGE OVER SIRT, STATEN ISLAND	0	1017883	1017882	0	1
61M	RECONSTRUCTION OF WEST FINGERBOARD ROAD BRIDGE OVER SIRT, STATEN ISLAND	0	7175270	4087628	0	3087642
61N	RECONSTRUCTION OF GERARD AVENUE BRIDGE BETWEEN 151ST AND 153RD STREETS, THE BRONX	0	3287734	3287730	0	4
61P	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX	0	5116	5116	0	0
61Q	RECONSTRUCTION OF DORCHESTER ROAD BRIDGE OVER SUBWAY, BROOKLYN	0	3333851	3161849	0	172002
61R	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	18314117	303034859	148265512	55573777	99195570
61S	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	2263189	28576528	19700692	4580125	4295711
61T	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHES	163120	36180638	26939663	149110	9091865
61U	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY BRIDGE PROJECTS CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	0	28377348	16182886	40800	12153662
61V	RECONSTRUCTION OF THE PROSPECT EXPRESSWAY BRIDGE OVER 4TH AVENUE, BROOKLYN	0	131636	131634	0	2
61W	RECONSTRUCTION OF CYPRESS HILL STREET BRIDGE OVER THE INTERBOROUGH PARKWAY, QUEENS	0	139554	138787	0	767
61X	RECONSTRUCTION OF CYPRESS HILL CEMETARY BRIDGE OVER INTERBORO PARKWAY, QUEENS	0	81754	81752	0	2
61Y	RECONSTRUCTION OF CYPRESS HILL CEMETARY BRIDGE OVER INTERBORO PARKWAY, QUEENS	0	176243	176241	0	2
61Z	RECONSTRUCTION OF COLUMBIA HEIGHTS BRIDGE OVER B.Q.E., BROOKLYN	0	138602	138600	0	2
610	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT WOODHAVEN BOULEVARD AND MYRTLE AVENUE, QUEENS	0	1269445	1269444	0	1
611	RECONSTRUCTION OF THE WEST BOUND SERVICE ROAD OF THE LONG ISLAND EXPRESSWAY FROM UTOPIA PARKWAY TO SPRINGFIELD BLVD., QUEENS	0	6059031	6059029	0	2
612	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT PAGE AVENUE AND S.I.R.T.O.A., STATEN ISLAND	0	921784	476732	445051	1
613	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT TOMPKINS AVENUE AND LYMAN AVENUE, STATEN ISLAND	0	6073825	2216330	0	3857495
614	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT CHESTNUT AVENUE AND TOMPKINS AVENUE, STATEN ISLAND	0	35542	35542	0	0
617	RECONSTRUCTION OF OCEANIA STREET FROM THE LONG ISLAND EXPRESSWAY TO NORTHERN BOULEVARD, QUEENS	0	1527352	1527352	0	0
618	RECONSTRUCTION OF DITMARS BOULEVARD FROM	0	2857472	2857471	0	1

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
619	94TH STREET TO ASTORIA BOULEVARD, QUEENS RECONSTRUCTION OF 108TH STREET FROM THE LONG ISLAND EXPRESSWAY TO ROOSEVELT AVENUE AND CORONA AVENUE FROM JUNCTION BOULEVARD TO 108TH STREET, QUEENS	0	4352139	4352137	0	2
62A	RECONSTRUCTION OF THE CONEY ISLAND BRIDGE OVER THE BELT PARKWAY, BROOKLYN	843	10618958	9917868	48346	652744
62B	RECONSTRUCTION OF THE FLATBUSH AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	0	6288815	6288813	0	2
62C	RECONSTRUCTION OF THE MILL BASIN BRIDGE OVER THE BELT PARKWAY BRIDGE, BROOKLYN	843360	85933138	24142007	26729967	35061164
62D	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER PAERDEGAT BASIN, BROOKLYN	2643050	360643373	33380231	19083882	308179260
62E	RECONSTRUCTION OF THE 28TH AVENUE BRIDGE OVER THE CROSS ISLAND PARKWAY, QUEENS	0	74021	74019	0	2
62F	RECONSTRUCTION OF THE FDR VIADUCT FROM AVENUE C TO EAST 25TH STREET, MANHATTAN	0	5915000	1763238	0	4151762
62G	RECONSTRUCTION OF THE HARLEM RIVER DRIVE VIADUCT FROM EAST 127TH STREET TO 2ND AVENUE, MANHATTAN	72338	7921840	2746129	3650741	1524970
62H	RECONSTRUCTION OF THE EAST 14TH STREET BRIDGE OVER BELT PARKWAY, BROOKLYN	0	3	0	0	3
62I	RECONSTRUCTION OF THE 145TH STREET BRIDGE OVER THE HARLEM RIVER, THE BRONX/MANHATTAN	5670721	174963601	101444299	14735436	58783866
62J	RECONSTRUCTION OF THE EAST TREMONT AVENUE BRIDGE OVER METRO NORTH, THE BRONX	0	6933827	6374912	558914	1
62K	RECONSTRUCTION OF THE BEDFORD PARK BOULEVARD BRIDGE OVER THE TRANSIT AUTHORITY YARD, THE BRONX	0	15700932	15615436	0	85496
62L	RECONSTRUCTION OF THE CHURCH AVENUE BRIDGE OVER BMT BETWEEN 17TH AND 18TH STREETS, BROOKLYN	35521	2123684	1435037	307711	380936
62M	RECONSTRUCTION OF THE AVENUE P BRIDGE BETWEEN WEST 7TH AND WEST 8TH STREETS, BROOKLYN	0	3356418	3356415	0	3
62N	RECONSTRUCTION OF THE LIBERTY AVENUE BRIDGE OVER LIRR BETWEEN VAN SINDEREN AVENUE AND JUNIUS STREET, BROOKLYN	3296	5472925	4823821	572108	76996
62P	RECONSTRUCTION OF THE SUTTER AVENUE BRIDGE OVER LIRR BETWEEN VAN SINDEREN AVENUE AND JUNIUS STREET, BROOKLYN	-1599	4881228	4498412	382814	2
62Q	RECONSTRUCTION OF THE ATLANTIC AVENUE SERVICE ROAD EASTBOUND, EAST NEW YORK AVENUE, BROOKLYN	40922	4187741	3852446	263327	71968
62R	RECONSTRUCTION OF THE ATLANTIC AVENUE SERVICE ROAD WESTBOUND, EAST NEW YORK AVENUE, BROOKLYN	18329	3877860	3554173	253865	69822
62S	RECONSTRUCTION OF THE FDR DRIVE NORTHBOUND RAMP AT 48TH STREET, MANHATTAN	0	0	0	0	0
62T	RECONSTRUCTION OF THE 15TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN.	110102	9190951	8092692	657778	440481
62U	RECONSTRUCTION OF THE 18TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN.	63697	8042892	5910192	1704381	428319
62V	RECONSTRUCTION OF BRUCKNER BLVD BRIDGE AT E. 142ND ST BIN 2-24109, THE BRONX.	0	6231198	6231196	0	2
62W	RECONSTRUCTION OF BAY RIDGE AVENUE BRIDGE AT BELT PARKWAY BIN 2-23124, BROOKLYN	0	0	0	0	0
62X	RECONSTRUCTION OF BEVERLY ROAD BRIDGE AT EAST 16TH ST. AND MARLBOROUGH RD., BIN 2-24310, BROOKLYN.	0	0	0	0	0
62Y	RECONSTRUCTION OF SECOND AVE BRIDGE, AT 65TH AND 66TH STREETS BIN 2-24331, BROOKLYN	0	0	0	0	0
62Z	RECONSTRUCTION OF OCEAN AVENUE BRIDGE OVER LIRR AT AVENUE H BIN 2-24348, BROOKLYN	0	0	0	0	0
620	RECONSTRUCTION OF 73RD AVENUE FROM 164TH STREET TO UTOPIA PARKWAY, QUEENS	0	1214545	1214545	0	0
621	RECONSTRUCTION OF PARSONS BOULEVARD FROM WILLETS POINT BOULEVARD TO 14TH AVENUE, 25TH AVENUE FROM THE WHITESTONE EXPRESSWAY TO 144TH STREET AND 143RD STREET FROM 25TH AVENUE TO WILLETS POINT BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	0	3965143	3965140	0	3
622	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 11TH AVE. AND 61ST ST., BROOKLYN	0	8160964	8160962	0	2
623	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 17TH AVE. AND 63RD ST., BROOKLYN	216324	9391694	7589270	475597	1326827
624	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 20TH AVENUE AND 63RD STREET, (RR), BROOKLYN	2101684	13835152	10150297	1325584	2359271
625	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 65TH STREET AND 21ST AVENUE, (RR), BROOKLYN	6215	6409044	6124515	805	283724
626	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT BAY PARKWAY AND 66TH STREET, BROOKLYN.	4600	4880468	4724217	-95827	252078
627	REHABILITATION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE O AND W. 7TH STREET, (RR), BROOKLYN	0	3441030	3433990	0	7040
628	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT KINGS HIGHWAY AND W. 7TH STREET, BROOKLYN	0	6711634	6711632	0	2
629	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT HIGHLAWN AVENUE AND W. 7TH STREET, (RR), BROOKLYN	0	4269483	4269480	0	3
63A	RECONSTRUCTION OF FLATBUSH AVENUE BRIDGE OVER LIRR AT AVENUE H BIN 2-24351, BROOKLYN	0	0	0	0	0
63B	RECONSTRUCTION OF THE 6TH AVENUE BRIDGE BETWEEN 62ND AND 63RD STREETS BIN 2-24359, BROOKLYN	0	0	0	0	0
63C	RECONSTRUCTION OF THE 8TH AVENUE BRIDGE BETWEEN 62ND AND 63RD STREETS BIN2-24361, BROOKLYN	0	9641827	8296579	203370	1141878
63D	RECONSTRUCTION OF NEW UTRECHT AVE BRIDGE BETWEEN 61ST AND 62ND STREETS, BIN2-24366, BROOKLYN	105	2800462	2581321	190689	28452
63E	RECONSTRUCTION OF 7TH AVENUE BRIDGE AT 37TH STREET BIN2-24392, BROOKLYN	0	0	0	0	0
63F	RECONSTRUCTION OF 2ND AVENUE BRIDGE AT 65TH AND WAKEMAN PLACE BIN2-24415, BROOKLYN	0	3799502	3799501	0	1
63G	RECONSTRUCTION OF SHORE ROAD BRIDGE AT 3RD AVENUE AND WAKEMAN PLACE BIN 2-24416, BROOKLYN	0	3751404	3751403	0	1
63H	RECONSTRUCTION OF THE NORTH CONDUIT AVENUE BRIDGE OVER EASTBOUND ATLANTIC AVENUE BIN 2-24446, BROOKLYN	0	0	0	0	0
63I	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER GREENWOOD CEMETARY ROAD. BIN 2-24448, BROOKLYN	0	0	0	0	0
63J	RECONSTRUCTION OF THE ROAD TO GEORGE WASHINGTON BRIDGE AT 171ST AND RIVERSIDE DR. BIN 2-24548, MANHATTAN	0	0	0	0	0

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
63K	RECONSTRUCTION OF FDR DRIVE AND HOUSTON ST OVERPASS BIN 2-23204, MANHATTAN	0	0	0	0	0
63L	RECONSTRUCTION OF THE LONG ISLAND EXPRESSWAY VIADUCT OVER 80TH STREET BIN 2-06598, QUEENS.	0	0	0	0	0
63M	RECONSTRUCTION OF 31ST AVENUE AND BQE VIADUCT, EAST LEG SOUTHBOUND BIN 2-23075, QUEENS.	0	0	0	0	0
63N	RECONSTRUCTION OF 31ST AVENUE AND BQE VIADUCT EAST LEG NORTHBOUND BIB 2-23076, QUEENS.	0	0	0	0	0
63P	RECONSTRUCTION OF GRAND AVENUE BRIDGE BETWEEN 74TH AND 79TH STREETS, BIN 2-24744, QUEENS.	0	0	0	0	0
63Q	RECONSTRUCTION OF METROPOLITAN AVE BRIDGE BETWEEN 65TH LANE AND 69TH STREET, BIN2-24750, QUEENS	0	0	0	0	0
63R	RECONSTRUCTION OF FRESH POND ROAD BRIDGE AT 62ND AND METROPOLITAN AVENUE BIN 2-24756, QUEENS	0	0	0	0	0
63S	RECONSTRUCTION OF BRIDGE AT QUEENS BOULEVARD AND WOODHAVEN BOULEVARD, BIN 2-24815, QUEENS	0	0	0	0	0
63T	RECONSTRUCTION OF ROCKAWAY BOULEVARD BRIDGE OVER THURSTON BASIN, BIN 2-24836, QUEENS	0	0	0	0	0
63U	RECONSTRUCTION OF MAIN AND ELLIS STREETS OVER THE SIRT, BIN 2-24921, STATEN ISLAND	0	0	0	0	0
63V	RECONSTRUCTION OF GREAVES AVENUE BRIDGE BETWEEN LAMOKA AVENUE AND AMBOY ROAD BIN 2-24937, STATEN ISLAND.	0	0	0	0	0
63W	RECONSTRUCTION OF SLATOR BLVD BRIDGE, AT NEW CREEK AND PATTERSON AVENUES, BIN 2-24986, STATEN ISLAND	0	0	0	0	0
63X	RECONSTRUCTION OF THREE BRIDGES ON THE LIE, BRIDGE OVER 74TH STREET, BRIDGE OVER 80TH STREET AND BRIDGE OVER CONRAIL, QUEENS	0	1116318	1116318	0	0
63Y	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	8039401	162054017	92014422	18724029	51315566
63Z	RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER OCEAN AVENUE BIN 2-23141-9, BROOKLYN	0	0	0	0	0
630	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE S AND W. 7TH STREET (RR), BROOKLYN	0	3223854	3223851	0	3
631	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE T AND W. 7TH STREET, (RR), BROOKLYN.	0	3382277	3382276	0	1
632	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE U AND W. 7TH STREET, BROOKLYN	0	3754186	3754184	0	2
633	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	159817	2518553	1220977	657483	640093
634	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 4TH AVENUE AND 38TH STREET (RR), BROOKLYN.	0	4678309	4678307	0	2
635	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 3RD AVENUE AND PROSPECT EXPRESSWAY, BROOKLYN	0	9690	9690	0	0
636	REHABILITATION OF THE BRIDGE AT 18TH AVENUE AND 53RD STREET, BROOKLYN	0	1431625	1431624	0	1
637	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 11TH AVENUE FROM 33RD STREET TO 37TH STREET, MANHATTAN	0	9049201	9049198	0	3
638	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	575570	4293932	2663456	1097907	532569
639	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF W. 158TH STREET RAMP OVER CONRAIL, MANHATTAN.	0	16576789	15771757	-27148	832180
64A	RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER FRESH CREEK BIN 2-23150-9, BROOKLYN	639891	209252856	9144319	3863205	196245332
64B	RECONSTRUCTION OF NORTHERN BOULEVARD BRIDGE OVER B.C.I.P. (CROSS ISLAND PARKWAY) IN DOUGLSTON, BIN 2-23187-0, QUEENS	0	7061336	7061335	0	1
64C	RECONSTRUCTION OF 160TH STREET BRIDGE OVER B.C.I.P. (CROSS ISLAND PARKWAY) IN WHITESTONE, BIN 2-23192-0, QUEENS	0	3009573	3009570	0	3
64D	RECONSTRUCTION OF HENRY HUDSON PARKWAY (SOUTHBOUND) BRIDGE OVER TERRAIN, BIN 2-23306-0, MANHATTAN	0	0	0	0	0
64E	RECONSTRUCTION OF 65TH STREET BRIDGE OVER LIRR MAIN LINE NEAR WOODSIDE AVENUE, BIN 2-24715-0, QUEENS	0	7027792	6411341	385895	230556
64F	RECONSTRUCTION OF EAST 48TH STREET RAMP TO NORTHBOUND FDR DRIVE, BIN 2-26663-0, MANHATTAN	0	0	0	0	0
64G	RECONSTRUCTION OF RAMP FROM HARLEM RIVER DRIVE TO TRANS-MANHATTAN EXPRESSWAY OVER HARLEM RIVER DRIVE (SOUTHBOUND), BIN 2-26724-0, MANHATTAN	0	0	0	0	0
64H	RECONSTRUCTION OF THE HENRY HUDSON PARKWAY BRIDGE (NORTHBOUND) OVER AMTRACK (94TH TO 96TH STREET), BIN 2-26725-0, MANHATTAN	0	0	0	0	0
64P	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	269824	62681980	8719860	4734132	49227988
64R	CONSTRUCTION OF A PEDESTRIAN OVERPASS TO PS 5, 10TH AVE AND DYCKMAN STREET, MANHATTAN	0	230554	230554	0	0
64S	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVENUE, BIN 2-23124-9, BROOKLYN	91242	6544553	1047843	485046	5011664
64T	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	200051	12389818	2582223	2116576	7691019
64U	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PARKWAY, BIN 2-23149-9, BROOKLYN	944980	126337998	4973420	1993117	119371461
64V	RECONSTRUCTION OF THE WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	0	309218	309217	0	1
64W	RECONSTRUCTION OF THE PEDESTRIAN BRIDGE AT 10TH STREET OVER THE FDR DRIVE, BIN 2-23302-0, MANHATTAN	18647	3513637	3450597	63039	1
64X	RECONSTRUCTION OF THE WEST 37TH STREET BRIDGE OVER THE AMTRACK 30TH STREET BRANCH, BIN 2-24506-0, MANHATTAN	22589	6543783	5926319	617305	159
64Y	RECONSTRUCTION OF THE MONTGOMERY STREET BRIDGE OVER THE NYCTA FRANKLIN LINE, BIN 2-24324-0, BROOKLYN	0	1641269	1641268	0	1
64Z	RECONSTRUCTION OF THE PITKIN AVENUE BRIDGE OVER THE LIRR BAY RIDGE LINE, BIN 2-24387-0, BROOKLYN	105423	6433941	5744065	646190	43686
640	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT UNION TURNPIKE AND INTERBORO PARKWAY (RR), QUEENS	0	0	0	0	0

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
641	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT JUNIPER BOULEVARD SOUTH AND 69TH PLACE (RR), QUEENS	0	3681573	3681571	0	2
642	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF QUEENS MIDTOWN TUNNEL VIADUCT, QUEENS	0	13714244	13714243	0	1
643	RECONSTRUCTION OF BRIGHTON BEACH AVENUE FROM OCEAN PARKWAY TO CORBIN PLACE AND WEST BRIGHTON AVENUE FROM WEST 1ST STREET TO OCEAN PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	5437096	5437094	0	2
644	RECONSTRUCTION OF AVENUE C FROM EAST HOUSTON STREET TO EAST 10TH STREET AND FROM EAST 12TH TO EAST 14TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	2033416	2033413	0	3
645	RECONSTRUCTION OF WEST 46TH STREET FROM 8TH AVENUE TO 10TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	1341294	1341292	0	2
646	CONSTRUCTION, OVERPASS AT 90TH STREET AND F.D.R. DRIVE, MANHATTAN	0	0	0	0	0
647	RECONSTRUCTION OF 22ND STREET FROM FIRST AVENUE TO LEXINGTON AVENUE AND FROM FIFTH AVENUE TO ELEVENTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	4164767	4164765	0	2
648	RECONSTRUCTION OF MERCER STREET FROM CANAL STREET TO WEST HOUSTON STREET, ETC., MANHATTAN	0	4838671	4144541	0	694130
649	RECONSTRUCTION OF 41ST AVENUE FROM UNION STREET TO MURRAY STREET, QUEENS	0	1184770	1184769	0	1
65A	RECONSTRUCTION OF THE 7TH AVENUE BRIDGE OVER THE NYCTA 38TH STREET YARD, BIN 2-24392-0, BROOKLYN	164623	5742828	5382283	256144	104401
65B	RECONSTRUCTION OF THE 6TH AVENUE BRIDGE OVER THE LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BIN 2-23259-0, BROOKLYN	8433	8674005	8147145	457819	69041
65C	RECONSTRUCTION OF THE APPROACH TO THE GEORGE WASHINGTON BRIDGE (171ST STREET) OVER RIVERSIDE DRIVE, BIN 2-24548-0, MANHATTAN	0	4146148	3946187	0	199961
65D	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	17829	1814289	540239	49555	1224495
65E	RECONSTRUCTION OF THE GRAND CONCOURSE AVENUE BRIDGE OVER EAST 161ST STREET, BIN 2-24225-9, THE BRONX	8128649	56266979	38235288	3701827	14329864
65F	RECONSTRUCTION OF THE JEROME AVENUE BRIDGE OVER MOSHOLU PARKWAY, BIN 2-23028-7, THE BRONX	0	680926	680926	0	0
65G	RECONSTRUCTION OF THE EAST 161ST STREET BRIDGE/CONRAIL (PORT MORRIS BRANCH) IN MELROSE, BIN 2-24102-0, THE BRONX	8684	8729346	8353374	375970	2
65H	RECONSTRUCTION OF THE GREAT KILLS ROAD BRIDGE OVER S.I.R.T. SOUTH SHORE, BIN 2-24937-0, STATEN ISLAND	0	5230228	4688017	542209	2
65I	RECONSTRUCTION OF THE FOREST PARK DRIVE BRIDGE OVER MYRTLE AVENUE, BIN 2-24834-0, QUEENS	0	1351075	901074	0	450001
65J	RECONSTRUCTION OF THE 91ST PLACE BRIDGE/LIRR (PORT WASHINGTON BRANCH), BIN 2-24701-0, QUEENS	0	8737771	7532495	880748	324528
65K	RECONSTRUCTION OF THE GRAND AVENUE BRIDGE OVER CONRAIL BAY RIDGE LINE, BIN 2-24744-0, QUEENS	0	3781495	3063305	268187	450003
65L	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER THE LIRR MONTAUK BRANCH, BIN 1-24756-0, QUEENS	186535	8539000	1478532	59513	7000955
65M	RECONSTRUCTION OF THE RAMP FROM THE SOUTH BOUND HENRY HUDSON PARKWAY/RR YARD, BIN 2-22928, MANHATTAN	0	0	0	0	0
65N	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS	0	2171650	444650	350000	1377000
65P	RECONSTRUCTION OF UNION TURNPIKE BRIDGE OVER THE CROSS ISLAND PARKWAY, BIN 2-23185, QUEENS	31418	361084	42501	318582	1
65R	RECONSTRUCTION OF THE ROOSEVELT ISLAND BRIDGE OVER THE EAST CHANNEL OF THE EAST RIVER, BIN 2-24064, MANHATTAN AND QUEENS	27030232	108243631	50985296	45382218	11876117
65S	RECONSTRUCTION OF THE RIVERSIDE DRIVE/WEST 138TH STREET BRIDGE, BIN 2-24698, MANHATTAN	0	0	0	0	0
65T	RECONSTRUCTION OF THE CORTELYOU ROAD BRIDGE OVER THE NYCTA BRIGHTON LINE, BIN 2-24311-0, BROOKLYN	253142	10584445	9169036	976559	438850
65U	RECONSTRUCTION OF THE BRUCKNER EXPRESSWAY BRIDGE OVER AMTRACK, BIN 2-07535, THE BRONX	12487279	84052884	13103451	58547815	12401618
65V	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	19774	3754718	763018	452528	2539172
65W	RECONSTRUCTION OF THE WOODSIDE AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD, BIN 2-24712, QUEENS	28067	9936193	842090	7579716	1514387
65X	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	88027	15669042	597712	3861663	11209667
65Y	RECONSTRUCTION OF THE SECOND AVENUE BRIDGE OVER CONRAIL, BIN 2-24331, BROOKLYN	0	11260636	10056005	16373	1188258
65Z	RECONSTRUCTION OF THE ELLIOT AVENUE BRIDGE OVER QUEENS BOULEVARD, QUEENS	135764	1620926	792663	602116	226147
650	RECONSTRUCTION OF 57TH AVENUE FROM JUNCTION BOULEVARD TO XENIA STREET INCLUDING STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 99TH STREET AND 58TH AVENUE, QUEENS	0	4124075	4124074	0	1
651	RECONSTRUCTION OF FARRAGUT ROAD FROM KINGS HIGHWAY TO DEAD END EAST OF EAST 99TH STREET; EAST 96TH STREET FROM FARRAGUT ROAD TO FLATLANDS AVENUE; FLATLANDS AVENUE FROM EAST 96TH STREET TO ROCKAWAY PARKWAY, INCLUDING ANCILLARY STREET WORK, BROOKLYN.	0	8105405	8105402	0	3
652	RECONSTRUCTION OF ROCKAWAY BOULEVARD FROM BAISLEY BOULEVARD TO NORTH CONDUIT AVENUE, QUEENS	0	1249357	1249357	0	0
653	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SUTPHIN BOULEVARD, LIBERTY AVENUE, LINDEN BOULEVARD AND THE VAN WYCK EXPRESSWAY, QUEENS	0	29243060	28346029	434666	462365
654	RECONSTRUCTION OF 14TH ROAD FROM 110TH STREET TO COLLEGE POINT BOULEVARD, QUEENS.	0	802590	802590	0	0
655	RECONSTRUCTION OF 225TH STREET FROM MERRICK BOULEVARD TO 147TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	0	2854406	2854404	0	2
656	RECONSTRUCTION OF KISSENA BOULEVARD FROM	0	2130765	2130762	0	3

