

SUPPLEMENT TO

THE CITY RECORD

THE COUNCIL —STATED MEETING OF
TUESDAY, JUNE 29, 2010

THE COUNCIL

Minutes of the
STATED MEETING
of
Tuesday, June 29, 2010

PART II

THE COUNCIL

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PART II

Res Nos. 323 & 324 with Schedule A & B Attachments (June 29, 2010)

Special Finance Reports Supplementary material:

Adjustments Summary/Schedule C (June 29, 2010)

Supporting Detail for Fiscal Year 2011 -
Changes to the Executive Capital Budget
Adopted by the City Council
Pursuant to Section 254 of the City Charter

Supplementary Updated Material – Section 254 Changes

Res Nos. 323 & 324 with Schedule A and B Attachments
(Adopted by the Council at the Stated Meeting of June 29, 2010)

Res. No. 323

Resolution to adopt a budget appropriating the amounts necessary for the support of the government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the Fiscal Year beginning on July 1, 2010 and ending on June 30, 2011, in accordance with the provisions of the Charter of the City of New York

By Council Member Recchia.

Whereas, on May 6, 2010, pursuant to the Section 249 of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the executive budget for the support of the government of the City of New York and the counties therein (collectively, the "City") for the fiscal year beginning on July 1, 2010 and ending on June 30, 2011 ("Proposed Fiscal 2011 Budget"); and

Whereas, pursuant to Section 254 (a) of the Charter, the Council may not alter the Proposed Fiscal 2011 Budget except to increase, decrease, add or omit any unit of appropriation for personal service or other than personal service or any appropriation for any capital project or add, omit or change any terms or conditions related to any or all such appropriations, subject to further conditions set forth therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Budget for Fiscal 2011. The Council hereby adopts the Proposed Fiscal 2011 Budget, as modified to reflect increases, decreases, additions or omissions of units of appropriation and to reflect additions, omissions, or changes of terms or conditions related to such appropriations as set forth in the schedules hereto (the "Fiscal 2011 Budget"),

§2. Further Actions. The City Clerk is hereby directed, not later than the day after the Fiscal 2011 Budget is finally adopted pursuant to the provisions of the Charter, to obtain a certification of the Mayor, the Comptroller and the City Clerk, to cause the Fiscal 2011 Budget to be filed in the offices of the Comptroller and the City Clerk and to cause the publication of the Fiscal 2011 Budget forthwith, all pursuant to the provisions of Section 256 of the Charter.

§3. Effective Date. This resolution shall take effect as of the date hereof.

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 010 President, Borough of Manhattan			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,640,028	\$ 3,870,902	\$ 1,230,874
002 OTHER THAN PERSONAL SERVICES	355,358	355,358	0
TOTAL DEPARTMENT	2,995,386	4,226,260	1,230,874
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 2,995,386	\$ 4,226,260	\$ 1,230,874
FUNDING SUMMARY:			
CITY FUNDS	\$ 2,995,386	\$ 4,226,260	\$ 1,230,874
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IPA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 2,995,386	\$ 4,226,260	\$ 1,230,874

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 012 President, Borough of Brooklyn			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,890,734	\$ 4,301,311	\$ 1,410,577
002 OTHER THAN PERSONAL SERVICES	907,407	907,407	0
TOTAL DEPARTMENT	3,798,141	5,208,718	1,410,577
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 3,798,141	\$ 5,208,718	\$ 1,410,577
FUNDING SUMMARY:			
CITY FUNDS	\$ 3,798,141	\$ 5,208,718	\$ 1,410,577
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IPA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 3,798,141	\$ 5,208,718	\$ 1,410,577

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 011 President, Borough of the Bronx			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 3,096,911	\$ 4,252,283	\$ 1,155,372
002 OTHER THAN PERSONAL SERVICES	950,800	950,800	0
TOTAL DEPARTMENT	4,047,711	5,203,083	1,155,372
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 4,047,711	\$ 5,203,083	\$ 1,155,372
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,047,711	\$ 5,203,083	\$ 1,155,372
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IPA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 4,047,711	\$ 5,203,083	\$ 1,155,372

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 013 President, Borough of Queens			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,770,443	\$ 3,871,938	\$ 1,101,495
002 OTHER THAN PERSONAL SERVICES	866,839	866,839	0
TOTAL DEPARTMENT	3,637,282	4,738,777	1,101,495
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 3,637,282	\$ 4,738,777	\$ 1,101,495
FUNDING SUMMARY:			
CITY FUNDS	\$ 3,545,182	\$ 4,646,677	\$ 1,101,495
OTHER CATEGORICAL FUNDS	22,100	22,100	0
CAPITAL IPA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	70,000	70,000	0
TOTAL FUNDS	\$ 3,637,282	\$ 4,738,777	\$ 1,101,495

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 014 President, Borough of S.I.

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,394,292	\$ 3,263,255	\$ 868,963
002 OTHER THAN PERSONAL SERVICES	448,452	498,452	50,000
TOTAL DEPARTMENT	2,842,744	3,761,707	918,963
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 2,842,744	\$ 3,761,707	\$ 918,963
FUNDING SUMMARY:			
CITY FUNDS	\$ 2,842,744	\$ 3,761,707	\$ 918,963
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 2,842,744	\$ 3,761,707	\$ 918,963

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 015 Office of the Comptroller

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE MANAGEMENT-PS	\$ 5,645,554	\$ 3,582,947	\$ 2,062,607
002 FIRST DEPUTY COMPT-PS	30,429,780	31,802,387	1,372,607
003 SECOND DEPUTY COMPT-PS	11,453,909	12,143,909	690,000
004 THIRD DEPUTY COMPT-PS	8,422,940	8,422,940	0
005 FIRST DEPUTY COMPT-OTPS	3,783,954	3,783,954	0
006 EXECUTIVE MANAGEMENT-OTPS	130,916	130,916	0
007 SECOND DEPUTY COMPT-OTPS	1,807,492	1,807,492	0
008 THIRD DEPUTY COMPT-OTPS	8,368,653	8,368,653	0
TOTAL DEPARTMENT	70,043,198	70,043,198	0
LESS:			
INTRA-CITY FUNDS	\$ 212,854	\$ 212,854	\$ 0
NET TOTAL DEPARTMENT	\$ 69,830,344	\$ 69,830,344	\$ 0
FUNDING SUMMARY:			
CITY FUNDS	\$ 55,862,611	\$ 55,862,611	\$ 0
OTHER CATEGORICAL FUNDS	3,448,299	3,448,299	0
CAPITAL IFA FUNDS	10,519,434	10,519,434	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 69,830,344	\$ 69,830,344	\$ 0

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 017 Dept. of Emergency Management

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 4,113,817	\$ 9,824,061	\$ 5,710,244
002 OTHER THAN PERSONAL SERVICES	5,721,381	22,379,723	16,658,342
TOTAL DEPARTMENT	9,835,198	32,203,784	22,368,586
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 9,835,198	\$ 32,203,784	\$ 22,368,586
FUNDING SUMMARY:			
CITY FUNDS	\$ 7,935,325	\$ 7,944,825	\$ 9,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	762,322	762,322
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	1,899,873	23,496,637	21,596,764
TOTAL FUNDS	\$ 9,835,198	\$ 32,203,784	\$ 22,368,586

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 025 Law Department

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 98,529,136	\$ 98,529,136	\$ 0
002 OTHER THAN PERSONAL SERVICES	35,285,889	35,505,889	220,000
TOTAL DEPARTMENT	133,815,025	134,035,025	220,000
LESS:			
INTRA-CITY FUNDS	\$ 3,224,699	\$ 3,444,699	\$ 220,000
NET TOTAL DEPARTMENT	\$ 130,590,326	\$ 130,590,326	\$ 0
FUNDING SUMMARY:			
CITY FUNDS	\$ 126,818,477	\$ 126,818,477	\$ 0
OTHER CATEGORICAL FUNDS	437,024	437,024	0
CAPITAL IFA FUNDS	3,334,825	3,334,825	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 130,590,326	\$ 130,590,326	\$ 0

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 030 Department of City Planning			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 18,958,009	\$ 18,958,009	\$ 0
003 GEOGRAPHIC SYSTEMS	2,165,985	2,165,985	0
002 OTHER THAN PERSONAL SERVICES	3,228,489	5,228,139	1,999,650
004 GEOGRAPHIC SYSTEMS	297,688	297,688	0
TOTAL DEPARTMENT	24,650,171	26,649,821	1,999,650
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 24,650,171	\$ 26,649,821	\$ 1,999,650
FUNDING SUMMARY:			
CITY FUNDS	\$ 9,163,962	\$ 11,163,612	\$ 1,999,650
OTHER CATEGORICAL FUNDS	150,000	150,000	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	190,439	190,439	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	13,245,758	13,245,758	0
OTHER FEDERAL FUNDS	1,900,012	1,900,012	0
TOTAL FUNDS	\$ 24,650,171	\$ 26,649,821	\$ 1,999,650

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 035 NY Public Library - Research			
	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM APPROPRIATION	\$ 8,175,176	\$ 12,205,176	\$ 4,030,000
TOTAL DEPARTMENT	8,175,176	12,205,176	4,030,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 8,175,176	\$ 12,205,176	\$ 4,030,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 8,175,176	\$ 12,205,176	\$ 4,030,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 8,175,176	\$ 12,205,176	\$ 4,030,000

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 037 New York Public Library			
	ELIMINATE	SUBSTITUTE	CHANGE
003 LUMP SUM-BORO OF MANHATTAN	\$ 9,487,667	\$ 9,487,667	\$ 0
004 LUMP SUM- BOR OF BRONX	8,005,453	8,005,453	0
005 LUMP SUM-BORO OF STATEN ISL	3,136,833	3,136,833	0
006 SYSTEMWIDE SERVICES	10,389,878	33,252,878	22,863,000
007 CONSULTANT & ADVISORY SVCS	340,532	340,532	0
TOTAL DEPARTMENT	31,360,363	54,223,363	22,863,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 31,360,363	\$ 54,223,363	\$ 22,863,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 31,360,363	\$ 54,223,363	\$ 22,863,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 31,360,363	\$ 54,223,363	\$ 22,863,000

New York Public Library- (037)
Unit of Appropriation [003]-[Manhattan]

In relation to the funding in unit of appropriation 003 for library service in the neighborhood branches throughout Manhattan, each branch shall make available literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, with the addresses of the locations of the programs nearest to the branch.

**New York Public Library- (037)
Unit of Appropriation [004]-[Bronx]**

In relation to the funding in unit of appropriation 004 for library service in the neighborhood branches throughout the Bronx, each branch shall make available literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, with the addresses of the locations of the programs nearest to the branch.

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 038 Brooklyn Public Library			
	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	\$ 21,956,018	\$ 39,199,518	\$ 17,243,500
TOTAL DEPARTMENT	21,956,018	39,199,518	17,243,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 21,956,018	\$ 39,199,518	\$ 17,243,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 21,956,018	\$ 39,199,518	\$ 17,243,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 21,956,018	\$ 39,199,518	\$ 17,243,500

**New York Public Library- (037)
Unit of Appropriation [005]-[Staten Island]**

In relation to the funding in unit of appropriation 005 for library service in the neighborhood branches throughout Staten Island, each branch shall make available literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, with the addresses of the locations of the programs nearest to the branch.

**Brooklyn Public Library- (038)
Unit of Appropriation [001]**

In relation to the funding in unit of appropriation 001 for library service at the main library and the neighborhood branches throughout Brooklyn, each branch shall make available literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, with the addresses of the locations of the programs nearest to the branch.

FISCAL YEAR 2011 BUDGET CHANGES

Table with 4 columns: AGENCY 042 City University, ELIMINATE, SUBSTITUTE, CHANGE. Rows include various fund types like COMMUNITY COLLEGE PS, HUNTER SCHOOLS-PS, etc., and a FUNDING SUMMARY section.

FISCAL YEAR 2011 BUDGET CHANGES

Table with 4 columns: AGENCY 056 Police Department, ELIMINATE, SUBSTITUTE, CHANGE. Rows include various police services like OPERATIONS, EXECUTIVE MANAGEMENT, SCHOOL SAFETY, etc., and a FUNDING SUMMARY section.

FISCAL YEAR 2011 BUDGET CHANGES

Table with 4 columns: AGENCY 057 Fire Department, ELIMINATE, SUBSTITUTE, CHANGE. Rows include various fire services like EXECUTIVE ADMINISTRATIVE, FIRE EXTING AND EMERG RESP, etc., and a FUNDING SUMMARY section.

FISCAL YEAR 2011 BUDGET CHANGES

Table with 4 columns: AGENCY 068 Admin. for Children Services, ELIMINATE, SUBSTITUTE, CHANGE. Rows include various child services like PERSONAL SERVICES, HEADSTART/DAYCARE-PS, etc., and a FUNDING SUMMARY section.

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 069 Department of Social Services

	ELIMINATE	SUBSTITUTE	CHANGE
201 ADMINISTRATION	\$ 275,736,129	\$ 275,736,129	\$ 0
203 PUBLIC ASSISTANCE	260,763,110	260,763,110	0
204 MEDICAL ASSISTANCE	117,009,668	117,009,668	0
205 ADULT SERVICES	91,963,490	98,530,454	6,566,964
101 ADMINISTRATION-OTPS	171,235,202	171,235,202	0
103 PUBLIC ASSISTANCE - OTPS	1,985,956,371	1,990,156,371	4,200,000
104 MEDICAL ASSISTANCE - OTPS	5,186,606,960	5,186,606,960	0
105 ADULT SERVICES - OTPS	282,363,712	285,733,498	3,369,786
TOTAL DEPARTMENT	8,371,634,642	8,385,771,392	14,136,750
LESS:			
INTRA-CITY FUNDS	\$ 1,088,965	\$ 1,088,965	\$ 0
NET TOTAL DEPARTMENT	\$ 8,370,545,677	\$ 8,384,682,427	\$ 14,136,750
FUNDING SUMMARY:			
CITY FUNDS	\$ 6,077,772,898	\$ 6,091,060,969	\$ 13,288,071
OTHER CATEGORICAL FUNDS	39,575	39,575	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	1,069,229,792	1,068,154,285	1,075,507-
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	1,223,503,412	1,225,427,598	1,924,186
TOTAL FUNDS	\$ 8,370,545,677	\$ 8,384,682,427	\$ 14,136,750

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 071 Dept. of Homeless Services

	ELIMINATE	SUBSTITUTE	CHANGE
100 DEPT OF HOMELESS SERVICES-PS	\$ 119,258,504	\$ 119,258,504	\$ 0
200 DEPT OF HOMELESS SERVICES-OTP	717,763,645	720,313,095	2,549,450
TOTAL DEPARTMENT	837,022,149	839,571,599	2,549,450
LESS:			
INTRA-CITY FUNDS	\$ 98,121,017	\$ 98,121,017	\$ 0
NET TOTAL DEPARTMENT	\$ 738,901,132	\$ 741,450,582	\$ 2,549,450
FUNDING SUMMARY:			
CITY FUNDS	\$ 412,011,724	\$ 414,561,174	\$ 2,549,450
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	156,638,955	156,638,955	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	5,843,000	5,843,000	0
OTHER FEDERAL FUNDS	164,407,453	164,407,453	0
TOTAL FUNDS	\$ 738,901,132	\$ 741,450,582	\$ 2,549,450

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 072 Department of Correction

	ELIMINATE	SUBSTITUTE	CHANGE
001 ADMINISTRATION	\$ 56,678,514	\$ 56,678,514	\$ 0
002 OPERATIONS	831,783,360	831,783,360	0
003 OPERATIONS - OTPS	105,576,401	105,996,458	420,057
004 ADMINISTRATION - OTPS	17,148,356	17,148,356	0
TOTAL DEPARTMENT	1,011,186,631	1,011,606,688	420,057
LESS:			
INTRA-CITY FUNDS	\$ 131,220	\$ 131,220	\$ 0
NET TOTAL DEPARTMENT	\$ 1,011,055,411	\$ 1,011,475,468	\$ 420,057
FUNDING SUMMARY:			
CITY FUNDS	\$ 968,637,204	\$ 969,057,261	\$ 420,057
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	1,109,000	1,109,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	41,309,207	41,309,207	0
TOTAL FUNDS	\$ 1,011,055,411	\$ 1,011,475,468	\$ 420,057

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 098 Miscellaneous

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 59,559,278	\$ 58,202,850	\$ 1,356,428-
003 FRINGE BENEFITS	3,957,451,272	3,978,218,156	20,766,884
002 OTHER THAN PERSONAL SERVICES	2,528,280,351	2,328,493,454	199,786,897-
005 INDIGENT DEFENSE SERVICES	193,548,611	200,698,611	7,150,000
TOTAL DEPARTMENT	6,738,839,512	6,565,613,071	173,226,441-
LESS:			
INTRA-CITY FUNDS	\$ 66,810,956	\$ 66,810,956	\$ 0
NET TOTAL DEPARTMENT	\$ 6,672,028,556	\$ 6,498,802,115	\$ 173,226,441-
FUNDING SUMMARY:			
CITY FUNDS	\$ 5,530,019,038	\$ 5,317,185,229	\$ 212,833,809-
OTHER CATEGORICAL FUNDS	388,968,156	388,968,156	0
CAPITAL IFA FUNDS	99,530,000	99,530,000	0
STATE FUNDS	483,114,407	521,917,829	38,803,422
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	32,107,797	32,107,797	0
OTHER FEDERAL FUNDS	138,289,158	139,093,104	803,946
TOTAL FUNDS	\$ 6,672,028,556	\$ 6,498,802,115	\$ 173,226,441-

FISCAL YEAR 2011 BUDGET CHANGES

Table for Agency 130 Department of Juvenile Justice showing budget changes with columns for ELIMINATE, SUBSTITUTE, and CHANGE.

FISCAL YEAR 2011 BUDGET CHANGES

Table for Agency 132 Independent Budget Office showing budget changes with columns for ELIMINATE, SUBSTITUTE, and CHANGE.

FISCAL YEAR 2011 BUDGET CHANGES

Table for Agency 131 Office of Payroll Admin. showing budget changes with columns for ELIMINATE, SUBSTITUTE, and CHANGE.

FISCAL YEAR 2011 BUDGET CHANGES

Table for Agency 136 Landmarks Preservation Comm. showing budget changes with columns for ELIMINATE, SUBSTITUTE, and CHANGE.

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 260 Youth & Community Development	ELIMINATE	SUBSTITUTE	CHANGE
002 EXECUTIVE AND ADMINISTRATIVE \$	12,639,585	\$ 12,639,585	\$ 0
311 PROGRAM SERVICES - PS	14,795,414	14,795,414	0
005 COMMUNITY DEVELOPMENT OTPS	31,971,389	49,365,086	17,393,697
312 OTHER THAN PERSONAL SERVICES	234,247,130	274,751,456	40,504,326
TOTAL DEPARTMENT	293,653,518	351,551,541	57,898,023
LESS:			
INTRA-CITY FUNDS	\$ 25,653,708	\$ 25,653,708	\$ 0
NET TOTAL DEPARTMENT	\$ 267,999,810	\$ 325,897,833	\$ 57,898,023
FUNDING SUMMARY:			
CITY FUNDS	\$ 174,057,692	\$ 231,580,715	\$ 57,523,023
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	11,546,562	11,546,562	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	7,931,035	8,306,035	375,000
OTHER FEDERAL FUNDS	74,464,521	74,464,521	0
TOTAL FUNDS	\$ 267,999,810	\$ 325,897,833	\$ 57,898,023

Department of Youth and Community Development (260)
Unit of Appropriation [312] – Youth Programs - OTPS

In relation to the funding in unit of appropriation 312 for the Department's Summer Youth Employment Program, the Department shall provide to all its contract recipients literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, and shall request the contractors to provide to participants the addresses of the closest locations at which these youth may avail themselves of these meals.

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 347 Manhattan Community Board # 7	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 187,977	\$ 187,977	\$ 0
002 OTHER THAN PERSONAL SERVICES	10,918	17,918	7,000
003 RENT	6,794	6,794	0
TOTAL DEPARTMENT	205,689	212,689	7,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 205,689	\$ 212,689	\$ 7,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 205,689	\$ 212,689	\$ 7,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 205,689	\$ 212,689	\$ 7,000

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 349 Manhattan Community Board # 9	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 167,568	\$ 167,568	\$ 0
002 OTHER THAN PERSONAL SERVICES	31,327	41,327	10,000
003 RENT	35,233	35,233	0
TOTAL DEPARTMENT	234,128	244,128	10,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 234,128	\$ 244,128	\$ 10,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 234,128	\$ 244,128	\$ 10,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 234,128	\$ 244,128	\$ 10,000

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 350 Manhattan Community Board # 10

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 171,997	\$ 171,997	\$ 0
002 OTHER THAN PERSONAL SERVICES	26,898	36,898	10,000
003 RENT	61,951	61,951	0
TOTAL DEPARTMENT	260,846	270,846	10,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 260,846	\$ 270,846	\$ 10,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 260,846	\$ 270,846	\$ 10,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 260,846	\$ 270,846	\$ 10,000

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 351 Manhattan Community Board # 11

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 181,442	\$ 181,442	\$ 0
002 OTHER THAN PERSONAL SERVICES	17,453	27,453	10,000
003 RENT AND ENERGY	59,675	59,675	0
TOTAL DEPARTMENT	258,570	268,570	10,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 258,570	\$ 268,570	\$ 10,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 258,570	\$ 268,570	\$ 10,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 258,570	\$ 268,570	\$ 10,000

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 383 Bronx Community Board # 3

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 194,896	\$ 194,896	\$ 0
002 OTHER THAN PERSONAL SERVICES	3,999	8,343	4,344
003 RENT	48,670	48,670	0
TOTAL DEPARTMENT	247,565	251,909	4,344
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 247,565	\$ 251,909	\$ 4,344
FUNDING SUMMARY:			
CITY FUNDS	\$ 247,565	\$ 251,909	\$ 4,344
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 247,565	\$ 251,909	\$ 4,344

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 384 Bronx Community Board # 4

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 187,934	\$ 187,934	\$ 0
002 OTHER THAN PERSONAL SERVICES	10,961	23,304	12,343
003 RENT	7,308	7,308	0
TOTAL DEPARTMENT	206,203	218,546	12,343
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 206,203	\$ 218,546	\$ 12,343
FUNDING SUMMARY:			
CITY FUNDS	\$ 206,203	\$ 218,546	\$ 12,343
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 206,203	\$ 218,546	\$ 12,343

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 387 Bronx Community Board # 7

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 183,917	\$ 183,917	\$ 0
002 OTHER THAN PERSONAL SERVICES	14,978	29,978	15,000
003 RENT AND ENERGY	51,139	51,139	0
TOTAL DEPARTMENT	250,034	265,034	15,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 250,034	\$ 265,034	\$ 15,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 250,034	\$ 265,034	\$ 15,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 250,034	\$ 265,034	\$ 15,000

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 480 Brooklyn Community Board # 10

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 192,841	\$ 192,841	\$ 0
002 OTHER THAN PERSONAL SERVICES	6,054	7,054	1,000
003 RENT AND ENERGY	80,088	80,088	0
TOTAL DEPARTMENT	278,983	279,983	1,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 278,983	\$ 279,983	\$ 1,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 278,983	\$ 279,983	\$ 1,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 278,983	\$ 279,983	\$ 1,000

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 436 Queens Community Board # 6

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 166,047	\$ 166,047	\$ 0
002 OTHER THAN PERSONAL SERVICES	32,848	37,848	5,000
003 RENT AND ENERGY	57,586	57,586	0
TOTAL DEPARTMENT	256,481	261,481	5,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 256,481	\$ 261,481	\$ 5,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 256,481	\$ 261,481	\$ 5,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 256,481	\$ 261,481	\$ 5,000

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 481 Brooklyn Community Board # 11

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 177,707	\$ 177,707	\$ 0
002 OTHER THAN PERSONAL SERVICES	21,188	22,188	1,000
003 RENT AND ENERGY	40,609	40,609	0
TOTAL DEPARTMENT	239,504	240,504	1,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 239,504	\$ 240,504	\$ 1,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 239,504	\$ 240,504	\$ 1,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 239,504	\$ 240,504	\$ 1,000

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 810 Department of Buildings			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 80,439,277	\$ 80,439,277	\$ 0
002 OTHER THAN PERSONAL SERVICES	17,529,169	17,979,169	450,000
TOTAL DEPARTMENT	97,968,446	98,418,446	450,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 97,968,446	\$ 98,418,446	\$ 450,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 97,968,446	\$ 98,418,446	\$ 450,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 97,968,446	\$ 98,418,446	\$ 450,000

