

SUPPLEMENT TO

THE CITY RECORD

THE COUNCIL —STATED MEETING OF
THURSDAY, JUNE 28, 2012

THE COUNCIL

*Minutes of the Proceedings for the
STATED MEETING
of
Thursday, June 28, 2012*

PART I

THE COUNCIL

*Minutes of the Proceedings for the
STATED MEETING
of
Thursday, June 28, 2012, 8:50 p.m.*

The President Pro Tempore (Council Member Rivera)
Acting Presiding Officer

Council Members

Christine C. Quinn, Speaker

Maria del Carmen Arroyo	Vincent J. Gentile	James S. Oddo
Charles Barron	Sara M. Gonzalez	Annabel Palma
Gale A. Brewer	David G. Greenfield	Domenic M. Recchia, Jr.
Fernando Cabrera	Daniel J. Halloran III	Diana Reyna
Margaret S. Chin	Vincent M. Ignizio	Joel Rivera
Leroy G. Comrie, Jr.	Robert Jackson	Ydanis A. Rodriguez
Elizabeth S. Crowley	Letitia James	Deborah L. Rose
Inez E. Dickens	Peter A. Koo	James Sanders,
Erik Martin Dilan	G. Oliver Koppell	Larry B. Seabrook
Daniel Dromm	Karen Koslowitz	Eric A. Ulrich
Mathieu Eugene	Bradford S. Lander	James Vacca
Julissa Ferreras	Jessica S. Lappin	Peter F. Vallone, Jr.
Lewis A. Fidler	Stephen T. Levin	Albert Vann
Helen D. Foster	Melissa Mark-Viverito	James G. Van Bramer
Daniel R. Garodnick	Darlene Mealy	Mark S. Weprin
James F. Gennaro	Rosie Mendez	Jumaane D. Williams
	Michael C. Nelson	Ruben Wills

The Majority Leader (Council Member Rivera) assumed the Chair as the President Pro Tempore and Acting Presiding Officer.

After being informed by the City Clerk and Clerk of the Council (Mr. McSweeney), the presence of a quorum was announced by the President Pro Tempore (Council Member Rivera).

There were 51 Council Members marked present at this Stated Meeting held in the Council Chambers of City Hall, N.Y., N.Y. 10007.

INVOCATION

The Invocation was delivered by Council Member Fernando Cabrera, Pastor of New Life International Outreach Church, 2757 Morris Avenue, The Bronx, N.Y. 10468.

Let's bow our heads.
Lord, we become before you thanking
you for the opportunity to say
that, Lord, without you, this year,
Lord, without your wisdom,
We wouldn't have such a great budget
that is going to help so many people.
We thank you for the leadership
provided by our Speaker Quinn,
we ask you to keep leading her
and providing her a special grace.
And for the rest of the members, Lord God,
to be able to now engage in our communities,
Lord, now with this great funding
that is going to help our children
and the elderly and those--the most needed.
And we thank you and we praise you
for all these things.
In your name, Amen.

Council Member Rose moved to spread the Invocation in full upon the Record.

ADOPTION OF MINUTES

Council Member Rose moved that the Minutes of the Stated Meeting of May 31, 2012 be adopted as printed.

MESSAGES & PAPERS FROM THE MAYOR

M-839

Communication from the Mayor Withdrawing the names of Richard Stabile (M-822) and Kirk Tzanides (M-823) from consideration at this time for their reappointment to the New York City Tax Commission.

June 25, 2012

The Honorable Christine C. Quinn
Council Speaker
City Hall
New York, NY 10007

Dear Speaker Quinn:

At the request of the City Council for scheduling reasons, I hereby ask that the names of Richard Stabile and Kirk Tzanides, candidates for reappointment to the Tax Commission, be withdrawn from consideration at this time.

Thank you for your cooperation.

Sincerely,

Michael R. Bloomberg
Mayor

Received, Ordered, Printed and Filed

M-840

Communication from the Mayor - Submitting amended certificate setting forth the maximum amount of debt and reserves which the City, and the NYC Municipal Water Finance Authority, may soundly incur for capital projects for Fiscal Year 2013 and the ensuing three fiscal years, and the maximum amount of appropriations and expenditures for capital projects which may soundly be made during each fiscal year, pursuant to Section 250 (16) of the NY City Charter.

June 28, 2012

Honorable Members of the Council
Honorable John C. Liu, Comptroller
Honorable Ruben Diaz, Jr., Bronx Borough President
Honorable Marty Markowitz, Brooklyn Borough President
Honorable Scott M. Stringer, Manhattan Borough President
Honorable Helen M. Marshall, Queens Borough President
Honorable James P. Molinaro, Staten Island Borough President
Honorable Members of the City Planning Commission

Ladies and Gentlemen:

This certificate amends my previous certificate submitted to you, dated May 3, 2012. I hereby certify that, as of this date, in my opinion, the City of New York (the "City"), the New York City Municipal Water Finance Authority and the New York City Transitional Finance Authority may soundly issue debt and expend reserves to finance total capital expenditures of the City for fiscal year 2013 and the ensuing three fiscal years, in maximum annual amounts as set forth below:

2013	\$7,162 Million
2014	7,052 Million
2015	6,443 Million
2016	5,853 Million

Certain capital expenditures are herein assumed to be financed from the proceeds of sale of bonds by the City and the New York City Transitional Finance Authority. Amounts of expenditures to be so financed have been included in the total amounts listed above and are estimated to be as follows in fiscal years 2013 — 2016:

2013	\$5,254 Million
2014	5,434 Million
2015	5,070 Million
2016	4,482 Million

Received, Ordered, Printed and Filed

COMMUNICATION FROM CITY, COUNTY & BOROUGH OFFICES

Preconsidered M-841

Communication from the Office of Management & Budget - Transfer City funds between various agencies in Fiscal Year 2012 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter (MN-4).

June 27, 2012

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2012 to implement changes in the City's expense budget.

This modification (MN-4) will implement expense budget changes which were reflected in the City's Executive Budget Financial Plan as well as changes recognized as part of the fiscal year 2013 Adoption process.

Appendix A details State, Federal and other funds impacted by these changes. Your approval of modification MN-4 is respectfully requested.

Yours truly,

Mark Page

(For MN-4 numbers and Appendix A, please see the attachment to Res No. 1410 following the Report of the Committee on Finance for M-841 printed in these Minutes)

Referred to the Committee on Finance.

Preconsidered M-842

Communication from the Office of Management & Budget - Appropriation of new revenues of \$1.483 billion in Fiscal Year 2012, pursuant to Section 107(e) of the New York City Charter (MN-5).

June 27, 2012

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new revenues of \$1.483 billion in fiscal year 2012.

The \$1.483 billion of new revenues combined with \$365 million of expense reductions will be used to prepay \$1.848 billion of expenses in fiscal year 2013. This includes prepayments of \$65 million to the Library Systems and \$1.783 billion to the Budget Stabilization Account to prepay debt service.

Your approval of modification MN-5 is respectfully requested.

Yours truly,

Mark Page

(For MN-5 numbers, please see the attachment to Res No. 1411 following the Report of the Committee on Finance for M-842 printed in these Minutes)

Referred to the Committee on Finance.

M-850

Communication from the Department of Housing Preservation and Development - Submitting amendment to the subject property, 969 Putnam Avenue, Council District No. 41, Third Party Transfer Program, as submitted to the Council for review and contained in M-813.

June 21, 2012

Honorable Christine C. Quinn
Speaker of the City Council
City Hall
New York, New York 10007

Attention: Gary Altman

Re: Third Party Transfer Program
Brooklyn In Rem Action #51
969 Putnam Avenue, Brooklyn

Dear Madame Speaker:

Please be advised that the subject property, 969 Putnam Avenue in Council District 41, is a designated parcel in Brooklyn Round 8 Third Party Transfer program submitted for review on May 14, 2012 and introduced at the City Council Stated Meeting on May 15, 2012 as correspondence M-813. The proposed developer for this property has been changed from Northeast Brooklyn HDC to NAPCO Holdings, LLC, Principal Peter Nakos.

If you have any additional questions, please feel free to contact me at (212) 863-5266.

Thank you.

Sincerely,

Carol Clark

c: Baaba Halm
Laura Rogers

Received, Ordered, Printed and Filed.

LAND USE CALL UPS

M-843

By The Speaker (Council Member Quinn):

Pursuant to Rule 11.20(b) of the Council and Section 20-226(g) or 20-225(g) of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed/enclosed sidewalk café located at 350 West 49th Street, CB 4, Application no. 20125449 TCM shall be subject to review by the Council.

Coupled on Call – Up Vote

M-844

By The Speaker (Council Member Quinn):

Pursuant to Rule 11.20(b) of the Council and Section 20-226(g) or 20-225(g) of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed/enclosed sidewalk café located at 283 West 12th Street, CB 2, Application no. 20125561 TCM shall be subject to review by the Council.

Coupled on Call – Up Vote

M-845

By The Speaker (Council Member Quinn):

Pursuant to Rule 11.20(b) of the Council and Section 20-226(g) or 20-225(g) of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed/enclosed sidewalk café located at 53 Gansevoort St., CB 2, Application no. 20125668 TCM shall be subject to review by the Council.

Coupled on Call – Up Vote

M-846

By The Speaker (Council Member Quinn):

Pursuant to Rule 11.20(b) of the Council and Section 20-226(g) or 20-225(g) of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed/enclosed sidewalk café located at 27 1/2 Morton Street, CB 2, Application no. 20125796 TCM shall be subject to review by the Council.

Coupled on Call – Up Vote

M-847

By Council Member Jackson:

Pursuant to Rule 11.20(b) of the Council and Section 20-226(g) or Section 20-225(g) of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed/enclosed sidewalk café located at 223 Dyckman Street, Community Board 12, Application 20125646 TCM shall be subject to review by the Council.

Coupled on Call – Up Vote

M-848

By Council Member Lander:

Pursuant to Rule 11.20(b) of the Council and Section 20-226(g) or Section 20-225(g) of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed/enclosed sidewalk café located at Abilene – 442 Court Street, Community Board 6, Application 20125568 TCM shall be subject to review by the Council.

Coupled on Call – Up Vote

LAND USE CALL UP VOTE

The President Pro Tempore (Council Member Rivera) put the question whether the Council would agree with and adopt such motions which were decided in the **affirmative** by the following vote:

Affirmative –Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Halloran, Ignizio, Jackson, James, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Palma, Recchia, Reyna, Rodriguez, Rose, Sanders, Seabrook, Ulrich, Vacca, Vallone Jr., Van Bramer, Vann, Weprin, Williams, Wills, Oddo, Rivera and the Speaker (Council Member Quinn) – **51**.

At this point, the President Pro Tempore (Council Member Rivera) declared the aforementioned items **adopted** and referred these items to the Committee on Land Use and to the appropriate Land Use subcommittee.

REPORTS OF THE STANDING COMMITTEES

Reports of the Committee on Civil Service and Labor

Override Report for Int. No. 658-A

Report of the Committee on Civil Service and Labor in favor of approving and adopting, as amended, notwithstanding the objection of the Mayor, a Local Law to amend the administrative code of the city of New York, in relation to the waiver of public employee organizations' rights when submitting grievances to arbitration under the New York city collective bargaining law.

The Committee on Civil Service and Labor, to which the annexed amended proposed local law was referred on August 17, 2011 (Minutes, page 3951) and originally adopted by the Council on April 30, 2012 (Minutes, page 1385) before being vetoed by the Mayor on May 30, 2012 (see M-818, May 31, 2012 Stated Minutes, page 1612), respectfully

REPORTS:

SUMMARY

On June 27, 2012, the Committee on Civil Service and Labor, chaired by Council Member James Sanders Jr., will hold a hearing on Int. No. 658-A and M0818-2012, communication from the Mayor: Mayor's veto and disapproval message of Introductory Number 658-A, in relation to a local law to amend the administrative code of the city of New York in relation to the waiver of public employee organizations' rights when submitting grievances to arbitration under the New York City Collective Bargaining Law.

This bill modifies a provision in the New York City Collective Bargaining Law ("CBL") regarding the waiver of contract claims. A recent court case found that when union members file mandatory waivers in order to enter into binding arbitration, they waive not only contractual claims, but also claims that would

normally be brought in court, such as statutory, constitutional and common law claims.¹ This bill modifies the CBL so that such waivers would only apply to the contractual claims submitted to arbitration, and thus would allow non-contractual claims to be brought in court.

The Committee previously held a hearing regarding this legislation on February 28, 2012. Four witnesses offered testimony at the hearing: Commissioner of the Mayor's Office of Labor Relations James Hanley, Deputy Commissioner and General Counsel to the independent Office of Collective Bargaining Steven DeCosta, General Counsel to the Municipal Labor Committee Robert J. Burzichelli and General Counsel to District Council 37 Mary J. O'Connell. Amendments were subsequently made to the bill and it was passed by the Committee on April 17, 2012 with a vote of 5 to 0 with no abstentions. On April 30, 2012, the Council adopted the bill by a vote of 49 to 0 in favor of the bill, with no abstentions.

On May 30, 2012, the Mayor forwarded a message to the City Clerk and Clerk of the Council, indicating that he would veto the legislation. On May 31, 2012, the Council received this veto, M0818-2012. The veto message stated, in part, "This bill would all but eliminate the longstanding statutory waiver requirement that is codified in the City's Collective Bargaining Law found in § 12-312(d) of the Administrative Code....[t]his will invite inconsistent decisions, outcomes and orders, and will result in unnecessary litigation and waste of judicial resources."

BACKGROUND AND ANALYSIS

This bill modifies the waiver requirement when workers file a grievance under collective bargaining contracts. The relevant section of the CBL is 12-312(d) of the Administrative Code of the City of New York (the "Code"), which states:

As a condition to the right of a municipal employee organization to invoke impartial arbitration under such provisions, the grievant or grievants and such organization shall be required to file with the director a written waiver of the right, if any, of said grievant or grievants and said organization to submit the underlying dispute to any other administrative or judicial tribunal except for the purpose of enforcing the arbitrator's award.

Since at least 2004, the independent New York City Office of Collective Bargaining ("OCB"), which administers the CBL, has interpreted this provision to mean that when a worker submits a contractual claim to arbitration and signs the mandatory waiver, all contractual claims related to the underlying dispute could not be later brought in court.² However workers were free to take related non-contractual statutory, constitutional or common law claims not heard by the arbitrator to court, so long as none of the waived contractual claims heard were reargued.³ The OCB's Board of Collective Bargaining issued an opinion in 2004 confirming that this provision does *not* waive statutory, constitutional or common law claims not heard by arbitrators in such cases:

We hold that the scope of the OCB waiver is limited to contractual claims under the collective bargaining agreement. In other words, the "underlying dispute" referred to in the OCB waiver does not encompass all statutory, constitutional, or common law claims arising from the same factual circumstances.⁴

The OCB cited a 1998 U.S. Supreme Court case where a union member sued under the Americans with Disabilities Act after signing a waiver under a collective bargaining agreement. The Supreme Court allowed the case to proceed because it was not "clear and unmistakable" that statutory claims were waived.⁵ The OCB found that the waiver in Code section 12-132 did not clearly or unmistakably waive non-contractual claims.⁶ The unanimous decision, by a five member panel of board members, included appointments by the Mayor.⁷

In January 2009, a case was filed in State Supreme Court that was ultimately dismissed because the court found that a Code section 12-132 waiver filed in a related arbitration waived the parties' non-contractual claims.⁸ In that case, employees of the New York City Housing Authority ("NYCHA") represented by their union District Council 37 ("Petitioners") attempted to challenge the Bloomberg Administration's decision to terminate 232 NYCHA employees.⁹ The Petitioners sent letters to the OCB's Board of Collective Bargaining, NYCHA and other City entities seeking arbitration under the terms of the members' collective bargaining agreement.¹⁰ In February 2009, the Petitioners signed a waiver of the underlying claims pursuant to section 12-312 of the Code.¹¹

Later in February, the Petitioners brought an Article 78 special proceeding in New York State Supreme Court with five causes of action against the City under Local Law 35¹² and the New York State Constitution.¹³ Although related to the same

for the Lower Ma_____

¹ *Roberts v. Bloomberg*, 26 Misc.3d 1006, 896 N.Y.S.2d 596 (N.Y. Sup. Ct. 2009)

² *City of New York v. Uniformed Firefighters Ass'n, Local 94, IAFF, AFL-CIO*, 73 OCB 3A (BCB 2004).

³ *Id.*

⁴ *Id.* See also, *International Brotherhood of Teamsters, Local 237*, 75 BCB 21, at 10 (BCB 2005), *DC 37, Local 376*, 1 OCB2d 36, at 11-12 (BCB 2008); *DC 37, Locals 768 and 371*, 3 OCB2d 7, at 17-18 (BCB 2010).

⁵ *Wright v. Universal Maritime Service Corp.*, 525 U.S. 70, 76-77 (1998).

⁶ *Id.*

⁷ *City of New York v. Uniformed Firefighters Ass'n, Local 94, IAFF, AFL-CIO*, 73 OCB 3A (BCB 2004).

⁸ *Roberts v. Bloomberg*, 26 Misc.3d 1006, 896 N.Y.S.2d 596 (N.Y. Sup. Ct. 2009).

⁹ *Id.*

¹⁰ *Id.*

¹¹ *Id.*

¹² Local Law 35 of 1994 requires agencies to conduct cost studies before approving, extending or renewing most contracts with the City, particularly to determine whether the work can be done more cost efficiently with existing City resources.

¹³ *Roberts, supra.*

layoffs of NYCHA employees, none of the claims in the lawsuit arose from the terms of the collective bargaining contract.¹⁴ Nevertheless, the court found that the section 12-312 waiver filed by the Petitioners waived all claims of the underlying dispute, including those falling under local laws and the State Constitution, and dismissed the case without hearing the merits of the claims.¹⁵ The Petitioners appealed the case to the Appellate Division, which affirmed the decision¹⁶ and the Court of Appeals declined to hear the case, letting the decision stand.¹⁷

As the law stands now, it appears that union members with disputes have two choices: they can file a grievance under their contract, waive any non-contractual claims and go to arbitration; or they can go to court and bring statutory, constitutional and common law claims, but be barred from bringing any contractual claims, because arbitration of such claims is mandatory. Thus, such union members can arguably pursue contractual claims or statutory, constitutional or common law, but not both.¹⁸

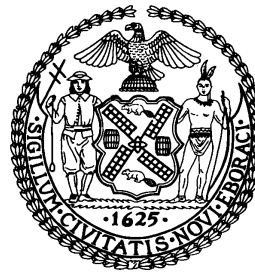
Proposed Int. No. 658-A

Proposed Int. No. 658-A would amend section 12-312 of the Administrative Code of the City of New York to provide that non-contractual claims related to a contract dispute under a collective bargaining agreement are not waived when contractual disputes are submitted to mandatory arbitration. Under the proposed local law, section 12-312 would read:

As a condition to the right of a municipal employee organization to invoke impartial arbitration under such provisions, the grievant or grievants and such organization shall be required to file with the director a written waiver of the right, if any, of said grievant or grievants and said organization to submit the [underlying dispute] contractual dispute being alleged under a collective bargaining agreement to any other administrative or judicial tribunal except for the purpose of enforcing the arbitrator's award. This subdivision shall not be construed to limit the rights of any public employee or public employee organization to submit any statutory or other claims to the appropriate administrative or judicial tribunal.

Proposed Int. No. 658-A would take effect immediately upon enactment.

(The following is the text of the Fiscal Impact Statement for Int. No. 658-A:)



THE COUNCIL OF THE CITY OF
NEW YORK
FINANCE DIVISION
PRESTON NIBLACK, DIRECTOR
FISCAL IMPACT STATEMENT

PROPOSED INTRO. NO: 658-A

COMMITTEE: Civil Service and
Labor

TITLE: A Local Law to amend the administrative code of the city of New York, in relation to the waiver of public employee organizations' rights when submitting grievances to arbitration under the New York city collective bargaining law.

SPONSORS: Council Members
Sanders, James, Williams and Ulrich

SUMMARY OF LEGISLATION: Int. 658-A would modify a provision in chapter 3 of the administrative code, the New York City Collective Bargaining Law ("CBL"), regarding the waiver of contract claims. Currently, when union members file mandatory waivers in order to enter into binding arbitration they waive not only contractual claims, but also claims that would normally be brought in court, such as statutory, constitutional and common law claims. This bill modifies the CBL so that such waivers would only apply to the contractual claims submitted to arbitration, and thus would allow non-contractual claims to be brought in court.

EFFECTIVE DATE: This local law would take effect immediately

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: N/A

for the Lower Ma_____

¹⁴ *Id.*

¹⁵ *Id.*

¹⁶ *Roberts v. Bloomberg*, 83 A.D.3d 457, 921 N.Y.S.2d 214 (N.Y. App. Div 2011)

¹⁷ *Roberts v. Bloomberg*, 2011 WL 2567856 (N.Y. 2011).

¹⁸ It should be noted that the U.S. Supreme Court has found that, "a substantive waiver of federally protected civil rights will not be upheld." *14 Penn Plaza LLC v. Pyett*, 556 U.S. 247, 250 (2009). Thus, Code section 12-312 would not prevent union members from filing a case under Title VII or Section 1983 of the federal code.

FISCAL IMPACT STATEMENT:

	Effective FY12	FY Succeeding Effective FY13	Full Fiscal Impact FY12
Revenues	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0
Net	\$0	\$0	\$0

IMPACT ON REVENUES: There would be no impact on revenues resulting from the enactment of this legislation.

IMPACT ON EXPENDITURES: There would be no impact on expenditures resulting from the enactment of this legislation.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

ESTIMATE PREPARED BY: John Lisianskiy, Legislative Financial Analyst
Regina Poreda Ryan, Assistant Director

HISTORY: The Committee held a hearing on Int 658 on February 28, 2012, and laid over the legislation. Subsequent to this hearing Int 658 was amended and the committee approved Int. 658-A on April 17, 2012. The City Council voted to approve Int. 658-A on April 18, 2012. On May, 30, 2012, the Mayor issued a message of disapproval, vetoing the legislation. That veto message was formally accepted by the Council at its Stated meeting held on May 31, 2012. The Committee will consider the Mayor’s veto on June 27, 2012.

Accordingly, this Committee recommends its adoption, as amended.

(The following is the text of Int. No. 658-A:)

Int. No. 658-A

By Council Members Sanders, James, Williams, Lappin, Seabrook, Gennaro, Barron, Jackson, Eugene, Lander, Levin, Mealy, Mark-Viverito and Ulrich .

A Local Law to amend the administrative code of the city of New York, in relation to the waiver of public employee organizations’ rights when submitting grievances to arbitration under the New York city collective bargaining law.

Be it enacted by the Council as follows:

Section 1. Declaration of legislative findings and intent. The Council hereby finds that recent litigation has resulted in a judicial decision which holds that, when a public employee organization files a waiver to submit a grievance to arbitration pursuant to a collective bargaining agreement which the organization has with a public employer, the public employee organization waives its right to bring other administrative or judicial actions to address alleged violations of other statutes or rights not contained in the collective bargaining agreement. The Council finds that such a result is contrary to the New York City Office of Collective Bargaining’s longstanding interpretation of the local law. The Council further finds that such a result unfairly prejudices the City’s public employee organizations and the members they represent and that no similar waiver requirement exists in the New York State Taylor Law. Legislation is therefore necessary to rectify this disparity, in order to clarify that a public employee organization waives only its right to submit an alleged contractual dispute under the collective bargaining agreement and no other right when it submits a grievance to arbitration at the New York City Office of Collective Bargaining.

§ 2. Subdivision d of section 12-312 of the administrative code of the city of New York is amended to read as follows:

d. As a condition to the right of a municipal employee organization to invoke impartial arbitration under such provisions, the grievant or grievants and such organization shall be required to file with the director a written waiver of the right, if any, of said grievant or grievants and said organization to submit the [underlying dispute] *contractual dispute being alleged under a collective bargaining agreement* to any other administrative or judicial tribunal except for the purpose of enforcing the arbitrator’s award. *This subdivision shall not be construed to limit the rights of any public employee or public employee organization to submit any statutory or other claims to the appropriate administrative or judicial tribunal.*

§ 3. This local law shall take effect immediately.

JAMES Sanders, Chairperson; MICHAEL C. NELSON, JAMES F. GENNARO, DOMENIC M. RECCHIA, Jr., MELISSA MARK-VIVERITO, ERIC A. ULRICH; Committee on Civil Service and Labor, June 27, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-818

Report of the Committee on Civil Service and Labor in favor of filing a Communication from the Mayor regarding the Mayor’s veto and disapproval message of Introductory Number 658-A, in relation to the waiver of public employee organizations’ rights when submitting grievances to arbitration under the New York city collective bargaining law.

The Committee on Civil Service and Labor, to which the annexed communication was referred on May 31, 2012 (Minutes, page 1612), respectfully

REPORTS:

Since this Committee is voting to re-pass Int No. 658-A today, notwithstanding the objection of the Mayor, this Committee recommends the filing of M-818 (the Mayoral Veto and Disapproval message for Int No. 658-A).

Accordingly, this Committee recommends the filing of M-818.

JAMES Sanders, Chairperson; MICHAEL C. NELSON, JAMES F. GENNARO, DOMENIC M. RECCHIA, Jr., MELISSA MARK-VIVERITO, ERIC A. ULRICH; Committee on Civil Service and Labor, June 27, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Reports of the Committee on Contracts

Override Report for Int. No. 251-A

Report of the Committee on Contracts in favor of approving and adopting, as amended, notwithstanding the objection of the Mayor, a Local Law to amend the administrative code of the city of New York, in relation to requiring the payment of a living wage to employees employed on property developed by recipients of financial assistance for economic development.

The Committee on Contracts, to which the annexed amended proposed local law was referred on May 25, 2010 (Minutes, page 1896) and originally adopted by the Council on April 30, 2012 (Minutes, page 1385) before being vetoed by the Mayor on May 30, 2012 (see M-816, May 31, 2012 Stated Minutes, page 1604), respectfully

REPORTS:

Introduction

On June 27, 2012, the Committee on Contracts (the Committee), chaired by Council Member Darlene Mealy, will meet to vote on Int. No. 251-A, a bill which would require the payment of a “living wage” to those employed on property developed by recipients of financial assistance for economic development from New York City, and to file the veto message of Mayor Michael Bloomberg, M 816.

The Committee held a hearing on the original introduction on May 12, 2011 (the “May hearing”) and a subsequent hearing on a revised version of the bill on November 22, 2011 (the “November hearing”). On April 30, 2012, the Committee passed a further revised version of the bill, Int. No. 251-A, which was then passed by the Council later the same day. On May 30, 2012, the Mayor issued a message of disapproval, vetoing the legislation. (See attached). That veto message was formally accepted by the Council at its stated meeting held on May 31, 2012.

The question before the Committee is whether Int. No. 251-A should be re-passed notwithstanding the objections of the Mayor.

Background

An Overview of Living Wage

1. The term “living wage” describes compensation sufficiently high that a full-time worker can support a family at a standard of living above the

poverty line.¹ Living wages are distinct from their predecessors, minimum wages—while minimum wage laws set a statutory floor for remuneration paid by all employers within a given jurisdiction, living wage laws establish the lowest compensation to be paid by a small subset of employers with business and financial ties to the government.² Baltimore enacted the first living wage law in 1994 to ensure that government contractors did not pay poverty wages.³ Today, many living wage laws also target employers in connection with government subsidized economic development projects.⁴

Proponents of living wage laws extoll the benefits of such legislation on both employees and employers.⁵ There is, however, a great deal of uncertainty among economists regarding the economic impacts of living wage laws. Over the past two decades, many cities across the country instituted living wage laws,⁶ but because of: (i) large variations in the way such laws are tailored and enforced; (ii) the relatively small number of wage earners that the laws directly affect; and (iii) the difficulties of acquiring relevant data, isolating and measuring the direct impacts of these laws is problematic. Nonetheless, most scholarship on the subject falls into one of two basic camps.

Those in the first find that living wage laws do what they are intended to do, namely boost incomes for low wage earners who are below the federal poverty line. Economists who espouse this position generally find minimal, if any, negative side effects of living wage laws: few, if any, job losses due to higher labor costs; small, if any, decline in overall economic output; and little, if any, increased costs to taxpayers and consumers as a result of higher prices.⁷ The “pro-living wage” camp also contends that the higher labor costs associated with living wage laws are relatively small as a percentage of total revenues, and notes that although employers can respond to higher labor costs by reducing labor and output, they can also respond by increasing productivity, raising prices, and/or subsisting on lower profits.⁸ Essentially, the pro-living wage scholars argue that because the higher labor costs associated with living wage laws are small, they are primarily absorbed through increased productivity gained from lower turnover and higher morale and from minor price increases.⁹ Accordingly, these scholars conclude that economic output and jobs do not suffer from the enactment of living wage legislation and that costs are not passed down to taxpayers or consumers in any significant way.

Economists in the second camp take the opposing view, finding that higher labor costs associated with living wage laws hurt the very people such laws are intended to help by forcing employers to reduce the overall number of low wage, low skilled jobs.¹⁰ As a result, they argue, living wage laws simply redistribute income from some low wage workers to others. And while the workers receiving the additional income are moderately better off, the workers losing their jobs are significantly worse off, as they go from earning a low wage to earning no wage.¹¹ Opponents of living wage laws also note that increased labor costs on the lower end of the wage spectrum may reduce the number of higher wage jobs, reduce economic output, and increase costs to taxpayers and consumers as a result of higher prices or the need to provide greater subsidies in order to attract the same amount of investment.¹²

In response to claims regarding increased productivity due to lower turnover and higher morale, these economists argue that any such productivity increase cannot possibly be large enough to compensate for the higher labor costs, since profit-maximizing firms would already have raised wages if this was in their interest.¹³ The economists who find living wage laws problematic also maintain that the administrative costs and bureaucratic burden of complying with such laws, including the attendant costs associated with the risk of being found non-compliant, are substantial.¹⁴ Finally, they argue that the benefits of living wage laws largely do not reach their intended targets: workers whose total household income puts them below the poverty line. Rather, many workers earning wages that are at or slightly above the minimum wage come from middle income households and/or are seeking to supplement their incomes (such as teenagers or senior citizens).¹⁵

Living Wage in New York City – Current Law and the Proposed Legislation

In 1996, the Council passed Local Law 79, which established a prevailing wage mandate covering employees performing building, food, and temporary services under a City contract.¹⁶ In 2002, the Council passed Local Law 38, which extended the wage protections of Local Law 79 to require a living wage for care providers of Medicaid homecare, center-based day care, and Head Start programs.¹⁷

Int. No. 251-A, which would require direct recipients of economic development subsidies and certain employers in connection with property that was developed or improved with such subsidies to pay employees a living wage, would again expand the population of employees covered by living wage legislation. The legislation raises many of the same issues covered in the above discussion of living wage laws.

The EDC’s Study

In 2010, the New York City Economic Development Corporation (“EDC”) commissioned Charles River Associates to study the economic impact of the then proposed living wage legislation (Int. No. 251-2010, an earlier draft of the legislation being considered today).¹⁸ On May 9, 2011, the EDC published a preliminary report of key findings from this study, which reviewed the effects of living wage laws in other cities and forecast effects of the proposed legislation in New York City.¹⁹ On October 5, 2011, the EDC released the final report, “The Economic Impacts on New York City of Proposed Living Wage Mandate.”²⁰ The study found, in substance, that the enactment of the proposed living wage legislation would generate only negligible benefits for low wage workers in New York City and would trigger wide scale employment losses as a result of a decline in real estate investments.²¹ Most job and investment losses would occur in the outer boroughs, where financial assistance is most needed to spur development.²² Specifically, the study found that 34,000-62,000 low wage workers would receive an average wage

gain of \$1.65-\$1.67 per hour.²³ This gain among some low wage workers would come at the expense of 6,000-13,000 fewer low wage jobs, as employers cut back due to higher labor costs.²⁴ Furthermore, the report noted that 33 percent of retail developments in the outer boroughs and 24 percent of office projects in Manhattan would not proceed as a result of the legislation, causing a loss of 33,000 jobs per year at all compensation levels²⁵ and losing the City \$7 billion in private investment.²⁶ The study found similar employment effects in other cities, and concludes that living wage laws do not have an appreciable effect on reducing poverty.²⁷

Many objected to the methodology and conclusions drawn in the study. Following the release of the key findings, a coalition of living wage advocates issued a research brief that criticized the study for its estimation of real estate market impacts, on the basis that such impacts were premised on a subsidy that was not covered by the law, and its evaluation of labor market impacts, on the basis that the methodology utilized was unreliable.²⁸

The May Hearing

The Committee considered Int. No. 251-A, a slightly revised version of the original 2010 introduction, on May 12, 2011.²⁹ Over the course of nearly six hours, the Committee heard testimony from 42 witnesses. The Committee also received an additional 26 submissions of written testimony.

In sum, advocates emphasized the need for City subsidized projects to provide decent wages.³⁰ These advocates argued that the increased costs of the bill were too small to make a noticeable impact on the City’s economy, and that the number of jobs and total economic output would not be affected.³¹ Opponents appreciated the goal of addressing poverty, but worried that increased labor costs mandated by the legislation would diminish the appeal of the City’s financial assistance programs, meaning that the City would either need to provide larger subsidies, or that development projects would be stymied, sapping the City of jobs and economic growth.³² In addition, beyond the costs associated with higher wages, opponents expressed concern about the expenditure of money and other limited resources on enforcement and compliance, as: (i) all employers benefitting from financial assistance—including those exempt from the wage and benefit requirement—would need to report on their payrolls; and (ii) all who receive financial assistance would have to ensure the compliance of, among others, their tenants, leaseholders, and contractors.³³

At the outset of the hearing, one of the prime sponsors of the bill described it as a work in progress,³⁴ and as witnesses registered specific concerns about the legislation, other sponsors reiterated this willingness to negotiate and revise the bill.³⁵

The November Hearing

In response to issues raised during the May hearing, the sponsors of Proposed Int. No. 251-A³⁶ further amended the bill to clarify and narrow the scope of the legislation.³⁷ Among other revisions, the amended bill increased the threshold of financial assistance from \$100,000 to \$1 million; removed as-of-right assistance from the financial assistance calculation, limiting the type of financial assistance to discretionary grants negotiated or awarded by the City or a City economic development entity; changed the standards and categories for exemptions; and decreased the duration of compliance with the law.³⁸

The Committee considered this amended version of the bill at a hearing on November 22, 2011. Again, the legislation generated substantial interest and participation: in a hearing that lasted over six hours, the Committee heard staff presentations about the scope and economic impact of the law, heard testimony from 33 witnesses, and received written submissions from an addition 13 witnesses. Notwithstanding the revisions to the legislation, the principal arguments offered during the November hearing tracked closely those raised during the May hearing, with less emphasis on the EDC study and more emphasis on the comparative review of living wage programs in Los Angeles and San Francisco.³⁹

The April Vote and May Veto

Following the November hearing, the bill sponsors agreed to further revise the legislation to reach a compromise that would balance the interests and concerns expressed during the May and November hearings.⁴⁰ The revised bill incorporated several changes, including but not limited to amendments to the scope of tenants covered by the law, categories of exemptions and grandfathered projects, and the liability of financial assistance recipients for the conduct of employers operating on their premises. The new bill also established living wage goals and reporting requirements across EDC’s portfolio.⁴¹

The final revised version of the bill, detailed below, was passed by the Committee and the Council on April 30, 2012. On May 30, 2012, the Mayor issued a message of disapproval and vetoed the legislation.

Summary of Int. No. 251-A

Int. No. 251-A would establish the “Fair Wages for New Yorkers Act,” which would require recipients of City economic development subsidies to pay their employees who work on property developed or improved using that financial assistance (a “developed property”) a living wage. As set forth in greater detail below, the legislation contains two components: the first (i) mandates the payment of a living wage, a combination of wages and benefits, (the “living wage requirement”) and (ii) establishes a reporting and monitoring mechanism to enforce the living wage requirement; the second (i) encourages living wage jobs beyond the living wage requirement by setting an aspirational goal to provide living wage jobs on all economic development projects; and (ii) requires reporting to help assess progress

towards that goal. The legislation would expand the universe of employees in New York entitled to a living wage under the current living wage law.⁴²

The Living Wage Requirement

Definition of Living Wage

The bill defines a living wage as \$10.00 per hour plus health care benefits or \$11.50 per hour without health care benefits.⁴³ Employers that offer health benefits must pay the difference, if any, between the value of health benefits provided and the supplemental health care benefits rate (\$1.50).⁴⁴ In the case of tipped employees, tips are credited towards the living wage such that employers are required to pay the difference, if any, between employees' base wage plus tips and the living wage.⁴⁵

The bill also requires an annual adjustment of the living wage and health benefits supplement rates based upon twelve-month percentage increases, if any, in the Consumer Price Index for All Urban Consumers for All Items and the Consumer Price Index for All Urban Consumers for Medical Care, respectively, as published by the Bureau of Labor Statistics of the U.S. Department of Labor.⁴⁶

Covered Employers and Employees

The bill would provide living wages in connection with a broad spectrum of benefits conferred by the City. "Financial assistance recipients" covered by the legislation are those granted (a) discretionary assistance of (b) cash payments or grants, bond financing, tax abatements or exemptions, tax increment financing, filing fee waivers, energy cost reductions, environmental remediation costs, write-downs in the market value of buildings, land, or leases, or the cost of capital improvements related to real property, (c) worth, in total present financial value, greater than or equal to \$1 million, (d) for the improvement or development of real property, economic development, job retention and growth, or other similar purposes, (e) that is negotiated or awarded directly by the City or through an economic development entity, and (f) paid in whole or in part by the City.⁴⁷

While the bill is targeted towards direct recipients of financial assistance, it also includes certain additional employers who occupy or contract to perform work on a developed property. Financial assistance recipients must notify all of these covered employers of their obligation to comply with the law's requirements and must assist the City to investigate and help remedy their non-compliance.⁴⁸ In addition to financial assistance recipients, such covered employers would include:

- Tenants, sub-tenants, leaseholders or subleaseholders who occupy property that is improved or developed with financial assistance if they are majority owned by the financial assistance recipient;⁴⁹
- Concessionaires—including any contractors, subcontractors or tenants—operating on the premises of any sports facility developed with financial assistance;⁵⁰ and
- Contractors or subcontractors hired by a financial assistance recipient to perform work for a period of more than ninety days on the premises.⁵¹

Any person employed by a covered employer within the City would receive a living wage under the bill.⁵² An employee is defined as one working on a full-time, part-time, temporary or seasonal basis, as well as an independent contractor and contingent or contracted worker, such as one performing work through temporary services, staffing or employment agencies.⁵³ Where financial assistance is tied to particular real property, only those employed on such property would be entitled to receive a living wage for hours worked at or in connection with the property.⁵⁴

Application

The requirements of Int. No. 251-A would apply for the term of the financial assistance that brought the project within the ambit of the legislation or for ten years from the date that the financially assisted project opens or commences operations, whichever is longer.⁵⁵ Such requirements would not apply to any financial assistance provided prior to the enactment of the legislation, nor to any project agreement that was entered into or any project for which an inducement resolution was adopted (that is, a project for which financial assistance was formally approved) prior to such enactment.⁵⁶ However, if any project agreement is extended, renewed, amended or modified on or after the enactment of the law in a manner that results in the grant of any additional financial assistance, the financial assistance recipient (and that entity's covered employers) would become subject to the requirements of the law.⁵⁷

Notice Posting, Recordkeeping, and Retaliation

Int. No. 251-A requires each covered employer to post and provide each employee with a written notice, prepared by the Comptroller, detailing the wages, benefits, and other protections to which employees would be entitled under the legislation.⁵⁸ Any employees paid less than a living wage may notify the Comptroller and request an investigation.⁵⁹

Under the legislation, covered employers must maintain original payroll records for each of their employees reflecting the days and hours worked, and the wages and benefits provided for such hours worked.⁶⁰ Failure to maintain such records—for at least six years after the work is performed—would create a rebuttable presumption that the covered employers did not pay their employees a living wage.⁶¹ Upon request by the Comptroller or the City, the covered employer would be required to provide a certified original payroll record.⁶²

The proposed legislation protects covered employees by making it unlawful for covered employers to retaliate, discharge, demote, suspend, or take any other adverse employment action in the terms and conditions of employment, or otherwise discriminate against employees, for reporting or asserting a violation, participating in investigatory or court proceedings, or otherwise exercising rights under the law.⁶³ A rebuttable presumption of retaliation is formed when a covered employer takes an adverse employment action within sixty days against an employee who has exercised such rights.⁶⁴

Implementation and Reporting

Financial assistance recipients would be required to annually certify under penalty of perjury that their employees are paid no less than a living wage and that they have notified covered employers operating on their premises or developed property of their obligations under the law, and would be required to provide the contact information of any such covered employers.⁶⁵ Covered employers would in turn be required to provide a statement certifying that they pay employees working on that property no less than a living wage prior to commencing work on/at such premises.⁶⁶

Monitoring, Investigation and Enforcement

The bill would require the Comptroller to monitor compliance and investigate alleged violations of Int. No. 251-A.⁶⁷ To perform this duty, the Comptroller would be authorized to conduct site visits, employee interviews, and payroll audits.⁶⁸ Upon complaint or belief that an employee's rights were violated, the Comptroller would be required to conduct an investigation and could request at the commencement of an investigation that the City or EDC withhold its financial assistance from the relevant recipient.⁶⁹ The Comptroller would be required to report the results of his or her investigation to the Mayor, who would be empowered to issue a disposition based upon such investigation, taking into account the gravity of the violation, the history of previous violations, the good faith of the covered employer, and any failure to comply with record-keeping, notice, reporting, or other non-wage requirements.⁷⁰ Possible dispositions include: payment of denied wages/benefits; payment of a civil penalty; filing or disclosure of records; reinstatement or other relief (for an employee found to have been subjected to retaliation or discrimination); payment of sums withheld from the financial assistance recipient; and declaring a financial assistance recipient or other covered employer ineligible to receive financial assistance or operate on developed property if it received within any six year period two dispositions determining that it had willfully failed to comply with the wage/benefit, anti-retaliation, recordkeeping, notice or reporting requirements of the law.⁷¹ Before issuing such dispositions, the Mayor would be required to serve notice to the affected parties.⁷² The Mayor could also negotiate a settlement or refer the matter to the Office of Administrative Trials and Hearings, which would provide the covered employer with notice and offer the covered employer an opportunity to be heard.⁷³

If a covered employer failed to comply with the terms of a disposition, the Mayor would be required to file an order with the city clerk of the outstanding amount due.⁷⁴ The City or City economic development entity would be required to take appropriate actions, including, but not limited to, declaring the financial assistance recipient to be in default of its project agreement, imposing sanctions, and recovering financial assistance provided.⁷⁵

An employee would also be permitted to file a civil action in any court of appropriate jurisdiction to seek relief against a covered employer and would receive an award of attorneys' fees and costs if the court found in his or her favor.⁷⁶

The remedies for employees set forth in Int. No. 251-A are not exclusive.⁷⁷

Exemptions

Int. No. 251-A exempts from its living wage requirements the following categories of employers that would otherwise constitute covered employers:

- Small businesses—entities that have annual gross revenues of less than five million dollars, including the aggregated revenues of any parent entity, any subsidiary entities, and any entities owned or controlled by a common parent entity;⁷⁸
- Not-for-profit organizations;⁷⁹
- Manufacturers—entities that manufacture on the developed property;⁸⁰
- Affordable housing developments—projects where residential units comprise more than 75% of the project area and no less than 75% of such units are affordable for families earning less than 125% of the area median income;⁸¹
- Grocery store participants in the Food Retail Expansion to Support Health (FRESH) program;⁸²
- Commercial construction projects within the Hudson Yards "Zone 3 Adjacent Developments;"⁸³ and
- Construction and building services contractors.⁸⁴

The above entities would be required to certify their status and basis for exemption from the living wage requirement.⁸⁵

Additional Living Wage Coverage

Goal and Reporting

In addition to the living wage mandate set forth above, Int. No. 251-A would encourage the City and EDC to pursue a living wage for jobs on all economic development projects, including jobs offered by tenants.⁸⁶ The law would establish a goal to provide a living wage on 75% of all hourly jobs in the City and EDC's economic development portfolio.⁸⁷ To accomplish this goal, the City and EDC may, when evaluating responses to project solicitations, exercise a preference for parties who demonstrate a commitment to paying a living wage.⁸⁸

The City and EDC would be required to report to the Council details of their efforts to negotiate living wage jobs on economic development projects.⁸⁹ In addition, for projects receiving more than \$1 million of assistance, the law would also require the City and EDC to report wage information for employees⁹⁰ working on the developed property, including the tenants, sub-tenants, leaseholders, and subleaseholders at the project site⁹¹ Specifically, the City and EDC would report the total number of employees at the site and the number and percentage of such employees earning less than a living wage, categorized by industrial jobs, restaurant jobs, retail jobs, and other jobs including retail tenant jobs.⁹²

Application and Enactment

The legislation is to be liberally construed in favor of its purposes, but would not be construed to preempt or otherwise limit City provisions for payment of higher or supplemental wages or benefits, or additional penalties or remedies for a violation of this law.⁹³

The bill would take effect ninety days after its enactment into law.⁹⁴

¹ Mark D. Brenner, "The Economic Impact of Living Wage Ordinances," University of Massachusetts Amherst, Political Economy Research Institute, July 2003, available at http://www.peri.umass.edu/fileadmin/pdf/working_papers/working_papers_51-100/WP80.pdf.

² See Harry J. Holzer, "Living Wage Laws: How Much Do (Can) They Matter," Brookings Institution Metropolitan Policy Program, Dec. 2008, available at http://www.brookings.edu/~media/Files/rc/reports/2008/1210_living_wage_holzer/living_wage_report.pdf

³ Lester, T William and Ken Jacobs. "Creating Good Jobs in Our Communities: How Higher Wage Standards Affect Economic Development and Employment," Center for American Progress Action Fund, Nov. 2010, available at http://www.americanprogressaction.org/issues/2010/11/pdf/living_wage.pdf.

⁴ *Id.*

⁵ See, e.g., "Top Ten Reasons A Living Wage Makes Sense for New York City," Fiscal Policy Institute, May 5, 2011.

⁶ *Supra* note 2. Many large U.S. cities—including Los Angeles, San Francisco, Detroit, Philadelphia, San Antonio, Santa Fe, Cleveland, and Minneapolis—have instituted living wage laws that are tied to economic subsidies. *Supra* note 3.

⁷ *Supra* note 3.

⁸ Reich, Hall and Jacobs, "Living Wages and Economic Performance: The San Francisco Airport Model," Institute of Industrial Relations, University of California, Berkeley, Mar. 2003, available at http://www.irle.berkeley.edu/research/livingwage/sfo_mar03.pdf.

⁹ *Id.*

¹⁰ Tolley, Bernstein and Lesage. "Economic Analysis of a Living Wage Ordinance," Employment Policies Institute, July 1999, available at http://epionline.org/studies/tolley_07-1999.pdf.

¹¹ Aaron Yelowitz, "Santa Fe's Living Wage Ordinance and the Labor Market," Employment Policies Institute, Sept. 23, 2005, available at http://epionline.org/studies/yelowitz_09-2005.pdf.

¹² *Supra* note 10.

¹³ Interviews of labor economists conducted by Committee staff, April–May 2011.

¹⁴ *Supra* note 10.

¹⁵ *Id.*

¹⁶ Local Law 79 of 1996.

¹⁷ Local Law 38 of 2002; see also, Committee Report, *Proposed Int. No.66-A*, Oct. 30, 2002, Committees on Governmental Operations and Contracts.

¹⁸ New York City Economic Development Corporation, *Work Begins on Comprehensive Study Regarding Effects of Wage Policy on New York City's Economy*, August 12, 2010, available at <http://www.nycdec.com/PressRoom/PressReleases/Pages/WorkBeginsonWagePolicy.aspx>.

¹⁹ On file with Committee staff.

²⁰ See Daniel Massey, *Study restarts war over living-wage bill*, Crain's New York Business, Oct. 5, 2011.

²¹ See *The Economic Impacts on New York City of Proposed Living Wage Mandate*, Charles River Associates, available at <http://www.nycdec.com/sites/default/files/filemanager/Resources/Studies/CombinedReportLivingWageImpacts.pdf>.

²² *Id.*

²³ *Id.* Such gains are estimated over a 20 year period. See Daniel Massey, *Living wage bill would kill city jobs, study says*, Crain's New York Business, May 9, 2011.

²⁴ *Supra* note 21.

²⁵ *Id.*

²⁶ Daniel Massey, *Living wage bill would kill city jobs, study says*, Crain's New York Business, May 9, 2011.

²⁷ *Supra* note 21.

²⁸ *An Assessment of the Methods and Findings of the New York Economic Development Corporation's Living Wage Study*, May 12, 2011, available at <http://www.nelp.org/page/-Justice/2011/AssessmentEDCStudyMay2011.pdf?nocdn=1>.

²⁹ For a summary of the original revisions to Int. No. 251-2010, see Committee Report, *Proposed Int. No. 251-A*, May 12, 2011, Committee on Contracts, at 18.

³⁰ See generally, Transcript, *Proposed Int. No. 251-A*, May 12, 2011, Committee on Contracts.

³¹ See Testimony of Bill Lester, Transcript, *Proposed Int. No. 251-A*, May 12, 2011, Committee on Contracts, at 182-184.

³² See, e.g., Testimony of Lamont Blackstone and Pat Brodhagen, Transcript, *Proposed Int. No. 251-A*, May 12, 2011, Committee on Contracts, at 253-258.

³³ See, e.g., Testimony of Mary Ann Rothman, Transcript, *Proposed Int. No. 251-A*, May 12, 2011, Committee on Contracts, at 203-205. See also, *supra* note 18.

³⁴ Opening Statement of Council Member Oliver Koppell, Transcript, *Proposed Int. No. 251-A*, May 12, 2011, Committee on Contracts, at 15.

³⁵ See, e.g., Transcript, *Proposed Int. No. 251-A*, May 12, 2011, Committee on Contracts, at 60, 122, and 155.

³⁶ Note that all subsequent amended iterations of Council introductions are identified as "A" versions of the legislation.

³⁷ See Daniel Massey, *Living-wage bill weakened*, Crain's New York Business, Oct. 3, 2011.

³⁸ For additional details regarding these revisions, see Committee Report, *Proposed Int. No. 251-A*, Nov. 22, 2011, Committee on Contracts.

³⁹ See generally, Transcript, *Proposed Int. No. 251-A*, Nov. 22, 2011, Committee on Contracts.

⁴⁰ See Kate Taylor, *Council Leader Offers Compromise on Wage*, New York Times, Jan.13, 2012.

⁴¹ See Committee Report, *Proposed Int. No. 251-A*, April 30, 2012, Committee on Contracts.

⁴² See *supra* page 5. The universe is currently defined in Section 109 of Title 6 of the Administrative Code.

⁴³ Int. No. 251-A, §1, §6-134(b)(9).

⁴⁴ *Id.*

⁴⁵ *Id.*

⁴⁶ *Id.*

⁴⁷ Int. No. 251-A, §1, §6-134(b)(7); §6-134(b)(8).

⁴⁸ Int. No. 251-A, §1, §6-134(f)(1).

⁴⁹ Int. No. 251-A, §1, §6-134(b)(4)(b).