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	L.I.E. TO JEWEL AVENUE AND FROM 71ST AVENUE TO AGUILAR AVENUE, QUEENS					
657	RECONSTRUCTION OF ROCKAWAY BOULEVARD FROM 124TH STREET TO VAN WYCK EXPRESSWAY, QUEENS	0	41626	41626	0	0
658	RECONSTRUCTION, HOLLIS COURT BOULEVARD FROM UTOPIA PARKWAY TO FRANCIS LEWIS BOULEVARD, QUEENS	0	4217031	4217030	0	1
659	RECONSTRUCTION OF 19TH STREET FROM 20TH AVENUE TO HOYT AVENUE NORTH, QUEENS	0	1233345	1233342	0	3
66B	RECONSTRUCTION OF THE EAST 183RD STREET BRIDGE OVER THE METRO-NORT RAILROAD HARLEM LINE, BIN 2-24180, THE BRONX	0	1842720	85078	530000	1227642
66C	RECONSTRUCTION OF THE HAMILTON AVENUE BRIDGE OVER THE GOWANUS CANAL, BIN 2-24023, BROOKLYN	24325222	94620644	63425115	7403943	23791586
66D	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER CONRAIL, BIN 2-24750, BROOKLYN	0	0	0	0	0
66E	RECONSTRUCTION OF THE GRAND CONCOURSE BRIDGE OVER EAST 138TH STREET, THE BRONX	0	0	0	0	0
66F	RECONSTRUCTION OF THE GRAND CONCOURSE BRIDGE OVER EAST 175TH STREET, THE BRONX	0	0	0	0	0
66G	RECONSTRUCTION OF THE AQUEDUCT RACETRACK RAMP OVER THE BELT PARKWAY, QUEENS	0	0	0	0	0
66H	RECONSTRUCTION OF THE BATTERY PARK UNDERPASS, BIN 2-23200 AND THE BROOKLYN BATTERY TUNNEL PLAZA (WEST STREET UNDERPASS), MANHATTAN	0	28657200	18999340	105800	9552060
66I	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	223735	14169860	10154742	2414454	1600664
66J	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER ENGLISH KILLS, BIN 2-24029, BROOKLYN	1045377	56813376	49521907	2422387	4869082
66K	PROTECTION AGAINST MARINE BORERS AT FDR AND HARLEM RIVER DRIVE RELIEVING PLATFORMS FROM MACOMBS DAM BRIDGE TO WHITEHALL FERRY TERMINAL, MANHATTAN; CARROL STREET BRIDGE/GOWANUS CANAL (2-2402-0) AND OCEAN AVENUE BRIDGE OVER SHEEPSHEAD BAY, BROOKLYN	350183	152296488	7318817	18801760	126175911
66L	RECONSTRUCTION OF THE BRYANT AVENUE BRIDGE OVER AMTRAK AND CONRAIL, BIN 2-24121, THE BRONX	3099	4136985	383923	84215	3668847
66M	RECONSTRUCTION OF THE NEWKIRK AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243140, BROOKLYN	0	3210505	154565	968699	2087241
66N	RECONSTRUCTION OF THE CROOKE AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243040, BROOKLYN	0	2365706	0	800133	1565573
66P	RECONSTRUCTION OF THE MANHATTAN COLLEGE PARKWAY BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229480, THE BRONX	37739	2545703	1376453	52740	1116510
66Q	RECONSTRUCTION OF THE WEST 239TH STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229470, THE BRONX	4394	3476310	2317032	274186	885092
66R	RECONSTRUCTION OF THE WEST 252ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22950, THE BRONX	1866852	7433840	4027442	805947	2600451
66S	RECONSTRUCTION OF THE WARDS ISLAND PEDESTRIAN BRIDGE OVER THE HARLEM RIVER, BIN 2-224062, MANHATTAN	0	100000	0	0	100000
66T	RECONSTRUCTION OF THE CLAREMONT PARKWAY BRIDGE OVER THE METRO-NORTH RAILROAD, BIN 2-2241710, THE BRONX	211319	2501400	691183	157829	1652388
66U	RECONSTRUCTION OF THE GRAND STREET BRIDGE OVER NEWTOWN CREEK, BIN 2-2240390, BROOKLYN/QUEENS	0	7150000	0	0	7150000
66V	RECONSTRUCTION OF THE BORDEN AVENUE BRIDGE OVER DUTCH KILLS, BIN2-240410, QUEENS	0	307400	289000	0	18400
66W	RECONSTRUCTION OF GUN HILL ROAD OVER METRO-NORTH RAILROAD, BIN 2-241860, THE BRONX	672603	13265257	11250459	227615	1787183
66X	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX	684401	11840187	2352493	722284	8765410
66Y	RECONSTRUCTION OF RIVERSIDE DRIVE WEST 158TH STREET BRIDGE, BIN 2-246720, MANHATTAN	0	0	0	0	0
66Z	RECONSTRUCTION OF THE ANNADALE ROAD BRIDGE OVER STATEN ISLAND RAPID TRANSIT SYSTEM SOUTH SHORE, BIN 2-2249330, STATEN ISLAND	2694463	11181944	3444383	5108750	2628811
660	RECONSTRUCTION OF SHORE BOULEVARD FROM 20TH AVENUE TO DITMARS BOULEVARD, QUEENS	0	536726	536725	0	1
661	RECONSTRUCTION, 24TH AVENUE FROM 21ST STREET TO 31ST STREET AND CRESCENT STREET FROM DITMARS BOULEVARD TO HOYT AVENUE, QUEENS	0	1594806	1594806	0	0
662	RECONSTRUCTION OF KEW GARDENS ROAD FROM UNION TURNPIKE TO VAN WYCK EXPRESSWAY SERVICE ROAD, QUEENS.	0	3323255	3323253	0	2
663	STREET RECONSTRUCTION, VICINITY NEW DORP HIGH SCHOOL, STATEN ISLAND	0	0	0	0	0
664	RECONSTRUCTION OF METROPOLITAN AVENUE FROM 126TH STREET TO HILLSIDE AVENUE, 130TH STREET FROM JAMAICA AVENUE TO 92ND AVENUE AND 89TH AVENUE FROM 113TH STREET TO 114TH STREET, QUEENS.	0	878586	878584	0	2
665	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	50969	31664700	28040486	405414	3218800
666	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT JACKSON AVENUE AND 11TH STREET, QUEENS	0	2613067	2613060	0	7
667	RECONSTRUCTION OF CLASSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FULTON STREET AND CLASSON AVENUE, BROOKLYN	0	8851076	8851071	0	5
668	RECONSTRUCTION OF ROCKAWAY POINT BOULEVARD FROM BEACH 193RD STREET TO BEACH 222ND STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	1699007	1699005	1	1
669	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT HANNAH STREET AND S.I.R.T., STATEN ISLAND	0	148476	148476	0	0
67A	RECONSTRUCTION OF THE SEELEY STREET BRIDGE OVER PROSPECT AVENUE, BIN 2-224470, BROOKLYN	0	5364853	801296	4045042	518515
67B	RECONSTRUCTION OF THE CONGRESS STREET BRIDGE OVER THE BROOKLYN QUEENS EXPRESSWAY, BIN 2-230390, BROOKLYN	99491	5952035	5153780	367550	430705
67C	RECONSTRUCTION OF 14TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD AND SUBWAY, BIN 2-243650, BROOKLYN	0	4713128	4440464	36262	236402
67D	RECONSTRUCTION OF ADAM CLAYTON POWELL BOULEVARD NORTH BOUND BRIDGE, BIN	0	1647038	204038	0	1443000

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
67E	2-246490, MANHATTAN RECONSTRUCTION OF THE WEST 31ST STREET BRIDGE OVER THE AMTRAK LAYUP TRACKS, BIN 2-26672A, MANHATTAN	0	1276687	138607	0	1138080
67F	RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX	0	168000	0	0	168000
67G	RECONSTRUCTION OF THE STREET BRIDGE OVER THE CROSS ISLAND PARKWAY AT 115TH AVENUE, BIN 2-23176-0, QUEENS	0	0	0	0	0
67H	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 38TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24507-0, MANHATTAN	38845	2001313	454612	378449	1168252
67I	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 39TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24508-0, MANHATTAN	36922	1921116	416459	411708	1092949
67J	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 44TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24510-0, MANHATTAN	18865	2108554	293461	374015	1441078
67K	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 46TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24512-0, MANHATTAN	21182	2065048	298155	389145	1377748
67L	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 48TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24514-0, MANHATTAN	24429	2019278	461492	616509	941277
67M	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 42ND STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24521-0, MANHATTAN	18988	2760562	403040	492460	1865062
67N	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 40TH STREET OVER AMTRAK 30 STREET BRANCH, BIN 2-24544-0, MANHATTAN	25564	1782495	231163	472734	1078598
67P	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	776980	153776094	6719570	37429423	109627101
67Q	RECONSTRUCTION OF THE WOODHAVEN BOULEVARD BRIDGE OVER QUEENS BOULEVARD, QUEENS	16762	5261520	96256	17264	5148000
67R	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	240610	6440832	2399849	3956685	84298
67S	RECONSTRUCTION OF THE WEST 232ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22945, THE BRONX	6742	2378705	1377711	120488	880506
67T	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 WEST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23060-0, QUEENS	535198	17885191	11309246	381225	6194720
67U	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 EAST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23061-0, QUEENS	1054701	17997215	9622640	1970211	6404364
67V	RECONSTRUCTION OF WEST 41ST STREET BRIDGE OVER AMTRAK 30ST STREET BRANCH, BIN 2-24533-0, MANHATTAN	23254	1018823	120161	41287	857375
67W	RECONSTRUCTION OF WEST 33RD BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-B, MANHATTAN	215232	13554256	592049	390089	12572118
67X	RECONSTRUCTION OF WEST 34TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-D, MANHATTAN	152620	9998800	491207	429594	9077999
67Y	RECONSTRUCTION OF WEST 35TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-E, MANHATTAN	160470	7543581	644724	426857	6472000
67Z	RECONSTRUCTION OF WEST 36TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-F, MANHATTAN	178356	14167946	699875	457070	13011001
670	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT 3RD AVENUE BETWEEN 65TH AND 66TH STREETS, BROOKLYN	0	2870144	2870140	0	4
671	REHABILITATION OF TOMPKINS AVENUE BRIDGES OVER: WILLOW AVENUE, S.I.R.T. AND GREENFIELD AVENUE, STATEN ISLAND	0	5934062	5060914	0	873148
672	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT FAILE STREET BETWEEN BRUCKNER BOULEVARD AND GARRISON AVENUE, THE BRONX	0	133625	133625	0	0
673	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE BRIDGE AT ATLANTIC AVENUE AND THE B.Q.E., BROOKLYN	0	0	0	0	0
674	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT 221ST STREET BETWEEN 41ST AND 43RD AVENUES, QUEENS	0	151807	151806	0	1
675	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT BELL BOULEVARD BETWEEN 41ST AVENUE AND 42ND AVENUE, QUEENS	0	3122474	3087725	0	34749
676	RESURFACING SERVICE ROADS FOR HENRY HUDSON PARKWAY FROM HENRY HUDSON BRIDGE TO WEST 256TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	0	645290	645290	0	0
677	RECONSTRUCTION OF 89TH STREET FROM ASTORIA BOULEVARD TO 31ST AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 90TH STREET AND 31ST AVENUE, QUEENS.	0	1568020	1568017	0	3
678	RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUE AND BEACH 67TH STREET, QUEENS.	990775	22944508	9450739	9022501	4471268
679	RECONSTRUCTION OF 150TH STREET FROM NORTH CONDUIT TO ROCKAWAY BOULEVARD; 133RD AVENUE FROM 149TH STREET TO 150TH STREET; AND SUTTER AVENUE FROM 149TH STREET TO 150TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	1446144	1446143	0	1
68A	RECONSTRUCTION OF 11TH AVENUE BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24520-9, MANHATTAN	86985	2204810	745456	720914	738440
68B	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C, 2-26771-D, MANHATTAN	345513	5338723	1866661	1110624	2361438
68C	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	238261	5190017	1804977	828820	2556220
68D	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, BIN 2-24231-9, THE BRONX	176929	2399166	990904	897497	510765
68E	RECONSTRUCTION OF BELT PARKWAY / OCEAN PARKWAY BRIDGE, BIN 2-231 36-0, BROOKLYN	371	109877526	54685397	297126	54895003

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
68F	RECONSTRUCTION OF THE BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-241390, THE BRONX	1096471	22679423	1728477	17969221	2981725
68G	RECONSTRUCTION OF THE BRIDGE AT GLENMORE AVENUE AND THE LIRR BAY BRIDGE, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-243860, BROOKLYN	15740	3419671	3213298	206373	0
68H	RECONSTRUCTION OF THE BRIDGE AT QUEENS BOULEVARD AND THE ACCESS ROAD FOR THE BROOKLYN QUEENS EXPRESSWAY SOUTH BOUND, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-230869, QUEENS	0	224000	0	0	224000
68I	RECONSTRUCTION OF THE BRIDGE AT 65TH PLACE AND INTERSTATE 278 (B.Q.E.), INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-230520, QUEENS	0	170440	0	0	170440
68J	RECONSTRUCTION OF THE BRIDGE AT ANDREWS AVENUE AND LIRR MONTAUK DIVISION, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-247530, QUEENS	0	5865218	5468584	62170	334464
68K	RECONSTRUCTION OF THE BRIDGE AT SPRINGFIELD BOULEVARD AND BELT SHORE PARKWAY, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-231630, QUEENS	0	284000	0	0	284000
68L	RECONSTRUCTION OF THE ATLANTIC AVENUE BRIDGE OVER THE LIRR, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN 2-243569, BROOKLYN	2001	6647011	1762358	4366997	517656
68M	RECONSTRUCTION OF THE BELT SHORE PARKWAY BRIDGE OVER BAY PARKWAY, BIN 2-231319, BROOKLYN	79205	1953429	527999	443428	982002
68N	RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS	440494	17312849	1944344	4275644	11092861
68P	RECONSTRUCTION OF THE 50TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD BAY RIDGE, BIN 2-243400, BROOKLYN	120659	1795978	520480	772729	502769
68Q	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	107476	1925681	445866	664815	815000
68R	RECONSTRUCTION OF THE HILL DRIVE BRIDGE OVER PROSPECT PARK LAKE, BIN 2-244120, BROOKLYN	0	0	0	0	0
68S	RECONSTRUCTION OF FOSTER AVENUE/BMT SUBWAY, BRIGHTON, BROOKLYN	81200	2104435	419081	1037249	648105
68T	RECONSTRUCTION OF THE BQE OVER CADMAN PLAZA (EAST AND WEST BOUND), BIN 2-23088-7/8, BROOKLYN	0	3871000	37998	390033	3442969
68U	RECONSTRUCTION OF THE PARK AVENUE VIADUCT, VANDERBILT AVENUE AND NORTH OF EAST 42ND STREET, (METRO-NORTH PROJECT FOR GRAND CENTRAL TERMINAL LEAK REMEDIATION), BIN # 2-24547-0, 2-24546-0, 2-24655-0, MANHATTAN	58534	6659320	58534	711842	5888944
68V	RECONSTRUCTION OF UNION STREET BRIDGE OVER THE GOWANUS CANAL, INCLUDING REQUIRED ANCILLARY WORK, BIN # 2-240270, BROOKLYN.	457455	2442358	940830	1226278	275250
68W	RECONSTRUCTION OF EAST TREMONT AVENUE OVER THE HUTCHINSON RIVER PARKWAY, INCLUDING REQUIRED ANCILLARY WORK, BIN #2-07582, THE BRONX	395181	2940642	407181	1207909	1325552
68X	RECONSTRUCTION OF BROOKLYN AND QUEENS EXPRESSWAY BRIDGES, INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN AND QUEENS.	0	1400000	0	0	1400000
68Y	RECONSTRUCTION OF LINCOLN ROAD BRIDGE OVER NYCTA (BRIGHTON BEACH LINE), BROOKLYN	89250	12456361	8000275	3583253	872833
68Z	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RAMPS AT ST. GEORGE FERRY TERMINAL, STATEN ISLAND	417144	406488338	1326950	188974195	216187193
680	PAVE ROCKAWAY BOULEVARD FROM VAN WYCK EXPRESSWAY TO BAISLEY BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	0	32417	32416	0	1
682	RECONSTRUCTION OF 2ND AVENUE, INCLUDING RAILROAD FACILITIES, GENERALLY FROM 39TH STREET TO 28TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	16108	16107	0	1
683	STREET RECONSTRUCTION OF AN ENTRANCE TO THE PELHAM PARKWAY, SHORE ROAD (CHARLES J. CREMI ROAD), INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	29440	29439	0	1
685	RECONSTRUCTION OF BELL BOULEVARD FROM 26TH AVENUE TO 35TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	2642622	2642621	0	1
686	RECONSTRUCTION OF HUDSON STREET FROM CHAMBERS STREET TO 14TH STREET, INCLUDING ABINGTON SQUARE AND REQUIRED ANCILLARY STREET WORK, MANHATTAN.	0	20254607	16171413	159902	3923292
687	RECONSTRUCTION OF FLUSHING AVENUE AND NASSAU STREET GENERALLY BETWEEN FLATBUSH AVENUE AND CYPRESS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	1420877	25591023	19553665	115752	5921606
688	RECONSTRUCTION OF LIVONIA AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LIVONIA AVENUE AND ROCKAWAY AVENUE, BROOKLYN	0	12096680	12096678	0	2
689	STREET RECONSTRUCTION, PITMAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BUSSING AVE AND GUNTHER AVE., THE BRONX	0	6456648	6456647	0	1
69A	RECONSTRUCTION OF BCIP OVER FORT TOTTEN ENTRANCE, QUEENS	72111	8140831	1111927	256879	6772025
69B	CONTRUCTION, RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD OVER BCIP, QUEENS	0	2908000	0	2640721	267279
69C	RECONSTRUCTION OF CLINTONVILLE STREET OVER BCIP, QUEENS	0	2262000	0	2254633	7367
69D	RECONSTRUCTION OF EAST 25TH STREET PEDESTRIAN BRIDGE OVER THE FDR, MANHATTAN	0	2934000	0	1922964	1011036
69E	RECONSTRUCTION OF THE GREENPOINT AVENUE BRIDGE OVER NEWTOWN CREEK, BIN 2-24037-0, BROOKLYN AND QUEENS	0	1450000	0	665936	784064
690	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF THE CROSS BRONX EXPRESSWAY AND EASTBURN AVENUE AND WALTON AVENUE FROM EAST BURNSIDE AVENUE TO CLIFFORD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	7580276	7250478	0	329798
692	STREET RECONSTRUCTION OF KINGSBRIDGE TERRACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF KINGSBRIDGE ROAD AND KINGSBRIDGE TERRACE, THE BRONX	0	4067917	4067916	0	1
693	STREET RECONSTRUCTION GENERALLY IN THE	0	2264113	2264111	0	2

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694	VICINITY OF ASTOR AVENUE AND DELANOY AVENUE AND WILSON AVENUE FROM ALLERTON AVENUE TO NORTH PELHAM PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF DALY AVENUE AND E. 180TH STREET AND EAST 178TH STREET AND E. 179TH STREET BOTH FROM HUGHES AVENUE TO 3RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	6205769	6205767	0	2
695	STREET RECONSTRUCTION, GENERALLY IN THE VICINITY OF THE INTERSECTIONS OF FOX STREET AND TIFFANY STREET, AND E. 165TH STREET AND BRYANT AVENUE, THE BRONX	0	3800132	3800132	0	0
696	STREET RECONSTRUCTION OF REVERE AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TREMONT AVENUE AND PHILIP AVENUE, THE BRONX	0	2788591	2788590	0	1
697	RECONSTRUCTION OF UTICA AVENUE FROM ATLANTIC AVENUE TO EMPIRE BOULEVARD (EXCLUDING THE INTERSECTION OF UTICA AVENUE AND EASTERN PARKWAY) INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	3881070	3881066	0	4
698	RECONSTRUCTION OF 5TH AVENUE FROM FLATBUSH AVE TO 1ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	2912249	2912247	0	2
699	RECONSTRUCTION OF JAY STREET FROM FULTON STREET TO SANDS STREET, INCLUDING THE INTERSECTION OF JAY STREET WITH SANDS STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	3630488	3542794	0	87694
700	RECONSTRUCTION OF FULTON STREET FROM RALPH AVENUE TO PENNSYLVANIA AVENUE, SHEFFIELD AVENUE AND GEORGIA AVENUE FROM FULTON STREET TO JAMAICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	26609	5900845	5886964	0	13881
701	RECONSTRUCTION OF FT. HAMILTON PARKWAY FROM 101ST STREET TO SEVENTH AVENUE (WEST SIDE OF GOWANUS EXPRESSWAY) AND SEVENTH AVENUE (WEST SIDE OF GOWANUS EXPRESSWAY) FROM FORT HAMILTON PARKWAY TO 79TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	3833399	3678532	0	154867
702	RECONSTRUCTION OF 7TH AVENUE FROM 17TH STREET TO 23RD STREET, AND 22ND STREET AND 23RD STREET BOTH FROM 6TH AVENUE TO 7TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	1254617	1254616	0	1
703	RECONSTRUCTION OF SAINT NICHOLAS AVENUE FROM 170TH STREET TO 193RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	9646079	9263400	0	382679
706	RECONSTRUCTION OF 3RD AVENUE FROM 102ND STREET TO 128TH STREET AND 103RD STREET FROM 3RD AVENUE TO PARK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	83036	83035	0	1
707	RECONSTRUCTION OF EAST 61ST STREET FROM F.D.R. DRIVE TO YORK AVENUE AND FROM 1ST AVENUE TO PARK AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	0	0	0	0
708	RECONSTRUCTION OF RIVERSIDE DRIVE FROM 135TH STREET TO 153RD STREET INCLUDING ITS SERVICE ROADS FROM 139TH STREET TO 142ND STREET AND FROM 149TH STREET TO 153RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	9910719	8458254	0	1452465
709	RECONSTRUCTION OF LENOX AVENUE FROM 110TH STREET TO 145TH STREET AND ADAM CLAYTON POWELL BOULEVARD FROM 110TH STREET TO HARLEM RIVER DRIVE AND FREDERICK DOUGLAS BOULEVARD FROM 110TH STREET TO 116TH STREET (INCLUDING FREDERICK DOUGLAS CIRCLE), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	80091575	53664972	100	26426503
710	RECONSTRUCTION OF SURF AVENUE FROM W.8TH STREET TO W. 17 STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	29915	29912	0	3
711	RECONSTRUCTION OF STILLWELL AVENUE FROM BAY PARKWAY TO AVENUE T, INCLUDING ANCILLARY STREET WORK, BROOKLYN	0	136771	136770	0	1
712	RECONSTRUCTION OF 15TH AVENUE FROM DAHILL ROAD TO 65TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	5466571	3492631	0	1973940
713	RECONSTRUCTION OF TILLARY STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TILLARY STREET AND ADAMS STREET, BROOKLYN	7996	13687894	298211	548682	12841001
714	RECONSTRUCTION OF MEEKER AVENUE GENERALLY FROM VAN DAM STREET TO METROPOLITAN AVENUE INCLUDING ALL INTERSECTIONS, VARICK AVENUE FROM CHERRY STREET TO MEEKER AVENUE, CHERRY STREET FROM VANDERVOORT AVENUE TO VARICK AVENUE, METROPOLITAN AVENUE FROM HAVERMEYER STREET TO MEEKER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	888621	888618	0	3
715	CONSTRUCTION OF AN EXIT RAMP FROM THE WEST SHORE EXPRESSWAY IN THE VICINITY OF MULDOON AVENUE, STATEN ISLAND	0	3411986	3411983	0	3
716	RECONSTRUCTION OF COUNTRY CLUB ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF STADIUM AVENUE AND AMPERE AVENUE, ALSO INTERSECTION OF SPENCER ROAD AND STADIUM AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	14664	14663	0	1
717	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT 150TH STREET BETWEEN 41ST AVENUE AND BARTON AVENUE, QUEENS	0	4015520	4015519	0	1
718	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT 16TH AVENUE BETWEEN 63RD AND 64TH STREETS, BROOKLYN	0	3981583	3981582	0	1
719	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT UNION AVENUE BETWEEN LEYDEN AVENUE AND FOREST COURT OVER THE S.I.R.R., NORTH SHORE, STATEN ISLAND	0	1601445	1601442	0	3
720	REPLACEMENT OF R.R. BRIDGE AT SEGUINE AVENUE BETWEEN WATERBURY AVENUE AND HERBERT STREET OVER THE S.I.R.R., SOUTH	0	3344473	3344471	0	2