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 816 Dept Health & Mental Hygiene			
	ELIMINATE	SUBSTITUTE	CHANGE
101 HEALTH ADMINISTRATION - PS	\$ 33,790,858	\$ 33,790,858	\$ 0
102 DISEASE CONTROL AND EPIDEMIOLOG	104,216,253	104,216,253	0
103 HEALTH PROMOTION AND DISEASE	89,527,201	89,527,201	0
104 ENVIRONMENTAL HEALTH - PS	55,296,346	56,201,036	904,690
106 OFFICE OF CHIEF MEDICAL EXAMINER	45,237,544	45,237,544	0
107 HEALTH CARE ACCESS AND IMPROVEMENT	17,647,241	17,647,241	0
108 MENTAL HYGIENE MANAGEMENT SERVICES	43,472,892	43,472,892	0
111 HEALTH ADMINISTRATION - OTPS	52,590,685	52,593,362	2,677
112 DISEASE CONTROL AND EPIDEMIOLOG	178,371,020	190,080,843	11,709,823
113 HEALTH PROMOTION AND DISEASE	37,122,713	49,455,944	12,333,231
114 ENVIRONMENTAL HEALTH - OTPS	17,500,907	17,579,907	79,000
116 OFFICE OF CHIEF MEDICAL EXAMINER	19,588,754	19,588,754	0
117 HEALTH CARE ACCESS AND IMPROVEMENT	152,298,992	161,017,925	8,718,933
118 MENTAL HYGIENE MANAGEMENT SERVICES	8,600,563	8,600,563	0
120 MENTAL HEALTH	183,957,418	189,039,387	5,081,969
121 MENTAL RETARDATION AND DEVELOPMENT	463,702,482	465,555,459	1,852,977
122 CHEMICAL DEPENDENCY AND HEALTH	55,394,266	55,756,141	361,875
TOTAL DEPARTMENT	1,558,316,135	1,599,361,310	41,045,175
LESS:			
INTRA-CITY FUNDS	\$ 8,642,875	\$ 8,642,875	\$ 0
NET TOTAL DEPARTMENT	\$ 1,549,673,260	\$ 1,590,718,435	\$ 41,045,175
FUNDING SUMMARY:			
CITY FUNDS	\$ 600,327,287	\$ 630,628,624	\$ 30,301,337
OTHER CATEGORICAL FUNDS	253,706,202	253,706,202	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	433,101,315	443,845,153	10,743,838
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	262,538,456	262,538,456	0
TOTAL FUNDS	\$ 1,549,673,260	\$ 1,590,718,435	\$ 41,045,175

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 816 Dept Health & Mental Hygiene			
	ELIMINATE	SUBSTITUTE	CHANGE
ALLOCATION OF PS TO OTPS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.			
111 HEALTH ADMINISTRATION - OTPS	\$ 33,790,858	\$ 33,790,858	\$ 0
112 DISEASE CONTROL AND EPIDEMIOLOG	104,216,253	104,216,253	0
113 HEALTH PROMOTION AND DISEASE	89,527,201	89,527,201	0
114 ENVIRONMENTAL HEALTH - OTPS	55,296,346	56,201,036	904,690
116 OFFICE OF CHIEF MEDICAL EXAMINER	45,237,544	45,237,544	0
117 HEALTH CARE ACCESS AND IMPROVEMENT	17,647,241	17,647,241	0
118 MENTAL HYGIENE MANAGEMENT SERVICES	525,383	520,051	5,332-
120 MENTAL HEALTH	11,237,417	11,430,657	193,240
121 MENTAL RETARDATION AND DEVELOPMENT	28,326,219	28,150,773	175,446-
122 CHEMICAL DEPENDENCY AND HEALTH	3,383,873	3,371,411	12,462-

Department of Health and Mental Hygiene (816)
 Unit of Appropriation [107] – Health Care Access and Improvement -PS
 Unit of Appropriation [117] – Health Care Access and Improvement - OTPS

As a condition of the funds in unit of appropriation numbers 107 and 117, the Commissioner of the Department of Health and Mental Hygiene (DOHMH) shall provide to the City Council and make available on DOHMH's website, no later than December 31, 2010, an Oral Health Resource page that will include information on finding providers, including those that serve individuals enrolled in public health insurance programs, and oral health education resources.

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 829 Business Integrity Commission

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 5,174,753	\$ 5,177,353	\$ 2,600
002 OTHER THAN PERSONAL SERVICES	2,109,886	2,109,886	0
TOTAL DEPARTMENT	7,284,639	7,287,239	2,600
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 7,284,639	\$ 7,287,239	\$ 2,600
FUNDING SUMMARY:			
CITY FUNDS	\$ 7,284,639	\$ 7,287,239	\$ 2,600
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 7,284,639	\$ 7,287,239	\$ 2,600

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 846 Dept of Parks and Recreation

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXEC MGMT & ADMIN	\$ 7,017,603	\$ 7,017,603	\$ 0
002 MAINTENANCE & OPERATIONS	177,809,408	186,394,233	8,584,825
003 DESIGN & ENGINEERING	32,371,053	32,371,053	0
004 RECREATION SERVICES	19,638,447	20,638,447	1,000,000
006 MAINT & OPERATIONS - OTPS	44,299,056	45,701,931	1,402,875
007 EXEC MGT/ADMIN SVCS-OTPS	23,391,104	23,391,104	0
009 RECREATION SERVICES-OTPS	957,383	957,383	0
010 DESIGN & ENGINEERING-OTPS	2,015,378	2,199,878	184,500
TOTAL DEPARTMENT	307,499,432	318,671,632	11,172,200
LESS:			
INTRA-CITY FUNDS	\$ 39,909,884	\$ 42,809,884	\$ 2,900,000
NET TOTAL DEPARTMENT	\$ 267,589,548	\$ 275,861,748	\$ 8,272,200
FUNDING SUMMARY:			
CITY FUNDS	\$ 230,311,112	\$ 238,398,812	\$ 8,087,700
OTHER CATEGORICAL FUNDS	250,000	250,000	0
CAPITAL IFA FUNDS	34,386,431	34,570,931	184,500
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,642,005	2,642,005	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 267,589,548	\$ 275,861,748	\$ 8,272,200

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 841 Department of Transportation

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXEC ADM & PLANN MGT.	\$ 37,733,752	\$ 37,733,752	\$ 0
002 HIGHWAY OPERATIONS	105,723,536	105,723,536	0
003 TRANSIT OPERATIONS	55,792,497	55,792,497	0
004 TRAFFIC OPERATIONS	69,162,348	69,162,348	0
006 BUREAU OF BRIDGES	63,255,068	63,255,068	0
007 BUREAU OF BRIDGES - OTPS	10,182,623	11,807,623	1,625,000
011 OTPS-EEXEC AND ADMINISTRATION	33,909,269	34,929,269	1,020,000
012 OTPS-HIGHWAY OPERATIONS	81,106,501	81,106,501	0
013 OTPS-TRANSIT OPERATIONS	42,734,434	42,934,434	200,000
014 OTPS-TRAFFIC OPERATIONS	184,195,963	184,595,963	400,000
TOTAL DEPARTMENT	683,795,991	687,040,991	3,245,000
LESS:			
INTRA-CITY FUNDS	\$ 1,383,073	\$ 1,383,073	\$ 0
NET TOTAL DEPARTMENT	\$ 682,412,918	\$ 685,657,918	\$ 3,245,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 420,414,398	\$ 423,659,398	\$ 3,245,000
OTHER CATEGORICAL FUNDS	33,500	33,500	0
CAPITAL IFA FUNDS	172,751,031	172,751,031	0
STATE FUNDS	40,504,046	40,504,046	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	48,709,943	48,709,943	0
TOTAL FUNDS	\$ 682,412,918	\$ 685,657,918	\$ 3,245,000

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 850 Dept. of Design & Construction

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 86,069,011	\$ 85,546,661	\$ 522,350
002 OTHER THAN PERSONAL SERVICES	20,522,879	21,045,229	522,350
TOTAL DEPARTMENT	106,591,890	106,591,890	0
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 106,591,890	\$ 106,591,890	\$ 0
FUNDING SUMMARY:			
CITY FUNDS	\$ 6,535,599	\$ 6,535,599	\$ 0
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	100,056,291	100,056,291	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 106,591,890	\$ 106,591,890	\$ 0

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 856 Dept of Citywide Admin Svcs			
	ELIMINATE	SUBSTITUTE	CHANGE
001 DIV OF CTYWDE PERSONNEL SERV \$	23,164,964	\$ 23,164,964	\$ 0
005 BD OF STANDARD & APPEALS PS	1,702,465	1,702,465	0
100 EXECUTIVE AND SUPPORT SERVICE	18,970,028	18,970,028	0
200 DIV OF ADMINISTRATION AND SEC	6,065,420	6,065,420	0
300 DIV OF FACILITIES MGMT AND CO	67,241,036	67,241,036	0
400 DIV OF MUNICIPAL SUPPLY SERVS	9,513,174	9,513,174	0
500 DIV OF REAL ESTATE SERVICES	8,876,755	8,876,755	0
600 COMMUNICATIONS	1,477,629	1,477,629	0
700 DIVISION OF ENERGY CONSERVATI	2,478,276	2,478,276	0
002 DIV OF CTYWDE PERSONNEL SERV	6,750,540	6,750,540	0
006 BD. OF STANDARD & APPEAL OTP	556,200	556,200	0
190 EXECUTIVE AND SUPPORT SERVICE	10,624,042	10,624,042	0
290 DIV OF ADMINISTRATION AND SEC	13,533,484	13,533,484	0
390 DIV OF FACILITIES MGMT AND CO	883,823,662	883,823,662	0
490 DIV. OF MUNI SUPPLIES-OTPS	28,834,805	28,834,805	0
590 DIV OF REAL ESTATE SERVICES	5,892,872	5,892,872	0
690 COMMUNICATIONS	1,786,045	1,786,045	0
790 DIVISION OF ENERGY CONSERVATI	62,166,375	62,166,375	0
TOTAL DEPARTMENT	1,153,457,772	1,153,457,772	0
LESS:			
INTRA-CITY FUNDS	\$ 759,842,958	\$ 759,842,958	\$ 0
NET TOTAL DEPARTMENT	\$ 393,614,814	\$ 393,614,814	\$ 0
FUNDING SUMMARY:			
CITY FUNDS	\$ 201,243,500	\$ 201,243,500	\$ 0
OTHER CATEGORICAL FUNDS	94,506,895	94,506,895	0
CAPITAL IFA FUNDS	12,236,381	12,236,381	0
STATE FUNDS	37,929,126	37,929,126	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	47,698,912	47,698,912	0
TOTAL FUNDS	\$ 393,614,814	\$ 393,614,814	\$ 0

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 901 District Attorney - N.Y.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 70,412,676	\$ 72,156,884	\$ 1,744,208
002 OTHER THAN PERSONAL SERVICES	6,637,802	6,751,783	113,981
TOTAL DEPARTMENT	77,050,478	78,908,667	1,858,189
LESS:			
INTRA-CITY FUNDS	\$ 655,000	\$ 655,000	\$ 0
NET TOTAL DEPARTMENT	\$ 76,395,478	\$ 78,253,667	\$ 1,858,189
FUNDING SUMMARY:			
CITY FUNDS	\$ 72,563,027	\$ 74,421,216	\$ 1,858,189
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	3,400,391	3,400,391	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	432,060	432,060	0
TOTAL FUNDS	\$ 76,395,478	\$ 78,253,667	\$ 1,858,189

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 858 D.O.I.T.T.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 94,851,715	\$ 94,965,283	\$ 113,568
002 OTHER THAN PERSONAL SERVICES	264,467,387	264,505,387	38,000
TOTAL DEPARTMENT	359,319,102	359,470,670	151,568
LESS:			
INTRA-CITY FUNDS	\$ 112,688,070	\$ 112,688,070	\$ 0
NET TOTAL DEPARTMENT	\$ 246,631,032	\$ 246,782,600	\$ 151,568
FUNDING SUMMARY:			
CITY FUNDS	\$ 227,850,254	\$ 227,888,254	\$ 38,000
OTHER CATEGORICAL FUNDS	3,382,470	3,382,470	0
CAPITAL IFA FUNDS	13,534,768	13,648,336	113,568
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	1,591,984	1,591,984	0
OTHER FEDERAL FUNDS	271,556	271,556	0
TOTAL FUNDS	\$ 246,631,032	\$ 246,782,600	\$ 151,568

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 902 District Attorney - Bronx			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 43,703,243	\$ 44,754,605	\$ 1,051,362
002 OTHER THAN PERSONAL SERVICES	2,254,321	2,405,095	150,774
TOTAL DEPARTMENT	45,957,564	47,159,700	1,202,136
LESS:			
INTRA-CITY FUNDS	\$ 582,000	\$ 582,000	\$ 0
NET TOTAL DEPARTMENT	\$ 45,375,564	\$ 46,577,700	\$ 1,202,136
FUNDING SUMMARY:			
CITY FUNDS	\$ 42,391,843	\$ 43,593,979	\$ 1,202,136
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	2,652,866	2,652,866	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	330,855	330,855	0
TOTAL FUNDS	\$ 45,375,564	\$ 46,577,700	\$ 1,202,136

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 903 District Attorney - Kings			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 61,425,934	\$ 62,792,463	\$ 1,366,529
002 OTHER THAN PERSONAL SERVICES	14,492,487	15,028,099	535,612
TOTAL DEPARTMENT	75,918,421	77,820,562	1,902,141
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 75,918,421	\$ 77,820,562	\$ 1,902,141
FUNDING SUMMARY:			
CITY FUNDS	\$ 71,986,272	\$ 73,888,413	\$ 1,902,141
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	3,111,348	3,111,348	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	820,801	820,801	0
TOTAL FUNDS	\$ 75,918,421	\$ 77,820,562	\$ 1,902,141

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 904 District Attorney - Queens			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 36,850,075	\$ 37,898,632	\$ 1,048,557
002 OTHER THAN PERSONAL SERVICES	7,892,365	7,838,937	53,428
TOTAL DEPARTMENT	44,742,440	45,737,569	995,129
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 44,742,440	\$ 45,737,569	\$ 995,129
FUNDING SUMMARY:			
CITY FUNDS	\$ 42,695,516	\$ 43,690,645	\$ 995,129
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	1,587,084	1,587,084	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	459,840	459,840	0
TOTAL FUNDS	\$ 44,742,440	\$ 45,737,569	\$ 995,129

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 905 District Attorney - Richmond			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 6,715,012	\$ 6,884,425	\$ 169,413
002 OTHER THAN PERSONAL SERVICES	774,699	810,112	35,413
TOTAL DEPARTMENT	7,489,711	7,694,537	204,826
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 7,489,711	\$ 7,694,537	\$ 204,826
FUNDING SUMMARY:			
CITY FUNDS	\$ 7,169,285	\$ 7,374,111	\$ 204,826
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	171,586	171,586	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	148,840	148,840	0
TOTAL FUNDS	\$ 7,489,711	\$ 7,694,537	\$ 204,826

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 906 Off. of Prosec. & Spec. Narc.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 16,319,843	\$ 16,686,749	\$ 366,906
002 OTHER THAN PERSONAL SERVICES	427,743	457,151	29,408
TOTAL DEPARTMENT	16,747,586	17,143,900	396,314
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 16,747,586	\$ 17,143,900	\$ 396,314
FUNDING SUMMARY:			
CITY FUNDS	\$ 15,292,987	\$ 15,689,301	\$ 396,314
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	1,127,000	1,127,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	327,599	327,599	0
TOTAL FUNDS	\$ 16,747,586	\$ 17,143,900	\$ 396,314

FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 941 Public Administrator - N.Y.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 557,733	\$ 670,177	\$ 112,444
002 OTHER THAN PERSONAL SERVICES	598,010	598,010	0
TOTAL DEPARTMENT	1,155,743	1,268,187	112,444
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 1,155,743	\$ 1,268,187	\$ 112,444
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,155,743	\$ 1,268,187	\$ 112,444
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 1,155,743	\$ 1,268,187	\$ 112,444

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FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 942 Public Administrator - Bronx			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 380,729	\$ 455,243	\$ 74,514
002 OTHER THAN PERSONAL SERVICES	44,174	44,174	0
TOTAL DEPARTMENT	424,903	499,417	74,514
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 424,903	\$ 499,417	\$ 74,514
FUNDING SUMMARY:			
CITY FUNDS	\$ 424,903	\$ 499,417	\$ 74,514
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 424,903	\$ 499,417	\$ 74,514

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FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 943 Public Administrator- Brooklyn			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 482,678	\$ 562,287	\$ 79,609
002 OTHER THAN PERSONAL SERVICES	43,174	43,174	0
TOTAL DEPARTMENT	525,852	605,461	79,609
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 525,852	\$ 605,461	\$ 79,609
FUNDING SUMMARY:			
CITY FUNDS	\$ 525,852	\$ 605,461	\$ 79,609
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 525,852	\$ 605,461	\$ 79,609

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FISCAL YEAR 2011 BUDGET CHANGES

AGENCY 944 Public Administrator - Queens			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 384,607	\$ 457,869	\$ 73,262
002 OTHER THAN PERSONAL SERVICES	14,927	14,927	0
TOTAL DEPARTMENT	399,534	472,796	73,262
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 399,534	\$ 472,796	\$ 73,262
FUNDING SUMMARY:			
CITY FUNDS	\$ 399,534	\$ 472,796	\$ 73,262
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 399,534	\$ 472,796	\$ 73,262

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FISCAL YEAR 2011 BUDGET CHANGES

Table with columns: AGENCY, ELIMINATE, SUBSTITUTE, CHANGE. Includes rows for AGENCY 945 Public Administrator -Richmond and various service categories like PERSONAL SERVICES, OTHER THAN PERSONAL SERVICES, and FUNDING SUMMARY.

FISCAL YEAR 2011 ADOPTED BUDGET SUMMARY OF CITY FUND CHANGES BY AGENCY

Table with columns: AGENCY NAME, Initiatives, Other Adjustments, BSA / Prepayments, TOTAL. Lists various city agencies and their budgeted amounts.

FISCAL YEAR 2011 ADOPTED BUDGET SUMMARY OF CITY FUND CHANGES BY AGENCY

Table with columns: AGENCY NAME, Initiatives, Other Adjustments, BSA / Prepayments, TOTAL. Lists various city agencies and their budgeted amounts.

FISCAL YEAR 2011 ADOPTED BUDGET SUMMARY OF CITY FUND CHANGES BY AGENCY

Table with columns: AGENCY NAME, Initiatives, Other Adjustments, BSA / Prepayments, TOTAL. Lists various city agencies and their budgeted amounts.

FISCAL YEAR 2011 ADOPTED BUDGET SUMMARY OF CITY FUND CHANGES BY AGENCY

Table with 5 columns: AGENCY NAME, Initiatives, Other Adjustments, BSA / Prepayments, TOTAL. Lists various city agencies and their budget changes.

FISCAL YEAR 2011 ADOPTED BUDGET SUMMARY OF CITY FUND CHANGES BY AGENCY

Table with 5 columns: AGENCY NAME, Initiatives, Other Adjustments, BSA / Prepayments, TOTAL. Lists various city agencies and their budget changes.

FISCAL YEAR 2011 ADOPTED BUDGET SUMMARY OF CITY FUND CHANGES BY AGENCY

Table with 5 columns: AGENCY NAME, Initiatives, Other Adjustments, BSA / Prepayments, TOTAL. Lists various city agencies and their budget changes.

FISCAL YEAR 2011 ADOPTED BUDGET SUMMARY OF CITY FUND CHANGES BY AGENCY

Table with 5 columns: AGENCY NAME, Initiatives, Other Adjustments, BSA / Prepayments, TOTAL. Lists various city agencies and their budget changes.

FISCAL YEAR 2011 ADOPTED BUDGET SUMMARY OF CITY FUND CHANGES BY AGENCY				
AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Public Administrator - Queens	73,262	0	0	73,262
PERSONAL SERVICES	73,262	0	0	73,262
Public Administrator -Richmond	68,800	0	0	68,800
PERSONAL SERVICES	68,800	0	0	68,800
TOTAL	394,999,169	17,679,881	370,524,050-	42,155,000

ATTACHMENT: Schedule B

City Council Changes As Adopted

Schedule B Fiscal Year 2011 Contract Budget Resolution

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And be it further *Resolved*;

Res. No. 324

Resolution to adopt a contract budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the Fiscal Year beginning on July 1, 2010 and ending on June 30, 2011, in accordance with the provisions of the Charter of the City of New York

By Council Member Recchia.

Whereas, on May 6, 2010, pursuant to the Section 104 (a) of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the contract budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the fiscal year beginning on July 1, 2010 and ending on June 30, 2011 ("Proposed Fiscal 2011 Contract Budget"); and

Whereas, pursuant to Section 104 (g) of the Charter, the Council may increase, decrease, add or omit any amount in the Proposed Fiscal 2011 Contract Budget, or change any terms and conditions of the amount in that category subject to further provisions therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Contract Budget for Fiscal 2011. The Council hereby adopts the Proposed Fiscal 2011 Contract Budget, as modified to reflect increases, decreases, additions or omissions of such amounts as set forth in the schedules hereto.

§ 2. Effective Date. This resolution shall take effect as of the date hereof

RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2010 AND ENDING ON JUNE 30, 2011, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK

Whereas, on May 6, 2010, pursuant to the Section 104 (a) of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the contract budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the fiscal year beginning on July 1, 2010 and ending on June 30, 2011 ("Proposed Fiscal 2011 Contract Budget"); and

Whereas, pursuant to Section 104 (g) of the Charter, the Council may increase, decrease, add or omit any amount in the Proposed Fiscal 2011 Contract Budget, or change any terms and conditions of the amount in that category subject to further provisions therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Contract Budget for Fiscal 2011. The Council hereby adopts the Proposed Fiscal 2011 Contract Budget, as modified to reflect increases, decreases, additions or omissions of such amounts as set forth in the schedules hereto.