⁵⁰ Int. No. 251-A, §1, §6-134(b)(4)(c).

⁵¹ Int. No. 251-A, §1, §6-134(b)(4)(d).

⁵² Int. No. 251-A, §1, §6-134(b)(5).

⁵³ *Id.*

⁵⁴ *Id.*

⁵⁵ Int. No. 251-A, §1, §6-134(c)(3). For financial assistance granted in furtherance of job retention, the requirements apply from the date the job retention project commences.

⁵⁶ Int. No. 251-A, §1, §6-134 (i)(1).

⁵⁷ *Id.*

⁵⁸ Int. No. 251-A, §1, §6-134(e)(1).

⁵⁹ *Id.*

⁶⁰ Int. No. 251-A, §1, §6-134(e)(2).

⁶¹ *Id.*

⁶² Int. No. 251-A, §1, §6-134(e)(3).

⁶³ *Id.*

⁶⁴ Int. No. 251-A, §1, §6-134(f)(1).

⁶⁵ *Id.*

⁶⁶ Int. No. 251-A, §1, §6-134(g)(1).

⁶⁷ *Id.* The Comptroller or the Mayor must not inquire about work performed more than three years prior to the filing of the complaint or the commencement of an investigation, whichever is earlier. Int. No. 251-A, §1, §6-134 (g)(6).

⁶⁸ Int. No. 251-A, §1, §6-134(g)(1).

⁶⁹ Int. No. 251-A, §1, §6-134(g)(2); §6-134(g)(3).

⁷⁰ Int. No. 251-A, §1, §6-134(g)(2).

⁷¹ Int. No. 251-A, §1, §6-134(g)(4).

⁷² *Id.*

⁷³ Int. No. 251-A, §1, §6-134(g)(5).

⁷⁴ Int. No. 251-A, §1, §6-134(g)(7).

⁷⁵ Int. No. 251-A, §1, §6-134(g)(8).

⁷⁶ Int. No. 251-A, §1, §6-134(g)(11).

⁷⁷ Int. No. 251-A, §1, §6-134(d)(1).

⁷⁸ Int. No. 251-A, §1, §6-134(d)(2).

⁷⁹ Int. No. 251-A, §1, §6-134(d)(3).

⁸⁰ Int. No. 251-A, §1, §6-134(d)(4).

⁸¹ Int. No. 251-A, §1, §6-134(d)(5).

⁸² Int. No. 251-A, §1, §6-134(d)(7).

⁸³ Int. No. 251-A, §1, §6-134(d)(6).

⁸⁴ Int. No. 251-A, §1, §6-134(f)(2).

⁸⁵ Int. No. 251-A, §1, §6-134(h)(1).

⁸⁶ *Id.*

⁸⁷ *Id.*

⁸⁸ Int. No. 251-A, §1, §6-134(h)(2).

⁸⁹ It is intended that such reports include all employees, including permanent and temporary employees, hourly and salaried employees, full time and part-time employees, as well as contract employees.

⁹⁰ Int. No. 251-A, §1, §6-134(h)(3); Int. No. 251-A, §2, §1301(b)(xii).

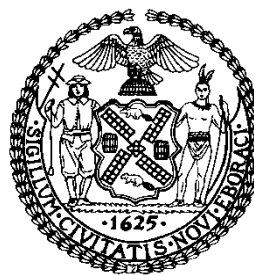
⁹¹ *Id.*

⁹² Int. No. 251-A, §1, §6-134(i)(3).

⁹³ Int. No. 251-A, §3.

⁹⁴ Int. No. 251-A, §3.

(The following is the text of the Fiscal Impact Statement for Int. No. 251-A):



THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION
PRESTON NIBLACK, DIRECTOR
FISCAL IMPACT STATEMENT

PROPOSED INTRO. NO: 251-A

COMMITTEE:
Contracts

TITLE: A Local Law to amend the administrative code of the city of New York, in relation to requiring the payment of a living wage to employees employed on property developed by recipients of financial assistance for economic development.

SPONSOR By Council Members Koppell, Palma, Brewer, Arroyo, Cabrera, Chin, Dromm, Ferreras, James, Lander, Mendez, Sanders Jr., Mark-Viverito, Foster, Seabrook, Barron, Gonzalez, Rivera, Rodriguez, Van Bramer, Vann, Williams, Rose, Jackson, Eugene, Levin, Mealy, Garodnick, Gentile, and Crowley (by the request of the Bronx Borough President)

SUMMARY OF LEGISLATION: Intro 251-A would add a new section (§ 6-134) to Chapter 1 of Title 6 of the City’s Administrative Code, relating to Contracts and Purchases. The legislation mandates that covered employers provide an hourly compensation package of no less than the living wage rate plus a health benefit supplement. The living wage would initially be \$10 per hour, and if a healthcare benefit is not provided, the health benefit supplement would be \$1.50 per hour. The two rates will increase annually starting in 2013 based upon the Consumer Price Index and its medical care component.

Covered employers are those receiving direct financial assistance of over \$1 million from a New York City economic development entity, as well as concessionaires and certain contractors and subcontractors of the financial assistance recipients. Tenants of projects receiving financial assistance that are majority owned by financial assistance recipients are also covered.

Financial assistance includes only discretionary assistance negotiated or awarded by the city or a city economic development entity.

Covered employers are required to maintain payroll records, and to certify annually that all covered employees are paid at least the living wage.

The city will annually submit to the council a report on the extent to which projects that receive financial assistance pay the living wage. The city and its economic development entities will encourage living wage jobs and will strive to have 75 percent or more of hourly jobs in economic development projects pay a living wage or better.

Manufacturers, small business with gross incomes of less than \$5 million, not for profits, and certain projects with affordable housing are exempt from provisions of the bill other than the reporting requirements. Supermarkets in the city’s FRESH program, projects in a part of the Hudson Yard and construction and building service contractors are also exempt.

EFFECTIVE DATE: This legislation would take effect 90 days after enactment.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: FISCAL 2014

FISCAL IMPACT STATEMENT:

	Effective FY13	FY Succeeding Effective FY14	Full Fiscal Impact FY14
Revenues (+)	\$0	\$0	\$0
Expenditures (-)	\$0	\$0	\$0
Net	\$0	\$0	\$0

IMPACT ON REVENUES: There will be no direct impact on revenue.

IMPACT ON EXPENDITURES

The fiscal impact is expected to be minimal. Since the living wage requirement is limited to negotiated benefits, the fiscal impact will be a function of the mix of projects, partners chosen for those projects, and the specific terms of the negotiated deals as determined by City’s economic development entities primarily the Economic Development Corporation (EDC). Therefore, it is expected that the bill’s impact will mostly fall on that mix of projects, partners and terms, rather than on the City’s budget.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: City Treasury

SOURCE OF INFORMATION: New York City Council Finance Division
New York City Economic Development Corporation

ESTIMATE PREPARED BY: Raymond Majewski, Deputy Director/Chief Economist
Paul Sturm, Supervising Analyst

HISTORY: Introduced by City Council and referred to the Committee on Contracts on May 25, 2010. The Committee on Contracts held hearings on proposed amended versions of the legislation on May 12, 2011 and November 22, 2011. The Committee on Contracts passed the bill on April 30, 2012, and it was passed by the full City Council at Stated on April 30, 2012. The Mayor vetoed the bill on May 30, 2012. That veto message was formally accepted by the Council at its Stated meeting held on May 31, 2012. The Committee on Contracts will vote to override the Mayor’s veto on June 27, 2012, and the full Council will vote to override the Mayor’s veto on June 28, 2012.

Accordingly, this Committee recommends its adoption, as amended.

(The following is the text of Int. No. 251-A:)

Int. No. 251-A

By Council Members Koppell, Palma, Brewer, Arroyo, Cabrera, Chin, Dromm, Ferreras, James, Lander, Mendez, Sanders, Mark-Viverito, Foster, Seabrook, Barron, Gonzalez, Rivera, Rodriguez, Van Bramer, Vann, Williams, Rose, Jackson, Eugene, Levin, Mealy, Garodnick, Gentile, Crowley, Koslowitz, Comrie and Gennaro (by the request of the Bronx Borough President).

A Local Law to amend the administrative code of the city of New York, in relation to requiring the payment of a living wage to employees employed on property developed by recipients of financial assistance for economic development.

Be it enacted by the Council as follows:

Section 1. Chapter 1 of title 6 of the administrative code of the city of New York is amended to add a new section 6-134, to read as follows:

§ 6-134 Living Wage for Employees in City Financially Assisted Workplaces.

a. This section shall be known as and may be cited as the “Fair Wages for New Yorkers Act”.

b. Definitions. For the purposes of this section, the following terms shall have the following meanings:

(1) “City” means city of New York, and all subordinate or component entities or persons.

(2) “City economic development entity” means a local development corporation, not-for-profit corporation, public benefit corporation, or other entity that provides or administers economic development benefits and with which the department of small business services serves as a liaison pursuant to paragraph b of subdivision one of section 1301 of the New York city charter.

(3) “Comptroller” means the Comptroller of the city of New York and his or her authorized or designated agents.

(4) “Covered employer” means:

(a) A financial assistance recipient;

(b) Any tenant, sub-tenant, leaseholder or subleaseholder of the financial assistance recipient in which the financial assistance recipient maintains an ownership interest of fifty percent or more who occupies property improved or developed with financial assistance;

(c) Any concessionaire. For purposes of this section, concessionaire shall include any contractor, subcontractor, or tenant operating on the premises of any stadium, arena, or other sports facility developed pursuant to a project agreement; or

(d) Any person or entity that contracts or subcontracts with a financial assistance recipient to perform work for a period of more than ninety days on the premises of the financial assistance recipient or on the premises of property improved or developed with financial assistance including but not limited to temporary services or staffing agencies, food service contractors, and other on-site service contractors.

(5) “Employee” means any person employed by a covered employer within the city of New York. This definition includes persons performing work on a full-time, part-time, temporary or seasonal basis, and includes employees, independent contractors, and contingent or contracted workers, including persons made available to work through the services of a temporary services, staffing or employment agency or similar entity. Provided, however, that if the financial assistance is targeted to particular real property, then only persons employed at the real property to which the financial assistance pertains shall be deemed employees.

(6) “Entity” or “Person” means any individual, sole proprietorship, partnership, association, joint venture, limited liability company, corporation or any other form of doing business.

(7) “Financial assistance” means assistance that is provided to a financial assistance recipient for the improvement or development of real property, economic development, job retention and growth, or other similar purposes, and that is provided either (a) directly by the city, or (b) indirectly by a city economic development entity and that is paid in whole or in part by the city, and that at the time the financial assistance recipient enters into a project agreement with the city or city economic development entity is expected to have a total present financial value of one million dollars or more. Financial assistance includes, but is not limited to, cash payments or grants, bond financing, tax abatements or exemptions (including, but not limited to, abatements or exemptions from real property, mortgage recording, sales and use taxes, or the difference between any payments in lieu of taxes and the amount of real property or other taxes that would have been due if the property were not exempted from the payment of such taxes), tax increment financing, filing fee waivers, energy cost reductions, environmental remediation costs, write-downs in the market value of building, land, or leases, or the cost of capital improvements undertaken for the benefit of a project subject to a project agreement. Financial assistance shall include only discretionary assistance that is negotiated or awarded by the city or by a city economic development entity,

and shall not include as-of-right assistance, tax abatements or benefits, such as those under the Industrial and Commercial Abatement Program, the J-51 Program, and other similar programs. Any tax abatement, credit, reduction or exemption that is given to all persons who meet criteria set forth in the state or local legislation authorizing such tax abatement, credit, reduction or exemption shall be deemed to be as-of-right (or non-discretionary); further, the fact that any such tax abatement, credit, reduction or exemption is limited solely by the availability of funds to applicants on a first come, first served or other non-discretionary basis set forth in such state or local law shall not render such abatement, credit, reduction or exemption discretionary. Where assistance takes the form of leasing city property at below-market lease rates, the value of the assistance shall be determined based on the total difference between the lease rate and a fair market lease rate over the duration of the lease. Where assistance takes the form of loans or bond financing, the value of the assistance shall be determined based on the difference between the financing cost to a borrower and the cost to a similar borrower who does not receive financial assistance from the city or a city economic development entity.

(8) "Financial assistance recipient" means any entity or person that receives financial assistance, or any assignee or successor in interest of real property improved or developed with financial assistance, including any entity to which financial assistance is conveyed through the sale of a condominium, but shall not include any entity who is exempt under subdivision d of this section.

(9) "Living wage" means an hourly compensation package that is no less than the sum of the living wage rate and the health benefits supplement rate for each hour worked. As of the effective date of the local law that added this section, the living wage rate shall be ten dollars per hour and the health benefits supplement rate shall be one dollar and fifty cents per hour. The portion of the hourly compensation package consisting of the health benefits supplement rate may be provided in the form of cash wages, health benefits or any combination of the two. The value of any health benefits received shall be determined based on the prorated hourly cost to the employer of the health benefits received by the employee. Beginning in 2013 and each year thereafter, the living wage rate and the health benefits supplement rate shall be adjusted based upon the twelve-month percentage increases, if any, in the Consumer Price Index for All Urban Consumers for All Items and the Consumer Price Index for All Urban Consumers for Medical Care, respectively, (or their successor indexes, if any) as published by the Bureau of Labor Statistics of the United States Department of Labor, based on the most recent twelve-month period for which data is available. The adjusted living wage rate and health benefits supplement rate shall each then be rounded to the nearest five cents. Such adjusted rates shall be announced no later than January 1 of each year and shall become effective as the new living wage rate and health benefits supplement rate on April 1 of each year. For employees who customarily and regularly receive tips, the financial assistance recipient may credit any tips received and retained by the employee towards the living wage rate. For each pay period that an employee's base cash wages and tips received total less than the living wage rate multiplied by the number of hours worked, the financial assistance recipient must pay the employee the difference in cash wages.

(10) "Not-for-profit organization" means an entity that is either incorporated as a not-for-profit corporation under the laws of the state of its incorporation or exempt from federal income tax pursuant to subdivision c of section five hundred one of the United States internal revenue code.

(11) "Project agreement" means a written agreement between the city or a city economic development entity and a financial assistance recipient pertaining to a project. A project agreement shall include an agreement to lease property from the city or a city economic development entity.

(12) "Small business" has the meaning specified in paragraph 1 of subdivision d of this section.

c. Living Wage Required

(1) Covered employers shall pay their employees no less than a living wage.

(2) In addition to fulfilling their own obligations under this section, financial assistance recipients shall help to ensure that all covered employers operating on their premises or on the premises of real property improved or developed with financial assistance pay their employees no less than a living wage and comply with all other requirements of this section.

(3) The requirements of this section shall apply for the term of the financial assistance or for ten years, whichever is longer, from the date of commencement of the project subject to a project agreement or the date the project subject to a project agreement commences operations, whichever is later.

d. Exemptions

The requirements established under this section shall not apply to the following entities or persons except with respect to the reporting requirements set forth in paragraph 2 of subdivision f of this section:

(1) Any otherwise covered employer that is a small business, which shall be defined as an entity that has annual gross revenues of less than five million dollars. For purposes of determining whether an employer qualifies as a small business, the revenues of any parent entity, of any subsidiary entities, and of any entities owned or controlled by a common parent entity shall be aggregated.

(2) Any otherwise covered employer that is a not-for-profit organization.

(3) Any otherwise covered employer whose principal industry conducted at the project location is manufacturing, as defined by the North American Industry Classification System.

(4) Any otherwise covered employer operating on the premises of a project where residential units comprise more than 75% of the project area, and no less than 75% of the residential units are affordable for families earning less than 125% of the area median income.

(5) Any otherwise covered employer that is a grocery store participating in the Food Retail Expansion to Support Health (FRESH) program.

(6) Any otherwise covered employer that is a construction contractor or a building services contractor, which shall include but not be limited to any contractor of work performed by a watchperson, guard, doorperson, building cleaner, porter, handyperson, janitor, gardener, groundskeeper, stationary fireman, elevator operator and starter, or window cleaner.

(7) Any otherwise covered employer, excepting a financial assistance recipient who executed a project agreement and any entity with which such financial assistance recipient contracts or subcontracts, occupying or operating on the premises of property improved or developed within the geographical delineations described in the definition of "Zone 3 Adjacent Developments," without regard to whether or not the applicable project is deemed to be a "Hudson Yards Commercial Construction Project," as such terms are defined in the first amendment to the Third Amended and Restated Uniform Tax Exemption Policy of the New York City Industrial Development Agency, as approved by the board of directors of the city industrial development agency on November 9, 2010, provided, however, that such exemption shall not extend to any such covered employer who receives financial assistance through the purchase of a condominium in the event that the city or city economic development entity grants such covered employer additional financial subsidies in addition to the financial assistance originally granted pursuant to such project agreement thereafter assigned or otherwise made available to such purchaser following such purchase.

e. Notice Posting, Recordkeeping and Retaliation

(1) No later than the day on which an employee begins work at a site subject to the requirements of this section, a covered employer shall post in a prominent and accessible place at every such work site and provide each employee a copy of a written notice, prepared by the comptroller, detailing the wages, benefits, and other protections to which employees are entitled under this section. Such notice shall also provide the name, address and telephone number of the comptroller and a statement advising employees that if they have been paid less than the living wage they may notify the comptroller and request an investigation. Such notices shall be provided in English and Spanish. The comptroller shall provide the city with sample written notices explaining the rights of employees and covered employers' obligations under this section, and the city shall in turn provide those written notices to covered employers.

(2) A covered employer shall maintain original payroll records for each of its employees reflecting the days and hours worked, and the wages paid and benefits provided for such hours worked, and shall retain such records for at least six years after the work is performed. Failure to maintain such records as required shall create a rebuttable presumption that the covered employer did not pay its employees the wages and benefits required under this section. Upon the request of the comptroller or the city, the covered employer shall provide a certified original payroll record.

(3) It shall be unlawful for any covered employer to retaliate, discharge, demote, suspend, take adverse employment action in the terms and conditions of employment or otherwise discriminate against any employee for reporting or asserting a violation of this section, for seeking or communicating information regarding rights conferred by this section, for exercising any other rights protected under this section, or for participating in any investigatory, administrative, or court proceeding relating to this section. This protection shall also apply to any covered employee or his or her representative who in good faith alleges a violation of this section, or who seeks or communicates information regarding rights conferred by this section in circumstances where he or she in good faith believes this section applies. Taking adverse employment action against an employee or his or her representative within sixty days of the employee engaging in any of the aforementioned activities shall raise a rebuttable presumption of having done so in retaliation for those activities. Any employee subjected to any action that violates this paragraph may pursue administrative remedies or bring a civil action as authorized pursuant to subdivision g of this section in a court of competent jurisdiction.

f. Implementation and Reporting

(1) Each financial assistance recipient shall provide to the comptroller and the city or city economic development entity that executed the project agreement an annual certification, executed under penalty of perjury, stating that all of its employees are paid no less than a living wage, confirming the notification to all covered employers operating on its premises that such employers must pay their employees no less than a living wage and comply with all other requirements of this section, providing the names, addresses and telephone numbers of such employers, and affirming its obligation to assist the city to investigate and remedy non-compliance of such employers. Where the financial assistance applies only to certain property, such statement shall be required only for the employees employed on such property. Where there are multiple covered employers operating on the premises of a financial assistance recipient, each covered employer shall, prior to commencing work at such premises, provide a statement certifying that all the employees employed by each such covered employer on the property subject to a project agreement are paid no less than a living wage. All statements shall be certified by the chief executive or chief financial officer of the covered employer, or the designee of any such person. A violation of any provision of such certified statements shall constitute a violation of this section by the party committing the violation of such provision.

(2) An otherwise covered employer that qualifies for an exemption from the requirements of this section under subdivision d of this section shall provide a statement, executed under penalty of perjury, certifying that the employer qualifies for an exemption and specifying the basis for that exemption. Such an employer

shall update or withdraw such statement on a timely basis if its eligibility for the claimed exemption should change.

(3) The comptroller and the city or city economic development entity that executed the project agreement may inspect the records maintained pursuant to paragraph 2 of subdivision e of this section to verify the certifications submitted pursuant to paragraph 1 of this subdivision.

(4) The city or city economic development entity that executed the project agreement shall maintain for four years all certifications submitted pursuant to this subdivision and make them available for public inspection.

(5) The city shall maintain a list of financial assistance recipients subject to project agreements that shall include, where a project agreement is targeted to particular real property, the address of each such property. Such list shall be updated and published as often as is necessary to keep it current.

g. Monitoring, Investigation and Enforcement

(1) The comptroller shall monitor covered employers' compliance with the requirements of this section. Whenever the comptroller has reason to believe there has been a violation of this section, or upon a verified complaint in writing from an employee or an employee's representative claiming a violation of this section, the comptroller shall conduct an investigation to determine the facts relating thereto. The name of any employee identified in a complaint shall be kept confidential as long as possible, and may be disclosed only with the employee's consent, provided, however, that such consent shall not be required once notice is required to be given pursuant to paragraph 4 of this subdivision. For the purpose of conducting investigations pursuant to this section, the comptroller shall have the authority to observe work being performed on the work site, to interview employees during or after work hours, and to examine the books and records relating to the payrolls being investigated to determine whether or not the covered employer is in compliance with this section. At the start of such investigation, the comptroller may, in a manner consistent with the withholding procedures established by subdivision 2 of section 235 of the state labor law, request that the city or city economic development entity that executed the project agreement withhold any payment due to the financial assistance recipient in order to safeguard the rights of the employees.

(2) The comptroller shall report the results of such investigation to the mayor, or his or her designee, who shall, in accordance with provisions of paragraph 4 of this subdivision and after providing the covered employer an opportunity to cure any violations, where appropriate issue an order, determination, or other disposition, including, but not limited to, a stipulation of settlement. Such order, determination, or disposition may, at the discretion of the mayor, or his or her designee, impose the following on the covered employer committing the applicable violations:

(a) Direct payment of wages and/or the monetary equivalent of benefits wrongly denied, including interest from the date of underpayment to the employee, based on the interest rate then in effect as prescribed by the superintendent of banks pursuant to section 14-a of the state banking law, but in any event at a rate no less than six percent per year;

(b) Direct payment of a further sum as a civil penalty in an amount not exceeding two hundred percent of the total amount found to be due in violation of this section;

(c) Direct the filing or disclosure of any records that were not filed or made available to the public as required by this section;

(d) Direct the reinstatement of, or other appropriate relief for, any person found to have been subjected to retaliation or discrimination in violation of this section;

(e) Direct payment of the sums withheld at the commencement of the investigation and the interest that has accrued thereon to the financial assistance recipient; and

(f) Declare ineligible to receive financial assistance or prohibit from operating as a covered employer on the premises of a financial assistance recipient or on real property improved or developed with financial assistance any person against whom a final disposition has been entered in two instances within any consecutive six year period determining that such person has willfully failed to pay the required wages in accordance with the provisions of this section or to comply with the anti-retaliation, recordkeeping, notice, or reporting requirements of this section.

(3) In assessing an appropriate remedy, due consideration shall be given to the gravity of the violation, the history of previous violations, the good faith of the covered employer, and the failure to comply with record-keeping, notice, reporting, or other non-wage requirements. Any civil penalty shall be deposited in the city general fund.

(4) Before issuing an order, determination, or any other disposition, the mayor or his or her designee shall give notice thereof, together with a copy of the complaint, which notice shall be served personally or by mail on any person affected thereby. The mayor, or his or her designee, may negotiate an agreed upon stipulation of settlement or refer the matter to the office of administrative trials and hearings for a hearing and disposition. Such covered employer shall be notified of a hearing date by the office of administrative trials and hearings, or other appropriate tribunal, and shall have the opportunity to be heard in respect to such matters.

(5) When a final disposition has been made in favor of an employee and the person found violating this section has failed to comply with the payment or other terms of the remedial order of the mayor, or his or her designee, as applicable, and provided that no proceeding for judicial review shall then be pending and the time for initiation of such proceeding has expired, the mayor, or his or her designee, as applicable, shall file a copy of such order containing the amount found to be due with the clerk of the county of residence or place of business of the person found to have violated this section, or of any principal or officer thereof who knowingly participated in the violation of this section. The filing of such order shall have the full force and effect of a judgment duly docketed in the office of such clerk. The

order may be enforced by and in the name of the mayor, or his or her designee, as applicable, in the same manner and with like effect as that prescribed by the state civil practice law and rules for the enforcement of a money judgment.

(6) In an investigation conducted under the provisions of this section, the inquiry of the comptroller or mayor, or his or her designee, as applicable, shall not extend to work performed more than three years prior to the filing of the complaint, or the commencement of such investigation, whichever is earlier.

(7) Upon determining that a covered employer is not in compliance, and where no cure is effected and approved by the mayor, or his or her designee, as applicable pursuant to paragraph 2 of this subdivision, the city or city economic development entity shall take such actions against such covered employer as may be appropriate and provided for by law, rule, or contract, including, but not limited to: declaring the financial assistance recipient who has committed a violation in default of the project agreement; imposing sanctions; or recovering from such covered employer the financial assistance disbursed or provided to such covered employer, including but not limited to requiring repayment of any taxes or interest abated or deferred.

(8) Except as otherwise provided by law, any person claiming to be aggrieved by a violation of this section shall have a cause of action in any court of competent jurisdiction for damages, including punitive damages, and for injunctive relief and such other remedies as may be appropriate, unless such person has filed a complaint with the comptroller or the mayor with respect to such claim. In an action brought by an employee, if the court finds in favor of the employee, it shall award the employee, in addition to other relief, his/her reasonable attorneys' fees and costs.

(9) Notwithstanding any inconsistent provision of paragraph 8 of this subdivision, where a complaint filed with the comptroller or the mayor is dismissed an aggrieved person shall maintain all rights to commence a civil action pursuant to this chapter as if no such complaint had been filed, provided, however, that for purposes of this paragraph the failure of the comptroller or the mayor to issue a disposition within one year of the filing of a complaint shall be deemed to be a dismissal.

(10) A civil action commenced under this section shall be commenced in accordance with subdivision 2 of section 214 of the New York civil practice law and rules.

(11) No procedure or remedy set forth in this section is intended to be exclusive or a prerequisite for asserting a claim for relief to enforce any rights hereunder in a court of law. This section shall not be construed to limit an employee's right to bring a common law cause of action for wrongful termination.

(12) Notwithstanding any inconsistent provision of this section or any other general, specific, or local law, ordinance, city charter, or administrative code, an employee affected by this law shall not be barred from the right to recover the difference between the amount paid to the employee and the amount which should have been paid to the employee under the provisions of this section because of the prior receipt by the employee without protest of wages or benefits paid, or on account of the employee's failure to state orally or in writing upon any payroll or receipt which the employee is required to sign that the wages or benefits received by the employee are received under protest, or on account of the employee's failure to indicate a protest against the amount, or that the amount so paid does not constitute payment in full of wages or benefits due to the employee for the period covered by such payment.

h. Living Wage Preferred

(1) The city and city economic development entity shall encourage living wage jobs on economic development projects, including those jobs offered by tenants, sub-tenants, and leaseholders of subsidy recipients, by employing measures that may include exercising a preference when evaluating responses to requests for proposals and other solicitations for those parties who commit to the payment of a living wage and those who demonstrate that they have paid and/or required related parties to pay a living wage on prior projects. The city and city economic development entity shall strive to achieve a living wage for 75% or more of the hourly jobs created overall with respect to the portfolio of all such economic development projects.

(2) Upon entering into any agreement to develop property for an economic development project, the city or city economic development entity shall submit to the council a report detailing its efforts to provide living wage jobs. Such report shall indicate whether its agreement with the economic development subsidy recipient mandated the payment of a living wage for any jobs created by the project. If the agreement includes such a mandate, the city or city economic development entity shall provide an analysis outlining the number of living wage jobs anticipated to be created beyond those jobs for which a living wage is required pursuant to this section and a description of the applicable penalties if the wage requirement in the agreement is not ultimately fulfilled. If the agreement does not include such a mandate, the city or city economic development entity shall explain why such an agreement could not be reached.

(3) The city shall submit to the council and post on the city's website by January 31 of each year a report detailing the extent to which projects that receive financial assistance provide employees a living wage. Such reports shall provide, for employees at each site covered by the project in the categories of industrial jobs, restaurant jobs, retail jobs, and other jobs, including all permanent and temporary full-time employees, permanent and temporary part-time employees, and contract employees, the total number of employees and the number and percentage of employees earning less than a living wage, as that term is defined in this section. Reports with regard to projects for which assistance was received prior to July 1, 2012 need only contain such information required by this paragraph as is available to the city, can be reasonably derived from available sources, and can be reasonably obtained from the business entity to which assistance was provided.

i. Miscellaneous

(1) The provisions of this section shall not apply to any financial assistance that

was provided prior to the enactment of the local law that added this section, nor shall they apply to any project agreement that was entered into or to any project for which an inducement resolution was adopted in furtherance of entering into a project agreement prior to the enactment of the local law that added this section, except that extension, renewal, amendment or modification of such project agreement occurring on or after the enactment of the local law that added this section that results in the grant of any additional financial assistance to the financial assistance recipient shall make the financial assistance recipient and any other covered employers operating on the premises of the financial assistance recipient or at the real property improved or developed with financial assistance subject to the requirements of this section.

(2) In the event that any requirement or provision of this section, or its application to any person or circumstance, should be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other requirements or provisions of this section, or the application of the requirement or provision held unenforceable to any other person or circumstance. To this end, the parts of this section are severable.

(3) This section shall be liberally construed in favor of its purposes. This section shall not be construed to preempt or otherwise limit the applicability of any law, policy, contract term or other action by the city or a city economic development entity that provides for payment of higher or supplemental wages or benefits, or for additional penalties or remedies for violation of this or any other law.

Section 2. Paragraph b of subdivision 1 of section 1301 of the New York city charter is amended to read as follows:

b. to serve as liaison for the city with local development corporations, other not-for-profit corporations and all other entities involved in economic development within the city. In furtherance of this function, the department shall include in any contract with a local development corporation under which such local development corporation is engaged in providing or administering economic development benefits on behalf of the city and expending city capital appropriations in connection therewith, a requirement that such local development corporation submit to the mayor, the council, the city comptroller, the public advocate and the borough presidents by January 31 of each year, a report for the prior fiscal year in the form prescribed hereunder with regard to projected and actual jobs created and retained in connection with any project undertaken by such local development corporation for the purpose of the creation or retention of jobs, whether or not such project involves the expenditure of city capital appropriations, if in connection with such project assistance to a business entity was provided by such local development corporation in the form of a loan, grant or tax benefit in excess of one hundred fifty thousand dollars, or a sale or lease of city-owned land where the project is estimated to retain or create not less than twenty-five jobs. The report shall be for the period commencing on the date that the project agreement and any other documents applicable to such project have been executed through the final year that such entity receives assistance for such project, except that, as to projects consisting of a lease or sale of city-owned land, each annual report shall include only (1) a list of each existing lease, regardless of when such lease commenced, and a list of each sale of city-owned land that closed on or after January 1, 2005, and (2) for such leases or sales, any terms or restrictions on the use of the property, including the rent received for each leased property in the prior fiscal year, and for sales, the price for which the property was sold and any terms or restrictions on the resale of the property, and need not include any other information with regard to such lease or sale of a type required for reports for other projects hereunder. Information on any such lease shall be included until the lease terminates and information on sales of city-owned land shall be included for fifteen years following closing. The report, other than for leases or sales of city-owned land, shall contain, for the prior fiscal year, the following information with respect thereto: (i) the project's name; (ii) its location; (iii) the time span over which the project is to receive any such assistance; (iv) the type of such assistance provided, including the name of the program or programs through which assistance is provided; (v) for projects that involve a maximum amount of assistance, a statement of the maximum amount of assistance available to those projects over the duration of the project agreement, and for those projects that do not have a maximum amount, the current estimated amount of assistance over the duration of the project agreement, the amount of tax exempt bonds issued during the current reporting year and the range of potential cost of those bonds; project assistance to be reported shall include, but shall not be limited to, PILOT savings, which shall be defined for the purposes of this paragraph as the difference between the PILOT payments made and the property tax that would have been paid in the absence of a PILOT agreement, the amount of mortgage recording fees waived, related property tax abatements, sales tax abatements, the dollar value of energy benefits and an estimated range of costs to the city of foregone income tax revenues due to the issuance of tax exempt bonds; (vi) the total number of employees at all sites covered by the project at the time of the project agreement including the number of permanent full-time jobs, the number of permanent part-time jobs, the number of full-time equivalents, and the number of contract employee where contract employees may be included for the purpose of determining compliance with job creation or retention requirements; (vii) the number of jobs that the entity receiving benefits is contractually obligated to retain and create over the life of the project, except that such information shall be reported on an annual basis for project agreements containing annual job retention or creation requirements, and, for each reporting year, the base employment level the entity receiving benefits agrees to retain over the life of the project agreement, any job creation scheduled to take place as a result of the project, and where applicable, any job creation targets for the current reporting year; (viii) the estimated amount, for that year and cumulatively to date, of retained or additional tax revenue derived from the project, excluding real property tax revenue other than revenue generated by property tax improvements; (ix) the amount of assistance received during the year covered by the

report, the amount of assistance received since the beginning of the project period, and the present value of the future assistance estimated to be given for the duration of the project period; (x) for the current reporting year, the total actual number of employees at all sites covered by the project, including the number of permanent full-time jobs, the number of permanent part-time jobs, the number of contract jobs, and, for entities receiving benefits that employ two hundred fifty or more persons, the percentage of total employees within the "exempt" and "non-exempt" categories, respectively, as those terms are defined under the United States fair labor standards act, and for employees within the "non-exempt" category, the percentage of employees earning up to twenty-five thousand dollars per year, the percentage of employees earning more than twenty-five thousand per year up to forty-thousand dollars per year and the percentage of employees earning more than forty thousand dollars per year up to fifty thousand dollars per year; (xi) whether the employer offers health benefits to all full-time employees and to all part-time employees; (xii) for the current reporting year, for employees at each site covered by the project in the categories of industrial jobs, restaurant jobs, retail jobs, and other jobs, including all permanent and temporary full-time employees, permanent and temporary part-time employees, and contract employees, the number and percentage of employees earning less than a living wage, as that term is defined in section 134 of title 6 of the administrative code of the city of new york. Reports with regard to projects for which assistance was received prior to July 1, 2012 need only contain such information required by this paragraph as is available to the city, can be reasonably derived from available sources, and can be reasonably obtained from the business entity to which assistance was provided; [(xii)](xiii) for the current reporting year, with respect to the entity or entities receiving assistance and their affiliates, the number and percentage of employees at all sites covered by the project agreement who reside in the city of New York. For the purposes of this subparagraph, "affiliate" shall mean (i) a business entity in which more than fifty percent is owned by, or is subject to a power or right of control of, or is managed by, an entity which is a party to an active project agreement, or (ii) a business entity that owns more than fifty percent of an entity that is party to an active project agreement or that exercises a power or right of control of such entity; [(xiii)](xiv) a projection of the retained or additional tax revenue to be derived from the project for the remainder of the project period; [(xiv)](xv) a list of all commercial expansion program benefits, industrial and commercial incentive program benefits received through the project agreement and relocation and employment assistance program benefits received and the estimated total value of each for the current reporting year; [(xv)](xvi) a statement of compliance indicating whether, during the current reporting year, the local development corporation has reduced, cancelled or recaptured benefits for any company, and, if so, the total amount of the reduction, cancellation or recapture, and any penalty assessed and the reasons therefore; [(xvi)](xvii) for business entities for which project assistance was provided by such local development corporation in the form of a loan, grant or tax benefit of one hundred fifty thousand dollars or less, the data should be included in such report in the aggregate using the format required for all other loans, grants or tax benefits; and [(xvii)](xviii) an indication of the sources of all data relating to numbers of jobs. For projects in existence prior to the effective date of this local law, information that business entities were not required to report to such local development corporation at the time that the project agreement and any other documents applicable to such project were executed need not be contained in the report.

The report shall be submitted by the statutory due date and shall bear the actual date that the report was submitted. Such report shall include a statement explaining any delay in its submission past the statutory due date. Upon its submission, the report shall simultaneously be made available in electronic form on the website of the local development corporation or, if no such website is maintained, on the website of the city of New York, provided that reports submitted in 2012 or after shall simultaneously be made available in a commonly available non-proprietary database format on the website of the local development corporation or, if no such website is maintained, on the website of the city of New York, except that any terms and restrictions on the use or resale of city-owned land need not be included in such non-proprietary database format, and provided further that with respect to the report submitted in 2012 in the commonly available non-proprietary database format, the local development corporation shall include, in such format, the data included in the reports for the period from July 1, 2005 to June 30, 2010. Reports with regard to projects for which assistance was rendered prior to July 1, 2005, need only contain such information required by this subdivision as is available to the local development corporation, can be reasonably derived from available sources, and can be reasonably obtained from the business entity to which assistance was provided.

Section 3. This local law shall take effect in ninety days after its enactment into law.

DARLENE MEALY, Chairperson; ROBERT JACKSON, LETITIA JAMES, MELISSA MARK-VIVERITO; Committee on Contracts, June 27, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report of the Committee on Contracts in favor of filing a Communication from the Mayor regarding the Mayor's veto and disapproval message of Introductory Number 251-A, in relation to requiring the payment of a living wage to employees employed on property developed by recipients of financial assistance for economic development.

The Committee on Contracts, to which the annexed communication was referred on May 31, 2012 (Minutes, page 1604), respectfully

REPORTS:

Since this Committee is voting to re-pass Int No. 251-A today, notwithstanding the objection of the Mayor, this Committee recommends the filing of M- 816 (the Mayoral Veto and Disapproval message for Int No. 251-A).

Accordingly, this Committee recommends the filing of M-816.

DARLENE MEALY, Chairperson; ROBERT JACKSON, LETITIA JAMES, MELISSA MARK-VIVERITO; Committee on Contracts, June 27, 2012.

Coupled to be Filed.

Reports of the Committee on Finance

Override Report for Int. No. 485-A

Report of the Committee on Finance in favor of approving and adopting, as amended, notwithstanding the objection of the Mayor, a Local Law to amend the New York City charter, in relation to the evaluation of depository banks.

The Committee on Finance, to which the annexed amended proposed local law was referred on February 16, 2011 (Minutes, page 418) and originally adopted by the Council on May 15, 2012, 2012 (Minutes, page 1538) before being vetoed by the Mayor on May 30, 2012 (see M-817, May 31, 2012 Stated Minutes, page 1609), respectfully

REPORTS:

I. Introduction

On June 28, 2012, the Committee on Finance (the Committee), chaired by Council Member Domenic M. Recchia, Jr., will meet to vote on Int. No 485-A, a bill to amend the New York City charter, in relation to the evaluation of depository banks, and to file the veto message of Mayor Michael Bloomberg, M817-2012.

The Committee held a hearing on the original introduction, Int. No. 485, on February 16, 2011. On April 30, 2012, the Committee and the Full Council passed an amended version of the bill, Proposed Int. No.485-A. On May 30, 2012, the Mayor issued a message of disapproval, vetoing the legislation. (See attached). That veto message was formally accepted by the Council at its stated meeting held on May 31, 2012.

The question before the Committee is whether Int. 485-A should be re-passed notwithstanding the objections of the Mayor. In addition, the mayor's veto message, M817-2012, will be filed.

II. Background

On November 23, 2010, the Finance Committee, jointly with the Committee on Community Development, held an oversight hearing to examine the process used by the Banking Commission to select banks to hold city funds ("depository banks"), with an emphasis on the Banking Commission's reliance on a bank's commitment to providing services and programs that address the needs of the community in which it does business.

As a result of the hearing, the Committees learned that the current members of the Banking Commission – the Mayor, the Comptroller, and the Commissioner of the Department of Finance, and the Department of Finance ("DOF"), which performs the administrative functions of the Banking Commission – did not have a process in place to ensure that the designated banks were meeting the needs of the communities in which they do business.

Specifically, we learned that:

1. Although rule 1-03(c)(4) of the Banking Commission requires the Banking Commission to issue a separate community service rating for each designated bank, the Banking Commission conceded that they do not issue a separate rating, but instead simply rely on a bank's federal and state Community Reinvestment Act ("CRA") rating to gauge a bank's

community service. Issues with the CRA rating are discussed further in this report;

2. The information required in the designation application, as set forth in the rules of the Banking Commission, does not sufficiently solicit information from a bank to gauge whether such bank is providing services to a community to adequately and sufficiently meet the banking and credit needs of such community; and
3. The Banking Commission does not specify the particular needs of a community a bank seeking designation or redesignation should aspire to meet.

III. Proposed Int. 485-A

To gain a better understanding of a bank's community activities, on February 16, 2011 and March 7, 2011, the Council introduced and held a hearing, respectively, on Int. 485, which would require the Commissioner of Finance ("Commissioner") to establish a classification system that would rank City depository banks based on their community involvement. Under Int. 485, the classification system would be at the discretion of the Commissioner, and the goal was to require the Commissioner to establish criteria to evaluate whether banks are addressing the credit and financial needs of the City and its communities.¹

After that hearing, and subsequent meetings with the Administration, banking industry, and community based organizations, Int. 485 was amended. The newly amended legislation, Proposed Int. 485-A, is summarized below.

1. Community Investment Advisory Board

Proposed Int. 485-A amends the administrative code of the City of New York by adding a new section 1524-A to establish the Community Investment Advisory Board ("CIAB"), purpose of which will be to conduct an assessment of banking services needs throughout the City and to evaluate the performance of the City's depository banks in meeting those needs through a broad-based, collaborative process.²

The CIAB will be an advisory board, and its findings may be considered by the Banking Commission when reviewing a bank's application for designation or redesignation.³ As an advisory board, the CIAB's findings and recommendations will not be binding on the Banking Commission, which has the sole authority to decide which banks are designated as city depositories.

2. CIAB Membership

To ensure a broad-based and collaborative process between stakeholders, and ensure that each stakeholder is fairly and adequately represented, the CIAB will be composed of elected officials, commissioners, members of the banking industry, small business owners or representatives, and community based organizations to conduct an assessment of banking services needs throughout the City and to evaluate the performance of the City's depository banks in meeting those needs. Specifically, the CIAB would consist of 8 members who will serve without compensation: the Banking Commission Members (Mayor, Comptroller, and the Commissioner of Finance), the Speaker of the Council, the Commissioner of Housing Preservation and Development, and three "private members": a representative of the City's banking industry (appointed by the Mayor), a representative of community development/housing organizations or consumer protection, and a small business owner representative (both appointed by the Speaker).⁴ The Mayor, Comptroller, Speaker and Commissioners will serve on the CIAB for the duration of their tenure, and the 3 non-governmental members will serve 4 years, or through the issuance of two needs assessments, whichever is longer, and be eligible for reappointment.⁵ Any vacancy occurring other than by expiration of term shall be filled in the same manner as the original position was filled for the unexpired portion of the term.⁶ CIAB Members will be appointed within 60 days of enactment of Proposed Int. 485-A.⁷

3. CIAB Functions.

Beginning March 1, 2014, and every 2 years thereafter, Proposed Int. 485-A requires the CIAB to prepare an assessment of the state of banking services in New York City and its communities to identify local needs for banking services, particularly in traditionally underserved communities and populations, establish benchmarks and best practices for meeting local banking needs, and make recommendations on meeting those needs.⁸ Once the City's banking services needs are assessed, then the CIAB will also issue an annual report that details and evaluates the performance of each depository bank in meeting those needs.⁹

Currently, applications for bank redesignation as a depository bank are due by March 1st of the second year in which the bank was originally designated.¹⁰ The Banking Commission established a redesignation cycle so that all banks are redesignated at the same time, which decreases the administrative burden of going through redesignation applications every year.¹¹ The next redesignation process will occur in the spring of 2013.¹² Proposed Int. 485-A parallels the due dates for the needs assessment and the annual report produced by the CIAB with the application deadline for bank redesignation as a depository bank, so that the annual report can be considered by the Banking Commission when reviewing its designation or redesignation applications.¹³

4. Needs Assessment

Beginning March 1, 2014, and every 2 years thereafter, Proposed Int. 485-A requires the CIAB to conduct and publish on the DOF website a needs assessment that will assess the credit, financial, and banking services needs throughout the City.¹⁴ Such assessment must establish benchmarks, best practices, and recommendations for meeting the City’s banking needs identified by the assessment.¹⁵

The assessment will be made using:

- Information learned at public hearings. One public hearing must be conducted by the CIAB in each borough¹⁶;
- Public comments received describing the credit, financial, and banking service needs throughout the City¹⁷; and
- Census-tract level data collected by the CIAB to enable the CIAB to understand banks’ efforts to:
 - a. address the key credit and financial services needs of small businesses;
 - b. develop and offer financial services and products that are most needed by low and moderate income individuals and communities throughout the city and provide physical branches;
 - c. provide funding, including construction and permanent loans and investments, for affordable housing and economic development projects in low and moderate income communities;
 - d. In the case of properties acquired by foreclosure and owned by the bank, reasonably address serious material and health and safety deficiencies in the maintenance and condition of the property;
 - e. conduct consumer outreach, settlement conferences, and similar actions relating to mortgage assistance and foreclosure prevention, and provide information, at the community district level to the board, relating to mortgage and foreclosure actions, including, but not limited to, total number of loans serviced and/or owned by the bank, total number of loans that are at least sixty days delinquent, total number of foreclosures commenced, total number of foreclosures prevented through loan modification, short sales, deeds in lieu of foreclosure or other mechanisms, total number of loan modifications applications, total number of loan modifications made and denied, and bank owned properties donated or sold at a discount;
 - f. partner in the community development efforts of the city;
 - g. positively impact on the city and its communities through activities including, but not limited to, philanthropic work and charitable giving; and
 - h. plan for and articulate how the bank will respond to the credit, financial and banking services needs of the city identified by the needs assessment, as applicable to the bank’s type and size.¹⁸

In the needs assessment, the CIAB must also use the above criteria to assess the efforts of the City’s banking industry as whole.¹⁹

5. Annual Report

Following the assessment of the City’s banking needs, beginning March 1, 2015, and every year thereafter, Proposed Int. 485-A requires the CIAB to issue, publish on the DOF website, and transmit to the Banking Commission, an annual report in plain language that details a deposit’s bank’s progress in meeting the City’s banking needs identified in the needs assessment from the previous fiscal year.²⁰ Such annual report must include:

- An evaluation of each bank’s performance relative to the benchmarks and best practices identified in the needs assessment²¹;
- Identification of areas of improvement from past evaluations, where applicable, and areas where improvement is necessary²²;
- If applicable, the bank’s failure to provide information requested in writing by the CIAB to perform its needs assessment and annual report²³;
- A summary of the written comments received at public hearings held by the CIAB relating to deposit bank’s efforts to meet the City’s banking needs²⁴; and

- A summary of data, in tabular format at the community district, borough and citywide levels of aggregation, collected by the CIAB in preparing the needs assessment and annual report²⁵.

The annual report may be considered by the Banking Commission when reviewing a bank’s

application for designation or redesignation.²⁶

6. Public Data

Proposed Int. 485-A requires information collected by the CIAB for the annual report to be published on DOF’s website no later than November 1st of the year preceding the annual report.²⁷ While the information considered by the CIAB will be collected at the census tract level and very detailed, the information published on the DOF website will be summarized at the community, borough, and citywide levels of aggregation.²⁸ To prevent public dissemination of potential proprietary or confidential information, a bank’s plan to address the credit, financial and banking services needs of the city identified by the needs assessment, as applicable to the bank’s type and size will only be made available on the DOF website if the bank deems such plan as non-confidential or non-proprietary.²⁹

7. Public hearing on Public Data used for Annual Report

No later than 30 days after the data is published on DOF’s website, but no later than December 15th of each year, Proposed Int. 485-A requires the CIAB to hold a public hearing that will be open to oral and written testimony.³⁰ Written comments will be accepted by the CIAB for at least 30 days before the start of the public hearing.³¹

8. General Provisions of Proposed Int. 485-A

As noted on page 5 of this report, the first needs assessment of the City is due on March 1, 2014, and the first annual report on how depository banks are meeting those needs is due on March 1, 2015. To ensure the public has access to the non-confidential and non-proprietary data collected by the CIAB prior to the release of the first needs assessment, Proposed Int. 485-A requires the CIAB to post data on DOF’s website on or before March 1, 2013, and on or before March 1, 2014 collected by the CIAB in preparation of the first needs assessment and the first annual report.³²

Currently, the Banking Commission designates and redesignates banks, and revokes such designation without notice to the council or the public. Proposed Int. 485-A would require the Banking Commission to notify the council within 30 days of receiving an application for designation or redesignation, and shall also notify the council within thirty days of approving or denying such application and, if designation or redesignation was denied, the basis for denial.³³ The bill would also require the Banking Commission to post notice on DOF’s website of the revocation of a deposit bank’s designation and the reason for such revocation.³⁴

The bill would take effect immediately.³⁵

9. Community Investment Advisory Board Timeline of Actions

One public hearing will be held in each borough during this time

May 25, 2012	July 25, 2012	July 25, 2012 to March 1, 2013	March 1, 2013*	March 1, 2014*	November 1, 2014	December 15, 2014	March 1, 2015
↓	↓	↓	↓	↓	↓	↓	↓
Bill Takes Effect	Appointment of CIAB members	Data collection and analysis by CIAB begins.	Collected Data is posted on DOF website. *Redesignation applications due to Banking Commission.	First City Needs Assessment is released.	Collected Data is posted on DOF website	Public Hearing	First Annual Report on Banks’ Efforts is released. *Redesignation applications due to Banking Commission.

*Between March 1, 2013 and March 1, 2014, the Banking Commission will begin their designation cycle, and begin to designate and redesignate depository banks.

¹ For more detail on Int. 485 and the Banking Commission, see Int. 485 and the March 7, 2011 briefing paper prepared by Finance Committee staff relating to Int. 485, available at <http://legistar.council.nyc.gov/LegislationDetail.aspx?ID=842832&GUID=85888256-843D-4BB1-A8C7-E8A888C1DAE3&Options=ID/Text/Text&Search=485> (last accessed April 29, 2012).

² See Proposed Int.485-A, §1, §1524-A.

³ See Proposed Int.485-A, §1, §1524-A (1)(b).

⁴ See Proposed Int.485-A, §1, §1524-A (2)

⁵ See *id.*

- ⁶ See id.
- ⁷ See id.
- ⁸ See Proposed Int.485-A, §1, §1524-A (1)(a).
- ⁹ See Proposed Int.485-A, §1, §1524-A (1)(b).
- ¹⁰ See 22 RCNY 1-03(b).
- ¹¹ February 2012 communications between Banking Commission staff and Finance Division staff
- ¹² See id.
- ¹³ See Proposed Int.485-A, §1, §1524-A (1)(b).
- ¹⁴ See Proposed Int.485-A, §1, §1524-A (1)(a).
- ¹⁵ See id.
- ¹⁶ See Proposed Int.485-A, §1, §1524-A (1)(a)(1)(i).
- ¹⁷ See Proposed Int.485-A, §1, §1524-A (1)(a)(1)(ii).
- ¹⁸ See Proposed Int.485-A, §1, §1524-A (1)(a)(1)(iii); See also Proposed Int.485-A, §1, §1524-A (3).
- ¹⁹ See Proposed Int.485-A, §1, §1524-A (3).
- ²⁰ See Proposed Int.485-A, §1, §1524-A (1)(b).
- ²¹ See Proposed Int.485-A, §1, §1524-A (1)(b)(i).
- ²² See Proposed Int.485-A, §1, §1524-A (1)(b)(ii).
- ²³ See Proposed Int.485-A, §1, §1524-A (1)(b)(iii).
- ²⁴ See Proposed Int.485-A, §1, §1524-A (1)(b)(iv).
- ²⁵ See Proposed Int.485-A, §1, §1524-A (1)(b)(v).
- ²⁶ See Proposed Int.485-A, §1, §1524-A (1)(b).
- ²⁷ See Proposed Int.485-A, §1, §1524-A (4).
- ²⁸ See id.
- ²⁹ See id.
- ³⁰ See id.
- ³¹ See id.
- ³² See Proposed Int.485-A, §1, §1524-A (5).
- ³³ See Proposed Int.485-A, §2, §1524 (1).
- ³⁴ See Proposed Int.485-A, §3, §1524 (2)(b).
- ³⁵ See Proposed Int.485-A, §4.