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	SHORE, STATEN ISLAND.					
721	RECONSTRUCTION OF THE BRIDGE AT BARRETO STREET BETWEEN BRUCKNER BOULEVARD AND GARRISON AVENUE, THE BRONX	0	88384	88383	0	1
722	RECONSTRUCTION OF THE W. 225TH STREET BRIDGE AT THE PENN CENTRAL RR AND BAILEY AVENUE, THE BRONX	0	2055232	2045731	0	9501
723	RECONSTRUCTION OF THE HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN.	0	6838912	6520167	0	318745
724	RECONSTRUCTION OF THE ASTORIA BOULEVARD BRIDGE OVER THE B.Q.E., QUEENS	0	40568	40567	0	1
725	RECONSTRUCTION OF THE BAY 8TH STREET OVERPASS OVER THE BELT PARKWAY, BROOKLYN	0	899345	899343	0	2
726	RECONSTRUCTION OF THE PENNSYLVANIA AVENUE OVERPASS OVER THE BELT PARKWAY, BROOKLYN	0	3283233	3231145	0	52088
727	RECONSTRUCTION, BRIDGE LOCATED AT BRYANT AVENUE AND BRUCKNER BOULEVARD OVER CONRAIL, THE BRONX	0	104094	104093	0	1
728	RECONSTRUCTION OF THE BRIDGE LOCATED AT TIFFANY STREET AND BRUCKNER BOULEVARD OVER CONRAIL, THE BRONX	0	7295450	4661513	0	2633937
729	RECONSTRUCTION OF THE E. TREMONT AVENUE BRIDGE, THE BRONX	0	8567286	8567283	0	3
730	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT LONGWOOD AVENUE BETWEEN BRUCKNER BOULEVARD AND GARRISON AVENUE, THE BRONX	0	10035043	7688428	0	2346615
731	RECONSTRUCTION OF AVENUE I FROM DAHILL ROAD TO EAST 15TH STREET, 20TH AVENUE FROM MACDONALD AVENUE TO 64TH STREET, DAHILL ROAD FROM AVENUE I TO 20TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	5498349	5498347	0	2
732	RECONSTRUCTION OF BROADWAY FROM 125TH STREET TO 178TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	0	1591528	1374411	0	217117
733	RECONSTRUCTION OF 244TH STREET FROM COMMONWEALTH BOULEVARD TO CROSS ISLAND PARKWAY SERVICE ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 250TH STREET AND 82ND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	231206	231205	0	1
734	RECONSTRUCTION OF 212TH STREET FROM JAMAICA AVENUE TO HILLSIDE AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	137997	137994	0	3
735	RECONSTRUCTION OF 130TH AVENUE FROM MERRICK BOULEVARD TO 176TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 132ND AVENUE AND 173RD STREET, QUEENS.	0	3328366	3328364	0	2
736	RECONSTRUCTION OF 88TH AVENUE FROM MOLINE STREET TO CROSS ISLAND PARKWAY SERVICE ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 89TH AVENUE AND 240TH STREET, QUEENS	0	5153849	5153847	0	2
737	RECONSTRUCTION OF 72ND AVENUE FROM QUEENS BOULEVARD TO CUL-DE-SAC EAST OF 112TH STREET; 71ST ROAD FROM 112TH STREET TO 113TH STREET; 71ST AVENUE FROM 110TH STREET TO 113TH STREET; 73TH ROAD FROM 110TH STREET TO 113TH STREET; 113TH STREET FROM JEWEL AVENUE TO 71ST ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	2300895	2300893	0	2
738	RECONSTRUCTION OF 9TH STREET FROM PROSPECT PARK WEST TO THE GOWANUS CANAL AND WEST 9TH STREET FROM GOWANUS CANAL TO HAMILTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	0	8453528	7947153	0	506375
739	RECONSTRUCTION OF SMITH STREET FROM FULTON STREET TO HAMILTON AVENUE AND FROM HAMILTON AVENUE TO PERCIVAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	5947608	5947606	0	2
740	RECONSTRUCTION OF BRIGGS AVENUE FROM MOSHULU PARKWAY TO FORDHAM ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	2352992	2348488	0	4504
741	RECONSTRUCTION OF DECATUR AVENUE FROM BEDFORD PARK BOULEVARD TO FORDHAM ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	0	0	0	0
742	STREET RECONSTRUCTION OF CARPENTER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF EAST 222ND STREET AND WHITE PLAINS ROAD, EAST 229TH STREET AND CARPENTER AVENUE AND THE INTERSECTION OF EAST 213TH STREET AND WILLETT AVENUE AND THE INTERSECTION OF BARKER AVENUE AND ROSEWOOD STREET, THE BRONX	10106	11063724	10894244	73879	95601
743	STREET RECONSTRUCTION PAULDING AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACONIA AVENUE AND EAST 217TH STREET, AND INTERSECTION OF LACONIA AVENUE AND EAST 213TH STREET AND INTERSECTION OF BRONXWOOD AVENUE AND EAST 218TH STREET ALSO INTERSECTION OF BARNES AVENUE AND EAST 214TH STREET, THE BRONX	9882496	26412417	22540482	2791527	1080408
744	RECONSTRUCTION OF ASTORIA BOULEVARD FROM 21ST STREET TO VERNON BOULEVARD, 8TH STREET FROM ASTORIA BOULEVARD TO MAIN AVENUE, 30TH AVENUE FROM 8TH STREET TO MAIN AVENUE AND MAIN AVENUE FROM VERNON BOULEVARD TO ASTORIA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	0	839900	839898	0	2
745	RECONSTRUCTION OF 85TH STREET FROM 25TH AVENUE TO 30TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	0	0	0	0
746	RECONSTRUCTION OF 45TH AVENUE FROM QUEENS BOULEVARD TO BROADWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	2122438	2122437	0	1
747	RECONSTRUCTION OF 57TH AVENUE FROM GRAND AVENUE TO QUEENS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	3116390	3116388	0	2
748	RECONSTRUCTION OF AUSTIN STREET FROM 63RD DRIVE TO TERMINUS EAST OF 66TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BOOTH STREET AND 66TH AVENUE, QUEENS.	0	1089057	1089054	0	3
749	RECONSTRUCTION OF 160TH STREET FROM 76TH ROAD TO UNION TURNPIKE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE	0	4534015	4534013	0	2

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750	INTERSECTION OF 162ND STREET AND 78TH AVENUE, QUEENS. RECONSTRUCTION OF 162ND STREET FROM HILLSIDE AVENUE TO 86TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 162ND STREET AND 86TH PLACE, QUEENS.	-271	994688	994416	0	272
751	RECONSTRUCTION OF ROCKAWAY BOULEVARD FROM ELDERS LANE TO 103RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	0	0	0	0	0
752	RECONSTRUCTION OF 14TH AVENUE FROM COLLEGE POINT BLVD. TO 150TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 14TH AVENUE AND 130TH STREET, 141ST STREET, AND 144TH PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	-421	9858115	9416087	0	442028
753	RECONSTRUCTION OF 93RD AVENUE FROM 170TH STREET TO 183RD STREET AND STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 93RD AVENUE AND 177TH STREET, QUEENS.	0	2961664	2961662	0	2
755	STREET RECONSTRUCTION WITHIN THE AREA BOUNDED BY 165TH AVENUE, 159TH AVENUE, 103RD STREET, AND HAWTREE BASIN, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	0	0	0	0
757	STREET RECONSTRUCTION OF 69TH STREET FROM NORTHERN BOULEVARD TO 30TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 82ND STREET AND 31ST AVENUE, QUEENS	0	13209343	13209341	0	2
758	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SOUTH CONDUIT AVENUE, 153RD PLACE, 146TH AVENUE, 159TH STREET, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, QUEENS	6219	38873083	31731377	78783	7062923
759	RECONSTRUCTION OF 98TH STREET FROM 63RD ROAD TO 65TH AVENUE AND 99TH STREET FROM LONG ISLAND EXPRESSWAY SOUTH SERVICE ROAD TO 63RD ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	1404570	1404570	0	0
760	DEMOLITION OF BRIDGE AT JOHNSON AVENUE OVER SIRT, AND STRUCTURAL REHABILITATION OF SURROUNDING AREA, STATEN ISLAND	0	3209068	2965428	0	243640
761	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT BLAKE AVENUE AT CONRAIL BAY RIDGE LINE, BROOKLYN	0	2191475	2191466	0	9
762	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT GRANITE AVENUE OVER STATEN ISLAND RAILROAD, STATEN ISLAND	0	2174341	2174341	0	0
763	CONSTRUCTION OF HIGHWAY BRIDGES, ALL BOROUGHES.	0	0	0	0	0
764	STREET RECONSTRUCTION OF GLEASON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF WESTCHESTER AVENUE AND ROSEDALE AVENUE, THE BRONX.	0	10154179	10154179	0	0
765	RECONSTRUCTION OF DERBIMER AVENUE FROM CAMP STREET TO EAST 233RD STREET, INCLUDING ANCILLARY STREET WORK, THE BRONX	0	2651718	2651717	0	1
766	STREET RECONSTRUCTION OF BROOME STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF GRAND AVENUE AND WOOSTER STREET, MANHATTAN	0	182822	182819	0	3
767	RECONSTRUCTION OF CONVENT AVENUE FROM 125TH STREET (INCLUDING ROOSEVELT SQUARE) TO 133RD STREET AND FROM 135TH STREET TO SAINT NICHOLAS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	0	2525579	2525578	0	1
768	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND FREDERICK DOUGLASS BOULEVARD FROM WEST 109TH STREET TO WEST 135TH STREET, WEST 150TH STREET TO THE HARLEM RIVER DRIVE, INCLUDING ALL ANCILLARY STREET WORK, MANHATTAN.	0	5577283	5577280	0	3
769	RECONSTRUCTION OF AVENUE J FROM DAHILL ROAD TO FLATBUSH AVENUE AND FROM KINGS HIGHWAY TO RALPH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	11734692	11515846	0	218846
770	RECONSTRUCTION OF EAST AND WEST BURNSIDE AVENUE FROM SEDGWICK AVENUE TO VALENTINE AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	6267011	6267008	0	3
771	RECONSTRUCTION OF 11TH AVENUE FROM WEST 37TH STREET TO WEST 42ND STREET, WEST 39TH STREET FROM 11TH AVENUE TO 12TH AVENUE AND EAST SERVICE ROAD OF 12TH AVENUE FROM WEST 34TH STREET TO WEST 39TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	0	2849685	2849683	0	2
772	RECONSTRUCTION OF PARK AVENUE FROM EAST 149TH STREET TO EAST 144TH STREET AND 144TH STREET FROM MORRIS AVENUE TO GRAND CONCOURSE BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	634904	634903	0	1
773	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BRONX.	28420	6986481	4531843	400000	2054638
775	RECONSTRUCTION OF 91ST AVENUE FROM 114TH STREET TO 121ST STREET AND FROM 126TH STREET TO 132ND STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 92ND AVENUE AND 130TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	4326592	3947031	234667	144894
777	RECONSTRUCTION OF 95TH AVENUE FROM ELDERT LANE TO 98TH STREET AND FROM 100TH STREET TO THE VAN WYCK EXPRESSWAY AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 101ST AVENUE AND 100TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	4749654	4745485	0	4169
778	RECONSTRUCTION OF 40TH AVENUE FROM VERNON BOULEVARD TO NORTHERN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREETWORK, QUEENS	0	52737	52736	0	1
780	RECONSTRUCTION OF 48TH STREET FROM NORTHERN BOULEVARD TO QUEENS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	80549	80549	0	0

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781	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY JUNCTION BOULEVARD, 99TH STREET, 57TH AVENUE, AND 44TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	8264978	8264975	0	3
782	RECONSTRUCTION OF 65TH AVENUE FROM UTOPIA PARKWAY TO KISSENA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	721583	721580	0	3
784	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY 67TH ROAD, GRAND CENTRAL PARKWAY, 78TH CRESCENT AND QUEENS BOULEVARD, QUEENS	0	153534	153532	0	2
785	RECONSTRUCTION OF COLLEGE POINT BOULEVARD FROM 25TH AVENUE TO 14TH AVENUE (WESTSIDE) AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 20TH AVENUE AND 119TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	56036	56034	0	2
786	RECONSTRUCTION OF BULKHEAD ALONG EAST SIDE OF COLUMBIA STREET FROM GOWANUS BAY TO HALLECK STREET, INCLUDING STREET CONSTRUCTION AND REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	0	0	0	0
787	RECONSTRUCTION OF BRIDGE STRUCTURE, PARK AVENUE FROM FORDHAM ROAD TO EAST 189TH STREET, THE BRONX	0	22262520	16317104	0	5945416
788	RESURFACING OF STREETS, BROOKLYN	7589142	144702829	122366263	7242641	15093925
789	RESURFACING OF STREETS, MANHATTAN	5213482	122991483	60824788	4169576	57997119
790	RESURFACING OF STREETS, QUEENS	7720755	167916479	137289649	5805103	24821727
791	RESURFACING OF STREETS, STATEN ISLAND	4285540	61262973	47639119	5953115	7670739
792	RESURFACING OF STREETS, THE BRONX	4740316	69884046	54254437	4737742	10891867
794	RECONSTRUCTION OF EDSALL AVENUE FROM PALISADE AVENUE TO JOHNSON AVENUE, INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	0	91025	91024	0	1
795	RECONSTRUCTION OF EDISON AVE FROM WESTCHESTER AVE TO WATERBURY AVE AND STREETS GENERALLY IN VICINITY OF THE INTERSECTION OF MULFORD AVE AND THE INTERSECTION OF SANDS PLACE AND SCHUYLER PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	0	202405	202404	0	1
796	RECONSTRUCTION OF EAST 163RD STREET FROM PROSPECT AVENUE TO COURTLAND AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	3105367	3105364	0	3
797	RECONSTRUCTION OF MARBLE HILL AVENUE FROM W. 225TH STREET TO W. 228TH STREET, INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	0	3993487	3644904	277798	70785
798	RECONSTRUCTION OF UNDERCLIFF AVENUE FROM WEST TREMONT AVENUE TO SEDGWICK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	66505	66505	0	0
799	STREET RECONSTRUCTION OF BAISLEY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF THROGMORTON AVENUE AND FAIRMOUNT AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	316633	316633	0	0
800	PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH CAPITAL PROJECTS OF TRANSPORTATION ADMINISTRATION EXCEPT TRANSIT AUTHORITY, DEPARTMENT OF HIGHWAYS AND TRAFFIC, ALL BOROUGHES	0	2767352	2767351	0	1
801	CITY WIDE HIGHWAY SAFETY PROJECTS	0	1109903	1109902	0	1
802	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, TO BE FUNDED IN ACCORDANCE WITH PROVISIONS, OF THE URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED AND STATE LEGISLATION (FORMERLY T-121)	0	155886458	155649675	236773	10
803	CONCOURSE ACTION PROGRAM, BRONX, STREET IMPROVEMENT, PUBLIC SAFETY ENVIRONMENTAL PROTECTION AND IMPROVEMENT, PARKS RECREATIONAL AND CULTURAL ADDITIONS, INCLUDING LIBRARIES	0	513493	513492	0	1
804	FLUSHING BUS TERMINAL COMPLEX, QUEENS	0	367612	367611	0	1
805	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	2908630	186764856	144705083	2586420	39473353
806	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	7420468	133298143	62036938	29356918	41904287
807	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF REAL PROPERTY FOR USE BY THE DEPARTMENT OF TRANSPORTATION, CITY-WIDE	0	0	0	0	0
808	ACQUISITION OF REAL PROPERTY, AND CONSTRUCTION OF BUS MAINTENANCE FACILITIES AND DEPOTS FOR FRANCHISED OPERATORS, CITYWIDE	0	2021517	2021513	0	4
809	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO YARDS, SHOPS, GARAGES AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, CITYWIDE	0	4340000	0	0	4340000
810	PURCHASE OF INDUSTRIAL EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	0	6639045	3342045	0	3297000
850	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, ALL BOROUGHES	0	6725743	6725741	0	2
851	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF BROOKLYN	0	7684052	7684049	0	3
852	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF MANHATTAN	0	5595102	5595099	0	3
853	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF QUEENS	0	10021294	10021283	0	11
854	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF STATEN ISLAND	0	1451053	1451052	0	1

U/A	DESCRIPTION	INCEPTION-TO-DATE				
		YTD EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
855	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF THE BRONX	0	5594180	5594179	0	1
900	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, ALL BOROUGHES.	56872860	874588433	613689562	80745740	180153131
901	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	9399252	65064185	55501080	2586102	6977003
902	FOR THE ACQUISITION OF SITES AS REQUIRED FOR ANY OFF-STREET PARKING FACILITY LISTED IN THE CAPITAL BUDGET AND FOR THE ACQUISITION OF PREDOMINANTLY VACANT SITES FOR ANY FUTURE OFF-STREET PARKING FACILITY AND SITES HERETOFORE ACQUIRED, ALL BOROUGHES.	0	24340416	24340414	0	2
903	TRAFFIC DIRECTIONAL, STREET NAME AND OTHER SIGNS AND CHANNELIZATION, ALL BOROUGHES	0	6754183	6754182	0	1
904	PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH CAPITAL PROJECTS FOR TRAFFIC OPERATIONS.	0	325252	325251	0	1
905	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	534676	62263344	49950827	1301746	11010771
906	PARKING GARAGE, BERGEN AND 30 AVENUE, NEAR 153D STREET, BRONX, INCLUDING SITE	0	2821668	2821666	0	2
907	RECONSTRUCTION OF A PARKING GARAGE, QUEENS BRIDGE PLAZA, LONG ISLAND CITY, QUEENS.	0	11379610	11379608	0	2
908	PROCUREMENT, IMPLEMENTATION, CONSTRUCTION, AND REHABILITATION OF CONGESTION PRICING EQUIPMENT, CITYWIDE	0	150000000	0	0	150000000
909	RECONSTRUCTION OF A PARKING FACILITY, VICINITY OF JEROME AVENUE AND GUN HILL ROAD, THE BRONX.	0	1981998	1981996	0	2
910	CONSTRUCTION OF PARKING DECK AT EXISTING MUNICIPAL OFF STREET PARKING FACILITY AT PARSONS BOULEVARD AND 90TH AVENUE, QUEENS.	0	3451488	3451486	0	2
911	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF TRAFFIC OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	0	2184606	184605	0	2000001
912	CONSTRUCTION, PARKING FIELD, VICINITY OF BELMONT AVENUE AND EAST 187TH STREET, THE BRONX	0	317873	317872	0	1
914	PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS FOR THE BUREAU OF TRAFFIC OPERATION, CITYWIDE	0	12742611	11041980	0	1700631
915	CONSTRUCTION, PARKING FIELD AT FORMER 13TH AVENUE MARKET, BROOKLYN	0	0	0	0	0
916	EXPANSION OF 8TH AVENUE AND WEST 53RD STREET PARKING GARAGE, MANHATTAN	0	1436	1436	0	0
919	RECONSTRUCTION OF QUEENSBOROUGH HALL, PARKING GARAGE, QUEENS	0	8624800	8624799	0	1
921	ACQUISITION, 34 WAVE STREET, STATEN ISLAND, FOR USE BY DOT TRAFFIC OPERATIONS	0	170000	170000	0	0
922	RECONSTRUCTION, REHABILITATION OF MUNICIPAL PARKING GARAGE AT 153RD STREET AND THIRD AVENUE, THE BRONX	0	0	0	0	0
923	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	5020102	147650204	96406602	14926734	36316868
924	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	20889397	324292942	236580841	52773003	34939098
925	CONSTRUCTION OF PRIORITY VEHICLE LANES INCLUDING SIGNAL SYSTEMS ON STATEN ISLAND EXPRESSWAY FROM TARGEE STREET TO 400 FEET EAST OF LILY POND AVENUE IN STATEN ISLAND, AND ON THE GOWANUS EXPRESSWAY FROM 92ND STREET OVERPASS TO 65TH STREET IN BROOKLYN.	0	0	0	0	0
926	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	9581856	126682725	72701772	20657413	33323540
927	CONSTRUCTION OF A PARKING GARAGE AT BROADWAY AND 184TH STREET, MANHATTAN	0	0	0	0	0
928	IMPLEMENTATION OF BUS RAPID TRANSIT, CITYWIDE	368719	50512000	368719	581703	49561578
931	LAND AND OTHER PROPERTY ACQUISITION FOR WATERWAY BRIDGE PURPOSES, ALL BOROUGHES	1185449	12745633	3828081	0	8917552
932	LAND AND OTHER PROPERTY ACQUISITION FOR HIGHWAY BRIDGE PURPOSES, ALL BOROUGHES	2961504	30499978	7641433	10500	22848045
950	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, TO BE FUNDED IN ACCORDANCE WITH PROVISIONS OF THE URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED AND STATE LEGISLATION (FORMERLY TD-16).	0	344770657	186224278	844697	157701682
951	ACQUISITION OF REAL PROPERTY AND CONSTRUCTION OF BUS MAINTENANCE FACILITIES AND DEPOTS FOR FRANCHISED OPERATORS, CITYWIDE (FORMERLY TD-22)	0	135166711	97601153	543628	37021930
TOTAL AGENCY 841 DEPARTMENT OF TRANSPORTATION:		947462798	23380561953	14846562499	2072667459	6461331995
AGENCY: 846 DEPARTMENT OF PARKS AND RECREATION						
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	75500	100000	75500	24500	0
A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	0	300000	0	0	300000
A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE	0	2000000	0	0	2000000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A04	CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARENTS PARK.	0	0	0	0	0
A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	0	500000	0	0	500000
CA0	RECONSTRUCTION OF EAST 54TH STREET RECREATION CENTER, MANHATTAN	0	4077691	4066444	11245	2
CA1	RECONSTRUCTION OF SUNSET PARK, BROOKLYN	0	619481	610526	8954	1
CA2	RECONSTRUCTION OF ASTORIA PARK AND POOL, QUEENS	6371	2207110	2110325	1786	94999
CA3	REHABILITATION AND IMPROVEMENT TO BETSY HEAD MEMORIAL PLAYGROUND, BROOKLYN	0	1061118	920827	0	140291
CA4	RECONSTRUCTION OF THE BROWNSVILLE RECREATION CENTER, BROOKLYN	0	419563	377064	37877	4622
CA5	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	4776	2971000	2597837	182539	190624
C02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO TENNIS COURTS, CITYWIDE	0	7104511	7043239	14442	46830
C04	RECONSTRUCTION OF BALLFIELDS AND INSTALLATION OF BALLFIELD LIGHTING, LINDSAY PARK, BROOKLYN	0	577551	577549	0	2
C05	RECONSTRUCTION AND IMPROVEMENTS TO LEIF ERICSON PARK, BROOKLYN	0	1608655	1595158	5436	8061
C08	FOREST PARK, QUEENS, RECONSTRUCTION	0	341870	338108	2379	1383
C09	MC CARREN PARK AND POOL, BROOKLYN	0	2140260	2105528	34729	3
C10	RECONSTRUCTION OF ISHAM PARK, MANHATTAN	0	1425934	1425934	0	0
C11	RECONSTRUCTION OF F. GOLDEN PARK AND COMFORT STATION, QUEENS	0	597709	578681	0	19028
C12	RECONSTRUCTION OF JOHN JAY PARK BATHHOUSE, MANHATTAN	0	0	0	0	0
C14	CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO LEMON CREEK PARK, STATEN ISLAND.	0	1194091	1194090	0	1
C15	RECONSTRUCTION, MCNEIL PARK, QUEENS	0	18747	18746	0	1
C16	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	0	4521302	4443940	0	77362
C17	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	27758	123831023	118184973	3043194	2602856
C18	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	279583	63545810	59525189	2615878	1404743
C19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	-13102	113727312	109406976	2404889	1915447
C20	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	417384	17203857	15889354	498419	816084
C21	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BRONX	2535699	71334141	67675165	2564658	1094318
C22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	0	5509409	5355632	12068	141709
C23	CONSTRUCTION OF BARRIERS FOR PARK PROTECTION, VARIOUS LOCATIONS, CITYWIDE	0	895501	889979	0	5522
C25	RECONSTRUCTION OF CARROLL STREET PLAYGROUND, INCLUDING COMMUNITY BUILDING, BROOKLYN	0	411164	407524	0	3640
C26	BICENTENNIAL MEMORIAL PARK: RECONSTRUCTION AND IMPROVEMENTS, WEIR CREEK, THE BRONX.	0	686483	685921	0	562
C27	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	0	1551106	1499554	40684	10868
C28	RECONSTRUCTION OF SILVER LAKE PARK, STATEN ISLAND	0	796231	796230	0	1
C29	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN.	0	1021155	983798	12357	25000
C30	RECONSTRUCTION OF THE PLAYGROUND AND CONSTRUCTION OF A PARK ADDITION AT VERMONT STREET BETWEEN BELMONT AND PITKIN AVENUES, BROOKLYN.	0	1536122	1499576	0	36546
C31	RECONSTRUCTION OF LIBERTY PARK, QUEENS.	0	1524757	1522653	0	2104
C32	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN.	0	1820111	1814246	0	5865
C33	RECONSTRUCTION OF BLUE HERON PARK, STATEN ISLAND	0	2888499	2836982	1115	50402
C35	RECONSTRUCTION OF MORRIS-JUMEL MANSION, MANHATTAN.	0	199841	183852	0	15989
C36	RECONSTRUCTION OF ILDEWILD PARK, QUEENS.	0	0	0	0	0
C37	RECONSTRUCTION OF BOARDWALK PAVILIONS AT CONEY ISLAND, BROOKLYN.	0	1837448	1736812	75504	25132
C38	HIGHBRIDGE PARK, RECONSTRUCTION, MANHATTAN	0	1753105	1747837	0	5268
C39	RECONSTRUCTION OF GATEWAY TRIANGLE PARK, BROOKLYN.	0	275496	273366	0	2130
C42	RECONSTRUCTION OF PLEASANT PLAINS WAR MEMORIAL MONUMENT, STATEN ISLAND.	0	268866	262000	0	6866
C43	CONSTRUCTION OF FENCING, CITYWIDE.	0	2593534	2491498	0	102036
C44	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	0	50303	50302	0	1
C45	CONSTRUCTION AND RECONSTRUCTION OF BASKETBALL COURTS, CITYWIDE	0	1584610	1530696	0	53914
C46	IMPROVEMENTS TO EFFECTUATE THE PLANT A LOT PROGRAM, CITYWIDE	0	0	0	0	0
C47	RECONSTRUCTION OF JAY HOOD WRIGHT PARK, MANHATTAN	0	2778142	2767274	612	10256
C48	RECONSTRUCTION AND IMPROVEMENTS TO EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREETS, MANHATTAN	0	1914729	1910276	1467	2986
C49	RECONSTRUCTION OF FEDEROFF PARK, QUEENS	0	156478	156477	0	1
C50	RECONSTRUCTION OF CORONA PLAZA PARK, QUEENS	0	146020	146019	0	1
C51	CONSTRUCTION AND RECONSTRUCTION OF BALLFIELDS, CITYWIDE	0	10005170	9646259	96016	262895
C52	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	17571	5078347	5031234	18341	28772
C53	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	0	2058108	1985403	0	72705
C55	CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	0	11676458	11305944	144229	226285
C56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	0	12578477	11507409	122587	948481