§ 2. Effective Date. This resolution shall take effect as of the date hereof

SUMMARY BY OBJECT
FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
600	015	005	0	-300,000
600	068	008	0	-21,296,402
600	069	105	1	1,823,700
600	130	002	23	21,296,402
600	801	002	0	3,404,776
600	801	005	0	700,000
600	801	006	0	6,517,515
600	801	011	1	5,200,000
600	806	009	1	21,295,542
600	806	010	0	1,678,229
600	806	011	1	500,000
600	816	112	0	8,428,937
600	816	113	0	7,132,201
600	816	114	0	79,000
600	816	117	0	418,750
600	841	007	0	125,000
602	068	008	0	-21,750
602	130	002	1	21,750
602	806	009	0	25,000
607	068	008	0	-5,000
607	130	002	1	5,000
608	056	100	0	325,000
608	068	008	0	-696,694
608	130	002	4	696,694
608	806	010	0	234,838

SUMMARY BY OBJECT
FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
650	071	200	0	650,000
651	069	105	0	-1,173,914
652	068	004	0	23,987,500
653	068	008	0	-1,800,000
653	130	002	1	1,800,000
655	816	120	0	4,242,150
655	816	121	0	1,805,357
655	816	122	0	361,875
659	071	200	0	1,899,450
665	098	005	0	5,650,000
667	126	003	0	15,558,793
670	040	402	0	2,750,000
670	040	470	0	15,000,000
670	040	472	0	40,000,000
671	015	005	0	-42,214
671	017	002	0	424
671	806	009	0	50,000
676	841	013	0	200,000
678	098	002	25	11,951,857
678	125	003	0	37,641,013
678	260	005	0	17,393,697
678	801	011	0	-1,588,148
682	015	005	-1	-53,500
682	025	002	0	2,248,000
683	030	002	0	1,999,650

SUMMARY BY OBJECT
FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
685	040	454	0	-500,000
686	003	002	0	1,000,000
686	015	005	0	-186,000
686	017	002	1	12,484,735
686	025	002	0	-1,390,000
686	068	008	0	-68,936
686	130	002	1	68,936
686	816	113	0	5,195,313
695	068	008	0	-315
695	130	002	1	315
695	260	312	0	40,354,326
TOTAL			90	335,955,285

SUMMARY BY OBJECT
FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
608	816	116	0	52,631
608	841	007	0	1,400,000
612	015	005	0	-53,000
612	068	008	0	-4,600
612	130	002	1	4,600
612	904	002	0	33,705
615	015	005	0	-105,646
616	806	009	25	1,915,000
616	806	011	0	2,000,000
618	099	001	0	1,326,250
619	068	008	0	-134,000
619	130	002	1	134,000
619	806	009	0	105,000
619	826	004	-1	0
619	826	005	-1	0
619	826	006	-1	0
622	015	005	0	-96,000
622	068	008	0	-472,847
622	130	002	2	472,847
622	806	009	0	100,000
624	068	008	0	-57,000
624	130	002	3	57,000
629	806	010	0	56,914
643	068	006	0	31,421,579
650	069	105	0	2,720,000

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Board of Elections

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	2	1,500,000	2	1,500,000	0	0
002	602	8	1,000	8	1,000	0	0
002	608	1	1,132	1	1,132	0	0
002	612	2	220,000	2	220,000	0	0
002	613	1	200,000	1	200,000	0	0
002	615	9	17,007,500	9	17,007,500	0	0
002	619	1	200,000	1	200,000	0	0
002	624	1	100,000	1	100,000	0	0
002	633	9	2,750,000	9	2,750,000	0	0
002	671	1	190,000	1	190,000	0	0
002	682	1	150,000	1	150,000	0	0
002	686	1	14,816,430	1	15,816,430	0	1,000,000
SUBTOTAL		37	37,136,062	37	38,136,062	0	1,000,000
TOTAL		37	37,136,062	37	38,136,062	0	1,000,000

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Office of the Comptroller

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
007	622	3	69,817	3	69,817	0	0
007	624	1	15,400	1	15,400	0	0
007	671	1	3,000	1	3,000	0	0
007	686	1	753,000	1	753,000	0	0
SUBTOTAL		10	879,555	10	879,555	0	0
008	613	1	3,000	1	3,000	0	0
008	615	1	13,530	1	13,530	0	0
008	622	1	19,010	1	19,010	0	0
008	626	41	7,779,258	41	7,779,258	0	0
008	682	1	91,000	1	91,000	0	0
SUBTOTAL		45	7,905,798	45	7,905,798	0	0
TOTAL		80	10,671,388	79	9,835,028	-1	-836,360

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Office of the Comptroller

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	600	2	333,450	2	33,450	0	-300,000
005	602	1	16,000	1	16,000	0	0
005	607	1	3,203	1	3,203	0	0
005	608	1	4,000	1	4,000	0	0
005	612	2	103,000	2	50,000	0	-53,000
005	613	4	252,687	4	252,687	0	0
005	615	1	155,646	1	50,000	0	-105,646
005	619	2	13,227	2	13,227	0	0
005	622	1	106,000	1	10,000	0	-96,000
005	624	1	21,235	1	21,235	0	0
005	671	1	79,550	1	37,336	0	-42,214
005	682	1	53,500	0	0	-1	-53,500
005	684	1	462,189	1	462,189	0	0
005	686	1	236,000	1	50,000	0	-186,000
SUBTOTAL		20	1,839,687	19	1,003,327	-1	-836,360
006	600	1	350	1	350	0	0
006	607	1	1,000	1	1,000	0	0
006	612	1	998	1	998	0	0
006	615	2	44,000	2	44,000	0	0
SUBTOTAL		5	46,348	5	46,348	0	0
007	600	1	23,838	1	23,838	0	0
007	608	1	500	1	500	0	0
007	615	1	3,000	1	3,000	0	0
007	619	1	11,000	1	11,000	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. of Emergency Management

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	5,000	1	5,000	0	0
002	607	1	20,000	1	20,000	0	0
002	612	1	36,800	1	36,800	0	0
002	613	1	151,500	1	151,500	0	0
002	615	1	20,000	1	20,000	0	0
002	624	1	19,525	1	19,525	0	0
002	633	1	969	1	969	0	0
002	671	0	0	0	424	0	424
002	684	1	9,600	1	9,600	0	0
002	686	0	0	1	12,484,735	1	12,484,735
SUBTOTAL		8	263,394	9	12,748,553	1	12,485,159
TOTAL		8	263,394	9	12,748,553	1	12,485,159

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Law Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	12	410,300	12	410,300	0	0
002	608	40	2,125,801	40	2,125,801	0	0
002	612	53	200,000	53	200,000	0	0
002	613	9	701,200	9	701,200	0	0
002	622	20	3,378,973	20	3,378,973	0	0
002	624	7	15,000	7	15,000	0	0
002	633	2	165,000	2	165,000	0	0
002	671	2	85,450	2	85,450	0	0
002	681	5	100,000	5	100,000	0	0
002	682	17	427,000	17	2,675,000	0	2,248,000
002	683	11	130,000	11	130,000	0	0
002	686	39	6,196,773	39	4,806,773	0	-1,390,000
SUBTOTAL		217	13,935,497	217	14,793,497	0	858,000
TOTAL		217	13,935,497	217	14,793,497	0	858,000

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of City Planning

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	3	34,500	3	34,500	0	0
002	602	3	5,438	3	5,438	0	0
002	608	8	24,540	8	24,540	0	0
002	612	3	17,800	3	17,800	0	0
002	613	5	80,891	5	80,891	0	0
002	615	3	235,000	3	235,000	0	0
002	619	1	95,800	1	95,800	0	0
002	622	2	8,200	2	8,200	0	0
002	624	1	5,540	1	5,540	0	0
002	671	1	800	1	800	0	0
002	683	1	841,290	1	2,840,940	0	1,999,650
002	686	1	1,000	1	1,000	0	0
SUBTOTAL		32	1,350,799	32	3,350,449	0	1,999,650
004	608	3	68,000	3	68,000	0	0
004	613	10	69,000	10	69,000	0	0
004	671	2	5,000	2	5,000	0	0
004	684	1	36,000	1	36,000	0	0
SUBTOTAL		16	178,000	16	178,000	0	0
TOTAL		48	1,528,799	48	3,528,449	0	1,999,650

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
402	600	15	13,733	15	13,733	0	0
402	602	17	2,207,701	17	2,207,701	0	0
402	608	1	2,110	1	2,110	0	0
402	612	78	3,145,042	78	3,145,042	0	0
402	613	2	42,139	2	42,139	0	0
402	615	4	94,297	4	94,297	0	0
402	622	13	2,653,144	13	2,653,144	0	0
402	633	15	384,989	15	384,989	0	0
402	668	8	53,111	8	53,111	0	0
402	669	6	1,431,752	6	1,431,752	0	0
402	670	1	2,000	1	2,752,000	0	2,750,000
402	676	1	3,000	1	3,000	0	0
402	684	2	40,000	2	40,000	0	0
402	685	1,293	13,204,502	1,293	13,204,502	0	0
402	686	8	5,482,639	8	5,482,639	0	0
402	689	31	1,950,462	31	1,950,462	0	0
402	695	2	327,880	2	327,880	0	0
SUBTOTAL		1,497	31,038,501	1,497	33,788,501	0	2,750,000
404	600	2	30,995	2	30,995	0	0
404	602	1	1,845	1	1,845	0	0
404	608	1	1,000	1	1,000	0	0
404	612	8	58,133	8	58,133	0	0
404	613	1	2,971	1	2,971	0	0
404	615	1	6,000	1	6,000	0	0
404	622	1	1,000	1	1,000	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
404	633	2	11,450	2	11,450	0	0
404	668	1	5,933	1	5,933	0	0
404	669	1	20,000	1	20,000	0	0
404	676	1	6,000	1	6,000	0	0
404	684	1	1,000	1	1,000	0	0
404	685	3	2,021,600	3	2,021,600	0	0
404	689	1	46,932	1	46,932	0	0
SUBTOTAL		25	2,214,859	25	2,214,859	0	0
416	600	5	48,129	5	48,129	0	0
416	602	6	48,031	6	48,031	0	0
416	607	1	100	1	100	0	0
416	608	8	34,631	8	34,631	0	0
416	615	1	1,970	1	1,970	0	0
416	682	11	515,955	11	515,955	0	0
416	684	3	27,200	3	27,200	0	0
416	685	1	172,352	1	172,352	0	0
416	686	3	95,536	3	95,536	0	0
SUBTOTAL		39	943,904	39	943,904	0	0
422	602	3	17,485	3	17,485	0	0
422	612	13	451,589	13	451,589	0	0
422	613	8	100,000	8	100,000	0	0
422	676	1	19,000	1	19,000	0	0
422	685	15	1,567,467	15	1,567,467	0	0
422	689	3	989,775	3	989,775	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES ALL FUNDS

Department of Education

Table with columns: UOFA, OBJECT, ELIMINATE (CONTRACTS, AMOUNT), SUBSTITUTE (CONTRACTS, AMOUNT), CHANGE (CONTRACTS, AMOUNT). Includes rows for various object codes like 612, 622, 633, 669, 685, 686, 689, 600, 676, 682, 685, 612, 622, 669, 684, 685, 686, 607, 612, 613.

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES ALL FUNDS

Department of Education

Table with columns: UOFA, OBJECT, ELIMINATE (CONTRACTS, AMOUNT), SUBSTITUTE (CONTRACTS, AMOUNT), CHANGE (CONTRACTS, AMOUNT). Includes rows for various object codes like 669, 670, 685, 669, 670, 682, 602, 607, 612, 613, 615, 622, 624, 633, 669, 670, 671, 676, 678, 681, 682.

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES ALL FUNDS

Department of Education

Table with columns: UOFA, OBJECT, ELIMINATE (CONTRACTS, AMOUNT), SUBSTITUTE (CONTRACTS, AMOUNT), CHANGE (CONTRACTS, AMOUNT). Includes rows for various object codes like 615, 619, 622, 676, 684, 685, 600, 602, 608, 612, 613, 615, 619, 622, 624, 671, 681, 682, 683, 684, 685, 686, 689.

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES ALL FUNDS

Department of Education

Table with columns: UOFA, OBJECT, ELIMINATE (CONTRACTS, AMOUNT), SUBSTITUTE (CONTRACTS, AMOUNT), CHANGE (CONTRACTS, AMOUNT). Includes rows for various object codes like 683, 684, 685, 686, 688, 689, 695, and a TOTAL row.

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
100	600	3	34,814	3	34,814	0	0
100	602	9	1,318,985	9	1,318,985	0	0
100	607	169	360,575	169	360,575	0	0
100	608	8	1,164,647	8	1,489,647	0	325,000
100	612	8	278,754	8	278,754	0	0
100	613	1	15,280	1	15,280	0	0
100	671	3	1,034,209	3	1,034,209	0	0
100	684	1	200,000	1	200,000	0	0
100	686	2	209,500	2	209,500	0	0
SUBTOTAL		204	4,616,764	204	4,941,764	0	325,000
200	600	2	36,500	2	36,500	0	0
200	607	1	23,792	1	23,792	0	0
200	608	3	49,000	3	49,000	0	0
200	612	1	46,000	1	46,000	0	0
200	613	1	369,651	1	369,651	0	0
200	622	1	4,500	1	4,500	0	0
200	624	1	5,304	1	5,304	0	0
200	633	1	32,000	1	32,000	0	0
200	671	1	41,000	1	41,000	0	0
200	686	13	40,244	13	40,244	0	0
200	695	1	35,000	1	35,000	0	0
SUBTOTAL		26	682,991	26	682,991	0	0
300	602	1	70,000	1	70,000	0	0
300	607	1	20,000	1	20,000	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
SUBTOTAL		4	1,800	4	1,800	0	0
700	600	1	45,000	1	45,000	0	0
700	607	5	113,851	5	113,851	0	0
700	608	3	57,760	3	57,760	0	0
700	612	1	800	1	800	0	0
700	615	1	40,000	1	40,000	0	0
700	619	2	1,196,000	2	1,196,000	0	0
700	671	1	250	1	250	0	0
700	686	2	128,956	2	128,956	0	0
SUBTOTAL		16	1,582,617	16	1,582,617	0	0
TOTAL		429	45,716,117	429	46,041,117	0	325,000

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
300	608	1	280,000	1	280,000	0	0
300	612	1	10,000	1	10,000	0	0
300	613	1	20,000	1	20,000	0	0
300	615	1	2,000	1	2,000	0	0
300	671	1	10,000	1	10,000	0	0
300	684	1	55,000	1	55,000	0	0
SUBTOTAL		8	467,000	8	467,000	0	0
400	600	16	7,661,251	16	7,661,251	0	0
400	602	1	1,378,158	1	1,378,158	0	0
400	607	1	1,227,956	1	1,227,956	0	0
400	608	8	1,366,117	8	1,366,117	0	0
400	612	19	341,226	19	341,226	0	0
400	613	14	17,705,393	14	17,705,393	0	0
400	615	3	267,069	3	267,069	0	0
400	622	1	343,750	1	343,750	0	0
400	624	3	650,921	3	650,921	0	0
400	671	5	426,344	5	426,344	0	0
400	676	57	134,841	57	134,841	0	0
400	684	1	5,709,019	1	5,709,019	0	0
400	686	42	1,152,900	42	1,152,900	0	0
SUBTOTAL		171	38,364,945	171	38,364,945	0	0
600	607	1	500	1	500	0	0
600	612	2	1,200	2	1,200	0	0
600	622	1	100	1	100	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	22	40,000	22	40,000	0	0
002	602	1	634,688	1	634,688	0	0
002	607	1	60,000	1	60,000	0	0
002	608	16	1,311,649	16	1,311,649	0	0
002	612	1	232,000	1	232,000	0	0
002	613	3	2,095,134	3	2,095,134	0	0
002	615	3	136,000	3	136,000	0	0
002	619	6	700,000	6	700,000	0	0
002	622	1	15,000	1	15,000	0	0
002	624	11	100,925	11	100,925	0	0
002	671	1	364,100	1	364,100	0	0
002	676	1	100,000	1	100,000	0	0
002	678	1	10,000	1	10,000	0	0
002	681	1	155,000	1	155,000	0	0
002	682	4	367,840	4	367,840	0	0
002	684	20	3,695,816	20	3,695,816	0	0
002	685	1	10,000	1	10,000	0	0
002	686	1	93,433	1	93,433	0	0
002	688	1	117,080	1	117,080	0	0
SUBTOTAL		96	10,238,665	96	10,238,665	0	0
004	652	681	598,104,526	681	622,092,026	0	23,987,500
004	653	89	132,556,914	89	132,556,914	0	0
SUBTOTAL		770	730,661,440	770	754,648,940	0	23,987,500
006	642	70	495,369,179	70	495,369,179	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
006	643	341	181,915,253	341	213,336,832	0	31,421,579
006	648	9	27,838,605	9	27,838,605	0	0
SUBTOTAL		420	705,123,037	420	736,544,616	0	31,421,579
008	600	23	21,296,402	23	0	0	-21,296,402
008	602	1	21,750	1	0	0	-21,750
008	607	1	5,000	1	0	0	-5,000
008	608	4	696,694	4	0	0	-696,694
008	612	1	4,600	1	0	0	-4,600
008	619	1	134,000	1	0	0	-134,000
008	622	2	472,847	2	0	0	-472,847
008	624	3	57,000	3	0	0	-57,000
008	653	1	1,800,000	1	0	0	-1,800,000
008	686	1	68,936	1	0	0	-68,936
008	695	1	315	1	0	0	-315
SUBTOTAL		39	24,557,544	39	0	0	-24,557,544
TOTAL		1,325	1,470,580,686	1,325	1,501,432,221	0	30,851,535

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
101	600	31	3,551,631	31	3,551,631	0	0
101	602	50	3,900,000	50	3,900,000	0	0
101	607	1	2,000	1	2,000	0	0
101	608	100	1,400,908	100	1,400,908	0	0
101	612	157	2,882,613	157	2,882,613	0	0
101	613	50	15,350,917	50	15,350,917	0	0
101	615	25	66,493	25	66,493	0	0
101	619	102	17,283,720	102	17,283,720	0	0
101	622	1	128,363	1	128,363	0	0
101	624	100	7,741,058	100	7,741,058	0	0
101	633	20	2,491,717	20	2,491,717	0	0
101	671	20	506,522	20	506,522	0	0
101	681	8	35,301	8	35,301	0	0
101	682	6	286,701	6	286,701	0	0
101	683	7	702,000	7	702,000	0	0
101	684	1	15,976,173	1	15,976,173	0	0
101	686	10	252,533	10	252,533	0	0
SUBTOTAL		689	72,558,650	689	72,558,650	0	0
103	600	15	2,200,791	15	2,200,791	0	0
103	602	1	132,600	1	132,600	0	0
103	612	7	106,771	7	106,771	0	0
103	615	20	312,301	20	312,301	0	0
103	619	1	2,699,439	1	2,699,439	0	0
103	622	6	731,594	6	731,594	0	0
103	633	1	50,840	1	50,840	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
103	649	64	12,390,771	64	12,390,771	0	0
103	662	74	157,892,698	74	157,892,698	0	0
103	671	1	5,182	1	5,182	0	0
103	684	3	602,670	3	602,670	0	0
103	686	3	220,427	3	220,427	0	0
103	688	4	124,403	4	124,403	0	0
SUBTOTAL		200	177,470,487	200	177,470,487	0	0
104	600	13	10,000	13	10,000	0	0
104	602	1	2,000	1	2,000	0	0
104	612	1	16,158	1	16,158	0	0
104	615	1	73,706	1	73,706	0	0
104	622	2	974,462	2	974,462	0	0
104	647	118	268,406,580	118	268,406,580	0	0
104	684	1	507,000	1	507,000	0	0
104	686	3	29,028	3	29,028	0	0
SUBTOTAL		140	270,018,934	140	270,018,934	0	0
105	600	26	7,083,676	27	8,907,376	1	1,823,700
105	613	1	350,000	1	350,000	0	0
105	641	10	20,488,752	10	20,488,752	0	0
105	650	3	13,042,231	3	15,762,231	0	2,720,000
105	651	72	147,691,348	72	146,517,434	0	-1,173,914
105	684	2	367,750	2	367,750	0	0
105	686	4	100,000	4	100,000	0	0
SUBTOTAL		118	189,123,757	119	192,493,543	1	3,369,786

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
TOTAL		1,147	709,171,828	1,148	712,541,614	1	3,369,786

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. of Homeless Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
200	600	33	497,081	33	497,081	0	0
200	602	2	55,500	2	55,500	0	0
200	607	1	17,500	1	17,500	0	0
200	608	31	4,388,721	31	4,388,721	0	0
200	612	6	34,500	6	34,500	0	0
200	613	1	12,800	1	12,800	0	0
200	615	5	181,530	5	181,530	0	0
200	619	7	17,949,825	7	17,949,825	0	0
200	622	16	639,697	16	639,697	0	0
200	624	3	2,059,878	3	2,059,878	0	0
200	633	1	939,810	1	939,810	0	0
200	650	286	432,502,679	286	433,152,679	0	650,000
200	659	138	208,737,226	138	210,636,676	0	1,899,450
200	671	6	478,488	6	478,488	0	0
200	676	1	79,899	1	79,899	0	0
200	681	2	463,715	2	463,715	0	0
200	682	1	12,000	1	12,000	0	0
200	683	2	120,298	2	120,298	0	0
200	684	2	484,183	2	484,183	0	0
200	686	1	8,500	1	8,500	0	0
SUBTOTAL		545	669,663,830	545	672,213,280	0	2,549,450
TOTAL		545	669,663,830	545	672,213,280	0	2,549,450

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Miscellaneous

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	2,396,000	1	2,396,000	0	0
002	613	1	370,468	1	370,468	0	0
002	615	1	200,000	1	200,000	0	0
002	622	1	62,007	1	62,007	0	0
002	671	1	1,000,000	1	1,000,000	0	0
002	678	46	28,392,216	71	40,344,073	25	11,951,857
002	681	4	16,629,754	4	16,629,754	0	0
002	682	6	4,562,110	6	4,562,110	0	0
002	686	1	4,169,718	1	4,169,718	0	0
SUBTOTAL		62	57,782,273	87	69,734,130	25	11,951,857
005	665	1	73,885,500	1	79,535,500	0	5,650,000
005	682	7	44,390,541	7	44,390,541	0	0
SUBTOTAL		8	118,276,041	8	123,926,041	0	5,650,000
TOTAL		70	176,058,314	95	193,660,171	25	17,601,857

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Debt Service

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
001	617	1	109,845,855	1	109,845,855	0	0
001	618	1	28,984,750	1	30,311,000	0	1,326,250
SUBTOTAL		2	138,830,605	2	140,156,855	0	1,326,250
TOTAL		2	138,830,605	2	140,156,855	0	1,326,250

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department for the Aging

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	2	115,000	2	115,000	0	0
003	602	1	12,700	1	12,700	0	0
003	608	2	135,000	2	135,000	0	0
003	612	1	1,500	1	1,500	0	0
003	613	3	60,000	3	60,000	0	0
003	615	4	95,000	4	95,000	0	0
003	622	2	379,036	2	379,036	0	0
003	671	1	4,000	1	4,000	0	0
003	676	1	300,000	1	300,000	0	0
003	678	1,346	166,120,861	1,346	203,761,874	0	37,641,013
003	681	17	100,000	17	100,000	0	0
003	682	1	121,611	1	121,611	0	0
003	684	3	105,000	3	105,000	0	0
003	686	4	1,077,299	4	1,077,299	0	0
SUBTOTAL		1,388	168,627,007	1,388	206,268,020	0	37,641,013
004	600	6	60,000	6	60,000	0	0
004	602	3	3,000	3	3,000	0	0
004	607	1	4,000	1	4,000	0	0
004	608	2	57,222	2	57,222	0	0
004	612	2	13,340	2	13,340	0	0
004	615	2	15,700	2	15,700	0	0
004	622	1	46,252	1	46,252	0	0
004	686	2	158,172	2	158,172	0	0
SUBTOTAL		19	357,686	19	357,686	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department for the Aging

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
TOTAL		1,407	168,984,693	1,407	206,625,706	0	37,641,013

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Cultural Affairs

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	602	1	1,481	1	1,481	0	0
002	608	1	30,150	1	30,150	0	0
002	612	1	14,591	1	14,591	0	0
002	615	1	440	1	440	0	0
002	622	1	3,280	1	3,280	0	0
002	624	1	34,814	1	34,814	0	0
002	683	1	10,000	1	10,000	0	0
002	686	1	49,000	1	49,000	0	0
SUBTOTAL		8	143,756	8	143,756	0	0
003	667	651	18,940,835	651	34,499,628	0	15,558,793
SUBTOTAL		659	18,940,835	651	34,499,628	0	15,558,793
TOTAL		667	19,084,591	659	34,643,384	0	15,558,793

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Juvenile Justice

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	0	0	23	21,296,402	23	21,296,402
002	602	0	0	1	21,750	1	21,750
002	607	0	0	1	5,000	1	5,000
002	608	0	0	4	696,694	4	696,694
002	612	0	0	1	4,600	1	4,600
002	619	0	0	1	134,000	1	134,000
002	622	0	0	2	472,847	2	472,847
002	624	0	0	3	57,000	3	57,000
002	653	0	0	1	1,800,000	1	1,800,000
002	686	0	0	1	68,936	1	68,936
002	695	0	0	1	315	1	315
SUBTOTAL		0	0	39	24,557,544	39	24,557,544
TOTAL		0	0	39	24,557,544	39	24,557,544

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Youth Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	612	1	500	1	500	0	0
005	615	3	29,000	3	29,000	0	0
005	616	9	600,000	9	600,000	0	0
005	622	1	1,000	1	1,000	0	0
005	678	470	27,063,607	470	44,457,304	0	17,393,697
005	681	3	1,136,433	3	1,136,433	0	0
005	684	1	105,000	1	105,000	0	0
005	685	2	238,200	2	238,200	0	0
005	686	1	30,000	1	30,000	0	0
SUBTOTAL		491	29,203,740	491	46,597,437	0	17,393,697
312	600	4	72,500	4	72,500	0	0
312	602	2	2,000	2	2,000	0	0
312	608	2	3,000	2	3,000	0	0
312	613	2	12,000	2	12,000	0	0
312	615	3	61,500	3	61,500	0	0
312	622	2	13,000	2	13,000	0	0
312	624	1	3,000	1	3,000	0	0
312	633	3	14,000	3	14,000	0	0
312	671	2	7,500	2	7,500	0	0
312	678	123	25,077,731	123	25,077,731	0	0
312	681	1	1,173,900	1	1,173,900	0	0
312	686	4	1,006,228	4	1,006,228	0	0
312	695	620	153,137,593	620	193,491,919	0	40,354,326
SUBTOTAL		769	180,583,952	769	220,938,278	0	40,354,326

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

District Attorney - Queens

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	608	1	20,000	1	20,000	0	0
002	612	7	54,795	7	88,500	0	33,705
002	619	1	83,500	1	83,500	0	0
002	686	1	21,300	1	21,300	0	0
SUBTOTAL		10	179,595	10	213,300	0	33,705
TOTAL		10	179,595	10	213,300	0	33,705

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

District Attorney - Queens

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
		15,049	8,719,645,366	15,139	9,055,600,651	90	335,955,285

Adjustments Summary/ Schedule C (June 29, 2010)

Special Attachment to Finance section: Adjustments Summary/ Schedule C

New York City Council
Hon. Christine C. Quinn, Speaker

Committee on Finance
Hon. Domenic M. Recchia, Jr., Chair

Finance Division

Preston Niblack, Director
Jeffrey Rodus, First Deputy Director

Fiscal Year 2011 Adopted Expense Budget

* Adjustments Summary/Schedule C

June 29, 2010

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

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Appendix 1 – Totals by Agency and Unit of Appropriation

New York City Council Finance Division

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Fiscal 2011 Adopted Expense Budget Adjustments Summary
New York City Council Finance Division

INTRODUCTION

Schedule C designates funding for community based not-for-profit and other public service organizations. Expenditure of any funds for each organization identified in Schedule C is contingent upon the satisfactory completion of 1) a detailed initial review process, and 2) all applicable City procurement requirements at the time of contract award. The New York City Council and the Mayor's Office of Contract Services (MOCS) have established the following initial review for each organization:

For all organizations included in Schedule C, the City Council preliminarily reviewed the public purpose for which the funds would be used, and any potential conflicts of interest. In addition, MOCS reviewed the website of and consulted with the State Attorney General's Office to confirm that all groups – including those receiving \$10,000 or less reviewed by the Council – demonstrated compliance with charity registration requirements.