(The following is the text of the Fiscal Impact Statement for Int. No. 485-A:)



THE COUNCIL OF THE CITY OF NEW YORK
 FINANCE DIVISION
 PRESTON NIBLACK, DIRECTOR
 FISCAL IMPACT STATEMENT
 PROPOSED INTRO. NO: 485-A
 COMMITTEE: Finance

TITLE: A local law to amend the New York City charter, in relation to the evaluation of depository banks.

SPONSOR: Council Members Vann, Recchia, Mark-Viverito, Lander, Arroyo, Comrie, Dickens, Ferreras, Fidler, Foster, Gonzalez, Jackson, Koppell, Koslowitz, Mendez, Reyna, Rivera, Rose, Sanders Jr., Seabrook, Van Bramer, Williams, Wills, Dromm, Brewer, Eugene, Cabrera, Gentile, Rodriguez, Barron, Palma, James, Levin, Garodnick, Chin, Koo, Mealy, Greenfield and Gennaro.

SUMMARY OF LEGISLATION: This legislation would establish a permanent Community Investment Advisory Board ("Advisory Board or CIAB") to conduct an assessment of banking services needs throughout the City and to evaluate performance of the City's depository banks in meeting those needs through a broad-based, collaborative process. This Advisory Board will consist of the Mayor, the Comptroller, the Speaker of the Council (or their designees), the Commissioner of Finance, the Commissioner of Housing Preservation and Development, and three "private members": a representative of the City's banking industry (appointed by the Mayor), a representative of community development/housing, consumer protection organizations, and a small business owner representative (both appointed by the Speaker).

The Advisory Board would, every 2 years, prepare an assessment of the state of banking services in New York City and its communities, to identify local needs for banking services, particularly in traditionally underserved communities and populations; to establish benchmarks and best practices for meeting local banking needs, and to make recommendations on meeting those needs. In preparing the biennial needs assessment (the first of which would be due March 1, 2014), the Advisory Board would hold at least one hearing in each borough, and review data submitted by depository banks (see below).

In addition, on an annual basis, the Advisory Board would publish an assessment of individual depository banks' performance and contribution to meeting the needs identified in the biennial report, and make public data provided by banks in several areas:

- Small business lending;
- Provisions of branches and services to low- and moderate-income communities and individuals;
- Lending and investment in affordable housing and economic development projects;
- Home mortgage foreclosures and delinquencies and efforts to prevent foreclosure;
- Efforts to address conditions in building foreclosed on or owned by the bank;
- Other activities that benefit communities and help to meet the identified needs; and
- Plans on how the bank intends to help meet identified needs in the coming year.

Data will be summarized and published at the Community District, Borough, and Citywide levels, but analyzed by the CIAB at the census tract level. The Board will evaluate each bank's performance and plans, indicating areas of progress or needed improvement, taking into account the bank's type. The annual report will be transmitted to the Banking Commission, which may consider the annual report when selecting depository banks, and made available on the City's website.

EFFECTIVE DATE: This local law shall take effect immediately upon its enactment.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: FISCAL 2013

FISCAL IMPACT STATEMENT:

	Effective FY12	FY Succeeding Effective FY13	Full Fiscal Impact FY13
Revenues (+)	\$0	\$0	\$0
Expenditures (-)	\$0	\$551,025	\$551,025
Net	\$0	\$551,025	\$551,025

IMPACT ON REVENUES: This legislation will have no impact on City tax revenue.

IMPACT ON EXPENDITURES: This legislation would greatly broaden the responsibilities and scope of services of the Banking Commission which currently only has four employees and therefore has insufficient staffing in order to carry out the goals of this legislation. In order to properly staff the Community Investment Advisory Board the Commission will have to hire new staff with expertise in community development banking services and in particular the Community Reinvestment Act (CRA). The projected costs of enacting this legislation would entail hiring a staff of at least six employees who would consist of a Unit Director, a Senior Evaluator with experience in analyzing community development banking services and an expertise in the legal and regulatory nuances of the CRA law. The Senior Evaluator will oversee at least three financial analysts who will provide technical expertise in compiling, disaggregating, and summarizing data for the annual reporting process and one employee to provide administrative support. The total personal costs of this new staff are projected to be approximately \$551,025 including fringe costs starting in Fiscal 2013. Other than personal costs (OTPS) associated with this legislation such as printing costs is expected to be absorbed within the Department of Finance's OTPS budget.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: City General Fund

SOURCE OF INFORMATION: New York City Council Finance Division

ESTIMATE PREPARED BY: Tanisha Edwards, Counsel

HISTORY: Introduced by City Council and referred to the Finance Committee as Int. No. 485 on February 16, 2011. Hearing held by Committee on March 7, 2011 and the bill was amended and laid over. On April 30, 2012, the Committee and the Full Council passed an amended version of the bill, Proposed Int. 485-A. On May, 30, 2012, the Mayor issued a message of disapproval, vetoing the legislation. (See attached). That veto message was formally accepted by the Council at its Stated meeting held on May 31, 2012. The Committee and Full Council repass the legislation as Int. 485-A on June 28, 2012.

Accordingly, this Committee recommends its adoption, as amended.

(The following is the text of Int. No. 485-A:)

Int. No. 485-A

By Council Members Vann, Recchia, Mark-Viverito, Lander, Arroyo, Comrie, Dickens, Ferreras, Fidler, Foster, Gonzalez, Jackson, Koppell, Koslowitz, Mendez, Reyna, Rivera, Rose, Sanders, Seabrook, Van Bramer, Williams, Wills, Dromm, Brewer, Eugene, Cabrera, Gentile, Rodriguez, Barron, Palma, James, Levin, Garodnick, Chin, Koo, Mealy, Greenfield and Gennaro.

A Local Law to amend the New York City charter, in relation to the evaluation of depository banks.

Be it enacted by the Council as follows:

Section 1. Chapter 58 of the New York City charter is amended by adding a new section 1524-A to read as follows:

§ 1524-A. *Community investment advisory board. 1. There is hereby established within the department an advisory board known as the community investment advisory board, which shall perform the following functions:*

a. Conduct a needs assessment every two years, the first of which shall be published on the department's website on or before March 1, 2014. In conducting such needs assessment the board shall (1) assess the credit, financial and banking services needs throughout the City with a particular emphasis on low and moderate income individuals and communities, by means including but not limited to (i) convening at least one public hearing in each borough of the city; (ii) accepting, reviewing and considering public comments which describe the nature and extent of such needs; and (iii) considering the data and information collected by the board pursuant to subdivision 3 of this section; and (2) establish benchmarks, best practices, and recommendations for meeting the needs identified in such needs assessment, by, among other things, considering the data and information collected by the board pursuant to subdivision 3 of this section; and

b. Issue an annual report in plain language, the first of which shall be published on the department's website and transmitted to the banking commission on or before March 1, 2015 and each March first thereafter, which may be considered by the banking commission in reviewing a bank's application for designation or redesignation as a deposit bank, covering the preceding fiscal year, which (i) addresses how each bank that is designated as a deposit bank pursuant to section 1524 of the charter is meeting the needs identified pursuant to paragraph a of this

subdivision and subdivision 3 of this section, including an evaluation of how each bank performed relative to the benchmarks and best practices applicable to such bank as established by the board pursuant to the needs assessment required pursuant to paragraph a of this subdivision, (ii) identifies areas of improvement from past evaluations, where applicable, and areas where improvement is necessary, taking into account the information collected by the board pursuant to subdivision 3 of this section, (iii) specifically identifies any deposit bank's failure to provide information requested in writing by the board pursuant to subdivision 3 of this section that is applicable to such deposit bank, (iv) summarizes written comments submitted to the board pursuant to subdivision 4 of this section and the role played by such comments; and (v) summarizes, in tabular format, the data collected by the board pursuant to paragraphs a through g of subdivision 3 of this section, and to the extent not deemed confidential or proprietary by the bank, paragraph h, at the community district, borough, and citywide levels of aggregation. For purposes of this section, "fiscal year" shall mean the period from July first to June thirtieth.

2. The board shall consist of eight members who shall be: the mayor or his or her designee, the comptroller or his or her designee, the speaker of the council or his or her designee, the commissioner of the department of housing preservation and development, the commissioner of the department of finance, a member of a community-based organization whose principal purpose is community and/or economic development, or consumer protection who shall be designated by the speaker, a representative of an organization or association that represents small business owners who shall be designated by the speaker and a representative of the city banking industry who shall be designated by the mayor. The mayor, comptroller, speaker and commissioners shall serve for the duration of their tenure. The three nongovernmental members shall serve four years from the date of their appointment, or through the issuance of two needs assessments pursuant to paragraph a of subdivision 1 of this section, whichever is longer, and be eligible for reappointment; provided, however, that each member shall serve until his or her qualified successor is appointed. Any vacancy occurring other than by expiration of term shall be filled in the same manner as the original position was filled for the unexpired portion of the term. Members shall serve without compensation. The members of the board shall be appointed within sixty days of the effective date of the local law that added this section.

3. In performing its functions as set forth in subdivision 1 of this section, the board shall seek to collect and consider information at the census tract level, relating to the credit, financial and banking services needs throughout the City and the extent to which such needs are being met, including but not limited to, information, to the extent applicable, regarding each deposit bank's efforts to:

- a. address the key credit and financial services needs of small businesses;
- b. develop and offer financial services and products that are most needed by low and moderate income individuals and communities throughout the city and provide physical branches;
- c. provide funding, including construction and permanent loans and investments, for affordable housing and economic development projects in low and moderate income communities;
- d. In the case of properties acquired by foreclosure and owned by the bank, reasonably address serious material and health and safety deficiencies in the maintenance and condition of the property;
- e. conduct consumer outreach, settlement conferences, and similar actions relating to mortgage assistance and foreclosure prevention, and provide information, at the community district level to the board, relating to mortgage and foreclosure actions, including, but not limited to, total number of loans serviced and/or owned by the bank, total number of loans that are at least sixty days delinquent, total number of foreclosures commenced, total number of foreclosures prevented through loan modification, short sales, deeds in lieu of foreclosure or other mechanisms, total number of loan modifications applications, total number of loan modifications made and denied, and bank owned properties donated or sold at a discount;
- f. partner in the community development efforts of the city;
- g. positively impact on the city and its communities through activities including, but not limited to, philanthropic work and charitable giving; and
- h. plan for and articulate how the bank will respond to the credit, financial and banking services needs of the city identified by the needs assessment pursuant to paragraph a of subdivision 1 of this section, as applicable to the bank's type and size.

In performing the needs assessment pursuant to paragraph a of subdivision 1 of this section, the board shall also consider, to the extent practicable, the information listed in paragraphs a through g of this subdivision relating to the efforts of the city's banking industry as a whole.

4. In preparation for each annual report pursuant to paragraph b of subdivision 1 of this section, the board shall publish all information collected pursuant to paragraphs a through g of subdivision 3 of this section, and to the extent not deemed confidential or proprietary by the bank, paragraph h, summarized at the community district, borough, and citywide levels of aggregation, for each deposit bank on the department's website no later than November first of the year preceding the issuance of the report. At least thirty days after such publication, but no later than December fifteenth, the board shall hold a public hearing at which the public may testify concerning the efforts and extent to which the deposit banks are meaningfully addressing the credit and financial needs throughout the city. The board shall also take written comments for at least thirty days preceding such public hearing.

5. On or before March 1, 2013 and on or before March 1, 2014, the board shall publish on the department's website, for each deposit bank, the information collected pursuant to paragraphs a through g of subdivision 3 of this section, and to

the extent not deemed confidential or proprietary by the bank, paragraph h, summarized at the community district, borough, and citywide levels of aggregation. Each such publication of information shall specifically identify any deposit bank's failure to provide information requested in writing by the board pursuant to subdivision 3 of this section that is applicable to such deposit bank.

§2. Subdivision 1 of section 1524 of the New York City charter is amended to read as follows:

1. The banking commission which consists of the mayor, the commissioner and the comptroller shall, by majority vote, by written notice to the commissioner, designate the banks or trust companies in which all moneys of the city shall be deposited, and may by like notice in writing from time to time change the banks and trust companies thus designated. The banking commission shall notify the council within thirty days of receiving an application for designation or redesignation, and shall also notify the council within thirty days of approving or denying such application and, if designation or redesignation was denied, the basis for denial.

§3. Paragraph (b) of subdivision 2 of section 1524 of the New York City charter is amended to read as follows:

b. If the banking commission by a majority vote shall decide that a requirement or condition contained in paragraph a of this subdivision has been violated after giving the bank or trust company an opportunity to be heard, then upon thirty days' notice to the bank or trust company such designation may be revoked. The banking commission shall post notice of such revocation and the reason for such revocation on the department's website.

§4. This local law shall take effect immediately upon its enactment.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER; Committee on Finance, June 28, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-817

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the Mayor's veto and disapproval message of Introductory Number 485-A, in relation to the evaluation of depository banks.

The Committee on Finance, to which the annexed communication was referred on May 31, 2012 (Minutes, page 1609), respectfully

REPORTS:

Since this Committee is voting to re-pass Int No. 485-A today, notwithstanding the objection of the Mayor, this Committee recommends the filing of M- 817 (the Mayoral Veto and Disapproval message for Int No. 485-A).

Accordingly, this Committee recommends the filing of M-817.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

Coupled to be Filed.

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 1398

Report of the Committee on Finance in favor of approving a Resolution Computing and Certifying Base Percentage, Current Percentage and Current Base Proportion of Each Class of Real Property for Fiscal 2013 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

The Committee on Finance, to which the annexed resolution was referred on June 28, 2012, respectfully

REPORTS:

Introduction. Section 1803-a of the Real Property Tax Law requires the City Council to certify to the State Board of Real Property Services (the "SBRPS") certain calculations used in the process of updating the class shares from the previous year. These calculations are made every year by the Council to reflect the following changes in each class of real property:

- a. Changes in the market value of taxable real property (as determined by SBRPS sample studies),
- b. Physical changes as a result of new construction or demolitions,
- c. Changes in taxable status, and
- d. Transfers of real property among the four classes of real property as a result of changes in use or for other reasons.

Under SBRPS regulations, the Council must update the class shares by making two separate certifications. The action to be taken in the above-referenced resolution constitutes the first step of establishing the class shares of the four classes of taxable real property in the City to which the tax levy for the Fiscal 2013 budget will be applied. The purpose of this step is to give effect to the latest class equalization rates required by Article 18 of the Real Property Tax Law. Using these rates, new estimates of market values for each class are calculated.

The second step, certifying the "adjusted base proportions", is the subject of a separate resolution that takes account of all the changes that are included in the final assessment roll, after Tax Commission review of taxpayer protests. Attached hereto, as Exhibit A, are definitions of terms that are used in the analysis below.

Analysis. The class equalization rates described above produce prospective current base proportions that show increases in Classes 1 and 4 above the Fiscal 2012 adjusted base proportion, or "class shares" (as shown in column R of SBRPS Form RP-6700 attached to the above-captioned resolution), and decreases in the class shares of Classes 2 and 3. Pursuant to Section 1803-a(1)(c) of the Real Property Tax Law if the increase in any class exceeds However, these "current base proportions" must still be adjusted for the physical changes and transfers among classes which are contained in the final assessment roll. These adjustments will be made in a separate resolution constituting the Council's second step. The "adjusted base proportions" thus derived will be the class shares used for allocating the real property tax levy for Fiscal 2013.

EXHIBIT A

"Class equalization rate" represents the percentage that the total assessed value of each class is of the market value of the class, as shown in SBRPS sample studies.

"Base percentage" represents the percentage of total market value that each class constitutes in the 1989 base tax roll. The 1989 base tax roll is the one that was used in setting the tax levy for Fiscal 1990.

"Current percentage" is similar to the base percentage, but applies to the most recent year for which the SBRPS has established class equalization rates (in this case, the 2011 tax roll).

"Local base proportions" are the class tax shares used to fix the tax rates for Fiscal 1991.

"Current base proportions" are the local base proportions modified to take into account the market value changes revealed by the latest class equalization rates.

Class 1 is the only class whose class share exceeds this cap. Therefore, in the above-captioned resolution, the excess above 5 percent from Class 1 is shifted to Classes 2 and 3.

As shown in the chart below, the shift of the increase from Class 1 to Classes 2 and 3 will result in the current base proportions of all four classes to show the following changes from their adjusted base proportions in Fiscal 2012.

5 percent, the Council is directed to shift the excess (and only the excess) to any other class or classes so long as the shift does not cause the current base proportion of any other class to increase by more than 5

percent. Class 1 is the only class whose class share exceeds this cap. Therefore, in the above-captioned resolution, the excess above 5 percent from Class 1 is shifted to Classes 2 and 3.

As shown in the chart below, the shift of the increase from Class 1 to Classes 2 and 3 will result in the current base proportions of all four classes to show the following changes from their adjusted base proportions in Fiscal 2012.

Class	Percent Change Before Shifting Excess to Classes 2 & 3	Percent Change After Shifting Excess to Classes 2 & 3
1	+7.16	+5.00
2	-2.60	-1.94
3	-16.77	-15.59
4	+2.66	+2.66

However, these "current base proportions" must still be adjusted for the physical changes and transfers among classes which are contained in the final assessment roll. These adjustments will be made in a separate resolution constituting the Council's second step. The "adjusted base proportions" thus derived will be the class shares used for allocating the real property tax levy for Fiscal 2013.

EXHIBIT A

"Class equalization rate" represents the percentage that the total assessed value of each class is of the market value of the class, as shown in SBRPS sample studies.

"Base percentage" represents the percentage of total market value that each class constitutes in the 1989 base tax roll. The 1989 base tax roll is the one that was used in setting the tax levy for Fiscal 1990.

"Current percentage" is similar to the base percentage, but applies to the most recent year for which the SBRPS has established class equalization rates (in this case, the 2011 tax roll).

"Local base proportions" are the class tax shares used to fix the tax rates for Fiscal 1991.

"Current base proportions" are the local base proportions modified to take into account the market value changes revealed by the latest class equalization rates.

(For text of the resolution, please see the Introduction and Reading of Bills section printed in these Minutes)

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER; Committee on Finance, June 28, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 1399

Report of the Committee on Finance in favor of approving a Resolution Computing and Certifying Adjusted Base Proportion of Each Class of Real Property for Fiscal 2013 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

The Committee on Finance, to which the annexed resolution was referred on June 28, 2012, respectfully

REPORTS:

Introduction. The above-captioned resolution completes the certification procedure required by Section 1803-a of the Real Property Tax Law to establish the class shares used in levying the real property taxes for the adopted Fiscal 2013 budget.

In a separate resolution, the Council computed and certified the current base proportions for Fiscal 2013 (the "CBP Resolution"). The above-captioned resolution uses those current base proportions, together with data supplied by the New York City Department of Finance from the final assessment roll released on May 25, 2012, to determine the adjusted base proportions (or class shares) in accordance with the procedure established by the State Board of Real Property Services (the "SBRPS").

The current base proportion for each class of real property takes into account the market value changes in the class occurring between the assessment roll for the base period, 1989, and the latest roll for which SBRPS has established class equalization rates, 2011. The CBP Resolution modified the class shares for the Fiscal 2013 property tax levy accordingly. The remaining step, to be taken in the above-captioned resolution, adjusts these current base proportions to take account of the various physical changes (such as demolitions, new construction, changes in exempt status and transfers among classes) that are reflected in the new final assessment roll. The computations called for in the SBRPS procedure are designed to separate the effects of these physical changes from equalization changes made by local assessors.

Analysis. The calculations shown on the SBRPS Form RP-6702 attached to the above-captioned resolution modify the share for each class to reflect physical changes. For Fiscal 2013, most property tax classes, save Class 3, show modest physical increases. The Fiscal 2013 adjusted base proportions for Classes 1 and 2 show modest declines of less than one percent from the Fiscal 2013 current base proportions, while Class 4 is marginally up by about half of a percent from the Fiscal 2013 current base proportions. Class 3 on the other hand saw relatively more of a change due to physical increases putting in its adjusted base percentage more than 4 percent over its current base proportions.

However, the changes from the adjusted base proportions from Fiscal 2012 to Fiscal 2013, as reported in the table below, show increases for Classes 1 and 2, while Classes 3 and 4 see decreases.

Comparison of Class Shares for Fiscal 2012 and Fiscal 2013			
Class	Fiscal 2012	Fiscal 2013	Percent Change
1	15.3852	16.0010	+4.00
2	37.8064	36.7771	-2.72
3	7.0338	6.2023	-11.82
4	39.7746	41.0196	+3.13
Total	100.0000	100.0000	

The tax rates resulting from the use of class shares, or adjusted base proportions, shown above for Fiscal 2013 are compared to the Fiscal 2012 tax rates in the following table.

Comparison of Tax Rates for Fiscal 2012 and Fiscal 2013 (Per \$100 Assessed Value)			
Class	Fiscal 2012	Fiscal 2013	\$ Difference
1	18.205	19.217	+1.012
2	13.433	13.113	-0.320
3	12.473	11.003	-1.470
4	10.152	10.410	+0.258

(For text of the resolution, please see the Introduction and Reading of Bills section printed in these Minutes)

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY,

JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER; Committee on Finance, June 28, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 1400

Report of the Committee on Finance in favor of approving a Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

The Committee on Finance, to which the annexed resolution was referred on June 28, 2012, respectfully

REPORTS:

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the "Fiscal 2012 Expense Budget"). On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget").

Analysis. This Resolution, dated June 28, 2012, amends the description for the Description/Scope of Services for The Midwood Development Corporation, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Small Business Services, to read "To provide assistance to the Midwood Merchants Association, and continue to recruit new members from the merchants and business in the Midwood shopping district, and to facilitate the annual Midwood food tour, and other events."

Additionally, this Resolution amends the description for the Description/Scope of Services for The Maspeth Chamber of Commerce, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Small Business Services, to read "Funds will provide Marketing the Area to include Printing of Sales Guide and Holiday Lights."

Also, this Resolution amends the description for the Description/Scope of Services for The Hollaback, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$20,000 within the Department of Youth and Community Development, to read "To develop iPhone and Android apps that will allow New Yorkers to report harassment to the city, and for the city to respond with resources, referrals and information on how to file a criminal report, if necessary. The information collected will be publicly available on ihollaback.org."

Moreover, this Resolution amends the description for the Description/Scope of Services for The Hollaback, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to read "To conduct a community safety audit in East Elmhurst, Corona, and Jackson Heights, Queens."

Additionally, this Resolution amends the description for the Description/Scope of Services for The Hebrew Tabernacle of Washington Heights, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$3,500 within the Department of Youth and Community Development, to read "Funds to be used for the purchase of new stove."

Further, this Resolution amends the description for the Description/Scope of Services for Kingsbridge Heights Neighborhood Improvement Association, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$15,000 within the Department of Housing Preservation and Development, to read "To provide counseling and outreach and to meet with tenant groups and tenant associations."

Also, this Resolution amends the description for the Description/Scope of Services for Little League Raiders Baseball, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to

read “Funds to be used to support the after-school program and a youth baseball league at Monroe High School.”

Moreover, this Resolution amends the description for the Description/Scope of Services for Margert Community Corporation, an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$75,000 within the Department of Youth and Community Development, to read “It is universally recognized that youth leadership development is key to building civic capacity and long-term community sustainability in NYC’s inner-city neighborhoods. The purpose of these funds is to provide programs that teach useful skills and build the self-confidence of young people and ensure capable, effective leaders for the next generation. PEEC provides our youth with unmatched enrichment opportunities in a relaxed, natural environment. Our program is designed to inspire outstanding youth to reach their full leadership potential. Additionally, recent national trends including an increase in youth civic service and new emphasis on civic education in schools indicate a growing need for leadership training to ensure young people are prepared to participate in political and civic life. Funding will also provide community engagement concerts and one-time events.”

Also, this Resolution amends the description for the Description/Scope of Services for Northeast Queens Jewish Community Council, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to read “NEQJCC in collaboration with other JCCs, Youth Boards, Community Partners, Local Ys, cultural and ethnic organizations provides programs, training and forums that foster a better understanding of differences and similarities among different ethnic groups to eliminate anti-semitism and ethnic discrimination. Eight years ago, we began the Harmony initiative to unite different ethnic groups in the form of Food Drives in Spring and Fall, Coat Drives and Toy Drives. These drives are very successful and become more successful every year as the need grows. Last year we collected over a ton of food and hundreds of coats.”

Also, this Resolution amends the description for the Description/Scope of Services for Vision Urbana, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$8,000 within the Department of Youth and Community Development, to read “This funding will help underwrite critical program staffing such as an activity specialist and tutors for our summer program.”

Additionally, this Resolution amends the description for the Description/Scope of Services for Brooklyn Chinese-American Association, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$25,000 within the Department of Youth and Community Development, to read “The requested funds will be used toward BCAs After-School Enrichment Program at P.S 106 including: hiring several Recreational Specialists, purchasing arts and crafts supplies and taking students on field trips.”

Further, this Resolution amends the description for the Description/Scope of Services for Albert Einstein College of Medicine of Yeshiva University, an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to read “Yeshiva University is requesting funding for the YU Heights Initiative.”

Also, this Resolution amends the description for the Description/Scope of Services for The Hollaback, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$3,500 within the Department of Youth and Community Development, to read “To improve the safety of youth, women and LGBTQ individuals in South Slope by working with youth, the NYPD and local community members.”

Moreover, this Resolution also approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budget. This Resolution also approves new designations and changes in the designation of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Lastly, this Resolution reduces funding for the Concourse Village Special Adults Senior Center, an organization receiving funding within the budget of the Department for the Aging in accordance with the Fiscal 2012 Expense Budget, by \$13,277, bringing the total funding amount of this organization to \$11,723. This Resolution also reduces funding for such organization receiving funding within the budget of the Department for the Aging in accordance with the Fiscal 2011 Expense Budget, by \$9,238, bringing the total funding amount of this organization to \$11,762.

In an effort to continue to make the budget process more transparent, the Council is also providing a list setting forth new designations and/or changes in the

designation of certain organizations receiving local, aging, and youth discretionary funding in the Fiscal 2012 Expense Budget, and local and youth discretionary funding in the Fiscal 2011 Expense Budget, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget, as described in Charts 4-7; and sets forth the new designations and changes in the designation of local and youth discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Charts 8-9.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011, and the Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries-DYCD Initiative in accordance with the Fiscal 2012 Expense Budget. Chart 4 reflects EIN corrections for St. Edmunds Episcopal Church and St. Paul the Apostle Church, and a name correction for the St. Luke’s Episcopal Church.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the YMCA- The Y After School Program Initiative in accordance with the Fiscal 2012 Expense Budget. Chart 4 reflects EIN corrections for the YMCA of Greater New York.

Chart 7 sets forth a Partial PEG Restoration for HHC Substance Abuse Service in accordance with the Fiscal 2012 Expense Budget in the amount of \$175,253.

Chart 8 sets forth the new designation and changes in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 8 reflects an EIN correction for Truck’s Roundball Classic, and reflects the removal of a fiscal conduit, Metropolitan New York Coordinating Council on Jewish Poverty, Inc., for the Jewish Community Council of Kew Gardens and Richmond Hill, Inc. in the amount of \$2,714 within the budget of the Department of Youth and Community Development.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget. Chart 9 reflects the removal of a fiscal conduit, Metropolitan New York Coordinating Council on Jewish Poverty, Inc., for the Jewish Community Council of Kew Gardens and Richmond Hill, Inc. in the amount of \$25,250 within the budget of the Department of Youth and Community Development.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor’s Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2012 and 2011 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 1400:)

Res. No. 1400

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Members Recchia and Comrie.

Whereas, On June 29, 2011 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2010 the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the “Fiscal 2011 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of a certain organization receiving local and youth discretionary funding in accordance with the 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for The Midwood Development Corporation, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Small Business Services, to read “To provide assistance to the Midwood Merchants Association, and continue to recruit new members from the merchants and business in the Midwood shopping district, and to facilitate the annual Midwood food tour, and other events.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for The Maspeth Chamber of Commerce, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Small Business Services, to read “Funds will provide Marketing the Area to include Printing of Sales Guide and Holiday Lights.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for The Hollaback, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$20,000 within the Department of Youth and Community Development, to read “To develop iPhone and Android apps that will allow New Yorkers to report harassment to the city, and for the city to respond with resources, referrals and information on how to file a criminal report, if necessary. The information collected will be publicly available on ihollaback.org.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for The Hollaback, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to read “To conduct a community safety audit in East Elmhurst, Corona, and Jackson Heights, Queens.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Hebrew Tabernacle of Washington Heights, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$3,500 within the Department of Youth and Community Development, to read “Funds to be used for the purchase of new stove.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Kingsbridge Heights Neighborhood Improvement Association, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$15,000 within the Department of Housing Preservation and Development, to read “To provide

counseling and outreach and to meet with tenant groups and tenant associations.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Little League Raiders Baseball, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to read “Funds to be used to support the after-school program and a youth baseball league at Monroe High School.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Margert Community Corporation, an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$75,000 within the Department of Youth and Community Development, to read “It is universally recognized that youth leadership development is key to building civic capacity and long-term community sustainability in NYC’s inner-city neighborhoods. The purpose of these funds is to provide programs that teach useful skills and build the self-confidence of young people and ensure capable, effective leaders for the next generation. PEEC provides our youth with unmatched enrichment opportunities in a relaxed, natural environment. Our program is designed to inspire outstanding youth to reach their full leadership potential. Additionally, recent national trends including an increase in youth civic service and new emphasis on civic education in schools indicate a growing need for leadership training to ensure young people are prepared to participate in political and civic life. Funding will also provide community engagement concerts and one-time events.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Northeast Queens Jewish Community Council, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to read “NEQJCC in collaboration with other JCCs, Youth Boards, Community Partners, Local Ys, cultural and ethnic organizations provides programs, training and forums that foster a better understanding of differences and similarities among different ethnic groups to eliminate anti-semitism and ethnic discrimination. Eight years ago, we began the Harmony initiative to unite different ethnic groups in the form of Food Drives in Spring and Fall, Coat Drives and Toy Drives. These drives are very successful and become more successful every year as the need grows. Last year we collected over a ton of food and hundreds of coats.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Vision Urbana, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$8,000 within the Department of Youth and Community Development, to read “This funding will help underwrite critical program staffing such as an activity specialist and tutors for our summer program.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Brooklyn Chinese-American Association, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$25,000 within the Department of Youth and Community Development, to read “The requested funds will be used toward BCAs After-School Enrichment Program at P.S 106 including: hiring several Recreational Specialists, purchasing arts and crafts supplies and taking students on field trips.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Albert Einstein College of Medicine of Yeshiva University, an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to read “Yeshiva University is requesting funding for the YU Heights Initiative.”; now, therefore be it

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local and youth discretionary funding in the Fiscal 2012 Expense Budget; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries-DYCD Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 4.

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the

HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the YMCA-The Y After School Program Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 6.

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to a Partial PEG Restoration for HHC Substance Abuse Service in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 9.

ATTACHMENT:

CHART 1: Local Initiatives - Fiscal 2012

Table with columns: Member, Organization, EIN Number, Agency, Amount, Agency #, UIA, Fiscal Condition/Sponsoring Organization, Fiscal Condition EIN. Includes entries for Crowley, County, UHich, Kozlowski, and UHich.

* Indicates pending completion of pre-qualification review. ** Requires a budget modification for the changes to take effect.

CHART 2: Aging Discretionary - Fiscal 2012

Table with columns: Member, Organization, EIN Number, Agency, Amount, Agency #, UIA, Fiscal Condition/Sponsoring Organization, Fiscal Condition EIN. Includes entries for Genuso, Lander, and Lander.

* Indicates pending completion of pre-qualification review.

CHART 1: Local Initiatives - Fiscal 2012 (Continued)

Table with columns: Member, Organization, EIN Number, Agency, Amount, Agency #, UIA, Fiscal Condition/Sponsoring Organization, Fiscal Condition EIN. Includes entries for Ross, Cabb, Cabb, Cabb, Cabb, Cabb, Cabb, Lander, and Lander.

* Indicates pending completion of pre-qualification review. ** Requires a budget modification for the changes to take effect.

CHART 4: Food Pantries-DYCD - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Brooklyn	St. Edmund's Episcopal Church	13-4136007	DYCD	(\$5,000.00)	260	005
Brooklyn	St. Edmund's Episcopal Church	13-2587593	DYCD	\$5,000.00	260	005
Brooklyn	St. Luke's Senior Community Program	13-2747442	DYCD	(\$5,000.00)	260	005
Brooklyn	St. Luke's Episcopal Church	13-2747442	DYCD	\$5,000.00	260	005
Queens	St. Paul the Apostle Church	11-3519423	DYCD	(\$5,000.00)	260	005
Queens	St. Paul the Apostle Church	11-2957887	DYCD	\$5,000.00	260	005

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Fiscal Condit/Sponsoring Organization	Condit EIN *
Hudson	BaySide Little League, Inc.	11-3276937	DYCD	(\$15,000.00)	260	312		
Hudson	BaySide Little League, Inc.	92-1291691	DYCD	\$15,000.00	260	312		

* Indicates pending completion of pre-qualification review.

CHART 6: YMCA The Y After School Program - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Brooklyn	YMCA of Greater New York	13-1635308	DYCD	(\$350,000.00)	260	312
Brooklyn	YMCA of Greater New York	13-1624228	DYCD	\$350,000.00	260	312

* Indicates pending completion of pre-qualification review.

CHART 5: HIV/AIDS Faith Based Initiative - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Brooklyn	First Baptist Church of Far Rockaway	11-2533221	DOHMH	(\$6,400.00)	816	112
Brooklyn	First Baptist Church of Far Rockaway	11-2287453	DOHMH	\$6,400.00	816	112
Brooklyn	Pleasant Grove Full Gospel Tabernacle	04-3670076	DOHMH	(\$6,400.00)	816	112
Brooklyn	Pleasant Grove Full Gospel Tabernacle	03-0418163	DOHMH	\$6,400.00	816	112
Brooklyn	Fellowship Baptist Church	13-2865451	DOHMH	(\$6,400.00)	816	112
Brooklyn	Village Care of New York, Inc. - Red Hook Community Service Center	13-2911068	DOHMH	(\$12,800.00)	816	112
Brooklyn	Zeta Zeta Lambda Alpha Phi Alpha Youth Programs, Inc.	11-2872641	DOHMH	(\$6,400.00)	816	112
Brooklyn	National Black Leadership Commission on AIDS, Inc.	13-3530740	DOHMH	\$19,200.00	816	112
Brooklyn	Tried Stone Baptist Church	13-2509832	DOHMH	\$6,400.00	816	112

* Indicates pending completion of pre-qualification review.

CHART 7: Partial PEG Restoration for HHC Substance Abuse Services - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	UJA *
Kosowitz	Partial PEG Restoration for HHC Substance Abuse Services	13-6400434	DCHMH	(\$175,250.00)	819	122
Rose	Partial PEG Restoration for HHC Substance Abuse Services	13-6400434	HHC	\$175,250.00	819	001

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 8: Local Initiatives - Fiscal 2011

Member	Organization	EIN Number	Agency	Amount	Agy #	UJA *
Kosowitz	Jewish Community Council of New Gardens and Richmond Hill, Inc.	13-3944621	DYCD	(\$25,250.00)	260	312
Rose	Jewish Community Council of New Gardens and Richmond Hill, Inc.	13-3944621	DYCD	\$25,250.00	260	312

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 9: Youth Discretionary - Fiscal 2011

Member	Organization	EIN Number	Agency	Amount	Agy #	UJA *
Kosowitz	Jewish Community Council of New Gardens and Richmond Hill, Inc.	13-3944621	DYCD	(\$2,714.00)	260	312
Rose	Jewish Community Council of New Gardens and Richmond Hill, Inc.	13-3944621	DYCD	\$2,714.00	260	312
Rose	Truckee Regional Chess	20-8607010	DYCD	(\$5,000.00)	260	312
Rose	Truckee Regional Chess	61-1679652	DYCD	\$5,000.00	260	312

* Indicates pending completion of pre-qualification review.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-803

Report of the Committee on Finance in favor of approving, as modified, a Communication from the Mayor regarding the Submission of the Expense Revenue Contract Budget, for Fiscal Year 2013, pursuant to Section 249 of the New York City Charter.

The Committee on Finance, to which the annexed resolution was referred on May 15, 2012 (Minutes, page 1448), respectfully

REPORTS:

After careful and due deliberation on this matter, this Committee recommended the approval of the Expense-Revenue-Contract Budget for Fiscal Year 2013, as modified.

(For full text of Res No. 1403 with Schedule A attachment and Res No. 1404 with Schedule B attachment, please see Res No. 1403 and Res No. 1404 printed below, respectively; for excerpts from the related text of the supporting document entitled Adjustments Summary/Schedule C, please see Part II printed toward the back of these Minutes of the Stated Council Meeting of June 28, 2012)

Accordingly, this Committee recommends the adoption of M-803 & Res Nos. 1403 & 1404.

In connection herewith, Council Member Recchia offered the following two resolutions (Res Nos. 1403 & 1404):

Res. No. 1403

RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE

PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2012 AND ENDING ON JUNE 30, 2013 IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.

By Council Member Recchia.

RESOLVED, That the Council hereby adopts the Proposed Fiscal 2013 Budget, as modified to reflect increases, decreases, additions or omissions of units of appropriation and to reflect additions of terms or conditions related to such appropriations as set forth in the schedules hereto (the Fiscal Year 2013 Budget").

ATTACHMENT: Schedule A

*City Council
Changes As Adopted
Schedules A and B to the
Fiscal Year 2013
Expense and Contract Budget
Resolutions*



RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2012 AND ENDING ON JUNE 30, 2013, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK

Whereas, on May 3, 2012, pursuant to the Section 249 of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the executive budget for the support of the government of the City of New York and the counties therein (collectively, the "City") for the fiscal year beginning on July 1, 2012 and ending on June 30, 2013 ("Proposed Fiscal 2013 Budget"); and

Whereas, pursuant to Section 254 (a) of the Charter, the Council may not alter the Proposed Fiscal 2013 Budget except to increase, decrease, add or omit any unit of appropriation for personal service or other than personal service or any appropriation for any capital project or add, omit or change any terms or conditions related to any or all such appropriations, subject to further conditions set forth therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Budget for Fiscal 2013. The Council hereby adopts the Proposed Fiscal 2013 Budget, as modified to reflect increases, decreases, additions or omissions of units of appropriation and to reflect additions, omissions, or changes of terms or conditions related to such appropriations as set forth in the schedules hereto (the "Fiscal 2013 Budget").

§ 2. Further Actions. The City Clerk is hereby directed, not later than the day after the Fiscal 2013 Budget is finally adopted pursuant to the provisions of the Charter, to obtain a certification of the Mayor, the Comptroller and the City Clerk, to cause the Fiscal 2013 Budget to be filed in the offices of the Comptroller and the City Clerk and to cause the publication of the Fiscal 2013 Budget forthwith, all pursuant to the provisions of Section 256 of the Charter.

§ 3. Effective Date. This resolution shall take effect as of the date hereof.

FISCAL YEAR 2013
Change From Executive Budget To Adopted Budget

Table with 4 columns: Expense Budget, Executive Budget, Adopted Budget, Increase / (Decrease). Rows include Personal Service, Debt Service, Total Expense Budget, Revenue Budget, and Net Total Revenue Budget.

Summary of Changes by Agency table. Columns include Agency Name, Total, Intra-City, Net, City, Other, Capital, State, Federal, and Other. Lists various community boards and departments.

FISCAL YEAR 2013 BUDGET CHANGES table. Columns include Agency 002, Eliminate, Substitute, Change. Lists various department programs and funding summary.

Summary of Changes by Agency table. Columns include Agency Name, Total, Intra-City, Net, City, Other, Capital, State, Federal, and Other. Lists various departments like Mayorality, Board of Elections, and Police Department.

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 003 Board of Elections	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 28,458,282	\$ 28,458,282	\$ 0
002 OTHER THAN PERSONAL SERVICES	44,131,908	56,281,908	12,150,000
TOTAL DEPARTMENT	72,590,190	84,740,190	12,150,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 72,590,190	\$ 84,740,190	\$ 12,150,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 72,590,190	\$ 84,740,190	\$ 12,150,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 72,590,190	\$ 84,740,190	\$ 12,150,000

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 008 Office of the Actuary	ELIMINATE	SUBSTITUTE	CHANGE
100 PERSONAL SERVICE	\$ 3,934,391	\$ 3,934,391	\$ 0
200 OTHER THAN PERSONAL SERVICE	2,359,028	2,459,028	100,000
TOTAL DEPARTMENT	6,293,419	6,393,419	100,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 6,293,419	\$ 6,393,419	\$ 100,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 6,293,419	\$ 6,393,419	\$ 100,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 6,293,419	\$ 6,393,419	\$ 100,000

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 010 President, Borough of Manhattan	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,403,125	\$ 3,715,794	\$ 1,312,669
002 OTHER THAN PERSONAL SERVICES	311,845	611,845	300,000
TOTAL DEPARTMENT	2,714,970	4,327,639	1,612,669
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 2,714,970	\$ 4,327,639	\$ 1,612,669
FUNDING SUMMARY:			
CITY FUNDS	\$ 2,714,970	\$ 4,327,639	\$ 1,612,669
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 2,714,970	\$ 4,327,639	\$ 1,612,669

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 011 President, Borough of the Bronx	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,735,803	\$ 4,327,056	\$ 1,591,253
002 OTHER THAN PERSONAL SERVICES	876,027	876,027	0
TOTAL DEPARTMENT	3,611,830	5,203,083	1,591,253
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 3,611,830	\$ 5,203,083	\$ 1,591,253
FUNDING SUMMARY:			
CITY FUNDS	\$ 3,611,830	\$ 5,203,083	\$ 1,591,253
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 3,611,830	\$ 5,203,083	\$ 1,591,253

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 012 President, Borough of Brooklyn			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,555,056	\$ 4,139,423	\$ 1,584,367
002 OTHER THAN PERSONAL SERVICES	909,295	1,069,295	160,000
TOTAL DEPARTMENT	3,464,351	5,208,718	1,744,367
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 3,464,351	\$ 5,208,718	\$ 1,744,367
FUNDING SUMMARY:			
CITY FUNDS	\$ 3,464,351	\$ 5,208,718	\$ 1,744,367
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 3,464,351	\$ 5,208,718	\$ 1,744,367

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 014 President, Borough of S.I.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,133,016	\$ 3,307,476	\$ 1,174,460
002 OTHER THAN PERSONAL SERVICES	391,231	666,231	275,000
TOTAL DEPARTMENT	2,524,247	3,973,707	1,449,460
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 2,524,247	\$ 3,973,707	\$ 1,449,460
FUNDING SUMMARY:			
CITY FUNDS	\$ 2,524,247	\$ 3,973,707	\$ 1,449,460
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 2,524,247	\$ 3,973,707	\$ 1,449,460

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 013 President, Borough of Queens			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,518,503	\$ 3,693,141	\$ 1,174,638
002 OTHER THAN PERSONAL SERVICES	823,536	1,023,536	200,000
TOTAL DEPARTMENT	3,342,039	4,716,677	1,374,638
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 3,342,039	\$ 4,716,677	\$ 1,374,638
FUNDING SUMMARY:			
CITY FUNDS	\$ 3,272,039	\$ 4,646,677	\$ 1,374,638
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	70,000	70,000	0
TOTAL FUNDS	\$ 3,342,039	\$ 4,716,677	\$ 1,374,638

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 017 Dept. of Emergency Management			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 12,110,327	\$ 12,110,327	\$ 0
002 OTHER THAN PERSONAL SERVICES	8,790,806	9,358,306	567,500
TOTAL DEPARTMENT	20,901,133	21,468,633	567,500
LESS:			
INTRA-CITY FUNDS	\$ 65,000	\$ 65,000	\$ 0
NET TOTAL DEPARTMENT	\$ 20,836,133	\$ 21,403,633	\$ 567,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,806,072	\$ 5,373,572	\$ 567,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	16,030,061	16,030,061	0
TOTAL FUNDS	\$ 20,836,133	\$ 21,403,633	\$ 567,500

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 021 Office of Admin. Tax Appeals			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 3,941,267	\$ 3,941,267	\$ 0
002 OTHER THAN PERSONAL SERVICE	238,691	388,691	150,000
TOTAL DEPARTMENT	4,179,958	4,329,958	150,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 4,179,958	\$ 4,329,958	\$ 150,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,179,958	\$ 4,329,958	\$ 150,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 4,179,958	\$ 4,329,958	\$ 150,000

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 030 Department of City Planning			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 16,781,323	\$ 16,778,179	\$ 3,144-
003 GEOGRAPHIC SYSTEMS	2,106,023	2,106,023	0
002 OTHER THAN PERSONAL SERVICES	3,483,951	3,483,951	0
004 GEOGRAPHIC SYSTEMS	297,688	297,688	0
TOTAL DEPARTMENT	22,668,985	22,665,841	3,144-
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 22,668,985	\$ 22,665,841	\$ 3,144-
FUNDING SUMMARY:			
CITY FUNDS	\$ 8,252,067	\$ 8,252,067	\$ 0
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	3,144	0	3,144-
COMMUNITY DEVELOPMENT FUNDS	12,856,996	12,856,996	0
OTHER FEDERAL FUNDS	1,556,778	1,556,778	0
TOTAL FUNDS	\$ 22,668,985	\$ 22,665,841	\$ 3,144-

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 025 Law Department			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 104,257,970	\$ 104,857,970	\$ 600,000
002 OTHER THAN PERSONAL SERVICES	37,842,462	38,814,462	972,000
TOTAL DEPARTMENT	142,100,432	143,672,432	1,572,000
LESS:			
INTRA-CITY FUNDS	\$ 3,574,699	\$ 3,574,699	\$ 0
NET TOTAL DEPARTMENT	\$ 138,525,733	\$ 140,097,733	\$ 1,572,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 134,773,884	\$ 136,345,884	\$ 1,572,000
OTHER CATEGORICAL FUNDS	417,024	417,024	0
CAPITAL IFA FUNDS	3,334,825	3,334,825	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 138,525,733	\$ 140,097,733	\$ 1,572,000

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 032 Department of Investigation			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 11,279,546	\$ 11,791,546	\$ 512,000
003 INSPECTOR GENERAL-PS	3,505,601	3,505,601	0
002 OTHER THAN PERSONAL SERVICES	4,737,755	4,737,755	0
004 INSPECTOR GENERAL-OTFS	656,243	656,243	0
TOTAL DEPARTMENT	20,179,145	20,691,145	512,000
LESS:			
INTRA-CITY FUNDS	\$ 3,957,347	\$ 3,957,347	\$ 0
NET TOTAL DEPARTMENT	\$ 16,221,798	\$ 16,733,798	\$ 512,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 15,617,302	\$ 16,129,302	\$ 512,000
OTHER CATEGORICAL FUNDS	604,496	604,496	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 16,221,798	\$ 16,733,798	\$ 512,000

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 035 NY Public Library - Research			
	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM APPROPRIATION	\$ 11,885,811	\$ 18,181,811	\$ 6,296,000
TOTAL DEPARTMENT	11,885,811	18,181,811	6,296,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 11,885,811	\$ 18,181,811	\$ 6,296,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 11,885,811	\$ 18,181,811	\$ 6,296,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 11,885,811	\$ 18,181,811	\$ 6,296,000

17

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 038 Brooklyn Public Library			
	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	\$ 40,975,777	\$ 65,953,277	\$ 24,977,500
TOTAL DEPARTMENT	40,975,777	65,953,277	24,977,500
LESS:			
INTRA-CITY FUNDS	\$ 935,682	\$ 935,682	\$ 0
NET TOTAL DEPARTMENT	\$ 40,040,095	\$ 65,017,595	\$ 24,977,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 40,040,095	\$ 65,017,595	\$ 24,977,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 40,040,095	\$ 65,017,595	\$ 24,977,500

19

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 037 New York Public Library			
	ELIMINATE	SUBSTITUTE	CHANGE
003 LUMP SUM-BORO OF MANHATTAN	\$ 18,812,465	\$ 18,812,465	\$ 0
004 LUMP SUM- BOR OF BRONX	17,198,021	17,198,021	0
005 LUMP SUM-BORO OF STATEN ISL	7,086,258	7,086,258	0
006 SYSTEMWIDE SERVICES	10,529,081	43,828,081	33,299,000
007 CONSULTANT & ADVISORY SVCS	908,085	908,085	0
TOTAL DEPARTMENT	54,533,910	87,832,910	33,299,000
LESS:			
INTRA-CITY FUNDS	\$ 312,340	\$ 312,340	\$ 0
NET TOTAL DEPARTMENT	\$ 54,221,570	\$ 87,520,570	\$ 33,299,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 54,221,570	\$ 87,520,570	\$ 33,299,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 54,221,570	\$ 87,520,570	\$ 33,299,000

18

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 039 Queens Borough Public Library			
	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	\$ 39,591,166	\$ 64,565,166	\$ 24,974,000
TOTAL DEPARTMENT	39,591,166	64,565,166	24,974,000
LESS:			
INTRA-CITY FUNDS	\$ 312,710	\$ 312,710	\$ 0
NET TOTAL DEPARTMENT	\$ 39,278,456	\$ 64,252,456	\$ 24,974,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 39,278,456	\$ 64,252,456	\$ 24,974,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 39,278,456	\$ 64,252,456	\$ 24,974,000