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
C57	RECONSTRUCTION OF BAISLEY POND PARK, ROCKAWAY BOULEVARD, BAISLEY BOULEVARD SOUTH, NORTH CONDUIT BOULEVARD AND 150TH STREET, QUEENS	0	4972619	4748626	3598	220395
C58	NEIGHBORHOOD PARKS IMPROVEMENTS PROGRAM, CITYWIDE	0	28611124	28216865	12500	381759
C59	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS	0	5747000	5641998	37472	67530
C60	CONSTRUCTION AND IMPROVEMENTS TO BATHGATE AVENUE COMMUNITY PARK, THE BRONX	0	1052095	1051237	0	858
C61	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO MCKINLEY PARK, BROOKLYN	0	1068530	981276	73618	13636
C62	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BELLEVUE SOUTH PARK, MANHATTAN	0	2481624	2414128	0	67496
C63	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FORDHAM LANDING PARK, THE BRONX	0	649305	635233	0	14072
C64	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN	4021	11191000	9908384	746986	535630
C65	RECONSTRUCTION AND IMPROVEMENTS TO SARA ROOSEVELT PARK, MANHATTAN	0	1434401	1434401	0	0
C66	RECONSTRUCTION AND IMPROVEMENTS TO CUNNINGHAM PARK, QUEENS	0	1678970	1607846	31949	39175
C67	RECONSTRUCTION OF AND IMPROVEMENTS TO PATHS AND SIDEWALKS IN PARKS, CITYWIDE	0	2310238	2229639	4401	76198
C68	CLOVE LAKES PARK, VARIOUS IMPROVEMENTS, RECONSTRUCTION, STATEN ISLAND	0	1315603	1213774	1812	100017
C69	RECONSTRUCTION OF AND IMPROVEMENTS TO CROTONA PARK, THE BRONX	0	2024077	1982648	700	40729
C70	CONSTRUCTION OF A NEW RECREATION CENTER AT THE FARM COLONY IN THE MID-ISLAND AND RELATED WORK, STATEN ISLAND	0	58712	57825	0	887
C71	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	0	5592311	5461188	129382	1741
C72	ORIGINAL IMPROVEMENTS AND RECONSTRUCTION OF PELHAM BAY PARK AND PARKWAY, THE BRONX	594	3304619	3214336	66549	23734
C73	ST. CATHERINE'S PARK, 1ST AVENUE BETWEEN EAST 67TH AND EAST 68TH STREETS, RECONSTRUCTION, MANHATTAN	0	1084021	1084019	0	2
C74	CONSTRUCTION OF A SOUNDVIEW PARK SPORTS COMPLEX, THE BRONX	0	0	0	0	0
C75	ST. ALBANS RECREATION FACILITY, REHABILITATION, QUEENS	0	412045	393948	2460	15637
C77	RECONSTRUCTION OF MARINE PARK, INCLUDING BUILDINGS, BROOKLYN	0	8075092	7653866	42092	379134
C78	RECONSTRUCTION OF CENTRAL PARK, VARIOUS IMPROVEMENTS, MANHATTAN	0	689187	689187	0	0
C79	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	398363	4151000	3872277	49654	229069
C80	RECONSTRUCTION OF RIVERSIDE PARK, INCLUDING THE 79TH STREET MARINA, MANHATTAN	0	11015670	9986270	104081	925319
C81	RECONSTRUCTION OF MULLALY PARK RECREATION CENTER, THE BRONX	0	698321	696542	0	1779
C82	RECONSTRUCTION OF ROCKAWAY BEACH AND SURROUNDING ENVIRONS, QUEENS	0	906499	903226	0	3273
C84	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	0	2076000	1980078	94397	1525
C85	RECONSTRUCTION OF BATTERY PARK, MANHATTAN	0	1057002	1057001	0	1
C86	RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS TO CONEY ISLAND PARK, COMFORT STATIONS, LIFE GUARD AND CONCESSION BUILDING AND PARK DEVELOPMENT, BROOKLYN	0	0	0	0	0
C87	IMPROVEMENTS TO VARIOUS AREAS IN KISSENA PARK, QUEENS.	0	2653722	2547117	36676	69929
C88	PURCHASE AND INSTALLATION OF HIGH INTENSITY FLOOD LIGHTS IN PARKS AND PLAYGROUNDS, CITYWIDE	0	551425	550646	775	4
C89	RECONSTRUCTION OF DREIER OFFERMAN PARK, BROOKLYN	0	1951996	1866131	30535	55330
C90	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	0	0	0	0	0
C91	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATIONAL CENTER, MANHATTAN	0	341632	326623	13283	1726
C92	RECONSTRUCTION OF BROWER PARK AND COMFORT STATION, BROOKLYN	0	451950	419999	21830	10121
C93	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO THE BROAD CHANNEL ATHLETIC COMPLEX, QUEENS	0	1028866	1028865	0	1
C94	WOLFE'S POND PARK, RECONSTRUCTION, STATEN ISLAND	0	0	0	0	0
C95	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	0	153499	123358	100	30041
C96	SPRINGFIELD PARK DEVELOPMENT AND RECONSTRUCTION, QUEENS	0	774771	736761	0	38010
C99	BAYVIEW ECOLOGICAL DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, BROOKLYN	0	474475	327551	146923	1
DA0	CITY COUNCIL FUNDING FOR RECONSTRUCTION AND IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	1748000	1737788	9774	438
D01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS ASSOCIATED WITH PRELIMINARY DESIGN AND SCOPE DEVELOPMENT, INCLUDING TOPOGRAPHICAL SURVEYS, SUBSURFACE EXPLORATORY WORK FOR PLANNED CAPITAL IMPROVEMENTS AT VARIOUS PARK DEPARTMENT FACILITIES, CITYWIDE.	19582	300000	19582	225843	54575
D16	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	56488	1545000	1239346	12179	293475
D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	17218896	141310000	60912666	23895775	56501559
D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	13094988	157272000	76159693	46336313	34775994
D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	9374782	125205000	40907764	20085444	64211792
D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	2140774	21494000	12463288	4684874	4345838

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D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	4754332	55818000	19485274	10928375	25404351
D22	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	885813	5550000	4479741	387446	682813
D54	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION OF MANHATTAN BEACH PARK, BROOKLYN	0	1375000	0	0	1375000
D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	2756896	21144000	8325799	4325175	8493026
D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	349679	10078000	6195874	9863	3872263
D72	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PELHAM BAY PARK AND PARKWAY, THE BRONX	0	621000	0	0	621000
D93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	251019	2040000	1148692	322970	568338
D95	CITY COUNCIL FUNDING FOR THE ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	0	199000	158671	8949	31380
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	0	105000	75000	0	30000
I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF PARKS AND RECREATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	16046893	102275776	88695252	10042232	3538292
K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN.	117454	46095347	33124708	1936122	11034517
K02	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	0	907701	907700	0	1
K03	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BROOKLYN WAR MEMORIAL, INCLUDING INCIDENTAL COSTS, BROOKLYN	0	183997	139032	0	44965
K04	CONSTRUCTION OF TICKET BOOTHS AT COLUMBUS PARK, BROOKLYN	0	37480	37469	0	11
K05	CONSTRUCTION OF A RECREATION CENTER IN THE PARK SLOPE ARMORY, INCLUDING INCIDENTAL COSTS, BROOKLYN	0	59987	48375	0	11612
K06	COMPREHENSIVE RECONSTRUCTION OF HERBERT VON KING PARK, INCLUDING BALLFIELD, BROOKLYN	0	1712221	1660382	0	51839
K08	CONSTRUCTION OF COMFORT STATION, PARADE GROUNDS' BALLFIELDS, BROOKLYN	0	344534	325558	0	18976
K09	RECONSTRUCTION OF ROBERT VENABLE PARK, BROOKLYN	0	0	0	0	0
K10	LAND ACQUISITION IN CONNECTION WITH THE RECONSTRUCTION OF ROBERT VENABLE PARK, BROOKLYN.	0	0	0	0	0
K11	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, BROOKLYN	10221051	65420636	50532529	1865566	13022541
K12	RECONSTRUCTION OF PEDESTRIAN MALLS, PUBLIC SQUARES AND TRIANGLES, BROOKLYN	0	152980	152978	0	2
K13	INSTALLATION OF FLAGPOLES AT GIORGIO AND MACRI SQUARE PARKS, BROOKLYN	0	14192	14191	0	1
K14	CONSTRUCTION OF A WATERFRONT PARK (FORMER SITE OF WNYC TRANSMITTER), BROOKLYN.	0	0	0	0	0
K15	RECONSTRUCTION OF TAAFFE PLACE PLAYGROUND, B 105, BROOKLYN.	0	633845	633842	0	3
K16	RECONSTRUCTION OF AMERICAN PLAYGROUND, BROOKLYN	0	303509	303506	0	3
K17	RECONSTRUCTION OF JACOB JOFFE PARK, B 324, BROOKLYN	0	511786	485930	0	25856
K18	CARROLL STREET PLAYGROUND, INCLUDING COMMUNITY BUILDING, RECONSTRUCTION, BROOKLYN	0	1277208	1229752	0	47456
K20	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	0	204739	204738	0	1
K22	THE RECONSTRUCTION OF SUPREME COURT PARK, BROOKLYN	0	6253320	6059920	0	193400
K23	RECONSTRUCTION, IMPROVEMENTS TO BROWER PARK, BROOKLYN	0	0	0	0	0
K24	HOLOCAUST MEMORIAL PARK RECONSTRUCTION, BROOKLYN	0	449705	449705	0	0
K25	RECONSTRUCTION OF KAISER PARK, BROOKLYN	0	332943	315189	0	17754
K27	IMPROVEMENTS TO JAMES BYRNE PARK, 5TH AVENUE AND 4TH STREET, BROOKLYN	0	873397	850279	0	23118
K32	RECONSTRUCTION OF AND IMPROVEMENTS TO WINGATE PLAYGROUND AND BALL COURTS, BROOKLYN	0	1065411	1043924	0	21487
K33	REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN	875108	12327626	10917358	968936	441332
K41	GRAND ARMY PLAZA: RECONSTRUCTION AND IMPROVEMENTS TO ENTRANCE AND IMMEDIATE AREA, BROOKLYN	0	1425175	1395770	0	29405
K43	SUNSET PARK RECONSTRUCTION, BROOKLYN	0	591583	582491	0	9092
K44	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	0	1046695	1016754	0	29941
K55	MODERNIZATION OF ST. JOHN'S RECREATION CENTER, BROOKLYN	0	384320	384316	0	4
K58	RECONSTRUCTION, EXISTING TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, BROOKLYN	0	702823	638445	0	64378
K70	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO CONEY ISLAND CENTER AND ASSER LEVY PARK, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, BROOKLYN	2730917	54000311	2981703	5126852	45891756
K72	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	0	562360	554910	0	7450
K77	RECONSTRUCTION OF MARINE PARK, BROOKLYN	0	486461	484587	325	1549
K88	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	0	398806	398021	0	785
K93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BROOKLYN	0	1943351	1170351	0	773000
M02	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS, MANHATTAN	0	937634	937633	0	1
M03	RECONSTRUCTION OF FRED SAMUEL PARK AND COMFORT STATION, LENOX AVENUE BETWEEN 139TH AND 140TH STREETS, MANHATTAN	0	990292	968547	0	21745

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M05	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	0	2171783	2115481	7824	48478
M06	RECONSTRUCTION OF AND IMPROVEMENTS TO UNION SQUARE PARK, MANHATTAN	0	416369	395310	0	21059
M07	STUYVESANT COVE, CONSTRUCTION OF BIKEWAY/WALKWAY ALONG THE EAST RIVER BETWEEN 16TH AND 24TH STREETS, MANHATTAN	0	0	0	0	0
M11	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	0	444239	444238	0	1
M15	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	0	600000	600000	0	0
M22	REPLACEMENT AND PLANTING OF STREET AND PARK TREES, MANHATTAN	100000	1878899	1670986	101812	106101
M24	RECONSTRUCTION, IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, MANHATTAN	0	1055767	999717	0	56050
M33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF MANHATTAN	0	101631	101068	0	563
M45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, MANHATTAN	2098362	37201462	25493704	3509314	8198444
M56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, MANHATTAN	0	181965	181964	0	1
M74	CENTRAL PARK, MANHATTAN, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	0	0	0	0	0
M82	SARA ROOSEVELT PARK, IMPROVEMENTS, RECONSTRUCTION, MANHATTAN	0	779000	778906	0	94
M86	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	0	250000	0	250000	0
M90	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	0	781057	531057	0	250000
M94	RECONSTRUCTION OF ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN	0	420291	409620	0	10671
M97	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	0	720000	116048	0	603952
Q01	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	1395000	40041371	36069709	2687668	1283994
Q02	SITE AQUISITION, CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ALLEY POND PARK, QUEENS	0	3811454	1806375	0	2005079
Q03	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	0	3819666	3496076	39086	284504
Q04	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	0	2267199	2236475	29930	794
Q05	CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS.	0	1232760	1155307	35819	41634
Q06	RECONSTRUCTION OF THE EDERLE POOL AND AMPHITHEATRE, QUEENS	0	0	0	0	0
Q07	COMPREHENSIVE RECONSTRUCTION OF MAURICE PARK, QUEENS	0	5078185	3740613	0	1337572
Q08	RECONSTRUCTION OF SEAWALL AND PROMENADE AT ASTORIA HOUSES PLAYGROUND, QUEENS.	0	910080	910079	0	1
Q09	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, RUFUS KING PARK, QUEENS	0	1093240	550072	0	543168
Q10	RESURFACING OF ROAD TO QUEENS COUNTY FARM MUSEUM	0	2071981	1499469	57826	514686
Q11	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	0	6967891	5904652	6166	1057073
Q12	COMPREHENSIVE PROGRAM OF IMPROVEMENTS AND CONSTRUCTION OF ACTIVE RECREATION FACILITIES, PUBLIC PARK AT SOUTHERN PARKWAY AND 130TH PLACE, QUEENS	0	1724607	1723020	0	1587
Q13	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, BAISLEY POND PARK, QUEENS	0	2556291	1481386	651963	422942
Q25	RECONSTRUCTION OF MAFERA PARK AND COMFORT STATION, 65TH PLACE AND SHALER AVENUE, QUEENS	0	2431762	2247357	0	184405
Q38	RECONSTRUCTION OF AND IMPROVEMENTS TO BOWNE PARK, QUEENS	0	953228	939117	0	14111
Q45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	4113938	100933369	40804320	11220288	48908761
Q47	CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ROY WILKINS PARK, QUEENS	0	11907619	8468159	1970000	1469460
Q71	RECONSTRUCTION, IMPROVEMENTS TO FOREST PARK, QUEENS	0	4895923	4062544	3862	829517
Q77	JUNIPER VALLEY PARK, QUEENS, RECONSTRUCTION	0	1127067	1127066	0	1
Q90	RECONSTRUCTION OF AND IMPROVEMENTS TO FLUSHING PARK ZOO, QUEENS	0	169466	120060	0	49406
Q93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF QUEENS	247400	714178	653178	15000	46000
Q99	RECONSTRUCTION, IMPROVEMENTS TO VLEIGH PLAYGROUND, QUEENS	0	589018	589017	0	1
R01	ACQUISITION OF BIDDLE HOUSE AT CONFERENCE HOUSE PARK, STATEN ISLAND	0	1504541	1197598	0	306943
R02	IMPROVEMENTS TO CORPORAL LAWRENCE C. THOMPSON PARK, STATEN ISLAND.	0	1850149	1818226	0	31923
R03	RECONSTRUCTION OF GRANITEVILLE/PS 51 PARK, STATEN ISLAND	0	2889513	2811866	11706	65941
R04	CONSTRUCTION OF SOUTH BEACH BALLFIELDS AND RECREATION AREA, STATEN ISLAND	0	2176775	2176775	0	0
R05	CONSTRUCTION OF COTTAGES HILL PARK, STATEN ISLAND	0	1543596	1408580	0	135016
R06	CROMWELL RECREATION CENTER, PIER 6, STATEN ISLAND, REHABILITATION AND IMPROVEMENT	0	3600290	3549829	0	50461
R07	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	0	1772102	1676295	0	95807
R08	RECONSTRUCTION, IMPROVEMENTS TO MALLS AND SQUARES, STATEN ISLAND	0	0	0	0	0
R10	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO SHADE GARDEN, STATEN ISLAND	0	154401	145630	0	8771
R11	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	0	122002	122001	0	1
R12	CONSTRUCTION OF P.S. 14/STAPLETON BALLFIELDS, STATEN ISLAND	0	527019	503709	0	23310

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R22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, STATEN ISLAND	0	2912453	2910336	0	2117
R33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, STATEN ISLAND	6923	1027227	727271	110769	189187
R35	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	0	1041038	977374	0	63664
R40	CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO LEMON CREEK PARK, STATEN ISLAND.	0	2343163	2301676	41195	292
R41	RECONSTRUCTION OF WOLFE'S POND PARK, STATEN ISLAND	0	3153573	3118500	0	35073
R45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, STATEN ISLAND	512064	72504330	40854587	8197812	23451931
R56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, STATEN ISLAND	0	6582000	1582000	0	5000000
X01	SOUNDVIEW PARK TREE PLANTING PROGRAM, THE BRONX	0	174535	174534	0	1
X02	RECONSTRUCTION OF THE RETAINING WALL AND CARRIAGE HOUSE AT BARTOW-PELL MANSION, PELHAM BAY PARK, THE BRONX	0	233460	204626	0	28834
X03	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	0	1127378	942378	0	185000
X04	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, U THANT PARK, THE BRONX	0	325000	325000	0	0
X06	CONSTRUCTION OF PARKS AND PLAYGOUNDS AT THE WEST FARMS URBAN RENEWAL AREA, THE BRONX	0	2622078	2620393	782	903
X07	IMPROVEMENTS TO BEATTY PLAZA, THE BRONX	0	238497	235278	0	3219
X08	RECONSTRUCTION OF PULASKI PARK, THE BRONX	0	658452	645484	0	12968
X09	CONSTRUCTION OF MOUNT HOPE PARK, THE BRONX	0	896713	896712	0	1
X10	INSTALLATION OF LIGHTING AT BALLFIELD IN ST. MARY'S PARK, THE BRONX	0	164570	164567	0	3
X11	RECONSTRUCTION, IMPROVEMENTS TO ROOF AT BARTOW-PELL MANSION, PELHAM BAY PARK, THE BRONX	0	194759	194759	0	0
X12	RECONSTRUCTION OF AND IMPROVEMENTS TO VINMONT PLAYGROUND (P.S. 81), THE BRONX	0	190826	190826	0	0
X13	RECONSTRUCTION OF AND IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	0	1043600	995585	0	48015
X14	CONSTRUCTION OF A NEW PLAYGROUND AT ANTHONY AVENUE AND PROSPECT PLACE, THE BRONX	0	795000	761363	0	33637
X15	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	0	8206076	7602990	115342	487744
X22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, THE BRONX	-89	3991084	3914388	8838	67858
X45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	1419803	49159923	30280137	2709319	16170467
Y01	ORIGINAL IMPROVEMENTS, PELHAM BAY PARK AND PARKWAY, THE BRONX	0	76057	76057	0	0
Y02	RECONSTRUCTION OF PARKWAY MALLS, BOROUGH WIDE, THE BRONX	0	0	0	0	0
Y04	CONSTRUCTION OF PLAYGROUND AT ANTHONY AVENUE & PROSPECT PLACE, BRONX	0	780247	740129	0	40118
Y05	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	0	0	0	0	0
Y06	IMPROVEMENTS TO FERRY POINT PARK, THE BRONX	0	0	0	0	0
Y08	CONSTRUCTION OF OPEN AIR CONCERT FACILITY, COMRAS MALL, BRONX PARK EAST, THE BRONX	0	61284	58376	0	2908
Y09	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	0	0	0	0	0
Y10	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	0	0	0	0	0
Y11	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, BROOKLYN	0	353626	349296	0	4330
Y12	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	0	0	0	0	0
Y13	RECONSTRUCTION OF LINDEN PLAZA/ROBERT VENEABLE PARK, BROOKLYN	0	3248	3247	0	1
Y14	RECONSTRUCTION OF BROWER PARK INCLUDING COMFORT STATION, BROOKLYN	0	0	0	0	0
Y15	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	0	0	0	0	0
Y16	RECONSTRUCTION, IMPROVEMENTS TO SARA ROOSEVELT PARK, MANHATTAN	0	141974	141974	0	0
Y17	BRYANT PARK REHABILITATION, MANHATTAN.	0	750000	750000	0	0
Y18	RECONSTRUCTION AND EXPANSION OF THE ASPHALT GREEN RECREATION CENTER, 94TH STREET, MANHATTAN	0	2000000	2000000	0	0
Y19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	0	366876	319605	0	47271
Y20	RECONSTRUCTION OF JOHN ROZIER HANSBOROUGH JR. RECREATION CENTER, 35 WEST 134TH STREET, MANHATTAN	0	0	0	0	0
Y21	CASTING AND INSTALLATION OF DUKE ELLINGTON SCULPTURE, FRAWLEY CIRCLE, 5TH AVENUE AND 110TH STREET, MANHATTAN	0	0	0	0	0
Y22	RECONSTRUCTION OF ISHAM PARK, MANHATTAN	0	0	0	0	0
Y23	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	0	1289594	1236256	0	53338
Y24	RECONSTRUCTION OF HOWARD VON DOHLEN PARK, QUEENS	0	0	0	0	0
Y25	ST. ALBANS RECREATION FACILITY, REHABILITATION, QUEENS.	0	190886	178401	0	12485
Y26	RECONSTRUCTION OF MAFERA PARK AND COMFORT STATION, 65TH PLACE AND SHALER AVENUE, QUEENS	0	136866	136866	0	0
Y27	RECONSTRUCTION, IMPROVEMENTS TO WEEPING BEECH PARK, INCLUDING COMFORT STATION, QUEENS	0	0	0	0	0
Y28	RECONSTRUCTION, IMPROVEMENTS TO BREDT HOUSE, STATEN ISLAND	0	0	0	0	0
Y30	RECONSTRUCTION, IMPROVEMENTS TO VON BRIESEN PARK, STATEN ISLAND	0	0	0	0	0
Y31	CLOVE LAKES PARK, STATEN ISLAND, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	0	0	0	0	0
Y32	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS	0	0	0	0	0