For organizations receiving \$10,000 or less, the City Council also reviewed past performance, compliance with tax laws, corporate status, any reported investigations, audits, inquiries and other relevant information.

In the case of organizations requesting funding in excess of \$10,000, MOCS is overseeing an additional prequalification review process. Through this process, MOCS is reviewing each organization to determine whether it meets integrity requirements, and is in compliance with applicable laws and regulations, including charities registration. MOCS is also reviewing each organization to determine whether the organization is qualified to provide the proposed services, and is reviewing and recertifying the qualifications of organizations that were approved during prior fiscal years. Further, for any organization receiving funding through a fiscal conduit, the fiscal conduit must also be approved by MOCS.

For those organizations identified in Schedule C with an asterisk, either the MOCS or the Council's review process has not yet been completed, the State Attorney General's Office has not yet provided the Council with final verification of the organization's charitable filing status, or the organization is required to attend the MOCS corporate governance, fiscal management and compliance training.

For those organizations identified in Schedule C without an asterisk, the Council has completed its review process and, where applicable, MOCS has preliminarily reviewed or prequalified the organization and any associated fiscal conduit, and the organization has attended the MOCS corporate governance, fiscal management and compliance training, if required to attend.

Further restrictions to ensure the appropriate use of City funds will be incorporated through the City's procurement process.

New York City Council Finance Division

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

CHILDREN'S SERVICES

Summary of Fiscal 2011 Council Initiatives: Children's Services		
Agency	Initiative	Funding
ACS	Child Care Classroom Restoration	\$11,262,000
ACS	Child Protective Staffing PEG Restoration	\$5,897,000
ACS	Child Welfare Personnel PEG Restoration	\$1,900,000
ACS	Day Care Center PEG Restoration	\$6,682,000
ACS	Preventive Services Restoration	\$11,697,000
TOTAL		\$37,438,000

Initiative: *Child Care Classroom Restoration*

Agency: Administration for Children's Services (068)
Program Area: Child Care Services
Unit of Appropriation: 004 – Other Than Personal Services
Amount: \$11,262,000
Boroughs Served: Citywide
First Year Funded: 2010

Description/Scope of Services: This allocation restores funding to 72 classrooms operating with high enrollment, slated for closure in Fiscal 2010, as a result of the agency's transition of 5 year old children to the Department of Education.

Designation Method: Funding is provided directly to the agency.

Initiative: *Child Protective Staffing PEG Restoration*

Agency: Administration for Children's Services (068)
Program Area: Child Protective Services
Unit of Appropriation: 001 – Personal Services
Amount: \$5,897,000
Boroughs Served: Citywide
First Year Funded: 2011

Description/Scope of Services: This allocation restores funding for 202 Child Protective staff positions, slated for elimination in the Fiscal 2011 PEG program.

Designation Method: Funding is provided directly to the agency.

Initiative: *Child Welfare Personnel PEG Restoration*

Agency: Administration for Children's Services (068)
Program Area: Child Welfare Services
Unit of Appropriation: 001 – Personal Services
Amount: \$1,900,000
Boroughs Served: Citywide
First Year Funded: 2010

Description/Scope of Services: This allocation partially restores funding for child welfare personnel, averting some layoffs originally proposed in the Fiscal 2010 PEG program.

Designation Method: Funding is provided directly to the agency.

Initiative: *Day Care Center PEG Restoration*

Agency: Administration for Children's Services (068)
Program Area: Child Care Services
Unit of Appropriation: 004 – Other Than Personal Services
Amount: \$6,682,000
Boroughs Served: Brooklyn and Queens

New York City Council Finance Division

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

First Year Funded: 2011

Description/Scope of Services: This allocation partially restores funding to child care centers slated for closure, as part of the Fiscal 2011 PEG Program.

Designation Method: Funding is provided directly to the agency.

Initiative: *Preventive Services Restoration*

Agency: Administration for Children's Services (068)
Program Area: Preventive Services
Unit of Appropriation: 006 – Other Than Personal Services
Amount: \$11,697,000
Boroughs Served: Citywide
First Year Funded: 2011

Description/Scope of Services: This allocation restores funding for 2,900 preventive slots (both general and specialized), lost as a result of the recent preventive services RFP and the Fiscal 2011 PEG program.

Designation Method: Funding is provided directly to the agency.

New York City Council Finance Division

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

CULTURAL ORGANIZATIONS

Summary of Fiscal 2011 Council Initiatives: Cultural Organizations		
Agency	Initiative	Funding
DCA	Coalition of Theaters of Color	\$700,000
DCA	Cultural After-School Adventure (CASA)	\$4,080,000
DCA	Fiscal 2011 Partial PEG Restoration - Programs	\$5,000,000
DCA	Fiscal 2011 Partial PEG Restoration - CIG	\$20,933,000
TOTAL		\$30,713,000

Initiative: *Coalition of Theaters of Color*

Agency: Department of Cultural Affairs (126)
Unit of Appropriation: 003
Amount: \$700,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006

Population Targeted: Supports theaters and cultural organizations primarily in communities of color.

Description/Scope of Services: This funding supports the operations and programming of various organizations.

Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. All groups that are designated to receive funding from this initiative will have their Fiscal 2011 grant awards from DCA amended to include this additional funding. These designations will be made post-Adoption.

Initiative: *Cultural After-School Adventure (CASA)*

Agency: Department of Cultural Affairs (126)
Unit of Appropriation: 003 – Cultural Programs
Amount: \$4,080,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006

Population Targeted: Youth

Description/Scope of Services: This funding supports after-school programs that are in partnership with cultural programs and institutions to provide arts enrichment citywide.

Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption.

Initiative: *Fiscal 2011 Partial PEG Restoration - Programs*

Agency: Department of Cultural Affairs (126)
Unit of Appropriations: 003
Amount: \$5,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: N/A

Description/Scope of Services: This funding restores a portion of the proposed funding cuts for Fiscal 2011 for the Program Cultural Organizations (Cultural Development Fund-CDF).

Designation Method: The restoration will be distributed to the organizations proportionately to their CDF allocation for Fiscal 2011.

Initiative: *Fiscal 2011 Partial PEG Restoration - CIG*

Agency: Department of Cultural Affairs (126)
Unit of Appropriations: 004-017, 019-022, 024
Amount: \$20,933,000
Boroughs Served: Citywide

New York City Council Finance Division

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

First Fiscal Year Funded: N/A
Description/Scope of Services: This funding restores a portion of the proposed funding cuts for Fiscal 2011 for the members of the Cultural Institutions Group (CIG).
Designation Method: The restoration will be distributed proportionally to the CIG members.

DOMESTIC VIOLENCE

Summary of Fiscal 2011 Council Initiatives: Domestic Violence
Table with 3 columns: Agency, Initiative, Funding. Includes rows for ACS, CJC, and Sanctuary for Families, with a TOTAL of \$3,595,000.

Initiative: CONNECT, Inc. Community Empowerment Program
Agency: Administration for Children's Services (068)
Program Area: Preventive Services
Unit of Appropriation: 006 - Other Than Personal Services
Amount: \$270,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2003
Description/Scope of Services: This action restores funding to the Community Empowerment Program (CEP) operated by CONNECT.

Initiative: Domestic Violence and Empowerment (DoVE) Initiative
Agency: Miscellaneous Budget (098) - CJC
Unit of Appropriation: 002 - Other Than Personal Services
Amount: \$2,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Domestic Violence Victims
Description/Scope of Services: The \$2.5 million restoration provided for the DoVE Initiative is to support the neighborhood-based provision of domestic violence services in the most vulnerable and high-incidence areas of New York City.

Table with 4 columns: Organization, Tax ID#, *, Amount. Lists various organizations such as Center for the Elimination of Violence in the Family, Inc. and Church Avenue Merchants Block Association (CAMBA).

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Table with 4 columns: Organization, Tax ID#, *, Amount. Lists numerous organizations including District Attorney-Kings, Research Foundation of the City University of New York, and many others.

*Continued from previous page

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Initiative: Legal Services for Domestic Violence Victims
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 - Other Than Personal Services
Amount: \$350,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2001
Population Targeted: Domestic Violence Victims
Description/Scope of Services: Groups funded under this initiative will provide comprehensive legal services and information to indigent victims of domestic violence appearing in court.

Table with 4 columns: Organization, Tax ID#, *, Amount. Lists InMotion, Inc., Safe Horizon, Inc., and Sanctuary for Families, Inc.

Initiative: Sanctuary for Families - Immigrant Battered Women's Initiative
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 - Other Than Personal Services
Amount: \$475,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Domestic Violence Victims
Description/Scope of Services: This action restores \$475,000 to Sanctuary for Families' Immigrant Battered Women's Initiative.

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Initiative: **Public Administrators**
 Agency: Public Administrators
 Unit of Appropriation: 001 – Personal Services
 Amount: \$408,629
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2004
 Description/Scope of Services: This action provides funding to the Public Administrators' Fiscal 2011 budgets to supplement the agencies' Personal Services (PS) resources.
 Designation Method: Funding is provided directly to the agencies.

Organization	Amount
Public Administrator-New York County	\$112,444
Public Administrator-Bronx County	\$74,514
Public Administrator-Kings County	\$79,609
Public Administrator-Queens County	\$73,262
Public Administrator-Richmond County	\$68,800

Initiative: **Public Advocate**
 Agency: Public Advocate
 Unit of Appropriation: 001 – Personal Services
 Amount: \$600,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2011
 Description/Scope of Services: This action provides funding to the Public Advocate's Fiscal 2011 budget to supplement the agency's Personal Services (PS) resources.
 Designation Method: Funding is provided directly to the agency.

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

FIRE AND CRIMINAL JUSTICE SERVICES

Summary of Fiscal 2011 Council Initiatives: Fire and Criminal Justice Services		
Agency	Initiative	Funding
FDNY	Fire Company Restoration	\$37,386,289
CJC	Alternatives to Incarceration (ATIs)	\$3,500,000
CJC	Center for Court Innovation	\$400,000
CJC	Child Advocacy Centers (Safe Horizon)	\$500,000
TOTAL		\$41,786,289

Initiative: **Fire Company Restoration**
 Agency: FDNY
 Unit of Appropriation: 002 & 006 – Fire Extinguishment/Emergency PS & OTPS
 Amount: \$37,386,289
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2010
 Population Targeted: Citywide
 Description/Scope of Services: This action restores \$37,386,289 to maintain operations of 20 Fire Companies and retain 505 firefighter positions.
 Designation Method: Funding is provided directly to the agency.

Initiative: **Alternatives to Incarceration (ATIs)**
 Agency: Miscellaneous Budget - Criminal Justice Coordinator (CJC)
 Unit of Appropriation: 002 – Other Than Personal Services
 Amount: \$3,500,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 1997
 Population Targeted: Defendants facing incarceration, including youth, women, and individuals with mental illness and/or substance abuse issues.
 Description/Scope of Services: Alternative-to-Incarceration Programs (ATIs) permit New York judges to sanction defendants through means other than jail or prison. The use of intermediate sanctions, such as community service and substance abuse counseling, saves the City the cost of maintaining jail beds for those who otherwise would be incarcerated. In addition, ATIs provide a range of rehabilitative services for defendants and allow jail beds to be made available for more violent offenders who pose a threat to the community.
 Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative as follows:

Organization	Tax ID#	* Amount
Educational Assistance Corporation (EAC), Inc.	23-7175609	\$969,125.00
Fortune Society, Inc., The	13-2645436	\$209,061.00
Center for Alternative Sentencing and Employment Services (CASES), Inc.	13-2668080	\$663,458.00
Center for Community Alternatives' Crossroads Program	16-1395992	\$329,342.00
Center for Employment Opportunities (CEO), Inc.	13-3843322	\$362,754.00
Legal Action Center of the City of New York, Inc., The	13-2756320	\$109,780.00
Osborne Association, Inc., The	13-5563028	\$405,711.00
Women's Prison Association's Hopper Home, Inc.	13-559836	\$450,769.00

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Initiative: **Center for Court Innovation (CCI)**
 Agency: Miscellaneous Budget - CJC
 Unit of Appropriation: 002 – Other Than Personal Services
 Amount: \$400,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2005
 Population Targeted: Community members and court-involved individuals
 Description/Scope of Services: CCI operates a variety of community courts, drug courts, mental health courts, domestic violence courts, school justice centers and youth programs throughout the City. This funding will support CCI's overall operations, as well as its Family and Youth Initiative.
 Designation Method: The City Council has designated CCI as the provider for this initiative.
 Tax ID#: 13-2612524

Initiative: **Child Advocacy Centers (Safe Horizon)**
 Agency: Miscellaneous Budget - CJC
 Unit of Appropriation: 002 – Other Than Personal Services
 Amount: \$500,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2005
 Population Targeted: Abused children
 Description/Scope of Services: The sum of \$500,000 supports the expansion of services at the three existing CACs (Brooklyn, Queens and Staten Island). CACs "work hand-in-hand with law enforcement and child protective services to coordinate and expedite the investigation and prosecution of cases of child sexual abuse. Working with specially trained physicians, representatives from the Administration for Children's Services, detectives from the NYPD, and members of the District Attorney's Office, [the Centers] help sexually abused children and their families negotiate the criminal justice and social services systems. The Centers also provide short-term counseling, information and referrals for children and families not involved in current investigations."
 Designation Method: The City Council has designated Safe Horizon as the provider for this initiative.
 Tax ID#: 13-2946970

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

HEALTH SERVICES AND PREVENTION

Summary of Fiscal 2011 Council Initiatives: Health Services and Prevention		
Agency	Initiative	Funding
DOH	*Asthma Control Program	\$500,000
DOH	*Cancer Initiatives	\$1,365,000
DOH	*Child Health Clinics	\$5,000,000
DOH	*Family Planning	\$325,000
DOH	*HIV Prevention and Health Literacy for Seniors	\$500,000
DOH	*HIV/AIDS-Communities of Color (Prevention & Education)	\$1,500,000
DOH	*HIV/AIDS-Faith Based Initiative	\$1,500,000
DOH	*Infant Mortality	\$3,000,000
DOH	*Injection Drug Users Health Alliance (IDUHA)	\$1,200,000
DOH	*NYU Dental Van	\$268,000
DOH	*Obesity Intervention Programs	\$1,265,000
DOH	Pest Control PEG Restoration	\$1,000,000
HHC	Primary Care Initiative PEG Restoration	\$669,600
DOH	*Rapid HIV Testing	\$2,000,000
TOTAL		\$20,092,600

* The initiatives above with an asterisk are potentially eligible for State match funding.

Initiative: **Asthma Control Program**
 Agency: DOHMH
 Program Area: Health Promotion and Disease Prevention
 Unit of Appropriation: 113 – Health Promotion and Disease Prevention – Other than Personal Services (OTPS)
 Amount: \$500,000
 Boroughs Served: Central Brooklyn, Harlem and the South Bronx
 First Fiscal Year Funded: 2004
 Population Targeted: Children in these high-need areas and their families
 Description/Scope of Services: This allocation represents funding for the Department to continue its integrated Pest Management program to remediate apartments in neighborhoods that show disproportionately high rates of asthma. In addition, this restoration allows the Department to continue asthma screening and prevention programs at Head Start and Pre-K sites.
 Designation Method: This allocation will represent a combination of direct agency funding and City Council designations to organizations. These designations will be made post-Adoption and approved by Council Resolution.

Initiative: **Cancer Initiatives**
 Agency: DOHMH
 Program Area: Health Promotion and Disease Prevention
 Unit of Appropriation: 113 – Health Promotion and Disease Prevention – OTPS
 Amount: \$1,365,000
 Boroughs Served: Citywide
 First Year Funded: 2003
 Population Targeted: All
 Description/Scope of Services: This allocation represents funding for various Council-funded programs that include screening and education for breast, colon and ovarian cancer. The designated organizations are focused on supporting cancer survivors during their recovery.
 Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-Adoption and approved by Council Resolution.

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Initiative: *Child Health Clinics*
Agency: Health and Hospitals Corporation (HHC) (via DOHMH)
Program Area: Health Care Access and Improvement
Unit of Appropriation: 117 – Health Care Access and Improvement – OTPS
Amount: \$5,000,000
Boroughs Served: Citywide
First Year Funded: 2000
Population Targeted: Youth
Description/Scope of Services: This allocation represents funding for the Child Health Clinics. This action ensures that child health clinics will remain open, and provide enhanced levels of access and quality care. This funding is provided to the Health and Hospital Corporation via an intra-city transfer.
Designation Method: Funding is provided directly to the agency.

Initiative: *Family Planning*
Agency: Department of Health and Mental Hygiene (816)
Program Area: 113 – Health Promotion and Disease Prevention – OTPS
Unit of Appropriation: 113 – Health Promotion and Disease Prevention - Other than Personal Services
Amount: \$325,000
Boroughs Served: Citywide
First Year Funded: 2000
Population Targeted: Teens
Description/Scope of Services: This allocation represents a restoration to provide funding for reproductive health and pregnancy prevention services for uninsured and high-risk teens via Planned Parenthood.
Designation Method: The City Council has designated Planned Parenthood as the provider this initiative.
Tax ID# for Conduit/Administrator: 13-2621497

Initiative: *HIV Prevention and Health Literacy for Seniors – AIDS Community Research Initiative of America*
Agency: DOHMH
Program Area: Disease Prevention and Treatment- HIV/AIDS
Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
Amount: \$500,000
Boroughs Served: Citywide
First Year Funded: 2008
Population Targeted: Seniors
Description/Scope of Services: This allocation represents funding to develop tailored HIV prevention and education messages that target the older adult population, aging service providers and health care providers. The AIDS Community Research Initiative of America (ACRIA) provides services under this initiative.
Designation Method: The City Council has designated the AIDS Community Research Initiative of America as the provider of this initiative.
Tax ID# for Conduit/Administrator: 13-3632234

Initiative: *HIV/AIDS Communities of Color (Prevention & Education)*
Agency: DOHMH
Program Area: Disease Prevention and Treatment- HIV/AIDS
Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
Amount: \$1,500,000
Boroughs Served: Citywide
First Year Funded: 2006
Population Targeted: Those at-risk of contracting HIV and those living with HIV/AIDS
Description/Scope of Services: This allocation represents funding to address the disproportionate number of AIDS cases among communities of color and women. This funding is primarily directed to community-based organizations which demonstrate an ability to engage these vulnerable populations, raise awareness of the disease and thereby help lower the rate of HIV/AIDS amongst communities of color and women. Public Health

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Works (formerly known as the Medical and Health Research Association of New York City) administers the contracts to a number of organizations.
Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-Adoption and approved by Council Resolution.

Initiative: *HIV/AIDS Faith Based Initiative*
Agency: DOHMH
Program Area: Disease Prevention and Treatment- HIV/AIDS
Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
Amount: \$1,500,000
Boroughs Served: Citywide
First Year Funded: 2005
Population Targeted: Varied
Description/Scope of Services: This allocation represents funding for prevention, education, outreach, advocacy and support services. This funding is directed to local churches and community-based organizations which demonstrate an ability to engage vulnerable populations raise awareness of the disease and thereby help lower the rate of HIV/AIDS.
Designation Method: The City Council will designate the organizations as the program administrators for this initiative and will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and shall be approved by the Council by Council Resolution.

Initiative: *Infant Mortality Reduction*
Agency: DOHMH
Program Area: Health Promotion and Disease Prevention
Unit of Appropriation: 113 – Health Promotion and Disease Prevention – OTPS
Amount: \$3,000,000
Boroughs Served: Citywide – targeting community districts with high infant mortality rates.
First Year Funded: 2002
Population Targeted: Mothers with newborns and their families.
Description/Scope of Services: This allocation represents funding to fund interventions targeting community districts with high infant mortality rates and communities demonstrating racial and ethnic disparities in infant mortality rates.
Designation Method: This allocation will represent a combination of direct agency funding and City Council designations to organizations. These designations will be made post-Adoption and approved by Council Resolution.

Initiative: *Injection Drug Users Health Alliance (IDUHA) – Harm Reduction*
Agency: DOHMH
Program Area: Disease Prevention and Treatment- HIV/AIDS
Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
Amount: \$1,200,000
Boroughs Served: Citywide
First Year Funded: 2005
Population Targeted: Clean syringe and referrals to drug treatment services
Description/Scope of Services: This allocation represents funding to combat the spread of HIV/AIDS as passed through intravenous drug use. This initiative provides overdose prevention education and will support resuscitation training and needle exchange programs. Providers under this initiative are part of the Injection Drug Users Health Alliance (IDUHA) that provide clean syringes and referrals to drug treatment programs.
Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-Adoption and approved by Council Resolution.

Initiative: *New York University Mobile Dental Van*
Agency: DOHMH
Program Area: Health Care Access and Improvement

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Unit of Appropriation: 117 - Health Care Access And Improvement – OTPS
Amount: \$268,000
Boroughs Served: Citywide
First Year Funded: 2005
Population Targeted: Youth in public schools
Description/Scope of Services: This allocation represents funding to provide mobile dental care to medically underserved children citywide. On average the dental van costs approximately \$400,000 to operate annually, including maintenance, oil, gas, faculty and technician salaries, as well as drivers and security guards and dental instruments and supplies.
 There is no "per visit rate" per child aboard the dental van. The only payment accepted for treatment aboard the Dental Van is Medicaid, which is presently \$148 per visit. If the child does not have Medicaid coverage, they are eligible for coverage under NYU Dental's agreement with the City DOHMH, which is \$160 per visit.
Designation Method: The City Council has designated NYU Medical as the provider for this initiative.
Tax ID# for Conduit/Administrator: 23-7268635

Initiative: *Obesity Intervention Program*
Agency: DOHMH
Program Area: Health Promotion and Disease Prevention
Unit of Appropriation: 113 – Health Promotion and Disease Prevention – OTPS
Amount: \$1,265,000
Boroughs Served: Citywide
First Year Funded: 2007
Population Targeted: Children
Description/Scope of Services: This allocation represents funding for a number of obesity prevention programs which will provide education and physical fitness to curb and prevent obesity in New Yorkers of all ages.
Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-Adoption and approved by Council Resolution.

Initiative: *Pest Control PEG Restoration*
Agency: DOHMH
Program Area: Environmental Health
Unit of Appropriation: 104 – Environmental Health – Personal Service (PS)
Amount: \$1,000,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2011
Population Targeted: All
Description/Scope of Services: This allocation represents a partial restoration of a Fiscal 2011 proposed Program to Eliminate the Gap (PEG) for the Department's Pest Control Lot Cleaning Program. This restoration of funding will be used for DOHMH pest control services.
Designation Method: This is direct agency funding.

Initiative: *Primary Care Initiative PEG Restoration*
Agency: HHC
Program Area: Health Care Access and Improvement
Unit of Appropriation: 001 – Lump Sum – OTPS
Amount: \$669,600
Boroughs Served: Citywide
First Year Funded: Fiscal 2009
Population Targeted: Varied
Description/Scope of Services: This action provides funding directly to HHC for the expansion of primary health care services at select outpatient facilities.
Designation Method: Funding is provided directly to HHC for the following facilities:

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Organization	Tax ID#	* Amount
Baruch Family Health Center	13-6400434	\$216,000.00
Greenpoint Community Health Center	13-6400434	\$270,000.00
Citywide School-Based Health Clinic Gap Funding	13-6400434	\$183,600.00

Initiative: *Rapid HIV Testing*
Agency: HHC (via DOHMH)
Program Area: Disease Prevention and Treatment- HIV/AIDS
Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
Amount: \$2,000,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2006
Population Targeted: HHC Patients
Description/Scope of Services: This allocation funding to expand HHC's HIV rapid testing and counseling services on a routine basis at inpatient units and selected outpatient settings at public hospitals and clinics.
Designation Method: Funding is provided directly to the agency.