20

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 040 Department of Education			
	ELIMINATE	SUBSTITUTE	CHANGE
401 GE INSTR & SCH LEADERSHIP - P\$	5,568,769,897	\$ 5,582,544,897	\$ 13,775,000
403 SE INSTR & SCH LEADERSHIP - P	1,099,020,165	1,099,020,165	0
415 SCHOOL SUPPORT ORGANIZATION	128,176,635	128,176,635	0
421 CW SE INSTR & SCHL LEADERSHIP	815,019,993	815,019,993	0
423 SE INSTRUCTIONAL SUPPORT - PS	258,020,701	258,020,701	0
435 SCHOOL FACILITIES - PS	393,322,185	396,319,719	2,997,534
439 SCHOOL FOOD SERVICES - PS	196,233,537	195,927,159	306,378-
453 CENTRAL ADMINISTRATION - PS	137,058,933	137,058,933	0
461 FRINGE BENEFITS - PS	2,889,039,074	2,871,487,712	17,551,362-
481 CATEGORICAL PROGRAMS - PS	1,143,951,230	1,145,310,111	1,358,881
402 GE INSTR & SCH LEADERSHIP - O	487,775,091	493,480,213	5,705,122
404 SE INSTR & SCH LEADERSHIP -OT	6,825,007	6,825,007	0
416 School Support Organization O	11,960,882	11,960,882	0
422 CW SE INSTR & SCHL LEADERSHIP	23,415,090	23,415,090	0
424 SE INSTRUCTIONAL SUPPORT - O	348,836,989	348,836,989	0
436 SCHOOL FACILITIES - OTPS	201,890,711	201,853,859	36,852-
438 PUPIL TRANSPORTATION - OTPS	1,132,166,725	1,132,166,725	0
440 SCHOOL FOOD SERVICES - OTPS	211,392,516	214,009,747	2,617,231
442 SCHOOL SAFETY - OTPS	303,939,754	303,939,754	0
444 ENERGY AND LEASES - OTPS	505,304,268	508,849,745	3,545,477
454 CENTRAL ADMINISTRATION - OTPS	135,233,764	140,810,264	5,576,500
470 SE PRE-K CONTRACT PMTS - OTPS	1,193,401,618	1,193,401,618	0
472 CHARTER/CONTRACT/FOSTER CARE	1,611,840,696	1,600,295,219	11,545,477-
474 NFS & FIT PMTS - OTPS	71,146,315	71,146,315	0
482 CATEGORICAL PROGRAMS - OTPS	837,254,678	841,035,658	3,780,980
TOTAL DEPARTMENT	19,710,996,454	19,720,913,110	9,916,656
LESS:			
INTRA-CITY FUNDS	\$ 8,783,793	\$ 14,344,292	\$ 5,560,499
NET TOTAL DEPARTMENT	\$19,702,212,661	\$19,706,568,818	\$ 4,356,157

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 040 Department of Education			
	ELIMINATE	SUBSTITUTE	CHANGE
FUNDING SUMMARY:			
CITY FUNDS	\$ 9,225,769,522	\$ 9,230,125,679	\$ 4,356,157
OTHER CATEGORICAL FUNDS	96,618,180	96,618,180	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	8,433,294,838	8,433,294,838	0
COMMUNITY DEVELOPMENT FUNDS	4,500,000	4,500,000	0
OTHER FEDERAL FUNDS	1,942,030,121	1,942,030,121	0
TOTAL FUNDS	\$19,702,212,661	\$19,706,568,818	\$ 4,356,157

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 042 City University			
	ELIMINATE	SUBSTITUTE	CHANGE
002 COMMUNITY COLLEGE PS	\$ 562,185,364	\$ 561,792,364	\$ 393,000-
004 HUNTER SCHOOLS-PS	14,807,238	14,807,238	0
001 COMMUNITY COLLEGE-OTPS	224,595,666	232,274,141	7,678,475
003 HUNTER SCHOOLS-OTPS	921,753	921,753	0
012 SENIOR COLLEGE OTPS	35,000,000	35,000,000	0
TOTAL DEPARTMENT	837,510,021	844,795,496	7,285,475
LESS:			
INTRA-CITY FUNDS	\$ 12,733,616	\$ 12,733,616	\$ 0
NET TOTAL DEPARTMENT	\$ 824,776,405	\$ 832,061,880	\$ 7,285,475
FUNDING SUMMARY:			
CITY FUNDS	\$ 576,315,074	\$ 583,600,549	\$ 7,285,475
OTHER CATEGORICAL FUNDS	12,999,789	12,999,789	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	235,461,542	235,461,542	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 824,776,405	\$ 832,061,880	\$ 7,285,475

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 054 Civilian Complaint Review Bd.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 CCRB-PS	\$ 8,861,897	\$ 9,582,325	\$ 720,428
002 CCRB-OTPS	1,687,501	2,466,327	778,826
TOTAL DEPARTMENT	10,549,398	12,048,652	1,499,254
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 10,549,398	\$ 12,048,652	\$ 1,499,254
FUNDING SUMMARY:			
CITY FUNDS	\$ 10,549,398	\$ 12,048,652	\$ 1,499,254
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 10,549,398	\$ 12,048,652	\$ 1,499,254

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 056 Police Department			
	ELIMINATE	SUBSTITUTE	CHANGE
001 OPERATIONS	\$ 2,892,288,706	\$ 2,892,474,013	\$ 185,307
002 EXECUTIVE MANAGEMENT	394,340,338	394,340,338	0
003 SCHOOL SAFETY- P.S.	243,020,892	243,020,892	0
004 ADMINISTRATION-PERSONNEL	221,370,759	221,516,752	145,993
006 CRIMINAL JUSTICE	86,961,425	86,961,425	0
007 TRAFFIC ENFORCEMENT	113,980,203	113,980,203	0
008 TRANSIT POLICE-PS	213,417,689	213,417,689	0
009 HOUSING POLICE-PS	163,415,149	163,415,149	0
100 OPERATIONS-OTPS	53,323,447	100,929,371	47,605,924
200 EXECUTIVE MANAGEMENT-OTPS	11,604,168	33,333,298	21,729,130
300 SCHOOL SAFETY- OTPS	4,903,848	4,903,848	0
400 ADMINISTRATION-OTPS	211,139,575	211,139,575	0
600 CRIMINAL JUSTICE-OTPS	404,817	404,817	0
700 TRAFFIC ENFORCEMENT-OTPS	7,986,339	7,986,339	0
TOTAL DEPARTMENT	4,618,157,355	4,687,823,709	69,666,354
LESS:			
INTRA-CITY FUNDS	\$ 229,584,225	\$ 229,584,225	\$ 0
NET TOTAL DEPARTMENT	\$ 4,388,573,130	\$ 4,458,239,484	\$ 69,666,354
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,283,881,729	\$ 4,284,246,158	\$ 364,429
OTHER CATEGORICAL FUNDS	69,082,461	69,082,461	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	4,935,508	5,038,508	103,000
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	30,673,432	99,872,357	69,198,925
TOTAL FUNDS	\$ 4,388,573,130	\$ 4,458,239,484	\$ 69,666,354

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 057 Fire Department			
	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE ADMINISTRATIVE	\$ 83,054,787	\$ 83,252,919	\$ 198,132
002 FIRE EXTING AND EMERG RESP	1,227,278,936	1,282,262,740	54,983,804
003 FIRE INVESTIGATION	14,195,464	14,195,464	0
004 FIRE PREVENTION	29,498,432	29,498,432	0
009 EMERGENCY MEDICAL SERVICES-PS	208,731,908	209,006,345	274,437
005 EXECUTIVE ADMIN-OTPS	113,174,606	112,159,606	1,015,000
006 FIRE EXTING & RESP-OTPS	30,766,892	31,966,892	1,200,000
007 FIRE INVESTIGATION-OTPS	76,060	76,060	0
008 FIRE PREVENTION-OTPS	675,478	675,478	0
010 EMERGENCY MEDICAL SERV-OTPS	22,509,372	22,234,935	274,437
TOTAL DEPARTMENT	1,729,961,935	1,785,328,871	55,366,936
LESS:			
INTRA-CITY FUNDS	\$ 2,028,873	\$ 2,028,873	\$ 0
NET TOTAL DEPARTMENT	\$ 1,727,933,062	\$ 1,783,299,998	\$ 55,366,936
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,469,572,416	\$ 1,524,939,352	\$ 55,366,936
OTHER CATEGORICAL FUNDS	202,534,632	202,534,632	0
CAPITAL IFA FUNDS	239,792	239,792	0
STATE FUNDS	1,800,634	1,800,634	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	53,785,588	53,785,588	0
TOTAL FUNDS	\$ 1,727,933,062	\$ 1,783,299,998	\$ 55,366,936

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 068 Admin. for Children Services			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 278,961,163	\$ 282,225,555	\$ 3,264,392
003 HEADSTART/DAYCARE-PS	18,895,592	18,895,592	0
005 ADMINISTRATIVE-PS	70,758,646	70,826,481	67,835
007 JUVENILE JUSTICE - PS	34,859,992	34,859,992	0
002 OTHER THAN PERSONAL SERVICES	71,733,188	71,733,188	0
004 HEADSTART/DAYCARE-OTPS	903,952,261	1,001,335,761	97,383,500
006 CHILD WELFARE-OTPS	1,190,285,650	1,194,734,917	4,449,267
008 JUVENILE JUSTICE - OTPS	150,463,620	150,463,620	0
TOTAL DEPARTMENT	2,719,910,112	2,825,075,106	105,164,994
LESS:			
INTRA-CITY FUNDS	\$ 1,105,311	\$ 1,105,311	\$ 0
NET TOTAL DEPARTMENT	\$ 2,718,804,801	\$ 2,823,969,795	\$ 105,164,994
FUNDING SUMMARY:			
CITY FUNDS	\$ 781,967,027	\$ 880,208,308	\$ 98,241,281
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	652,695,765	657,514,233	4,818,468
COMMUNITY DEVELOPMENT FUNDS	2,963,000	2,963,000	0
OTHER FEDERAL FUNDS	1,281,179,009	1,283,284,254	2,105,245
TOTAL FUNDS	\$ 2,718,804,801	\$ 2,823,969,795	\$ 105,164,994

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 069 Department of Social Services			
	ELIMINATE	SUBSTITUTE	CHANGE
201 ADMINISTRATION	\$ 270,406,053	\$ 270,406,053	\$ 0
203 PUBLIC ASSISTANCE	259,174,823	259,174,823	0
204 MEDICAL ASSISTANCE	121,118,558	121,118,558	0
205 ADULT SERVICES	103,775,010	103,775,010	0
101 ADMINISTRATION-OTPS	196,597,373	197,838,175	1,240,802
103 PUBLIC ASSISTANCE - OTPS	1,671,696,333	1,684,257,798	12,561,465
104 MEDICAL ASSISTANCE - OTPS	6,352,306,873	6,352,306,873	0
105 ADULT SERVICES - OTPS	280,870,364	292,429,944	11,559,580
TOTAL DEPARTMENT	9,255,945,387	9,281,307,234	25,361,847
LESS:			
INTRA-CITY FUNDS	\$ 4,954,470	\$ 4,954,470	\$ 0
NET TOTAL DEPARTMENT	\$ 9,250,990,917	\$ 9,276,352,764	\$ 25,361,847
FUNDING SUMMARY:			
CITY FUNDS	\$ 7,235,076,872	\$ 7,258,342,733	\$ 23,265,861
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	589,476,312	591,561,608	2,085,296
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	1,426,437,733	1,426,448,423	10,690
TOTAL FUNDS	\$ 9,250,990,917	\$ 9,276,352,764	\$ 25,361,847

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 071 Dept. of Homeless Services			
	ELIMINATE	SUBSTITUTE	CHANGE
100 DEPT OF HOMELESS SERVICES-PS	\$ 120,080,470	\$ 120,080,470	\$ 0
200 DEPT OF HOMELESS SERVICES-OTP	680,882,469	681,795,460	912,991
TOTAL DEPARTMENT	800,962,939	801,875,930	912,991
LESS:			
INTRA-CITY FUNDS	\$ 900,466	\$ 900,466	\$ 0
NET TOTAL DEPARTMENT	\$ 800,062,473	\$ 800,975,464	\$ 912,991
FUNDING SUMMARY:			
CITY FUNDS	\$ 409,719,314	\$ 410,632,305	\$ 912,991
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	106,829,889	106,829,889	0
COMMUNITY DEVELOPMENT FUNDS	4,098,000	4,098,000	0
OTHER FEDERAL FUNDS	279,415,270	279,415,270	0
TOTAL FUNDS	\$ 800,062,473	\$ 800,975,464	\$ 912,991

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 072 Department of Correction			
	ELIMINATE	SUBSTITUTE	CHANGE
001 ADMINISTRATION	\$ 57,680,941	\$ 57,680,941	\$ 0
002 OPERATIONS	871,555,858	871,555,858	0
003 OPERATIONS - OTPS	104,295,141	104,295,141	0
004 ADMINISTRATION - OTPS	16,519,439	16,519,439	0
TOTAL DEPARTMENT	1,050,051,379	1,050,051,379	0
LESS:			
INTRA-CITY FUNDS	\$ 131,220	\$ 131,220	\$ 0
NET TOTAL DEPARTMENT	\$ 1,049,920,159	\$ 1,049,920,159	\$ 0
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,032,396,394	\$ 1,038,801,194	\$ 6,404,800
OTHER CATEGORICAL FUNDS	1,000,000	1,000,000	0
CAPITAL IFA FUNDS	724,348	724,348	0
STATE FUNDS	1,109,000	1,109,000	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	14,690,417	8,285,617	6,404,800
TOTAL FUNDS	\$ 1,049,920,159	\$ 1,049,920,159	\$ 0

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 095 Citywide Pension Contributions			
	ELIMINATE	SUBSTITUTE	CHANGE
001 CITY ACTUARIAL PENSIONS	\$ 8,014,898,919	\$ 7,931,898,919	\$ 83,000,000-
002 NON-CITY PENSIONS	77,104,307	77,104,307	0
003 NON - ACTUARIAL PENSIONS	52,667,273	52,667,273	0
TOTAL DEPARTMENT	8,144,670,499	8,061,670,499	83,000,000-
LESS:			
INTRA-CITY FUNDS	\$ 124,265,283	\$ 124,265,283	\$ 0
NET TOTAL DEPARTMENT	\$ 8,020,405,216	\$ 7,937,405,216	\$ 83,000,000-
FUNDING SUMMARY:			
CITY FUNDS	\$ 7,988,380,216	\$ 7,905,380,216	\$ 83,000,000-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	32,025,000	32,025,000	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 8,020,405,216	\$ 7,937,405,216	\$ 83,000,000-

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 098 Miscellaneous			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 163,365,583	\$ 106,687,167	\$ 56,678,416-
003 FRINGE BENEFITS	3,886,618,702	3,881,577,179	5,041,523-
002 OTHER THAN PERSONAL SERVICES	2,596,699,412	2,563,116,905	33,582,507-
005 INDIGENT DEFENSE SERVICES	252,595,164	252,595,164	0
TOTAL DEPARTMENT	6,899,278,861	6,803,976,415	95,302,446-
LESS:			
INTRA-CITY FUNDS	\$ 75,129,226	\$ 75,129,226	\$ 0
NET TOTAL DEPARTMENT	\$ 6,824,149,635	\$ 6,728,847,189	\$ 95,302,446-
FUNDING SUMMARY:			
CITY FUNDS	\$ 5,684,231,070	\$ 5,635,043,969	\$ 49,187,101-
OTHER CATEGORICAL FUNDS	344,494,787	344,494,787	0
CAPITAL IFA FUNDS	84,790,537	84,790,537	0
STATE FUNDS	544,752,996	498,435,138	46,317,858-
COMMUNITY DEVELOPMENT FUNDS	32,048,300	32,048,300	0
OTHER FEDERAL FUNDS	133,831,945	134,034,458	202,513
TOTAL FUNDS	\$ 6,824,149,635	\$ 6,728,847,189	\$ 95,302,446-

Miscellaneous Budget (098)
Unit of Appropriation [002] - Preliminary Studies - OTPS

In relation to the funding in unit of appropriation 002 within the Miscellaneous Budget for capital scoping, the Office of Management and Budget shall provide to the Council, no later than October 31, 2013, a report detailing: 1) what projects, as identified by capital project ID, underwent design and scoping; 2) the amount of funds expended for each project; 3) how much of the expenditure was reimbursed through an interfund agreement (IFA); 4) projects that were not included in the capital budget after completion of the design and scope work; and 5) the budget request and winning bid amount of capital projects included in the adopted capital budget.

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 101 Public Advocate	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 1,226,515	\$ 1,875,669	\$ 649,154
002 OTHER THAN PERSONAL SERVICES	379,808	379,808	0
TOTAL DEPARTMENT	1,606,323	2,255,477	649,154
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 1,606,323	\$ 2,255,477	\$ 649,154
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,606,323	\$ 2,255,477	\$ 649,154
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 1,606,323	\$ 2,255,477	\$ 649,154

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 099 Debt Service	ELIMINATE	SUBSTITUTE	CHANGE
001 FUNDED DEBT-W/O CONST LIMIT	\$ 2,399,445,192	\$ 2,646,979,485	\$ 247,534,293
002 TEMPORARY DEBT W/I CONST LIMIT	17,472,222	17,472,222	0
003 LEASE PURCH & CITY GUAR DEBT	315,859,382	184,709,706	131,149,676
004 BUDGET STABILIZATION ACCOUNT	124,385,714	124,385,714	0
006 NYC Transitional Finance Auth	1,732,415,486	924,819,036	807,596,450
TOTAL DEPARTMENT	4,589,577,996	3,898,366,163	691,211,833
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 4,589,577,996	\$ 3,898,366,163	\$ 691,211,833
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,218,216,446	\$ 3,486,267,729	\$ 731,948,717
OTHER CATEGORICAL FUNDS	67,047,401	67,047,401	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	113,161,000	156,161,000	43,000,000
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	191,153,149	188,890,033	2,263,116
TOTAL FUNDS	\$ 4,589,577,996	\$ 3,898,366,163	\$ 691,211,833

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 103 City Clerk	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 3,489,105	\$ 3,639,105	\$ 150,000
002 OTHER THAN PERSONAL SERVICES	866,583	866,583	0
TOTAL DEPARTMENT	4,355,688	4,505,688	150,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 4,355,688	\$ 4,505,688	\$ 150,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,355,688	\$ 4,505,688	\$ 150,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 4,355,688	\$ 4,505,688	\$ 150,000

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 125 Department for the Aging			
	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE & ADMIN MGMT - PS	\$ 8,520,922	\$ 8,520,922	\$ 0
002 COMMUNITY PROGRAMS - PS	16,680,783	16,680,783	0
003 COMMUNITY PROGRAMS - OTPS	208,449,612	236,415,063	27,965,451
004 EXECUTIVE & ADMIN MGMT-OTPS	1,647,310	1,647,310	0
TOTAL DEPARTMENT	235,298,627	263,264,078	27,965,451
LESS:			
INTRA-CITY FUNDS	\$ 1,223,201	\$ 1,223,201	\$ 0
NET TOTAL DEPARTMENT	\$ 234,075,426	\$ 262,040,877	\$ 27,965,451
FUNDING SUMMARY:			
CITY FUNDS	\$ 117,310,641	\$ 145,276,092	\$ 27,965,451
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	36,968,244	36,968,244	0
COMMUNITY DEVELOPMENT FUNDS	2,234,727	2,234,727	0
OTHER FEDERAL FUNDS	77,561,814	77,561,814	0
TOTAL FUNDS	\$ 234,075,426	\$ 262,040,877	\$ 27,965,451

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 131 Office of Payroll Admin.			
	ELIMINATE	SUBSTITUTE	CHANGE
100 PERSONAL SERVICE	\$ 17,823,790	\$ 17,823,790	\$ 0
200 OTHER THAN PERSONAL SERVICE	26,525,296	3,525,296	23,000,000-
TOTAL DEPARTMENT	44,349,086	21,349,086	23,000,000-
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 44,349,086	\$ 21,349,086	\$ 23,000,000-
FUNDING SUMMARY:			
CITY FUNDS	\$ 44,349,086	\$ 21,349,086	\$ 23,000,000-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 44,349,086	\$ 21,349,086	\$ 23,000,000-

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 126 Department of Cultural Affairs			
	ELIMINATE	SUBSTITUTE	CHANGE
001 OFFICE OF COMMISSIONER-PS	\$ 4,159,593	\$ 4,206,772	\$ 47,179
002 OFFICE OF COMMISSIONER - OTPS	1,340,738	1,340,738	0
003 CULTURAL PROGRAMS	15,574,136	37,247,419	21,673,283
004 METROPOLITAN MUSEUM OF ART	24,944,515	28,815,845	3,871,330
005 NY BOTANICAL GARDEN	4,334,487	6,692,091	2,357,604
006 AMER MUSEUM NATURAL HISTORY	12,751,803	16,743,621	3,991,818
007 THE WILDLIFE CONSERVATION SOC	12,505,276	16,828,015	4,322,739
008 BROOKLYN MUSEUM	4,544,514	7,619,019	3,074,505
009 BKLYN CHILDRENS MUSEUM	971,196	1,915,401	944,205
010 BROOKLYN BOTANIC GARDEN	1,985,002	3,648,530	1,663,528
011 QUEENS BOTANICAL GARDEN	488,652	1,017,499	528,847
012 NY HALL OF SCIENCE	1,195,453	1,908,989	713,536
013 SI INSTITUTE ARTS & SCIENCES	348,234	775,413	427,179
014 S.I. ZOOLOGICAL SOCIETY	772,579	1,498,726	726,147
015 S I HISTORICAL SOCIETY	363,588	745,582	381,994
016 MUSEUM OF THE CITY OF NY	808,892	1,409,656	600,764
017 WAVE HILL	465,703	1,050,222	584,519
019 BROOKLYN ACADEMY OF MUSIC	1,628,308	2,702,770	1,074,462
020 SNUG HARBOR CULTURAL CENTER	1,000,514	1,594,452	593,938
021 STUDIO MUSEUM IN HARLEM	482,322	814,785	332,463
022 OTHER CULTURAL INSTITUTIONS	11,882,154	16,854,086	4,971,932
024 N.Y.SHAKESPEARE FESTIVAL	599,838	961,486	361,648
TOTAL DEPARTMENT	103,147,497	156,391,117	53,243,620
LESS:			
INTRA-CITY FUNDS	\$ 297,000	\$ 297,000	\$ 0
NET TOTAL DEPARTMENT	\$ 102,850,497	\$ 156,094,117	\$ 53,243,620
FUNDING SUMMARY:			
CITY FUNDS	\$ 102,376,761	\$ 155,620,381	\$ 53,243,620
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	236,659	236,659	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	237,077	237,077	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 102,850,497	\$ 156,094,117	\$ 53,243,620

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 134 Civil Service Commission			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 717,042	\$ 717,042	\$ 0
002 OTHER THAN PERSONAL SERVICES	33,853	83,853	50,000
TOTAL DEPARTMENT	750,895	800,895	50,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 750,895	\$ 800,895	\$ 50,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 750,895	\$ 800,895	\$ 50,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 750,895	\$ 800,895	\$ 50,000

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 156 Taxi & Limousine Commission

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICE	\$ 30,952,335	\$ 30,952,335	\$ 0
002 OTHER THAN PERSONAL SERVICE	33,893,705	35,383,705	1,490,000
TOTAL DEPARTMENT	64,846,040	66,336,040	1,490,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 64,846,040	\$ 66,336,040	\$ 1,490,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 64,846,040	\$ 66,336,040	\$ 1,490,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 64,846,040	\$ 66,336,040	\$ 1,490,000

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 260 Youth & Community Development

	ELIMINATE	SUBSTITUTE	CHANGE
002 EXECUTIVE AND ADMINISTRATIVE	\$ 12,647,288	\$ 12,647,288	\$ 0
311 PROGRAM SERVICES - PS	14,023,248	14,023,248	0
005 COMMUNITY DEVELOPMENT OTPS	27,816,583	45,014,721	17,198,138
312 OTHER THAN PERSONAL SERVICES	190,324,285	273,020,371	82,696,086
TOTAL DEPARTMENT	244,811,404	344,705,628	99,894,224
LESS:			
INTRA-CITY FUNDS	\$ 25,514,645	\$ 25,514,645	\$ 0
NET TOTAL DEPARTMENT	\$ 219,296,759	\$ 319,190,983	\$ 99,894,224
FUNDING SUMMARY:			
CITY FUNDS	\$ 150,043,185	\$ 249,562,409	\$ 99,519,224
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	4,675,124	4,675,124	0
COMMUNITY DEVELOPMENT FUNDS	7,138,073	7,513,073	375,000
OTHER FEDERAL FUNDS	57,440,377	57,440,377	0
TOTAL FUNDS	\$ 219,296,759	\$ 319,190,983	\$ 99,894,224

Department of Youth and Community Development (260)
Unit of Appropriation [312] - Youth Programs - OTPS

In relation to the funding in unit of appropriation 312 for the Department's Summer Youth Employment Program, the Department shall provide, via mail or by electronic means, to all its contract recipients literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, and shall request the contractors to provide to participants the addresses of the closest locations at which these youth may avail themselves of these meals.

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 342 Manhattan Community Board # 2

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 196,788	\$ 196,788	\$ 0
002 OTHER THAN PERSONAL SERVICES	10,107	11,857	1,750
003 RENT AND ENERGY	87,287	87,287	0
TOTAL DEPARTMENT	294,182	295,932	1,750
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 294,182	\$ 295,932	\$ 1,750
FUNDING SUMMARY:			
CITY FUNDS	\$ 294,182	\$ 295,932	\$ 1,750
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 294,182	\$ 295,932	\$ 1,750

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 343 Manhattan Community Board # 3

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 202,421	\$ 202,421	\$ 0
002 OTHER THAN PERSONAL SERVICES	4,474	6,224	1,750
003 RENT AND ENERGY	126,533	126,533	0
TOTAL DEPARTMENT	333,428	335,178	1,750
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 333,428	\$ 335,178	\$ 1,750
FUNDING SUMMARY:			
CITY FUNDS	\$ 333,428	\$ 335,178	\$ 1,750
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 333,428	\$ 335,178	\$ 1,750

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 347 Manhattan Community Board # 7

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 195,977	\$ 195,977	\$ 0
002 OTHER THAN PERSONAL SERVICES	10,918	35,668	24,750
003 RENT	84,610	84,610	0
TOTAL DEPARTMENT	291,505	316,255	24,750
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 291,505	\$ 316,255	\$ 24,750
FUNDING SUMMARY:			
CITY FUNDS	\$ 291,505	\$ 316,255	\$ 24,750
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 291,505	\$ 316,255	\$ 24,750

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 346 Manhattan Community Board # 6

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 186,421	\$ 186,421	\$ 0
002 OTHER THAN PERSONAL SERVICES	20,474	23,974	3,500
003 RENT	112,328	112,328	0
TOTAL DEPARTMENT	319,223	322,723	3,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 319,223	\$ 322,723	\$ 3,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 319,223	\$ 322,723	\$ 3,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 319,223	\$ 322,723	\$ 3,500

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 349 Manhattan Community Board # 9

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 175,568	\$ 175,568	\$ 0
002 OTHER THAN PERSONAL SERVICES	31,327	43,027	11,700
003 RENT	35,367	35,367	0
TOTAL DEPARTMENT	242,262	253,962	11,700
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 242,262	\$ 253,962	\$ 11,700
FUNDING SUMMARY:			
CITY FUNDS	\$ 242,262	\$ 253,962	\$ 11,700
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 242,262	\$ 253,962	\$ 11,700

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 350 Manhattan Community Board # 10

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 183,310	\$ 183,310	\$ 0
002 OTHER THAN PERSONAL SERVICES	23,585	34,285	10,700
003 RENT	78,871	78,871	0
TOTAL DEPARTMENT	285,766	296,466	10,700
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 285,766	\$ 296,466	\$ 10,700
FUNDING SUMMARY:			
CITY FUNDS	\$ 285,766	\$ 296,466	\$ 10,700
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 285,766	\$ 296,466	\$ 10,700

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 351 Manhattan Community Board # 11

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 189,442	\$ 189,442	\$ 0
002 OTHER THAN PERSONAL SERVICES	17,453	32,453	15,000
003 RENT AND ENERGY	71,078	71,078	0
TOTAL DEPARTMENT	277,973	292,973	15,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 277,973	\$ 292,973	\$ 15,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 277,973	\$ 292,973	\$ 15,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 277,973	\$ 292,973	\$ 15,000

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 352 Manhattan Community Board # 12

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 183,558	\$ 183,558	\$ 0
002 OTHER THAN PERSONAL SERVICES	23,337	24,337	1,000
003 RENT	83,052	83,052	0
TOTAL DEPARTMENT	289,947	290,947	1,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 289,947	\$ 290,947	\$ 1,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 289,947	\$ 290,947	\$ 1,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 289,947	\$ 290,947	\$ 1,000

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 384 Bronx Community Board # 4

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 192,101	\$ 192,101	\$ 0
002 OTHER THAN PERSONAL SERVICES	14,794	47,794	33,000
003 RENT	7,308	7,308	0
TOTAL DEPARTMENT	214,203	247,203	33,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 214,203	\$ 247,203	\$ 33,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 214,203	\$ 247,203	\$ 33,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 214,203	\$ 247,203	\$ 33,000

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 385 Bronx Community Board # 5

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 204,062	\$ 204,062	\$ 0
002 OTHER THAN PERSONAL SERVICES	2,833	12,833	10,000
TOTAL DEPARTMENT	206,895	216,895	10,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 206,895	\$ 216,895	\$ 10,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 206,895	\$ 216,895	\$ 10,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 206,895	\$ 216,895	\$ 10,000

53

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 388 Bronx Community Board # 8

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 204,325	\$ 204,325	\$ 0
002 OTHER THAN PERSONAL SERVICES	2,571	9,071	6,500
003 RENT AND ENERGY	46,086	46,086	0
TOTAL DEPARTMENT	252,982	259,482	6,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 252,982	\$ 259,482	\$ 6,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 252,982	\$ 259,482	\$ 6,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 252,982	\$ 259,482	\$ 6,500

54

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 436 Queens Community Board # 6

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 188,649	\$ 188,649	\$ 0
002 OTHER THAN PERSONAL SERVICES	18,246	23,246	5,000
003 RENT AND ENERGY	56,304	56,304	0
TOTAL DEPARTMENT	263,199	268,199	5,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 263,199	\$ 268,199	\$ 5,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 263,199	\$ 268,199	\$ 5,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 263,199	\$ 268,199	\$ 5,000

55

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 476 Brooklyn Community Board # 6

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 195,119	\$ 195,119	\$ 0
002 OTHER THAN PERSONAL SERVICES	11,776	18,776	7,000
003 RENT	7,256	7,256	0
TOTAL DEPARTMENT	214,151	221,151	7,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 214,151	\$ 221,151	\$ 7,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 214,151	\$ 221,151	\$ 7,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 214,151	\$ 221,151	\$ 7,000

56

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 482 Brooklyn Community Board # 12

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 164,739	\$ 164,739	\$ 0
002 OTHER THAN PERSONAL SERVICES	42,156	45,656	3,500
003 RENT AND ENERGY	68,453	68,453	0
TOTAL DEPARTMENT	275,348	278,848	3,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 275,348	\$ 278,848	\$ 3,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 275,348	\$ 278,848	\$ 3,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 275,348	\$ 278,848	\$ 3,500

57

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 801 Dept. Small Business Services

	ELIMINATE	SUBSTITUTE	CHANGE
001 DEPT. OF BUSINESS P.S.	\$ 10,520,137	\$ 10,520,137	\$ 0
004 CONTRACT COMP & BUS. OPP - PS	1,643,386	1,648,771	5,385
010 WORKFORCE INVESTMENT ACT - PS	6,090,008	6,090,454	446
002 DEPT. OF BUSINESS O.T.P.S.	38,300,083	44,979,297	6,679,214
005 CONTRACT COMP & BUS OPP - OTP	1,006,056	1,795,056	789,000
006 ECONOMIC DEVELOPMENT CORP.	15,902,985	17,386,705	1,483,720
011 WORKFORCE INVESTMENT ACT - OT	47,949,120	53,432,620	5,483,500
TOTAL DEPARTMENT	121,411,775	135,853,040	14,441,265
LESS:			
INTRA-CITY FUNDS	\$ 509,855	\$ 509,855	\$ 0
NET TOTAL DEPARTMENT	\$ 120,901,920	\$ 135,343,185	\$ 14,441,265
FUNDING SUMMARY:			
CITY FUNDS	\$ 70,384,961	\$ 84,826,226	\$ 14,441,265
OTHER CATEGORICAL FUNDS	55,819	55,819	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,481,482	2,481,482	0
OTHER FEDERAL FUNDS	47,979,658	47,979,658	0
TOTAL FUNDS	\$ 120,901,920	\$ 135,343,185	\$ 14,441,265

59

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 781 Department of Probation

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE MANAGEMENT	\$ 7,009,616	\$ 7,009,616	\$ 0
002 PROBATION SERVICES	56,313,832	58,055,429	1,741,597
003 PROBATION SERVICES-OTPS	14,473,036	17,482,996	3,009,960
004 EXECUTIVE MANAGEMENT - OTPS	125,553	125,553	0
TOTAL DEPARTMENT	77,922,037	82,673,594	4,751,557
LESS:			
INTRA-CITY FUNDS	\$ 952,381	\$ 5,931,690	\$ 4,979,309
NET TOTAL DEPARTMENT	\$ 76,969,656	\$ 76,741,904	\$ 227,752-
FUNDING SUMMARY:			
CITY FUNDS	\$ 61,815,785	\$ 61,588,033	\$ 227,752-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	14,896,149	14,896,149	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	257,722	257,722	0
TOTAL FUNDS	\$ 76,969,656	\$ 76,741,904	\$ 227,752-

58

Department of Small Business Services (801)
Unit of Appropriation [010] - FS
Unit of Appropriation [011] - OTPS

In relation to the funding in the units of appropriation 010 and 011 for Workforce One programs, the Department of Small Business Services shall provide to the Council, no later than April 1, 2013, a summary detailing the zip codes and census tracts or council districts in which each Workforce One registrant resides.

60

Department of Small Business Services (801)
 Unit of Appropriation [010] - PS
 Unit of Appropriation [011] - OTPS

In relation to the funding in the units of appropriation 010 and 011 for Workforce One programs, the Department of Small Business Services shall provide to the Council, no later than April 1, 2013, a summary detailing the: 1) number of registrants placed at jobs; 2) job category/job classification of job placements; and 3) average hourly wage at placement.

FISCAL YEAR 2013 BUDGET CHANGES

ENCY 806 Housing Preservation & Dev.

	ELIMINATE	SUBSTITUTE	CHANGE
001 OFFICE OF ADMINISTRATION	\$ 25,681,297	\$ 25,681,297	\$ 0
002 OFFICE OF DEVELOPMENT	21,280,962	21,280,962	0
004 OFFICE OF HOUSING PRESERVATIO	60,611,004	60,611,004	0
006 HOUSING MAINTENANCE AND SALES	28,043,982	28,043,982	0
008 OFFICE OF ADMINISTRATION OTPS	31,112,773	31,562,773	450,000
009 OFFICE OF DEVELOPMENT OTPS	317,956,825	322,403,594	4,446,769
010 HOUSING MANAGEMENT AND SALES	20,373,016	22,296,349	1,923,333
011 OFFICE OF HOUSING PRESERVATIO	56,951,873	59,451,873	2,500,000
TOTAL DEPARTMENT	562,011,732	571,331,834	9,320,102
LESS:			
INTRA-CITY FUNDS	\$ 903,882	\$ 903,882	\$ 0
NET TOTAL DEPARTMENT	\$ 561,107,850	\$ 570,427,952	\$ 9,320,102
FUNDING SUMMARY:			
CITY FUNDS	\$ 53,891,718	\$ 62,767,648	\$ 8,875,930
OTHER CATEGORICAL FUNDS	1,776,520	2,220,692	444,172
CAPITAL IFA FUNDS	16,672,884	16,672,884	0
STATE FUNDS	1,967,852	1,967,852	0
COMMUNITY DEVELOPMENT FUNDS	129,449,551	129,449,551	0
OTHER FEDERAL FUNDS	357,349,325	357,349,325	0
TOTAL FUNDS	\$ 561,107,850	\$ 570,427,952	\$ 9,320,102

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 810 Department of Buildings

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 79,646,831	\$ 80,046,831	\$ 400,000
002 OTHER THAN PERSONAL SERVICES	16,325,237	16,325,237	0
TOTAL DEPARTMENT	95,972,068	96,372,068	400,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 95,972,068	\$ 96,372,068	\$ 400,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 95,972,068	\$ 96,372,068	\$ 400,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 95,972,068	\$ 96,372,068	\$ 400,000

FISCAL YEAR 2013 BUDGET CHANGES

ENCY 816 Dept Health & Mental Hygiene

	ELIMINATE	SUBSTITUTE	CHANGE
101 HEALTH ADMINISTRATION - PS	\$ 43,064,668	\$ 43,168,922	\$ 104,254
102 DISEASE CONTROL AND EPIDEMIOLOG	80,035,215	80,411,778	376,563
103 HEALTH PROMOTION AND DISEASE	86,160,523	86,583,961	423,438
104 ENVIRONMENTAL HEALTH - PS	53,637,258	53,897,364	260,106
106 OFFICE OF CHIEF MEDICAL EXAMI	42,662,572	42,761,030	98,458
107 HEALTH CARE ACCESS AND IMPROV	15,254,593	15,254,593	0
108 MENTAL HYGIENE MANAGEMENT SER	41,339,994	41,339,994	0
109 EPIDEMIOLOGY - PS	9,786,203	9,786,203	0
111 HEALTH ADMINISTRATION - OTPS	71,128,149	71,081,569	46,580
112 DISEASE CONTROL AND EPIDEMIOLOG	170,219,498	184,916,874	14,697,376
113 HEALTH PROMOTION AND DISEASE	33,133,716	48,488,195	15,354,479
114 ENVIRONMENTAL HEALTH - OTPS	24,437,916	26,777,496	2,339,580
116 OFFICE OF CHIEF MEDICAL EXAMI	19,394,866	19,394,866	0
117 HEALTH CARE ACCESS AND IMPROV	144,765,184	153,068,934	8,303,750
118 MENTAL HYGIENE MANAGEMENT SER	9,341,780	9,341,780	0
119 EPIDEMIOLOGY - OTPS	3,481,685	3,481,685	0
120 MENTAL HEALTH	182,128,819	188,250,486	6,121,667
121 MENTAL RETARDATION AND DEVELO	432,068,582	434,567,582	2,499,000
122 CHEMICAL DEPENDENCY AND HEALT	66,223,923	66,797,423	573,500
TOTAL DEPARTMENT	1,528,265,144	1,579,370,735	51,105,591
LESS:			
INTRA-CITY FUNDS	\$ 4,666,998	\$ 4,666,998	\$ 0
NET TOTAL DEPARTMENT	\$ 1,523,598,146	\$ 1,574,703,737	\$ 51,105,591

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 816 Dept Health & Mental Hygiene			
	ELIMINATE	SUBSTITUTE	CHANGE
FUNDING SUMMARY:			
CITY FUNDS	\$ 584,491,561	\$ 622,108,249	\$ 37,616,688
OTHER CATEGORICAL FUNDS	9,747,687	9,747,687	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	530,266,355	543,755,258	13,488,903
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	399,092,543	399,092,543	0
TOTAL FUNDS	\$ 1,523,598,146	\$ 1,574,703,737	\$ 51,105,591
ALLOCATION OF PS TO OTPS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.			
111 HEALTH ADMINISTRATION - OTPS	\$ 43,064,668	\$ 43,168,922	\$ 104,254
112 DISEASE CONTROL AND EPIDEMIOLOG	80,035,215	80,411,778	376,563
113 HEALTH PROMOTION AND DISEASE	86,160,523	86,583,961	423,438
114 ENVIRONMENTAL HEALTH - OTPS	53,637,258	53,897,364	260,106
116 OFFICE OF CHIEF MEDICAL EXAMI	42,662,572	42,761,030	98,458
117 HEALTH CARE ACCESS AND IMPROV	15,254,593	15,254,593	0
118 MENTAL HYGIENE MANAGEMENT SER	559,887	552,522	7,365-
119 EPIDEMIOLOGY - OTPS	9,786,203	9,786,203	0
120 MENTAL HEALTH	10,915,638	11,134,120	218,482
121 MENTAL RETARDATION AND DEVELO	25,895,431	25,702,603	192,828-
122 CHEMICAL DEPENDENCY AND HEALT	3,969,038	3,950,749	18,289-

65

Department of Health and Mental Hygiene (816)
 Unit of Appropriation [102] - Disease Control and Epidemiology - PS
 Unit of Appropriation [112] - Disease Control and Epidemiology - OTPS

As a condition of the funds in unit of appropriation numbers 102 and 112, the Commissioner of the Department of Health and Mental Hygiene (DOHMH) shall develop guidelines for schools when communicable disease issues arise that are of potential public health concern in school settings. Such guidelines shall include education regarding such diseases, prevention methods and protocols for responding to incidents of such diseases in schools.

66

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 819 Health and Hospitals Corp.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	\$ 168,595,472	\$ 187,139,472	\$ 18,544,000
TOTAL DEPARTMENT	168,595,472	187,139,472	18,544,000
LESS:			
INTRA-CITY FUNDS	\$ 101,938,504	\$ 112,876,004	\$ 10,937,500
NET TOTAL DEPARTMENT	\$ 66,656,968	\$ 74,263,468	\$ 7,606,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 66,656,968	\$ 74,263,468	\$ 7,606,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 66,656,968	\$ 74,263,468	\$ 7,606,500

67

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 820 Office Admin Trials & Hearings			
	ELIMINATE	SUBSTITUTE	CHANGE
001 OFF OF ADM. TRIALS & HEARINGSS	28,074,180	28,119,866	45,686
002 OFFICE OF ADMIN. TRIALS & HEA	7,365,766	7,366,266	500
TOTAL DEPARTMENT	35,439,946	35,486,132	46,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 35,439,946	\$ 35,486,132	\$ 46,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 35,439,946	\$ 35,486,132	\$ 46,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 35,439,946	\$ 35,486,132	\$ 46,186

68

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 826 Dept of Environmental Prot.

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE AND SUPPORT	\$ 32,902,374	\$ 33,191,589	\$ 289,215
002 ENVIRONMENTAL MANAGEMENT	12,954,315	13,039,069	84,754
003 WATER SUP. & WASTEWATER COLL	167,865,066	168,043,127	178,061
007 CENTRAL UTILITY	73,120,916	73,120,916	0
008 WASTEWATER TREATMENT	171,547,801	171,547,801	0
004 UTILITY - OTPS	617,873,845	617,873,845	0
005 ENVIRONMENTAL MANAGEMENT -OTP	6,467,093	6,467,093	0
006 EXECUTIVE & SUPPORT-OTPS	51,153,917	51,293,018	139,101
TOTAL DEPARTMENT	1,133,885,327	1,134,576,458	691,131

LESS:

INTRA-CITY FUNDS	\$ 1,203,570	\$ 1,203,570	\$ 0
NET TOTAL DEPARTMENT	\$ 1,132,681,757	\$ 1,133,372,888	\$ 691,131

FUNDING SUMMARY:

CITY FUNDS	\$ 1,065,724,999	\$ 1,066,416,130	\$ 691,131
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	66,833,468	66,833,468	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	123,290	123,290	0
TOTAL FUNDS	\$ 1,132,681,757	\$ 1,133,372,888	\$ 691,131

ALLOCATION OF OTPS TO PS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.

001 EXECUTIVE AND SUPPORT	\$ 51,153,917	\$ 51,293,018	\$ 139,101
002 ENVIRONMENTAL MANAGEMENT	6,467,093	6,467,093	0
003 WATER SUP. & WASTEWATER COLL	251,420,461	251,578,564	158,103
007 CENTRAL UTILITY	109,517,095	109,469,845	47,250-
008 WASTEWATER TREATMENT	256,936,289	256,825,436	110,853-

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 836 Department of Finance

	ELIMINATE	SUBSTITUTE	CHANGE
001 ADMINISTRATION & PLANNING	\$ 42,029,619	\$ 42,268,090	\$ 238,471
002 OPERATIONS	24,992,662	25,029,636	36,974
003 PROPERTY	17,882,670	17,885,670	3,000
004 AUDIT	24,115,704	24,126,904	11,200
005 LEGAL	5,137,271	5,138,271	1,000
007 PARKING VIOLATIONS BUREAU	8,942,932	8,947,182	4,250
009 CITY SHERIFF	17,598,325	17,598,525	200
011 ADMINISTRATION-OTPS	72,770,815	73,309,549	538,734
022 OPERATIONS-OTPS	5,192,730	6,452,730	1,260,000
033 PROPERTY-OTPS	2,114,470	2,589,470	475,000
044 AUDIT-OTPS	752,080	827,080	75,000
055 LEGAL-OTPS	127,790	82,790	45,000-
077 PARKING VIOLATIONS BUREAU OTP	2,005,397	2,005,397	0
099 CITY SHERIFF-OTPS	2,109,124	2,109,124	0
TOTAL DEPARTMENT	225,771,589	228,370,418	2,598,829

LESS:

INTRA-CITY FUNDS	\$ 4,319,112	\$ 4,319,112	\$ 0
NET TOTAL DEPARTMENT	\$ 221,452,477	\$ 224,051,306	\$ 2,598,829

FUNDING SUMMARY:

CITY FUNDS	\$ 221,014,977	\$ 223,613,806	\$ 2,598,829
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	437,500	437,500	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 221,452,477	\$ 224,051,306	\$ 2,598,829

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 827 Department of Sanitation

	ELIMINATE	SUBSTITUTE	CHANGE
101 EXECUTIVE ADMINISTRATIVE	\$ 61,915,804	\$ 64,832,956	\$ 2,917,152
102 CLEANING & COLLECTION	629,327,310	628,048,153	1,279,157-
103 WASTE DISPOSAL	18,146,332	18,066,877	79,455-
104 BUILDING MANAGEMENT	16,536,503	16,719,245	182,742
105 BUREAU OF MOTOR EQUIP	58,608,817	58,342,663	266,154-
107 SNOW BUDGET-PS	35,573,883	35,573,883	0
106 EXEC & ADMINISTRATIVE-OTPS	94,609,385	94,609,385	0
109 CLEANING & COLLECTION-OTPS	42,441,648	42,525,748	84,100
110 WASTE DISPOSAL-OTPS	345,499,474	345,499,474	0
111 BUILDING MANAGEMENT-OTPS	2,643,012	2,643,012	0
112 MOTOR EQUIPMENT-OTPS	22,397,363	22,712,343	314,980
113 SNOW-OTPS	24,330,878	24,330,878	0
TOTAL DEPARTMENT	1,352,030,409	1,353,904,617	1,874,208

LESS:

INTRA-CITY FUNDS	\$ 2,610,262	\$ 2,610,262	\$ 0
NET TOTAL DEPARTMENT	\$ 1,349,420,147	\$ 1,351,294,355	\$ 1,874,208

FUNDING SUMMARY:

CITY FUNDS	\$ 1,328,389,387	\$ 1,330,263,595	\$ 1,874,208
OTHER CATEGORICAL FUNDS	750,000	750,000	0
CAPITAL IFA FUNDS	5,412,314	5,412,314	0
STATE FUNDS	25,000	25,000	0
COMMUNITY DEVELOPMENT FUNDS	14,843,446	14,843,446	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 1,349,420,147	\$ 1,351,294,355	\$ 1,874,208

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 841 Department of Transportation

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXEC ADM & PLANN MGT.	\$ 37,717,562	\$ 37,950,349	\$ 232,787
002 HIGHWAY OPERATIONS	108,875,842	108,875,842	0
003 TRANSIT OPERATIONS	53,352,998	53,498,490	145,492
004 TRAFFIC OPERATIONS	62,367,202	62,425,398	58,196
006 BUREAU OF BRIDGES	62,860,868	62,860,868	0
007 BUREAU OF BRIDGES - OTPS	10,656,128	10,694,628	38,500
011 OTPS-EXEC AND ADMINISTRATION	40,924,483	40,924,483	0
012 OTPS-HIGHWAY OPERATIONS	81,061,137	81,061,137	0
013 OTPS-TRANSIT OPERATIONS	44,666,246	44,666,246	0
014 OTPS-TRAFFIC OPERATIONS	208,414,652	208,414,652	0
TOTAL DEPARTMENT	710,897,118	711,372,093	474,975

LESS:

INTRA-CITY FUNDS	\$ 1,383,073	\$ 1,383,073	\$ 0
NET TOTAL DEPARTMENT	\$ 709,514,045	\$ 709,989,020	\$ 474,975

FUNDING SUMMARY:

CITY FUNDS	\$ 436,721,990	\$ 437,196,965	\$ 474,975
OTHER CATEGORICAL FUNDS	158,500	158,500	0
CAPITAL IFA FUNDS	173,109,987	173,109,987	0
STATE FUNDS	50,215,137	50,215,137	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	49,308,431	49,308,431	0
TOTAL FUNDS	\$ 709,514,045	\$ 709,989,020	\$ 474,975

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 846 Dept of Parks and Recreation			
	ELIMINATE	SUBSTITUTE	CHANGE
001 EXEC MGMT & ADMIN	\$ 7,336,186	\$ 7,336,186	\$ 0
002 MAINTENANCE & OPERATIONS	166,089,969	194,085,568	27,995,599
003 DESIGN & ENGINEERING	34,927,706	34,927,706	0
004 RECREATION SERVICES	21,204,800	22,605,213	1,400,413
006 MAINT & OPERATIONS - OTPS	46,683,752	50,628,082	3,944,330
007 EXEC MGT/ADMIN SVCS-OTPS	24,991,090	24,191,090	800,000-
009 RECREATION SERVICES-OTPS	1,275,344	1,409,906	134,562
010 DESIGN & ENGINEERING-OTPS	2,411,478	2,411,478	0
TOTAL DEPARTMENT	304,920,325	337,595,229	32,674,904
LESS:			
INTRA-CITY FUNDS	\$ 26,021,807	\$ 42,294,897	\$ 16,273,090
NET TOTAL DEPARTMENT	\$ 278,898,518	\$ 295,300,332	\$ 16,401,814
FUNDING SUMMARY:			
CITY FUNDS	\$ 238,731,215	\$ 255,133,029	\$ 16,401,814
OTHER CATEGORICAL FUNDS	450,000	450,000	0
CAPITAL IFA FUNDS	37,339,184	37,339,184	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,378,119	2,378,119	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 278,898,518	\$ 295,300,332	\$ 16,401,814

73

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 850 Dept. of Design & Construction			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 87,469,166	\$ 87,469,166	\$ 0
002 OTHER THAN PERSONAL SERVICES	19,586,569	19,871,569	285,000
TOTAL DEPARTMENT	107,055,735	107,340,735	285,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 107,055,735	\$ 107,340,735	\$ 285,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 6,537,512	\$ 6,822,512	\$ 285,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	100,518,223	100,518,223	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 107,055,735	\$ 107,340,735	\$ 285,000

74

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 856 Dept of Citywide Admin Svcs			
	ELIMINATE	SUBSTITUTE	CHANGE
001 DIV OF CTYWDE PERSONNEL SERV	\$ 19,094,938	\$ 23,945,942	\$ 4,851,004
005 BD OF STANDARD & APPEALS PS	1,732,465	1,732,465	0
100 EXECUTIVE AND SUPPORT SERVICE	15,169,720	19,408,327	4,238,607
200 DIV OF ADMINISTRATION AND SEC	5,945,952	2,815,707	3,130,245-
300 DIV OF FACILITIES MGMT AND CO	82,118,426	77,969,011	4,149,415-
400 DIV OF MUNICIPAL SUPPLY SERVS	9,611,563	10,006,754	395,191
500 DIV OF REAL ESTATE SERVICES	8,877,325	5,788,440	3,088,885-
600 COMMUNICATIONS	1,477,629	1,133,280	344,349-
700 DIVISION OF ENERGY CONSERVATI	1,758,097	2,382,263	624,166
002 DIV OF CTYWDE PERSONNEL SERV	6,724,513	6,724,513	0
006 BD. OF STANDARD & APPEAL OTP	532,136	532,136	0
190 EXECUTIVE AND SUPPORT SERVICE	10,389,173	10,389,173	0
290 DIV OF ADMINISTRATION AND SEC	11,296,434	11,296,434	0
390 DIV OF FACILITIES MGMT AND CO	963,297,288	960,770,735	2,526,553-
490 DIV. OF MUNI SUPPLIES-OTPS	30,569,255	30,769,255	200,000
590 DIV OF REAL ESTATE SERVICES	5,866,859	5,866,859	0
690 COMMUNICATIONS	1,327,809	2,427,809	1,100,000
790 DIVISION OF ENERGY CONSERVATI	20,269,977	20,269,977	0
TOTAL DEPARTMENT	1,196,059,559	1,194,229,080	1,830,479-
LESS:			
INTRA-CITY FUNDS	\$ 827,909,573	\$ 825,423,822	\$ 2,485,751-
NET TOTAL DEPARTMENT	\$ 368,149,986	\$ 368,805,258	\$ 655,272
FUNDING SUMMARY:			
CITY FUNDS	\$ 210,829,379	\$ 211,361,111	\$ 531,732
OTHER CATEGORICAL FUNDS	101,587,812	101,587,812	0
CAPITAL IFA FUNDS	8,928,183	8,928,183	0
STATE FUNDS	44,804,612	44,928,152	123,540
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	2,000,000	2,000,000	0
TOTAL FUNDS	\$ 368,149,986	\$ 368,805,258	\$ 655,272