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Y33	AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, STATEN ISLAND RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	0	0	0	0	0
Y34	WOLFE'S POND PARK, RECONSTRUCTION, STATEN ISLAND	0	180000	180000	0	0
Y35	RECONSTRUCTION, IMPROVEMENTS TO HIGHLAND PARK, BROOKLYN	0	0	0	0	0
Y36	CENTRAL PARK, MANHATTAN, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	0	58725	58724	0	1
Y37	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	0	87794	87670	0	124
Y38	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	0	0	0	0	0
Y39	RECONSTRUCTION, IMPROVEMENTS TO BOYLAND PARK, BROOKLYN	0	0	0	0	0
Y40	RECONSTRUCTION AND IMPROVEMENTS TO J.J. CARTY PARK AND SENIOR CENTER, BROOKLYN	0	766358	755977	0	10381
Y41	RECONSTRUCTION, IMPROVEMENTS TO MCCARREN PARK AND POOL, BROOKLYN	0	0	0	0	0
Y42	CONSTRUCTION OF NEW PARK, RONALD MCNAIR PARK, MANHATTAN	0	0	0	0	0
Y43	RECONSTRUCTION, EXISTING TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, CITY-WIDE	0	0	0	0	0
Y44	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	0	302652	302651	0	1
Y45	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	0	0	0	0	0
Y46	DOWNING STADIUM, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	0	0	0	0	0
Y47	RECONSTRUCTION OF THE EDERLE PARK AMPHITHEATRE, QUEENS	0	148985	136115	0	12870
Y48	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS	0	904191	903590	600	1
Y49	RECONSTRUCTION OF SHORE ROAD PARK, BROOKLYN	0	413476	407154	0	6322
100	CONEY ISLAND, BROOKLYN, RECONSTRUCTION AND IMPROVEMENT OF BOARDWALK, COMFORT STATIONS, LIFE GUARD AND CONCESSION BUILDING AND PARK DEVELOPMENT	0	32403237	28683798	19438	3700001
101	KOSCIUSKO POOL RECONSTRUCTION, BROOKLYN	0	1620406	1458280	0	162126
102	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	1521334	95532008	42493127	2195643	50843238
103	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	10095515	227103609	218514964	59153	8529492
104	RECONSTRUCTION OF MARINE PARK, BROOKLYN	3155570	26970391	10738054	3560007	12672330
105	ALLEY PARK QUEENS, IMPROVEMENTS TO ENTIRE AREA.	0	6648246	6344577	0	303669
106	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	0	11392601	10465391	7406	919804
107	CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUNDS AND RECREATION FACILITIES ADJACENT TO EXISTING AND PROPOSED PUBLIC SCHOOLS, CITYWIDE	9442733	131585061	53159271	25020269	53405521
108	RICE STADIUM, RECONSTRUCTION, THE BRONX	0	983412	983410	0	2
109	ST. NICHOLAS PARK, 126TH STREET TO 141ST STREET, ST. NICHOLAS AVENUE AND ST. NICHOLAS DRIVE, MANHATTAN, RENOVATION AND IMPROVEMENTS.	0	3302348	3302346	0	2
110	MORNINGSIDE PARK, 110TH STREET TO 123RD STREET, MORNINGSIDE AVENUE TO MORNINGSIDE DRIVE, MANHATTAN, RECONSTRUCTION AND IMPROVEMENTS	0	6931037	6931033	0	4
111	CENTRAL PARK, MANHATTAN, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	0	71148815	65618367	84042	5446406
112	COLONIAL PARK, WEST 145TH TO WEST 155TH STREETS, BRADHURST TO EDGEComb AVENUES, MANHATTAN, RECONSTRUCTION	0	2390828	2390827	0	1
113	TOMPKINS SQUARE PARK, RECONSTRUCTION, MANHATTAN	0	4283960	4145757	0	138203
114	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	3466960	170602541	136861484	10050035	23691022
115	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	19477512	270992254	163055429	30489624	77447201
116	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	4853845	148201562	124095718	7831008	16274836
117	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	2294882	56647739	47527489	1691906	7428344
118	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	2679579	126810101	104515063	2358007	19937031
119	IMPROVEMENTS TO AQUEDUCT LANDS, EAST TREMONT AND UNIVERSITY AVENUES TO MOSHOLU PARKWAY SOUTH AND VAN CORTLANDT PARK SOUTH, THE BRONX.	0	994003	994002	0	1
120	LATOURETTE PARK, RECONSTRUCTION AND GENERAL IMPROVEMENTS, STATEN ISLAND	0	0	0	0	0
121	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	6853275	39267609	25475032	3389062	10403515
122	HIGHBRIDGE OVER HARLEM RIVER, INCLUDING APPROACHES, MANHATTAN AND THE BRONX, GENERAL RECONSTRUCTION	246993	12867230	1840091	400140	10626999
123	ROCKAWAY BEACH, QUEENS; CONEY ISLAND, BROOKLYN; ORCHARD BEACH, THE BRONX AND STATEN ISLAND, SHORE PROTECTION	0	15851207	10274206	0	5577001
124	"SETON HOSPITAL SITE" PARK WEST 232ND STREET, INDEPENDENCE TO PALISADES AVENUES, THE BRONX, DEVELOPMENT	0	1447113	1447112	0	1
125	OWEN F. DOLEN GOLDEN AGE RECREATIONAL CENTER, ADDITION, WESTCHESTER SQUARE, THE BRONX	0	738932	738931	0	1
126	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	33272	55275300	35216277	160072	19898951
127	LINCOLN SQUARE SLUM CLEARANCE AND REDEVELOPMENT PROJECTS, TITLE I, CONSTRUCTION OF UNDERGROUND GARAGE	0	13216242	13216241	0	1
128	MUNICIPAL STADIUM, INCLUDING PARKING FIELD AND ALL OTHER FACILITIES IN FLUSHING MEADOW PARK, QUEENS, RECONSTRUCTION	58040	114419873	105199083	8661690	559100
129	ALTERATIONS AND IMPROVEMENTS TO CARL SCHURZ PARK, MANHATTAN	0	3835890	915112	1370	2919408
130	REHABILITATION OF WESTERLEIGH PARK, STATEN ISLAND	0	832164	832160	0	4
131	RECONSTRUCTION OF SILVER LAKE PARK, STATEN ISLAND	0	2237554	2237550	0	4
132	ACQUISITION, INSTALLATION OF PROTECTION AND SECURITY DETECTION SYSTEMS FOR THE DEPARTMENT OF PARKS.	0	0	0	0	0

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133	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	114487	6571568	5510187	4113	1057268
134	ENERGY CONSERVATION PROGRAM IN RECREATIONAL AND ADMINISTRATIVE BUILDINGS, CITY WIDE.	0	0	0	0	0
135	SETON FALLS PARK, IMPROVEMENTS, 233RD STREET OPPOSITE MONTICELLO AVENUE, THE BRONX.	0	2072067	2072067	0	0
136	EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREET, MANHATTAN, RECONSTRUCTION AND IMPROVEMENT.	18098494	85898434	64313721	22214695	-629982
137	CONSTRUCTION, RECONSTRUCTION OF CHELSEA RECREATION CENTER, MANHATTAN, INCLUDING SITE DEVELOPMENT	0	3717600	3717599	0	1
138	ARSENAL, CENTRAL PARK, REHABILITATION AND IMPROVEMENTS, MANHATTAN	0	837368	837366	0	2
139	CONSTRUCTION OF OUTDOOR SWIMMING POOL, BAISLEY POND PARK, QUEENS.	0	641450	641449	0	1
140	BROADWAY MALL AREAS FROM WEST 59TH TO WEST 167TH STREETS, INCLUDING DANTE PARK, LINCOLN SQUARE AND ADJACENT MALL AND STREET, MANHATTAN, RECONSTRUCTION.	0	8358840	8351319	0	7521
141	CONSTRUCTION OF PARK, VICINITY 10TH AVENUE, 47TH TO 48TH STREETS, MANHATTAN.	0	403120	403119	0	1
142	ST. MARY'S PARK, EAST 149TH STREET AND ST. ANN'S AVENUE, COMPREHENSIVE RENOVATIONS, THE BRONX	0	10796979	10747981	3433	45565
143	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	4743390	22183552	19627958	1275550	1280044
144	CONSTRUCTION OF OPERATIONS SUPPORT FACILITIES.	0	0	0	0	0
145	RECONSTRUCTION OF ROCKWAY BEACH INCLUDING BOARDWALK, MARGINAL PLAYGROUNDS, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDINGS, NEW BENCHES AND REPLACEMENT OF DRINKING FOUNTAINS, QUEENS	1592475	24849129	18000597	1837428	5011104
146	CONSTRUCTION AND RECONSTRUCTION, TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, CITY-WIDE	0	21492698	18421249	18281	3053168
147	IMPROVEMENTS TO CORPORAL LAWRENCE C. THOMPSON PARK, STATEN ISLAND.	3972	2588488	820460	1478925	289103
148	BETSY HEAD MEMORIAL PLAYGROUND, REHABILITATION AND IMPROVEMENT, BROOKLYN	0	2007689	2007685	0	4
149	ACQUISITION AND INSTALLATION OF MICROFILM FILE SYSTEM.	0	128994	128917	0	77
150	MARCY HOUSES PLAYGROUND, BROOKLYN, RECONSTRUCTION	0	2086108	2086106	0	2
151	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND AND WARDS ISLAND, MANHATTAN	39156755	118230930	93168044	10015780	15047106
152	RECONSTRUCTION OF FRANZ SIGEL PARK, THE BRONX	0	3435180	3372678	0	62502
153	ST CATHERINE'S PARK, 1ST AVENUE, BETWEEN EAST 67TH AND EAST 68TH STREETS, MANHATTAN, RECONSTRUCTION	0	1913230	1913194	0	36
154	CONSTRUCTION OF NEW PLAYGROUND AT JHS 67, QUEENS	0	1066842	1066841	0	1
155	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	0	7870072	6415532	107573	1346967
156	CONSTRUCTION OF METRO NORTH PLAZA AND PARK, BETWEEN EAST 100TH AND 101ST STREETS, FIRST AND SECOND AVENUES, MANHATTAN.	0	126452	126450	0	2
157	CROTONA PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND RENOVATION	75074	9991141	8860244	211612	919285
158	CROMWELL RECREATION CENTER, PIER 6, STATEN ISLAND, REHABILITATION AND IMPROVEMENT	0	5497120	5486157	0	10963
159	FRISCH FIELD, THE BRONX, REHABILITATION, INCLUDING BALLFIELD	0	18342	18341	0	1
160	RECONSTRUCTION OF DEWITT CLINTON PARK, MANHATTAN	1189090	1724763	1290626	154492	279645
161	CAPTAIN GEORGE H. TILLY MEMORIAL PARK, 165TH STREET FROM HIGHLAND TO 35TH AVENUE, QUEENS, REHABILITATION	0	300248	300247	0	1
162	JOHN F. MURRAY PLAYGROUND, 45TH AVENUE, 45TH ROAD, BETWEEN 11TH AND 21ST STREET, QUEENS, RECONSTRUCTION	0	231000	231000	0	0
163	BICENTENNIAL MEMORIAL PARK, RECONSTRUCTION AND EMBELLISHMENTS, WEIR CREEK, THE BRONX.	0	1166796	1166794	0	2
164	PARK ADJACENT TO J.H.S. 284, RECONSTRUCTION, SHORE AVENUE AND OSBORN STREET, BROOKLYN	0	1400355	1400351	0	4
165	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	0	3157582	3157581	0	1
166	ROCHDALE PARK, RECONSTRUCTION, QUEENS	0	1572064	1572058	0	6
167	KAISER PARK, SEAWALL REHABILITATION, BROOKLYN	4870	1604824	1139693	206040	259091
168	DEVELOPMENT OF A PARK ADJACENT TO P.S. 175, THE BRONX	0	212014	212014	0	0
169	BENSONHURST PARK, RECONSTRUCTION, BROOKLYN	0	3065605	1565602	0	1500003
170	SUNSET PARK RECONSTRUCTION, BROOKLYN	0	128724	128723	0	1
171	RECONSTRUCTION OF CO-OP CITY LITTLE LEAGUE FIELD, THE BRONX.	0	655691	655690	0	1
172	BALL FIELD, VICINITY OF CASTLE HILL AVENUE, THE BRONX, INCLUDING SITE	0	65000	65000	0	0
173	EVERGREEN PARK, RECONSTRUCTION, QUEENS	0	1402398	1402395	0	3
174	TRAVERS PARK, QUEENS, RECONSTRUCTION.	0	480595	480593	0	2
175	PIERREPONT PARK, FURMAN STREET TO PIERREPONT PLACE BETWEEN MONTAGUE AND PIERREPONT STREETS, BROOKLYN, REHABILITATION	0	84606	84605	0	1
176	MACOMB'S DAM PARK, THE BRONX, CONSTRUCTION AND IMPROVEMENTS	0	758438	758394	0	44
177	WILLIAMSBRIDGE OVAL PLAYGROUND, THE BRONX, REHABILITATION	0	342130	342128	0	2
178	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	35683801	232901160	186290625	27906816	18703719
179	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS CONNECTED WITH PARK AND OTHER CAPITAL PROJECTS UNDER THE PURVIEW OF THE DEPARTMENT OF PARKS AND RECREATION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	0	12968638	12968634	0	4
180	RENOVATION OF FORMER 50TH PRECINCT, KINGSBRIDGE HEIGHTS COMMUNITY CENTER, KINGSBRIDGE TERRACE AND SUMMIT PLACE, THE BRONX	0	1822091	1821918	0	173
181	MINI PARK DEVELOPMENT AT PUBLIC PLACE, CLASON POINT, SOUNDVIEW AVENUE AND EAST RIVER, BRONX	0	0	0	0	0
182	SAFETY SURFACING OF PLAYGROUNDS, CITY WIDE	0	2731335	2731334	0	1
183	SAFETY SURFACING BENEATH PLAYGROUND EQUIPMENT IN EXISTING PLAYGROUNDS, VARIOUS LOCATIONS, BROOKLYN	0	368854	368853	0	1
184	SAFETY SURFACING BENEATH PLAYGROUND	0	292137	292136	0	1

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185	EQUIPMENT IN EXISTING PLAYGROUNDS, VARIOUS LOCATIONS, QUEENS SAFETY SURFACING BENEATH PLAYGROUND EQUIPMENT, IN EXISTING PLAYGROUNDS VARIOUS LOCATIONS, STATEN ISLAND.	0	51416	51416	0	0
186	BALLFIELD AND RECREATIONAL FLOODLIGHTING, CO-OP CITY AND STORY AND METCALF AVENUES, THE BRONX	0	25595	25594	0	1
187	SWIMMING POOL AND BATHHOUSE, WEST OF MARCY AVENUE BETWEEN DEKALB AVENUE AND KOSCIUSKO STREET, BROOKLYN	0	5492378	5492375	0	3
188	RECONSTRUCTION OF BROOKVILLE PARK, QUEENS	0	1706843	1706839	0	4
189	KOLBERT PLAYGROUND, AVE. L, EAST 17TH TO EAST 18TH STREETS, BROOKLYN, REHABILITATION	0	566684	566684	0	0
190	REHABILITATION OF JAMES J. LYONS PLAYGROUND, THE BRONX	0	201663	201663	0	0
191	SPRINGFIELD PARK DEVELOPMENT AND RECONSTRUCTION, QUEENS	0	2225222	2224531	0	691
192	CITY-WIDE PARK IMPROVEMENTS FUNDED UNDER CD 1 NO. 303-00-DPR-1.	0	2144635	2144631	0	4
193	CITY-WIDE PARK IMPROVEMENTS FUNDED UNDER CD 2 NO. 303-00-DPR-2.	0	2619026	2619023	0	3
194	CITY-WIDE PARK IMPROVEMENTS FUNDED UNDER CD 3 NO. 303-00-DPR-3.	0	4351506	4351499	0	7
195	CITY-WIDE PARK IMPROVEMENTS FUNDED UNDER CD 4 NO. 303-00-DPR-4.	0	728411	728408	0	3
196	DESIGN OF PLAYGROUND FACILITIES FOR THE HANDICAPPED, FUNDED UNDER CD 1 NO. 702-00-DPR-1.	0	86788	86788	0	0
197	PLAYGROUND FOR ALL CHILDREN, PHASE 1, FUNDED UNDER CD 3 NO. 702-00-DPR-3.	0	55000	55000	0	0
198	PLAYGROUND FOR ALL CHILDREN FUNDED UNDER CD 4, NO. 702-00-DPR-4, (PHASE 2, CONSTRUCTION)	0	539707	539706	0	1
199	ST. ALBANS RECREATION CENTER REHABILITATION, FUNDED UNDER CD 4, NO. 309-21-DPR-4.	0	246176	246176	0	0
200	TREE REHABILITATION PROGRAM AND REMOVAL OF TREES INFECTED WITH DUTCH ELM DISEASE AND DEAD DYING AND UNDESIRABLE TREES IN CITY PARKS AND ON CITY STREETS	0	60475339	60475338	0	1
201	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	126101	12467920	941614	10927441	598865
202	CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO DEPARTMENTAL SHOPS, OFFICES AND GARAGE FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT, ALL BOROUGHS	0	36478242	11474884	0	25003358
203	HARRIS FIELD, BRONX, REHABILITATION, INCLUDING BALLFIELD LIGHTING	0	0	0	0	0
204	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	0	11267471	7977553	4003	3285915
205	ORIGINAL IMPROVEMENTS, PELHAM BAY PARK AND PARKWAY, THE BRONX	45182	8936452	7761554	147925	1026973
206	CLAREMONT PARK, RECONSTRUCTION AND IMPROVEMENTS, CLAY AVENUE, MT. EDEN AVENUE, THE BRONX	0	5212913	4506076	16436	690401
207	REHABILITATION OF KELLY FIELD, INCLUDING PADDLE BALL COURTS, THE BRONX	0	253788	253788	0	0
208	PUGSLEY CREEK PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND DEVELOPMENTS	0	2534306	1669911	0	864395
210	IMPROVEMENTS TO FERRY POINT PARK, THE BRONX	7042954	129120624	14133405	19448691	95538528
211	RECONSTRUCTION OF RUFUS KING PARK, QUEENS	0	7046502	6838117	0	208385
212	RECONSTRUCTION OF BROWER PARK INCLUDING COMFORT STATION, BROOKLYN	0	1961192	1961191	0	1
213	RED HOOK BATHHOUSE COMPLEX, RECONSTRUCTION, CLINTON, BAY, HENRY AND LORRAINE STREETS, BROOKLYN.	0	10113070	10113068	0	2
214	MCGOLRICK PARK, RECONSTRUCTION, BROOKLYN.	0	1324347	1324342	0	5
215	MC CARREN PARK AND POOL, BROOKLYN	2253396	8291143	4059251	1727949	2503943
216	ORIGINAL IMPROVEMENTS TO FRIENDS FIELD, AVENUE L, MCDONALD AVENUE, BROOKLYN.	417841	2245651	920273	83181	1242197
217	IMPROVEMENTS TO JAMES BYRNE PARK, 5TH. AVENUE AND 4TH. STREET, BROOKLYN	0	705999	555999	0	150000
218	SHORE PARKWAY SEAWALL, RECONSTRUCTION, BROOKLYN	0	3206399	3206399	0	0
219	MODERNIZATION OF ST. JOHN'S RECREATION CENTER, BROOKLYN	0	6185243	6185241	0	2
220	REHABILITATION OF STEEPLECHASE OPEN SPACE, BROOKLYN	0	3167	3167	0	0
222	COLUMBUS PARK, RECONSTRUCTION, MANHATTAN	0	1752867	1752866	0	1
227	RECONSTRUCTION OF JOHN ROZIER HANSBOROUGH JR. RECREATION CENTER, 35 WEST 134TH STREET, MANHATTAN	0	918189	918188	0	1
228	UPGRADING EXISTING GOLF COURSES, VARIOUS LOCATIONS, CITYWIDE	0	0	0	0	0
229	BAISLEY POND PARK, QUEENS ROCKAWAY BLVD., BAISLEY BLVD. SOUTH, NORTH CONDUIT BLVD. AND 150TH STREET, EXTENSION, QUEENS	0	3475727	3475721	0	6
230	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	6200430	116898739	106601145	6363174	3934420
231	COL. CHARLES YOUNG PLAYGROUND, WEST 143RD TO 145TH STREETS, LENOX AVENUE TO HARLEM RIVER DRIVE, MANHATTAN, NEW LOCKER ROOMS AND BALLFIELD LIGHTING	0	725076	708244	0	16832
233	RECONSTRUCTION OF UNION SQUARE PARK, MANHATTAN	5750945	20191932	13789825	7400173	-998066
234	JUNIPER VALLEY PARK, QUEENS, RECONSTRUCTION	0	4234938	4084935	0	150003
235	FOREST PARK, QUEENS, RECONSTRUCTION	0	12310694	11694696	21831	594167
236	CONSTRUCTION, RECONSTRUCTION, REHABILITATION IN WINDMULLER PARK, 52ND STREET, WOODSIDE AVENUE, 39TH ROAD, QUEENS	0	756795	756793	0	2
237	ALICE AUSTEN HOUSE AND PARK RESTORATION, STATEN ISLAND	0	1277953	1277949	0	4
238	CLOVE LAKES PARK, STATEN ISLAND, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	0	7923420	7917354	0	6066
240	ASTORIA PARK, ADDITION, QUEENS, DEVELOPMENT	0	384000	0	0	384000
242	CITY HALL PARK, REHABILITATION, MANHATTAN	0	2059275	1933633	179	125463
243	RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN	0	33072302	9348085	1383395	22340822
244	SARA ROOSEVELT PARK, IMPROVEMENTS, RECONSTRUCTION, MANHATTAN.	0	4323054	4308878	9202	4974
245	RECONSTRUCTION OF LYONS POOL, PIER 6, VICTORY BOULEVARD, HULBURT AVENUE, STATEN ISLAND.	0	6740569	6740568	0	1
247	CARMINE STREET RECREATION CENTER, RENOVATION, MANHATTAN.	0	4425958	4425957	0	1

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248	RECONSTRUCTION OF ASSER LEVY POOL AND BATHHOUSE, MANHATTAN	0	9316921	9316920	0	1
249	RECONSTRUCTION OF FORT WASHINGTON PARK, MANHATTAN	511120	16943365	2557896	6464599	7920870
250	RECONSTRUCTION OF HAMILTON FISH BATHHOUSE AND POOL, MANHATTAN	0	14054987	13312515	0	742472
252	RENOVATION OF GROVER CLEVELAND PARK, QUEENS	0	398813	398812	0	1
253	IMPROVEMENTS OF PLAYGROUND/BALLFIELD AT 149TH AVENUE AND CROSS BAY BOULEVARD, ADJACENT TO SOUTHERN PARKWAY, QUEENS.	0	175247	175247	0	0
254	DEVELOPMENT OF PLAYGROUND FOR ALL CHILDREN, QUEENS	0	2524471	2524470	0	1
256	RENOVATE ROCKAWAY BOARDWALK, BEACH 100TH STREET AREA	0	1783877	1783876	0	1
257	COMFORT STATION REHABILITATION FOR THE HANDICAPPED, VARIOUS PARK FACILITIES.	0	1854910	1854908	0	2
258	IMPROVEMENTS TO SOUNDVIEW PARK, LAFAYETTE, METCALF AND LACOMB AVENUES AND BRONX, RIVER, THE BRONX	1268565	15678081	7282997	2738246	5656838
259	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	0	797077	797075	0	2
260	SEASIDE PARK, REHABILITATION OF EXISTING BANDSHELL, ATHLETIC FIELD AND ADDITION FOR A SENIOR CITIZENS CENTER, BROOKLYN	0	222148	222144	0	4
261	SUNSET PARK, BROOKLYN, RECONSTRUCTION	0	959840	959837	0	3
262	SUNSET PARK POOL, BROOKLYN, REHABILITATION	0	5438097	5438096	0	1
263	REHABILITATION OF WYCKOFF HOUSE SITE, BROOKLYN.	0	775000	0	0	775000
264	DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITION, CONSTRUCTION, IMPROVEMENTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN	16269519	140680294	38160471	7262388	95257435
265	IMPROVEMENT CUYLER GORE PARK EXTENSION, BROOKLYN	0	0	0	0	0
266	RED HOOK PARK, RECONSTRUCTION OF THE TRACK, TENNIS COURTS, STADIUM AND BALLFIELDS, BROOKLYN	0	5749243	5655863	0	93380
267	CARROLL STREET PLAYGROUND, INCLUDING COMMUNITY BUILDING, RECONSTRUCTION, BROOKLYN	0	175755	175753	0	2
268	RECONSTRUCTION OF JOYCE KILMER PARK, THE BRONX	0	1509367	1197047	0	312320
269	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	0	11082135	8508337	56520	2517278
270	HIGHBRIDGE PARK POOL, MANHATTAN, REHABILITATION	0	9789821	9789819	0	2
272	RUCKER PLAYGROUND, MANHATTAN, REHABILITATION	0	1297017	1294117	0	2900
273	THOMPSON HILL PARK, RENOVATION, QUEENS.	0	78981	78981	0	0
274	ASTORIA PARK RECONSTRUCTION, QUEENS	0	3827085	3827082	0	3
275	SOUTH BRONX OPEN SPACE PROGRAM FOR RECONSTRUCTION AND RENOVATION	0	1142813	1142812	0	1
276	IMPROVEMENTS TO VARIOUS AREAS IN KISSENA PARK, QUEENS.	0	3837740	3831873	0	5867
277	THE RECONSTRUCTION OF EASTERN PARKWAY MALLS, BROOKLYN	0	16558621	8845464	58029	7655128
278	KELLY STREET PLAYGROUND, CONSTRUCTION, THE BRONX	0	3990781	3944196	0	46585
280	STRUCTURAL REHABILITATION OF YANKEE STADIUM, THE BRONX	164271	70178233	61951639	6432584	1794010
281	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	0	44765851	38854234	1290000	4621617
282	RECONSTRUCTION OF THE BROWNSVILLE RECREATION CENTER, BROOKLYN	0	10966955	10924700	0	42255
283	BARUCH BATHHOUSE AND RECREATION CENTER, SOUTH OF EAST HOUSTON STREET, ADJACENT TO EAST RIVER DRIVE IN HOUSING COMPLEX, MANHATTAN, RESTORATION	0	0	0	0	0
284	BRYANT PARK REHABILITATION, MANHATTAN.	0	4952639	4952638	0	1
285	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	0	34724420	30794990	2934486	994944
287	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	6293	1903803	1220054	21987	661762
288	THEODORE ROOSEVELT PARK, MANHATTAN, REHABILITATION INCLUDING LANDSCAPING	0	500000	427000	0	73000
289	BELVIDERE TERRACE, CENTRAL PARK, REHABILITATION, MANHATTAN	0	1509502	1509501	0	1
290	ST. ALBANS RECREATION FACILITY, REHABILITATION, QUEENS.	5213	8549970	8421737	7618	120615
291	CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS.	0	818803	810346	8455	2
292	REHABILITATION OF WAYANDA PARK, QUEENS	0	868907	868904	0	3
294	RECONSTRUCTION OF UPPER HIGHLAND PARK, QUEENS	464625	7692000	464625	536209	6691166
295	REHABILITATION OF FLUSHING MEADOW PARK ZOO, QUEENS	0	16733474	16151761	579000	2713
298	RECONSTRUCTION OF WILLOWBROOK PARK, STATEN ISLAND	0	1987848	1987847	0	1
299	CITY-WIDE PARK IMPROVEMENTS FUNDED UNDER CD-4	0	795685	795679	0	6
300	FOREST HILLS SENIOR CITIZENS CENTER (CD-4)	0	50000	50000	0	0
301	WYCKOFF HOUSE RECONSTRUCTION (CD-6)	0	1029717	1029716	0	1
302	REHABILITATION OF PARKS CITYWIDE (CBX 7252).	0	3791908	3791905	0	3
303	ARDEN HEIGHTS WOOD PARK, CONSTRUCTION, STATEN ISLAND.	0	76907	76907	0	0
304	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	0	2231489	2031489	0	200000
305	CITY-WIDE PARK IMPROVEMENTS (FUNDED UNDER CD-6)	0	2024378	2024373	0	5
306	COMMUNITY DEVELOPMENT 7, CITY-WIDE PARK IMPROVEMENTS FUNDED UNDER CD-7	0	188025	188024	0	1
307	RECONSTRUCTION OF LIBERTY PARK, QUEENS	0	1556618	1547183	0	9435
308	CRISPUS ATTUCKS PARK AND BUILDING, RECONSTRUCTION, BROOKLYN	0	1815403	1811624	0	3779
309	RECONSTRUCTION OF BRONX RIVER PARK, THE BRONX	2543557	23842050	8883742	5405960	9552348
310	REHABILITATION OF RIVERDALE PARK, THE BRONX	0	242449	143446	0	99003
311	RECONSTRUCTION OF ISHAM PARK, MANHATTAN	0	672806	672806	0	0
312	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTER, MANHATTAN	0	2032503	1662118	68548	301837
313	RECONSTRUCTION OF ABE STARK SKATING RINK, BROOKLYN	0	4873876	4808632	65242	2
314	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	0	982764	434681	381889	166194
315	RECONSTRUCTION OF SHORE ROAD PARK, BROOKLYN	0	3439634	2132385	310413	996836
316	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	0	113730	113726	0	4
317	RECONSTRUCTION OF MCLAUGHLIN PARK, BROOKLYN	0	60972	60971	0	1
319	THE RECONSTRUCTION OF LINDEN PARK PLAYGROUND, BROOKLYN	0	1814967	1814744	0	223
320	RECONSTRUCTION OF THE PLAYGROUND AND CONSTRUCTION OF A PARK ADDITION AT VERMONT STREET BETWEEN BELMONT AND PITKIN AVENUES, BROOKLYN	0	210716	210716	0	0
321	RECONSTRUCTION OF COOPER PARK, BROOKLYN	0	2420891	2420889	0	2
322	RECONSTRUCTION OF METROPOLITAN POOL, BROOKLYN	0	4683533	4629953	0	53580
323	RECONSTRUCTION OF QUEENS BRIDGE PARK, QUEENS	0	700085	700081	0	4
324	RECONSTRUCTION OF ASTORIA PARK POOL, QUEENS	0	1236758	1189540	0	47218