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Allocation Designation: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Tax ID#	*	Amount
Asian Americans for Equality	13-3187792		\$60,000.00
Fifth Avenue Committee, Inc.	11-2475743		\$60,000.00
Good Old Lower East Side, Inc.	13-2915659		\$60,000.00
Neighborhood Housing Services of East Flatbush, Inc.	13-3098397		\$60,000.00
Neighborhood Housing Services of Jamaica, Inc.	23-7398279		\$120,000.00
Northern Manhattan Improvement Corporation	13-2972415		\$60,000.00
Pratt Area Community Council, Inc.	11-2451752		\$60,000.00
Urban Justice Center	13-3442022		\$120,000.00
Belmont Arthur Avenue Local Development Organization	13-3020589	*	\$60,000.00
Bridge Street Development Corporation	11-3250772	*	\$60,000.00
Crenulated Company LTD, The	14-1719016	*	\$60,000.00
Cypress Hills Local Development Corporation	11-2683663	*	\$60,000.00
Margert Community Corporation	11-2534700	*	\$60,000.00
Mount Hope Housing Company, Inc., The	13-3419970	*	\$60,000.00
Neighbors Helping Neighbors, Inc.	11-3059958	*	\$60,000.00
Mutual Housing Association of NY, Inc.	11-2848938	*	\$180,000.00
Picture the Homeless, Inc.	32-0017919	*	\$60,000.00
Pueblo En Marcha II, Inc.	13-4010925	*	\$60,000.00
Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	*	\$60,000.00
Southside United Housing Development Fund Corp.	11-2268359	*	\$60,000.00
West Harlem Group Assistance, Inc.	23-7169558	*	\$60,000.00

Program: Mortgage Foreclosure Prevention Program: Center for New York City Neighborhoods
Agency: HPD
Unit of Appropriation: 009 – Office of Development – Other Than Personal Services
Program Area: Preservation-Anti Abandonment
Amount: \$500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: Low-income housing residents
Description/Scope of Services: This funding supports the Center for New York City Neighborhoods, an independent, not-for profit entity, which coordinates the work of organizations providing technical services citywide, legal services providers, and community based organizations working to assist homeowners who are in danger of losing their homes due to mortgage foreclosure.
Allocation Designation: The City Council has designated the Center for New York City Neighborhoods (CNYCN) as the provider for this initiative. CNYCN will award grants to other organizations through a competitive process.
Tax ID#: 83-0506416

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Program: Anti Eviction and SRO Legal Services
Agency: Housing Preservation and Development
Unit of Appropriation: 011
Program Area: Preservation-Other Agency Services
Amount: \$2,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1995
Population Targeted: Low-and moderate-income people faced with illegal eviction; Single Resident Occupancy (SRO) tenants
Description/Scope of Services: Legal services and advocacy
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative post-adoption. These designations shall be approved by the Council by Council Resolution.

Program: Pratt Block by Block
Agency: HPD
Unit of Appropriation: 009
Program Area: Preservation Anti-Abandonment
Amount: \$400,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Homeowners, renters
Description/Scope of Services: As part of the Speaker's State of the City initiative in 2010, this initiative will provide a one-time grant to the Pratt Center for Community Development to support a pilot program that will provide a block-by-block retrofitting in 5 neighborhoods.
Allocation Designation: The City Council has designated Pratt Center for Community Development as the provider for this initiative.
Tax ID#: 11-1630822

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

IMMIGRANT SERVICES

Summary of Fiscal 2011 Council Initiative: Immigrant Services		
Agency	Initiative	Funding
DYCD	Immigrant Opportunity Initiative	\$4,500,000
TOTAL		\$4,500,000

Initiative: Immigrant Opportunity Initiative
Agency: Department of Youth & Community Development (DYCD)
Program Area: Community Development Programs
Unit of Appropriation: 005 – Other than Personal Services
Amount: \$4,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2002
Population Targeted: New York City's immigrant population
Description/Scope of Services: This is a partial restoration of funding to help immigrant adults gain access to information and resources and to strengthen their participation in the democratic process. Specifically, this initiative provides funding for English for Speakers of Other Languages (ESOL) classes, legal services for recent immigrants to assist with applications for citizenship or permanent residency, and legal services that focus specifically on wage and hour disputes and other workplace issues.
Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative post-adoption. These designations shall be approved by Council Resolution.

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

JOB DEVELOPMENT

Summary of Council Initiatives: Job Development		
Agency	Initiative	Funding
SBS	Jobs to Build On	\$4,000,000
SBS	Consortium for Workers Education (CWE)	\$1,200,000
SBS	Food Retail Workforce Training and Placement Program	\$50,000
TOTAL		\$5,250,000

Initiative: Jobs to Build On
Agency: SBS
Unit of Appropriation: 011
Program Area: Workforce Development: Training
Amount: \$4,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Population Targeted: Unemployed and Under-employed New York City residents
Description/Scope of Services: To recruit and transition low-skilled, long-term unemployed and under-employed individuals, prepare them for entry union and non-union jobs, attain credentials enabling them to meet general employer standards, and place participants in real job and career prospects at a living wage.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption.

Initiative: Consortium for Workers Education (CWE)
Agency: SBS
Unit of Appropriation: 011
Program Area: Workforce Development: Training
Amount: \$1,200,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Union workers, immigrant, minority and long-term unemployed workers.
Description/Scope of Services: These funds are for CWE to provide job training to union workers to improve their employment skills and also provide citizenship classes, ESL, GED, computer literacy and work readiness preparation to immigrant, minority and long-term unemployed workers.
Designation Method: The City Council has designated CWE as the provider for this initiative.
Tax ID#: 13-3564313

Program: Food Retail Workforce Training and Placement Program
Agency: SBS
Unit of Appropriation: 011
Program Area: Workforce Development: Training
Amount: \$50,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Retail food workers
Description/Scope of Services: As part of the Speaker's Food Works initiative in 2010, The HOPE Program, Inc. will train the underemployed for food retail career track such as healthy food sourcing, merchandising, and basic professional skills.
Allocation Designation: The City Council has designated The HOPE Program as the provider for this initiative.
Tax ID#: 13-3268539

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

First Year Funded: 2010
 Description/Scope of Services: This allocation partially restores funding, proposed to be cut in the Fiscal 2010 PEG Program, to support senior services agency-wide including senior centers, meals, case management, homecare, transportation, and other services.
 Designation Method: The Borough Presidents will designate the organizations and the amount each will receive under this initiative post-Adoption.

Initiative: **Space Costs for Senior Centers**
 Agency: Department for the Aging (125)
 Program Area: Senior Centers and Meals
 Unit of Appropriation: 003 – Other Than Personal Services
 Amount: \$1,500,000
 Boroughs Served: Citywide
 First Year Funded: 2007
 Description/Scope of Services: This allocation partially restores funding to address space/facility needs at senior centers.
 Designation Method: Funding is provided directly to the agency.

Initiative: **Transportation - Operating Costs**
 Agency: Department for the Aging (125)
 Program Area: Senior Centers and Meals
 Unit of Appropriation: 003 – Other Than Personal Services
 Amount: \$2,000,000
 Boroughs Served: Citywide
 First Year Funded: 2006
 Description/Scope of Services: This allocation partially restores funding to support the operating costs (insurance, fuel and maintenance) of existing vans and other existing vehicles that are used by senior centers and other senior programs.
 Designation Method: Funding is provided directly to the agency.

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

SMALL BUSINESS SERVICES

Summary of Council Initiatives: Small Business Services		
Agency	Initiative	Funding
SBS	MWBE Leadership Associations	\$700,000
SBS	Small Business and Job Development / Financial Literacy	\$700,000
SBS	High Tech Connect	\$400,000
TOTAL		\$1,800,000

Program: **MWBE Leadership Associations**
 Agency: SBS
 Unit of Appropriation: 005
 Program Area: Economic & Financial Opportunity: M/WBE
 Amount: \$700,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2007
 Population Targeted: Minority and women-owned businesses
 Description/Scope of Services: Funding will provide for a range of services including guidance on government contracting for potential or City-certified MWBEs; assistance in connecting MWBEs to potential customers; aid in the development of bids and proposals; assistance in securing project financing and bonding, and the promotion and marketing of the City's MWBE program.
 Allocation Designation: The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption.

Program: **Small Business and Job Development / Financial Literacy**
 Agency: SBS
 Unit of Appropriation: 002
 Program Area: Business Development
 Amount: \$700,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2007
 Population Targeted: Small businesses
 Description/Scope of Services: Funding will provide technical and financial assistance, business counseling and financial literacy education to entrepreneurs and small businesses.
 Allocation Designation: The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption.

Program: **High Tech Connect**
 Agency: SBS
 Unit of Appropriation: 006
 Program Area: Contract Services: Economic Development Corporation
 Amount: \$400,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2011
 Population Targeted: Entrepreneurs
 Description/Scope of Services: This Speaker's State of the City initiative will establish High-Tech Connect to create new entrepreneurship activities and good jobs in NYC.
 Allocation Designation: The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption.

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

SOCIAL SERVICES

Summary of Fiscal 2011 Council Initiatives: Social Services		
Agency	Initiative	Funding
DYCD	EBTs at Food Markets/GrowNYC	\$420,000
DYCD	Food Pantries	\$570,000
HRA	Food Pantries	\$1,500,000
HRA	Employment Restructuring PEG Restoration	\$1,300,000
HRA	HIV/AIDS Case Management PEG Restoration	\$4,193,000
DYCD	Household Composting Program/GrowNYC	\$45,000
HRA	Nutrition Program Administration PEG Restoration	\$477,000
HRA	Teen RAPP	\$2,500,000
TOTAL		\$11,005,000

Initiative: **EBTs at Food Markets/Council on the Environment**
 Agency: Department of Youth and Community Development (260)
 Program Area: Community Development Programs
 Unit of Appropriation: 005 - Other than Personal Services
 Amount: \$420,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2008
 Population Targeted: Food Stamp Recipients
 Description/Scope of Services: This allocation represents funding to expand access to Electronic Benefits Transfer (EBT) at farmers' markets throughout the City. This funding also supports the Youth Market-Urban Farm stands and the New Farmer Development project.
 Designation Method: The City Council has designated GrowNYC as the provider of this initiative.
 Tax ID# for Conduit/Administrator: 13-2765465

Initiative: **Food Pantries**
 Agency: Department of Youth and Community Development (260)
 Program Area: Community Development Programs
 Unit of Appropriation: 005 - Other than Personal Services
 Amount: \$570,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2006
 Population Targeted: Consumers of Emergency Food
 Description/Scope of Services: This allocation represents funding to support a number of food pantries and soup kitchens that are not a part of the Emergency Food Assistance Program (EFAP), which is administered by the Human Resources Administration (HRA).
 Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption.

Initiative: **Food Pantries**
 Agency: Human Resources Administration (069)
 Program Area: Emergency Food Programs
 Unit of Appropriation: 105 – Other than Personal Services
 Amount: \$1,500,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2005
 Population Targeted: Consumers of Emergency Food
 Description/Scope of Services: This allocation represents funding to support food pantries citywide. To ensure that hungry New Yorkers have continued access to emergency food programs, \$800,000 of the allocation is used

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Initiative: **Nutrition Program Administration PEG Restoration**
 Agency: Human Resources Administration (069)
 Program Area: HIV and AIDS Administration
 Unit of Appropriation: 105 – Other than Personal Services
 Amount: \$477,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2010
 Population Targeted: HIV/AIDS Services Administration (HASA) Clients
 Description/Scope of Services: This allocation restores funding for the administration of the HASA nutrition program which provides counseling and food to HIV/AIDS clients.
 Designation Method: Funding is provided directly to the agency for current contract.

Initiative: **Teen RAPP PEG Restoration**
 Agency: Human Resources Administration (069)
 Program Area: Domestic Violence Services
 Unit of Appropriation: 105 – Other than Personal Services
 Amount: \$2,500,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2011
 Population Targeted: Potential Victims of Domestic Violence
 Description/Scope of Services: This allocation restores funding for the Teen Relationship Abuse Prevention Program (Teen RAPP) which educates and counsels teens about domestic violence in middle schools and high schools citywide.
 Designation Method: Funding is provided directly to the agency for current contracts.

Fiscal Year 2011 Adopted Expense Budget Adjustments Summary

Table with 4 columns: Organization, Tax ID#, Amount. Rows include Covenant House New York/Under 21, Inc., Girls Educational and Mentoring Services (GEMS), Inc., Green Chimneys Children's Services, Inc., Safe Horizon, Inc., and Safe Space, Inc.

Initiative: Sports & Arts in Schools Foundation (SASF)
Agency: DYCD
Program Area: Other Youth Programs
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$1,200,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2001
Population Targeted: Youth
Description/Scope of Services: This allocation funds the Sports and Arts in Schools Foundation, which will support SASF's Middle School Fitness League, the Council SASF Summer Camps and the SASF Winter Festival.

Initiative: YMCA Virtual Y Program
Agency: DYCD
Program Area: Other Youth Programs
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2001
Population Targeted: Youth
Description/Scope of Services: The Virtual Y uses this funding for an in-school/after-school program primarily serving second, third and fourth graders with a focus on literacy, educational reinforcement and values that operates three hours a day, five days a week in some of New York's neediest public elementary schools.

Council Discretionary Allocations

Table with 9 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include Foster (150 Grand Concourse Tenants Association), Arroyo (151st Street Merchants Association, Inc.), Foster (151st Street Merchants Association, Inc.), Vain (303 Vernon Avenue Tenants Association, Inc.), Viverito (800 Amsterdam Tenants Association), CC (Lappin, Greenfield, Garodnick, Recchia, Fidler 89th Street Y (Young Men's and Young Women's Hebrew Association)), Corrie (A Better Jamaica, Inc.), Sanders, Jr (A Better Jamaica, Inc.), White, Jr (A Better Jamaica, Inc.), White, Jr (A Better Jamaica, Inc.), Mendez (A Gathering of the Tribes), Olate (A Very Special Place, Inc.), Fidler (A. Gerovesi Environmental Center), Recchia (A. Gerovesi Environmental Center), Didans (A. Philip Randolph Houses Tenant Association), Quinn (Abington Theatre Company), Dickens (Abraham Lincoln Neighborhood Development Corporation), CC (Dickens, BLAC, White Abyssinian Development Corporation), Recchia (ACCION USA, Inc.), and Recchia (Action For Progress, Inc.).

New York City Council Finance Division

Council Discretionary Allocations

Table with 9 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include Mendez (7 Leaves, Inc.), Chin (45 Allen Street Houses Resident Association), Vera (49th Precinct Law Enforcement Explorers Post 2049), Quinn (52nd Street Project, Inc.), Gentile (52nd Precinct Community Council, Inc.), Fidler (59th Precinct Community Council, Inc.), James (59th Precinct Community Council, Inc.), Crowley (75th Street Block Association, Inc.), James (77th Precinct Community Council, Inc.), Dixon (82nd Street Academics), Ulrich (100th Precinct Community Council, Inc.), White, Jr (100th Precinct Community Council), Koo (109th Precinct Community Council, Inc.), Kostelatz (112th Precinct Community Council), White, Jr (113th Precinct Community Council), Valone, Jr (114th Civilian Observation Patrol, Inc.), Van Brumer (114th Civilian Observation Patrol, Inc.), Odo (122nd Precinct Community Council, Inc.), and Dickens (131 Saint Nicholas Avenue Tenants League).

Council Discretionary Allocations

Table with 9 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include James (ActNow Foundation, Inc.), Recchia (ACTS Community Development Corporation), Recchia (ACTS Community Development Corporation), CC (Vain Adams Street Foundation, Inc.), Corrie (Adopt-A-Friend, Inc.), Manhattan Delegation (Advocates for Children of New York, Inc.), Corrie (African Center for Community Empowerment, Inc.), Dickens (African Hope Committee, Inc.), Jackson (African Hope Committee, Inc.), Rose (African Railgate, Inc.), Dickens (African Voices Communications, Inc.), Corrie (African Poetry Theatre, Inc.), Corrie (African Poetry Theatre, Inc.), Konowitz (AIDS Center of Queens County, Inc.), CC (Arroyo, Viverito, Mendez AIDS Service Center of Lower Manhattan, Inc.), Garodnick (AIDS Service Center of Lower Manhattan, Inc.), Manhattan Delegation (AIDS Service Center of Lower Manhattan, Inc.), and Pama (AIDS Service Center of Lower Manhattan, Inc.).

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Contact Name, FCI/EIN. Includes rows for Quinn, Dickens, Valone, Jr., Vann, Mendez, Vacca, Genzano, Halaban, Weprin, CC Chin, and Gandrick.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Contact Name, FCI/EIN. Includes rows for Brewer, Quinn, Greenfield, Oddo, Dickens, Seabrook, Kotowitz, Valone, Jr., Cahera, Reschia, and Quinn.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Contact Name, FCI/EIN. Includes rows for Quinn, James, Quinn, Jackson, Manhattan Delegation, CC Lappin, Oddo, Nelson, Nelson, Nelson, Jackson, and Oddo.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Contact Name, FCI/EIN. Includes rows for Corrine, Gandrick, Jackson, Mealy, Oddo, Reschia, Rose, CC Amey, Brewer, Gonzalez, Oddo, Reschia, Dickens, Ferreras, Manhattan Delegation, Palma, Vivento, and Oddo.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, PC/EIN. Includes entries for Arroyo, Mealy, Dickens, CC, Quinn, Corrie, Gennaro, Weprin, Lappin, Gonzalez, Odo, Viverito, Valone, Jr, Dickens, Manhattan Delegation, Baron, Rivera, Rivera, Rivera, Rivers, Rivers, Rivers, Gentile, Recchia, Ignizio, Odo, Mendez.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, PC/EIN. Includes entries for Arroyo, Mealy, Dickens, CC, Quinn, Corrie, Gennaro, Weprin, Lappin, Gonzalez, Odo, Viverito, Valone, Jr, Dickens, Manhattan Delegation, Baron, Rivera, Rivera, Rivera, Rivers, Rivers, Rivers, Gentile, Recchia, Ignizio, Odo, Mendez.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, PC/EIN. Includes entries for Arroyo, CC, Fidler, Arroyo, Jackson, Quinn, Recchia, Dromm, Chin, Mendez, Chin, BLAC, White, Chin, Levin, Koo, Koo, Koppel, Manhattan Delegation, Lappin, Brewer, Chin.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, PC/EIN. Includes entries for Dickens, CC, Vann, Fidler, Jackson, Recchia, Seabrook, Mendez, CC, Foster, Haloran, Fidler, Gentile, Haloran, Ignizio, Odo, Baron, Fidler, Recchia, Ignizio.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Commit Name, FC/EIN. Lists various organizations like Bearfire Victor Senior Olympics, Bedford Park Multi-Service Center, etc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Commit Name, FC/EIN. Lists various organizations like Big Apple Circus, Big Apple Greeter, etc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Commit Name, FC/EIN. Lists various organizations like Bonnie Boys Club, Books Before Bed, etc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Commit Name, FC/EIN. Lists various organizations like Brain Tumor Foundation, Big Apple Circus, etc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Includes entries for Williams, Gentile, Lander, CC, James, Eugene, Levin, Reynolds, Lander, Levin, James, Lander, Levin, Nelson, Recchia, Vann, Eugene.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Includes entries for Corrie, James, Sanders, Jr, CC, Corrie, White, Jr, Corrie, Ignio, Oddo, Rose, CC, Jackson, Mendez, Palma, Fidler, Williams, CC, Williams, Corrie, Eugene, Corrie.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Includes entries for Fidler, Greenfield, Lander, Nelson, Recchia, Levin, Dlan, Fidler, Lander, Recchia, Williams, CC, Vann, Vann, Recchia, White, Jr, Diolens, Vann, Vann, Dlan, Rayna, Dlan.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Includes entries for Quinn, Garodnick, Lander, CC, Lappin, Lappin, White, Palma, Palma, CC, Dickens, Jackson, Rose, Rose, Rose, Kostelnitz, Diabo, Vallone, Jr, Vallone, Jr, Vallone, Jr, Vallone, Jr.

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC/EIN
Amayo		Children's Aid Society, The	13-5562191	\$5,000	DYCD	To fund the Children's Aid Society Arts Program. The CAS is in the process of further developing its existing arts programs at Fannie Lou Hamer High School and Middle School, two programs in my District. We know that literacy skills are greatly enhanced		
Oltho		Children's Aid Society, The	13-5562191	\$2,000	DYCD	After-school Program at IS 72R.		
Rivera		Children's Aid Society, The	13-5562191	\$5,000	DYCD	To support the Children's Aid Society's community schools, youth programming focus on health and well-being and successful transition from middle to high school.		
Dickens		Children's Art Carnival, Inc., The	13-2735153	\$5,000	DCA	To provide visual arts programming and entrepreneurial training for underserved youth and schools citywide with a focus on Harlem		
Jackson		Children's Art Carnival, Inc., The	13-2735153	\$5,000	DCA	For an after-school and Saturday Program, Communication Arts Production Program and Arts in Education Program. These programs provide access to arts and cultural learning experiences		
Ignizio		Children's Chord Blood Bank and Research Foundation, Inc.	26-1358156	\$5,000	DYCD	Cost of operating non-profit blood bank.		
Dickens		Children's Health Fund, The	13-3468427	\$5,000	DOHMH	To support for Healthy Connections, which expands the reach and impact of Harlem Children's Health Project (HCHP), a school based health center.		
Brewer		Children's Museum of Manhattan	13-2761376	\$3,000	DCA	Funding would support general programming for CMOM.		
Manhattan Delegation		Children's Village, Inc.	13-1736945	\$3,500	DYCD	After-school program serving NYCHA Polo Grounds Towers housing dev. in Harlem, recreation, education, support and literacy.		
Weyrin		Chinese American Parents Association, Inc.	11-3005901	\$5,000	DYCD	To fund school registration procedure workshops, as well as instruction on the high school selection process and financial aid assistance for underprivileged parents and their children.		
CC	Chin	Chinese American Planning Council, Inc.	13-6202592	\$30,000	DYCD	Funding to support a food stamp outreach and awareness campaign.		
Chin		Chinese American Planning Council, Inc.	13-6202592	\$5,000	DFTA	Provide walk-in center that assists clients with government entitlement such as housing assistance, medical insurance, food stamp applications, and general social services and assist with civic engagement through citizenship classes.		
Koo		Chinese American Planning Council, Inc.	13-6202592	\$5,000	DYCD	To fund community service and employment training opportunities including ESL classes, resume writing, interview skills and one-on-one community service/employment counseling.		
Chin		Chinese Christian Herald Crusades, Inc.	13-3156738	\$5,000	DYCD	Provide ESL classes, music, arts and crafts classes as well as job training to those who recovered from depression and educate them on how to communicate with others at social events and job interviews. They provide moral support to those in the community.		
Koo		Chinese Christian Herald Crusades, Inc.	13-3156738	\$5,000	DYCD	To fund the "Flushing Community Chinese Movement Initiative Alliance" Project, which aims to raise the moral awareness of the Chinese community via education programs.		
Oltho		Christ Church of New Brighton	13-5586851	\$3,500	DYCD	For the Holiday Food Basket Program.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC/EIN
Koo		Citizens Committee for New York City, Inc.	51-0171818	\$5,000	DYCD	To fund services including project planning assistance, skills-building workshops, a Community Resource Center and cluster meetings, along with supporting neighborhood projects and mobilizing volunteers.		
Lappin		Citizens Committee for New York City, Inc.	51-0171818	\$5,000	DYCD	Mobilize and support resident volunteers to take on community improvement initiatives around block beautification, recycling, and access to fresh food.		
Mealy		Citizens Committee for New York City, Inc.	51-0171818	\$5,000	DYCD	For recycling and to provide access to fresh food. Mobilize and support the community.		
Palma		Citizens Committee for New York City, Inc.	51-0171818	\$5,000	DYCD	These funds will help mobilize and support resident volunteers and students to take on community engagement initiatives.		
Quinn		Citizens Committee for New York City, Inc.	51-0171818	\$5,000	DYCD	Through New Yorkers for Better Neighborhoods, we will mobilize and support resident volunteers and students in Council District 3 to take on community improvement initiatives around block beautification, recycling and access to fresh food. Our services will include skills-building workshops, a Community Resource Center, cluster meetings and project planning assistance. In 2009, Citizens Committee for New York City hosted skills-building workshops for 305 people in Council District 3. In addition, 60 neighborhood groups utilized the Community Resource Center (including an equipment loan library). Several workshops are listed on our Facebook Page, which can be accessed at www.citizensny.org. In the past three years, Citizens Committee for New York City supported nine resident and school-led community projects in Council District 3. The groups include: Allied Productions, Inc. (two projects); Chelsea Community Supported Agriculture; Chelsea Housing Group/Chelsea Tenant Action Committee; H.S. 800 - High School of Fashion Industries; Oasis Garden; P.S. 83 - Chelsea Prep School; and Upper Meadows Farm CSA (two projects).		
Williams		Citizens Committee for New York City, Inc.	51-0171818	\$5,000	DYCD	Through New Yorkers for Better Neighborhoods, we mobilize and support community improvement initiatives around block beautification.		
Amayo		City Harvest, Inc.	13-3173676	\$5,000	DOHMH	To provide emergency food to hungry families in Harlem and the surrounding neighborhoods.		
CC	Amayo, BLAC, Brewer, Koslowitz, Levin	City Harvest, Inc.	13-3173676	\$50,000	DOHMH	To fund Kosher Community Project; agency capacity expansion; healthy neighborhood program; and senior's nutrition program.		
Comrie		City Harvest, Inc.	13-3173676	\$5,000	DOHMH	To provide immediate hunger relief and help New Yorkers gain access to affordable, local, nutritious food.		
Dickens		City Harvest, Inc.	13-3173676	\$5,000	DOHMH	To support community food programs.		
Diam		City Harvest, Inc.	13-3173676	\$10,000	DOHMH	Support to bring food services to Council District 37.		
Gonzalez		City Harvest, Inc.	13-3173676	\$5,000	DYCD	City Harvest helps feed over 260,000 New Yorkers each week by rescuing high-quality surplus food and distributing it to a network of nearly 600 soup kitchens, food pantries, and other community food programs. In addition to providing immediate hunger relief, we help New York's gain access to affordable, local, nutritious food, with the goal of creating sustained, long-term food security.		
Mealy		City Harvest, Inc.	13-3173676	\$3,500	DYCD	To provide food distribution to the community programs.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC/EIN
Rose		Christ Church of New Brighton	13-5586851	\$2,000	DYCD	To support Holiday Basket Program that provides packaged holiday dinners for needy families on Staten Island three times a year (Christmas, Thanksgiving, and Easter).		
CC	Fider, BLAC, White, Eugene	Church Avenue Merchants Block Association (CAMBA)	11-2480339	\$75,000	DYCD	To fund "Security Training Program".		
Eugene		Church Avenue Merchants Block Association (CAMBA)	11-2480339	\$10,000	DYCD	Adult literacy program to improve English reading, writing and spoken skills.		
James		Church Avenue Merchants Block Association (CAMBA)	11-2480339	\$5,000	DOHMH	The Infant Mortality Reduction initiative funds outreach to pregnant women and families w/ infants who are at risk for poor birth outcomes.		
Lander		Church Avenue Merchants Block Association (CAMBA)	11-2480339	\$15,000	DYCD	To provide immigration, workforce training, and legal assistance, and to help build organizing and service capacity in the Bangladesh and South Asian communities.		
Cabrera		Church of St. Nicholas of Tolentino	13-1740211	\$5,000	DYCD	To provide funding for the Festival of Nations.		
Lappin		Church of the Epiphany	13-1623859	\$5,000	DHS	Funding to support Homeless Dinner program.		
CC		Church of the Holy Apostles	13-2892291	\$15,000	DSS	To fund the Holy Apostles Soup Kitchen program.		
Rodriguez		Cine-Art Entertainment Productions, Inc.	27-1528616	\$15,000	DYCD	To fund the second annual Washington Heights Children's Film Festival (WHCF).	Anthology Film Archives, Inc.	13-6227423
Amayo		Citizens Committee for New York City, Inc.	51-0171818	\$5,000	DYCD	To support New Yorkers for Better Neighborhoods program which offers skills-building workshops, one-on-one project implementation assistance, an equipment loan library, and small grants to cover one-time project expenses to resident-led volunteer groups.		
Cabrera		Citizens Committee for New York City, Inc.	51-0171818	\$5,000	DYCD	For community improvement initiatives.		
CC	Lappin, Crowley, BLAC, White, Koslowitz	Citizens Committee for New York City, Inc.	51-0171818	\$30,000	DYCD	To support resident-led volunteer efforts most affected by foreclosure crisis by offering small grants.		
Gardnick		Citizens Committee for New York City, Inc.	51-0171818	\$3,500	DYCD	Funding will support the New Yorkers for Better Neighborhoods program, which helps resident-led efforts to tackle community problems and improve the quality of neighborhood life through skills-building workshops, equipment loans, library conference space and one-on-one project implementation assistance.		
Gonzalez		Citizens Committee for New York City, Inc.	51-0171818	\$1,000	DYCD	Through New Yorkers for Better Neighborhoods, we mobilize and support resident volunteers and students to take on community improvement initiatives around block beautification, recycling and access to fresh food. Our services include project planning assistance, skills-building workshops a Community Resource Center and cluster meetings.		
Ignizio		Citizens Committee for New York City, Inc.	51-0171818	\$10,000	DYCD	Environmental projects in 51st Council District.		
Jackson		Citizens Committee for New York City, Inc.	51-0171818	\$3,500	DYCD	Operating support for New Yorkers for Better Neighborhoods program for small groups in Council District 7.		