75

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 858 D.O.I.T.T.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 91,017,663	\$ 91,630,663	\$ 613,000
002 OTHER THAN PERSONAL SERVICES	351,488,956	355,154,121	3,665,165
TOTAL DEPARTMENT	442,506,619	446,784,784	4,278,165
LESS:			
INTRA-CITY FUNDS	\$ 122,245,021	\$ 122,245,021	\$ 0
NET TOTAL DEPARTMENT	\$ 320,261,598	\$ 324,539,763	\$ 4,278,165
FUNDING SUMMARY:			
CITY FUNDS	\$ 298,570,441	\$ 298,690,941	\$ 120,500
OTHER CATEGORICAL FUNDS	2,604,193	2,604,193	0
CAPITAL IFA FUNDS	12,916,807	13,529,807	613,000
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	1,432,984	1,432,984	0
OTHER FEDERAL FUNDS	4,737,173	8,281,838	3,544,665
TOTAL FUNDS	\$ 320,261,598	\$ 324,539,763	\$ 4,278,165

76

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 866 Department of Consumer Affairs			
	ELIMINATE	SUBSTITUTE	CHANGE
001 ADMINISTRATION	\$ 2,546,654	\$ 4,833,886	\$ 2,287,232
002 LICENSING/ENFORCEMENT	12,094,956	9,807,724	2,287,232-
004 ADJUDICATION	2,905,346	2,905,346	0
003 OTHER THAN PERSONAL SERVICE	8,021,538	8,021,538	0
TOTAL DEPARTMENT	25,568,494	25,568,494	0
LESS:			
INTRA-CITY FUNDS	\$ 1,921,391	\$ 1,921,391	\$ 0
NET TOTAL DEPARTMENT	\$ 23,647,103	\$ 23,647,103	\$ 0
FUNDING SUMMARY:			
CITY FUNDS	\$ 23,538,023	\$ 23,538,023	\$ 0
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	109,080	109,080	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 23,647,103	\$ 23,647,103	\$ 0
ALLOCATION OF OTPS TO PS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.			
001 ADMINISTRATION	\$ 1,164,195	\$ 2,209,796	\$ 1,045,601
002 LICENSING/ENFORCEMENT	5,529,173	4,483,571	1,045,602-
004 ADJUDICATION	1,328,170	1,328,171	1

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 902 District Attorney - Bronx			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 46,937,179	\$ 46,937,179	\$ 0
002 OTHER THAN PERSONAL SERVICES	2,296,423	2,351,209	54,786
TOTAL DEPARTMENT	49,233,602	49,288,388	54,786
LESS:			
INTRA-CITY FUNDS	\$ 582,000	\$ 582,000	\$ 0
NET TOTAL DEPARTMENT	\$ 48,651,602	\$ 48,706,388	\$ 54,786
FUNDING SUMMARY:			
CITY FUNDS	\$ 45,887,240	\$ 45,942,026	\$ 54,786
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	2,652,866	2,652,866	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	111,496	111,496	0
TOTAL FUNDS	\$ 48,651,602	\$ 48,706,388	\$ 54,786

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 901 District Attorney - N.Y.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 69,337,830	\$ 69,471,421	\$ 133,591
002 OTHER THAN PERSONAL SERVICES	7,360,789	7,360,409	380-
TOTAL DEPARTMENT	76,698,619	76,831,830	133,211
LESS:			
INTRA-CITY FUNDS	\$ 655,000	\$ 655,000	\$ 0
NET TOTAL DEPARTMENT	\$ 76,043,619	\$ 76,176,830	\$ 133,211
FUNDING SUMMARY:			
CITY FUNDS	\$ 72,643,228	\$ 72,776,439	\$ 133,211
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	3,400,391	3,342,511	57,880-
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	57,880	57,880
TOTAL FUNDS	\$ 76,043,619	\$ 76,176,830	\$ 133,211

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 905 District Attorney - Richmond			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 6,934,966	\$ 6,934,966	\$ 0
002 OTHER THAN PERSONAL SERVICES	874,229	1,129,229	255,000
TOTAL DEPARTMENT	7,809,195	8,064,195	255,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 7,809,195	\$ 8,064,195	\$ 255,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 7,670,521	\$ 7,925,521	\$ 255,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	138,674	138,674	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 7,809,195	\$ 8,064,195	\$ 255,000

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 941 Public Administrator - N.Y.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 595,308	\$ 682,729	\$ 87,421
002 OTHER THAN PERSONAL SERVICES	664,753	684,756	20,003
TOTAL DEPARTMENT	1,260,061	1,367,485	107,424
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 1,260,061	\$ 1,367,485	\$ 107,424
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,260,061	\$ 1,367,485	\$ 107,424
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 1,260,061	\$ 1,367,485	\$ 107,424

81

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 942 Public Administrator - Bronx			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 418,304	\$ 492,818	\$ 74,514
002 OTHER THAN PERSONAL SERVICES	56,340	71,340	15,000
TOTAL DEPARTMENT	474,644	564,158	89,514
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 474,644	\$ 564,158	\$ 89,514
FUNDING SUMMARY:			
CITY FUNDS	\$ 474,644	\$ 564,158	\$ 89,514
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 474,644	\$ 564,158	\$ 89,514

82

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 943 Public Administrator- Brooklyn			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 520,253	\$ 599,862	\$ 79,609
002 OTHER THAN PERSONAL SERVICES	43,174	55,899	12,725
TOTAL DEPARTMENT	563,427	655,761	92,334
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 563,427	\$ 655,761	\$ 92,334
FUNDING SUMMARY:			
CITY FUNDS	\$ 563,427	\$ 655,761	\$ 92,334
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 563,427	\$ 655,761	\$ 92,334

83

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 944 Public Administrator - Queens			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 422,182	\$ 495,444	\$ 73,262
002 OTHER THAN PERSONAL SERVICES	14,927	14,927	0
TOTAL DEPARTMENT	437,109	510,371	73,262
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 437,109	\$ 510,371	\$ 73,262
FUNDING SUMMARY:			
CITY FUNDS	\$ 437,109	\$ 510,371	\$ 73,262
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 437,109	\$ 510,371	\$ 73,262

84

FISCAL YEAR 2013 BUDGET CHANGES

AGENCY 945 Public Administrator -Richmond	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 320,000	\$ 390,800	\$ 70,800
002 OTHER THAN PERSONAL SERVICES	28,967	37,655	8,688
TOTAL DEPARTMENT	348,967	428,455	79,488
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 348,967	\$ 428,455	\$ 79,488
FUNDING SUMMARY:			
CITY FUNDS	\$ 348,967	\$ 428,455	\$ 79,488
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 348,967	\$ 428,455	\$ 79,488

FISCAL YEAR 2013 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Manhattan Community Board # 9	11,700	0	0	11,700
Manhattan Community Board # 10	10,700	0	0	10,700
Manhattan Community Board # 11	15,000	0	0	15,000
Manhattan Community Board # 12	1,000	0	0	1,000
Bronx Community Board # 4	33,000	0	0	33,000
Bronx Community Board # 5	10,000	0	0	10,000
Bronx Community Board # 8	6,500	0	0	6,500
Queens Community Board # 6	5,000	0	0	5,000
Brooklyn Community Board # 6	7,000	0	0	7,000
Brooklyn Community Board # 12	3,500	0	0	3,500
Department of Probation	250,000	477,752	0	227,752
Dept. Small Business Services	9,591,714	4,849,551	0	14,441,265
Housing Preservation & Dev.	6,502,597	2,373,333	0	8,875,930
Department of Buildings	0	400,000	0	400,000
Dept Health & Mental Hygiene	33,871,792	3,744,896	0	37,616,688
Health and Hospitals Corp.	7,606,500	0	0	7,606,500
Office Admin Trials & Hearings	0	46,186	0	46,186
Dept of Environmental Prot.	0	691,131	0	691,131
Department of Sanitation	84,100	1,790,108	0	1,874,208
Department of Finance	0	2,598,829	0	2,598,829
Department of Transportation	38,500	436,475	0	474,975
Dept of Parks and Recreation	20,456,125	4,054,311	0	16,401,814
Dept. of Design & Construction	0	285,000	0	285,000
Dept of Citywide Admin Svcs	0	531,732	0	531,732
D.O.I.T.T.	16,000	104,500	0	120,500
Department of Consumer Affairs	0	0	0	0
District Attorney - N.Y.	0	133,211	0	133,211
District Attorney - Bronx	54,786	0	0	54,786
District Attorney - Richmond	255,000	0	0	255,000
Public Administrator - N.Y.	87,421	20,003	0	107,424
Public Administrator - Bronx	74,514	15,000	0	89,514
Public Administrator- Brooklyn	79,609	12,725	0	92,334
Public Administrator - Queens	73,262	0	0	73,262
Public Administrator -Richmond	70,800	8,688	0	79,488
TOTAL	398,882,153	19,726,030	680,349,746	301,193,623

FISCAL YEAR 2013 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Mayoralty	50,000	0	0	50,000
Board of Elections	0	12,150,000	0	12,150,000
Office of the Actuary	0	100,000	0	100,000
President, Borough of Manhattan	100,000	1,512,669	0	1,612,669
President, Borough of the Bronx	0	1,591,253	0	1,591,253
President, Borough of Brooklyn	0	1,744,367	0	1,744,367
President, Borough of Queens	0	1,374,638	0	1,374,638
President, Borough of S.I.	75,000	1,374,460	0	1,449,460
Dept. of Emergency Management	3,500	564,000	0	567,500
Office of Admin. Tax Appeals	0	150,000	0	150,000
Law Department	0	1,572,000	0	1,572,000
Department of City Planning	0	0	0	0
Department of Investigation	0	512,000	0	512,000
NY Public Library - Research	1,570,000	4,726,000	0	6,296,000
New York Public Library	8,184,000	25,115,000	0	33,299,000
Brooklyn Public Library	6,141,500	18,836,000	0	24,977,500
Queens Borough Public Library	6,138,000	18,836,000	0	24,974,000
Department of Education	20,056,622	15,700,465	0	4,356,157
City University	4,034,137	3,251,338	0	7,285,475
Civilian Complaint Review Bd.	1,499,254	0	0	1,499,254
Police Department	33,129	331,300	0	364,429
Fire Department	43,767,294	11,599,642	0	55,366,936
Admin. for Children Services	60,787,500	37,453,781	0	98,241,281
Department of Social Services	10,682,200	12,583,661	0	23,265,861
Dept. of Homeless Services	912,991	0	0	912,991
Department of Correction	0	6,404,800	0	6,404,800
Citywide Pension Contributions	0	83,000,000	0	83,000,000
Miscellaneous	13,107,419	62,294,520	0	49,187,101
Debt Service	0	51,598,971	680,349,746	731,948,717
Public Advocate	0	649,154	0	649,154
City Clerk	0	150,000	0	150,000
Department for the Aging	27,965,451	0	0	27,965,451
Department of Cultural Affairs	15,007,062	38,236,558	0	53,243,620
Office of Payroll Admin.	0	23,000,000	0	23,000,000
Civil Service Commission	0	50,000	0	50,000
Taxi & Limousine Commission	0	1,490,000	0	1,490,000
Youth & Community Development	99,519,224	0	0	99,519,224
Manhattan Community Board # 2	1,750	0	0	1,750
Manhattan Community Board # 3	1,750	0	0	1,750
Manhattan Community Board # 6	3,500	0	0	3,500
Manhattan Community Board # 7	24,750	0	0	24,750

FISCAL YEAR 2013 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Mayoralty	50,000	0	0	50,000
OFFICE OF THE MAYOR-OTPS	50,000	0	0	50,000
Board of Elections	0	12,150,000	0	12,150,000
OTHER THAN PERSONAL SERVICES	0	12,150,000	0	12,150,000
Office of the Actuary	0	100,000	0	100,000
OTHER THAN PERSONAL SERVICE	0	100,000	0	100,000
President, Borough of Manhattan	100,000	1,512,669	0	1,612,669
PERSONAL SERVICES	0	1,312,669	0	1,312,669
OTHER THAN PERSONAL SERVICES	100,000	200,000	0	300,000
President, Borough of the Bronx	0	1,591,253	0	1,591,253
PERSONAL SERVICES	0	1,591,253	0	1,591,253
President, Borough of Brooklyn	0	1,744,367	0	1,744,367
PERSONAL SERVICES	0	1,584,367	0	1,584,367
OTHER THAN PERSONAL SERVICES	0	160,000	0	160,000
President, Borough of Queens	0	1,374,638	0	1,374,638
PERSONAL SERVICES	0	1,174,638	0	1,174,638
OTHER THAN PERSONAL SERVICES	0	200,000	0	200,000
President, Borough of S.I.	75,000	1,374,460	0	1,449,460
PERSONAL SERVICES	0	1,174,460	0	1,174,460
OTHER THAN PERSONAL SERVICES	75,000	200,000	0	275,000
Dept. of Emergency Management	3,500	564,000	0	567,500
OTHER THAN PERSONAL SERVICES	3,500	564,000	0	567,500
Office of Admin. Tax Appeals	0	150,000	0	150,000
OTHER THAN PERSONAL SERVICE	0	150,000	0	150,000
Law Department	0	1,572,000	0	1,572,000
PERSONAL SERVICES	0	600,000	0	600,000
OTHER THAN PERSONAL SERVICES	0	972,000	0	972,000
Department of Investigation	0	512,000	0	512,000
PERSONAL SERVICES	0	512,000	0	512,000
NY Public Library - Research	1,570,000	4,726,000	0	6,296,000
LUMP SUM APPROPRIATION	1,570,000	4,726,000	0	6,296,000
New York Public Library	8,184,000	25,115,000	0	33,299,000
SYSTEMWIDE SERVICES	8,184,000	25,115,000	0	33,299,000
Brooklyn Public Library	6,141,500	18,836,000	0	24,977,500
LUMP SUM	6,141,500	18,836,000	0	24,977,500
Queens Borough Public Library	6,138,000	18,836,000	0	24,974,000
LUMP SUM	6,138,000	18,836,000	0	24,974,000

FISCAL YEAR 2013 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Department of Education	20,056,622	15,700,465-	0	4,356,157
GE INSTR & SCH LEADERSHIP -	4,375,000	9,400,000	0	13,775,000
SCHOOL FACILITIES - PS	3,000,000	2,466-	0	2,997,534
SCHOOL FOOD SERVICES - PS	0	306,378-	0	306,378-
FRINGE BENEFITS - PS	0	17,972,000-	0	17,972,000-
GE INSTR & SCH LEADERSHIP -	7,105,122	1,400,000-	0	5,705,122
SCHOOL FACILITIES - OTFS	0	36,852-	0	36,852-
SCHOOL FOOD SERVICES - OTFS	0	2,617,231	0	2,617,231
ENERGY AND LEASES - OTFS	0	3,545,477	0	3,545,477
CENTRAL ADMINISTRATION - OTP	5,576,500	0	0	5,576,500
CHARTER/CONTRACT/FOSTER CARE	0	11,545,477-	0	11,545,477-
City University	4,034,137	3,251,338	0	7,285,475
COMMUNITY COLLEGE PS	0	393,000-	0	393,000-
COMMUNITY COLLEGE-OTFS	4,034,137	3,644,338	0	7,678,475
Civilian Complaint Review Bd.	1,499,254	0	0	1,499,254
CCRB-PS	720,428	0	0	720,428
CCRB-OTFS	778,826	0	0	778,826
Police Department	33,129	331,300	0	364,429
OPERATIONS	0	185,307	0	185,307
ADMINISTRATION-PERSONNEL	0	145,993	0	145,993
OPERATIONS-OTFS	33,129	0	0	33,129
Fire Department	43,767,294	11,599,642	0	55,366,936
EXECUTIVE ADMINISTRATIVE	0	198,132	0	198,132
FIRE EXTING AND EMERG RESP	43,582,294	11,401,510	0	54,983,804
EMERGENCY MEDICAL SERVICES-P	0	274,437	0	274,437
EXECUTIVE ADMIN-OTFS	185,000	1,200,000-	0	1,015,000-
FIRE EXTING & RESP-OTFS	0	1,200,000	0	1,200,000
EMERGENCY MEDICAL SERV-OTFS	0	274,437-	0	274,437-
Admin. for Children Services	60,787,500	37,453,781	0	98,241,281
PERSONAL SERVICES	1,864,000	546,296-	0	1,317,704
ADMINISTRATIVE-PS	0	27,325	0	27,325
HEADSTART/DAYCARE-OTFS	58,583,500	37,300,000	0	95,883,500
CHILD WELFARE-OTFS	340,000	672,752	0	1,012,752
Department of Social Services	10,682,200	12,583,661	0	23,265,861
ADMINISTRATION-OTFS	1,200,000	22,196	0	1,222,196
PUBLIC ASSISTANCE - OTFS	0	12,561,465	0	12,561,465
ADULT SERVICES - OTFS	9,482,200	0	0	9,482,200
Dept. of Homeless Services	912,991	0	0	912,991
DEPT OF HOMELESS SERVICES-OT	912,991	0	0	912,991

89

FISCAL YEAR 2013 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Department of Correction	0	6,404,800	0	6,404,800
OPERATIONS	0	6,404,800	0	6,404,800
Citywide Pension Contributions	0	83,000,000-	0	83,000,000-
CITY ACTUARIAL PENSIONS	0	83,000,000-	0	83,000,000-
Miscellaneous	13,107,419	62,294,520-	0	49,187,101-
PERSONAL SERVICES	0	56,678,416-	0	56,678,416-
FRINGE BENEFITS	0	5,848,585-	0	5,848,585-
OTHER THAN PERSONAL SERVICES	13,107,419	232,481	0	13,339,900
Debt Service	0	51,598,971-	680,349,746-	731,948,717-
FUNDED DEBT-W/O CONST LIMIT	0	118,985,154-	323,519,447	204,534,293
LEASE PURCH & CITY GUAR DEBT	0	6,164,951-	124,984,725-	131,149,676-
NYC Transitional Finance Aut	0	73,551,134	878,884,468-	805,333,334-
Public Advocate	0	649,154	0	649,154
PERSONAL SERVICES	0	649,154	0	649,154
City Clerk	0	150,000	0	150,000
PERSONAL SERVICES	0	150,000	0	150,000
Department for the Aging	27,965,451	0	0	27,965,451
COMMUNITY PROGRAMS - OTFS	27,965,451	0	0	27,965,451
Department of Cultural Affairs	15,007,062	38,236,558	0	53,243,620
OFFICE OF COMMISSIONER-PS	0	47,179	0	47,179
CULTURAL PROGRAMS	8,673,283	13,000,000	0	21,673,283
METROPOLITAN MUSEUM OF ART	1,027,534	2,843,796	0	3,871,330
NY BOTANICAL GARDEN	439,105	1,918,499	0	2,357,604
AMER MUSEUM NATURAL HISTORY	847,493	3,144,325	0	3,991,818
THE WILDLIFE CONSERVATION SO	811,152	3,511,587	0	4,322,739
BROOKLYN MUSEUM	558,863	2,515,642	0	3,074,505
BKLYN CHILDRENS MUSEUM	160,415	783,790	0	944,205
BROOKLYN BOTANIC GARDEN	302,766	1,360,762	0	1,663,528
QUEENS BOTANICAL GARDEN	107,993	420,854	0	528,847
NY HALL OF SCIENCE	127,681	585,855	0	713,536
SI INSTITUTE ARTS & SCIENCES	78,222	348,957	0	427,179
S.I. ZOOLOGICAL SOCIETY	150,794	575,353	0	726,147
S I HISTORICAL SOCIETY	66,662	315,332	0	381,994
MUSEUM OF THE CITY OF NY	117,142	483,622	0	600,764
WAVE HILL	82,019	502,500	0	584,519
BROOKLYN ACADEMY OF MUSIC	200,599	873,863	0	1,074,462
SNUG HARBOR CULTURAL CENTER	94,853	499,085	0	593,938
STUDIO MUSEUM IN HARLEM	61,726	270,737	0	332,463
OTHER CULTURAL INSTITUTIONS	1,032,656	3,939,276	0	4,971,932
N.Y. SHAKESPEARE FESTIVAL	66,104	295,544	0	361,648

90

FISCAL YEAR 2013 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Office of Payroll Admin.	0	23,000,000-	0	23,000,000-
OTHER THAN PERSONAL SERVICE	0	23,000,000-	0	23,000,000-
Civil Service Commission	0	50,000	0	50,000
OTHER THAN PERSONAL SERVICES	0	50,000	0	50,000
Taxi & Limousine Commission	0	1,490,000	0	1,490,000
OTHER THAN PERSONAL SERVICE	0	1,490,000	0	1,490,000
Youth & Community Development	99,519,224	0	0	99,519,224
COMMUNITY DEVELOPMENT OTFS	16,823,138	0	0	16,823,138
OTHER THAN PERSONAL SERVICES	82,696,086	0	0	82,696,086
Manhattan Community Board # 2	1,750	0	0	1,750
OTHER THAN PERSONAL SERVICES	1,750	0	0	1,750
Manhattan Community Board # 3	1,750	0	0	1,750
OTHER THAN PERSONAL SERVICES	1,750	0	0	1,750
Manhattan Community Board # 6	3,500	0	0	3,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Manhattan Community Board # 7	24,750	0	0	24,750
OTHER THAN PERSONAL SERVICES	24,750	0	0	24,750
Manhattan Community Board # 9	11,700	0	0	11,700
OTHER THAN PERSONAL SERVICES	11,700	0	0	11,700
Manhattan Community Board # 10	10,700	0	0	10,700
OTHER THAN PERSONAL SERVICES	10,700	0	0	10,700
Manhattan Community Board # 11	15,000	0	0	15,000
OTHER THAN PERSONAL SERVICES	15,000	0	0	15,000
Manhattan Community Board # 12	1,000	0	0	1,000
OTHER THAN PERSONAL SERVICES	1,000	0	0	1,000
Bronx Community Board # 4	33,000	0	0	33,000
OTHER THAN PERSONAL SERVICES	33,000	0	0	33,000
Bronx Community Board # 5	10,000	0	0	10,000
OTHER THAN PERSONAL SERVICES	10,000	0	0	10,000
Bronx Community Board # 8	6,500	0	0	6,500
OTHER THAN PERSONAL SERVICES	6,500	0	0	6,500
Queens Community Board # 6	5,000	0	0	5,000
OTHER THAN PERSONAL SERVICES	5,000	0	0	5,000
Brooklyn Community Board # 6	7,000	0	0	7,000
OTHER THAN PERSONAL SERVICES	7,000	0	0	7,000
Brooklyn Community Board # 12	3,500	0	0	3,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Department of Probation	250,000	477,752-	0	227,752-
PROBATION SERVICES	0	169,130	0	169,130
PROBATION SERVICES-OTFS	250,000	646,882-	0	396,882-

91

FISCAL YEAR 2013 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Dept. Small Business Services	9,591,714	4,849,551	0	14,441,265
CONTRACT COMP & BUS. OPP - P	0	5,385	0	5,385
WORKFORCE INVESTMENT ACT - P	0	446	0	446
DEPT. OF BUSINESS C.T.P.S.	3,179,214	3,500,000	0	6,679,214
CONTRACT COMP & BUS OPP - OT	654,000	135,000	0	789,000
ECONOMIC DEVELOPMENT CORP.	275,000	1,208,720	0	1,483,720
WORKFORCE INVESTMENT ACT - O	5,483,500	0	0	5,483,500
Housing Preservation & Dev.	6,502,597	2,373,333	0	8,875,930
OFFICE OF ADMINISTRATION OTP	0	450,000	0	450,000
OFFICE OF DEVELOPMENT OTFS	4,002,597	0	0	4,002,597
HOUSING MANAGEMENT AND SALES	0	1,923,333	0	1,923,333
OFFICE OF HOUSING PRESERVATI	2,500,000	0	0	2,500,000
Department of Buildings	0	400,000	0	400,000
PERSONAL SERVICES	0	400,000	0	400,000
Dept Health & Mental Hygiene	33,871,792	3,744,896	0	37,616,688
HEALTH ADMINISTRATION - PS	0	46,429-	0	46,429-
DISEASE CONTROL AND EPIDEMIO	297,000	56,000-	0	241,000
HEALTH PROMOTION AND DISEASE	318,000	47,000-	0	271,000
ENVIRONMENTAL HEALTH - PS	0	233,887	0	233,887
OFFICE OF CHIEF MEDICAL EXAM	0	98,458	0	98,458
HEALTH ADMINISTRATION - OTFS	0	46,580-	0	46,580-
DISEASE CONTROL AND EPIDEMIO	9,787,875	0	0	9,787,875
HEALTH PROMOTION AND DISEASE	7,194,750	3,068,968	0	10,263,718
ENVIRONMENTAL HEALTH - OTFS	1,739,500	539,592	0	2,279,092
HEALTH CARE ACCESS AND IMPRO	5,340,500	0	0	5,340,500
MENTAL HEALTH	6,121,667	0	0	6,121,667
MENTAL RETARDATION AND DEVEL	2,499,000	0	0	2,499,000
CHEMICAL DEPENDENCY AND HEAL	573,500	0	0	573,500
Health and Hospitals Corp.	7,606,500	0	0	7,606,500
LUMP SUM	7,606,500	0	0	7,606,500
Office Admin Trials & Hearings	0	46,186	0	46,186
OFF OF ADM. TRIALS & HEARING	0	45,686	0	45,686
OFFICE OF ADMIN. TRIALS & HE	0	500	0	500
Dept of Environmental Prot.	0	691,131	0	691,131
EXECUTIVE AND SUPPORT	0	289,215	0	289,215
ENVIRONMENTAL MANAGEMENT	0	84,754	0	84,754
WATER SUP. & WASTEWATER COLL	0	178,061	0	178,061
EXECUTIVE & SUPPORT-OTFS	0	139,101	0	139,101

92

FISCAL YEAR 2013 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Department of Sanitation	84,100	1,790,108	0	1,874,208
EXECUTIVE ADMINISTRATIVE	0	2,709,685	0	2,709,685
CLEANING & COLLECTION	0	1,279,157-	0	1,279,157-
BUILDING MANAGEMENT	0	182,742	0	182,742
BUREAU OF MOTOR EQUIP	0	138,142-	0	138,142-
CLEANING & COLLECTION-OTPS	84,100	0	0	84,100
MOTOR EQUIPMENT-OTPS	0	314,980	0	314,980
Department of Finance	0	2,598,829	0	2,598,829
ADMINISTRATION & PLANNING	0	238,471	0	238,471
OPERATIONS	0	36,974	0	36,974
PROPERTY	0	3,000	0	3,000
AUDIT	0	11,200	0	11,200
LEGAL	0	1,000	0	1,000
PARKING VIOLATIONS BUREAU	0	4,250	0	4,250
CITY SHERIFF	0	200	0	200
ADMINISTRATION-OTPS	0	538,734	0	538,734
OPERATIONS-OTPS	0	1,260,000	0	1,260,000
PROPERTY-OTPS	0	475,000	0	475,000
AUDIT-OTPS	0	75,000	0	75,000
LEGAL-OTPS	0	45,000-	0	45,000-
Department of Transportation	38,500	436,475	0	474,975
EXEC ADM & PLANN MGT.	0	232,787	0	232,787
TRANSIT OPERATIONS	0	145,492	0	145,492
TRAFFIC OPERATIONS	0	58,196	0	58,196
BUREAU OF BRIDGES - OTPS	38,500	0	0	38,500
Dept of Parks and Recreation	20,456,125	4,054,311-	0	16,401,814
MAINTENANCE & OPERATIONS	18,220,000	6,497,491-	0	11,722,509
RECREATION SERVICES	1,000,000	400,413	0	1,400,413
MAINT & OPERATIONS - OTPS	1,236,125	2,708,205	0	3,944,330
EXEC MGT/ADMIN SVCS-OTPS	0	800,000-	0	800,000-
RECREATION SERVICES-OTPS	0	134,562	0	134,562
Dept. of Design & Construction	0	285,000	0	285,000
OTHER THAN PERSONAL SERVICES	0	285,000	0	285,000

FISCAL YEAR 2013 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Dept of Citywide Admin Svcs	0	531,732	0	531,732
DIV OF CITYWIDE PERSONNEL SERV	0	4,851,004	0	4,851,004
EXECUTIVE AND SUPPORT SERVIC	0	4,238,607	0	4,238,607
DIV OF ADMINISTRATION AND SE	0	3,130,245-	0	3,130,245-
DIV OF FACILITIES MGMT AND C	0	4,272,955-	0	4,272,955-
DIV OF MUNICIPAL SUPPLY SERV	0	354,389	0	354,389
DIV OF REAL ESTATE SERVICES	0	3,088,885-	0	3,088,885-
COMMUNICATIONS	0	344,349-	0	344,349-
DIVISION OF ENERGY CONSERVAT	0	624,166	0	624,166
DIV. OF MUNI SUPPLIES-OTPS	0	200,000	0	200,000
COMMUNICATIONS	0	1,100,000	0	1,100,000
D.O.I.T.T.	16,000	104,500	0	120,500
OTHER THAN PERSONAL SERVICES	16,000	104,500	0	120,500
ADMINISTRATION	0	2,287,232	0	2,287,232
LICENSING/ENFORCEMENT	0	2,287,232-	0	2,287,232-
District Attorney - N.Y.	0	133,211	0	133,211
PERSONAL SERVICES	0	133,211	0	133,211
District Attorney - Bronx	54,786	0	0	54,786
OTHER THAN PERSONAL SERVICES	54,786	0	0	54,786
District Attorney - Richmond	255,000	0	0	255,000
OTHER THAN PERSONAL SERVICES	255,000	0	0	255,000
Public Administrator - N.Y.	87,421	20,003	0	107,424
PERSONAL SERVICES	87,421	0	0	87,421
OTHER THAN PERSONAL SERVICES	0	20,003	0	20,003
Public Administrator - Bronx	74,514	15,000	0	89,514
PERSONAL SERVICES	74,514	0	0	74,514
OTHER THAN PERSONAL SERVICES	0	15,000	0	15,000
Public Administrator- Brooklyn	79,609	12,725	0	92,334
PERSONAL SERVICES	79,609	0	0	79,609
OTHER THAN PERSONAL SERVICES	0	12,725	0	12,725
Public Administrator - Queens	73,262	0	0	73,262
PERSONAL SERVICES	73,262	0	0	73,262
Public Administrator -Richmond	70,800	8,688	0	79,488
PERSONAL SERVICES	70,800	0	0	70,800
OTHER THAN PERSONAL SERVICES	0	8,688	0	8,688
TOTAL	398,882,153	19,726,030-	680,349,746-	301,193,623-

WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2012 AND ENDING ON JUNE 30, 2013, IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.

By Council Member Recchia.

RESOLVED, That the Council hereby adopts the Proposed Fiscal 2013 Contract Budget, as modified to reflect increases, decreases or omissions of such amounts as set forth in the schedules hereto.

ATTACHMENT: Schedule B

*City Council
Changes As Adopted
Schedule B
Fiscal Year 2013
Contract Budget
Resolution*

RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2012 AND ENDING ON JUNE 30, 2013, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK

Whereas, on May 3, 2012, pursuant to the Section 104 (a) of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the contract budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the fiscal year beginning on July 1, 2012 and ending on June 30, 2013 ("Proposed Fiscal 2013 Contract Budget"); and

Whereas, pursuant to Section 104 (g) of the Charter, the Council may increase, decrease, add or omit any amount in the Proposed Fiscal 2013 Contract Budget, or change any terms and conditions of the amount in that category subject to further provisions therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Contract Budget for Fiscal 2013. The Council hereby adopts the Proposed Fiscal 2013 Contract Budget, as modified to reflect increases, decreases, additions or omissions of such amounts as set forth in the schedules hereto.

§ 2. Effective Date. This resolution shall take effect as of the date hereof.

And be it further **Resolved**;

Res. No. 1404

RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR

SUMMARY BY OBJECT
FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
600	013	002	0	200,000
600	056	100	0	2,214,035
600	056	200	0	2,700,000
600	057	005	0	-5,015,185
600	057	006	0	1,200,000
600	068	004	0	100,000
600	069	101	0	1,200,000
600	069	105	0	1,520,200
600	156	002	0	-10,000
600	781	003	0	4,860,264
600	801	002	4	6,679,214
600	801	005	0	789,000
600	801	006	1	305,500
600	801	011	5	5,483,500
600	806	009	37	3,017,769
600	806	011	1	500,000
600	816	112	0	11,572,376
600	816	113	0	6,215,064
600	816	114	0	1,739,500
600	816	117	0	491,250
600	827	109	0	20,785
600	836	022	0	860,000
600	836	033	0	50,000
600	850	002	0	285,000
608	056	200	0	13,250
608	806	010	0	1,747,344

1

SUMMARY BY OBJECT
FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
613	057	005	0	3,815,185
613	131	200	0	60,367
613	858	002	0	9,500
615	836	022	0	100,000
616	806	009	22	1,429,000
616	806	011	15	2,000,000
629	806	010	0	56,975
643	068	006	0	-530,042
650	069	105	0	2,026,500
650	071	200	0	250,000
651	069	105	0	7,798,380
652	068	004	0	97,283,500
655	816	120	0	6,121,667
655	816	121	0	2,499,000
655	816	122	0	573,500
659	071	200	0	662,991
660	801	006	0	1,000,000
667	126	003	0	21,673,283
670	040	402	0	2,250,000
671	056	100	0	370,838
678	098	002	57	13,349,896
678	125	003	207	27,965,451
678	260	005	0	17,198,138
681	008	200	0	100,000
682	025	002	0	135,000
684	056	100	0	2,339,569

2

SUMMARY BY OBJECT
FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
684	056	200	0	122,593
684	131	200	0	-8,048,293
684	836	011	0	538,734
684	836	022	0	300,000
685	040	482	0	753,937
686	017	002	0	564,000
686	025	002	0	837,000
686	040	482	0	3,012,884
686	781	003	1	250,000
686	816	113	0	4,453,126
686	820	002	0	10,000
695	260	312	7	82,696,086
TOTAL			357	344,767,631

3

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Office of the Actuary							
		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
200	602	1	1,000	1	1,000	0	0
200	608	1	4,500	1	4,500	0	0
200	612	1	2,309	1	2,309	0	0
200	613	1	17,500	1	17,500	0	0
200	622	2	1,400	2	1,400	0	0
200	624	1	24,000	1	24,000	0	0
200	655	1	2,000	1	2,000	0	0
200	681	2	1,235,661	2	1,335,661	0	100,000
SUBTOTAL		10	1,288,370	10	1,388,370	0	100,000
TOTAL		10	1,288,370	10	1,388,370	0	100,000

4

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

President, Borough of Queens

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	0	0	0	200,000	0	200,000
002	612	0	5,000	0	5,000	0	0
002	613	0	5,000	0	5,000	0	0
002	618	0	5,000	0	5,000	0	0
002	624	1	5,176	1	5,176	0	0
002	684	4	75,500	4	75,500	0	0
002	686	2	30,079	2	30,079	0	0
SUBTOTAL		7	125,755	7	325,755	0	200,000
TOTAL		7	125,755	7	325,755	0	200,000

5

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Law Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	12	410,300	12	410,300	0	0
002	608	40	1,770,632	40	1,770,632	0	0
002	612	53	200,000	53	200,000	0	0
002	613	9	701,200	9	701,200	0	0
002	622	20	3,734,973	20	3,734,973	0	0
002	624	7	15,000	7	15,000	0	0
002	633	2	50,000	2	50,000	0	0
002	671	2	85,450	2	85,450	0	0
002	681	5	100,000	5	100,000	0	0
002	682	17	3,059,000	17	3,194,000	0	135,000
002	683	11	130,000	11	130,000	0	0
002	686	39	6,356,773	39	7,193,773	0	837,000
SUBTOTAL		217	16,613,328	217	17,585,328	0	972,000
TOTAL		217	16,613,328	217	17,585,328	0	972,000

7

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. of Emergency Management

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	223,425	1	223,425	0	0
002	607	1	20,000	1	20,000	0	0
002	612	1	36,800	1	36,800	0	0
002	613	1	151,500	1	151,500	0	0
002	615	1	20,000	1	20,000	0	0
002	624	1	19,525	1	19,525	0	0
002	633	1	969	1	969	0	0
002	684	1	9,600	1	9,600	0	0
002	686	1	4,216,966	1	4,780,966	0	564,000
SUBTOTAL		9	4,698,785	9	5,262,785	0	564,000
TOTAL		9	4,698,785	9	5,262,785	0	564,000

6

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
402	600	15	13,733	15	13,733	0	0
402	602	17	2,207,701	17	2,207,701	0	0
402	608	1	2,110	1	2,110	0	0
402	612	78	3,145,042	78	3,145,042	0	0
402	613	2	42,139	2	42,139	0	0
402	615	4	94,297	4	94,297	0	0
402	622	13	2,653,144	13	2,653,144	0	0
402	633	15	384,989	15	384,989	0	0
402	668	8	53,111	8	53,111	0	0
402	669	6	1,431,752	6	1,431,752	0	0
402	670	1	2,000	1	2,252,000	0	2,250,000
402	676	1	3,000	1	3,000	0	0
402	684	2	40,000	2	40,000	0	0
402	685	1,293	13,574,733	1,293	13,574,733	0	0
402	686	8	5,482,639	8	5,482,639	0	0
402	689	31	1,980,107	31	1,980,107	0	0
402	695	2	327,880	2	327,880	0	0
SUBTOTAL		1,497	31,438,377	1,497	33,688,377	0	2,250,000
404	600	2	30,995	2	30,995	0	0
404	602	1	1,845	1	1,845	0	0
404	608	1	1,000	1	1,000	0	0
404	612	8	58,133	8	58,133	0	0
404	613	1	2,971	1	2,971	0	0
404	615	1	6,000	1	6,000	0	0
404	622	1	1,000	1	1,000	0	0
404	633	2	11,450	2	11,450	0	0

8

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
404	668	1	5,933	1	5,933	0	0
404	669	1	20,000	1	20,000	0	0
404	676	1	6,000	1	6,000	0	0
404	684	1	1,000	1	1,000	0	0
404	685	3	2,021,600	3	2,021,600	0	0
404	689	1	46,932	1	46,932	0	0
SUBTOTAL		25	2,214,859	25	2,214,859	0	0
416	600	5	291,383	5	291,383	0	0
416	602	9	17,751	9	17,751	0	0
416	607	6	2,824	6	2,824	0	0
416	612	0	84,603	0	84,603	0	0
416	613	0	380	0	380	0	0
416	615	1	801,523	1	801,523	0	0
416	619	0	1,594	0	1,594	0	0
416	622	0	796,023	0	796,023	0	0
416	624	0	83,441	0	83,441	0	0
416	633	0	2,344	0	2,344	0	0
416	676	0	558,514	0	558,514	0	0
416	682	0	53,339	0	53,339	0	0
416	684	0	37,079	0	37,079	0	0
416	685	1	367,909	1	367,909	0	0
416	686	14	958,532	14	958,532	0	0
416	689	3	224,171	3	224,171	0	0
SUBTOTAL		39	4,281,410	39	4,281,410	0	0
422	602	3	17,485	3	17,485	0	0

9

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
422	612	13	451,589	13	451,589	0	0
422	613	8	100,000	8	100,000	0	0
422	676	1	19,000	1	19,000	0	0
422	685	15	1,567,467	15	1,567,467	0	0
422	689	3	989,775	3	989,775	0	0
SUBTOTAL		43	3,145,316	43	3,145,316	0	0
424	612	6	41,673	6	41,673	0	0
424	622	5	322,319	5	322,319	0	0
424	633	12	4,100,152	12	4,100,152	0	0
424	669	1	22,082	1	22,082	0	0
424	685	730	336,697,315	730	336,697,315	0	0
424	686	1	18,000	1	18,000	0	0
424	689	1	110,000	1	110,000	0	0
SUBTOTAL		756	341,311,541	756	341,311,541	0	0
436	600	3	15,596,274	3	15,596,274	0	0
436	608	0	51,152,489	0	51,152,489	0	0
436	676	150	56,654,567	150	56,654,567	0	0
436	682	1	20,000	1	20,000	0	0
436	685	1	6,915,529	1	6,915,529	0	0
SUBTOTAL		155	130,338,859	155	130,338,859	0	0
438	612	1	10,000	1	10,000	0	0
438	622	1	3,035,360	1	3,035,360	0	0
438	669	107	1,024,870,516	107	1,024,870,516	0	0
438	684	1	4,346,002	1	4,346,002	0	0
438	685	1	400,000	1	400,000	0	0

10

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
438	686	1	254,500	1	254,500	0	0
SUBTOTAL		112	1,032,916,378	112	1,032,916,378	0	0
440	607	2	70,000	2	70,000	0	0
440	612	7	101,000	7	101,000	0	0
440	613	5	80,000	5	80,000	0	0
440	615	8	290,000	8	290,000	0	0
440	619	1	250,000	1	250,000	0	0
440	622	18	2,500,000	18	2,500,000	0	0
440	676	1	1,400,000	1	1,400,000	0	0
440	684	30	3,813,000	30	3,813,000	0	0
440	685	1	300,000	1	300,000	0	0
SUBTOTAL		73	8,804,000	73	8,804,000	0	0
454	600	4	5,287	4	5,287	0	0
454	602	22	14,363,944	22	14,363,944	0	0
454	612	36	583,330	36	583,330	0	0
454	613	13	728,097	13	728,097	0	0
454	615	6	1,750,958	6	1,750,958	0	0
454	619	1	70,822	1	70,822	0	0
454	622	50	3,818,361	50	3,818,361	0	0
454	624	3	96,511	3	96,511	0	0
454	676	0	28,528	0	28,528	0	0
454	681	1	1,681,585	1	1,681,585	0	0
454	682	20	1,024,038	20	1,024,038	0	0
454	683	1	3,500	1	3,500	0	0
454	684	32	20,135,722	32	20,135,722	0	0

11

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
454	685	161	8,382,858	161	8,382,858	0	0
454	686	15	27,322,198	15	27,322,198	0	0
454	689	7	3,509,361	7	3,509,361	0	0
SUBTOTAL		372	83,505,100	372	83,505,100	0	0
470	669	257	147,600,635	257	147,600,635	0	0
470	670	119	741,598,324	119	741,598,324	0	0
470	685	426	304,202,659	426	304,202,659	0	0
SUBTOTAL		802	1,193,401,618	802	1,193,401,618	0	0
472	669	31	2,009,684	31	2,009,684	0	0
472	670	94	1,539,234,280	94	1,539,234,280	0	0
472	682	1	10,000,000	1	10,000,000	0	0
472	685	1	500,000	1	500,000	0	0
SUBTOTAL		127	1,551,743,964	127	1,551,743,964	0	0
482	600	1	350,000	1	350,000	0	0
482	602	135	8,633,943	135	8,633,943	0	0
482	607	2	6,500	2	6,500	0	0
482	612	75	1,063,445	75	1,063,445	0	0
482	613	11	589,348	11	589,348	0	0
482	615	13	1,105,111	13	1,105,111	0	0
482	622	34	5,726,237	34	5,726,237	0	0
482	624	1	601	1	601	0	0
482	633	18	524,622	18	524,622	0	0
482	669	40	2,463,970	40	2,463,970	0	0
482	670	75	83,084,289	75	83,084,289	0	0
482	671	6	4,008,983	6	4,008,983	0	0

12

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
482	676	1	99,565	1	99,565	0	0
482	678	1	59,225	1	59,225	0	0
482	681	3	103,360	3	103,360	0	0
482	682	2	133,379	2	133,379	0	0
482	683	1	83,947	1	83,947	0	0
482	684	18	9,580,369	18	9,580,369	0	0
482	685	708	264,821,522	708	265,575,459	0	753,937
482	686	39	23,654,994	39	26,667,878	0	3,012,884
482	688	7	153,864	7	153,864	0	0
482	689	158	24,292,870	158	24,292,870	0	0
482	695	3	51,550	3	51,550	0	0
SUBTOTAL		1,352	430,591,694	1,352	434,358,515	0	3,766,821
TOTAL		5,353	4,813,693,116	5,353	4,819,709,937	0	6,016,821

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
300	607	1	20,000	1	20,000	0	0
300	608	1	280,000	1	280,000	0	0
300	612	1	10,000	1	10,000	0	0
300	613	1	20,000	1	20,000	0	0
300	615	1	2,000	1	2,000	0	0
300	671	1	10,000	1	10,000	0	0
300	684	1	55,000	1	55,000	0	0
SUBTOTAL		8	467,000	8	467,000	0	0
400	600	17	1,786,230	17	1,786,230	0	0
400	602	1	1,414,668	1	1,414,668	0	0
400	607	1	1,242,956	1	1,242,956	0	0
400	608	8	1,594,557	8	1,594,557	0	0
400	612	19	338,726	19	338,726	0	0
400	613	14	18,936,357	14	18,936,357	0	0
400	615	3	264,069	3	264,069	0	0
400	619	1	600,000	1	600,000	0	0
400	622	1	301,900	1	301,900	0	0
400	624	3	759,187	3	759,187	0	0
400	671	5	459,784	5	459,784	0	0
400	676	57	1,572,500	57	1,572,500	0	0
400	684	1	5,955,609	1	5,955,609	0	0
400	686	42	932,900	42	932,900	0	0
SUBTOTAL		173	36,159,443	173	36,159,443	0	0
600	607	1	750	1	750	0	0
600	608	1	1,000	1	1,000	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
100	600	3	101,940	3	2,315,975	0	2,214,035
100	602	9	1,570,368	9	1,570,368	0	0
100	607	169	320,575	169	320,575	0	0
100	608	8	1,170,098	8	1,170,098	0	0
100	612	8	251,754	8	251,754	0	0
100	613	1	18,075	1	18,075	0	0
100	615	0	50,000	0	50,000	0	0
100	671	3	1,007,954	3	1,378,792	0	370,838
100	684	0	0	0	2,339,569	0	2,339,569
100	686	2	209,878	2	209,878	0	0
SUBTOTAL		203	4,700,642	203	9,625,084	0	4,924,442
200	600	2	31,500	2	2,731,500	0	2,700,000
200	607	1	22,392	1	22,392	0	0
200	608	3	39,000	3	52,250	0	13,250
200	612	1	6,600	1	6,600	0	0
200	613	1	356,871	1	356,871	0	0
200	622	1	7,000	1	7,000	0	0
200	624	1	5,304	1	5,304	0	0
200	633	1	60,000	1	60,000	0	0
200	671	1	42,000	1	42,000	0	0
200	684	0	0	0	122,593	0	122,593
200	686	13	5,244	13	5,244	0	0
200	695	1	35,000	1	35,000	0	0
SUBTOTAL		26	610,911	26	3,446,754	0	2,835,843
300	602	1	70,000	1	70,000	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
600	612	2	1,200	2	1,200	0	0
600	622	1	100	1	100	0	0
SUBTOTAL		5	3,050	5	3,050	0	0
700	600	1	464,953	1	464,953	0	0
700	607	5	111,847	5	111,847	0	0
700	608	3	57,342	3	57,342	0	0
700	612	1	800	1	800	0	0
700	615	1	40,000	1	40,000	0	0
700	619	2	1,336,502	2	1,336,502	0	0
700	671	1	250	1	250	0	0
700	686	2	1,623,556	2	1,623,556	0	0
SUBTOTAL		16	3,635,250	16	3,635,250	0	0
TOTAL		431	45,576,296	431	53,336,581	0	7,760,285

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Fire Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	600	22	16,059,555	22	11,044,370	0	-5,015,185
005	602	0	25,000	0	25,000	0	0
005	607	35	2,264,000	35	2,264,000	0	0
005	608	57	5,537,000	57	5,537,000	0	0
005	613	7	1,665,000	7	5,480,185	0	3,815,185
005	619	1	185,516	1	185,516	0	0
005	622	1	1,592,500	1	1,592,500	0	0
005	624	1	2,673,000	1	2,673,000	0	0
005	671	1	89,700	1	89,700	0	0
005	676	23	1,781,209	23	1,781,209	0	0
005	684	1	1,336,000	1	1,336,000	0	0
005	686	1	50,000	1	50,000	0	0
SUBTOTAL		150	33,258,480	150	32,058,480	0	-1,200,000
006	600	1	2,987,815	1	4,187,815	0	1,200,000
006	602	1	90,000	1	90,000	0	0
006	608	28	3,796,488	28	3,796,488	0	0
006	613	0	3,987,969	0	3,987,969	0	0
006	624	1	136,739	1	136,739	0	0
006	685	1	15,000	1	15,000	0	0
006	686	4	11,125	4	11,125	0	0
SUBTOTAL		36	11,025,136	36	12,225,136	0	1,200,000
008	600	1	155,400	1	155,400	0	0
008	608	3	11,000	3	11,000	0	0
008	671	1	4,000	1	4,000	0	0
SUBTOTAL		5	170,400	5	170,400	0	0

17

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Fire Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
010	600	17	10,678,975	17	10,678,975	0	0
010	608	9	458,000	9	458,000	0	0
010	624	0	100,000	0	100,000	0	0
010	671	1	1,000	1	1,000	0	0
SUBTOTAL		27	11,237,975	27	11,237,975	0	0
TOTAL		218	55,691,991	218	55,691,991	0	0

18

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	22	40,000	22	40,000	0	0
002	602	1	634,688	1	634,688	0	0
002	607	1	60,000	1	60,000	0	0
002	608	16	1,338,326	16	1,338,326	0	0
002	612	1	232,000	1	232,000	0	0
002	613	3	2,095,134	3	2,095,134	0	0
002	615	3	136,000	3	136,000	0	0
002	619	6	692,620	6	692,620	0	0
002	622	1	15,000	1	15,000	0	0
002	624	11	100,925	11	100,925	0	0
002	633	3	684,000	3	684,000	0	0
002	671	1	466,000	1	466,000	0	0
002	676	1	100,000	1	100,000	0	0
002	678	1	10,000	1	10,000	0	0
002	681	1	155,000	1	155,000	0	0
002	682	4	367,840	4	367,840	0	0
002	684	20	3,035,158	20	3,035,158	0	0
002	685	1	10,000	1	10,000	0	0
002	686	1	93,433	1	93,433	0	0
002	688	1	117,080	1	117,080	0	0
SUBTOTAL		99	10,383,204	99	10,383,204	0	0
004	600	1	84,746	1	184,746	0	100,000
004	652	681	614,695,231	681	711,978,731	0	97,283,500
004	653	89	132,556,914	89	132,556,914	0	0
SUBTOTAL		771	747,336,891	771	844,720,391	0	97,383,500