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		YTD EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
325	RECONSTRUCTION OF PARKWAY MALLS, BOROUGH WIDE, THE BRONX	0	2888556	2828612	0	59944
326	BERRY HOUSE POOL REPLACEMENT, STATEN ISLAND	0	215457	215457	0	0
327	RECONSTRUCTION OF THOMAS JEFFERSON PARK AND POOL, MANHATTAN	103271	16779010	14290192	1080348	1408470
328	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	38532	1674230	1352574	138902	182754
329	RECONSTRUCTION OF THE ASTORIA PARK SEAWALL, QUEENS.	0	669105	669101	0	4
330	RECONSTRUCTION OF THE EDERLE PARK AMPHITHEATRE, QUEENS	0	459284	407784	0	51500
331	RECONSTRUCTION, FOREST HOUSES PLAYGROUND, THE BRONX, AND CROMWELL RECREATION CENTER, STATEN ISLAND	0	1519352	1519350	0	2
332	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	0	100000	99851	0	149
333	COMPREHENSIVE PROGRAM OF IMPROVEMENTS AND CONSTRUCTION OF ACTIVE RECREATION FACILITIES, PUBLIC PARK AT SOUTHERN PARKWAY AND 130TH PLACE, QUEENS	0	214648	210923	0	3725
334	RECONSTRUCTION OF MADISON SQUARE PARK, MANHATTAN	0	2265842	2265839	0	3
335	RECONSTRUCTION OF WOLLMAN ICE SKATING RINK COMPLEX, PROSPECT PARK, BROOKLYN	0	8395745	884210	0	7511535
336	RECONSTRUCTION OF SHELTER/COMFORT STATION IN FULTON STREET PARK, BROOKLYN	0	784150	784149	0	1
337	BRONX ADMINISTRATION BUILDING IN BRONX PARK, RECONSTRUCTION AND RENOVATION	0	1293917	1285155	0	8762
338	RECONSTRUCTION OF PEDESTRIAN MALLS, PUBLIC SQUARES AND TRIANGLES, CITY-WIDE	789274	4472938	3481345	296860	694733
339	RECONSTRUCTION OF PLAYGROUND ADJACENT TO PUBLIC SCHOOL 22, QUEENS.	0	1415278	1415277	0	1
340	RECONSTRUCTION OF BUSH PARK, QUEENS.	0	1419484	1419481	0	3
341	GRAND CONCOURSE, RECONSTRUCTION OF MEDIAN DIVIDERS, INCLUDING TREE PLANTING, THE BRONX	0	258736	258735	0	1
342	DE VOE PARK, THE BRONX, RECONSTRUCTION	0	1387348	1382695	0	4653
343	MORRIS AVENUE SITE ADJACENT TO JHS 115, THE BRONX, CONSTRUCTION OF PLAYGROUND	0	0	0	0	0
344	UNDERHILL PARK, RECONSTRUCTION, BROOKLYN	0	1261464	1261460	0	4
345	STUYVESANT SQUARE PARK, MANHATTAN, RECONSTRUCTION.	0	1307378	1307344	0	34
346	EAST 54TH STREET RECREATION CENTER, MANHATTAN, RECONSTRUCTION	0	483278	483276	0	2
347	PLAYGROUND ADJACENT TO P.S. 48, STATEN ISLAND, RECONSTRUCTION	0	1084409	1084405	0	4
348	DEVELOPMENT, CONSTRUCTION, AND RECONSTRUCTION OF, AND ACQUISITION OF LAND AND EQUIPMENT FOR THE STATEN ISLAND BOTANICAL GARDEN, STATEN ISLAND	227894	1082000	427894	508647	145459
349	WOLFE'S POND PARK, RECONSTRUCTION, STATEN ISLAND	0	2293341	1662796	0	630545
350	RECONSTRUCTION OF ALLISON PARK, STATEN ISLAND	0	994493	994490	0	3
351	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	1709844	16951484	13103393	1839002	2009089
352	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	34342585	715925969	551202893	78720413	86002663
353	MINI POOLS, RECONSTRUCTION, CITY WIDE	0	79370	79369	0	1
354	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS ASSOCIATED WITH PRELIMINARY DESIGN AND SCOPE DEVELOPMENT, INCLUDING TOPOGRAPHICAL SURVEYS, SUBSURFACE EXPLORATORY WORK FOR PLANNED CAPITAL IMPROVEMENTS AT VARIOUS PARK DEPARTMENT FACILITIES, CITY-WIDE	0	1455730	1404452	0	51278
355	IMPROVEMENT, RECONSTRUCTION, AND MODERNIZATION OF LONG TERM LEASED FACILITIES FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	0	2536330	2536330	0	0
356	THE RECONSTRUCTION OF SUPREME COURT PARK, BROOKLYN	0	0	0	0	0
357	BOWNE PARK AND COMFORT STATION, QUEENS, RECONSTRUCTION	0	848837	848836	0	1
358	RECONSTRUCTION OF HOWARD VON DOHLEN PARK, QUEENS	0	756488	756485	0	3
359	RECONSTRUCTION, MCNEIL PARK, QUEENS	0	1263543	1263541	0	2
361	RECONSTRUCTION OF SEAWALL AND PROMENADE AT ASTORIA HOUSES PLAYGROUND, QUEENS.	0	131802	131801	0	1
362	RECONSTRUCTION OF 38TH STREET PLAYGROUND, INCLUDING CONSTRUCTION OF COMFORT STATION, BROOKLYN	0	922604	863209	0	59395
363	RECONSTRUCTION OF BRONX PARK BETWEEN BRONX RIVER PARKWAY AND BRONX PARK EAST FROM PELHAM PARKWAY NORTH TO ADEE AVENUE, THE BRONX	0	56412	56409	0	3
364	RECONSTRUCTION OF PELHAM PARKWAY MALLS, THE BRONX	0	161982	161981	0	1
365	RECONSTRUCTION OF FRED SAMUEL PARK AND COMFORT STATION, LENOX AVENUE BETWEEN 139TH AND 140TH STREETS, MANHATTAN	0	84885	84880	0	5
366	CONSTRUCTION IN, AND RECONSTRUCTION OF, PARKS AND PARK FACILITIES UNDER CITYWIDE PROGRAM OF ADAPTATION TO PROVIDE ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE	0	690775	687312	0	3463
367	RECONSTRUCTION OF AUSTIN MCDONALD PLAYGROUND AND FIELD HOUSE, STATEN ISLAND	0	553687	553678	0	9
368	RECONSTRUCTION OF PLAYGROUND AND COMFORT STATION ADJACENT TO PUBLIC SCHOOL 20, BROOKLYN	0	1238973	1236970	0	2003
369	RECONSTRUCTION OF COLONEL DAVID MARCUS MEMORIAL PLAYGROUND AND COMFORT STATION, BROOKLYN	0	3766884	1176718	13494	2576672
370	RECONSTRUCTION OF HENRY HUDSON MEMORIAL PARK, THE BRONX	0	1604444	1604441	0	3
371	RECONSTRUCTION OF ST. MARY'S HOUSES PLAYGROUND, THE BRONX	0	1125859	1125855	0	4
372	RECONSTRUCTION OF PLAYGROUND ADJACENT TO PUBLIC SCHOOL 52, THE BRONX	0	1523851	1523848	0	3
373	RECONSTRUCTION OF THE PLAYGROUND AND BALLFIELDS AT ATLANTIC AND 95TH AVENUES BETWEEN 125TH AND 127TH STREETS, QUEENS	0	1145055	1145054	0	1
374	RECONSTRUCTION OF ELMHURST PLAYGROUND AND COMFORT STATION, BROADWAY, 45TH AVENUE AND 82ND STREET, QUEENS	0	1102713	1102712	0	1
375	RECONSTRUCTION OF THOMAS EDISON HIGH SCHOOL PLAYGROUND AND COMFORT STATION, EAST OF 164TH PLACE BETWEEN 84TH AND GRAND CENTRAL PARKWAY, QUEENS	-4031	1264010	1259978	0	4032
376	RECONSTRUCTION OF STANLEY M. ISSACS HOUSES PLAYGROUND, MANHATTAN	0	769385	769382	0	3
377	RECONSTRUCTION OF FRANCIS LEWIS PARK,	0	115683	115683	0	0

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
378	LOCATED AT 3RD AVENUE, 147TH STREET, EAST RIVER, PARSONS BOULEVARD, QUEENS RECONSTRUCTION OF NEWTOWN PLAYGROUND INCLUDING ADDITION TO COMFORT STATION FOR A PRE-SCHOOL, LOCATED AT 92ND STREET AND 56TH AVENUE, QUEENS	0	103231	103230	0	1
379	RECONSTRUCTION OF MARTINS FIELD PLAYGROUND AT 46TH AVENUE BETWEEN 164TH & 165TH STREETS, QUEENS	0	20945	20944	0	1
380	RECONSTRUCTION OF BELMONT PLAYGROUND AND COMFORT STATION, LOCATED AT EAST 182ND STREET BETWEEN CROTONA AND BELMONT AVENUES, THE BRONX	0	201926	201921	0	5
381	RECONSTRUCTION OF KELLY PARK, LOCATED AT EAST SIDE OF EAST 14TH STREET, NORTH OF AVENUE S, BROOKLYN	0	32580	32577	0	3
382	RECONSTRUCTION OF PLAYGROUND, LOCATED ON BROADWAY BETWEEN 78TH AND 79TH STREETS, QUEENS	0	1699546	1699542	0	4
383	RECONSTRUCTION OF LIEUTENANT LIA PARK, WALL STREET BETWEEN BELMONT AND ST. MARKS PLACES, STATEN ISLAND	0	1103706	1103706	0	0
384	CONSTRUCTION OF SPORTSPLEX MUNICIPAL STADIUM INCLUDING PARKING FIELD AND ASSOCIATED STADIUM FACILITIES, QUEENS	0	0	0	0	0
385	CONSTRUCTION OF NEW PARK, RONALD MCNAIR PARK, MANHATTAN	0	50199	50196	0	3
386	RECONSTRUCTION OF BALLFIELDS AND INSTALLATION OF BALLFIELD LIGHTING, LINDSAY PARK, BROOKLYN	0	83436	83436	0	0
387	RECONSTRUCTION AND IMPROVEMENTS TO J.J. CARTY PARK AND SENIOR CENTER, BROOKLYN	0	640224	640221	0	3
388	BAYVIEW PARK EROSION CONTROL PROJECT: CONSTRUCTION OF DIKE ON LAND ABUTTING CONEY ISLAND HOUSING PROJECT, BROOKLYN	0	233163	233163	0	0
389	RECONSTRUCTION OF BREDT HOUSE, STATEN ISLAND	0	0	0	0	0
390	RECONSTRUCTION OF PEOPLE'S PARK AND COMFORT STATION, THE BRONX	0	31360	31359	0	1
391	RECONSTRUCTION OF ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN	0	1603825	1602101	1721	3
392	CONSTRUCTION OF BARRIERS FOR PARK PROTECTION, VARIOUS LOCATIONS, CITYWIDE	0	1108962	1108961	0	1
393	RECONSTRUCTION OF HERALD AND GREELEY SQUARES, MANHATTAN	0	0	0	0	0
394	RECONSTRUCTION OF UNIVERSITY PARK, THE BRONX	0	15817	15817	0	0
395	ORIGINAL IMPROVEMENTS TO, AND RECONSTRUCTION OF HERO PARK, STATEN ISLAND	0	14959	14959	0	0
396	RECONSTRUCTION OF VLEIGH PLAYGROUND, QUEENS	0	98013	98013	0	0
397	RECONSTRUCTION OF PARKS SIDEWALKS UNDERTAKEN BY DEPARTMENT OF TRANSPORTATION, CITYWIDE	0	6749955	6749954	0	1
398	RECONSTRUCTION OF HERBERT VON KING PARK, BROOKLYN	0	251575	151574	0	100001
399	RECONSTRUCTION OF PLAYGROUND AT THROOP, MYRTLE AND PARK AVENUES, ADJACENT TO PS 59, BROOKLYN	0	85477	85477	0	0
400	RECONSTRUCTION OF RAINEY PARK AND COMFORT STATION, QUEENS	0	0	0	0	0
401	RECONSTRUCTION OF MONUMENTS AND LANDMARKED STRUCTURES, CITYWIDE.	0	2102726	1438289	0	664437
402	RECONSTRUCTION OF ELECTRICAL DISTRIBUTION SYSTEMS IN PARKS INCLUDING NECESSARY BUILDING CONNECTIONS, CITYWIDE	0	4214211	4127386	23954	62871
403	RECONSTRUCT ILDEWILD PARK, AT ROCKAWAY AND BREWER BOULEVARDS AND 147TH AVENUE, QUEENS	0	38147	38146	0	1
404	CONSTRUCTION, INSTALLATION OF OPEN AIR CONCERT FACILITY IN COMROS MALL, BRONX PARK EAST, THE BRONX	0	82183	82183	0	0
406	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	0	1471307	1070716	0	400591
407	RECONSTRUCTION OF FLATBUSH AVENUE MALLS, BROOKLYN	0	175294	175291	0	3
408	RECONSTRUCTION OF ZIMMERMAN PLAYGROUND AND COMFORT STATION, THE BRONX	0	314205	314204	0	1
409	BOYLAND PARK RECONSTRUCTION, BROOKLYN	0	1327179	1313070	0	14109
410	CONSTRUCTION AND RECONSTRUCTION OF SHORE PARKWAY BICYCLE/PEDESTRIAN PATHS AND PARKING LOTS, BROOKLYN.	320061	20695111	12577961	1368570	6748580
411	PARADE GROUNDS BALLFIELDS RECONSTRUCTION, BROOKLYN	0	653	652	0	1
412	WINGATE PARK RECONSTRUCTION, INCLUDING CLASS "B" FIELDHOUSE, BROOKLYN.	0	596304	96303	0	500001
413	MOUNT PROSPECT PARK PLAYGROUND RECONSTRUCTION, INCLUDING CLASS "B" COMFORT STATION, BROOKLYN.	0	75612	75611	0	1
414	RECONSTRUCTION OF BROOKLYN HEIGHTS PROMENADE AND SEA WALL, BROOKLYN.	0	0	0	0	0
415	WATERFRONT PARKS TRAFFIC AND PEDESTRIAN SIGNAGE SYSTEMS, CITY-WIDE.	0	30000	30000	0	0
416	RECONSTRUCTION OF OLD FORT FOUR PARK AND DISTRICT HEADQUARTERS, THE BRONX	0	31201	31199	0	2
417	RECONSTRUCTION OF JOHN JAY PARK INCLUDING THE BATHHOUSE AND SURROUNDING AREAS, MANHATTAN	13917	9793138	205851	7287	9580000
418	LINDOWER PARK RECONSTRUCTION, INCLUDING CLASS "B" COMFORT STATION, BROOKLYN.	0	0	0	0	0
419	RECONSTRUCTION OF PROSPECT PARK ENTRANCE AND IMMEDIATE PARK AREA AT GRAND ARMY PLAZA, BROOKLYN.	0	127937	127937	0	0
420	SNUG HARBOR DEVELOPMENT AND RECONSTRUCTION OF BUILDINGS, NEPTUNE FOUNTAIN AND SNUG HARBOR SITE, STATEN ISLAND.	0	0	0	0	0
421	SUBSURFACE INVESTIGATIONS FOR CAPITAL CONSTRUCTION AND RECONSTRUCTION OF PARKS, CITYWIDE	0	1179138	1055157	0	123981
422	THE RECONSTRUCTION OF COBBLE HILL PARK, LOCATED AT CONGRESS AND CLINTON STREETS AND VERANDAH PLACE, BOROUGH OF BROOKLYN, COMMUNITY BOARD #6	0	1189913	1189910	0	3
423	CONSTRUCTION OF COMPOSTING YARD, LOCATION UNDETERMINED	0	1519470	1510452	0	9018
424	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	0	8675717	7308084	330942	1036691
425	RECONSTRUCTION OF MAFERA PARK AND COMFORT STATION, 65TH PLACE AND SHALER AVENUE, QUEENS	0	218296	218296	0	0
426	RECONSTRUCTION OF F. GOLDEN PARK AND COMFORT STATION, QUEENS	0	194562	127530	0	67032
427	RECONSTRUCTION OF WEEPING BEECH PARK AND COMFORT STATION, QUEENS.	0	99779	99777	0	2
428	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, U THANT PARK, THE BRONX	0	4200000	4200000	0	0
429	REHABILITATION OF BREUKLEN HOUSES	0	40825	40824	0	1

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
430	BALLFIELDS BETWEEN LOUISIANA AVENUE AND EAST 108TH STREET, BROOKLYN REHABILITATION OF FATHER POPIELUSZKO PLAYGROUND, BEDFORD AND NASSAU STREETS, BROOKLYN	0	47845	47842	0	3
431	CASTING AND INSTALLATION OF DUKE ELLINGTON SCULPTURE, FRAWLEY CIRCLE, 5TH AVENUE AND 110TH STREET, MANHATTAN	0	0	0	0	0
432	RECONSTRUCT AERIAL WALKWAY/OVERPASS FOR PEDESTRIAN ACCESS FROM SUBWAY TO BOARDWALK AT BROOKLYN AQUARIUM, BROOKLYN	0	490036	474021	0	16015
433	CONSULTANT ENGINEERING SERVICES FOR CAPITAL CONSTRUCTION AND RECONSTRUCTION PROJECTS AT PARKS, CITY-WIDE.	0	0	0	0	0
434	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, IN CONJUNCTION WITH D.O.T. UNDER GREENSTREETS PROGRAM, CITY-WIDE	0	90567	30567	0	60000
435	RECONSTRUCTION AND EXPANSION OF THE ASPHALT GREEN RECREATION CENTER, 94TH STREET, MANHATTAN	0	2000000	2000000	0	0
436	CONSTRUCTION OF COTTAGES HILL PARK, STATEN ISLAND	0	139994	139994	0	0
437	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	0	562536	62535	425725	74276
438	RECONSTRUCTION OF VON BRIESEN PARK, STATEN ISLAND	0	0	0	0	0
439	ACQUISITION AND RECONSTRUCTION OF GREENBELT PARK, STATEN ISLAND	0	3011000	173981	0	2837019
440	RECONSTRUCTION OF LINDEN PLAZA/ROBERT VENEABLE PARK, BROOKLYN	0	1694000	0	1462005	231995
441	CONSTRUCTION OF PLAYGROUND AT ANTHONY AVENUE & PROSPECT PLACE, BRONX	0	0	0	0	0
442	RECONSTRUCTION OF CANARSIE PARK, BROOKLYN	0	521825	521825	0	0
443	RECONSTRUCTION OF WATERFRONT PARKS AND PLAYGROUNDS, CITY WIDE	56060	7444000	4161899	0	3282101
444	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	0	21996288	21638636	0	357652
445	HUDSON RIVER TRUST	15766857	165514517	138876123	26936899	-298505
446	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO SEAWALLS, INCLUDING RELATED GUARDRAIL AND SAND REPLACEMENT WORK, CITYWIDE	0	5216000	5200000	0	16000
447	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	50653	21463194	15319153	503119	5640922
448	RECONSTRUCTION AND REPLACEMENT OF BOILERS IN PARKS DEPARTMENT BUILDINGS, CITYWIDE	2035198	18123426	14100364	2453883	1569179
449	CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUND BETWEEN EAST 60TH & EAST 61ST STREETS ON EAST RIVER DRIVE, MANHATTAN	0	1004993	1004991	0	2
450	CONSTRUCTION OF BROADWAY TRIANGLE PARK, BROOKLYN	0	0	0	0	0
451	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	0	25821742	16733168	4394480	4694094
452	VIETNAM VETERANS MEMORIAL PLAZA RECONSTRUCTION, MANHATTAN	0	1200000	1200000	0	0
453	BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	34643211	85932015	53137938	30971262	1822815
454	ELMHURST GAS TANKS SITE, CONSTRUCTION OF ORIGINAL IMPROVEMENTS FOR THE DEVELOPMENT OF A PARK, INCLUDING BUILDING AND OTHER PARK FACILITIES AND ALL ANCILLARY WORK, QUEENS	749641	16999245	5032218	6139352	5827675
455	CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND	6207574	64395910	13599670	19365457	31430783
456	RECONSTRUCTION OF GREAT KILLS PARK AND OTHER PARK PROPERTIES LOCATED AT THE ADJACENT WATERFRONT, STATEN ISLAND	567362	4613000	1595187	1570691	1447122
457	CONSTRUCTION AND RECONSTRUCTION OF PARK PROPERTIES ALONG THE HARLEM RIVER WATERFRONT, MANHATTAN	0	3540000	0	0	3540000
458	RECONSTRUCTION OF FORT TOTTEN PARK AND BUILDINGS, QUEENS	2856328	7700004	3898349	1796589	2005066
459	RECONSTRUCTION OF WASHINGTON SQUARE PARK, MANHATTAN	8884044	23180050	10004410	10491883	2683757
460	CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK FROM GANSEVOORT STREET TO WEST 34TH STREET, MANHATTAN	28715991	98013536	45120087	17783554	35109895
461	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO SPRING CREEK PARK AND FRESH CREEK PARK, BROOKLYN	0	1038000	0	0	1038000
462	RECONSTRUCTION AND OR IMPROVEMENTS TO THE WEST 59TH STREET RECREATION CENTER, MANHATTAN	0	2800000	0	2799002	998
463	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO RETAINING WALLS AT PARKS, CITYWIDE	1687184	6045740	3850587	1782102	413051
464	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO ROBERTO CLEMENTE STATE PARK, THE BRONX	10000000	10000000	10000000	0	0
465	RECONSTRUCTION OF SIDEWALKS THAT HAVE BEEN DAMAGED BY TREE ROOTS, AND ADJACENT SIDEWALKS, CITYWIDE	1844000	6846000	3525188	1227523	2093289
466	RECONSTRUCTION OF, IMPROVEMENTS TO INCLUDING EQUIPMENT AND VEHICLES OCEAN BREEZE PARK, STATEN ISLAND	2623066	10774000	3740779	4156437	2876784
467	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO PARKS, PLAYGROUNDS, SPORTSFIELDS, STRUCTURES AND OTHER PHYSICAL PUBLIC BETTERMENTS INCLUDING EQUIPMENT AND VEHICLE PURCHASES RELATED TO PLANYC, CITYWIDE	2259712	68148000	2491425	7116682	58539893
468	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITYWIDE	0	3592000	0	684000	2908000
515	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW YANKEE STADIUM, GENERALLY IN THE VICINITY OF EAST 161ST STREET AND JEROME AVENUE, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, THE BRONX	71134668	253195657	124419599	67382747	61393311
730	CONSTRUCTION, RECONSTRUCTION AND RESTORATION OF THE EDERLE SITE, FLUSHING MEADOW CORONA PARK, QUEENS	0	5262030	5262029	0	1
821	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	360620	42639625	42243852	54000	341773
831	REGIONAL PARKS MAJOR RECONSTRUCTION, CITYWIDE	0	1993963	1973925	20038	0
869	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW METS STADIUM AT FLUSHING MEADOWS CORONA PARK, INCLUDING	15368316	78400000	70669859	7730141	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
900	SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, QUEENS. PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH THE CAPITAL PROJECTS OF THE DEPARTMENT OF PARKS, INCLUDING STUDIES FOR MUSEUM AND INSTITUTION PROJECTS	0	2985345	2914120	0	71225
TOTAL AGENCY 846 DEPARTMENT OF PARKS AND RECREATION:		545806353	7201346602	5034483907	721730686	1445132009
AGENCY:856 DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES						
AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	0	3071000	0	1088000	1983000
AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL.	0	500000	0	0	500000
AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX.	0	100000	0	0	100000
AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLEN OAKS VOLUNTEER AMBULANCE CORPS.	0	150000	0	0	150000
AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	2100000	0	0	2100000
AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ALLIANCE.	39310	41000	39310	691	999
AA7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE NEIGHBORHOOD HOUSE.	0	782000	0	0	782000
AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIETY.	0	250000	0	0	250000
AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JASA BRONX FRIENDSHIP HOUSE.	0	51000	0	0	51000
AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	0	105000	0	0	105000
AB2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UJO 641 MYRTLE AVE.	0	0	0	0	0
AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YWCA OF THE CITY OF NEW YORK.	0	200000	0	0	200000
AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SANCTUARY FOR FAMILIES.	0	701000	0	0	701000
AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER	0	58000	0	0	58000