Council Discretionary Allocations

Council Member	Sponsor	Legal Name of Organization	EIN	Amount	Agency	Purpose of Funds	Fiscal Contact Name	FC/EIN
Palma		City Harvest, Inc.	13-3173676	\$5,000	DOHMH	These funds will support food distribution to low-income residents of NYCHA buildings through Melissa Mobile Market.		
Quinn		City Harvest, Inc.	13-3173676	\$5,000	DOHMH	In these tough times, City Harvest continues to find creative solutions to alleviate the food shortage and get good, healthy food to those who need it most. In Fiscal Year 2010, we are collecting and distributing more than 26 million pounds of food, at least 60 percent of which will be fruits and vegetables, and we anticipate that we will meet or exceed this goal in Fiscal Year 2011. Included in our agency network are 21 agencies, who together serve more than 60,000 people each month, within Council District 3. In the first three quarters of FY10, we delivered nearly 540,000 pounds of food to these agencies, and we anticipate that we will deliver more than 700,000 pounds by the end of the fiscal year. In FY11, we will likely meet or exceed our deliveries during FY10. We are also continuing our efforts to improve food security in neighborhoods throughout New York City over the long term by increasing access to and knowledge about healthy food by conducting nutrition education courses, supporting affordable outlets of healthy food, and strengthening our agency partners.		
Rose		City Harvest, Inc.	13-3173676	\$5,000	DOHMH	To help feed over 260,000 New Yorkers each week by providing surplus food and distributing it to a network of nearly 600 soup kitchens, food pantries, and other community programs. Also providing hunger relief and access to nutritious food.		
Van Bramer		City Harvest, Inc.	13-3173676	\$3,500	DYCD	Support 600 citywide community feeding programs, including soup kitchens and food pantries.		
Vacca		City Island Historical Society	11-2734516	\$5,000	DCA	To support City Island Nautical Museum.		
Vacca		City Island Theater Group	13-4048428	\$5,000	DCA	To support stage productions.		
Mendez		City Lore, Inc.	11-2740189	\$3,500	DCA	To develop an on-line tour of LoLoLo.		
CC	Dickens, Viverito, Van Bramer, Queens Delegation, Koslowitz	City Parks Foundation	13-3591657	\$20,000	DPR	To support the free sports and education programming and community building initiatives.		
Fenares		City Parks Foundation	13-3591657	\$5,000	DPR	Senior fitness program.		
James		City Parks Foundation	13-3591657	\$3,000	DPR	Free pee-wee, beginner, and intermediate tennis instruction twice a week for six to eight weeks and an arts program (City Parks Kids).		
Manhattan Delegation		City Parks Foundation	13-3591657	\$3,500	DPR	Support free programming in the parks in Manhattan, to hire people that run and implement free programs.		
Mendez		City Parks Foundation	13-3591657	\$3,000	DPR	For the Charlie Parker Jazz Festival, City Parks Concerts, and City Parks Theater.		
Palma		City Parks Foundation	13-3591657	\$10,000	DPR	These funds will be the catalyst for Reclaiming the Waterfront program at Soundview Park.		
Rexchia		City Parks Foundation	13-3591657	\$8,000	DPR	To provide free tennis and track and field sessions in Kaiser Park.		
Rivera		City Parks Foundation	13-3591657	\$39,500	DPR	Provide educational puppet shows, readings, and concerts in the parks.		

Council Discretionary Allocations

Table with 10 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include allocations for City Parks Foundation, City University of New York, and various community centers.

Council Discretionary Allocations

Table with 10 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include allocations for Commodore Barry Club, Common Cents New York, Inc., and various community services.

Council Discretionary Allocations

Table with 10 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include allocations for Coastal Preservation, College Community Services, and various community support programs.

Council Discretionary Allocations

Table with 10 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include allocations for Community Health Action of Staten Island, College of Staten Island, and various legal resource networks.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FCEN. Rows include allocations for Jackson, Manhattan Delegation, Palma, Gonzalez, CC, Jackson, Jackson, Rivera, Recchia, Recchia, Recchia, Greenfield, Fider, Recchia, Dickens, Mendez, Arroyo, Dickens, Jackson, James.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FCEN. Rows include allocations for Reyna, Chin, Mendez, Corrie, Jackson, Oddo, Ulrich, CC, Vallone, Jr, Vallone, Jr, Van Brumer, CC, Kozlovitz, Rivera, Recchia, CC, Eugene, Nelson, Williams, Ignito, Oddo, Eugene.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FCEN. Rows include allocations for Larder, Nelson, Williams, CC, CC, Garuchnick, Marillian Delegation, Recchia, Oddo, Rose, Corrie, Barron, James, Mealy.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FCEN. Rows include allocations for Quim, Jackson, Ignio, Rivers, James, CC, Eugene, Mealy, James, Vann, Corrie, Brewer, Dickens, Gonzalez.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include Dickens, Vivento, Jackson; East Harlem Employment Services, Inc. (\$10,000); East Harlem Preservation, Inc. (\$7,500); East River Development Alliance, Inc. (\$200,000); Van Bramer; East River Development Alliance, Inc. (\$20,000); Van Bramer; East River Houses Tenant Association (\$1,000); East River North Housing Development Fund Company, Inc. (\$10,000); Rose; East Shore Little League (\$3,500); Manhattan Delegation; East Side Community Group for Senior Services, Inc. (\$3,611); Lapon; East Side Middle School (\$14,000); Ferreras; Ecuadorian International Center, Inc. (\$14,000); Ferreras; Ecuadorian International Center, Inc. (\$10,000); Igrazio; Eden II School for Autistic Children, Inc. (\$5,000); Odo; Eden II School for Autistic Children, Inc. (\$2,000); Recchia; Eden II School for Autistic Children, Inc. (\$5,000); Vanca; Edgewater Park Volunteer Fire Company No. 1, Inc. (\$3,500); Recchia, Fidler, Greenfield; Edith and Carl Marks Jewish Community House of Bensonhurst (\$25,000); Recchia, Fidler, Greenfield; Edith and Carl Marks Jewish Community House of Bensonhurst (\$45,000); Greenfield; Edith and Carl Marks Jewish Community House of Bensonhurst (\$10,000); Arroyo; Education Through Music, Inc. (\$4,000).

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include Mendez, Van Bramer, Dromm; Empire State Pride Agenda Foundation, Inc. (\$190,000); Cabrera; Enact, Inc. (\$10,000); Dromm; Enact, Inc. (\$7,500); Quinn; Ensemble Studio Theatre, Inc., The (\$5,000); Kappel, Nelson, Eugene; Epilepsy Institute, The (\$25,000); Rivera; Epilepsy Institute, The (\$5,000); Dickens; Episcopal Social Services of New York, Inc. (\$5,000); Eugene; Erasmus Neighborhood Federation (\$71,000); Williams; Erasmus Neighborhood Federation (\$7,000); Arroyo; Eugenio Maria De Hostos Community College Foundation (\$10,000); Palma; Eugenio Maria De Hostos Community College Foundation (\$5,000); Garibaldi; Eviction Intervention Services Homelessness Prevention, Inc. (\$3,500).

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include Palma; Education Through Music, Inc. (\$7,500); Wealy; Educational Assistance Corporation (EAC), Inc. (\$3,500); Jackson; Educational Broadcasting Corporation (channel 13) (\$25,000); Crowley; Edward J. Malby Initiative for Construction Skills, Inc. (\$5,000); Fidler, Jackson; Edwin Gould Services for Children & Families (\$25,000); Brooklyn Delegation; El Puente de Williamsburg (\$20,000); Lapon; Eleanor Roosevelt High School (\$14,000); Vann; Eleanor Roosevelt House Tenant Association (\$1,000); Vallone, Jr.; Elmqist Community Little League, Inc. (\$8,000); CC Kostowitz; Emerald Isle Immigration Center (\$10,000); CC Kostowitz; Emerald Isle Immigration Center (\$125,000); Odo; Emergency Children's Help Organization, Inc. (\$10,000); Quinn; Emerging Artists Theatre Company, Inc. (\$4,000); Comrie; EMG Health Communications (\$5,000).

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include Quinn; Exit Art/The First World, Inc. (\$3,500); Dickens; Exodus Transitional Community, Inc. (\$5,000); Manhattan Delegation; Exodus Transitional Community, Inc. (\$3,612); Vivento; Exodus Transitional Community, Inc. (\$15,000); Arroyo; Exponents, Inc. (\$10,000); Palma; Exponents, Inc. (\$10,000); CC Van Bramer; Family Care Corp, dba New York Irish Center (\$50,000); Levin; Families United for Racial and Economic Equality (FUREE) (\$3,500); Quinn; Fedcap Rehabilitation Services, Inc. (\$5,000); Vallone, Jr.; Federation of Hindu Mandirs, USA, Inc. (\$10,000); Kostowitz; Federation of Hindu Mandirs, USA, Inc. (\$5,000); Ulrich; Federation of Hindu Mandirs, USA, Inc. (\$5,000).

Council Discretionary Allocations

Table with 8 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Contact Name, FC/EIN. Contains 30 rows of allocation data.

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Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Includes entries for Manhattan Delegation, Jackson, Dickens, Viverito, Harlem Educational Activities Fund, Inc., Harlem Heights Cultural Council, Inc., Harlem Honey and Bears Swim Team, Inc., Harlem Hospital Center, Harlem Independent Living Center, Harlem Live, Inc., Harlem Mother's Stop Another Violent End (S.A.V.E.), Harlem Needle Arts, Inc., Harlem Renaissance Economic Development Corporation, Harlem River Houses Resident Association, Harlem School of the Arts, Inc., Harlem Stage/Karon Davis Hall, Inc., Harlem United Community AIDS Center, Inc., Harlem Week, Inc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Includes entries for Valone, Jr., Harlem American Neighborhood Action Committee, Inc. (HANAC), Harlem Orthodox Community of Astoria, Hell's Kitchen Neighborhood Association, Inc., Henry Street Settlement, Heritage Health and Housing, Inc., Heritage of Parks, Inc., Homestead Houses Resident Association, Herick-Martin Institute, Inc., Herick-Martin Institute, Inc., High School 483K - Urban Assembly School for Law & Justice, High School for Civil Rights, High School of Telecommunications, Arts and Technology, Highridge Community Life Center, Hispanic and Latino Cultural Center of New York, Inc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Includes entries for Mendez, Harm Reduction Coalition, Harvest Life Center, Inc., Health People, Inc., Heart of Brooklyn Cultural Institutions, Inc., Heartshare Human Services of New York, Hebrew Educational Society, Hebrew Home for the Aged at Riverdale, Hebrew Home for the Aged at Riverdale, Hebrew Immigrant Aid Society (HIAS), Hebrew Immigrant Aid Society (HIAS), Hebrew Immigrant Aid Society (HIAS), Hebrew Tabernacle of Washington Heights, Inc., Heights and Hill Community Council, Inc., Heights Hill Mental Health Service, SBPC, Community Advisory Board, Inc., Heilm Koller Services for the Blind, Hellenic American Neighborhood Action Committee, Inc. (HANAC), Hellenic American Neighborhood Action Committee, Inc. (HANAC), Hellenic American Neighborhood Action Committee, Inc. (HANAC), HOPE Program, Inc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Includes entries for Arroyo, BLAC, Bronx Delegation, White, Viverito, Mendez, Hispanic Federation, Inc., Hispanic Federation, Inc., Historic Districts Council, Inc., Historic Districts Council, Inc., Historic Districts Council, Inc., Historic Harlem Parks Coalition, Holy Trinity Neighborhood Center, Holy Trinity Neighborhood Center, Homecrest Community Services, Inc., Homecrest Community Services, Inc., Homecrest Community Services, Inc., Hope Community, Inc., HOPE Program, Inc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Consultant Name, FC/EIN. Rows include James (HOPE Program), Levin (HOPE Program), Eugene (Horeb French Seventh Day Adventist Church), Cornie (Hospital Audiences, Inc.), Lappin (Hospital Audiences, Inc.), Odden (Hospital Audiences, Inc.), CC (Viverto Hot Bread Kitchen, Ltd.), Viverto (Hot Bread Kitchen, Ltd.), Dromm (Hotel Chinese Association of New York, Inc.), Van Bruner (Hvor Children), CC (Brewer Housing Conservation Coordinators, Inc.), CC (Hudson Guild), Quinn (Hudson Guild), CC (White, Mendez Hudson Planning Group), Dickens (Hugs for Harlem, Inc.), CC (Palma, White Human Services Council of New York City, Inc.), Gonzalez (Humane Education Advocates Reaching Teachers (HEART), Inc.), Cornie (I Love Our Youth, Inc.).

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Consultant Name, FC/EIN. Rows include Viverto (Institute for the Puerto Rican/Hispanic Elderly, Inc.), Koppell (Institute of Applied Human Dynamics, Inc.), Manhattan Delegation (Interfaith Assembly on Homelessness and Housing, Inc.), Gentile (Intermediate School 30K Parent Teacher Association), Gentile (Intermediate School 187X Parent Teacher Association), Gentile (Intermediate School 201K Parent Teacher Association), Gentile (Intermediate School 227K Parent Teacher Association), Gentile (Intermediate School 239K), Gentile (Intermediate School 259K Parent Teacher Association), Raczka (Intermediate School 201K), James (International African Arts Festival), CC (Koppell International Center for the Disabled (ICD), Inc.), Quinn (International Center of Photography), Manhattan Delegation (Inwood Community Services), CC (Jackson Inwood House), CC (Mendez, Women's Caucus Mrs. House - A Center For Women Living with HIV/AIDS, Inc.), Quinn (Irish Repertory Theatre Company, Inc.), James (Ironville Productions, Inc.), James (Ironville Productions, Inc.), Valone, Jr (Isamu Noguchi Foundation and Garden Museum).

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Consultant Name, FC/EIN. Rows include Williams (Ifeayo Cultural Arts Academy, Inc.), Greenfield (Ipad L'Hadzizolas Torah), Cornie (Ilan Area Block Association, Inc.), Odden (Munimiki Productions), Dickens (ImageNation Film Festival, Inc. (aka ImageNation Cinema Foundation)), Jackson (ImageNation Film Festival, Inc. (aka ImageNation Cinema Foundation)), Greenfield (Imagine Foundation, Inc. dba Imagine Academy), Jackson (Mentor, Inc.), Rose (Immigrant Information Center, Inc.), Valone, Jr (Immigration Advocacy Services, Inc.), Dickens (Impac Tenants Association), CC (Palma In the Spirit of the Children, Inc.), Dickens (Incorporation of Artists on the Move, Inc.), Lappin, Ameyo, BLAC, Bronx Delegation, Fenners, Queens Delegation, Viverto, Palma, Koo (Institute for the Puerto Rican/Hispanic Elderly, Inc.), Gonzalez (Institute for the Puerto Rican/Hispanic Elderly, Inc.), Manhattan Delegation (Institute for the Puerto Rican/Hispanic Elderly, Inc.).

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Consultant Name, FC/EIN. Rows include Recchia (Italian Board of Guardians), Odden (Italian Club of Staten Island, Inc.), Dickens (Jacob Robinson Tenants Association, Inc.), Dromm (Jackson Heights Beautification Group), Fenners (Jackson Heights Beautification Group), Quinn (Jackson Square Alliance), Ignizio (Jacques Marchais Museum of Tibetan Art, Inc.), Odden (Jacques Marchais Museum of Tibetan Art, Inc.), Rose (Jacques Marchais Museum of Tibetan Art, Inc.), Genarro (Jamaica Estates, Holliswood, South Bayside Volunteer Ambulance Corp., Inc.), Weprin (Jamaica Estates, Holliswood, South Bayside Volunteer Ambulance Corp., Inc.), Cornie (Jamaica High School Parent Teacher Association), Genarro (Jamaica Hill Community Association, Inc.), White, Jr (Jamaica Hospital Medical Center), Cornie (Jamaica NAACP Day Care Center, Inc.), Cornie (Jamaica Service Program for Older Adults, Inc. (JSPOA)), Cornie (Jamaica Service Program for Older Adults, Inc. (JSPOA)), Sanders, Jr (Jamaica Service Program for Older Adults, Inc. (JSPOA)), Manhattan Delegation (James Leroy House Association, Inc.), Dickens (Jazz at Lincoln Center, Inc.), Manhattan Delegation (Jazz at Lincoln Center, Inc.), Cornie (Jazz Knights, Inc.), Jackson (Jazzmobile, Inc.), James (Jazzmobile, Inc.).

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Contact Name, FC/EIN. Rows include Quim, Recchia, Vivento, Cabrera, Dickens, Vivento, Fidler, Koo, Koppel, Seabrook, Greenfield, Koppel, Weylin, Fidler, Recchia, CC, Odbo, Rose.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Contact Name, FC/EIN. Rows include CC, Fidler, Fidler, Brewer, Recchia, Fidler, Greenfield, Fidler, Nelson, Nelson, Recchia, Williams, Kodowitz, Fidler, Vacca, Vacca, Ulrich, Kodowitz, Odbo, Vivento, Sanders, Jr, Quim, Recchia, Vazn.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Contact Name, FC/EIN. Rows include Barron, Crowley, Gentile, Gentile, Corrie, Gennaro, Corrie, White, Jr, Fidler, Fidler, Fidler, Recchia, Nelson, Recchia, Cabrera, Cabrera, Palma, Haloran, Koo, Odbo, Vivento, CC, Levin.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Contact Name, FC/EIN. Rows include Quim, Corrie, Vann, CC, Chin, Williams, Quim, Mendez, Barron, Manhattan Delegation, Mendez, Rivera, Dian.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Contact Name, FC/EIN. Rows include Williams, Rivera, Palma, CC Jackson, Dromm, Jackson, Rose, Dickens, Koppell, Vivenio, Lappin, CC Mendez, Vivenio, Rose, Ferreras, Odo, Dickens.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Contact Name, FC/EIN. Rows include Vivenio, Jackson, Vann, Brewer, Barron, Cabrera, CC Kozlovitz, CC Mendez, Mendez, Chin, Chin, Garndrick, Gorzalez, Camie, Gorzalez, Gorzalez, Recchia, Ferreras, Rivera.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Contact Name, FC/EIN. Rows include Quinn, Brewer, Barron, Ulrich, CC Jackson, Mendez, Rivera, Halican, Vivenio, Barron, Barron, Van Bramer, CC Fidler, CC Vann.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Contact Name, FC/EIN. Rows include CC Rose, Dikan, Dromm, Ferreras, Van Bramer, CC Arroyo, Dickens, Jackson, Dickens, Jackson, Manhattan Delegation, Rodriguez.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include allocations to Marna Foundation for the Arts, Inc., Men Up!, Inc., Manhattan Amateur Art and Columbus Music Association, etc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include allocations to Medicare Rights Center, Inc., Melodia Women's Choir of NYC, Inc., etc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include allocations to Mary Mitchell Youth and Family Center, Inc., Masbia, etc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include allocations to Metropolitan New York Coordinating Council on Jewish Poverty, Inc., etc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include Rose, Sanders, Jr, Ulrich, Williams, Greenfield, Levin, Qin, Garofnick, Jackson, Manhattan Delegation, Palma, Rose, Crowley, Crowley, Crowley, Rose, and Cabrera.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include Dickens, Fider, Palma, Rivera, Fidor, Gorzalez, Kosbowicz, Palma, Quinn, Valbons, Jr, and White, Jr.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include White, Jr, CC, Greenfield, Williams, Greenfield, Odo, Viverito, Sealbrook, Jackson, Rodriguez, Ignazio, Odo, Gonzalez, Brewer, CC, Dromm, and Jackson.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include Quinn, Jackson, Manhattan Delegation, Varca, Foster, Jackson, Cabrera, Koppell, Koppell, Arroyo, Foster, Fennas, and CC.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Includes rows for Garodnick, Vivento, Quinn, Rose, Dromm, Quinn, Leppin, Manhattan Delegation, James, Recchia, Williams, Garodnick, Vivento, Dickens, Fider, Koppell.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Includes rows for Kozlovitz, Otoo, Palma, Quinn, Recchia, Gentle, Gentle, Dickens, Quinn, Foster, Cornie, Garodnick, Manhattan Delegation, CC, Dickens.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Includes rows for Cornie, Odo, Rose, Cornie, Ferreras, Eugene, Williams, Cornie, Genaro, Van Branter, CC, Vacca, Vacca, Amayo, CC, Palma, Mealy, Levin, Garodnick, Diorena, CC.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Includes rows for CC, Chin, Chin, Rivera, Cornie, Cabrera, CC, Rose, Quinn, Quinn, Ulrich, Dickens, Dromm, Ferreras, White, Jr.

Council Discretionary Allocations

Table with 8 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Contains 22 rows of discretionary allocations.

Council Discretionary Allocations

Table with 8 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Contains 22 rows of discretionary allocations.

Council Discretionary Allocations

Table with 8 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Contains 32 rows of discretionary allocations.