19

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
006	642	70	459,929,491	70	459,929,491	0	0
006	643	341	212,199,112	341	211,669,070	0	-530,042
006	648	9	18,485,761	9	18,485,761	0	0
SUBTOTAL		420	690,614,364	420	690,084,322	0	-530,042
008	600	39	68,992,959	39	68,992,959	0	0
008	602	0	5,935	0	5,935	0	0
008	608	0	961,101	0	961,101	0	0
008	619	0	41,714	0	41,714	0	0
008	622	0	745,753	0	745,753	0	0
008	624	0	120,305	0	120,305	0	0
008	671	0	36,969	0	36,969	0	0
008	686	0	271,380	0	271,380	0	0
SUBTOTAL		39	71,176,116	39	71,176,116	0	0
TOTAL		1,329	1,519,510,575	1,329	1,616,364,033	0	96,853,458

20

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
101	600	31	10,906,888	31	12,106,888	0	1,200,000
101	602	50	3,900,000	50	3,900,000	0	0
101	607	1	2,000	1	2,000	0	0
101	608	100	1,400,908	100	1,400,908	0	0
101	612	157	2,881,939	157	2,881,939	0	0
101	613	50	20,628,515	50	20,628,515	0	0
101	615	25	66,493	25	66,493	0	0
101	619	102	19,450,301	102	19,450,301	0	0
101	622	1	128,363	1	128,363	0	0
101	624	100	7,728,255	100	7,728,255	0	0
101	633	20	2,491,717	20	2,491,717	0	0
101	671	20	506,522	20	506,522	0	0
101	681	8	35,301	8	35,301	0	0
101	682	6	286,701	6	286,701	0	0
101	683	7	702,000	7	702,000	0	0
101	684	1	13,456,506	1	13,456,506	0	0
101	686	10	252,533	10	252,533	0	0
SUBTOTAL		689	84,824,942	689	86,024,942	0	1,200,000
103	600	15	3,793,791	15	3,793,791	0	0
103	602	1	132,600	1	132,600	0	0
103	612	7	106,771	7	106,771	0	0
103	615	20	312,301	20	312,301	0	0
103	619	1	2,699,439	1	2,699,439	0	0
103	622	6	731,594	6	731,594	0	0
103	633	1	50,840	1	50,840	0	0
103	649	64	11,139,228	64	11,139,228	0	0

21

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. of Homeless Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
200	600	33	410,886	33	410,886	0	0
200	602	2	48,331	2	48,331	0	0
200	607	1	14,582	1	14,582	0	0
200	608	31	3,791,908	31	3,791,908	0	0
200	612	6	28,749	6	28,749	0	0
200	613	1	10,666	1	10,666	0	0
200	615	5	151,269	5	151,269	0	0
200	619	7	18,074,826	7	18,074,826	0	0
200	622	16	533,060	16	533,060	0	0
200	624	3	2,037,779	3	2,037,779	0	0
200	633	1	2,044,558	1	2,044,558	0	0
200	650	282	327,792,272	282	328,042,272	0	250,000
200	659	138	263,980,438	138	264,643,429	0	662,991
200	671	6	415,390	6	415,390	0	0
200	676	1	66,579	1	66,579	0	0
200	681	2	386,414	2	386,414	0	0
200	682	1	10,000	1	10,000	0	0
200	683	2	100,244	2	100,244	0	0
200	684	2	1,370,409	2	1,370,409	0	0
200	686	1	7,083	1	7,083	0	0
SUBTOTAL		541	621,275,443	541	622,188,434	0	912,991
TOTAL		541	621,275,443	541	622,188,434	0	912,991

23

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
103	662	74	151,047,229	74	151,047,229	0	0
103	671	1	5,182	1	5,182	0	0
103	684	3	417,484	3	417,484	0	0
103	686	3	125,000	3	125,000	0	0
103	688	4	124,403	4	124,403	0	0
SUBTOTAL		200	170,685,862	200	170,685,862	0	0
104	600	13	10,000	13	10,000	0	0
104	602	1	2,000	1	2,000	0	0
104	612	1	16,158	1	16,158	0	0
104	615	1	73,706	1	73,706	0	0
104	622	2	974,462	2	974,462	0	0
104	647	118	263,406,580	118	263,406,580	0	0
104	684	1	1,659,495	1	1,659,495	0	0
104	686	3	206,582	3	206,582	0	0
SUBTOTAL		140	266,348,983	140	266,348,983	0	0
105	600	26	5,539,078	26	7,059,278	0	1,520,200
105	613	1	350,000	1	350,000	0	0
105	641	10	19,605,699	10	19,605,699	0	0
105	650	3	15,058,099	3	17,084,599	0	2,026,500
105	651	72	142,066,837	72	149,865,217	0	7,798,380
105	684	2	315,565	2	315,565	0	0
105	686	4	100,000	4	100,000	0	0
SUBTOTAL		118	183,035,278	118	194,380,358	0	11,345,080
TOTAL		1,147	704,895,065	1,147	717,440,145	0	12,545,080

22

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Miscellaneous

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	2,249,233	1	2,249,233	0	0
002	613	1	918,906	1	918,906	0	0
002	615	1	200,000	1	200,000	0	0
002	622	1	62,007	1	62,007	0	0
002	671	1	1,000,000	1	1,000,000	0	0
002	678	51	26,194,526	108	39,544,422	57	13,349,896
002	681	4	18,629,754	4	18,629,754	0	0
002	682	6	5,307,110	6	5,307,110	0	0
002	686	1	7,449,718	1	7,449,718	0	0
SUBTOTAL		67	62,011,254	124	75,361,150	57	13,349,896
005	665	1	98,108,650	1	98,108,650	0	0
005	682	8	79,650,944	8	79,650,944	0	0
SUBTOTAL		9	177,759,594	9	177,759,594	0	0
TOTAL		76	239,770,848	133	253,120,744	57	13,349,896

24

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Department for the Aging

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	2	115,000	2	115,000	0	0
003	602	1	12,700	1	12,700	0	0
003	608	2	135,000	2	135,000	0	0
003	612	1	1,500	1	1,500	0	0
003	613	3	60,000	3	60,000	0	0
003	615	4	109,017	4	109,017	0	0
003	622	2	379,036	2	379,036	0	0
003	671	1	4,000	1	4,000	0	0
003	676	1	300,000	1	300,000	0	0
003	678	1,334	172,125,017	1,541	200,090,468	207	27,965,451
003	681	17	100,000	17	100,000	0	0
003	682	1	121,611	1	121,611	0	0
003	684	3	105,000	3	105,000	0	0
003	686	4	2,157,175	4	2,157,175	0	0
SUBTOTAL		1,376	175,725,056	1,583	203,690,507	207	27,965,451
004	600	6	60,000	6	60,000	0	0
004	602	3	3,000	3	3,000	0	0
004	607	1	4,000	1	4,000	0	0
004	608	2	57,222	2	57,222	0	0
004	612	2	13,340	2	13,340	0	0
004	615	2	25,700	2	25,700	0	0
004	622	1	46,252	1	46,252	0	0
004	686	2	346,242	2	346,242	0	0
SUBTOTAL		19	555,756	19	555,756	0	0
TOTAL		1,395	176,280,812	1,602	204,246,263	207	27,965,451

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Office of Payroll Admin.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
200	600	1	766,304	1	766,304	0	0
200	608	1	9,000	1	9,000	0	0
200	612	1	16,500	1	16,500	0	0
200	613	1	783,414	1	843,781	0	60,367
200	615	1	12,025	1	12,025	0	0
200	622	1	17,900	1	17,900	0	0
200	624	1	2,000	1	2,000	0	0
200	671	1	4,000	1	4,000	0	0
200	684	3	10,463,129	3	2,414,836	0	-8,048,293
SUBTOTAL		11	12,074,272	11	4,086,346	0	-7,987,926
TOTAL		11	12,074,272	11	4,086,346	0	-7,987,926

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Cultural Affairs

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	602	1	1,481	1	1,481	0	0
002	608	1	30,150	1	30,150	0	0
002	612	1	14,591	1	14,591	0	0
002	615	1	440	1	440	0	0
002	622	1	3,280	1	3,280	0	0
002	624	1	34,814	1	34,814	0	0
002	683	1	10,000	1	10,000	0	0
002	686	1	49,000	1	49,000	0	0
SUBTOTAL		8	143,756	8	143,756	0	0
003	667	651	15,574,136	651	37,247,419	0	21,673,283
SUBTOTAL		651	15,574,136	651	37,247,419	0	21,673,283
TOTAL		659	15,717,892	659	37,391,175	0	21,673,283

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Taxi & Limousine Commission

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	2	3,153,000	2	3,143,000	0	-10,000
002	602	2	32,000	2	32,000	0	0
002	608	10	25,000	10	25,000	0	0
002	612	1	20,000	1	20,000	0	0
002	613	1	80,000	1	80,000	0	0
002	615	1	65,000	1	65,000	0	0
002	619	4	379,174	4	379,174	0	0
002	622	2	103,000	2	103,000	0	0
002	624	3	88,156	3	88,156	0	0
002	671	2	1,000	2	1,000	0	0
002	684	4	759,738	4	759,738	0	0
SUBTOTAL		32	4,706,068	32	4,696,068	0	-10,000
TOTAL		32	4,706,068	32	4,696,068	0	-10,000

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Youth Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	612	1	500	1	500	0	0
005	615	3	29,000	3	29,000	0	0
005	616	9	600,000	9	600,000	0	0
005	622	1	1,000	1	1,000	0	0
005	678	393	23,058,104	393	40,256,242	0	17,198,138
005	681	2	956,433	2	956,433	0	0
005	684	1	105,000	1	105,000	0	0
005	685	2	238,200	2	238,200	0	0
SUBTOTAL		412	24,988,237	412	42,186,375	0	17,198,138
312	600	4	72,500	4	72,500	0	0
312	602	2	2,000	2	2,000	0	0
312	608	2	3,000	2	3,000	0	0
312	613	2	12,000	2	12,000	0	0
312	615	3	61,500	3	61,500	0	0
312	622	2	13,000	2	13,000	0	0
312	624	1	3,000	1	3,000	0	0
312	633	3	14,000	3	14,000	0	0
312	650	0	9,810,000	0	9,810,000	0	0
312	671	2	7,500	2	7,500	0	0
312	678	123	24,934,678	123	24,934,678	0	0
312	681	1	1,173,900	1	1,173,900	0	0
312	686	4	1,333,228	4	1,333,228	0	0
312	695	598	113,895,127	605	196,591,213	7	82,696,086
SUBTOTAL		747	151,335,433	754	234,031,519	7	82,696,086
TOTAL		1,159	176,323,670	1,166	276,217,894	7	99,894,224

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Probation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	4	6,555,297	4	11,415,561	0	4,860,264
003	602	1	2,500	1	2,500	0	0
003	608	1	21,561	1	21,561	0	0
003	612	1	75,000	1	75,000	0	0
003	613	2	853,356	2	853,356	0	0
003	615	1	20,000	1	20,000	0	0
003	619	1	507,434	1	507,434	0	0
003	622	1	13,000	1	13,000	0	0
003	624	1	23,606	1	23,606	0	0
003	657	3	220,511	3	220,511	0	0
003	671	2	24,676	2	24,676	0	0
003	686	4	100,500	5	350,500	1	250,000
SUBTOTAL		22	8,417,441	23	13,527,705	1	5,110,264
004	612	1	28,457	1	28,457	0	0
SUBTOTAL		1	28,457	1	28,457	0	0
TOTAL		23	8,445,898	24	13,556,162	1	5,110,264

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. Small Business Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	32	9,740,950	36	16,420,164	4	6,679,214
002	602	2	685,540	2	685,540	0	0
002	608	1	5,598	1	5,598	0	0
002	612	1	5,076	1	5,076	0	0
002	613	1	1,000	1	1,000	0	0
002	615	1	29,271	1	29,271	0	0
002	622	1	3,300	1	3,300	0	0
002	624	1	221	1	221	0	0
002	660	3	13,286,530	3	13,286,530	0	0
002	671	3	12,518	3	12,518	0	0
002	682	1	4,500	1	4,500	0	0
002	684	1	400	1	400	0	0
002	685	1	53,200	1	53,200	0	0
SUBTOTAL		49	23,828,104	53	30,507,318	4	6,679,214
005	600	1	889,499	1	1,678,499	0	789,000
005	671	2	61,500	2	61,500	0	0
SUBTOTAL		3	950,999	3	1,739,999	0	789,000
006	600	1	582,820	2	888,320	1	305,500
006	660	0	12,897,920	0	13,897,920	0	1,000,000
SUBTOTAL		1	13,480,740	2	14,786,240	1	1,305,500
011	600	1	13,600,400	6	19,083,900	5	5,483,500
011	602	1	5,000	1	5,000	0	0
011	608	1	5,000	1	5,000	0	0
011	612	1	5,000	1	5,000	0	0
011	615	1	10,000	1	10,000	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. Small Business Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
011	622	1	10,000	1	10,000	0	0
011	671	1	10,000	1	10,000	0	0
011	678	10	31,527,353	10	31,527,353	0	0
011	684	1	1,937,428	1	1,937,428	0	0
SUBTOTAL		18	47,110,181	23	52,593,681	5	5,483,500
TOTAL		71	85,370,024	81	99,627,238	10	14,257,214

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Housing Preservation & Dev.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
008	600	6	160,324	6	160,324	0	0
008	602	1	17,586	1	17,586	0	0
008	608	1	113,000	1	113,000	0	0
008	612	2	463,914	2	463,914	0	0
008	613	1	247,258	1	247,258	0	0
008	616	1	107,462	1	107,462	0	0
008	618	1	7,359	1	7,359	0	0
008	622	4	170,000	4	170,000	0	0
008	624	1	18,117	1	18,117	0	0
008	629	1	514,935	1	514,935	0	0
008	671	1	26,038	1	26,038	0	0
008	686	1	165,831	1	165,831	0	0
SUBTOTAL		21	2,011,824	21	2,011,824	0	0
009	600	1	1,752,540	38	4,770,309	37	3,017,769
009	608	1	515,000	1	515,000	0	0
009	616	73	580,470	95	2,009,470	22	1,429,000
009	622	1	59,155	1	59,155	0	0
009	671	1	15,117	1	15,117	0	0
009	686	0	1,000	0	1,000	0	0
SUBTOTAL		77	2,923,282	136	7,370,051	59	4,446,769
010	600	1	2,234,771	1	2,234,771	0	0
010	608	44	2,807,374	44	4,554,718	0	1,747,344
010	613	0	24,645	0	24,645	0	0
010	616	4	1,340,000	4	1,340,000	0	0
010	619	3	800,549	3	800,549	0	0

33

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
111	600	7	158,927	7	158,927	0	0
111	602	11	15,732	11	15,732	0	0
111	607	12	157,182	12	157,182	0	0
111	608	11	19,225	11	19,225	0	0
111	612	42	45,475	42	45,475	0	0
111	613	28	36,833	28	36,833	0	0
111	615	13	36,263	13	36,263	0	0
111	619	3	744,684	3	744,684	0	0
111	622	34	64,689	34	64,689	0	0
111	624	18	253,645	18	253,645	0	0
111	660	4	12,125	4	12,125	0	0
111	671	7	143,996	7	143,996	0	0
111	676	56	885,039	56	885,039	0	0
111	684	5	896,514	5	896,514	0	0
111	686	64	410,847	64	410,847	0	0
SUBTOTAL		315	3,881,176	315	3,881,176	0	0
112	600	20	10,564,294	20	22,136,670	0	11,572,376
112	602	11	5,457	11	5,457	0	0
112	607	5	96,414	5	96,414	0	0
112	608	57	229,177	57	229,177	0	0
112	612	31	10,737	31	10,737	0	0
112	613	7	17,569	7	17,569	0	0
112	615	16	195,780	16	195,780	0	0
112	622	5	220,680	5	220,680	0	0
112	624	5	38,804	5	38,804	0	0
112	651	45	122,124,041	45	122,124,041	0	0

35

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Housing Preservation & Dev.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
010	624	0	310,513	0	310,513	0	0
010	629	5	348,076	5	405,051	0	56,975
010	671	2	2,065	2	2,065	0	0
010	682	3	143,998	3	143,998	0	0
010	683	1	1	1	1	0	0
SUBTOTAL		63	8,011,992	63	9,816,311	0	1,804,319
011	600	9	16,932,998	10	17,432,998	1	500,000
011	607	2	62,271	2	62,271	0	0
011	608	17	9,737,564	17	9,737,564	0	0
011	613	1	128	1	128	0	0
011	616	4	14,658,826	19	16,658,826	15	2,000,000
011	622	1	252,159	1	252,159	0	0
011	624	0	1,060	0	1,060	0	0
011	671	1	96,584	1	96,584	0	0
011	686	1	15,000	1	15,000	0	0
SUBTOTAL		36	41,756,590	52	44,256,590	16	2,500,000
TOTAL		197	54,703,688	272	63,454,776	75	8,751,088

34

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
112	660	2	91,687	2	91,687	0	0
112	671	5	218,867	5	218,867	0	0
112	684	3	438,622	3	438,622	0	0
112	686	18	16,919,903	18	16,919,903	0	0
SUBTOTAL		230	151,172,032	230	162,744,408	0	11,572,376
113	600	1	323,792	1	6,538,856	0	6,215,064
113	602	2	16,424	2	16,424	0	0
113	608	1	37,999	1	37,999	0	0
113	612	17	8,256	17	8,256	0	0
113	615	11	1,101,313	11	1,101,313	0	0
113	622	1	126,672	1	126,672	0	0
113	624	1	20,938	1	20,938	0	0
113	660	1	166,792	1	166,792	0	0
113	671	6	73,673	6	73,673	0	0
113	676	1	57,907	1	57,907	0	0
113	686	67	14,064,692	67	18,517,818	0	4,453,126
SUBTOTAL		109	15,998,458	109	26,666,648	0	10,668,190
114	600	8	1,197,800	8	2,937,300	0	1,739,500
114	602	1	7,666	1	7,666	0	0
114	608	1	22,166	1	22,166	0	0
114	612	1	6,758	1	6,758	0	0
114	615	10	99,184	10	99,184	0	0
114	622	1	550,219	1	550,219	0	0
114	624	1	15,804	1	15,804	0	0
114	658	1	10,878,554	1	10,878,554	0	0

36

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
114	660	1	55,544	1	55,544	0	0
114	671	1	11,676	1	11,676	0	0
114	676	1	10,776	1	10,776	0	0
114	684	3	30,195	3	30,195	0	0
114	686	1	5,574,986	1	5,574,986	0	0
SUBTOTAL		31	18,461,328	31	20,200,828	0	1,739,500
116	600	1	168,799	1	168,799	0	0
116	608	23	2,432,913	23	2,432,913	0	0
116	613	1	543,297	1	543,297	0	0
116	671	1	108,374	1	108,374	0	0
116	684	1	392,896	1	392,896	0	0
116	686	1	24,169	1	24,169	0	0
SUBTOTAL		28	3,670,448	28	3,670,448	0	0
117	600	1	287,911	1	779,161	0	491,250
117	602	0	7,800	0	7,800	0	0
117	615	1	4,323	1	4,323	0	0
117	622	0	235,208	0	235,208	0	0
117	657	2	112,561,724	2	112,561,724	0	0
117	660	0	3,088	0	3,088	0	0
117	671	0	1,670	0	1,670	0	0
117	676	1	2,500	1	2,500	0	0
117	686	8	1,030,404	8	1,030,404	0	0
SUBTOTAL		13	114,134,628	13	114,625,878	0	491,250
118	600	0	311,126	0	311,126	0	0
118	602	1	1,200	1	1,200	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
121	613	1	46,000	1	46,000	0	0
121	615	1	64,930	1	64,930	0	0
121	622	5	40,000	5	40,000	0	0
121	655	229	422,831,368	229	425,330,368	0	2,499,000
121	671	1	5,000	1	5,000	0	0
121	681	1	250,000	1	250,000	0	0
121	686	1	2,507,491	1	2,507,491	0	0
SUBTOTAL		241	426,364,113	241	428,863,113	0	2,499,000
122	655	59	52,188,625	59	52,762,125	0	573,500
SUBTOTAL		59	52,188,625	59	52,762,125	0	573,500
TOTAL		1,302	939,789,331	1,302	973,454,814	0	33,665,483

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
118	608	1	6,133	1	6,133	0	0
118	615	37	10,000	37	10,000	0	0
118	622	4	25,439	4	25,439	0	0
118	624	14	21,000	14	21,000	0	0
118	655	1	2,354,204	1	2,354,204	0	0
118	660	2	2,000	2	2,000	0	0
118	671	8	3,115	8	3,115	0	0
118	681	1	291,227	1	291,227	0	0
118	686	1	150	1	150	0	0
SUBTOTAL		70	3,025,594	70	3,025,594	0	0
119	600	15	351,472	15	351,472	0	0
119	602	1	7,617	1	7,617	0	0
119	608	0	10,362	0	10,362	0	0
119	612	0	86,633	0	86,633	0	0
119	615	0	156,115	0	156,115	0	0
119	622	0	82,964	0	82,964	0	0
119	624	0	6,438	0	6,438	0	0
119	671	0	24,591	0	24,591	0	0
119	686	7	135,106	7	135,106	0	0
SUBTOTAL		23	861,298	23	861,298	0	0
120	655	182	132,278,132	182	138,399,799	0	6,121,667
120	657	1	17,753,499	1	17,753,499	0	0
SUBTOTAL		183	150,031,631	183	156,153,298	0	6,121,667
121	600	1	578,324	1	578,324	0	0
121	608	1	41,000	1	41,000	0	0

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Office Admin Trials & Hearings

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	4	1,016,070	4	1,016,070	0	0
002	608	1	4,185	1	4,185	0	0
002	612	3	61,574	3	61,574	0	0
002	613	1	9,000	1	9,000	0	0
002	615	1	160,473	1	160,473	0	0
002	619	2	516,340	2	516,340	0	0
002	622	1	228,020	1	228,020	0	0
002	624	2	21,876	2	21,876	0	0
002	671	2	5,500	2	5,500	0	0
002	684	1	143,745	1	143,745	0	0
002	686	2	67,005	2	77,005	0	10,000
SUBTOTAL		20	2,233,788	20	2,243,788	0	10,000
TOTAL		20	2,233,788	20	2,243,788	0	10,000

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Sanitation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
106	600	3	396,644	3	396,644	0	0
106	602	3	383,400	3	383,400	0	0
106	608	2	108,940	2	108,940	0	0
106	612	2	69,500	2	69,500	0	0
106	613	1	9,000	1	9,000	0	0
106	615	1	34,903	1	34,903	0	0
106	619	2	464,073	2	464,073	0	0
106	620	1	616,519	1	616,519	0	0
106	622	1	396,400	1	396,400	0	0
106	624	2	5,000	2	5,000	0	0
106	671	1	40,700	1	40,700	0	0
106	676	2	85,000	2	85,000	0	0
106	684	12	1,614,028	12	1,614,028	0	0
106	686	16	1,845,247	16	1,845,247	0	0
SUBTOTAL		49	6,069,354	49	6,069,354	0	0
109	600	1	1,000,000	1	1,020,785	0	20,785
109	602	1	226,000	1	226,000	0	0
109	608	1	10,000	1	10,000	0	0
109	612	1	8,000	1	8,000	0	0
109	615	1	1,100,000	1	1,100,000	0	0
109	619	2	928,749	2	928,749	0	0
109	622	1	144,024	1	144,024	0	0
109	624	2	65,000	2	65,000	0	0
109	671	1	29,000	1	29,000	0	0
109	686	4	12,294,315	4	12,294,315	0	0

41

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Sanitation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
112	624	1	11,000	1	11,000	0	0
112	671	1	1,000	1	1,000	0	0
SUBTOTAL		20	2,623,198	20	2,623,198	0	0
113	602	1	15,000	1	15,000	0	0
113	608	1	44,000	1	44,000	0	0
113	612	1	1,000	1	1,000	0	0
113	615	1	2,500	1	2,500	0	0
113	619	1	60,000	1	60,000	0	0
113	624	1	35,000	1	35,000	0	0
113	671	1	5,400	1	5,400	0	0
113	684	1	30,000	1	30,000	0	0
SUBTOTAL		8	192,900	8	192,900	0	0
TOTAL		183	367,236,923	183	367,257,708	0	20,785

43

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Sanitation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
SUBTOTAL		15	15,805,088	15	15,825,873	0	20,785
110	600	11	30,793,000	11	30,793,000	0	0
110	602	1	36,000	1	36,000	0	0
110	608	7	350,000	7	350,000	0	0
110	612	2	62,000	2	62,000	0	0
110	619	2	1,058,091	2	1,058,091	0	0
110	620	30	309,142,292	30	309,142,292	0	0
110	622	1	35,000	1	35,000	0	0
110	624	1	3,000	1	3,000	0	0
110	671	1	5,000	1	5,000	0	0
110	676	1	18,500	1	18,500	0	0
110	686	1	10,000	1	10,000	0	0
SUBTOTAL		58	341,512,883	58	341,512,883	0	0
111	622	1	25,000	1	25,000	0	0
111	624	11	200,000	11	200,000	0	0
111	671	1	1,000	1	1,000	0	0
111	676	19	803,500	19	803,500	0	0
111	684	1	4,000	1	4,000	0	0
SUBTOTAL		33	1,033,500	33	1,033,500	0	0
112	600	1	250,000	1	250,000	0	0
112	602	1	40,000	1	40,000	0	0
112	607	13	1,138,000	13	1,138,000	0	0
112	608	1	115,000	1	115,000	0	0
112	615	1	2,000	1	2,000	0	0
112	619	1	1,066,198	1	1,066,198	0	0

42

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Finance

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
011	600	13	2,172,205	13	2,172,205	0	0
011	608	14	842,401	14	842,401	0	0
011	618	1	22,977,751	1	22,977,751	0	0
011	619	3	238,000	3	238,000	0	0
011	624	4	500	4	500	0	0
011	671	1	64,500	1	64,500	0	0
011	681	1	50,000	1	50,000	0	0
011	684	2	8,817,651	2	9,356,385	0	538,734
011	686	1	46,629	1	46,629	0	0
SUBTOTAL		40	35,209,637	40	35,748,371	0	538,734
022	600	1	339,000	1	1,199,000	0	860,000
022	608	1	75,000	1	75,000	0	0
022	615	0	0	0	100,000	0	100,000
022	618	1	1,984,130	1	1,984,130	0	0
022	671	1	14,300	1	14,300	0	0
022	684	0	0	0	300,000	0	300,000
SUBTOTAL		4	2,412,430	4	3,672,430	0	1,260,000
033	600	1	317,000	1	367,000	0	50,000
033	608	3	439,600	3	439,600	0	0
033	619	1	85,300	1	85,300	0	0
033	671	1	11,150	1	11,150	0	0
033	683	1	8,200	1	8,200	0	0
033	684	1	616,000	1	616,000	0	0
SUBTOTAL		8	1,477,250	8	1,527,250	0	50,000
044	671	1	3,000	1	3,000	0	0

44

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Finance

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
SUBTOTAL		1	3,000	1	3,000	0	0
077	600	1	859,595	1	859,595	0	0
077	618	1	552,199	1	552,199	0	0
SUBTOTAL		2	1,411,794	2	1,411,794	0	0
099	600	1	65,520	1	65,520	0	0
099	602	1	352,800	1	352,800	0	0
099	671	1	6,500	1	6,500	0	0
SUBTOTAL		3	424,820	3	424,820	0	0
TOTAL		58	40,938,931	58	42,787,665	0	1,848,734

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

D.O.I.T.T.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	9	15,364,603	9	15,364,603	0	0
002	602	7	13,475,057	7	13,475,057	0	0
002	608	10	19,469,362	10	19,469,362	0	0
002	612	1	256,750	1	256,750	0	0
002	613	62	68,442,208	62	68,451,708	0	9,500
002	615	1	108,711	1	108,711	0	0
002	619	1	175,500	1	175,500	0	0
002	622	3	594,070	3	594,070	0	0
002	624	1	38,560	1	38,560	0	0
002	671	3	79,301	3	79,301	0	0
002	682	3	150,000	3	150,000	0	0
002	686	14	14,128,193	14	14,128,193	0	0
SUBTOTAL		115	132,282,315	115	132,291,815	0	9,500
TOTAL		115	132,282,315	115	132,291,815	0	9,500

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. of Design & Construction

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	0	0	0	285,000	0	285,000
002	608	4	20,000	4	20,000	0	0
002	612	3	125,000	3	125,000	0	0
002	613	2	100,000	2	100,000	0	0
002	619	1	145,700	1	145,700	0	0
002	624	3	20,000	3	20,000	0	0
002	633	1	10,000	1	10,000	0	0
002	671	17	165,000	17	165,000	0	0
002	684	30	985,715	30	985,715	0	0
002	686	1	6,392,602	1	6,392,602	0	0
SUBTOTAL		62	7,964,017	62	8,249,017	0	285,000
TOTAL		62	7,964,017	62	8,249,017	0	285,000

FISCAL YEAR 2013 CONTRACT BUDGET CHANGES
ALL FUNDS

.CITYWIDE TOTALS

ELIMINATE		SUBSTITUTE		CHANGE	
CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
14,625	10,047,207,201	14,982	10,391,974,832	357	344,767,631

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-804

Report of the Committee on Finance in favor of approving, as modified, a Communication from the Mayor regarding the submission of the Executive Capital Budget for Fiscal Year 2013, pursuant to Section 249 of the New York City Charter.

The Committee on Finance, to which the annexed resolution was referred on May 15, 2012 (Minutes, page 1448), respectfully

REPORTS:

After careful and due deliberation on this matter, this Committee recommended the approval of the Capital Budget for Fiscal Year 2013, as modified.

(For text of Res A and Res B, please see the attachments to Res Nos. 1405 and Res No. 1406 printed below, respectively; for text of the related supporting document entitled Supporting Detail for Fiscal Year 2011/ Changes to the Executive Capital Budget, please see Part II printed toward the back of these Minutes of the Stated Council Meeting of June 28, 2012)

Accordingly, this Committee recommends the adoption of M-804 & Res Nos. 1405 & 1406.

In connection herewith, Council Member Recchia offered the following two resolutions (Res Nos. 1405 & 1406):

Res. No. 1405

RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2013 AND CAPITAL PROGRAM, BEING THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2013 AND PROGRAM AS SUBMITTED BY THE MAYOR AND BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, INCLUDING RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGETS, BE AND THE SAME ARE HEREBY APPROVED IN ACCORDANCE WITH THE FOLLOWING SCHEDULE OF CHANGES (RESOLUTION A).

By Council Member Recchia.

RESOLVED, By the New York City Council pursuant to Section 254 of the New York City Charter, that the Capital Budget for the Fiscal Year 2013 and Capital Program, being the Executive Capital Budget for Fiscal Year 2013 and Program as submitted by the Mayor and by the Borough Presidents pursuant to Section 249 of the New York City Charter, including rescindment of amounts from prior Capital Budgets, be and the same are hereby approved in accordance with the following schedule of changes. (Resolution A)

ATTACHMENT: RES A

The City of New York



**Fiscal Year 2013 Changes
To the Executive Capital Budget
Adopted by the City Council**

Pursuant to Section 254 of the City Charter

RESOLUTION A

Resolved, by the Council, pursuant to section 254 of the New York City Charter, that the Capital Budget for Fiscal Year 2013 and capital program, being the Executive Capital Budget for Fiscal Year 2013 and program as submitted by the Mayor on May 3, 2012, and by the Borough Presidents pursuant to section 249 of the New York City Charter, including rescindment of amounts from prior capital budgets, be and the same are hereby approved in accordance with the following schedule of changes.

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
DEPARTMENT FOR THE AGING					
AG-DN235	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	0	0	ELIMINATE	0
		830,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
AG-DN262	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MET COUNCIL ON JEWISH POVERTY.	0	0	ELIMINATE	0
		2,327,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
AG-DN380	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	0	0	ELIMINATE	0
		219,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
AG-DN770	(NEW PROJECT)	65,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
DEPARTMENT FOR THE AGING					
AG-D001	CITY COUNCIL FUNDING FOR ACQUISITION CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	0	0	ELIMINATE	0
		65,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
WATERWAY BRIDGES					
BR-253	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, WALK- AND SUSPENSION BRIDGES, BOARDWALKS, WILLEMING, BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM) BETWEEN MANHATTAN & BROOKLYN	8,311,705 (CN)	0 (CN)	ELIMINATE	0 (CN)
		23,311,705 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
COURTS					
CO-DN220	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR CITY OF NEW YORK.	1,001,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
CO-EN220	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR CITY OF NEW YORK.	1,075,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
CO-309	SITE ACQUISITION, BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, SYSTEMS AND IMPROVEMENTS, AND RELATED EQUIPMENT PURCHASES AND REQUIRED INCIDENTAL WORK, FOR DORMITORY AUTHORITY OF THE STATE OF NEW YORK MANAGED CITY COURT FACILITIES CAPITAL PROJECTS INCLUDED IN THE NEW YORK COURT FACILITIES MASTER PLAN, CITYWIDE.	43,735,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
		51,947,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
ADMIN FOR CHILDREN'S SERVICES					
CS-DN207	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCN).	0	0	0	0
				ELIMINATE	
				0	0
		716,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
				0 (CN)	0 (CN)
CS-DN312	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WORKSITE CENTER FOR CHILD DEVELOPMENT.	0	0	0	0
				ELIMINATE	
				0	0
		243,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
				0 (CN)	0 (CN)
CS-DN745	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ROAD RUNNERS INC.	0	0	0	0
				ELIMINATE	
				0	0
		41,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
				0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
EDUCATION					
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	0	0	0	0
				ELIMINATE	
				0	0
		97,150,000 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
				0 (CN)	0 (CN)
E-D002	CITY COUNCIL FUNDING FOR NEW SETTLEMENT CAMPUS COMMUNITY CENTER FOR THE CONSTRUCTION BY THE SCHOOL CONSTRUCTION AUTHORITY OF THE COMMUNITY CENTER PORTION OF THE NEW SETTLEMENT CAMPUS COMMUNITY CENTER AND DEPARTMENT OF EDUCATION SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	0	0	0	0
				ELIMINATE	
				0	0
		3,800,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
				0 (CN)	0 (CN)
E-D4001	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	0	0	0	0
				ELIMINATE	
				0	0
		2,500,000 (CN)	2,500,000 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
				0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CS-D002	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	0	0	0	0
				ELIMINATE	
				0	0
		107,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
				0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
EDUCATION					
E-2363	IMPLEMENTATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$10,390,905,646, OF WHICH \$798,948,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2362 TO COMPLETE PROJECTS BEGIN UNDER THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$9,591,957,646 SHALL BE APPROPRIATED IN THIS BUDGET LINE. CHANGE TITLE TO READ: IMPLEMENTATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$10,392,555,646, OF WHICH \$798,948,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2362 TO COMPLETE PROJECTS BEGIN UNDER THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$9,593,607,646 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	919,456,000 (CN)	1,195,720,000 (CN)	857,088,000 (CN)	894,043,000 (CN)
				ELIMINATE	
				0	0
		744,939,000 (S)	1,125,200,000 (S)	766,420,000 (S)	793,300,000 (S)
				SUBSTITUTE	
				0 (CN)	0 (CN)
		921,106,000 (CN)	1,195,720,000 (CN)	857,088,000 (CN)	894,043,000 (CN)
				SUBSTITUTE	
				766,420,000 (S)	793,300,000 (S)
E-4001	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	0	0	0	0
				ELIMINATE	
				0	0
		5,000,000 (CN)	8,000,000 (CN)	5,000,000 (CN)	0 (CN)
				SUBSTITUTE	
				0 (CN)	0 (CN)
		7,500,000 (CN)	8,000,000 (CN)	5,000,000 (CN)	0 (CN)
				SUBSTITUTE	
				5,000,000 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
ECONOMIC DEVELOPMENT					
ED-DN160	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOOD BANK FOR NEW YORK CITY.	0	0	0	0
				ELIMINATE	
				0	0
		750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
				0 (CN)	0 (CN)
ED-DN636	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED FEDERATION OF TEACHERS - COMMUNITY CHARTER SCHOOL CONSTRUCTION (NEW PROJECT)	0	0	0	0
				ELIMINATE	
				0	0
		0 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
				0 (CN)	0 (CN)
ED-DN676	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIOMAT, INC. (NEW PROJECT)	0	0	0	0
				ELIMINATE	
				0	0
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
				0 (CN)	0 (CN)
ED-DN739	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RED-STUDY CAMPAIGN AGAINST HUNGER.	0	0	0	0
				ELIMINATE	
				0	0
		268,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
				0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
E-2363	IMPLEMENTATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$10,390,905,646, OF WHICH \$798,948,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2362 TO COMPLETE PROJECTS BEGIN UNDER THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$9,591,957,646 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	919,456,000 (CN)	1,195,720,000 (CN)	857,088,000 (CN)	894,043,000 (CN)
				ELIMINATE	
				0	0
		744,939,000 (S)	1,125,200,000 (S)	766,420,000 (S)	793,300,000 (S)
				SUBSTITUTE	
				0 (CN)	0 (CN)
		921,106,000 (CN)	1,195,720,000 (CN)	857,088,000 (CN)	894,043,000 (CN)
				SUBSTITUTE	
				766,420,000 (S)	793,300,000 (S)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
ECONOMIC DEVELOPMENT					
ED-DW769	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL IMPROVEMENT OR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINATOWN MANPOWER PROJECT, INC.	83,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-DW716	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL IMPROVEMENT OR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT INSTITUTE.	663,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	0	0	ELIMINATE	0
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY BUILDING AND RECONSTRUCTION, INCLUDING CLEARANCE, CONSTRUCTION, RECONSTRUCTION, EQUIPMENT DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	12,387,000 (CN)	18,500,000 (CN)	8,500,000 (CN)	0 (CN)
		0	0	ELIMINATE	0
		5,000,000 (CN)	6,000,000 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
ECONOMIC DEVELOPMENT					
ED-D384	CITY COUNCIL FUNDING FOR COMMERCIAL REDEVELOPMENT, IMPROVEMENTS AND SIDEWALK IMPROVEMENTS, CITYWIDE	0	0	ELIMINATE	0
		0 (CN)	1,000,000 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
DEP EQUIPMENT					
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	0 (CN)	0 (CN)	ELIMINATE	25,967,000 (CN)
		40,000,000 (CN)	0 (CN)	SUBSTITUTE	25,967,000 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
FIRE					
F-D175	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS INCLUDING EQUIPMENT AND PURCHASES, INCLUDING EQUIPMENT AND VEHICLES, CITYWIDE	0	0	ELIMINATE	0
		700,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2013	FY 2014	FY 2015
FA-D001	(NEW PROJECT) FERRY INFRASTRUCTURE IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE.	100,000 (CN)	0 (CN)	0 (CN)
(NEW PROJECT)				
				0 (CN)

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2013	FY 2014	FY 2015
HOUSING AUTHORITY				
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO KENNY INTERLUDE FOR CAPITAL PROJECTS PROVIDING PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	24,710,000 (CN)	0 (CN)	0 (CN)
				0 (CN)
HA-1	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	238,108 (CN)	7,439,000 (CN)	7,670,000 (CN)
				7,893,000 (CN)
		738,108 (CN)	7,439,000 (CN)	7,670,000 (CN)
				7,893,000 (CN)

FERRIES & AVIATION

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2013	FY 2014	FY 2015
HB-D215	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHS	0 (CN)	0 (CN)	0 (CN)
				0 (CN)
		500,000 (CN)	0 (CN)	0 (CN)
		2,243,000 (F)	0 (F)	0 (F)
HB-643	RECONSTRUCTION OF THE GERITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	12,130,146 (CN)	0 (CN)	0 (CN)
				0 (CN)
		20,000,000 (F)	0 (F)	0 (F)
		12,130,146 (CN)	0 (CN)	0 (CN)
				0 (CN)
		17,757,000 (F)	0 (F)	0 (F)

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2013	FY 2014	FY 2015
HOUSING & DEVELOPMENT				
HD-DN003	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	200,000 (CN)	0 (CN)	0 (CN)
				0 (CN)
HD-DN056	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BOYS AND GIRLS CLUB OF HARLEM	0	0	0
				0
		1,000,000 (CN)	0 (CN)	0 (CN)
				0 (CN)
HD-DN471	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND	0	0	0
				0
		1,650,000 (CN)	0 (CN)	0 (CN)
				0 (CN)
HD-DN460	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY	890,000 (CN)	0 (CN)	0 (CN)
				0 (CN)

HIGHWAY BRIDGES

ELIMINATE

SUBSTITUTE

ELIMINATE

SUBSTITUTE

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DM467	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDSAY PARK MITCHELL LAMA.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DM496	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	0	0	0	0
HD-DM507	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOP CORP.	3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DN525	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	0	0	0	0
HD-DN545	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLINTON HOUSING DEVELOPMENT CORPORATION.	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN648	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROOKLYN COMMUNITY HOUSING AND SERVICES.	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DM661	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONCOURSE VILLAGE PARKING DECK.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DM662	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AFFORDABLE HOUSING DEVELOPMENT COMPANY LLC.	0	0	0	0
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DM690	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MUTUAL REDEVELOPMENT HOUSES.	0	0	0	0
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DN696	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AMALGAMATED WARBASSE HOUSES, INC..	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN697	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROOK SHEPHERD RESTORATION CORP.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN711	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALLIED WEST FARMS (NY) LLC.	1,300,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DN712	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BANANA KELLY COMMUNITY IMPROVEMENT ASSOCIATION, INC.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN714	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1020 CARROLL PLACE LLC.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN715	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNION GROVE COMMUNITY ECONOMIC DEVELOPMENT CORE.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DN748	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND COMMUNITY I: HDCC.	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN749	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1133 MANHATTAN AVENUE LLC	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN750	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALBEE TOWER 1 OWNERS LLC.	1,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DN751	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COOPER SQUARE COMMUNITY DEVELOPMENT COMMITTEE AND BUSINESSMEN'S ASSOCIATION.	3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN752	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FRANKLIN PLAZA APARTMENTS.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN753	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BARRY SILVER HOUSING COMPANY, INC.	151,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DN755	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RYERSON TOWERS, INC.	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN757	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WILLOUGHBY COURT APARTMENTS L.P.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN758	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MAPLE COURT HDCC.	700,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DW799	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROSSROADS DEVELOPER LLC	227,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DW760	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ST. NICKS ALLIANCE CORP.	700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DW212	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE	41,715,938 (CN) 6,966,382 (F)	26,419,000 (CN) 2,000,000 (F)	17,730,000 (CN) 14,525,000 (F)	26,561,000 (CN) 12,221,000 (F)
		43,715,938 (CN) 6,966,382 (F)	26,419,000 (CN) 2,000,000 (F)	17,730,000 (CN) 14,525,000 (F)	26,561,000 (CN) 12,221,000 (F)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HOMELESS SERVICES					
HL-DN225	CITY COUNCIL FUNDING FOR ACQUISITION CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS INCLUDING FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	0	0	0	0
		400,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HEALTH					
HL-DN049	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NYU SCHOOL OF MEDICINE	0	0	0	0
		483,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN108	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLUMBIA UNIVERSITY MEDICAL CENTER	0	0	0	0
HL-DN140	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	730,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN164	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLIAM F. RYAN COMMUNITY HEALTH CENTER	0	0	0	0
		84,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HEALTH					
HL-DN228	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER	0	0	0	0
		754,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MALDENHES MEDICAL CENTER	0	0	0	0
		1,810,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN271	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI ADOLESCENT HEALTH CENTER	0	0	0	0
		50,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN273	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI HOSPITAL OF QUEENS	0	0	0	0
		2,600,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
	HEALTH				
HL-DN305	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	634,000 (CN)	0 (CN)	0	0
				ELIMINATE	
				SUBSTITUTE	
HL-DN346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	1,064,000 (CN)	0 (CN)	0	0
				ELIMINATE	
				SUBSTITUTE	
HL-DN406	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC MANAGED LONG TERM CARE, INC.	83,000 (CN)	0 (CN)	0	0
				ELIMINATE	
				SUBSTITUTE	

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
	HEALTH				
HL-DN530	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER.	0	0	0	0
				ELIMINATE	
				SUBSTITUTE	
HL-DN562	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL.	225,000 (CN)	0 (CN)	0	0
				ELIMINATE	
				SUBSTITUTE	
HL-DN623	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER.	392,000 (CN)	0 (CN)	0	0
				ELIMINATE	
				SUBSTITUTE	

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
	HEALTH				
HL-DN652	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK AND PRESBYTERIAN HOSPITAL.	363,000 (CN)	0 (CN)	0	0
				ELIMINATE	
				SUBSTITUTE	
HL-DN762	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.	179,000 (CN)	0 (CN)	0	0
				ELIMINATE	
				SUBSTITUTE	
HL-DN782	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE.	287,000 (CN)	0 (CN)	0	0
				ELIMINATE	
				SUBSTITUTE	

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
	HEALTH				
HL-DN783	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR FAMILY HEALTH, INC.	1,246,000 (CN)	0 (CN)	0	0
				ELIMINATE	
				SUBSTITUTE	
HL-DN001	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	500,000 (CN)	0 (CN)	0	0
				ELIMINATE	
				SUBSTITUTE	

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HEALTH & HOSPITALS CORP.					
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHS CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, EQUIPMENT, AND VEHICLES FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	0	0	0	0
		16,502,000 (CN)	4,500,000 (CN)	0 (CN)	0 (CN)
HIGHER EDUCATION					
HN-D002	CITY COUNCIL FUNDS FOR CITY UNIVERSITY BUILDINGS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	0	0	0	0
		10,660,000 (CN)	6,000,000 (CN)	0 (CN)	0 (CN)
HN-D004	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	0	0	0	0
		9,674,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HN-D005	CITY COUNCIL FUNDING FOR CONSTRUCTION OF FACILITIES AND EQUIPMENT, INCLUDING PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	0	0	0	0
		16,245,000 (CN)	10,000,000 (CN)	8,750,000 (CN)	8,000,000 (CN)
HN-206	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGE AND SITE ACQUISITION, ALL BOROUGHS.	0	0	0	0
		16,763,924 (CN)	2,728,000 (CN)	2,813,000 (CN)	2,894,000 (CN)
		70,513,924 (CN)	57,728,000 (CN)	11,563,000 (CN)	10,894,000 (CN)

CHANGE TITLE TO READ:
SITE ACQUISITION, CONSTRUCTION, RENOVATIONS, ALTERATIONS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HEALTH & HOSPITALS CORP.					
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHS CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, EQUIPMENT, AND VEHICLES FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	0	0	0	0
		16,502,000 (CN)	4,500,000 (CN)	0 (CN)	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HUMAN RESOURCES					
HR-DN153	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	0	0	0	0
		820,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-DN756	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE ARTS/EM COMMUNITY INC. (QSAC).	0	0	0	0
		383,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-DN761	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM UNITED COMMUNITY AIDS CENTER, INC.	0	0	0	0
		316,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-D002	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	0	0	0	0
		440,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HIGHWAYS					
HW-D101	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	0	0	0
		2,652,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D102	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETSCAPE AMENITIES, MANHATTAN.	0	0	0	0
		1,715,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D103	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	0	0	0	0
		2,900,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	0	0	0
		4,150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1M	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND PAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	35,674,446 (CN)	2,801,000 (CN)	0 (CN)	0 (CN)
		371,000 (S)	1,600,000 (S)	0 (S)	0 (S)
		36,924,446 (CN)	2,801,000 (CN)	0 (CN)	0 (CN)
		371,000 (S)	1,600,000 (S)	0 (S)	0 (S)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
		THREE YEAR PROGRAM			
		FY 2013	FY 2014	FY 2015	FY 2016
		HIGHWAYS			
HM-1X	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INTERSTATE, STREETS AND PARKWAYS AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	6,312,928 (CN) 8,106,172 (F)	760,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
		10,312,928 (CN) 8,106,172 (F)	760,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
		THREE YEAR PROGRAM			
		FY 2013	FY 2014	FY 2015	FY 2016
		NEW YORK RESEARCH LIBRARY			
L-D002	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, MAINTENANCE, OPERATING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN	0 2,025,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
		0 2,025,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
		THREE YEAR PROGRAM			
		FY 2013	FY 2014	FY 2015	FY 2016
		BROOKLYN PUBLIC LIBRARY			
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, MAINTENANCE, OPERATING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	0 5,255,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
		0 5,255,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OFFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	38,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		38,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-108	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OFFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		43,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
		THREE YEAR PROGRAM			
		FY 2013	FY 2014	FY 2015	FY 2016
		NEW YORK PUBLIC LIBRARY			
IM-D008	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, MAINTENANCE, OPERATING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE	0 18,460,000 (CN)	0 8,000,000 (CN)	0 7,500,000 (CN)	0 0 (CN)
		0 18,460,000 (CN)	0 8,000,000 (CN)	0 7,500,000 (CN)	0 0 (CN)
IM-D009	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC LIBRARIES, ALL BOROUGHES	0 60,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
		0 60,000 (CN)	0 0 (CN)	0 0 (CN)	0 0 (CN)
IM-8	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE	15,359,946 (CN) 25,859,946 (CN) 1,700,000 (F)	40,748,000 (CN) 40,748,000 (CN) 0 (F)	33,372,000 (CN) 33,372,000 (CN) 0 (F)	794,000 (CN) 794,000 (CN) 0 (F)
		15,359,946 (CN) 25,859,946 (CN) 1,700,000 (F)	40,748,000 (CN) 40,748,000 (CN) 0 (F)	33,372,000 (CN) 33,372,000 (CN) 0 (F)	794,000 (CN) 794,000 (CN) 0 (F)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
QUEENS BOROUGH PUB. LIB.					
IQ-D001	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARIES, ALL BOROUGH	0	0	0	0
		400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
IQ-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	7,425,000 (CN)	500,000 (CN)	0 (CN)	0 (CN)
IQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	2,656,266 (CN)	600,000 (CN)	558,000 (CN)	602,000 (CN)
		43,126 (P)	0 (P)	0 (P)	0 (P)
		7,656,266 (CN)	600,000 (CN)	558,000 (CN)	602,000 (CN)
		43,126 (P)	0 (P)	0 (P)	0 (P)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
MTA BUS COMPANY					
MT-1	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF, AND OTHER IMPROVEMENTS TO FACILITIES AND EQUIPMENT AND OTHER ASSETS NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE	0	0	0	0
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,000,000 (S)	0 (S)	0 (S)	0 (S)
MT-3	PURCHASE, REFURISHMENT AND OTHER IMPROVEMENTS TO REVENUE VEHICLES DEDICATED TO SURFACE TRANSIT SYSTEMS	8,005,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		8,005,000 (S)	0 (S)	0 (S)	0 (S)
		6,005,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		6,005,000 (S)	0 (S)	0 (S)	0 (S)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
PARKS					
P-DN534	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALY ACCEPTED ACCOUNTING PRINCIPLES AS A CAPITAL ASSET UNDER GENERALY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE	0	0	0	0
		5,890,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	0	0	0	0
		38,245,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	0	0	0	0
		25,236,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	0	0	0	0
		23,954,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	0	0	0	0
		2,775,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
PARKS					
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	0	0	0	0
		6,715,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	0	0	0	0
		550,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D822	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	0	0	0	0
		1,327,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	0	0	0	0
		460,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-N534	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROOSEVELT ISLAND OPERATING CORP.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2013	FY 2014	FY 2015
PARKS				
P-245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	8,088,831 (CN) 916,976 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-245M	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	14,088,831 (CN) 916,976 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	18,497,127 (F) 59,444 (S)	0 (F) 0 (S)	0 (F) 0 (S)
P-245R	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	2,461,562 (CN) 7,461,562 (CN)	0 (CN) 0 (CN)	0 (CN) 0 (CN)
P-504	RECONSTRUCTION OF IMPROVEMENTS TO INCLUDING EQUIPMENT AND VEHICLES OCEAN BREEZE PARK, STATEN ISLAND	2,500,000 (CN) 4,266,798 (CN)	0 (CN) 0 (CN)	0 (CN) 0 (CN)