U/A	DESCRIPTION	YTD	INCEPTION-TO-DATE			
		EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES.					
AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT REHAB AND UPGRADE OF SPACE.	0	300000	0	0	300000
AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENHOPE SERVICES FOR WOMEN.	0	1390000	0	0	1390000
AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	0	150000	0	126823	23177
AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING OF THE RELIGIOUS SOCIETY OF FRIENDS (QUAKER MEETING HOUSE).	574	57000	574	55929	497
AC1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING OF THE SAINT BENEDICT THE MOOR.	0	35000	0	0	35000
AC2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROCKAWAY WATERFRONT ALLIANCE, INC.	0	0	0	0	0
AJ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	0	5500000	0	0	5500000
A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFIKIM FOUNDATION.	342856	600000	342856	257144	0
A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.	0	780000	0	0	780000
A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ASSOCIATION FOR NEUROLOGICALLY IMPAIRED BRAIN INJURED CHILDREN (ANIBIC).	0	900000	0	0	900000
A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	2260000	2735000	2260000	475000	0
A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	0	1000000	0	0	1000000
A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOROUGH PARK JEWISH COMMUNITY CENTER.	0	1100000	0	0	1100000
A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX EDUCATIONAL OPPORTUNITY CENTER.	0	200000	0	0	200000
A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION	0	1400000	0	0	1400000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A09	OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROTHERHOOD/SISTER SOL.	0	41000	0	0	41000
A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI).	0	4200000	0	0	4200000
A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR FAMILY LIFE.	0	50000	0	0	50000
A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI).	0	0	0	0	0
A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTRAL QUEENS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	940000	0	0	940000
A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITIZENS COMMITTEE FOR NEW YORK CITY.	0	500000	0	0	500000
A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART.	2051850	3000000	2051850	0	948150
A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO).	0	285000	0	0	285000
A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND INC.	0	2000000	0	997340	1002660
A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATION AND ASSISTANCE CORPORATION.	0	16000	0	0	16000
A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	0	9750000	0	0	9750000
A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK.	81722	256000	81722	140078	34200
A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER CONEY ISLAND YOUNG MEN'S CHRISTIAN ASSOCIATION YMCA)	0	300000	0	0	300000
A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER	0	3000000	0	0	3000000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A28	GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAITIAN AMERICANS UNITED FOR PROGRESS CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAMILTON HEIGHTS WEST HARLEM COMMUNITY PERSERVATION ORGANIZATION.	0	60000	0	0	60000
A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC YOUNG PEOPLES ALTERNATIVE.	0	0	0	0	0
A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BRAILLE INSTITUTE.	1225000	1250000	1225000	0	25000
A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER OF CANARSIE.	0	500000	0	0	500000
A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER OF CROWN HEIGHTS.	0	1500000	0	0	1500000
A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER IN MANHATTAN.	0	750000	0	0	750000
A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY HOUSE OF BENSONHURST.	0	1000000	0	0	1000000
A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOEL BRAVERMAN FOUNDATION.	0	150000	0	0	150000
A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.	0	35000	0	0	35000
A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LATIN TECHNOLOGIES, INC.	0	600000	0	0	600000
A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEGAL SERVICES FOR NEW YORK CITY.	0	350000	0	0	350000
A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOCUST POINT CIVIC ASSOCIATION.	0	100000	0	0	100000
A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	0	3200000	0	0	3200000
A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MCBURNEY YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	0	250000	0	0	250000
A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED	0	2025000	0	0	2025000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT HOPE COMMUNITY CENTER.					
A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI CENTER FOR COMMUNITY ENRICHMENT.	0	500000	0	0	500000
A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW UTRECHT REFORMED CHURCH ASSOCIATION BUILDING.	0	550000	0	0	550000
A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK GAY AND LESBIAN PROJECT.	0	250000	0	0	250000
A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NORTH BRONX CAREER COUNSELING.	0	300000	0	0	300000
A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	1950000	1950000	1950000	0	0
A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	0	4000000	0	0	4000000
A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	0	603000	0	0	603000
A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	0	2128000	0	0	2128000
A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS INDEPENDENT LIVING CENTER.	0	750000	0	0	750000
A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS ECONOMIC DEVELOPMENT CORPORATION.	0	150000	0	0	150000
A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	0	500000	0	0	500000
A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	500000	0	0	500000
A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	0	375000	0	0	375000
A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	1710000	0	0	1710000
A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION	0	1450000	0	0	1450000

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		EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
A67	OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR CHOLIM. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER.	0	10100000	0	10000000	100000
A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	863978	3250000	863978	2451000	-64978
A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SHEMA KOLAINU: HEAR OUR VOICES.	0	1100000	0	0	1100000
A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHOREFRONT YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	512000	0	0	512000
A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SOUNDVIEW COMMUNITY IN ACTION.	0	75000	0	0	75000
A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH QUEENS BOYS AND GIRLS CLUB.	0	1000000	0	0	1000000
A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HETRICK-MARTIN INSTITUTE.	0	474000	0	0	474000
A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	0	2100000	0	0	2100000
A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER ARTS PRODUCTION COMPANY SCHOOL.	0	120000	0	0	120000
A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THIRTEEN/WNET.	0	600000	0	0	600000
A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VANDERBILT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	0	500000	0	0	500000
A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VAUGHN COLLEGE OF AERONAUTICS AND TECHNOLOGY.	0	1235000	0	0	1235000
A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION.	0	500000	0	0	500000
A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER	0	3410000	0	0	3410000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	NEW YORK.					
A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) ROBERTA BRIGHT EARLY LEARNING CENTER.	0	300000	0	0	300000
A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BLACK VETERANS FOR SOCIAL JUSTICE.	0	1220000	0	0	1220000
A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	1500000	1500000	1500000	0	0
A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOROUGH PARK JEWISH COMMUNITY CENTER.	0	500000	0	0	500000
A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	0	666000	0	0	666000
A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	0	2000000	0	0	2000000
A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOREST HILLS COMMUNITY HOUSE.	328151	648000	328151	412208	-92359
A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND UNIVERSITY.	0	4000	0	0	4000
A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VILLAGE CENTER FOR CARE.	0	0	0	0	0
B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GAY MEN'S HEALTH CRISIS (GMHC).	0	0	0	0	0
B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	0	0	0	0	0
B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC FEDERATION.	0	0	0	0	0
B04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LITTLE NECK COMMUNITY CENTER.	0	0	0	0	0
B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	0	0	0	0	0
B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER	0	0	0	0	0

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.					
B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	0	0	0	0	0
B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAKE AND WATTS SERVICES, INC.	0	0	0	0	0
B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	0	0	0	0	0
C01	RECONSTRUCTION OF DCAS BUILDING, CITYWIDE	0	0	0	0	0
C02	CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE	0	686408	683266	3142	0
C03	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO 127 PENNSYLVANIA AVENUE P.A.L., BROOKLYN	0	184907	184907	0	0
C04	RECONSTRUCTION AND IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	0	1837090	1837088	0	2
C05	PURCHASE AND INSTALLATION OF COMMUNICATIONS AND COST CONTROL EQUIPMENT, CITYWIDE	0	30255	30254	0	1
C06	CREATION OF A PUBLIC GARDEN, CITYWIDE	0	0	0	0	0
C07	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	0	8697415	8697414	0	1
C08	RECONSTRUCTION OF PS 122 THEATRE, THE BRONX	0	0	0	0	0
C09	RECONSTRUCTION OF MOUNT LORETTO YOUTH CENTER, STATEN ISLAND	0	0	0	0	0
C10	ACQUISITION OF BUILDINGS AND SITES BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES	0	0	0	0	0
C11	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, OR THE PURCHASE OF EQUIPMENT FOR, COMMUNITY CENTERS THAT PROVIDE CONTRACTUAL SERVICES TO THE CITY, CITYWIDE	0	1155000	1155000	0	0
C12	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	0	0	0	0	0
C15	PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS	0	894200	894199	0	1
C16	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE.	0	3328129	3128129	100000	100000
C18	RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS TO STORAGE FACILITIES, CITYWIDE	0	0	0	0	0
C24	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES AND PROJECTS WITH A CITY PURPOSE	0	100000	0	100000	0
C30	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	0	797575	797574	0	1
C32	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	0	0	0	0	0
C77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS, AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	536298	7696145	7220307	33837	442001
C78	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	0	525000	500000	0	25000
DD9	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	28754	120000	40180	106115	-26295
D07	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	0	0	0	0	0
D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	1280562	77783000	19871882	5014815	52896303
D15	CITY COUNCIL FUNDING FOR THE PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS	0	0	0	0	0
D16	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	869397	6843000	4544649	391344	1907007
D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE	198335	1075000	378742	57051	639207

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			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.					
D31	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY FOR A CITY PURPOSE, CITYWIDE	0	0	0	0	0
D78	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	0	200000	0	0	200000
D97	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	0	0	0	0	0
D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	0	0	0	0	0
D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	1463824	19153000	17977435	1178218	-2653
I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	15088970	160129336	146074590	6094899	7959847
K01	ACQUISITION OF REAL PROPERTY FOR, AND RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO P.A.L. CENTERS, BROOKLYN	0	539001	538452	0	549
K02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, BROOKLYN BOROUGH HALL.	42072	2853772	1271657	142498	1439617
K03	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	0	1158374	168374	0	990000
K04	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, BROOKLYN.	44877	354400	138619	105658	110123
K05	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	90761	1650000	550000	0	1100000
K06	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, OR THE PURCHASE OF EQUIPMENT FOR, COMMUNITY CENTERS THAT PROVIDE CONTRACTUAL SERVICES TO THE CITY, BROOKLYN	0	0	0	0	0
K07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	1350000	1350000	1350000	0	0
K08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN AMITY SCHOOL.	0	125000	0	0	125000
K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE- AMERICAN ASSOCIATION.	0	600000	0	0	600000
K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN DEFENDER SERVICES.	0	50000	0	0	50000
K11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI).	0	500000	0	0	500000
K12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CORNERSTONE SUPPORT SERVICES.	0	806000	0	0	806000
K13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FAMILIES FIRST PARENTING CENTER.	0	70000	0	0	70000
K14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE	0	150000	0	0	150000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
	CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOEL BRAVERMAN FOUNDATION.					
K15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	0	0	0	0	0
K16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAGNOLIA TREE EARTH CENTER INC.	0	105000	0	0	105000
K17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OHEL CHILDREN'S HOME & FAMILY SERVICES.	80000	80000	80000	0	0
K18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARK SLOPE NEIGHBORHOOD FAMILY CENTER.	0	175000	0	0	175000
K19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR CHOLIM.	0	500000	0	0	500000
K20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER.	0	4000000	0	4000000	0
K21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SHEMA KOLAINU: HEAR OUR VOICES.	0	1000000	0	0	1000000
K22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH BROOKLYN LEGAL SERVICES.	0	70000	0	0	70000
K23	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	0	1911193	1864374	0	46819
K24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	0	900000	0	0	900000
K25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, BROOKLYN	0	1496700	1496700	0	0
K26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. JOHN'S FAMILY CENTER.	0	300000	0	0	300000
K27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE.	0	0	0	0	0
K77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	0	45000	0	45000	0
K90	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT.	111310	1178784	1176203	0	2581
K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	0	140000	105000	35000	0
M01	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, MANHATTAN	0	1000000	1000000	0	0
M02	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES, MANHATTAN	0	311914	309359	0	2555
M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED	0	1650000	0	0	1650000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
M04	PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABYSSINIAN DEVELOPMENT CORPORATION. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITIZENS COMMITTEE FOR NEW YORK CITY.	0	560000	0	0	560000
M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	0	500000	0	0	500000
M06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER HARLEM NURSING HOME.	0	1100000	0	0	1100000
M07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENHOPE SERVICES FOR WOMEN, INC.	0	60000	0	0	60000
M08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM TEXTILE WORKS, LTD.	0	170000	0	0	170000
M09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	0	1000000	0	0	1000000
M10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	0	900000	0	0	900000
M11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	0	90000	0	0	90000
M12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THURGOOD MARSHALL ACADEMY.	0	0	0	0	0
M13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TIMES SQUARE ALLIANCE.	0	50000	0	0	50000
M15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	626000	0	0	626000
M22	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	0	227295	225494	0	1801
M25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, MANHATTAN	0	890000	890000	0	0
M26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	0	0	0	0	0
M77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	195078	4057000	1281008	1064786	1711206
M78	RECONSTRUCTION OF AND IMPROVEMENTS TO HARLEM COUNTY COURTHOUSE, MANHATTAN	0	0	0	0	0
M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	244815	500000	244815	255185	0

U/A	DESCRIPTION	INCEPTION-TO-DATE				
		YTD EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
Q01	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, QUEENS	0	0	0	0	0
Q02	RECONSTRUCTION OF AND IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	0	1910077	1838503	0	71574
Q03	RECONSTRUCTION OF VETERAN'S MEMORIAL GARDEN AT BOROUGH HALL, QUEENS	0	877315	877315	0	0
Q04	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, QUEENS	0	430167	430131	0	36
Q06	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, OR THE PURCHASE OF EQUIPMENT FOR, COMMUNITY CENTERS THAT PROVIDE CONTRACTUAL SERVICES TO THE CITY, QUEENS	0	0	0	0	0
Q07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION FOR NEUROLOGICALLY IMPAIRED BRAIN INJURED CHILDREN (ANIBIC).	0	500000	0	0	500000
Q08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONGREGATION TIFEREETH ISRAEL.	0	1100000	0	0	1100000
Q09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HAITIAN AMERICANS UNITED FOR PROGRESS.	0	250000	0	0	250000
Q10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL.	0	500000	0	0	500000
Q11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	0	1000000	0	0	1000000
Q12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	573000	0	0	573000
Q13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH QUEENS BOYS AND GIRLS CLUB.	0	3000000	0	0	3000000
Q77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, QUEENS.	1112096	23534226	3763040	654788	19116398
Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	0	0	0	0	0
R01	RECONSTRUCTION OF AND IMPROVEMENTS TO LITTLE LEAGUE BALLFIELDS, BOROUGH-WIDE, STATEN ISLAND	0	149235	149233	0	2
R02	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF 130 STUYVESANT PLACE, STATEN ISLAND.	0	3000000	3000000	0	0
R03	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	58512	100000	98512	0	1488
R04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI CENTER FOR COMMUNITY ENRICHMENT.	0	700000	0	0	700000
R05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	0	1500000	0	0	1500000
R06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	0	250000	0	250000	0
R22	CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND	0	140054	129681	0	10373
R52	RECONSTRUCTION OF, IMPROVEMENTS TO JOSEPH	0	0	0	0	0

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
R77	GARCIA P.A.L. CENTER, STATEN ISLAND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, STATEN ISLAND.	12835	13036210	5477610	221306	7337294
R91	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, STATEN ISLAND	0	0	0	0	0
R92	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, STATEN ISLAND	0	1297543	1031353	1851	264339
XX9	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	0	0	0	0	0
X01	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETREIVAL EQUIPMENT, THE BRONX	5789	2969059	2857099	300	111660
X02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX	0	1085167	1062103	2000	21064
X03	ACQUISITION AND CONSTRUCTION OR RECONSTRUCTION, LYNCH P.A.L. RECREATION CENTER ANNEX, VICINITY OF 156TH & BECK, THE BRONX	0	1000000	1000000	0	0
X04	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	0	139000	138732	0	268
X05	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, THE BRONX.	0	467394	112394	0	355000
X06	DEMOLITION OF BUILDINGS, THE BRONX	0	0	0	0	0
X07	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, THE BRONX	7391	1924208	45183	73416	1805609
X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW SETTLEMENT APARTMENTS.	0	80000	0	0	80000
X09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PILOT COVE MANOR HOUSING DEVELOPMENT FUND CO, INC.	0	35000	0	0	35000
X10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOODYCREST CENTER FOR HUMAN DEVELOPMENT INC..	0	70000	0	0	70000
X11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	0	0	0	0	0
X22	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	0	2105146	2105144	0	2
X25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY OWNED PROPERTY, THE BRONX	0	75000	75000	0	0
X78	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX.	0	4002930	2759638	743292	500000
X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	0	0	0	0	0
Y01	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES. .	0	638731	638729	0	2
Y02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	0	1256504	1192310	0	64194
Y03	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	0	0	0	0	0
Y05	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITES, CITYWIDE	0	0	0	0	0
Y06	BROOKLYN MUNICIPAL BUILDING-BASEMENT IMPROVEMENTS, RECONSTRUCTION	0	0	0	0	0
Y07	RECONSTRUCTION AND IMPROVEMENTS, MARY MITCHELL YOUTH CENTER, 2007 MAPES AVENUE, THE BRONX	0	1756866	1756865	0	1
Y08	ACQUISITION AND CONSTRUCTION OR RECONSTRUCTION, LYNCH P.A.L. RECREATION CENTER ANNEX, VICINITY OF 156TH & BECK, THE BRONX	0	2900000	2892388	0	7612
Y09	RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS, BRONX COUNTY BUILDING, THE BRONX	0	178244	178244	0	0
Y10	ACQUISITION OF REAL PROPERTY FOR, AND THE RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS TO, BROOKLYN P.A.L. CENTERS, BROOKLYN	0	136999	136999	0	0
Y11	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC	0	1103241	953202	0	150039

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
Y12	BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX	0	188860	188860	0	0
Y13	RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE	0	970619	919776	0	50843
Y16	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN	0	0	0	0	0
Y17	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	0	0	0	0	0
Y20	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND RESTORATION OF BROOKLYN BOROUGH HALL	0	33041	33041	0	0
195	RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS, 80 CENTRE STREET, MANHATTAN	1123591	18987412	9395625	496746	9095041
405	NEW FAMILY COURT BUILDING AND NEW HEADQUARTERS FOR OFFICE OF PROBATION FOR THE COURTS OF THE CITY OF NEW YORK, LAFAYETTE AND LEONARD STREETS, MANHATTAN, INCLUDING SITE	0	32988513	32988511	0	2
406	NEW FAMILY AND CRIMINAL COURTS BUILDING, 161ST STREET, SHERMAN AND SHERIDAN AVENUES, BRONX, INCLUDING SITE	0	36133001	36133000	0	1
407	ADDITIONAL FACILITIES FOR CIVIL COURT, BOROUGH HALL, QUEENS	0	992142	992141	0	1
408	NEW CIVIL COURT BUILDING, QUEENS, INCLUDING SITE	0	2011469	1891469	0	120000
409	NEW CRIMINAL COURTS BUILDING, LIVINGSTON, SMITH, SCHERMERHORN STREETS, AND BOERUM PLACE, BROOKLYN, INCLUDING SITE	0	2631061	2631060	0	1
410	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	12641299	300768640	229307747	42269	71418624
411	198 E. 161ST ST. - CONCOURSE PLAZA - COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	0	0	0	0	0
412	CONSTRUCTION OF NEW BRONX HOUSING COURT, 1118 GRAND CONCOURSE, THE BRONX	0	46841505	46823765	0	17740
413	CONSTRUCTION OF CIVIL/HOUSING COURT, JAMAICA, QUEENS	0	6401625	1401625	0	5000000
414	45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	73792	6294000	953196	297000	5043804
415	CONSTRUCTION OF THE STATE STREET ADDITION TO THE CENTRAL COURTHOUSE, BROOKLYN	0	0	0	0	0
416	67 TARGEE ST. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	315625	3799355	651803	435819	2711733
417	100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	42247	5836000	148461	178580	5508959
418	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	6523	8226128	5832677	192362	2201089
419	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	303413	13592183	1760571	4845864	6985748
420	VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS, INTERIOR RENOVATIONS AND OUTFITTING.	0	1000000	0	0	1000000
421	283 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	0	210522	141632	2500	66390
422	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	2965133	48508096	7609066	28008651	12890379
423	80 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	0	0	0	0	0
424	100 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	2402730	53271951	31578507	3974717	17718727
425	111 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	104982	18335779	5276938	223458	12835383
426	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	70782	64091538	6670077	1443390	55978071
428	NEW STATEN ISLAND SUPREME COURT - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	200629	204702329	5637493	181827	198883009
429	927 CASTLETON AVE. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATION AND OUTFITTING.	186874	3000000	315808	453904	2230288
430	NEW COURT RECORDS FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	0	16331129	16330029	0	1100
431	NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	0	346200145	51847486	0	294352659
432	NEW BRONX CRIMINAL COURT COMPLEX - PHASE 2 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT,	0	0	0	0	0

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434	IMPROVEMENT, RENOVATIONS AND OUTFITTING. 851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	887977	64775207	6032528	765608	57977071
435	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	2450555	78037328	15605028	4024959	58407341
436	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	0	1000000	0	0	1000000
437	125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	13332	9661160	2549743	144374	6967043
438	89-14 PARSONS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	0	159370	153324	0	6046
439	NEW QUEENS FAMILY COURT AT 152-02 JAMAICA AVENUE, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	0	6525808	592710	5098	5928000
440	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	812192	2319000	1036116	617328	665556
441	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	76794	16495001	347237	325647	15822117
442	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	208557	40259502	35439787	420252	4399463
443	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	334684	11027000	418555	255675	10352770
444	330 JAY ST. - BROOKLYN COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	0	628000000	498519101	10598821	118882078
445	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	702308	20265809	11423818	1082201	7759790
478	VARIOUS CITY-OWNED COURT FACILITIES, EXTERIOR RECONSTRUCTION INCLUDING LOCAL LAW 11 WORK, CITYWIDE.	100000	935600	300000	0	635600
479	IMPROVEMENT, RECONSTRUCTION, MODERNIZATION AND CONTRIBUTIONS FOR CONSTRUCTION OF LONG TERM LEASED COURT FACILITIES, ALL BOROUGHES	7234	13248732	2395052	379030	10474650
480	27 MADISON AVE. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	65055	21407326	15581056	145864	5680406
481	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	1742684	26880799	5267032	3721462	17892305
482	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	267503	16861706	1601206	82134	15178366
483	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	0	1000000	0	0	1000000
484	151 WEST BROADWAY, MANHATTAN SUPREME COURT (CIVIL) FACILITY- ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	0	0	0	0	0
485	101 CENTRE STREET, MANHATTAN SUPREME COURT (CRIMINAL) FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	0	0	0	0	0
486	SITE ACQUISITION, BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, SYSTEMS AND IMPROVEMENTS, AND RELATED EQUIPMENT PURCHASES AND REQUIRED INCIDENTAL WORK, FOR DORMITORY AUTHORITY OF THE STATE OF NEW YORK MANAGED CITY COURT FACILITIES CAPITAL PROJECTS INCLUDED IN THE NEW YORK COURT FACILITIES MASTER PLAN, CITYWIDE.	44514483	287000000	177823621	92485517	16690862
650	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF BROOKLYN.	0	21671052	21671050	0	2
651	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF MANHATTAN.	0	14933547	14933545	0	2
652	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF QUEENS,	0	25300092	25300086	0	6
653	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF STATEN ISLAND	0	10090879	10090877	0	2
654	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF THE BRONX	0	16647663	16647661	0	2
655	HIGH INTENSITY LIGHTS FOR THE GARMENT CENTER, MANHATTAN	0	96740	96740	0	0
710	PURCHASE OF VEHICLES AND EQUIPMENT AND PURCHASE AND INSTALLATION OF COMMUNICATIONS AND OTHER SPECIALIZED EQUIPMENT, CITYWIDE	119660366	716342438	520421965	38031478	157888995
711	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE	338312494	2316952295	1788688392	124070782	404193121