Council Discretionary Allocations

Table with 8 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Contains 26 rows of discretionary allocations.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Condition Name, FC/EIN. Includes entries for Quinn, Rose, Dickens, Gandrick, Quinn, Brewer, Brewer, Brewer, Valone, Jr., Valone, Jr., Valone, Jr., Brewer, Brewer, Brewer, Odo, Dilan, Odo, CC, Lander, and Levin.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Condition Name, FC/EIN. Includes entries for Williams, Dickens, Vivanto, Cornie, Koo, CC, Fidler, Recchia, Jackson, Rose, Valone, Jr., Rose, Lander, Manhattan Delegation, and Quinn.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Condition Name, FC/EIN. Includes entries for Arroyo, CC, Palma, Vann, Crowley, Quinn, Levin, and Reyna.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Condition Name, FC/EIN. Includes entries for Jackson, Dickens, Koo, Valone, Jr., Quinn, Odo, Rose, Lappin, Odo, Vacca, Lander, Levin, Lander, Levin, Sanders, Jr., CC, Rivera, CC, Arroyo, CC, Barron, and Sanders, Jr.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include allocations for Rose, Vivieria, Vacca, Sanders, Jr, Arroyo, Cabrera, CC, Foster, Manhattan, Palma, and Rivers.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include allocations for CC, Igrazio, Unruh, Arroyo, Arroyo, Comie, Dickens, Ferreras, Oddo, Rivera, Rose, Valone, Jr, Jackson, Dickens, Crowley, Oddo, Gennaro, Halloran, and Igrazio.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include allocations for Quinn, Levin, CC, Oddo, Jackson, Van Bramer, Rivera, Quinn, and Dickens.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include allocations for Rose, Dickens, Vivieria, James, James, Chin, Comie, Vann, Jackson, Arroyo, Arroyo, Vacca, Rose, Vacca, Garonick, Manhattan, Quinn, and Dilan.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Commitment Name, FC EIN. Rows include allocations for Quality Services for the Autism Community, Queens Botanical Gardens, Queens Chamber of Commerce, etc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Commitment Name, FC EIN. Rows include allocations for Queens Symphony Orchestra, Queens Theatre in the Park, Queens Borough Council for Social Welfare, etc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Commitment Name, FC EIN. Rows include allocations for Queens Health Coalition, Queens Historical Society, Queens Independent Living Center, etc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Commitment Name, FC EIN. Rows include allocations for Queensborough Community College Fund, Queensbridge Tenants' Association, R.O.Y.A.L. Inc., etc.

Council Discretionary Allocations

Table with 10 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Contract Name, FC EIN. Rows include organizations like Real World Foundation, Inc., Recreational Inner-City Sports and Recreation (RISE), and Research Foundation of the City University of New York.

Council Discretionary Allocations

Table with 10 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Contract Name, FC EIN. Rows include organizations like Ridgewood Local Development Corporation, Ridgewood Older Adult Center and Services, Inc., and Ridgewood Property Owners and Civic Association.

Council Discretionary Allocations

Table with 10 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Contract Name, FC EIN. Rows include Resource Center for Community Development, Inc., Resource Training Center, The, and Ridge Chorale, The.

Council Discretionary Allocations

Table with 10 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Contract Name, FC EIN. Rows include Rockaway Development and Revitalization Corporation, Rockaway Music and Arts Council, Inc., and Rooftop Films, Inc.

Council Discretionary Allocations

Table with 10 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include allocations for various organizations like SNAP, SEVA, and various community groups.

Council Discretionary Allocations

Table with 10 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include allocations for organizations like South Bronx Concerned Citizens, South Bronx Food Cooperative, etc.

Council Discretionary Allocations

Table with 10 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include allocations for SINY, Inc., Society of the Educational Arts, etc.

Council Discretionary Allocations

Table with 10 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include allocations for Spanish Theatre Repertory Company, Special Olympics, etc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Council Name, FC/EIN. Rows include organizations like St. Alban's Youth Program, Inc., St. Augustine Church, St. Benedict the Moor Neighborhood Center, Inc., etc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Council Name, FC/EIN. Rows include organizations like Staten Island Aid for Retarded Children, Staten Island Athletic Collegiate Baseball League, etc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Council Name, FC/EIN. Rows include organizations like St. Nicholas Neighborhood Preservation Corporation, St. Patrick's Vincent de Paul Society, etc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Council Name, FC/EIN. Rows include organizations like Staten Island Integrated Service Center, Staten Island NFP Association, etc.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Control Name, FC/EIN. Rows include allocations to Street Corner Resources, Inc., Street Squash, Inc., Shikini Viking Story Pirates, Inc., Structured Employment Economic Development Corporation (Seedco), Stryker's Bay Neighborhood Council, Inc., Studio in a School Association, Inc., Studio Museum in Harlem, The, Stuyvesant Cove Park Association, Inc., Stuyvesant Gardens I Tenant Association, Stuyvesant Gardens II Tenant Association, Summer on the Hill, Summer Houses Tenants Association, Inc., Sunday Theatre, Inc., Sunnyside Chamber of Commerce, Sunnyside Community Services Center, Inc., Sunnyside Gardens Preservation Alliance, Inc., and Sunnyside Gardens Historic street sign.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Control Name, FC/EIN. Rows include allocations to Sunnyside United Neighborhood Network, Inc., SUNY Downstate Medical Center, Sure Vie Can, Swim Strong Foundation, Inc., Syk's Angels in the Zone, Inc., Symphony Space, Inc., Tabernacle of Deliverance For All People, Inc., Tall Institute for Government, Tall Rehab Resident Association, Tall Tenants Organization, Inc., TAG - Treatment Action Group, Inc., Take Wing and Scur Productions, Inc., Taurus Associates, Inc., Teaching Mothers, Ted Meyerstein Baseball League, Inc., Tenant Association of Marcy Houses, Thalia Spanish Theatre, Inc., Theater Breaking Through Barriers Corp., Theater Et Al, Inc. db/a The Chocolate Factory Theater, and Theater Et Al, Inc. db/a The Chocolate Factory Theater.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Control Name, FC/EIN. Rows include allocations to Theater Lattador, Inc., Theatre Development Fund, Inc., Theatre Development Fund, Inc., Theatre Rehabilitation for Youth, Inc., Theatre Rehabilitation for Youth, Inc., TheatreworksUSA Corporation, Thekla Hill Performing Arts Center, Inc., Thekla Smith Foundation, Throggs Neck Benevolent Association, Inc., Throggs Neck Girls Softball League, Inc., Throggs Neck Little League, Throggs Neck Volunteer Ambulance Corps, Inc., Together We Are, Tommie Shabos of Boro Park and Flatbush, Inc., Tompkins Houses Resident Association, Inc., Tom Together Trade Institute, Tollenville Historical Society, Transgender Legal Defense & Education Fund, Inc., Transitional Services for New York, Inc., and Transportation Alternatives.

Council Discretionary Allocations

Table with columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Control Name, FC/EIN. Rows include allocations to Transportation Alternatives, Transportation Alternatives, Transportation Alternatives (T.A.), NYC's leading advocate for better biking, Travis Fourth of July Celebration Committee, Inc., Trement United Methodist Church, Tribeca Film Institute, Inc., Triuk Fusion Arts, Inc. (TFA), Trinity Human Services Corporation, Trinity Lutheran Church, Trinity's Services and Food for the Homeless, Inc., Triple Candle, Inc., Truck's Roundball Classic, Trustees of Columbia University in the City of New York, Inc., The Turning Point for Women and Families, Turtle Bay Tree Fund, Inc., and Turtle Bay Tree Fund, Inc.

Council Discretionary Allocations

Table with 8 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include Chin, Lander, Cabrera, Halbram, Fidler, Dickens, Arroyo, Palma, Cornie, Sanders, Jr, CC, Recchia, Gentile, Barron, Jackson, Van Brammer, Comie, White, Jr, Brooklyn Delegation, Recchia, Greenfield, Levin, Fidler, CC.

Council Discretionary Allocations

Table with 8 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include Jackson, CC, Arroyo, Jackson, Manhattan Delegation, CC, Garodnick, Seabrook, Recchia, Dickens, Mosly, Williams, Rivera, Barron, Rose.

Council Discretionary Allocations

Table with 8 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include Fidler, Levin, Recchia, CC, Gonzalez, Greenfield, Seabrook, Barron, Rose, Mendez, Mendez, Vivento, Garodnick, Lappin, Dickens, Vivento, James, Levin.

Council Discretionary Allocations

Table with 8 columns: Council Member, Sponsor, Legal Name of Organization, EIN, Amount, Agency, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include Williams, CC, Vallone, J, Odo, Rose, CC, Gonzalez, CC, Dorem, Koo, Comie, Drumm, Halbram, Koo, Koolowitz, Ulrich, Vallone, Jr, Mendez, Arroyo, Comie, Palma.

Council Aging Discretionary Allocations

Table with columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Lists various organizations and their funding allocations.

Council Aging Discretionary Allocations

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Council Aging Discretionary Allocations

Table with columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Lists various organizations and their funding allocations.

Council Aging Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include organizations like Italian Senior Citizens Center, Inc., Jackson Heights-Eimhurst Mahliyah, Inc., Jewish Center of Jackson Heights, The, etc.

Council Aging Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include Search and Care, Inc., Service Program for Older People, Inc. (SPOP), etc.

Council Aging Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include 1332 Fullon Avenue Day Care Center, Inc., Concourse Village Special Adult Center, Highbridge Community Life Center, etc.

Council Aging Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include Asian Community United Society, Inc., Bersonhurst Council of Jewish Organizations, Bethleham Evangelical Lutheran Church, etc.

Council Aging Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Lists various organizations and their funding purposes.

Council Aging Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Lists various organizations and their funding purposes.

Council Aging Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Lists various organizations and their funding purposes.

Council Aging Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Lists various organizations and their funding purposes.

Council Youth Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Lists various youth organizations and their funding details.

Council Youth Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Lists various youth organizations and their funding details.

Council Youth Discretionary Allocations

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Council Youth Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Lists various youth organizations and their funding details.

Council Youth Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include Ferasas, Fidler, and Foster with various youth programs and organizations.

Council Youth Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include Foster, Garodnick, and Fidler with various youth programs and organizations.

Council Youth Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include Foster, Garodnick, and Fidler with various youth programs and organizations.

Council Youth Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include Garodnick, Foster, and Fidler with various youth programs and organizations.

Council Youth Discretionary Allocations

Table with columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include Fund for the City of New York, Inc., Good Shepherd Services, Groundswell Community Mural Project, Kenler International Drawing Space, Literacy, Inc. (LINC), Opportunities for a Better Tomorrow, Our Firefighters' Children's Foundation, and Redhawk Indian Arts Council.

Council Youth Discretionary Allocations

Table with columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include Mossad Harim Levin, Ohr Halimud - The Multi-Sensory Learning Center, Parkville Youth Organization, Inc., St. Athanasius Youth Program, Inc., United Chinese Association of Brooklyn, United Tamulical Academy of Boro Park, Yeled Y'ladu Early Childhood Center, Inc., Yeshiva Beth Hillel of Krasna, Auburndale Soccer Club, Inc., Bayside Little League, Inc., Boy Scouts of America - Greater New York Council, Chabad of Northeast Queens, College Point Sports Association, Inc., Constitutional Education Foundation, Inc., Dwarf-Graffe Athletic League, Girl Scout Council of Greater New York, Inc., Greater Whitestone Taxpayers Community Center, Inc., and Little League Baseball of College Point NY, Inc.

Council Youth Discretionary Allocations

Table with columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include Sports and Arts in Schools Foundation, Inc., Trinity Healing Center, Inc., United Puerto Rican Organizations of Sunset Park (UPROSE), Inc., Waterfront Museum, The, Young Dancers in Repertory, Inc., American Friends of Mishkan Yeheskel, Boro Park Community Council, Inc., Central Jewish Council, Inc., Chaveim of Boro Park, Williamsburg, Congregation Divrei Yisroel and Bas Melech, Inc. aka Bas Melech School for Girls, Congregation Kehal PnemiShan, Inc., Congregation L'Man Achai, Inc., and Gen Yisroel.

Council Youth Discretionary Allocations

Table with columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include Our Lady of the Blessed Sacrament Church, Raider Youth Football, Inc., Roman Catholic Church of the Sacred Heart, Samuel Field YM & YWHA, Inc., St. Andrew's Avellino Athletic Association, St. Fidelis Roman Catholic Church, St. Luke's Roman Catholic Church, St. Nicholas Greek Orthodox Church, Young Men's Christian Association of Greater New York, Boy Scouts of America - Greater New York Council, Emergency Children's Help Organization, Inc., Friends of Blue Heron Park, Inc., Jewish Community Center of Staten Island, Inc., Metropolitan Fire Association, Mission of the Immaculate Virgin, New York Junior Tennis League, Inc., Peter Hoon PS 6R Summer Basketball League, South Shore Babe Ruth League, Staten Island Children's Museum, Staten Island Historical Society (d/b/a Historic Richmond Town), Staten Island Ice Hockey Association, Inc., Staten Island Youth Soccer League, Inc., Theatre Rehabilitation for Youth, Inc., United Activities Unlimited, Inc., Volunteers of America-Greater New York, Young Men's Christian Association of Greater New York - Staten Island Branch, and Zimmer Club Youth Conservation Program of Staten Island, Inc.

Council Youth Discretionary Allocations

Table with columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Lists various youth programs and their funding details.

Council Youth Discretionary Allocations

Table with columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Lists various youth programs and their funding details.

Council Youth Discretionary Allocations

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Council Youth Discretionary Allocations

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Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC/EIN
Quinn	Amigos del Museo del Barrio	23-7156720	3,500	El Museo del Barrio is currently seeking \$5,000 in Member Item funding to sustain the museum's existing education program - Afterschool Connections for youth within Council District 3. Afterschool Connections is a comprehensive, bilingual multi-session after school partnership program designed to link thematic content of El Museo's collection and exhibitions with social studies, English, math, science and art. Curricular themes explored include identity, immigration, neighborhood, and cultural heritage. El Museo works in partnership with afterschool staff to design a unique program that meets the specific needs of each group participating in the program. The program includes curriculum-planning sessions, multiple visits to El Museo's Galleries and Taller (art studio), art-making workshops, and a final student art project. To date, El Museo del Barrio has served over 70 schools, colleges and community centers in the Borough of Manhattan, ten of which fall under Council District 3. Technical Career Institute, Whitney Museum Regent Family Residence, The New School, The Family Center, Parsons the New School for Design, Madaya		
Quinn	Children's Museum of the Arts, Inc.	13-3520970	3,500	Funds will support a free, family-focused, weekend art program on Governors Island over the summer months. A projected 14,000 children, parents and caregivers will participate in interactive, hands-on activities including artist-led workshops, self-guided art stations, collaborative art projects, children's art exhibits, and live music and dance performances. The target population is children between the ages of 1 and 14, and their parents and caregivers. Participants come from neighborhoods across the City, with 68% coming from Manhattan. Of the 275,000 visitors to Governors Island in 2009, 5% were Chelsea residents from District 3.		
Quinn	Door, The - A Center of Alternatives, Inc.	13-8127348	10,000	These funds will support music, dance, theater, and visual arts programming for young people from New York City's five boroughs, mostly coming from very low-income neighborhoods and failing schools. Most program services take place at The Door's facility, with some excursions to view art throughout the city and perform at other venues.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC/EIN
Quinn	Downtown United Soccer Club, Inc.	13-4130051	15,000	Our program caters to children traditionally overlooked by the soccer community. We also invest in schools who are not able to provide structured physical activities due to their budgetary constraints. Our program's goal is to battle childhood obesity and promote a lifetime lesson through sports and team work. Last year we spent approximately \$30,000 on the program, which included payment to our professionally licensed coaches, administration of the program, and promotion of the program. We have a strong desire to expand our program, unfortunately with our budgetary constraints we are unable to do so. We currently service district 1, 2 and 3.		
Quinn	Enact, Inc.	13-3422660	3,500	Six days of creative drama workshops after-school based upon needs at Repertory Company High School. The ENACT Social and Emotional Skill Building Program will teach 3 workshops each day by two highly trained ENACT Teaching Artists and culminate in a community auditorium performance that will portray the real obstacles that students face in school and in the community. Target Population: public school students and their families. Geographic area: City Council District 3. Program will operate for 2 months of the year from 9am-5pm.		
Quinn	Gigamesh Theatre Group, Inc.	13-9890874	5,000	Support for Artist Fees for our Arts in Education Project in the Public schools. 10 Arts Exposure performances, 50 minutes long, for grades PK to 12 in Queens and Manhattan are planned. Programming is provided free of charge and showcase West African and Middle Eastern dance, music and storytelling. In the past we've worked with PS 41 in Council District 3 and in this coming school year we once again plan on working with PS 41 during the after-school hours.		
Quinn	Girl Scout Council of Greater New York, Inc.	13-1624014	3,500	The Girl Scouts is currently seeking funding to help support its programs. This funding, if received, will go towards the continued expansion of the Girl Scouts programs currently being offered in Council District 3. Specifically, the funding would target troop-building efforts and short-term School Break programs.		

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC/EIN
Quinn	Greenwich House, Inc.	13-5562204	5,000	Funds will be used to support the Children's Safety Project (CSP) and help provide psychological and psychiatric treatment to victims of child abuse or witnesses to domestic violence. The program will serve clients that come from all boroughs of New York City. Profile of Clients served: - 71% come from families with HH incomes under \$10,000. - 66% of households are headed by a single or divorced mother. - 39% have been sexually abused and 61% have been victims of, or witnesses to, domestic violence. - Children under age 12 constituted the largest client group at 63% of the total number; a quarter of these young clients were age 5 or younger. Teens and young adults up to age 21 constituted 22% of CSP clients. 2009 clients served: 121; 64% female, 36% male. As the program also serves family members CSP treated siblings and 6,000+ are parents/guardians of 175-200 clients.		
Quinn	Greenwich Village Youth Council, Inc.	13-3301412	10,000	We are requesting funding to support the West Fourth Street Summer Basketball League. For 33 years, GVC has run this free summer basketball camp at the famous West 4th Street Courts ("The Cage"). Each summer, this program offers up to 200 at-risk youth from diverse backgrounds a free, high-quality basketball program from 9 am to 3 pm, four days a week. Target population: At-risk youth ages 15 - 17. 90% of the youth in our league for the past five years have been high-risk street-involved youth of color without many constructive alternatives during their otherwise idle summer hours. Geographic area: The League is located in District 3. Youth come from this neighborhood and from across the city to participate. Our league provides us with a chance to reach and engage youth and to provide a consistent drug-free and alcohol-free message. We have also been able to employ local teens at the courts and throughout the community during the summers, despite extensive city budget cuts to the summer youth employment budgets year after year. Our league The requested grant will offset operational costs associated with the Fulton Youth of the Future Youth market, including staff and vehicle expenses, market supplies, and promotional materials. With continued support, this Youth market will continue to educate and employ neighborhood youth and provide fresh, affordable produce to residents of the Robert Fulton Houses and the larger Chelsea community.		
Quinn	GrowNYC (formerly Council on the Environment of New York City, Inc.)	13-2765463	10,000			

Council Youth Discretionary Allocations

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC/EIN
Quinn	Hartley House, Inc.	13-1656552	10,214	After School Program serves 60 children 5 to 12 providing creative education, social and recreational activities. Program runs from 2:40 to 6:00 PM, Monday thru Friday with activities including: reading, tutoring, supervised homework, literacy activities, computers gym, art, ceramics, cooking and out-door play in our courtyard. Geographic area from 34th St. to 59th Street from Eighth Avenue to Hudson River.		
Quinn	Hetrok-Martin Institute, Inc.	13-3104337	10,000	Funds will go towards providing Supportive Services to LGBTQ youth ages 12-24 throughout the NYC metropolitan area. Services will include: comprehensive mental health and counseling; crisis intervention and case management; daily hot meal program; pantry services for poverty-level youth (food bags, clothing, laundry services, showers); and fundamental resiliency and emotional training through group sessions to build the youth member into a healthy and productive individual. Target population will be lesbian, gay, bisexual, transgender, and questioning youth ages 12-24. Program services will be offered in Manhattan to youth arriving from over 200 zip codes across all boroughs of New York City and from the greater Tri-State area.		
Quinn	Inwood House	13-5562254	3,500	We are seeking \$10,000 funding for Teen Choice Peer Education Program our after school comprehensive sexually education and disease prevention program designed to 1) assist young people in making a healthy transition to adulthood, 2) delay the onset of sexual activity and reduce the incidence of teen pregnancy and HIV/AIDS, and 3) help parents and children discuss important issues affecting their health, school performance, and social and emotional development. The Teen Choice Peer Education Program is a youth led peer leadership after school program at Jacqueline Kennedy Onassis High School in Manhattan. Teen Choice social workers provide youth comprehensive sexually education, peer education training, outreach coordination, and supervision.		
Quinn	Kids Creative 404, Inc.	75-3138502	5,000	Thanks to continued support of Kids Creative from the City Council since FY05, Kids Creative has run successful after school and summer programs with thousands of youth in public schools in New York City, including PS 11 in Council Speaker Quinn's District. In FY11, Kids Creative respectfully requests an increase in funding to expand our high quality after school classes.		

Council Youth Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include organizations like New York Junior Tennis League, Theatre International, Inc., and Unity Neighborhood Center, Inc.

Council Youth Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include organizations like Bed-Stuy's Project Re-Generation, Inc. and Big Apple Circus, Ltd.

Council Youth Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include organizations like Central Astoria Local Development Coalition, Inc. and Elmjack Community Little League, Inc.

Council Youth Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC/EIN. Rows include organizations like Aspira of New York, Inc. and Association to Benefit Children, Inc.

Council Youth Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include organizations like Metropolitan Community Church of New York, More Gardens Fund, Our Firefighters' Children's Foundation, etc.

Council Youth Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include organizations like Brooklyn Arts Council, Inc., Brooklyn Center for the Quality of Life, Caribbean American Sports and Cultural Youth Movement, etc.

Council Youth Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include Bethany Baptist Church, Brooks Memorial United Methodist Church, Business Leaders of Tomorrow Leadership Empowerment Center, Inc., etc.

Council Youth Discretionary Allocations

Table with 7 columns: Council Member, Legal Name of Organization, EIN, Amount, Purpose of Funds, Fiscal Conduit Name, FC EIN. Rows include New York City ACT-SO, Inc., Our Firefighters' Children's Foundation, Police Athletic League, Inc., etc.

Table with columns: Agency, Agency #, UJA, Initiative, Initiative Amount, UJA Total, Agency Total. Contains data for various cultural and community initiatives.

Table with columns: Agency, Agency #, UJA, Initiative, Initiative Amount, UJA Total, Agency Total. Contains data for health and hospital restoration projects.

Table with columns: Agency, Agency #, UJA, Initiative, Initiative Amount, UJA Total, Agency Total. Contains data for small business and housing preservation services.

Table with columns: Agency, Agency #, UJA, Initiative, Initiative Amount, UJA Total, Agency Total. Contains data for various district attorney and public administrator funding.

**Special Attachment to the Finance reports section:
Supporting Detail for Fiscal Year 2011---Changes to the Expense Capital Budget**

Supporting Detail For Fiscal Year 2011
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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- III. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

I.

**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.

**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014	SPONSOR
AGING								
AG CN006	AG DN130	M	DDROT INC	48,000	0	0	0	BREWER
AG CN007	AG DN466	Q	JAMAICA SERVICE PROGRAM FOR OLDER ADULTS (JSPQA)	416,000	0	0	0	GENARO, COMRIE
AG CN008	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS	1,750,000	0	0	0	VEFFIN, COMRIE, QUEENS DELEGATION
AG CN011	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE	97,000	0	0	0	GARDINCK, LAPPIN
AG CN016	AG DN410	M	SENIOR ACTION IN GAY ENVIRONMENT	1,966,000	0	0	0	BREWER, ARROYO, MANHATTAN DELEGATION, SPEAKER, LGBT
TOTALS FOR AGING (5 PROJECTS)				3,477,000	0	0	0	
CHILDREN SERVICES								
HL CN016	CS DN012	M	NORTH-SIDE CENTER FOR CHILD DEVELOPMENT	276,000	0	0	0	MARIN-VIVERITO, DICKENS, WOPPELL, BLACK, LATINO AND ASIAN CAUCAS, SPEAKER
PW CN017	CS DN012	Q	GREATER RIDGEWOOD YOUTH COUNCIL	709,000	0	0	0	REYNA, QUEENS DELEGATION
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)				985,000	0	0	0	
EDUCATION								
E CN001	E D001	Q	JOHN ADAMS HS (4800) SECURITY CAMERAS	150,000	0	0	0	ULRICH
E CN002	E D001	Q	JOHN ADAMS HS 4800 TECH PROJECT	150,000	0	0	0	ULRICH
E CN003	E D001	Q	MS 1370 TECHNOLOGY	100,000	0	0	0	ULRICH
E CN004	E D001	Q	MS 2020 ROBERT H. GOODARD TECH PROJECT	35,000	0	0	0	ULRICH
E CN005	E D001	Q	MS 2100 ELIZABETH BLACKWELL SCHOOL TECH PROJECT	190,000	0	0	0	ULRICH
E CN006	E D001	Q	PS 1080 TECH PROJECT	150,000	0	0	0	ULRICH
E CN007	E D001	Q	PS 1460 TECH PROJECT	35,000	0	0	0	ULRICH
E CN008	E D001	Q	PS 2070 ELECTRICAL UPGRADE	250,000	0	0	0	ULRICH
E CN009	E D001	Q	PS 2200 SCIENCE LAB UPGRADE	500,000	0	0	0	ULRICH
E CN010	E D001	Q	PS 400 TECH PROJECT	35,000	0	0	0	ULRICH
E CN011	E D001	Q	PS 630 TECH PROJECT	35,000	0	0	0	ULRICH
E CN012	E D001	Q	PSMS 470 TECH PROJECT	35,000	0	0	0	ULRICH
E CN014	E D001	Q	GROVER CLEVELAND HIGH SCHOOL TRACK UPGRADE	100,000	0	0	0	CROWLEY
E CN015	E D001	Q	IS 1190 AUDITORIUM RENOVATION	75,000	0	0	0	CROWLEY
E CN016	E D001	Q	IS 730 AUDITORIUM RENOVATION	70,000	0	0	0	CROWLEY
E CN017	E D001	Q	IS 830 CAFETERIA AND GYM WINDOW UPGRADE	70,000	0	0	0	CROWLEY

I.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists various school projects like PS 119K AMERSFORT SCHOOL, PS 319K AC, etc.