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2013	FY 2014	FY 2015
PARKS				
P-507	DREYER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	0 (CN)	6,176,153 (CN)	0 (CN)
P-1018	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE.	3,000,000 (CN)	6,176,153 (CN)	0 (CN)
P-1200	BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	144,186,796 (CN) 20,267,668 (F) 13,947,500 (S) 10,140,500 (P)	13,217,000 (CN) 0 (F) 0 (S) 0 (P)	13,800,000 (CN) 0 (F) 0 (S) 0 (P)
P-1326	CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK FROM GANSEVOORT STREET TO WEST 34TH STREET, MANHATTAN	169,426,796 (CN) 20,267,668 (F) 13,947,500 (S) 10,140,500 (P)	13,500,000 (CN) 0 (F) 0 (S) 0 (P)	13,800,000 (CN) 0 (F) 0 (S) 0 (P)
		55,000,000 (CN)	0 (CN)	0 (CN)
		70,000,000 (CN)	0 (CN)	0 (CN)
		0	0	0
		5,000,000 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2013	FY 2014	FY 2015
POLICE				
PO-D185	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	0	0	0
PO-155	ACQUISITION OF SITES AS REQUIRED FOR ANY POLICE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	8,762,000 (CN)	0 (CN)	0 (CN)
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	30,000,000 (CN)	0 (CN)	0 (CN)
		1,639,332 (CN)	2,635,000 (CN)	1,174,000 (CN)
		2,239,332 (CN)	2,635,000 (CN)	1,174,000 (CN)

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2013	FY 2014	FY 2015
CULTURAL INSTITUTIONS				
FV-DN001	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	0	0	0
FV-DN017	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	43,000 (CN)	0 (CN)	0 (CN)
FV-DN028	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	0	0	0
FV-DN031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC ON 4TH STREET.	300,000 (CN)	0 (CN)	0 (CN)
		0	0	0
		700,000 (CN)	0 (CN)	0 (CN)
		0	0	0
		31,610 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2013	FY 2014	FY 2015
CULTURAL INSTITUTIONS				
FV-DN001	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	0	0	0
FV-DN017	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	43,000 (CN)	0 (CN)	0 (CN)
FV-DN028	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	0	0	0
FV-DN031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC ON 4TH STREET.	300,000 (CN)	0 (CN)	0 (CN)
		0	0	0
		700,000 (CN)	0 (CN)	0 (CN)
		0	0	0
		31,610 (CN)	0 (CN)	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
		CULTURAL INSTITUTIONS			
FV-DN066	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC.	0	0	ELIMINATE	0
		74,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN067	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILHELM FRIEDRICH MUSEUM OF AMERICAN ART.	0	0	ELIMINATE	0
		4,500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	0	0	ELIMINATE	0
		200,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN076	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	0	0	ELIMINATE	0
		137,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
		CULTURAL INSTITUTIONS			
FV-DN088	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA BROOKLYN.	0	0	ELIMINATE	0
		1,325,000 (CN)	1,200,000 (CN)	SUBSTITUTE	0 (CN)
FV-DN112	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	0	0	ELIMINATE	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	0	0	ELIMINATE	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN124	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	0	0	ELIMINATE	0
		300,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
		CULTURAL INSTITUTIONS			
FV-DN132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	0	0	ELIMINATE	0
		115,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN134	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MANA EXPERIMENTAL THEATRE CLUB.	0	0	ELIMINATE	0
		750,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREET/RINGSIDE.	0	0	ELIMINATE	0
		375,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
		CULTURAL INSTITUTIONS			
FV-DN162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCADI).	0	0	ELIMINATE	0
		425,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN185	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	0	0	ELIMINATE	0
		25,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN187	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	0	0	ELIMINATE	0
		58,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-DN194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0	0	ELIMINATE	0
		250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0	0	ELIMINATE	0
		0 (CN)	8,750,000 (CN)	SUBSTITUTE	2,500,000 (CN)
FV-DN196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0	0	ELIMINATE	0
		125,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN204	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	0	0	ELIMINATE	0
		54,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-DN213	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER IN MANHATTAN.	74,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
FV-DN247	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE FENEMANT MUSEUM.	0	0	ELIMINATE	0
		600,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	0	0	ELIMINATE	0
		450,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN263	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	0	0	ELIMINATE	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-DN266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	0	0	ELIMINATE	0
		400,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN277	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	0	0	ELIMINATE	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN288	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	0	0	ELIMINATE	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	0	ELIMINATE	0
		150,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-DN304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	0	0	ELIMINATE	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN320	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	0	0	ELIMINATE	0
		36,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.	0	0	ELIMINATE	0
		284,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN332	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENBERG INSTITUTE.	0	0	ELIMINATE	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-DN333	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATRE.	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROADBENT THEATRE COMPANY.	0	0	0	0
FV-DN373	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	0	0	0	0
FV-DN375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATRE.	500,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-DN381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	1,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN394	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN406	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA BELVEDERE.	741,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMBONY SPACE.	0 (CN)	805,000 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-DN413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHOCOLATE FACTORY.	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN419	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN423	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JERISH MUSEUM.	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN429	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-DN430	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.	481,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN639	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTAL, INC.	57,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN653	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN654	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-DN655	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	0	0	ELIMINATE	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	75,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN666	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	0	0	ELIMINATE	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.	35,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN674	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	0	0	ELIMINATE	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION.	250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION.	0	0	ELIMINATE	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION.	500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-DN740	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO THINK TANK, INC.	32,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
FV-DN741	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	0	0	(NEW PROJECT)	0 (CN)
FV-DN743	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FALEY CENTER FOR MEDIA.	750,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-DN666	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	63,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN704	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	0	0	ELIMINATE	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEARL THEATRE COMPANY, INC.	500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-DN736	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN SCHOOL OF MUSIC.	30,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
FV-DN737	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN SCHOOL OF MUSIC.	250,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-DN746	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPTOWN DANCE ACADEMY.	25,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
FV-DN747	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPTOWN DANCE ACADEMY.	30,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
FV-DN766	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPTOWN DANCE ACADEMY.	83,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
FV-DN018	CITY COUNCIL FUNDING FOR EL MISO DEL BARRIO RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0	0	ELIMINATE	0
	RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	600,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	0	0	ELIMINATE	0
		3,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D034	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	0	0	ELIMINATE	0
		3,000,000 (CN)	0 (CN)	SUBSTITUTE	2,000,000 (CN)
PV-D040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	0	0	ELIMINATE	0
		50,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D050	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	ELIMINATE	0
		2,150,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D175	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE	0
		1,100,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D176	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	0	0	ELIMINATE	0
		2,750,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-D205	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANIC GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	0	0	ELIMINATE	0
		2,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D206	CITY COUNCIL FUNDING FOR THE NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	ELIMINATE	0
		230,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D235	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	ELIMINATE	0
		2,350,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D236	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	ELIMINATE	0
		2,750,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	ELIMINATE	0
		2,575,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D262	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	0	ELIMINATE	0
		1,250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-D264	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	0	0	ELIMINATE	0
		1,200,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D279	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	ELIMINATE	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL, PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	ELIMINATE	0
		150,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D291	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	0	0	ELIMINATE	0
		410,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D341	EUCHONDORF, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	ELIMINATE	0
		450,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-D464	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PARKS DEPARTMENT, PURCHASES OF VEHICLES, STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF VEHICLES AND EQUIPMENT, BRONX	0	0	ELIMINATE	0
		124,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	0	ELIMINATE	0
		175,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D467	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND MUSEUMS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, 330 WEST 42ND STREET.	0	0	ELIMINATE	0
		615,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
CHANGE TITLE TO READ:					
	CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	0	0	ELIMINATE	0
		242,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D471	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BRONX	0	0	ELIMINATE	0
		242,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-D489	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0	0
		400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-D490	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	0	0	0	0
		1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-D501	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
		810,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-D502	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
		293,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-D503	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0	0
		3,050,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-D520	WREKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	0	0	0	0
		900,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-D525	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	0	0	0	0
		280,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-D788	CITY COUNCIL FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	0	0
		1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-M467	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES, SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BROOKLYN	100,000 (CN)	0 (CN)	500,000 (CN)	0 (CN)
		100,000 (CN)	0 (CN)	500,000 (CN)	0 (CN)
CHANGE TITLE TO READ:					
SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BROOKLYN					
FV-M467	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR PURCHASE OF EQUIPMENT AND VEHICLES, INCLUDING PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ARY/NY).	0	0	0	0
		400,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-M162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCAD).	339,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		339,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CHANGE TITLE TO READ:					
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCAD) DRB VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.					
FV-M736	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEARL THEATER COMPANY, INC.	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		75,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CHANGE TITLE TO READ:					
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEARL THEATER COMPANY, INC.					

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-M467	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES, SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS AND HEADQUARTERS, 330 WEST 42ND STREET, MANHATTAN	0	0	0	0
		0	0	0	0
CHANGE TITLE TO READ:					
SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, MANHATTAN					
FV-Q467	CONSTRUCTION, RECONSTRUCTION, SITE ACQUISITION AND PURCHASES OF EQUIPMENT AT VARIOUS CULTURAL INSTITUTIONS, QUEENS	0	0	0	0
		0	0	0	0
CHANGE TITLE TO READ:					
SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, QUEENS					

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-N134	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	0	0	ELIMINATE	0
		1,106,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STRAS/FRINGSIDE.	0	0	ELIMINATE	0
		175,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCAD1).	510,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
		800,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

CHANGE TITLE TO READ:
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCAD1) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-N195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0	0	ELIMINATE	0 (CN)
		3,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERCUY THEATRE.	0	0	ELIMINATE	0
		125,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N204	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	0	0	ELIMINATE	0
		175,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N213	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER IN MANHATTAN.	25,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-N181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	169,498 (CN)	0 (CN)	ELIMINATE	0 (CN)
		271,498 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BERG ARTS CENTER.	0	0	ELIMINATE	0
		25,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N187	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	19,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
FV-N194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	250,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
		450,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-N247	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	0	0	ELIMINATE	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATRE CLUB.	0	0	ELIMINATE	0
		450,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N263	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	0	0	ELIMINATE	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-N266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	6,730 (CN)	0 (CN)	ELIMINATE	0 (CN)
		406,730 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-N286	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	0	0	0	0
				ELIMINATE	0
					0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
FV-N290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET TRC.	0	0	0	0
				ELIMINATE	
		125,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
FV-N304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	0	0	0	0
				ELIMINATE	
		100,660 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
		600,660 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N320	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	0	0	0	0
				ELIMINATE	
		36,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-N375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	0	0	0	0
				ELIMINATE	
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
		2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	0	0	0	0
				ELIMINATE	
		15,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
		1,015,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N394	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	0	0	0	0
				ELIMINATE	
		10,300,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
		300,000 (F)	0 (F)	0 (F)	0 (F)
		300,000 (S)	0 (S)	0 (S)	0 (S)
		300,000 (P)	0 (P)	0 (P)	0 (P)
FV-N406	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA BELVEDERE.	0	0	0	0
				ELIMINATE	
		741,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-N329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.	0	0	0	0
				ELIMINATE	
		30,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
FV-N333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PERSONS THEATRE.	0	0	0	0
				ELIMINATE	
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
FV-N354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	0	0	0	0
				ELIMINATE	
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
FV-N373	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	0	0	0	0
				ELIMINATE	
		75,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-N413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHOCOLATE FACTORY.	0	0	0	0
				ELIMINATE	
		600,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
FV-N419	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	0	0	0	0
				ELIMINATE	
		8,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
		8,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N423	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	0	0	0	0
				ELIMINATE	
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
FV-N429	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	0	0	0	0
				ELIMINATE	
		50,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-N430	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N463	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RTO.	275,000 (F)	0 (F)	0 (F)	0 (F)
		275,000 (S)	0 (S)	0 (S)	0 (S)
		275,000 (P)	0 (P)	0 (P)	0 (P)
FV-N574	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD ROGERS DANCE CO & DUO THEATER.	14,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N639	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.	23,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-N653	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N654	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STUYVESANT RESTORATION CORPORATION.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N655	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEHOSE, INC.	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N666	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-N669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NYORICAN POETS CAFE.	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N674	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N677	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER.	400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-N704	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N736	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEARL THEATRE COMPANY, INC.	30,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N740	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO THINK TANK, INC.	32,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-N741	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	26,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N743	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PALEY CENTER FOR MEDIA.	700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N746	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARABIAN THEATRE COMPANY.	25,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-N747	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW DRAMATISTS, INC.	30,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0	0	ELIMINATE	0
FV-34	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	3,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-50	THE AMERICAN MUSEUM OF THE MOVING IMAGE, ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	ELIMINATE	0
FV-103	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	1,350,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE	0
FV-176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	1,100,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	2,750,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-206	NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	8,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
FV-230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	23,888,645 (CN)	23,888,000 (CN)	ELIMINATE	2,900,000 (CN)
FV-235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	56,364,645 (CN)	23,888,000 (CN)	ELIMINATE	2,900,000 (CN)
		2,250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
FV-236	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	ELIMINATE	0
FV-262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	2,650,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	1,250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	1,000,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
FV-289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	1,100,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-291	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	125,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
		1,150,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2013	FY 2014	FY 2015
CULTURAL INSTITUTIONS				
FV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	ELIMINATE 0
		410,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)
FV-341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, GENERAL RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE 0
		450,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)
FV-464	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND FALLSBOUR AVENUES, WEST 248TH TO WEST 252ND STS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BROOK	0	0	ELIMINATE 0
		43,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)
FV-466	QUEENS THEATER IN THE PARK, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	0	ELIMINATE 0
		175,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)
FV-467	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT ASBCCI HEADQUARTERS INCLUDING SITE ACQUISITION	0	0	ELIMINATE 0 (CN)
		2,480,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)

CHANGE TITLE TO READ:
 SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2013	FY 2014	FY 2015
CULTURAL INSTITUTIONS				
FV-520	WERKSTADT, BROOKLYN, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	0	0	ELIMINATE 0
		650,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)
FV-525	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	0	0	ELIMINATE 0
		30,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)
FV-788	THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	ELIMINATE 0
		1,250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2013	FY 2014	FY 2015
CULTURAL INSTITUTIONS				
FV-471	BROOK MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BROOK	0	0	ELIMINATE 0
		243,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)
FV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	ELIMINATE 0
		300,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)
FV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	0	0	ELIMINATE 0
		1,800,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)
FV-501	P. S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	0	ELIMINATE 0
		925,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)
FV-502	JMALICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	ELIMINATE 0
		18,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)
FV-503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	23,040,000 (CN)	0 (CN)	ELIMINATE 0 (CN)
		23,540,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)

BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2013	FY 2014	FY 2015
PUBLIC BUILDINGS				
FV-DN004	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES AS A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HERBREW ASSOCIATION (YM & YWHA).	0	0	ELIMINATE 0
		350,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)
FV-DN142	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	0	0	ELIMINATE 0
		2,250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)
FV-DN206	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BRAILLE INSTITUTE.	0	0	ELIMINATE 0
		151,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)
FV-DN234	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEGAL SERVICES FOR NEW YORK CITY	0	0	ELIMINATE 0
		0 (CN)	2,356,000 (CN)	SUBSTITUTE 0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
PUBLIC BUILDINGS					
FW-DN237	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	0	0	ELIMINATE	0
		513,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FW-DN243	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ELABORISH VOLUNTEERS OF HAYDOGH INC.	0	0	ELIMINATE	0
		140,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FW-DN249	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	0	0	ELIMINATE	0
		910,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FW-DN317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	0	0	ELIMINATE	0
		840,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
PUBLIC BUILDINGS					
FW-DN586	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	0	0	ELIMINATE	0
		93,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FW-DN591	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHANGE TABLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT NEAR AND UPGRADE OF SPACE.	0	0	ELIMINATE	0
		206,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FW-DN616	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YMCA PROSPECT PARK ACTIVITIES CENTER.	0	0	ELIMINATE	0
		475,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
PUBLIC BUILDINGS					
FW-DN436	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	0	0	ELIMINATE	0
		1,707,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FW-DN497	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	0	0	ELIMINATE	0
		778,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FW-DN512	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIAN AMERICANS FOR EQUALITY, INC.	0	0	ELIMINATE	0
		517,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
FW-DN582	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ALLIANCE.	0	0	ELIMINATE	0
		59,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
PUBLIC BUILDINGS					
FW-DN650	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS & GIRLS CLUB.	300,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
FW-DN673	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARCHDIOCESE OF NEW YORK.	0	0	ELIMINATE	0
		646,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FW-DN700	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF EAST FLAVELUSH.	0	0	ELIMINATE	0
		718,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FW-DN705	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	0	0	ELIMINATE	0
		229,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
PUBLIC BUILDINGS					
FW-DW706	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG BROTHERS BIG SISTERS OF NEW YORK CITY.	0	0	0	0
		324,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FW-DW708	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE BELIEVE, INC.	0	0	0	0
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FW-DW724	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DEFENDERS.	103,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FW-DW764	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEGAL AID SOCIETY.	386,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
PUBLIC BUILDINGS					
FW-DW765	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT INC.	923,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FW-DW768	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHOREFRONT JEWISH COMMUNITY COUNCIL.	71,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FW-DW774	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARLEM BBT INC.	513,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
PUBLIC BUILDINGS					
FW-DW780	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION SETTLEMENT ASSOCIATION, INC.	103,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	0	0	0	0
FW-D077	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE	0	0	0	0
		68,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FW-RW220	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR CITY OF NEW YORK.	1,075,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
PUBLIC BUILDINGS					
FW-77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	159,923,148 (CN)	27,327,000 (CN)	16,708,000 (CN)	31,232,000 (CN)
		151,711,148 (CN)	27,327,000 (CN)	16,708,000 (CN)	31,232,000 (CN)
				ELIMINATE	
				16,708,000 (CN)	
				16,708,000 (CN)	
				ELIMINATE	
				16,708,000 (CN)	

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
5-D136	(NEW PROJECT) CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	288,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
SE-5	CONSTRUCTION OR RECONSTRUCTION STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITION, CITYWIDE	26,130,000 (CN) 0 (CX)	7,200,000 (CN) 0 (CX)	ELIMINATE 0 (CN) 0 (CX)	2,750,000 (CN) 2,000,000 (CX)
		36,130,000 (CN) 0 (CX)	7,200,000 (CN) 0 (CX)	SUBSTITUTE 0 (CN) 0 (CX)	2,750,000 (CN) 2,000,000 (CX)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
TF-503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	500,000 (CN)	13,000,000 (S)	ELIMINATE 0 (CN) 29,000,000 (S)	13,000,000 (S)
		22,422,583 (S)	13,000,000 (S)	SUBSTITUTE 0 (CN) 29,000,000 (S)	13,000,000 (S)

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

FY 2013 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
T-0005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	396,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
TF-0004	(NEW PROJECT) CITY COUNCIL FUNDING FOR STREETScape IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-0005	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	0	0	ELIMINATE 0 (CN)	0
		95,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
TF-D503	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	0	0	ELIMINATE 0 (CN)	0
		70,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
TF-503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	500,000 (CN)	13,000,000 (S)	ELIMINATE 0 (CN) 29,000,000 (S)	13,000,000 (S)
		22,422,583 (S)	13,000,000 (S)	SUBSTITUTE 0 (CN) 29,000,000 (S)	13,000,000 (S)

TRANSIT AUTHORITY

TRAFFIC

FY 2013 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

FY 2013 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

FY 2013 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
WM-11	CONSTRUCTION OF GROUND FILTRATION PLANT AND SEWER TRUNK AND COLLECTION MAINS AND GARBAGE HOUSE MODIFICATIONS INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	333,582,036 (CX)	36,386,000 (CX)	12,000,000 (CX)	0 (CX)
	ELIMINATE				
	SUBSTITUTE	323,582,036 (CX)	36,386,000 (CX)	12,000,000 (CX)	0 (CX)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
WP-112	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW RBD REPLACEMENT EQUIPMENT	508,700,050 (CX)	359,780,000 (CX)	189,300,000 (CX)	163,139,000 (CX)
	ELIMINATE				
	SUBSTITUTE	468,700,050 (CX)	359,780,000 (CX)	189,300,000 (CX)	163,139,000 (CX)

BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
	WATER MAINS, SOURCES AND TREATMENT				

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
AG D001	125 D01	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	\$40,000 (CN)
AG DN145	125 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	\$1,000,000 (CN)
AG DN203	125 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH ASSOCIATION FOR SERVICES FOR THE AGED (JASA) EAST FLATBUSH SENIOR CENTER.	\$50,000 (CN)
AG DN235	125 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	\$87,000 (CN)
AG DN380	125 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP).	\$3,400,000 (CN)
BR 0270	841 208	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	\$155,000,000 (CN)
CS DN207	068 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	\$400,000 (CN)
ED D384	801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	\$2,253,000 (CN)
ED DN226	801 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	\$500,000 (CN)

Terms and Conditions

Capital Budget
 All Project Lines – All Projects

The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.

Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HL DN201	816 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	\$185,000 (CN)
HL DN202	816 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	\$862,000 (CN)
HL DN252	816 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	\$219,000 (CN)
HL DN299	816 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK DOWNTOWN HOSPITAL.	\$814,000 (CN)
HL DN300	816 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK EYE AND EAR INFIRMARY.	\$1,000 (CN)
HL DN324	816 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PENINSULA HOSPITAL CENTER.	\$4,275,000 (CN)
HL DN359	816 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER.	\$84,848 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
ED DN339	801 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROJECT CITY KIDS, INC.	\$55,000 (CN)
HA D001	806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	\$65,000 (CN)
HD C003	806 C05	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	\$1,450,000 (CN)
HD D003	806 D05	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	\$1,999,167 (CN)
HH D105	071 D05	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	\$150,000 (CN)
HL D999	816 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$578,777 (CN)
HL DN020	816 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN CANCER SOCIETY.	\$318,720 (CN)
HL DN041	816 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALKSTOCKER CENTER.	\$835,000 (CN)
HL DN050	816 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICALCENTER- KINGS HIGHWAY DIVISION.	\$173,539 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HW D104	841 D08	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	\$50,000 (CN)
L D003	035 D03	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC RESEARCH LIBRARIES, ALL BOROUGHES	\$4,800,000 (CN)
LN D003	037 D03	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	\$3,639,000 (CN)
LQ D001	039 D01	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARIES, ALL BOROUGHES	\$1,200,000 (CN)
P D017	846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	\$3,482,000 (CN)
P D018	846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	\$1,238,000 (CN)
P D019	846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	\$3,617,000 (CN)
P D020	846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	\$2,998,000 (CN)
P D021	846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	\$1,470,000 (CN)
P D056	846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	\$660,000 (CN)
P D171	846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	\$60,000 (CN)
P D933	846 D93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	\$225,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HL DN415	816 B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH GUILD FOR THE BLIND.	\$1,000,000 (CN)
HN D004	042 D04	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	\$754,000 (CN)
HN X002	042 X02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	\$1,500,000 (CN)
HN X004	042 X04	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX	\$2,700,000 (CN)
HR C002	096 C02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	\$1,000,000 (CN)
HR D002	096 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	\$4,182,000 (CN)
HR DN043	096 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GUARDIANS OF THE SICK.	\$1,350,000 (CN)
HR DN567	096 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GODS LOVE WE DELIVER.	\$59,000 (CN)
HW D102	841 D96	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	\$2,828,000 (CN)
HW D103	841 D97	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	\$1,857,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PV D274	126 D31	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK. CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	\$4,311,000 (CN)
PV D341	126 D34	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	\$300,000 (CN)
PV D471	126 D71	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	\$237,000 (CN)
PV D477	126 D77	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	\$749,000 (CN)
PV D490	126 D05	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	\$3,624,000 (CN)
PV DN002	126 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	\$84,000 (CN)
PV DN021	126 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN FOLK ART MUSEUM.	\$1,350,000 (CN)
PV DN072	126 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	\$900,000 (CN)
PV DN091	126 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	\$3,725,000 (CN)
PV DN120	126 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATIVE TIME.	\$148,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PV DN233	126 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEAGUE OF AMERICAN THEATER.	\$300,000 (CN)
PV DN245	126 A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE CONSERVANCY.	\$250,000 (CN)
PV DN256	126 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	\$250,000 (CN)
PV DN274	126 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC./FILM FORUM.	\$919,000 (CN)
PV DN281	126 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	\$249,000 (CN)
PV DN288	126 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	\$250,000 (CN)
PV DN290	126 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	\$1,000,000 (CN)
PV DN294	126 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW WAY CIRCUS.	\$400,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PO D001	056 D01	CITY COUNCIL FUNDING FOR ALL BOROUGH: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING, SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	\$673,000 (CN)
PO D046	056 D46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGH	\$182,000 (CN)
PO D079	056 D79	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, FOR THE POLICE DEPARTMENT, CITYWIDE	\$600,000 (CN)
PO D185	056 D85	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	\$23,805 (CN)
PU 0015	856 710	PURCHASE OF VEHICLES AND EQUIPMENT AND PURCHASE AND INSTALLATION OF COMMUNICATIONS AND OTHER SPECIALIZED EQUIPMENT, CITYWIDE	\$25,000,000 (CN)
PV D067	126 228	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	\$2,000,000 (CN)
PV DN161	126 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	\$392,000 (CN)
PV DN614	126 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ART NEW YORK.	\$50,000 (CN)
PV D034	126 D02	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	\$3,000,000 (CN)
PV D176	126 D01	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	\$1,035,000 (CN)
PV D272	126 D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	\$3,855,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PV DN131	126 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	\$65,000 (CN)
PV DN157	126 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER.	\$750,000 (CN)
PV DN159	126 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOLKSBEINE YIDDISH THEATER.	\$450,000 (CN)
PV DN161	126 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	\$31,610 (CN)
PV DN166	126 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	\$296,000 (CN)
PV DN185	126 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	\$26,000 (CN)
PV DN199	126 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ITALIAN AMERICAN MUSEUM.	\$644,000 (CN)
PV DN205	126 B04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN BALLET THEATER FOUNDATION.	\$50,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PV DN353	126 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROSIE'S BROADWAY KIDS.	\$1,750,606 (CN)
PV DN383	126 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIRLEY CHISHOLM INSTITUTE FOR CHILDREN.	\$1,300,000 (CN)
PV DN426	126 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL.	\$449,000 (CN)
PV DN575	126 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM OF ART.	\$125,000 (CN)
PV DN703	126 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LINCOLN CENTER FOR THE PERFORMING ARTS, INC.	\$50,000 (CN)
PV MN002	126 M48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	\$400,000 (CN)
PW 0050	856 741	ENERGY EFFICIENCY PROJECTS FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER ENERGY PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$5,000,000 (CN)
PW 0289	856 756	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS WITH A CITY PURPOSE.	\$15,000,000 (CN)
PW D005	856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$546,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PW DN586	856 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	\$134,000 (CN)
PW DN599	856 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	\$23,000 (CN)
PW DN625	856 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHERN MANHATTAN IMPROVEMENT CORPORATION.	\$571,000 (CN)
5 0219	827 959	CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	\$50,000,000 (CN)
5 D129	827 D29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	\$694,000 (CN)
SE D716	826 D71	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	\$200,177 (CN)
ST D003	998 D03	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS.	\$500,000 (CN)
TF D005	841 D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	\$200,000 (CN)
TF D503	841 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	\$805,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PW D308	856 D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	\$499,207 (CN)
PW DN047	856 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	\$475,000 (CN)
PW DN142	856 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	\$2,250,000 (CN)
PW DN173	856 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VILLAGE CENTER FOR CARE.	\$587,054 (CN)
PW DN206	856 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BRAILLE INSTITUTE.	\$335,000 (CN)
PW DN325	856 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	\$9,000 (CN)
PW DN331	856 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	\$1,000,000 (CN)
PW DN443	856 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VAUGHN COLLEGE OF AERONAUTICS AND TECHNOLOGY.	\$1,100,000 (CN)

And be it further Resolved;

Res. No. 1406

RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2013 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL YEAR 2013 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS. (RESOLUTION B)

By Council Member Recchia.

RESOLVED, By the City Council pursuant to Section 254 of the New York City Charter, that the Capital Budget for the Fiscal Year 2013 and Capital Program for the ensuing three years, as set forth in the Executive Capital Budget for Fiscal Year 2013 and Capital Program as submitted by the Mayor as augmented by the Borough Presidents pursuant to Section 249 of the New York City Charter, and amended by the schedule of changes approved under Resolution A, including amounts reallocated by the rescindment of amounts from prior Capital Budget appropriations, is hereby adopted in the total amounts as follows. (Resolution B)

	2013	2014	2015	2016	
	\$5,332,302,962	\$3,508,532,318	\$2,215,313,445	\$2,011,091,411	CITY NON-EXEMPT
	2,574,180,091	1,429,936,701	1,091,044,078	935,953,577	CITY EXEMPT
	355,415,106	285,256,160	182,209,029	299,363,000	FEDERAL
	836,019,656	1,165,506,145	840,105,096	853,385,000	STATE
	106,161,962	20,325,035	4,500,000	4,500,000	PRIVATE
	\$9,204,079,777	\$6,409,556,359	\$4,333,171,648	\$,4,104,292,988	TOTAL FUNDS

ATTACHMENT: RES B

RESOLUTION B
CITY COUNCIL
CITY OF NEW YORK

RESOLVED, BY THE CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR THE FISCAL YEAR 2013 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2013 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, BEING HEREBY APPROVED, WITH THE EXCEPTIONS AND MODIFICATIONS SET FORTH IN THE SCHEDULE OF CHANGES APPROPRIATE UNDER RESOLUTION B, AND THE AMOUNTS REALLOCATED BY THE NEW YORK CITY CHARTER AND AUTHORIZED BY THE SCHEDULE OF CHANGES APPROPRIATE UNDER RESOLUTION B, BEING HEREBY REALLOCATED BY THE RESCIEMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS:

	2013	2014	2015	2016
	\$5,332,302,962	\$3,508,532,318	\$2,215,313,445	\$2,011,091,411
	2,574,180,091	1,429,936,701	1,091,044,078	935,953,577
	355,415,106	285,256,160	182,209,029	299,363,000
	836,019,656	1,165,306,145	840,105,096	853,385,000
	106,161,962	20,225,035	4,500,000	4,500,000
	\$9,204,079,777	\$6,409,556,359	\$4,333,171,648	\$4,104,232,988
				CITY NON-EXEMPT
				CITY EXEMPT
				FEDERAL
				STATE
				PRIVATE
				TOTAL FUNDS

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G. COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-805

Report of the Committee on Finance in favor of approving, as modified, a Communication from the Mayor regarding the Submission of the Proposed City Fiscal Year 2013 Community Development Program, the Proposed CFY'13 Budget, the Proposed Reallocations-the CD XXXVIII Funds, Proposed CD XXXIX Statement of Objectives and Budget, dated May 3, 2012.

The Committee on Finance, to which the annexed communication (with coupled resolution) was referred on May 15, 2012 (Minutes, page 1448), respectfully

REPORTS:

The Proposed City Fiscal Year 2013 Community Development Program, Proposed Reallocation of Thirty-Eighth Year Community Development Funds, and Proposed Thirty-Ninth Year Community Development Program were submitted by the Mayor to the Council on May 3, 2012 and referred to the Committee on Finance. The Committee on Finance held hearings on May 14, 16, 17, 18, 22, 23, 24, 29, 30,

on June 1, 4, 5, and 6, 2012. The testimony elicited at these hearings regarding the budget as a whole and with respect to specific needs and projects was supplemented by further data developed at the meetings of the Committee on Finance, and from Council staff and representatives of City agencies. The primary concern of the Committee was that the funding contained in the Proposed City Fiscal Year 2013 Community Development Program would meet the actual and perceived needs of the communities the City of New York comprises.

In its deliberations, the Committee on Finance took into consideration the testimony of the citizenry at the public hearings and the information furnished by Council Members, staff assistants and City agencies.

RECOMMENDATIONS OF THE COMMITTEE ON FINANCE

The Committee recommends a City Fiscal Year 2013 Community Development Program totaling (see page 4, line 1).

The Committee recommends a Reallocated Thirty-Eighth Year Community Development Program totaling (see page 4, line 2).

The Committee recommends a Thirty-Ninth Year Community Development Program totaling (see page 4, line 3). The Committee makes this recommendation with the stipulation that the portion of the Thirty-Ninth Year Community Development budget which will be spent in City Fiscal Year 2014 and not City Fiscal Year 2013 will be subject to review and reallocation in the City Fiscal Year 2014 Community Development budget recommendations to be made in June, 2013.

(The following is Page 4 of the original Committee Report:)

4

(Millions of Dollars)

COMMUNITY DEVELOPMENT PROGRAM	PROPOSED BUDGET	PROPOSED CHANGES	REVISED BUDGET
City Fiscal Year 2013 Community Development Program Total:	226.296	0.375	226.671
Reallocated Thirty-Eighth Year Community Development Program Total:	230.413	0.375	230.788
Thirty-Ninth Year Community Development Program Total:	226.296	0.000	226.296

NOTE: The proposed change is for the Met Council Food Pantry, administered through the Department of Youth and Community Development. Community Development funds will pay for a food distribution program targeting low- and moderate-income residents in New York City. Funds will pay for the administrative staff and for food.

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Recchia offered the following resolution:

Res. No. 1407

RESOLUTION APPROVING THE FISCAL YEAR 2013 COMMUNITY DEVELOPMENT PROGRAM, REALLOCATION OF THIRTY EIGHTH YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE PROPOSED THIRTY NINTH YEAR COMMUNITY DEVELOPMENT PROGRAM.

By Council Member Recchia.

RESOLVED, That the Council of the City of New York hereby approves, as modified the proposed Community Development Budget and Program for Fiscal Year 2013 as submitted by the Mayor in accordance with the schedule of changes contained in the attached committee report; and be it further

RESOLVED, That the Council of the City of New York hereby approves the proposed reallocation of Thirty Eighth Year Community Development Funds as submitted by the Mayor in accordance with the schedule of changes contained in the attached committee report; and be it further

RESOLVED, That the Council of the City of New York hereby will have the opportunity to review the allocation as part of the Fiscal Year 2014 budget adoption, of that portion of the Thirty Ninth Year Community Development Budget (one-half of the anticipated entitlement grant amount, as well as the remainder of all other sources) that will be scheduled to be spent in Fiscal Year 2014 and not Fiscal Year 2013.

ATTACHMENT:

THE COMMUNITY DEVELOPMENT BUDGET FOR CITY FISCAL YEAR 2013,
THE REALLOCATION OF THIRTY-EIGHTH YEAR COMMUNITY DEVELOPMENT FUNDS,
AND THE THIRTY-NINTH COMMUNITY DEVELOPMENT PROGRAM YEAR,
REPORT OF THE COMMITTEE ON FINANCE

REPORT OF THE COMMITTEE ON FINANCE RECOMMENDING CHANGES IN THE PROPOSED CITY FISCAL YEAR 2013 COMMUNITY DEVELOPMENT PROGRAM, THE PROPOSED REALLOCATION OF THIRTY-EIGHTH YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE PROPOSED THIRTY-NINTH YEAR COMMUNITY DEVELOPMENT PROGRAM, AS SUBMITTED BY THE MAYOR ON MAY 3, 2012, AND IN FAVOR OF APPROVING THE PROPOSED CITY FISCAL YEAR 2013 COMMUNITY DEVELOPMENT PROGRAM, THE PROPOSED REALLOCATION OF THIRTY-EIGHTH YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE PROPOSED THIRTY-NINTH YEAR COMMUNITY DEVELOPMENT PROGRAM, AS MODIFIED.

2

Report of the Committee on Finance

Recommending changes in the Proposed City Fiscal Year 2013 Community Development Program, Proposed Reallocation of Thirty-Eighth Year Community Development Funds, and Proposed Thirty-Ninth Year Community Development Program, as modified, for City Fiscal Year 2013.

The Committee on Finance respectfully

REPORTS:

The Proposed City Fiscal Year 2013 Community Development Program, Proposed Reallocation of Thirty-Eighth Year Community Development Funds, and Proposed Thirty-Ninth Year Community Development Program were submitted by the Mayor to the Council on May 3, 2012 and referred to the Committee on Finance. The Committee on Finance held hearings on May 14, 16, 17, 18, 22, 23, 24, 29, 30, on June 1, 4, 5, and 6, 2012. The testimony elicited at these hearings regarding the budget as a whole and with respect to specific needs and projects was supplemented by further data developed at the meetings of the Committee on Finance, and from Council staff and representatives of City agencies. The primary concern of the Committee was that the funding contained in the Proposed City Fiscal Year 2013 Community Development Program would meet the actual and perceived needs of the communities the City of New York comprises.

In its deliberations, the Committee on Finance took into consideration the testimony of the citizenry at the public hearings and the information furnished by Council Members, staff assistants and City agencies.

RECOMMENDATIONS OF THE COMMITTEE ON FINANCE

The Committee recommends a City Fiscal Year 2013 Community Development Program totaling (see page 4, line 1).

The Committee recommends a Reallocated Thirty-Eighth Year Community Development Program totaling (see page 4, line 2).

The Committee recommends a Thirty-Ninth Year Community Development Program totaling (see page 4, line 3). The Committee makes this recommendation with the stipulation that the portion of the Thirty-Ninth Year Community Development budget which will be spent in City Fiscal Year 2014 and not City Fiscal Year 2013 will be subject to review and reallocation in the City Fiscal Year 2014 Community Development budget recommendations to be made in June, 2013.

3

RESOLUTION APPROVING THE CITY FISCAL YEAR 2013 COMMUNITY DEVELOPMENT PROGRAM, REALLOCATION OF THIRTY-EIGHTH YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE PROPOSED THIRTY-NINTH YEAR COMMUNITY DEVELOPMENT PROGRAM

By Council Member Domenic M. Recchia, Jr.:

Whereas, the Office of Management and Budget has prepared a Proposed City Fiscal Year 2013 Community Development Program, a Proposed Reallocation of Thirty-Eighth Year Community Development Funds, and a Proposed Thirty-Ninth Year Community Development Program, and

Whereas, the Proposed City Fiscal Year 2013 Community Development Program, Proposed Reallocation of Thirty-Eighth Year Community Development Funds and Proposed Thirty-Ninth Year Community Development Program are provided to the City Council for review and consideration; and

Whereas, the Council held hearings on these proposals; and

Whereas, as a result of the hearings, the Council submitted proposals for modification of the CD Program; now, therefore, be it

RESOLVED, That the Council of the City of New York hereby agrees to the Proposed Community Development Program for City Fiscal Year 2013 as submitted by the Mayor on May 3, 2012, in accordance with the schedule of changes reflected on page 4;

RESOLVED, That the Council of the City of New York hereby agrees to the Proposed Reallocation of Thirty-Eighth Year Community Development Funds as submitted by the Mayor on May 3, 2012, in accordance with the schedule of changes reflected on page 4;

RESOLVED, That the Council of the City of New York hereby agrees to the Proposed Thirty-Ninth Year Community Development Program as submitted by the Mayor on May 3, 2012, in accordance with the schedule of changes reflected on page 4; that the Council of the City of New York hereby will have the opportunity to review the allocation as part of the City Fiscal Year 2014 budget adoption, of that portion of the Thirty-Ninth Year Community Development budget that will be scheduled to be spent in City Fiscal Year 2014 and not City Fiscal Year 2013.

4

(Millions of Dollars)

COMMUNITY DEVELOPMENT PROGRAM	PROPOSED BUDGET	PROPOSED CHANGES	REVISED BUDGET
City Fiscal Year 2013 Community Development Program Total:	226.296	0.375	226.671
Reallocated Thirty-Eighth Year Community Development Program Total:	230.413	0.375	230.788
Thirty-Ninth Year Community Development Program Total:	226.296	0.000	226.296

NOTE: The proposed change is for the Met Council Food Pantry, administered through the Department of Youth and Community Development. Community Development funds will pay for a food distribution program targeting low- and moderate-income residents in New York City. Funds will pay for the administrative staff and for food.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G. COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-812

Report of the Committee on Finance in favor of approving a Communication from the Chancellor regarding the submission of an amendment to the Five-Year Capital Plan FY 2010 – 2014.

The Committee on Finance, to which the annexed communication (with coupled resolution) was referred on May 15, 2012 (Minutes, page 1452), respectfully

REPORTS:

Introduction. On June 29, 2010, at a meeting of the Committee on Finance of the Council of the city of New York (the "Council"), the Committee on Finance received a communication, dated February 2, 2010, from the Chancellor of the New York City Public Schools, officially transmitting an amendment to the Five-Year Educational Facilities Capital Plan for fiscal years 2010-2014 (the "Plan"). Section 2590-p of the State Education Law (Section 2590-p) provides for the submission by the Chancellor to the Council of amendments to a Five Year Educational Facilities Capital Plan. In addition, a memorandum of understanding entered into by the Chancellor of the New York City Department of Education ("Chancellor"), the Speaker of the New York City Council (the "Speaker"), and the Mayor of the city of New York (the "Mayor") requires annual amendments to the Plan.

Analysis. Generally, the State Education Law sets forth a planning process for repair, maintenance and construction work in the City's public school facilities. Section 2590-p of the Education Law requires the Chancellor to prepare five-year educational facilities capital plans ("Five-year Plans"). These Five-year Plans are required to break down the work proposed to be performed on the school facilities into categories called program elements and to provide cost estimates and start and completion dates for design and construction of projects.

Since the 2002 State School Governance Legislation brought the City School System under increased local control, section 2590-p requires the Speaker, and the Mayor to approve the Five-Year Plans. In addition, Section 2590-p provides for Council approval of amendments to the Plan.

On June 24, 2004, after extensive discussions and negotiations with the Department of Education, the Council approved the FY 2005-2009 Plan ("2005 Plan"). As a condition to Council approval of the 2005 Plan, the Council, the Chancellor and the Mayor also entered into a Memorandum of Understanding ("2004 MOU"), effective June 24, 2004, which memorialized, *inter alia*, the parties' intent to balance the need for specificity with regard to the projects to be undertaken in the Plan's out-years with the need for flexibility in the planning process. The 2004 MOU accomplished this by providing for an annual amendment process as well as an amendment if there was a shortfall in State funding relied upon to finance the Plan.

Paragraph 1(a) of the 2004 MOU sets forth the requirement for the annual amendment to be submitted to the Council no later than March first of each year. Such amendment must also include for the ensuing fiscal year of the Plan, "each project, including but not limited to each project to be funded through each School Improvement and Restructuring Allocation, to be undertaken in such year, including siting and/or location of each project (by building, region or school district, as appropriate), cost estimates, start dates and completion dates, and any other information required by §2590-p for each project." The 2004 MOU expired at the termination of the 2005 Plan.

On June 19, 2009, the New York City Council adopted the Five Year Educational Facilities Capital Plan for fiscal years 2010 through 2014 for the New York City Public Schools (the "Plan") as submitted by the Mayor, pursuant to §2590-p of the State Education Law. On the date of adoption of the Plan, the parties executed an Amended Memorandum of Understanding ("Amended MOU"), which extended the terms of the 2004 MOU, which required, *inter alia*, the Chancellor to submit annual amendments to the 2005 Plan to the Mayor and the City Council for their respective consideration and approval. The Amended MOU extended the terms of the 2004 agreement to the Plan for an additional year. The Amended MOU expired on June 19, 2010.

On June 29, 2010, the Mayor, the Speaker, and the Chancellor entered into a Memorandum of Understanding ("2010 MOU"), which extended the terms of the 2004 MOU and the Amended MOU to the Plan. In addition, the 2010 MOU requires:

1. The School Construction Authority ("SCA") shall post to its website a report detailing the schedules and budgets for all capital projects, disaggregated by school district, currently in process. Such report shall be updated on-line on a quarterly basis;
2. Within thirty (30) days of completion of the Alternate Site Analysis, or similar document that provides an analysis of at least one alternative site that was not selected in SCA's site selection process for the construction of a new school facility, the SCA shall post such analysis, and related Notice of Filing and Site Plan on its website;
3. Within thirty (30) days of completion of the Annual Facilities Survey, or similar survey that contains an inventory of all of the rooms in a school facility and their usage, the DOE shall post information contained in this survey on its website information; and

4. The New York City Department of Education ("DOE") and the SCA to provide each City Council Borough Delegation a status update of the Capital Plan to the City Council. Such update shall include, but not be limited to, the progress of the Capacity projects and Capital Improvement Projects.

As with the 2005 Plan, funding for the Plan is divided approximately half between the City and New York State. Additional resources will be provided through partnerships, federal grants, elected officials and private contributions.

On June 29, 2010, the Council adopted the first annual amendment to the Plan, which increased funding for the Plan in the amount of \$400 million, which resulted from \$300 million in Resolution-A funds and \$100 million in funding previously budgeted in the 2005 Plan, bringing the total funding level for the Plan to \$11.7 billion.

On June 29, 2011, the Council adopted the second annual amendment to the Plan, which reduced funding for the Plan by \$600 million to \$11.1 billion. The second amendment provided funding for 28,866 new seats, 2,314 of which were funded for design only, and which is a 1,511 seat reduction from the Plan's 30,377 seats, 2,300 of which are for funded for design only. Funding for capacity dropped by roughly \$800 million from the Plan's \$5.4 billion funding level to the second amendment's proposed funding level of \$4.6 billion. The second amendment increased funding for technology in schools for a total of \$927 million, \$147 million more than the Plan's \$780 million funding level. The \$30 million decrease in technology funding will be used for the placement of inefficient, PCB-containing lighting fixtures in schools and energy efficiency upgrades, bringing the total Plan amount for these items to \$171 million.

In the Spring of 2012, the Chancellor submitted to the Council the third annual amendment (hereinafter referred to as the "Amendment") to the Plan, which totals \$11.2 billion, \$118.1 million more than the Current Plan as a result of additional Resolution-A funds from the City Council and Borough Presidents.

Capacity Program

The Amendment provides \$4.5 billion for the Capacity Program, which has been expanded to include all elements of the plan that result in new or replacement capacity for our system. The three elements of this category are:

1. \$3.50 billion for New Capacity – This amount will fund an additional 5,022 seats for construction in this Plan, and fund the construction of 31,574 seats, and also allow for the design of over 2,300 more seats whose construction will have to be funded by the FY 15-19 Plan. The total seats to be funded in this Plan increases from 28,866 in the April 2011 Adopted Amendment to 33,888.
2. \$750 million for a Facility Replacement Program – This program provides funding for replacing some facilities whose leases will expire during this Plan. This category has been reduced by approximately \$190 million in this Amendment due to a higher than expected number of lease renewals and a companion drop in newly leased school buildings required during the remaining years of this Plan. According to the SCA, these savings were allocated to critical needs within the Capital Investment category and to supplement funding for additional new capacity.
3. \$210 million for Charter Partnership.

Capital Investment

\$6.7 billion for Capital Investment. The Capital Investment portion of this Plan includes three main categories:

1. \$2.6 billion for the Capital Improvement Program (CIP), which includes exterior and interior building upgrades and other necessary capital repairs to school buildings. This Amendment continues to include additional PlaNYC boiler program funding carried over from the last plan. The June 2009 Adopted Plan showed specific CIP projects for the first two years (FY2010 and 2011) and the schools we were monitoring and anticipate will receive CIP work in the third, fourth and fifth years. The February 2010 and April 2011 Adopted Amendments each identified an additional year of specific CIP projects. In April 2011, a total of \$171 million was added to the CIP program to begin to address the environmental issues associated with older lighting fixtures within schools and to advance the work associated with making buildings more energy efficient. The November 2011 Proposed Amendment to this Plan identified the final year of projects under the Plan. The list of the proposed CIP projects now provides specific information through FY2014.
2. \$1.6 billion for Children First Initiatives designed to enhance the educational opportunities for our children. This category includes funding to support technology enhancements, realignment of existing facilities to better suit instructional needs, large campus restructuring, physical fitness projects, science

labs, accessibility and other necessary improvements. It also includes funding for the PlaNYC playground program that was carried over from the last Plan.

3. \$2.0 billion for Mandated Programs such as remediation and building code compliance projects, insurance, and emergencies.

This Amendment also includes funding in the amount of approximately \$500 million, which has been provided from the City Council, Borough President, and Mayor/Council sources.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the second amendment to the Plan pursuant to §2590-p of the State Education Law, and Paragraph (1)(a) of the 2010 MOU providing for annual amendments.

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Recchia offered the following resolution:

Res. No. 1408

RESOLUTION APPROVING, PURSUANT TO SECTION 2590-p OF THE STATE EDUCATION LAW AND PARAGRAPH(1)(a) OF THE MEMORANDUM OF UNDERSTANDING, DATED JUNE 29, 2010, AMONG THE MAYOR, THE SPEAKER AND THE CHANCELLOR, THE AMENDMENT TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN FOR 2010 - 2014 SUBMITTED BY THE CHANCELLOR.

By Council Member Recchia.