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712	AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES. RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS TO STORAGE FACILITIES, CITY WIDE	0	1367140	1367135	0	5
713	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT AND RELATED WORK FOR CRIMINAL JUSTICE MANAGEMENT INFORMATION SYSTEM	0	300000	300000	0	0
714	COSTS IN CONNECTION WITH FINANCING EXPENDITURES INCURRED FOR CAPITAL PROJECTS	39210435	1216507828	1066621777	0	149886051
715	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	12535272	159691825	143580484	0	16111341
716	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	68242911	493065408	359373647	26684577	107007184
717	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE COMPUTER SERVICE CENTER.	0	60193079	60193078	0	1
719	DESIGN, ACQUISITION, INSTALLATION AND IMPLEMENTATION OF A CITYWIDE TELECOMMUNICATIONS NETWORK (CITYNET).	0	23334246	23334234	0	12
720	COSTS OF DISCOUNT DEBT ISSUANCE	11707219	652000000	489430048	0	162569952
721	CITYWIDE TECHNOLOGY INVESTMENTS	11730	63564516	21077577	0	42486939
722	PURCHASE AND INSTALLATION OF VARIOUS EQUIPMENT FOR FMS 2000	67730	286351077	286009853	84018	257206
723	CAPITAL INVESTMENTS TO ACHIEVE ENERGY EFFICIENCY AND GREENHOUSE GAS EMISSION REDUCTION, THROUGH SUSTAINABILITY MEASURES INVOLVING CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPALS FOR MUNICIPALITIES, CITYWIDE	0	0	0	0	0
724	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	0	0	0	0	0
741	ENERGY EFFICIENCY PROJECTS FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER ENERGY PROJECTS WITH A CITY PURPOSE, CITYWIDE.	73927	8504000	73927	1098570	7331503
742	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	61273595	886274749	608737476	121958522	155578751
743	NEW MUNICIPAL AND EXECUTIVE OFFICE BUILDING, MUNICIPAL PARKING GARAGE, MALL AND UNDERGROUND CONCOURSE, MANHATTAN CIVIC CENTER, INCLUDING SITE	0	23154143	23154143	0	0
744	EXISTING PUBLIC BUILDINGS AND COURTS, AIR CONDITIONING	0	4832895	4832894	0	1
745	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS	1702377	130692316	115966296	7225147	7500873
746	MUNICIPAL BUILDING, BROOKLYN, NEW AIR CONDITIONING SYSTEM	0	6209179	6209178	0	1
747	CONSTRUCTION, CENTRAL FACILITIES TO SUPPLY REFRIGERATION FOR NEW YORK CITY BUILDINGS IN THE MANHATTAN CIVIC CENTER AREA	0	3394310	3394307	0	3
748	RECONSTRUCTION, ALTERATION, IMPROVEMENT AND MODERNIZATION OF 346 BROADWAY, CIVIC CENTER, MANHATTAN	0	1231232	1231232	0	0
749	BRONX COUNTY COURT HOUSE, BRONX, ALTERATIONS AND REMEDIAL WORK	0	2185175	2185172	0	3
750	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	2326772	14821480	9380837	5278164	162479
751	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	0	4404900	4404900	0	0
752	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	1437997	58143069	57073839	51897	1017333
753	IMPROVEMENTS TO FACILITATE ACCESS AND COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, CITYWIDE.	0	12981176	10282000	90381	2608795
754	COMPREHENSIVE PROGRAM OF RENOVATION OF PUBLIC BUILDINGS	0	3476663	3476663	0	0
755	AIR RAID SIREN SYSTEM, MODERNIZATION	0	352349	352347	0	2
756	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS WITH A CITY PURPOSE.	0	39308848	22875939	0	16432909
757	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	213946	24067571	14217922	1296151	8553498
758	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	2738906	385001074	291046982	9098107	84855985
759	RECONSTRUCTION OF POLICE PLAZA, PEDESTRIAN THOROUGHFARE ADJACENT TO POLICE HEADQUARTERS, MANHATTAN	2651383	27443264	27245991	360815	-163542
760	REHABILITATION, FORMER FIREHOUSE AT 4109 WHITE PLAINS ROAD, THE BRONX	0	228447	228447	0	0
761	ACCESS FOR THE HANDICAPPED AT CITY HALL, FUNDED UNDER CD 1, NO. 701-00-MSA-1	0	204166	204164	0	2
762	ACCESS FOR THE HANDICAPPED AT THE BROOKLYN ACADEMY OF MUSIC, FUNDED UNDER CD 3, NO. 704-02-BAM-3	0	9060	9060	0	0
763	ACCESS FOR THE HANDICAPPED IN PUBLIC BUILDINGS, FUNDED UNDER CD 4, NO. 704-05-DGS-4.	0	0	0	0	0
764	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND RESTORATION OF BROOKLYN BOROUGH HALL	39526	35297271	23974422	419561	10903288
765	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGHES, IMPROVEMENTS MANDATED BY LOCAL LAW 5	2046453	73107165	64467828	545384	8093953
766	ASPHALT GREEN, RECONSTRUCTION OF FORMER ASPHALT PLANT FOR USE AS A RECREATION COMPLEX, EAST RIVER DRIVE AND EAST 90TH STREET, MANHATTAN	0	3055456	3055453	0	3
767	RECONSTRUCTION AND IMPROVEMENTS FOR CONSERVATION OF ENERGY, CITYWIDE	0	118434359	107933930	0	10500429
768	SURROGATES COURT REHABILITATION, MANHATTAN	0	1315560	1315461	0	99

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
769	ENERGY CONSERVATION IMPROVEMENTS IN CITY FACILITIES	0	972842	972840	0	2
770	RENOVATE TWEED COURTHOUSE ROOF AND SKYLIGHT	0	374750	374750	0	0
771	HIGH PRESSURE SODIUM STREET LIGHT CONVERSION	0	1419654	1419649	0	5
772	NEW DECENTRALIZED SECURE DETENTION FACILITIES AS REPLACEMENT FOR SPOFFORD JUVENILE CENTER UNDER THE JURISDICTION OF THE JUVENILE JUSTICE AGENCY, ALL BOROUGHES, INCLUDING DESIGN AND SITE ACQUISITION	0	7300	7299	0	1
773	RECONSTRUCTION OF 44 BEAVER STREET, MANHATTAN	0	10150871	10150870	0	1
774	PURCHASE AND INSTALLATION OF COMMUNICATIONS AND COST CONTROL EQUIPMENT, CITYWIDE	158245	62067614	53127860	2046108	6893646
775	RECONSTRUCTION AND IMPROVEMENTS TO 52 CHAMBERS STREET (TWEED COURTHOUSE), MANHATTAN	0	85830343	85830343	0	0
776	ACQUISITION AND MODIFICATION FOR MUNICIPAL OFFICES, OF THE BUILDING AT 2 LAFAYETTE STREET, MANHATTAN	0	8500000	8499997	0	3
777	REHABILITATION OF SUNSET PARK COURTHOUSE, BROOKLYN	0	1041465	1041464	0	1
778	REHABILITATION OF FLATBUSH TOWN HALL, BROOKLYN	0	1333881	1333881	0	0
779	SUNSET PARK COURTHOUSE (CD-5)	0	185999	185997	0	2
780	QUEENS LICENSED PRACTICAL NURSES BUILDING (CD-4, 5)	0	250490	250489	0	1
781	RECONSTRUCTION, MASPETH TOWN HALL (CD-4,5)	0	250947	250945	0	2
782	P.S. 15, LITTLE RED SCHOOLHOUSE (CD-4, 6)	0	299049	299049	0	0
783	PUBLIC SCHOOL 17 CITY ISLAND COMMUNITY CENTER (CD-5)	0	53901	53901	0	0
784	REHABILITATION OF THE DAVIDSON AVENUE COMMUNITY CENTER, FUNDED UNDER CD-6, THE BRONX	0	404167	404153	0	14
785	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	561429	20025044	16462827	110991	3451226
786	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	4588774	89493300	51566088	13573152	24354060
787	CARNEGIE HALL RENOVATION, MANHATTAN	0	4453274	4453274	0	0
788	RECONSTRUCTION OF 14-22 READE STREET, MANHATTAN	0	8196068	7406021	103850	686197
789	RECONSTRUCTION AND IMPROVEMENTS AT 31 CHAMBERS STREET, MANHATTAN	53311	16277261	10685631	586304	5005326
790	CONSTRUCTION OR RECONSTRUCTION OF A MOTOR VEHICLES FACILITY (LOCATION TO BE DETERMINED)	0	0	0	0	0
791	REHABILITATION OF THE ARSON RESEARCH CENTER (FORMER JAY STREET FIREHOUSE), BROOKLYN	0	740777	740776	0	1
792	SOLIDARIDAD HUMANA (OLD PS 160), MANHATTAN	0	312793	312791	0	2
793	RECONSTRUCTION AND IMPROVEMENTS AT 111 8TH AVE., MANHATTAN.	0	218631	218631	0	0
794	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	636487	24372077	22350978	631224	1389875
795	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS AS MANDATED BY LOCAL LAW 10 OF 1980 OR LOCAL LAW 11 OF 1998, CITYWIDE.	51196	96584520	94856781	227309	1500430
796	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY FOR A CITY PURPOSE, CITYWIDE.	0	147272846	147272842	0	4
797	CONSTRUCTION OF NEW OFFICE BUILDING, CIVIC CENTER, MANHATTAN	0	0	0	0	0
798	UPGRADE WATER TOWER, 111 8TH AVENUE, MANHATTAN	0	54729	54727	0	2
799	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	0	46519553	42794440	322489	3402624
800	BRONX COUNTY BUILDING, NEW COURTROOMS AND EXISTING SPACE ALTERATIONS	0	9500	9500	0	0
801	EAST NEW YORK RECREATION CENTER, BROOKLYN	0	0	0	0	0
803	EL BOHIO DELOISAIDA (FORMER P.S.64), MANHATTAN (FUNDED UNDER CD-VI)	0	224129	224124	0	5
804	CONSTRUCTION OF A NEW BRONX MUNICIPAL AND EXECUTIVE OFFICE BUILDING	0	0	0	0	0
805	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	0	699568	699568	0	0
806	ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF A REPLACEMENT FACILITY FOR THE BUREAU OF SURPLUS ACTIVITIES	0	0	0	0	0
807	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	2054912	106000271	63270747	8386058	34343466
808	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF HAZARDOUS MATERIALS, INCLUDING ASBESTOS ABATEMENT, IN LEASED FACILITIES, CITYWIDE	0	207881	207879	0	2
809	BROOKLYN MUNICIPAL BUILDING-BASEMENT IMPROVEMENTS, RECONSTRUCTION	0	0	0	0	0
810	ASPHALT GREEN RECREATIONAL FACILITY, MANHATTAN, ASTROTURF INSTALLATION	0	600000	600000	0	0
811	RECONSTRUCTION AND IMPROVEMENTS, MARY MITCHELL YOUTH CENTER, 2007 MAPES AVENUE, THE BRONX	0	412233	412232	0	1
813	MODERNIZE BOARD OF ELECTIONS VOTER REGISTRATION SYSTEMS AND FACILITIES, INCLUDING PROVISION OF COMPUTER SYSTEMS AND ELECTRONIC VOTING MACHINES, CITYWIDE	6851600	209498743	42724747	7522534	159251462
814	ACQUISITION AND CONSTRUCTION OR RECONSTRUCTION, LYNCH P.A.L. RECREATION CENTER ANNEX, VICINITY OF 156TH & BECK, THE BRONX	0	0	0	0	0
815	RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS, BRONX COUNTY BUILDING, THE BRONX	0	51214	51214	0	0
816	ACQUISITION OF REAL PROPERTY FOR, AND THE RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS TO, BROOKLYN P.A.L. CENTERS, BROOKLYN	0	32140	32138	0	2
817	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	0	199651908	196518718	1897	3131293
818	RECONSTRUCTION AND IMPROVEMENTS AT 346 BROADWAY, MANHATTAN	449077	21198256	10640353	1941871	8616032
819	RECONSTRUCTION AND IMPROVEMENTS AT 2 LAFAYETTE STREET, MANHATTAN	134607	14773999	13213052	165321	1395626
820	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	8940433	359892887	330278178	24963862	4650847
821	RECONSTRUCTION OF, IMPROVEMENTS TO JOSEPH GARCIA P.A.L. CENTER, STATEN ISLAND	0	0	0	0	0

U/A	DESCRIPTION	INCEPTION-TO-DATE				
		YTD EXPENDED AMT	BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
822	RECONSTRUCTION OF, IMPROVEMENTS TO FORMER FAMILY AND CHILDREN'S COURT, 1118 GRAND CONCOURSE, THE BRONX	0	0	0	0	0
823	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	406993	27989663	11799548	2363011	13827104
824	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO WAREHOUSE FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, ALL BOROUGHES.	0	0	0	0	0
825	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING FURNISHINGS AND EQUIPMENT, PURSUANT TO THE SAFE STREETS, SAFE CITY PROGRAM, CITYWIDE	0	13543166	13537902	0	5264
826	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO CENTRAL HARLEM P.A.L. CENTER, MANHATTAN	0	2999999	2999999	0	0
827	CONSTRUCTION OF THE HARLEM INTERNATIONAL TRADE CENTER , MANHATTAN	0	0	0	0	0
828	REMEDICATION OF HAZARDOUS CONDITIONS, SUCH AS FALLING BUILDING FACADES, ROOF COLLAPSES, PIER COLLAPSES , OR ANY OTHER HAZARDOUS CONDITION, CITYWIDE.	0	5997547	5997546	0	1
840	DEMOLITION OF STRUCTURES ON THE SITES OF FUTURE CAPITAL IMPROVEMENTS	0	597892	597892	0	0
841	DEMOLITION OF OBSOLETE CITY-OWNED BUILDING	0	2031534	2031534	0	0
842	PURCHASE OF EQUIPMENT FOR THE MAINTENANCE OF, AND RECONSTRUCTION OF CANARSIE CEMETERY, BROOKLYN	0	528373	528372	0	1
844	MODERNIZATION OF APARTMENTS UNDER THE JURISDICTION OF THE DEPARTMENT OF REAL ESTATE	0	1155357	1155357	0	0
845	REHABILITATION OF COMMERCIAL IN REM PROPERTY, CITY WIDE	0	0	0	0	0
846	ACQUISITION OF LAND IN SOUTH RICHMOND OPEN SPACE AREA, STATEN ISLAND	0	12214509	10588955	0	1625554
847	REHABILITATION OF 280 BROADWAY (BASEMENT, CELLAR AND UNDERGROUND VAULTS), AND 51 CHAMBERS STREET (EXTERIOR NORTH WALL), MANHATTAN	0	1544023	1544022	0	1
848	CONSTRUCTION OF SEWER LATERALS AND ELIMINATION OF UNSAFE CONDITIONS WHICH CONSTITUTE A THREAT TO PUBLIC SAFETY THROUGH THE DEMOLITION AND REMOVAL OF HAZARDOUS PHYSICAL STRUCTURES AND CONDITIONS ON CITY-OWNED PROPERTY, CITY-WIDE.	0	17092759	11598137	0	5494622
849	RECONSTRUCTION OF THE BROOKLYN NAVY YARD	0	5639061	5639060	0	1
850	RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE	-12254	19280490	18823655	154581	302254
851	RECONSTRUCTION OF SIDEWALKS ADJACENT TO PROPERTY UNDER THE JURISDICTION OF DCAS, CITYWIDE	0	50761	50760	0	1
852	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	0	800000	563525	0	236475
853	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	0	700000	466767	0	233233
854	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	0	689567	689567	0	0
855	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX	0	1495918	1495917	0	1
856	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN	0	0	0	0	0
857	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	0	83621285	70385747	1514012	11721526
858	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	0	0	0	0	0
870	UPGRADE, RELOCATION AND INSTALLATION OF WNYC-AM RADIO TRANSMITTER	0	2308455	2308453	0	2
871	CONSTRUCTION, RECONSTRUCTION AND PROVISION OF EQUIPMENT FOR RADIO AND TELEVISION MASTER CONTROL AND STUDIOS, MUNICIPAL BUILDING, MANHATTAN	0	11799225	11799223	0	2
872	CONSTRUCTION OF FM RADIO-TELEVISION TRANSMITTER FACILITY, WORLD TRADE CENTER, NEW YORK CITY	0	3746817	3746817	0	0
873	CIVIL DEFENSE COMMUNICATIONS, BROOKLYN	0	15407	15407	0	0
874	AIRBORNE TELEVISION FOR EMERGENCY USE	0	226546	226546	0	0
999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	0	6000000	0	0	6000000
TOTAL AGENCY 856 DEPARTMENT OF CITYWIDE: ADMINISTRATIVE SERVICES		795213944	12708432531	9201916209	593417899	2913098423
AGENCY: 858 DEPARTMENT OF INFORMATION TECHNOLOGY & COMMUNICATIONS						
X01	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, INCLUDING TELECOMMUNICATIONS, HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS. THE BRONX	0	53187	52195	0	992
100	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	125511441	823881045	534426348	41562337	247892360
101	EMERGENCY COMMUNICATIONS SYSTEMS INTEGRATION AND IMPROVEMENT, INCLUDING IMPROVEMENTS TO INFORMATION TECHNOLOGY AND EMERGENCY RESPONSE SYSTEMS, AND SITE ACQUISITION AND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND MODERNIZATION OF FACILITIES AND EQUIPMENT, AND OTHER RELATED ITEMS.	126491045	1035002026	423848424	213482716	397670886
TOTAL AGENCY 858 DEPARTMENT OF INFORMATION: TECHNOLOGY & TELECOMMUNICATIONS		252002486	1858936258	958326967	255045053	645564238

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
AGENCY: 866 DEPARTMENT OF CONSUMER AFFAIRS						
600	CONSOLIDATED OFFICIAL CITY SCALE AND LIQUID METER AND TANK CALIBRATION TESTING STATION, BROOKLYN, INCLUDING SITE	0	1178492	1141991	0	36501
TOTAL AGENCY 866 DEPARTMENT OF CONSUMER AFFAIRS:		0	1178492	1141991	0	36501
AGENCY: 998 TRANSIT AUTHORITY - CAPITAL						
C01	PURCHASE AND INSTALLATION OF A SECURITY SYSTEM AT THE 63RD STREET LEXINGTON AVENUE STATION, MANHATTAN	0	125000	125000	0	0
C02	CONSTRUCTION AND RECONSTRUCTION OF MEDIA CENTER WITHIN THE TRANSIT MUSEUM INCLUDING EQUIPMENT, CITYWIDE	0	360000	360000	0	0
C05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	0	500000	500000	0	0
D03	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS.	0	250000	0	250000	0
D05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	0	3600000	543417	0	3056583
K05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, BROOKLYN	0	690000	490000	0	200000
M05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, MANHATTAN	0	1050000	1000000	0	50000
Q05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, QUEENS.	0	4900000	4900000	0	0
R03	PURCHASE, DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	748419	1500000	748419	251581	500000
R05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	0	2500000	0	0	2500000
ST3	PURCHASE DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD (FORMERLY TD-1).	454064	83507124	81134091	491021	1882012
ST4	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS.	0	55000	44474	10526	0
001	ENGINEERING, ADMINISTRATIVE AND OTHER EXPENSES IN CONNECTION WITH RAPID TRANSIT PROJECTS LISTED IN CAPITAL BUDGET AND ENGINEERING, ADMINISTRATIVE AND OTHER EXPENSES IN ACCORDANCE WITH PROVISIONS OF THE RAPID TRANSIT LAW AND THE PUBLIC AUTHORITIES LAW	0	236216825	236216823	0	2
004	CONSULTING AND OTHER SERVICES AS REQUIRED IN CONNECTION WITH GENERAL RAPID TRANSIT PLANNING STUDIES	0	1122034	1122033	0	1
005	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS	0	728430097	727678090	0	752007
006	MODERNIZATION OF BMT AND IND SUBWAY CARS AND NEW IRT AND IND-BMT SUBWAY CARS FOR LINES IN OPERATION	0	747953479	747953459	0	20
007	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING, INCLUDING PROPERTY ACQUISITION AND FACILITIES FOR SERVICING BUSES ON STATEN ISLAND	0	315327584	313327305	0	2000279
008	STATION PLATFORM LENGTHENING	0	105515020	105515018	0	2
009	REPLACEMENT AND MODERNIZATION OF SIGNALS, IRT AND BMT DIVISIONS.	0	253296272	253296235	0	37
05A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	4448723	90000000	85654430	345570	4000000
05M	MODERNIZATION OF LIGHTING SYSTEM, ETC., STILLWELL AVENUE STATION CONEY ISLAND	0	0	0	0	0
05S	CONSTRUCTION OF BRIGHTON BEACH STATION ESCALATOR, BROOKLYN	0	609347	609344	0	3
062	SUBSTATION CONSTRUCTION, RECONSTRUCTION OF BMT AND IRT POWER EQUIPMENT AND CABLE CIRCUITS, INCLUDING SITES.	0	228658640	228644322	0	14318
063	RECONSTRUCTION OF BMT CONEY ISLAND SHOPS AND YARDS	0	36749363	36749347	0	16
065	CONSTRUCTION OF TUNNEL, EAST 63RD STREET, EAST RIVER AND 41ST AVENUE ROUTE, YORK AVENUE TO VERNON BOULEVARD, BOROUGHES OF MANHATTAN AND QUEENS, INCLUDING LAND.	0	37987244	37987243	0	1
066	RECONSTRUCTION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	0	84254735	84160244	2813	91678
067	ELECTRONIC AND OTHER INSTALLATIONS FOR PROTECTION OF PASSENGERS AND IMPROVEMENTS OF SERVICE ON RAPID TRANSIT AND SURFACE LINE SYSTEMS.	0	28651543	28651538	0	5
069	ADDITIONS TO MEZZANINE AND CONTROLS AT 3RD AVENUE AND LEXINGTON AVENUE STATION.	0	5253815	5253813	0	2
07A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISITION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	1830002	20000000	14188493	4716710	1094797
071	RECONSTRUCTION FOR IMPROVEMENT OF APPEARANCE AND FUNCTIONING OF RAPID TRANSIT SYSTEM STATIONS	0	41872830	41872809	0	21
072	RECONSTRUCTION AND MODERNIZATION OF THE 72ND STREET STATION, BROADWAY LINE, MANHATTAN.	0	0	0	0	0
100	CONSTRUCTING AND EQUIPPING NEW ROUTES, FACILITIES AND EXTENSIONS FOR THE NEW YORK CITY TRANSIT SYSTEMS, IN ALL BOROUGHES, INCLUDING SITE ACQUISITIONS, TO BE FINANCED UNDER THE TRANSPORTATION CAPITAL FACILITIES ACT OF 1967 AND IMPLEMENTING LEGISLATION	0	1032264643	1031818149	0	446494
101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF, AND OTHER IMPROVEMENTS TO FACILITIES AND EQUIPMENT AND OTHER ASSETS NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE	0	13216000	0	0	13216000
102	ACQUISITION OF REAL PROPERTY NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE	0	10000000	0	0	10000000

U/A	DESCRIPTION	YTD EXPENDED AMT	INCEPTION-TO-DATE			
			BUDGET AMT	EXPENDED AMT	ENCUMBERED AMT	UNOBLIGATED AMT
103	PURCHASE, REFURBISHMENT AND OTHER IMPROVEMENTS TO REVENUE VEHICLES DEDICATED TO SURFACE TRANSIT SYSTEMS	0	235080000	0	0	235080000
104	VARIOUS IMPROVEMENTS TO SURFACE TRANSIT SYSTEMS	0	11073000	0	0	11073000
111	REHABILITATION AND MODERNIZATION OF RAPID TRANSIT CARS; ALL DIVISIONS; INCLUDING THE AIR CONDITIONING OF EXISTING IRT AND IND-BMT CARS	0	54179256	54179249	0	7
112	ENGINEERING, CONSTRUCTING AND EQUIPPING ROUTES 132-C, LOWER SECOND AVENUE LINE, MANHATTAN, INCLUDING SITE ACQUISITION AND RELOCATION	0	16987070	16987065	0	5
130	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH RAPID TRANSIT PROJECTS LISTED IN THE CAPITAL BUDGET AND MISCELLANEOUS RECONSTRUCTION WORK BY DEPARTMENT EMPLOYEES INCLUDING PURCHASE OF MATERIALS	0	234773372	231500869	0	3272503
131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	35000000	1094998988	1024998988	0	70000000
132	SUBWAY CAR RECONSTRUCTION INCLUDING ARCHITECTURE, ENGINEERING AND ADMINISTRATIVE COSTS	0	679232549	676612315	0	2620234
140	ACQUISITION OF REAL AND PERSONAL PROPERTY NECESSARY TO ESTABLISH OMNIBUS SERVICES ON ROUTES OPERATING OR FORMERLY OPERATED BY THE FIFTH AVENUE COACH LINES, INC. AND SURFACE TRANSIT INC. INCLUDING MODERNIZATION OF PLANT AND EQUIPMENT.	0	181486894	181486880	0	14
141	VARIOUS IMPROVEMENTS TO THE M.T.A. RAPID AND SURFACE TRANSIT SYSTEMS AND S.I.R.T.O.A.	0	461892571	413509901	0	48382670
166	ACQUISITION AND INSTALLATION OF AIR CONDITIONING FOR BUSES INCLUDING DESIGN AND SUPERVISION WITH UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999.	0	3656505	3656501	0	4
167	VARIOUS TRANSIT AUTHORITY AND S.I.R.T.O.A. PURCHASES UNDERTAKEN PURSUANT TO A MEMORANDUM OF UNDERSTANDING ON WESTWAY, DATED 9/26/85, BETWEEN THE STATE OF NEW YORK AND THE CITY OF NEW YORK, AS AMENDED FROM TIME TO TIME.	0	689999500	689999500	0	0
169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.	34553000	1989057925	1899302691	0	89755234
170	VARIOUS TRANSIT CAPITAL PROJECTS	0	1100829996	926601452	0	174228544
171	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS, IMPROVEMENTS TO 57TH STREET AND 96TH STREET SUBSTATIONS, MANHATTAN, INCLUDING FURNISHINGS, EQUIPMENT, MACHINERY OR OTHER APPARATUS.	0	8663000	8623361	0	39639
186	VARIOUS TRANSIT AUTHORITY AND S.I.R.T.O.A. CAPITAL PROJECTS AND PURCHASES ASSOCIATED WITH FUNDS CORRESPONDING TO THE TRANSIT 18B SHARE DEDICATED TO THE TRANSIT AUTHORITY, PURSUANT TO A MEMORANDUM OF AGREEMENT DATED 2/19/87 AMONG THE TA, THE MTA, THE TBTA AND THE CITY OF NEW YORK, AS AMENDED FROM TIME TO TIME.	0	0	0	0	0
718	NEWKIRK PLAZA RENOVATION, FUNDED UNDER CD 2, NO. 405-00-TRA-2.	0	89824	89824	0	0
722	14TH STREET-UNION SQUARE IMPROVEMENTS AND RECONSTRUCTION FUNDED UNDER CD 3 NO. 418-001-HWY-3	0	291741	291740	0	1
TOTAL AGENCY 998 TRANSIT AUTHORITY - CAPIITAL:		77034208	10878708786	10198384432	6068221	674256133
PREVIOUSLY ALLOCATED EXPENDITURES:		280489154	0	-448844925	-14	448844939
TOTAL FOR FUND 400 CAPITAL PROJECTS FUND:		10043522174	179642723082	133775368069	17522640153	28344714860