I.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists various school projects like PS 206 - THE LAGUARDIA ACADEMY OF ARTS AND TECHNOLOGY, LEADERSHIP INSTITUTE HIGH SCHOOL, etc.

I.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists various school projects like PS 58R, PS 60R, PS 69R, etc.

I.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists various school projects like PS 88K, IS 302 RAFAEL CORDERO, EMY TRANSIT TECH HS, etc.

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FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists various school technology and facility projects.

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FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists various school technology and facility projects.

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Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists various technology and facility projects across different boroughs.

I.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists various technology and facility projects across different boroughs.

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FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists various technology and facility projects across different boroughs, including a summary row for Education projects and a section for Economic Development.

I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists projects for Health and Hospitals Corporation.

TOTALS FOR HEALTH (33 PROJECTS) 26,914,000 0 0 0

CITY UNIVERSITY OF NEW YORK

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists projects for City University of New York.

I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists projects for Health and Hospitals Corporation.

TOTALS FOR HEALTH AND HOSPITALS CORPORATION (15 PROJECTS) 11,484,000 0 0 0

HUMAN RESOURCES

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists projects for Human Resources.

TOTALS FOR HUMAN RESOURCES (3 PROJECTS) 1,550,000 0 0 0

HIGHWAYS

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists projects for Highways.

I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists projects for City University of New York.

TOTALS FOR CITY UNIVERSITY OF NEW YORK (39 PROJECTS) 29,245,000 0 0 0

HEALTH AND HOSPITALS CORPORATION

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists projects for Health and Hospitals Corporation.

I. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists projects for Highways.

TOTALS FOR HIGHWAYS (20 PROJECTS) 15,665,000 1,000,000 0 0

NEW YORK RESEARCH LIBRARY

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists projects for New York Research Library.

TOTALS FOR NEW YORK RESEARCH LIBRARY (2 PROJECTS) 1,750,000 0 0 0

BROOKLYN PUBLIC LIBRARY

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists projects for Brooklyn Public Library.

TOTALS FOR BROOKLYN PUBLIC LIBRARY (3 PROJECTS) 8,800,000 0 0 0

NEW YORK PUBLIC LIBRARY

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists projects for New York Public Library.

II.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Includes sub-sections: AGING, CHILDREN SERVICES, EDUCATION, ECONOMIC DEVELOPMENT, HOUSING PRESERVATION & DEVELOPMENT.

II.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Includes sub-sections: HOUSING PRESERVATION & DEVELOPMENT, HEALTH.

II.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Includes sub-sections: HOUSING PRESERVATION & DEVELOPMENT, ECONOMIC DEVELOPMENT, HOUSING PRESERVATION & DEVELOPMENT.

II.
FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Includes sub-sections: HEALTH, HUMAN RESOURCES, PARKS AND RECREATION, CULTURAL AFFAIRS.

II. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists various projects such as Dance Theatre of Harlem, Downtown Art, Nuyorican Poets Cafe, etc.

II. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists various projects such as Manhattan Theatre Club, Inc., Women's Project and Productions, Inc., etc.

II. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists various projects such as Ringside, Inc., MDC, Inc., Manhattan Theater Club, etc.

II. FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014, SPONSOR. Lists various projects such as Safe Horizon, Times Square District Management Association, etc.

III.

FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

III.

FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

Table with columns: ORGANIZATION NAME, BUDGET LINE, FY 2011, FY 2012, FY 2013, FY 2014. Rows include organizations like 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA), ABC NO RIO, AFRIKAN POETRY THEATRE, etc.

III. FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

Table with columns: ORGANIZATION NAME, BUDGET LINE, FY 2011, FY 2012, FY 2013, FY 2014. Rows include organizations like BIG APPLE GREETER, BRIC ARTS MEDIA BROOKLYN, BROADWAY HOUSING COMMUNITIES, INC., etc.

III. FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

Table with columns: ORGANIZATION NAME, BUDGET LINE, FY 2011, FY 2012, FY 2013, FY 2014. Rows include organizations like CENTER FOR URBAN COMMUNITY SERVICES INC., CHILDRENS MUSEUM OF THE ARTS, CITY HARVEST, INC., etc.

III.
FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
WHITNEY MUSEUM OF AMERICAN ART		\$1,500,000	\$2,500,000	\$0	\$0
	PV DN067	1,500,000	2,500,000	0	0
WILLIAM F. RYAN COMMUNITY HEALTH CENTER		\$196,000	\$0	\$0	\$0
	HL DN164	196,000	0	0	0
WNYC NEW YORK PUBLIC RADIO		\$200,000	\$0	\$0	\$0
	PV DN454	100,000	0	0	0
	PV DN454	100,000	0	0	0
WOMENS PROJECT AND PRODUCTION		\$700,000	\$0	\$0	\$0
	PV DN683	700,000	0	0	0
WOMEN'S PROJECT AND PRODUCTIONS, INC.		\$700,000	\$0	\$0	\$0
	PV DN683	700,000	0	0	0
YMCA PROSPECT PARK AQUATICS CENTER		\$500,000	\$0	\$0	\$0
	PV DN616	500,000	0	0	0
YUCC REAL ESTATE COMPANY, INC		\$600,000	\$0	\$0	\$0
	HD DN451	600,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$101,785,000	\$26,695,000	\$2,500,000	\$0

Supplementary Updated Material – Section 254 Changes

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014
AGING							
AG CN006	AG DN130	M	DOROT INC. – COMPUTER EQUIPMENT INCLUDING TWO NEW VIRTUALIZATION SERVERS, POWER SUPPLY, SWITCHERS, AND A BACK-UP DEVICE; SERVER SOFTWARE; AND INSTALLATION AND CONFIGURATION BY AN OUTSIDE CONSULTANT (SHAREPOINT ID 13-326400M31387)	48,000	0	0	0
AG CN011	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE – PHONE SYSTEM UPGRADE AND EXPANSION (SHAREPOINT ID 13-162818E10188)	97,000	0	0	0
AG CN008	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS – NEW BUILDING TO SERVE SENIORS (SHAREPOINT ID 112591783T38496)	1,750,000	0	0	0
AG CN016	AG DN410	M	SENIOR ACTION IN GAY ENVIRONMENT – PLANS TO ACQUIRE 8200 RENTABLE SQ FT COMMERCIAL CONDOMINIUM OFFICE ON THE 15TH FLOOR AT 7TH AVE. IN MANHATTAN. THE SPACE IS CURRENTLY OWNED BY THE NOT-FOR-PROFIT CITIZEN'S COMMITTEE. (SHAREPOINT ID 13-294765S33212)	1,166,000	0	0	0
AG CN007	AG DN466	Q	JAMAICA SERVICE PROGRAM FOR OLDER ADULTS (JSPOA) – A (CONSTRUCTION); B (INITIAL OUTFITTING); C (STANDALONE EQUIPMENT) (SHAREPOINT ID 51-020412T54383)	416,000	0	0	0
TOTALS FOR AGING (5 PROJECTS)				3,477,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

AS400 ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2011	FY 2012	FY 2013	FY 2014
COURTS							
CO TA002	CO 0281	K	KINGS COUNTY CRIMINAL COURTHOUSE - 120 SCHERMERHORN ST., BROOKLYN – TECHNICAL ADJUSTMENT. KINGS COUNTY CRIMINAL COURTHOUSE. ADDITIONS OFFSET BY COURTS RESCINDMENTS.	8,000,000	0	0	0
CO TA001	CO 0309	A	COURTS DASNY FUNDING AGREEMENT – TECHNICAL ADJUSTMENT COURTS DASNY FUNDING AGREEMENT. ADDITION OFFSET BY COURTS RESCINDMENTS.	59,494,000	0	0	0
TOTALS FOR COURTS (2 PROJECTS)				67,494,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014. Rows include projects like PS 316K AC - ACHVAC INSTALLATION FOR ALL CLASS ROOMS, IS 285K MEYER LEVIN - ATHLETIC FIELD RENOVATION, PS 170K HVAC - INSTALLATION OF AN HVAC SYSTEM, etc.

FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014. Rows include projects like PS 26R - SOUND SYSTEM AND NEW LIGHTING SYSTEM, PS 38R - NEW COMPUTERS FOR PS 38, PS 39R - CONFIGURATION #2B - INTERACTIVE WHITE BOARDS, etc.

FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014. Rows include projects like PS 46M - ARTHUR TAPPAN SCHOOL - FUNDS WILL BE USED BY OUT2PLAY TO DEVELOP A NEW PLAYGROUND FOR SCHOOL, PS 2Q - COMPUTER LAB UPGRADES, WIRING UPGRADES, PS 17Q - UPGRADE TO WHITEBOARDS, etc.

FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014. Rows include projects like FORDHAM HIGH SCHOOL FOR THE ARTS - GREEN ARTS SPACE UPGRADES, CS 211 - UPGRADE COMPUTER LAB, EAST BRONX ACADEMY FOR THE FUTURE - X271 - SMART BOARDS, COMPUTER CARTS AND PROJECTORS, etc.

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
E CN567	E D001	M	MOSAIC PREPARATORY ACADEMY TECHNOLOGY -- CONFIGURATION #2A - INTERACTIVE WHITE BOARD PRESENTATION/MULTIMEDIA STATION	35,000	0	0	0
E CN568	E D001	M	PS 102M TECHNOLOGY -- CONFIGURATION #2A - INTERACTIVE WHITE BOARD ALL-IN-ONE PRESENTATION/MULTI-MEDIA STATION	35,000	0	0	0
E CN569	E D001	X	PS 369X TECHNOLOGY UPGRADES --	158,000	0	0	0
E CN570	E D001	M	PS 37M - RIVER EAST ELEMENTARY SCHOOL TECHNOLOGY -- CONFIGURATION #2A - INTERACTIVE WHITE BOARD ALL-IN-ONE PRESENTATION/MULTI-MEDIA STATION	70,000	0	0	0
E CN571	E D001	X	PS 43X TECHNOLOGY -- CONFIGURATION #1A - STATIONARY CLASSROOM/LIBRARY TECHNOLOGY ENVIRONMENT	70,000	0	0	0
E CN572	E D001	M	PS 79M TECHNOLOGY -- CONFIGURATION #3B - CLASSROOM LAB UPGRADE - ASSISTIVE LEARNING FOR SPECIAL EDUCATION NEEDS	50,000	0	0	0
E CN573	E D001	M	PS 83M TECHNOLOGY -- CONFIGURATION #2A - INTERACTIVE WHITE BOARD ALL-IN-ONE PRESENTATION/MULTI-MEDIA STATION	35,000	0	0	0
E CN574	E D001	M	PS/IS 171M TECHNOLOGY -- CONFIGURATION #5 - MINOR ELECTRIFICATION/DATA CABLING & CLASSROOM LAB - FULL INTEGRATION	150,000	0	0	0
E CN576	E D001	M	PS/MS 7M TECHNOLOGY -- CONFIGURATION #4A - CLASSROOM LAB - FULL INTEGRATION	100,000	0	0	0
E CN577	E D001	M	PARK EAST HIGH SCHOOL SCIENCE LAB -- TO COMPLETE SCIENCE LAB.	600,000	0	0	0
E CN578	E D001	M	YOUNG WOMEN'S LEADERSHIP SCHOOL TECHNOLOGY -- CONFIGURATION #3A - CLASSROOM LAB UPGRADE	100,000	0	0	0
E CN579	E D001	M	CHILDREN'S AIDE SOCIETY - CLINIC AT MIRABAL SISTERS SCHOOL -- FINALIZING THE MEDICAL AND MENTAL HEALTH CLINIC OFFICES AT THE MIRABAL SISTERS CAMPUS COMMUNITY SCHOOL. (SHAREPOINT ID)	200,000	0	0	0
E CN582	E D001	M	PS 187M HUDSON CLIFFS -- 29 SMARTBOARDS (64 INCH INTERACTIVE WHITE BOARD ALL-IN-ONE PRESENTATION/MULTIMEDIA STATIONS WALL MOUNTED IN THE CLASSROOMS).	150,000	0	0	0
E CN584	E D001	M	HIGH SCHOOL FOR LAW AND PUBLIC SERVICE (GW CAMPUS) -- ELECTRICAL UPDATE FOR ALL 4 HIGH SCHOOLS ON THE GEORGE WASHINGTON CAMPUS.	1,000,000	0	0	0
E CN585	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL -- TECHNOLOGY UPGRADE	278,000	0	0	0
E CN586	E D001	M	PS/IS 217M TECHNOLOGY -- TECHNOLOGY UPGRADES - DESKTOP COMPUTERS, PRINTERS, ETC.	65,000	0	0	0
E CN587	E D001	M	PS 267M/WAGNER TECHNOLOGY -- TECHNOLOGY UPGRADES	250,000	0	0	0
E CN588	E D001	M	EAST SIDE MIDDLE SCHOOL -- RECONFIGURE SPACE IN NEW BUILDING TO GENERATE ADDITIONAL CLASSROOMS	1,000,000	0	0	0
E CN589	E D001	M	PS 183M BATHROOMS -- RENOVATION OF TEACHER AND STUDENT BATHROOMS	500,000	0	0	0

FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
E CN590	E D001	M	PS 158M BATHROOMS -- RENOVATION OF STUDENT BATHROOMS ON 4TH AND 5TH FLOORS.	700,000	0	0	0
E CN591	E D001	M	PS 6M LILLIE DEVEREAUX BLAKE SCHOOL GREEN ROOM -- GREEN ROOF UPGRADE	75,000	0	0	0
E CN592	E D001	M	PS 6M LILLIE DEVEREAUX BLAKE SCHOOL TECHNOLOGY -- COMPUTER AND TECHNOLOGY UPGRADE	150,000	0	0	0
E CN593	E D001	M	PS 198M ISADOR STRAUS SCHOOL TECHNOLOGY -- COMPUTER AND TECHNOLOGY UPGRADE	100,000	0	0	0
E CN594	E D001	M	PS 169M ROBERT KENNEDY SCHOOL TECHNOLOGY -- COMPUTER AND TECHNOLOGY UPGRADE	35,000	0	0	0
E CN595	E D001	M	PS 116M MARY LINDLEY MURRAY SCHOOL YARD -- SCHOOL YARD REHABILITATION	375,000	0	0	0
E CN596	E D001	M	MS 167M ROBERT WAGNER MIDDLE SCHOOL TECH UPGRADE -- COMPUTER AND TECHNOLOGY UPGRADE	250,000	0	0	0
E CN597	E D001	M	MS 104M SIMON BARUCH MIDDLE SCHOOL COMPUTERS -- COMPUTER AND TECHNOLOGY UPGRADE	75,000	0	0	0
E CN598	E D001	M	LIFE SCIENCES SECONDARY SCHOOL CAFETERIA -- CAFETERIA REHABILITATION	50,000	0	0	0
E CN599	E D001	M	PS 116M MARY LINDLEY MURRAY BATHROOM -- BATHROOM REHABILITATION	150,000	0	0	0
E CN600	E D001	M	PS 188M TECHNOLOGY -- TECHNOLOGY UPGRADE	75,000	0	0	0
E CN601	E D001	M	PS 63M MCKINLEY SCHOOL TECHNOLOGY -- TECHNOLOGY UPGRADE	35,000	0	0	0
E CN602	E D001	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL TECHNOLOGY -- TECHNOLOGY UPGRADE	76,000	0	0	0
E CN603	E D001	Q	HIGH SCHOOL FOR ARTS AND BUSINESS -- TECHNOLOGY.	40,000	0	0	0
E CN605	E D001	Q	PS 127Q TECHNOLOGY -- SMARTBOARDS, LAPTOPS, STAGE LIGHT SYSTEM, AV EQUIPMENT	100,000	0	0	0
E CN610	E D001	Q	PS 143Q PLAYGROUND -- PLAYGROUND EQUIPMENT FOR K-2ND GRADE STUDENTS	60,000	0	0	0
E CN613	E D001	Q	PS 16Q PLAYGROUND -- KINDERGARTEN PLAYGROUND NEEDS RESURFACING AND NEW EQUIPMENT	65,000	0	0	0
E CN614	E D001	Q	PS 16Q SECURITY CAMERAS -- CAMERAS FOR SCHOOL SAFETY	50,000	0	0	0
E CN616	E D001	Q	PS 19Q SECURITY CAMERAS -- SECURITY SYSTEM FOR SCHOOL	100,000	0	0	0
E CN617	E D001	Q	PS 307Q TECHNOLOGY -- COMPUTER LAB AND SMARTBOARDS	75,000	0	0	0
E CN618	E D001	Q	PS 92Q TECHNOLOGY -- SMARTBOARDS, COMPUTERS AND PRINTERS	60,000	0	0	0
E CN619	E D001	Q	Q293 CIVIC LEADERSHIP ACADEMY TECHNOLOGY -- SMARTBOARDS AND ASSOCIATED APPARATUS	100,000	0	0	0
E CN620	E D001	Q	PS Q744 TECHNOLOGY -- VOYAGES PREPARATORY -- SMARTBOARD/TECHNOLOGY.	40,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY2014. Contains data for HOUSING PRESERVATION & DEVELOPMENT projects including Fifth Avenue Committee, Abyssinian Development Corporation, and others.

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FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY2014. Contains data for HOUSING PRESERVATION & DEVELOPMENT projects including NYC Partnership Housing Development, Clinton Housing Association, and others.

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FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY2014. Contains data for FRIENDS HOUSE SHELTER and a summary row for HOUSING PRESERVATION & DEVELOPMENT (30 PROJECTS).

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FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY2014. Contains data for HOMELESS SERVICES projects including Bedford Atlantic Armory Athletic Center and a summary row for HOMELESS SERVICES (1 PROJECT).

FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY2014. Lists various projects for City University of New York.

FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY2014. Lists various projects for Health and Hospitals Corporation.

FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY2014. Lists various projects under Human Resources.

FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY2014. Lists various projects under Highways.

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FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014. Section: PARKS AND RECREATION. Rows include projects like ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, PARKS IMPROVEMENTS, CITYWIDE - TECHNICAL ADJUSTMENT, LONDON PLANE TREE PARK - REDESIGN MULTI-PURPOSE ASPHALT MPPA AREAS, etc.

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FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014. Rows include projects like SUNSET PARK - WADING POOL AREA INTO ELABORATE SPRAY SHOWER, RED HOOK PARK BROOKLYN WATERFRONT GREENWAY PRO, DIMATINA PARK & DOG RUN - DRAINAGE SYSTEM, etc.

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FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014. Rows include projects like HENDRICK LOTT HOUSE - PHASE 3 TO INCLUDE RENOVATION OF THE INTERIOR OF THE HOUSE FOR PUBLIC USE, LINDOWER PLAYGROUND - PHASE 3 TO INCLUDE HANDBALL AND BASKETBALL COURTS, etc.

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FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY 2014. Rows include projects like EAST 54TH STREET RECREATION CENTER - EXTEND WOOD DECKING TO COVER ROOF DECK FOR PUBLIC USE, EAST RIVER ESPLANADE - RECONSTRUCTION OF EAST RIVER ESPLANADE: PART OF LARGER PROJECT, etc.

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FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY2014. Section: POLICE. Rows include various projects like 'PURCHASE & INSTALLATION OF SECURITY CAMERA SYSTEMS IN PARKS' and '49TH PRECINCT BUILDING RENOVATION'. Total for Police (7 Projects) is 2,125,000 for FY 2011.

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FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY2014. Section: CULTURAL AFFAIRS. Rows include projects like 'METROPOLITAN MUSEUM OF ART -- SOUTH SIDE COOLING TOWER, PHASE 2' and 'AMERICAN MUSEUM OF NATURAL HISTORY -- ELEVATOR RECONSTRUCTION'. Total for Cultural Affairs is 21,735,000 for FY 2011.

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FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY2014. Rows include projects like 'QUEENS THEATER IN THE PARK -- RENOVATION OF THE ORIGINAL CIRCULAR LOBBY' and 'DEPARTMENT OF CULTURAL AFFAIRS-IT SYSTEM -- SIEBEL-CMPS'. Total for Cultural Affairs is 21,735,000 for FY 2011.

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FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY2014. Rows include projects like 'SEVENTH REGIMENT ARMORY CONSERVANCY, INC. -- HISTORIC ROOMS AND INFRASTRUCTURE' and 'COLLEGE COMMUNITY SERVICES, INC. -- BROOKLYN CENTER FOR PERFORMANCE - LIGHT & SOUND SYSTEMS'. Total for Cultural Affairs is 21,735,000 for FY 2011.

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FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY2014. Rows include projects like WILDLIFE CONSERVATION SOCIETY/BRONX ZOO, NEW YORK BOTANICAL GARDENS - 3 YARD, DUMP TRUCK, CNG, WITH SNOW REMOVAL EQUIPMENT, etc.

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FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY2014. Rows include projects like QUEENS THEATRE IN THE PARK, STATEN ISLAND CHILDRENS MUSEUM, SNUG HARBOR CULTURAL CENTER, etc.

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FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY2014. Rows include projects like ART LAB - RENOVATIONS, HARLEM SCHOOL OF THE ARTS - PHASE II, HOME FOR CONTEMPORARY THEATRE AND ART, etc.

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FY 2011 CHANGES PURSUANT TO SECTION 254

Table with columns: AS400 ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2011, FY 2012, FY 2013, FY2014. Rows include projects like BROOKLYN CENTER FOR THE PERFORMING ARTS, COOPER-HEWITT NATIONAL DESIGN MUSEUM, CHILDRENS MUSEUM OF THE ARTS, etc.

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
SEWERS							
SE CN007	SE D716	R	ACQUISITION OF WHITNEY WOODS PROPERTY – ACQUIRE ENVIRONMENTALLY SENSITIVE LAND FOR SI BLUE BELT	1,000,000	0	0	0
TOTALS FOR SEWERS (1 PROJECT)				1,000,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
TRAFFIC							
TF CN003	TF D503	K	FLATBUSH AVENUE STREET LAMPS – PURCHASE AND INSTALLATION OF LAMP POSTS ON FLATBUSH AVENUE BETWEEN CORTELYOU ROAD AND PARKSIDE AVENUE	450,000	0	0	0
TF CN006	TF D503	K	CLIFTON BETWEEN ST. JAMES AND GRAND – INSTALL 3 HISTORIC STREET LIGHTS	100,000	0	0	0
TF CN008	TF D503	Q	LIGHTING AND GREENERY AT HOYT AVE NORTHSOUTH – PROJECT WILL INCLUDE GREENERY, REPAVING, AND LIGHTING OF THE AREA.	150,000	0	0	0
TOTALS FOR TRAFFIC (3 PROJECTS)				700,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
TRANSIT AUTHORITY							
T TA001	T R005	R	UPGRADE AT STATEN ISLAND RAILROAD: STAPLETON – TECHNICAL ADJUSTMENT. TRANSFERRED FROM HW-R005.	1,000,000	0	0	0
TOTALS FOR TRANSIT AUTHORITY (1 PROJECT)				1,000,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY2014</u>
WATER POLLUTION CONTROL							
WP TA001	WP 0103	M	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT – TECHNICAL ADJUSTMENT.	30,000,000	0	0	0
WP TA002	WP 0112	A	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS – TECHNICAL ADJUSTMENT.	70,000,000	0	0	0
WP TA003	WP 0206	K	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT – TECHNICAL ADJUSTMENT.	50,000,000	0	0	0
WP TA004	WP 0237	Q	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT – TECHNICAL ADJUSTMENT.	10,000,000	0	0	0
WP TA005	WP 0249	Q	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT – TECHNICAL ADJUSTMENT.	25,000,000	0	0	0
TOTALS FOR WATER POLLUTION CONTROL (5 PROJECTS)				185,000,000	0	0	0

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FY 2011 CHANGES PURSUANT TO SECTION 254

<u>AS400 ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
REPORT TOTALS FOR 1096 PROJECTS				721,881,000	38,008,000	4,500,000	2,000,000

END OF PART II