WHEREAS, State Education Law Section 2590-p provides for the development and approval, every five years, of a five-year educational facilities capital plan and amendments thereto; and

WHEREAS, On June 19, 2009, after extensive discussions and negotiations with the Department of Education over the content and specifics of the proposed and final proposed Five-Year Educational Facilities Capital Plan, the Council of the city of New York approved the current Five-Year Educational Facilities Capital Plan for the period July 1, 2009 until June 30, 2014 ("Plan") pursuant to Section 2590-p of the Education Law for a total budget of \$11.3 billion; and

WHEREAS, On the date of adoption of the Plan, the parties executed an Amended Memorandum of Understanding (hereinafter referred to as the "Amended MOU"), which extended the terms of an agreement executed on June 24, 2004 (hereinafter referred to as the "2004 MOU") that required, *inter alia*, the Chancellor of the New York City Department of Education ("Chancellor") to submit annual amendments to the FY 2005-2009 Five-Year Educational Facilities Capital Plan ("2005 Plan") to the Mayor and the City Council for their respective consideration and approval; and

WHEREAS, The Amended MOU extended the terms of the 2004 MOU to the Plan for an additional year; and

WHEREAS, The Amended MOU expired on June 19, 2010; and

WHEREAS, On June 29, 2010, the Mayor of the city of New York ("Mayor"), the Speaker of the Council of the city of New York ("Speaker"), and the Chancellor entered into a Memorandum of Understanding ("2010 MOU"), which extended the terms of the 2004 MOU and the Amended MOU to the Plan, and imposed additional reporting requirements on the New York City Department of Education ("DOE"); and

WHEREAS, On June 29, 2010, the Council adopted the first annual amendment to the Plan, which increased funding for the Plan in the amount of \$400 million, which resulted from \$300 million in Resolution-A funds and \$100 million in funding previously budgeted in the 2005 Plan, bringing the total funding level for the Plan to \$11.7 billion; and

WHEREAS, On June 29, 2011, the Council adopted the second annual amendment to the Plan, which reduced funding for the Plan by \$600 million to \$11.1 billion; and

WHEREAS, In the Spring of 2012, the Chancellor submitted to the Council the third annual amendment (hereinafter referred to as the "Amendment") to the Plan, which increased funding for the Plan by \$118.1 million to \$11.2 billion. Such increase is a result of additional Resolution-A funds from the City Council and Borough Presidents; and

WHEREAS, This Amendment provides \$4.5 billion for the Capacity Program, which includes all elements of the plan that result in new or replacement capacity for our system; and

WHEREAS, This Amendment also provides \$6.7 billion for Capital Investment; and

WHEREAS, This Amendment also includes funding in the amount of approximately \$500 million, which has been provided by the City Council, Borough President, and Mayor/Council sources; now, therefore be it

RESOLVED, That the Council of The city of New York hereby approves, pursuant to Section 2590-p of the Memorandum of Understanding, dated June 29, 2010, among the Mayor, the Speaker, and the Chancellor, the Amendment to the

Five Year Educational Facilities Capital Plan for 2010-2014 submitted by the Chancellor.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G. COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-849

Report of the Committee on Finance in favor of approving a Resolution of the Council of the City of New York fixing the Tax Rate for the Fiscal Year 2013, adopted June 28, 2012 upon the recommendation of the Committee on Finance of the Council.

The Committee on Finance, to which the annexed communication (with coupled resolution) was referred on June 28, 2012, respectfully

REPORTS:

Introduction. On May 3, 2012, the Mayor submitted the executive budget for Fiscal 2013 to the Council pursuant to Section 249 of the Charter. On the date hereof, the Council adopted the budget for Fiscal 2013 pursuant to Section 254 of the Charter (the "Fiscal 2013 Budget"). Pursuant to Section 1516 of the Charter, the Council must fix the annual real property tax rates immediately upon such approval of the Fiscal 2013 Budget. In the resolution, captioned above, fixing the real property tax rates for Fiscal 2013 (the "Tax Fixing Resolution"), the Council fixes the annual real property tax rates, as described in greater detail below, and authorizes the levy of real property taxes for Fiscal 2013.

Determining the Amount of the Real Property Tax Levy. In the Tax Fixing Resolution, the Council determines the amount of the real property tax levy for Fiscal 2013, pursuant to the provisions of Section 1516 of the Charter, in the following manner. (1) First, the Council acknowledges the amount of the Fiscal 2013 Budget to be \$68,501,044,477, as set forth in the communication from the Mayor pursuant to Section 1515(a) of the Charter (the "Fiscal 2013 Budget Amount"). (2) The Council then acknowledges the estimate of the probable amount of all non-property tax revenues to be \$50,084,044,477, as set forth in the communication from the Mayor pursuant to Section 1515(a) of the Charter (the "Fiscal 2013 Revenue Estimate"). (Attached hereto as Exhibit A is a description of the Fiscal 2013 Revenue Estimate, detailing all sources of revenues exclusive of real property taxes.) (3) Pursuant to Section 1516 of the Charter, the Council finally determines the net amount required to be raised by tax on real property to be \$18,417,000,000, by subtracting the amount of the Fiscal 2013 Revenue Estimate from the Fiscal 2013 Budget Amount.

In order to achieve a real property tax yield of \$18,417,000,000, however, due to provision for uncollectible taxes and refunds and collection of levies from prior years equal in the aggregate to \$1,716,086,179, the Council determines that a real property tax levy of \$20,133,086,179 is required. Such amount, levied at rates on the classes of real property as further described below will produce a balanced budget within generally accepted accounting principles for municipalities.

The Council also provides for the application of the real property tax levy (net of provision for uncollectible taxes and refunds and collection of levies from prior years) to (1) debt service not subject to the constitutional operating limit, (2) debt service subject to the constitutional operating limit and (3) the Fiscal 2013 Budget in excess of the amount of the Fiscal 2013 Revenue Estimate.

Authorizing and Fixing the Real Property Tax Rates. After having determined the amount of the real property tax levy, the Council authorizes and fixes the real property tax rates. On May 25, 2012, the Commissioner of the Department of Finance (the "Commissioner") delivered the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for Fiscal 2013 to the Council, pursuant to Section 1514 of the Charter (the "Fiscal 2012 Assessment

Rolls"). On June 28, 2012, the Council adopted a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2013 pursuant to Section 1803-a (1), Real Property Tax Law (the "Current Base Proportion Resolution"). On June 28, 2012, pursuant to Section 1803-a, Real Property Tax Law, the Council adopted a resolution in which the Council adjusted the current base proportions of each class of real property in the City for Fiscal 2013, to reflect the additions to, and full or partial removal from, the Fiscal 2013 Assessment Rolls (the "Adjusted Base Proportion Resolution").

The following sections describe the determinations the Council must make before it fixes the real property tax rates and the process by which the Council fixes the real property tax rates.

Assessed Valuation Calculations. In the Tax Fixing Resolution, the Council sets out the assessed valuation calculations of taxable real property in the City by class within each borough of the City. Next, the Council sets out the assessed valuation (1) by class of real property for the purpose of taxation (exclusive of the assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes) in each borough of the City and (2) by class of veterans' real property subject to tax for school purposes in each borough of the City.

Compliance with Constitutional Operating Limit Provisions. In the Tax Fixing Resolution, the Council also provides evidence of compliance with constitutional operating limit provisions. The Council determines that the amount to be levied by tax on real property for the Fiscal 2013 Budget does not exceed the limit imposed by Section 10, Article VIII of the Constitution of the State of New York, as amended, and Article 12-A of the Real Property Tax Law (the "Operating Limit Provisions"). The Operating Limit Provisions require that the City not levy taxes on real property in any fiscal year in excess of an amount equal to a combined total of two and one-half percent (2 1/2%) of the average full valuation of taxable real property, determined by taking the assessed valuations of taxable real property on the last completed assessment roll and the four (4) preceding assessment rolls of the City and applying thereto the special equalization ratio which such assessed valuations of each such roll bear to the full valuations as fixed and determined by the State Office of Real Property Services ("ORPS"), minus (i) the amount to be raised by tax on real property in such year for the payment of the interest on and the redemption of certificates of other evidence of indebtedness described in the Constitution and (ii) the aggregate amount of business improvement district charges exclusive of debt service.

Adjusted Base Proportions. The Tax Fixing Resolution sets forth the adjusted base proportions for Fiscal 2013, pursuant to the Adjusted Base Proportion Resolution, to be used in determining the Fiscal 2013 tax rates for the four classes of properties.

Tax Rates on Adjusted Base Proportions. Finally, in the Tax Fixing Resolution, the Council authorizes and fixes, pursuant to Section 1516 of the Charter, the rates of tax for Fiscal 2013 by class (1) upon each dollar of assessed valuation of real property subject to taxation for all purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

All One-, Two- and Three-Family			
Residential Real			
Property.....			0.19217
All	Other	Residential	Real
Property.....			0.13113
Utility			Real
Property.....			0.11003
All	Other		Real
Property.....			0.10410

and (2) upon each dollar of assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

All One-, Two- and Three-Family			
Residential Real			
Property.....			0.11857
All	Other	Residential	Real
Property.....			0.08116
Utility			Real
Property.....			0.00000
All	Other		Real
Property.....			0.06449

Authorization of the Levy of Property Taxes for Fiscal 2013. The Council authorizes and directs the Commissioner, pursuant to Section 1517 of the Charter, to

set down in the Fiscal 2013 Assessment Rolls, opposite to the several sums set down as the valuation of real property, the respective sums to be paid as a tax thereon and add and set down the aggregate valuations of real property in the boroughs of the City and send a certificate of such aggregate valuation in each such borough to the State Comptroller. The Tax Fixing Resolution then requires the City Clerk to procure the proper warrants, in the form attached thereto, such warrants to be signed by the Public Advocate and counter-signed by the City Clerk.

The Tax Fixing Resolution would take effect as of the date of adoption.

Accordingly, the Committee on Finance recommends adoption of the Tax Fixing Resolution.

EXHIBIT A

ESTIMATED FISCAL YEAR 2013 REVENUE
OTHER THAN REAL PROPERTY TAXES
Summarizing by Source of Revenue

Source of Revenue	Estimate of Revenue
Taxes (excluding Real Estate Taxes):	
General Sales (1)	\$6,064,000,000
Personal Income (Excluding Transitional Finance Authority Debt)	8,476,000,000
General Corporation	2,530,000,000
Commercial Rent	661,000,000
Utility	405,000,000
Banking Corporation	1,191,000,000
Mortgage Recording	599,000,000
Unincorporated Business	1,765,000,000
Real Property Transfer	948,000,000
Cigarette	67,000,000
Hotel Occupancy	473,000,000
Other:	
Penalty and Interest	42,000,000
Off-Track Betting	0
Off-Track Betting Surtax	1,250,000
Payments in Lieu of Tax	249,000,000
Section 1127 (Waiver)	121,000,000
Beer and Liquor	24,000,000
Auto Use	29,000,000
Commercial Motor Vehicle	50,000,000
Taxicab License Transfer	8,000,000
Liquor License Surcharge	5,000,000
Horse Race Admissions	20,000
Other Refunds	(29,000,000)
State Tax Relief Program ("STAR") for Personal Income and Real Property Taxes.....	824,000,000
	<u>24,593,270,000</u>
Miscellaneous Revenue:	
Licenses, Franchises, etc.....	551,183,994
Interest Income.....	19,210,000
Charges for Services.....	886,793,275
Water and Sewer Charges.....	1,514,540,377
Rental Income.....	280,114,000
Fines and Forfeitures.....	805,041,000
Miscellaneous.....	1,261,469,510
	<u>5,318,352,156</u>

EXHIBIT A

ESTIMATED FISCAL YEAR 2012 REVENUE
OTHER THAN REAL PROPERTY TAXES
Summarizing by Source of Revenue

Source of Revenue	Estimate of Revenue
Grants:	
Federal	6,661,597,906
State	11,429,744,462
Provision for Disallowances	(15,000,000)
	<u>18,076,342,368</u>
Unrestricted State and Federal Aid:	
N.Y. State Revenue Sharing	0
Other Unrestricted Aid	0
Transfer from Capital Funds	538,929,446
Tax Audit Revenue and Other Initiatives.....	723,500,000
Tax Program.....	0
Other Categorical Grants.....	923,650,507
Amount of Estimated Revenue other than Real Estate Taxes.....	<u>\$50,084,044,477</u>

FOOTNOTES

(1) Fiscal 2013 administrative expenses of the New York State Financial Control Board ("FCB") and the Office of the State Deputy Comptroller ("OSDC"), the "State Oversight Retention Requirements", have been treated only for accounting and financial reporting purposes of the City as if they were City expenditures. Consequently, the above estimates of General Fund receipts for Fiscal 2013 do not reflect anticipated reductions in amounts to be received by the City from the 4.5 percent sales tax levied in the City (the "City Sales Tax") pursuant to State Oversight Retention Requirements. In fact, the State Oversight Retention Requirements are to be retained by the State from the City Sales Tax and will therefore reduce the funds which are paid to the City from the City Sales Tax. This presentation of State Oversight Retention Requirements (instead of being shown as a reduction in City Sales Tax) has no bearing on the statutory relationship between the City, on the one hand, and the FCB and OSDC, on the other hand.

In connection herewith, Council Member Weprin offered the following resolution:

Res. No. 1409

RESOLUTION TO PROVIDE THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2012 AND ENDING ON JUNE 30, 2013, BY THE LEVY OF TAXES ON THE REAL PROPERTY IN THE CITY OF NEW YORK, IN ACCORDANCE WITH THE PROVISIONS OF THE CONSTITUTION OF THE STATE OF NEW YORK, THE REAL PROPERTY TAX LAW AND THE CHARTER OF THE CITY OF NEW YORK.

By Council Member Weprin.

Whereas, on May 3, 2012, pursuant to the Section 249 of the Charter of the City of New York ("the Charter"), the Mayor of the City of New York (the "Mayor") submitted to the Council of the City of New York (the "Council"), the executive budget for the support of the government of the City of New York and the counties therein (collectively, the "City") for the fiscal year beginning on July 1, 2012 and ending on June 30, 2013 ("Fiscal 2013"); and

Whereas, on May 25, 2012, pursuant to Section 1514 of the Charter, the Commissioner of the Department of Finance (the "Commissioner") delivered to the Council, the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for Fiscal 2013, a certified copy of which is in the Office of the Clerk of the City pursuant to Section 516, Real Property Tax Law (the "Fiscal 2013 Assessment Rolls"); and

Whereas, on June 28, 2012, the Council adopted a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2013 pursuant to Section 1803-a(1), Real Property Tax Law (the "Current Base Proportion Resolution"); and

Whereas, on June 28, 2012, pursuant to Section 1803-a, Real Property Tax Law, the Council adopted a resolution in which the Council adjusted the current base proportion of each class of real property in the City for Fiscal 2013, to reflect the additions to, and full or partial removal from, the Fiscal 2013 Assessment Rolls (the "Adjusted Base Proportion Resolution"); and

Whereas, on June 28, 2012, pursuant to Section 254 of the Charter, the Council adopted the budget for the support of the government of the City and for the payment of indebtedness thereof for Fiscal 2013 (the "Fiscal 2013 Budget"); and

Whereas, on June 28, 2012, pursuant to Section 1515(a) of the Charter, the Mayor prepared and submitted to the Council, a statement setting forth the amount of the Fiscal 2013 Budget as approved by the Council (the "Fiscal 2013 Budget Statement") and an estimate of the probable amount of receipts into the City treasury during Fiscal 2013 from all the sources of revenue of the general fund and all receipts other than those of the general fund and taxes on real property, a copy of which is attached hereto as Exhibit A (the "Fiscal 2013 Revenue Estimate");

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Fixing of Real Property Tax Rates for Fiscal 2013.

a. Determining the Amount of the Real Property Tax Levy.

(i) The total amount of the Fiscal 2013 Budget as set forth in the Fiscal 2013 Budget Statement is \$68,501,044,477.

(ii) The estimate of the probable amount of receipts into the City treasury during Fiscal 2013 from all the sources of revenue of the general fund and all receipts other than those of the general fund and taxes on real property as set forth in the Fiscal 2009 Revenue Estimate is \$50,084,044,477.

(iii) Pursuant to Section 1516 of the Charter, the Council hereby determines that the amount required to be raised by tax on real property shall be \$18,417,000,000, which is derived from deducting the amount set forth in the Fiscal 2009 Revenue Estimate from the amount of the Fiscal 2013 Budget.

(iv) In order to achieve a real property tax yield of \$18,417,000,000 due to provision for uncollectible taxes and refunds and collection of levies from prior years, the Council hereby determines that a real property tax levy of \$20,133,086,179 will be required, calculated as follows:

Not Subject to the 2 ½ percent Tax Limitation:

For Debt Service:	
Funded Debt	\$2,649,323,507

Amount Required for Debt Service and Financing as:

Provision for Uncollectible Taxes	\$224,709,325	
Provision for Refunds	\$62,575,649	
Collection of Prior Years' Levies	(\$40,422,431)	\$2,896,186,050

Subject to the 2 ½ percent Tax Limitation:

For Debt Service:	
Temporary Debt	
Interest on Temporary Debt	\$17,472,222
For General Operating Expenses:	
Funds Required	\$15,750,204,271

as: Amount Required for Debt Service and Operating Expenses

Provision for Uncollectible Taxes	\$1,337,376,854	
Provision for Refunds	\$372,424,351	
Collection of Prior Years' Levies	(\$240,577,569)	<u>17,236,900,129</u>

TOTAL REAL PROPERTY TAX LEVY		<u>\$20,133,086,179</u>
		2

The Council hereby determines that such amount, levied at such rates on the classes of real property pursuant to paragraph (iv) of subsection b below will produce a balanced budget within generally accepted accounting principles for municipalities.

(v) The real property tax levy, net of provision for uncollectible taxes and refunds and the collection of levies from prior years, determined pursuant to clause (iv) above shall be applied as follows:

(A) For payment of debt service not subject to the 2 ½ percent tax limitation:	\$2,649,323,507
--	-----------------

(B) For debt service on short-term debt subject to the 2 ½ percent tax limitation:	\$17,472,222
--	--------------

(C) To provide for conducting the public business of the City and to pay the appropriated expenditures for the counties therein as set forth in the Fiscal 2013 Budget in excess of the amount of revenues estimated in the Fiscal 2013 Revenue Estimate:	\$15,750,204,271
---	------------------

b. Authorizing and Fixing the Real Property Tax Rates.

(i) Assessed Valuation Calculations of Taxable Real Property in the City. The Fiscal 2013 Assessment Rolls set forth the following valuations by class within each borough of the City.

(A) The assessed valuation by class of real property for the purpose of taxation in each borough of the City, exclusive of the assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes is set forth below:

Assessment by Class of Property Subject to Taxation for All Purposes					
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property	Assessment of Property Subject to Taxation for All Purposes
Manhattan	\$773,858,737	\$40,167,505,927	\$4,405,067,261	\$58,961,395,163	\$104,307,827,088
The Bronx	1,372,741,905	3,053,667,431	1,422,593,849	2,988,566,094	8,837,569,279
Brooklyn	4,942,456,109	6,711,020,229	2,448,097,284	6,805,569,639	20,907,143,261
Queens	6,993,666,948	6,167,147,373	2,407,058,102	8,982,379,371	24,550,251,794
Staten Island	2,569,811,936	271,940,747	666,223,010	1,594,454,672	5,102,430,365
TOTAL	\$16,652,535,635	\$56,371,281,707	\$11,349,039,506	\$79,332,364,939	\$163,705,221,787

(B) The assessed valuation by class of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes in each borough of the City is set forth below:

Assessment by Class of Veterans' Property Exempted under State Law from Tax for General Purposes but Subject to Tax for School Purposes					
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property	Total Assessment of Veterans' Property Exempted under State Law from Tax for General Purposes but Subject to Tax for School Purposes
Manhattan	\$933,941	\$98,793,590	\$0	\$41,015	\$99,768,546
The Bronx	13,904,282	3,889,012	0	23,285	17,816,579
Brooklyn	41,262,837	11,999,863	0	24,022	53,286,722
Queens	77,130,067	35,300,898	0	36,269	112,467,234
Staten Island	47,430,470	984,385	0	10,083	48,424,938
TOTAL	\$180,661,597	\$150,967,748	\$0	\$134,674	\$331,764,019

*Includes condominiums of three stories or fewer which have always been condominiums.

(ii) Chapter 389 of the Laws of 1997 established a new real property tax exemption providing school tax relief (Section 425, Real Property Tax Law). Pursuant to subdivision 8 of Section 425, the assessment by tax class of property subject to taxation for all purposes and the assessment by tax class of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes has been increased by the amounts shown below for purposes of: (a) determining the City's tax and debt limits pursuant to law; (b) determining the amount of taxes to be levied; (c) calculating tax rates by tax class; and (d) apportioning taxes among classes in a special assessing unit under Article 18, Real Property Tax Law.

(A) The assessed valuation by class of real property for the purpose of taxation in each borough of the City exempted under Section 425, Real Property Tax Law, exclusive of the assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes is set forth below:

Assessment by Class of Property Exempted under Section 425, Real Property Tax Law, for All Purposes				
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property**	All Other Real Property	Exempted under Section 425, Real Property Tax Law, for All Purposes
Manhattan	\$4,344,035	\$194,343,603	\$322,013	\$199,009,651
The Bronx	81,088,230	33,491,365	80,175	114,659,770
Brooklyn	252,372,556	91,137,407	447,832	343,957,795
Queens	372,773,320	165,336,046	561,121	538,670,487
Staten Island	157,282,245	6,054,124	106,318	163,442,687
TOTAL	\$867,860,386	\$490,362,545	\$1,517,459	\$1,359,740,390

(B) The assessed valuation by class of veterans' real property exempt under state law from tax for general purposes and exempt under Section 425, Real Property Tax Law, for school purposes in each borough of the city is set forth below:

Assessment by Class of Veterans' Property Exempted under Section 425, Real Property Tax Law, for School Purposes				
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property**	All Other Real Property	Total Assessment of Veterans' Property Exempted under Section 425, Real Property Tax Law, for School Purposes
Manhattan	\$0	\$11,6754	\$258	\$11,993
The Bronx	33,305	35,102	0	68,407
Brooklyn	54,680	35,298	1,125	91,103
Queens	64,757	83,753	494	149,004
Staten Island	45,495	18,075	0	63,570
TOTAL	\$198,237	\$183,903	\$1,877	\$384,017

*Includes condominiums of three stories or fewer which have always been condominiums.

** Only residential real property held in the cooperative or condominium form of ownership qualifies for the real property tax exemption providing school tax relief.

(iii) Operating Limit Provisions. The Council hereby determines that the amount to be raised by tax on real property for the Fiscal 2013 Budget pursuant to clause (ii) of subsection (a) of Section 1 hereof does not exceed the limit imposed by Section 10, Article VIII of the Constitution of the State of New York, as amended, and Article 12-A, Real Property Tax Law (the "Operating Limit Provisions").*

(A) The Operating Limit Provisions require that the City not raise an amount by tax on real property in any fiscal year in excess of an amount equal to a combined total of two and one-half percent (2 1/2 %) of the average full valuation of taxable real property, less (i) the amount to be raised by tax on real property in such year for the payment of the interest on and the redemption of certificates or other evidence of indebtedness described therein and (ii) the aggregate amount of district charges, exclusive of debt service, imposed in such year by business improvement districts pursuant to Article 19-A, General Municipal Law.

(B) The Operating Limit Provisions require that average full valuations of taxable real property be determined by taking the assessed valuations of taxable real property on the last completed assessment roll and the four (4) preceding assessment rolls of the City and applying thereto the special equalization ratios which such assessed valuations of each such roll bear to the full valuations as fixed and determined by the State Office of Real Property Services ("ORPS") pursuant to Section 1251, Real Property Tax Law, as shown below:

Fiscal Year	Assessed Valuations	Assessment Percentage	Full Valuations
2009.....	134,294,731,881	0.1847	727,096,545,106
2010.....	143,334,172,616	0.1977	725,008,460,374
2011.....	149,311,931,232	0.1999	746,933,122,721
2012.....	157,121,003,987	0.2001	785,212,413,728
2013.....	164,036,985,806	0.1911	858,382,971,251
		AVERAGE	\$768,526,702,636

2 1/2 percent thereof for Fiscal 2013..... \$19,213,167,566

Less debt service subject to the 2 1/2 percent tax limitation:
 Temporary debt
 Interest on temporary debt
 (\$17,472,222)

Less aggregate amount of district charges subject to the 2 1/2 percent tax limitation..... (\$93,767,920)

Constitutional amount subject to the limitation which may be raised for other than debt service in accordance with the provisions of Section 10, Article VIII, of the State Constitution..... \$19,101,927,424

**The amount to be raised by tax on real property for purposes of the Operating Limit determination is equal to the real property tax levy as reduced by the net reductions in amounts collected as authorized by New York State law.*

(iv) Adjusted Base Proportions. Pursuant to the Adjusted Base Proportion Resolution, the Council certified the following adjusted base proportions to be used in determining the Fiscal 2013 tax rates for the four classes of properties:

All One, - Two- and Three-Family Residential Real Property*.....	16.0010
All Other Residential Real Property.....	36.7771
Utility Real Property.....	6.2023
All Other Real Property.....	41.0196
Total.....	100.0000

**Includes condominiums of three stories or fewer which have always been condominiums.*

(v) Tax Rates on Adjusted Base Proportions.

(A) Pursuant to Section 1516 of the Charter, the Council hereby authorizes and fixes the rates of tax for Fiscal 2013 (1) by class upon each dollar of assessed valuation of real property subject to taxation for all purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property
Subject to the 2 ½ percent tax limitation as authorized by Article VIII, Section 10, of the State Constitution including a reserve for uncollectible taxes.....	0.16440	0.11225	0.09420	0.08912
Not subject to the 2 ½ percent tax limitation as authorized by Article VIII, Sections 10 and 11 of the State Constitution including a reserve for uncollectible taxes.....	0.02777	0.01888	0.01583	0.01498
Decimal rate on adjusted proportion for all purposes.....	0.19217	0.13113	0.11003	0.10410

**Includes condominiums of three stories or fewer which have always been condominiums.*

and (2) by class upon each dollar of assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

	All One, Two And Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property
Subject to the 2 ½ percent tax limitation as authorized by Article VIII, Section 10, of the State Constitution including a reserve for uncollectible taxes.....	0.11328	0.07754	0.00000	0.06161

Not subject to the 2 ½ percent tax limitation as authorized by Article VIII, Sections 10 and 11 of the State Constitution including a reserve for uncollectible taxes..... 0.0529 0.00362 0.00000 0.00288

Decimal rate on adjusted proportion for all veterans' property exempted under state law from tax for general purposes but subject to tax for school purposes..... 0.11857 0.08116 0.00000 0.06449

**Includes condominiums of three stories or fewer which have always been condominiums.*

Section 2. Authorization of the Levy of Real Property Taxes for Fiscal 2013.

a. Pursuant to Section 1517 of the Charter, the Council hereby authorizes and directs the Commissioner to (i) set down in the Fiscal 2013 Assessment Rolls, opposite to the several sums set down as the valuation of real property, the respective sums, in dollars and cents, to be paid as a tax thereon, rejecting the fractions of a cent and add and set down the aggregate valuations of real property in the boroughs of the City and (ii) send a certificate of such aggregate valuation in each such borough to the Comptroller of the State.

b. Pursuant to Section 1518 of the Charter, immediately upon the completion of the Fiscal 2009 Assessment Rolls, the City Clerk shall procure the proper warrants in the form attached hereto as Exhibit B to be signed by the Public Advocate of the City ("Public Advocate") and counter-signed by the City Clerk authorizing and requiring the Commissioner to collect the several sums therein mentioned according to law and immediately thereafter the Fiscal 2013 Assessment Rolls of each borough shall be delivered by the Public Advocate to the Commissioner with proper warrants, so signed and counter-signed, annexed thereto.

Section 3. Effective Date. This resolution shall take effect as of the date hereof.



THE CITY OF NEW YORK
OFFICE OF THE MAYOR
NEW YORK, N.Y. 10007

DRAFT

June 28, 2012

To The HONORABLE COUNCIL of THE CITY OF NEW YORK

For the Expense Budget of the City of New York as adopted by the Council pursuant to Section 254 of the Charter for the Fiscal Year beginning July 1, 2012 and ending June 30, 2013 (Fiscal Year 2013) the amount of appropriation is:

Amounts Appropriated \$68,501,044,477

The probable amounts and sources of revenues (other than Real Property Taxes) for Fiscal Year 2013, as estimated by me pursuant to Section 1515 of the Charter, are as set forth below:

Taxes (excluding Real Property Taxes)	\$24,503,270,000
Miscellaneous Revenues	\$5,318,352,156
Grants:	
Federal	6,661,597,906
State	11,429,744,462
Provision for Disallowances	(15,000,000)
Other Categorical Aid	923,650,507
Transfer from Capital Funds	538,929,446
Tax Audit Revenue	723,500,000
	\$25,580,774,477

Making the total amount of the Expense Budget for the Fiscal Year 2013 to be financed by Real Property Taxes (after provision for uncollectibles, refunds and collection of prior years' levies): \$18,417,000,000

DRAFT

In order to achieve the required Real Property Tax yield of \$18,417,000,000, a Real Property Tax levy of \$20,133,086,179 will be required:

The amount of taxes on real estate to be levied subject to the 2-1/2 percent tax limitation as authorized by Article VIII Section 10 of the State Constitution including a provision for uncollectible taxes \$17,236,900,129

The amount of taxes on real estate to be levied not subject to the 2-1/2 percent tax limitation as authorized by Article VIII Sections 10 and 11(a) of the State Constitution including a provision for uncollectible taxes \$2,896,186,050

Total amount of Real Property Taxes to be levied for the Fiscal Year 2013 is \$20,133,086,179

Very truly yours,

Michael R. Bloomberg
Mayor

EXHIBIT B

FORM OF WARRANT

WARRANT

To David M. Frankel, Commissioner of Finance of the City of New York:

You are hereby authorized and required, in accordance with the provisions of the Real Property Tax Law and the Charter of the City of New York to collect the real property tax on the properties named and described in the real property assessment roll in accordance with the assessments thereon and the tax rates fixed by the City Council for the fiscal year beginning on July 1, 2012.

Public Advocate of the
City of New York

Clerk of the City of
New York

(SEAL)

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER; Committee on Finance, June 28, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-841

Report of the Committee on Finance in favor of approving a Communication from the Office of Management & Budget regarding the transfer of City funds between various agencies in Fiscal Year 2012 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter (MN-4).

The Committee on Finance, to which the annexed communication (with coupled resolution) was referred on June 28, 2012, respectfully

REPORTS:

Introduction. At a meeting held on June 28, 2012, the Committee on Finance of the City Council of the City of New York (the "City Council") considered a request, attached hereto as Exhibit A (the "Modification"), from the Office of Management and Budget of the Mayor of The City of New York (the "Mayor"), to modify units of appropriation and transfer city funds in the amount of \$574,077,553 between various agencies in the Fiscal Year 2012 expense budget as adopted by the Council on June 29, 2011, pursuant to Section 107(b) of the New York City Charter (the "Charter"). The net effect of this modification is zero.

Analysis. MN-4 for Fiscal Year 2012 re-allocates funds among agencies and units of appropriation to reflect actions in the City's Executive Budget Financial Plan as well as changes recognized as part of the fiscal year 2013 Adoption process. MN-4 reduces spending in certain units of appropriation (U/A) by a total of \$574.1 million and transfers that amount to other units of appropriation, with a net effect of zero in overall spending.

Notable Savings and Reduction actions:

- Savings of \$138 million in debt service, largely due to lower than anticipated interest rates on the City's borrowing;
- A reduction of \$62.2 million in heat, light, and power costs;
- A savings of \$36.5 million in pension contributions due to revised expectations of the year-end value of pension assets;
- A reduction in the City's labor reserve of \$42 million, reflecting the lack of labor settlements with the City's municipal unions, almost all of which are now operating without contracts;
- The cancellation of a contract with Science Applications International Corporation (SAIC) for the maintenance and operation of the City's CityTime timekeeping system, for a savings of \$39 million; and
- A reduction of \$12.8 million in the Department of Sanitation's snow removal budget as a result of the very mild winter.

Use of Funds

Detail on the funding transfer between agencies, initiatives and discretionary programs, is reflected in Appendix A of the attached report.

It is important to note that the savings generated by actions detailed in Appendix A are used primarily to fund prepayments of FY 2013 expenses totaling \$306 million. New needs in the FY 2012 budget absorb the remaining \$267 million.

Procedure. If the Mayor wishes to transfer part or all of any unit of appropriation to another unit of appropriation from one agency to another; or when a transfer from one unit of appropriation to the another, and such transfer results in any unit of appropriation being increased or decreased by the greater of five percent or \$50,000, section 107(b) of the Charter requires that the Mayor must first notify the Council of the proposed action. Within 30 days after the first stated meeting of the Council following receipt of such notice, the Council may disapprove such proposed action. If the Council fails to approve or disapprove such proposed action within such 30-day period, the proposed action becomes effective and the Mayor has the authority to make such transfer.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the Modification pursuant to Section 107(b) of the Charter. Such resolution would take effect as of the date of adoption.

(This following is the text of a Memo sent to the Finance Committee from the Finance Division of the City Council:)

TO: Honorable Christine C. Quinn

Speaker
 Honorable Domenic M. Recchia, Jr.
 Chairman, Finance Committee

FROM: Preston Niblack, Director, Finance Division
 Jeffrey Rodus, First Deputy Director, Finance Division
 Tanisha Edwards, Counsel, Finance Division

DATE: June 28, 2012

SUBJECT: A budget modification (MN-4) for Fiscal Year 2012 to implement changes in the City's expense budget.

INITIATION: By letter dated June 27, 2012, the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(b) of the New York City Charter, a request for approval to transfer funds, totaling \$574,077,553 between various agencies in Fiscal Year 2012 to implement changes in the City's expense budget.

BACKGROUND: MN-4 re-allocates funds among agencies and units of appropriation to reflect actions in the City's Executive Budget Financial Plan as well as changes recognized as part of the fiscal year 2013 Adoption process.

FISCAL IMPACT: MN-4 represents the reallocation of appropriations. The net effect of this modification is zero.

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 1410:)

Res. No. 1410

RESOLUTION APPROVING THE MODIFICATION (MN-4) OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE NEW YORK CITY CHARTER.

By Council Member Recchia.

Whereas, at a meeting held on June 28, 2012, the Committee on Finance of the City Council of the City of New York (the "City Council") considered a request, attached hereto as Exhibit A (the "Modification"), from the Office of Management and Budget of the Mayor of The City of New York (the "Mayor"), to modify units of appropriation and transfer city funds in the amount of \$574,077,553 between various agencies in the Fiscal Year 2012 expense budget as adopted by the Council on June 29, 2011, pursuant to Section 107(b) of the New York City Charter (the "Charter"); and

Whereas, pursuant to Section 107(b) of the Charter, the City Council has thirty (30) days after the first stated meeting of the City Council following such receipt within which to act upon the Modification;

NOW, THEREFORE, The Council of The City of New York hereby resolves as follows:

1. Approval of Modification. The City Council hereby approves, pursuant to Section 107(b) of the Charter, the actions proposed by the Mayor as set forth in the Modification.

2. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT:

Fiscal Year 2012 Budget Modification

- MN 4 -

FROM

002	MAYORALTY	
021	OFFICE OF THE MAYOR-OTPS	-17.707
040	OFFICE OF MGMT AND BUDGET-PS	-1,000.000
041	OFFICE OF MGMT AND BUDGET-OTPS	-15.637
003	BOARD OF ELECTIONS	
002	OTHER THAN PERSONAL SERVICES	-5,019.456
008	OFFICE OF THE ACTUARY	
100	PERSONAL SERVICE	-100.000
010	BOROUGH PRESIDENT - MANHATTAN	
002	OTHER THAN PERSONAL SERVICES	-3.191
011	BOROUGH PRESIDENT BRONX	
002	OTHER THAN PERSONAL SERVICES	-5.873
012	BOROUGH PRESIDENT - BROOKLYN	
002	OTHER THAN PERSONAL SERVICES	-7.706
013	BOROUGH PRESIDENT - QUEENS	
002	OTHER THAN PERSONAL SERVICES	-16.433
014	BOROUGH PRESIDENT STATEN ISLAN	
002	OTHER THAN PERSONAL SERVICES	-2.970
015	OFFICE OF THE COMPTROLLER	
005	FIRST DEPUTY COMPT-OTPS	-29.755
017	DEPARTMENT OF EMERGENCY MANAGEMENT	
002	OTHER THAN PERSONAL SERVICES	-567.755
021	OFFICE OF ADMINISTRATIVE TAX APPEALS	
001	PERSONAL SERVICES	-100.000
002	OTHER THAN PERSONAL SERVICE	-50.316
025	LAW DEPARTMENT	
001	PERSONAL SERVICES	-1,600.000
002	OTHER THAN PERSONAL SERVICES	-986.336
030	DEPARTMENT OF CITY PLANNING	
002	OTHER THAN PERSONAL SERVICES	-54.297

Wednesday, June 27, 2012

Page 1 of 14

FROM

032	DEPARTMENT OF INVESTIGATION	
002	OTHER THAN PERSONAL SERVICES	-7.297
035	NEW YORK RESEARCH LIBRARY	
001	LUMP SUM APPROPRIATION	-117.404
037	NEW YORK PUBLIC LIBRARY	
003	LUMP SUM-BORO OF MANHATTAN	-433.835
004	LUMP SUM- BOR OF BRONX	-277.490
005	LUMP SUM-BORO OF STATEN ISL	-85.499
040	DEPARTMENT OF EDUCATION	
401	GE INSTR & SCH LEADERSHIP - PS	-65,000.000
440	SCHOOL FOOD SERVICES - OTPS	-1,576.148
444	ENERGY AND LEASES - OTPS	-36,467.287
461	FRINGE BENEFITS - PS	-27,000.000
481	CATEGORICAL PROGRAMS - PS	-6,205.706
054	CIVILIAN COMPLAINT REVIEW BD	
001	CCRB-PS	-350.000
056	POLICE DEPARTMENT	
400	ADMINISTRATION-OTPS	-4,748.922
700	TRAFFIC ENFORCEMENT-OTPS	-12.671
057	FIRE DEPARTMENT	
001	EXECUTIVE ADMINISTRATIVE	-1,501.868
002	FIRE EXTING AND EMERG RESP	-4,000.000
005	EXECUTIVE ADMIN-OTPS	-185.383
006	FIRE EXTING & RESP-OTPS	-1,036.862
068	ADMIN FOR CHILDREN'S SERVICES	
001	PERSONAL SERVICES	-935.984
002	OTHER THAN PERSONAL SERVICES	-29.939
008	JUVENILE JUSTICE - OTPS	-1,884.440
069	DEPARTMENT OF SOCIAL SERVICES	
205	ADULT SERVICES	-256.481
072	DEPARTMENT OF CORRECTION	
003	OPERATIONS - OTPS	-6,278.495
004	ADMINISTRATION - OTPS	-7.089

Wednesday, June 27, 2012

Page 2 of 14

FROM

095	PENSION CONTRIBUTIONS	
001	CITY ACTUARIAL PENSIONS	-36,521,306
098	MISCELLANEOUS	
001	PERSONAL SERVICES	-45,412,888
005	INDIGENT DEFENSE SERVICES	-1,000,000
099	GNRL & LSE PRCHS DBT SVC FUNDS	
001	FUNDED DEBT-W/O CONST LIMIT	-25,233,968
003	LEASE PURCH & CITY GUAR DEBT	-3,546,685
006	NYC Transitional Finance Authority	-109,229,181
101	PUBLIC ADVOCATE	
002	OTHER THAN PERSONAL SERVICES	-11,783
103	CITY CLERK	
002	OTHER THAN PERSONAL SERVICES	-2,886
125	DEPARTMENT FOR THE AGING	
001	EXECUTIVE & ADMIN MGMT - PS	-199,155
002	COMMUNITY PROGRAMS - PS	-126,209
004	EXECUTIVE & ADMIN MGMT-OTPS	-1,677
126	DEPARTMENT OF CULTURAL AFFAIRS	
002	OFFICE OF COMMISSIONER - OTPS	-5,571
004	METROPOLITAN MUSEUM OF ART	-1,173,304
006	AMER MUSEUM NATURAL HISTORY	-573,676
007	THE WILDLIFE CONSERVATION SOC.	-697,698
008	BROOKLYN MUSEUM	-3,534
009	BKLYN CHILDRENS MUSEUM	-8,062
010	BROOKLYN BOTANIC GARDEN	-23,779
011	QUEENS BOTANICAL GARDEN	-14,228
012	NY HALL OF SCIENCE	-16,991
013	SI INSTITUTE ARTS & SCIENCES	-6,734
014	S.I. ZOOLOGICAL SOCIETY	-66,436
015	S I HISTORICAL SOCIETY	-18,744
017	WAVE HILL	-11,858
019	BROOKLYN ACADEMY OF MUSIC	-93,382
020	SNUG HARBOR CULTURAL CENTER	-203,143

Wednesday, June 27, 2012

Page 3 of 14

FROM

126	DEPARTMENT OF CULTURAL AFFAIRS	
022	OTHER CULTURAL INSTITUTIONS	-318,510
024	N.Y. SHAKESPEARE FESTIVAL	-32,492
127	FINANCIAL INFO SERVICES AGENCY	
001	PERSONAL SERVICES	-2,200,000
002	OTHER THAN PERSONAL SERVICES	-3,741,032
131	OFFICE PAYROLL ADMINISTRATION	
100	PERSONAL SERVICE	-2,000,000
200	OTHER THAN PERSONAL SERVICE	-39,004,786
134	CIVIL SERVICE COMMISSION	
001	PERSONAL SERVICES	-50,000
136	LANDMARKS PRESERVATION COMM.	
001	PERSONAL SERVICES	-250,000
002	OTHER THAN PERSONAL SERVICES	-2,897
156	NYC TAXI AND LIMOUSINE COMM	
001	PERSONAL SERVICE	-6,187,000
002	OTHER THAN PERSONAL SERVICE	-1,605,241
226	COMMISSION ON HUMAN RIGHTS	
002	OTHER THAN PERSONAL SERVICES	-5,378
004	COMM DEVELOP OTPS	-408
260	DEPT OF YOUTH & COMMUNITY DEV	
311	PROGRAM SERVICES - PS	-1,000,000
312	CONFLICTS OF INTEREST BOARD	
002	OTHER THAN PERSONAL SERVICES	-1,392
313	OFC OF COLLECTIVE BARGAINING	
002	OTHER THAN PERSONAL SERVICES	-100,000
342	MANHATTAN COMMUNITY BOARD #2	
003	RENT AND ENERGY	-196
347	MANHATTAN COMMUNITY BOARD #7	
003	RENT	-87
383	BRONX COMMUNITY BOARD #3	
003	RENT	-240

Wednesday, June 27, 2012

Page 4 of 14

FROM

387	BRONX COMMUNITY BOARD #7	
003	RENT AND ENERGY	-55
388	BRONX COMMUNITY BOARD #8	
003	RENT AND ENERGY	-15
390	BRONX COMMUNITY BOARD #10	
003	RENT AND ENERGY	-1,438
391	BRONX COMMUNITY BOARD #11	
003	RENT	-92
434	QUEENS COMMUNITY BOARD #4	
003	RENT AND ENERGY	-141
435	QUEENS COMMUNITY BOARD #5	
003	RENT AND ENERGY	-93
436	QUEENS COMMUNITY BOARD #6	
003	RENT AND ENERGY	-1,306
438	QUEENS COMMUNITY BOARD #8	
003	RENT	-2,738
443	QUEENS COMMUNITY BOARD #13	
003	RENT	-5,338
473	BROOKLYN COMMUNITY BOARD #3	
003	RENT AND ENERGY	-3,201
478	BROOKLYN COMMUNITY BOARD #8	
003	RENT AND ENERGY	-1,086
479	BROOKLYN COMMUNITY BOARD #9	
003	RENT AND ENERGY	-853
480	BROOKLYN COMMUNITY BOARD #10	
003	RENT AND ENERGY	-14
481	BROOKLYN COMMUNITY BOARD #11	
003	RENT AND ENERGY	-279
483	BROOKLYN COMMUNITY BOARD #13	
003	RENT	-125
484	BROOKLYN COMMUNITY BOARD #14	
003	RENT AND ENERGY	-103

Wednesday, June 27, 2012

Page 5 of 14

FROM

487	BROOKLYN COMMUNITY BOARD #17	
003	RENT AND ENERGY	-2,830
493	STATEN ISLAND COMMUNITY BD #3	
003	RENT AND ENERGY	-111
781	DEPARTMENT OF PROBATION	
002	PROBATION SERVICES	-814,593
801	DEPT OF SMALL BUSINESS SERVICES	
002	DEPT. OF BUSINESS O.T.P.S.	-5,090,470
005	CONTRACT COMP & BUS OPP - OTPS	-135,000
006	ECONOMIC DEVELOPMENT CORP.	-292,844
011	WORKFORCE INVESTMENT ACT - OTPS	-107,450
806	HOUSING PRESERVATION AND DEVEL	
004	OFFICE OF HOUSING PRESERVATION	-350,000
008	OFFICE OF ADMINISTRATION OTPS	-187,727
010	HOUSING MANAGEMENT AND SALES	-1,940,866
011	OFFICE OF HOUSING PRESERVATION	-100,000
810	DEPARTMENT OF BUILDINGS	
001	PERSONAL SERVICES	-383,528
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
107	HEALTH CARE ACCESS AND IMPROVEMENT - PS	-1,430,560
108	MENTAL HYGIENE MANAGEMENT SERVICES - PS	-569,440
111	HEALTH ADMINISTRATION - OTPS	-2,015,532
114	ENVIRONMENTAL HEALTH - OTPS	-223,000
116	OFFICE OF CHIEF MEDICAL EXAMINER - OTPS	-880,129
118	MENTAL HYGIENE MANAGEMENT SERVICES- OTPS	-359,633
122	CHEMICAL DEPENDENCY AND HEALTH PROMOTION	-175,259
820	OFFICE OF ADMIN TRIALS & HEARINGS	
001	OFF OF ADM. TRIALS & HEARINGS	-1,758,143
002	OFFICE OF ADMIN. TRIALS & HEARINGS- OTPS	-500,000
826	DEPT ENVIRONMENTAL PROTECTION	
004	UTILITY - OTPS	-19,094,226
005	ENVIRONMENTAL MANAGEMENT -OTPS	-110,000
006	EXECUTIVE & SUPPORT-OTPS	-1,168,829

Wednesday, June 27, 2012

Page 6 of 14

FROM

827	DEPARTMENT OF SANITATION	
101	EXECUTIVE ADMINISTRATIVE	-1,550,000
102	CLEANING & COLLECTION	-12,700,000
103	WASTE DISPOSAL	-1,950,000
105	BUREAU OF MOTOR EQUIP	-1,600,000
106	EXEC & ADMINISTRATIVE-OTPS	-16,774,624
107	SNOW BUDGET-PS	-12,800,000
109	CLEANING & COLLECTION-OTPS	-3,926,219
110	WASTE DISPOSAL-OTPS	-1,454,391
112	MOTOR EQUIPMENT-OTPS	-10,359
836	DEPARTMENT OF FINANCE	
001	ADMINISTRATION & PLANNING	-743,103
004	AUDIT	-483,000
005	LEGAL	-124,000
009	CITY SHERIFF	-1,549,052
033	PROPERTY-OTPS	-1,505,520
044	AUDIT-OTPS	-75,000
099	CITY SHERIFF-OTPS	-1,500,000
841	DEPARTMENT OF TRANSPORTATION	
011	OTPS-EXEC AND ADMINISTRATION	-742,802
014	OTPS-TRAFFIC OPERATIONS	-5,901,543
846	DEPT OF PARKS AND RECREATION	
007	EXEC MGT/ADMIN SVCS-OTPS	-300,212
856	DEPT OF CITYWIDE ADMIN SERVS	
002	DIV OF CTYWDE PERSONNEL SERV	-154,469
190	EXECUTIVE AND SUPPORT SERVICES-OTPS	-1,479,082
200	DIV OF ADMINISTRATION AND SECURITY - PS	-288,849
300	DIV OF FACILITIES MGMT AND CONSTRUCTION	-2,348,607
390	DIV OF FACILITIES MGMT AND CONST- OTPS	-6,582,165
400	DIV OF MUNICIPAL SUPPLY SERVS.	-1,231,338
490	DIV. OF MUNI SUPPLIES-OTPS	-542,237
500	DIV OF REAL ESTATE SERVICES	-1,538,480
590	DIV OF REAL ESTATE SERVICES	-1,136,584

FROM

856	DEPT OF CITYWIDE ADMIN SERVS	
600	COMMUNICATIONS	-332,110
690	COMMUNICATIONS	-365,988
700	DIVISION OF ENERGY CONSERVATION	-602,846
858	DEPT OF INFO TECH & TELECOMM	
002	OTHER THAN PERSONAL SERVICES	-997,025
866	DEPARTMENT OF CONSUMER AFFAIRS	
002	LICENSING/ENFORCEMENT	-1,500,000
003	OTHER THAN PERSONAL SERVICE	-467,437
004	ADJUDICATION	-600,000
901	DISTRICT ATTORNEY NEW YORK	
002	OTHER THAN PERSONAL SERVICES	-35,186
902	DISTRICT ATTORNEY BRONX CO.	
002	OTHER THAN PERSONAL SERVICES	-459
903	DISTRICT ATTORNEY KINGS CO.	
002	OTHER THAN PERSONAL SERVICES	-57,225
904	DISTRICT ATTORNEY QUEENS CO.	
002	OTHER THAN PERSONAL SERVICES	-1,694,794
905	DISTRICT ATTORNEY RICHMOND	
002	OTHER THAN PERSONAL SERVICES	-407
941	PUBLIC ADMINISTRATOR-NY	
002	OTHER THAN PERSONAL SERVICES	-20,987
942	PUBLIC ADMINISTRATOR BRONX	
002	OTHER THAN PERSONAL SERVICES	-4,224
943	PUBLIC ADMINISTRATOR-KINGS	
002	OTHER THAN PERSONAL SERVICES	-12,725
945	PUBLIC ADMINISTRATOR-RICHMOND	
002	OTHER THAN PERSONAL SERVICES	-8,688
		-574,077,553

TO

003	BOARD OF ELECTIONS	
001	PERSONAL SERVICES	5,000,000
008	OFFICE OF THE ACTUARY	
200	OTHER THAN PERSONAL SERVICE	1,130
010	BOROUGH PRESIDENT - MANHATTAN	
001	PERSONAL SERVICES	36,375
013	BOROUGH PRESIDENT - QUEENS	
001	PERSONAL SERVICES	10,000
030	DEPARTMENT OF CITY PLANNING	
001	PERSONAL SERVICES	1,126
037	NEW YORK PUBLIC LIBRARY	
006	SYSTEMWIDE SERVICES	779,130
038	BROOKLYN PUBLIC LIBRARY	
001	LUMP SUM	810,146
039	QUEENS BOROUGH PUBLIC LIBRARY	
001	LUMP SUM	928,384
040	DEPARTMENT OF EDUCATION	
403	SE INSTR & SCH LEADERSHIP - PS	33,000,000
424	SE INSTRUCTIONAL SUPPORT - OTPS	59,000,000
042	CITY UNIVERSITY	
001	COMMUNITY COLLEGE-OTPS	8,175,804
003	HUNTER SCHOOLS-OTPS	40,692
056	POLICE DEPARTMENT	
001	OPERATIONS	20,185,307
004	ADMINISTRATION-PERSONNEL	513,963
057	FIRE DEPARTMENT	
003	FIRE INVESTIGATION	1,400,000
004	FIRE PREVENTION	2,300,000
009	EMERGENCY MEDICAL SERVICES-PS	10,678,080
010	EMERGENCY MEDICAL SERV-OTPS	54,713
068	ADMIN FOR CHILDREN'S SERVICES	
003	HEADSTART/DAYCARE-PS	7,496
004	HEADSTART/DAYCARE-OTPS	974,302

TO

068	ADMIN FOR CHILDREN'S SERVICES	
005	ADMINISTRATIVE-PS	47,212
006	CHILD WELFARE-OTPS	1,100,000
007	JUVENILE JUSTICE - PS	931
069	DEPARTMENT OF SOCIAL SERVICES	
101	ADMINISTRATION-OTPS	173,540
103	PUBLIC ASSISTANCE - OTPS	6,696,713
105	ADULT SERVICES - OTPS	256,481
201	ADMINISTRATION	5,191,925
071	DEPT OF HOMELESS SERVICES	
100	DEPT OF HOMELESS SERVICES-PS	102,677
200	DEPT OF HOMELESS SERVICES-OTPS	13,157,484
072	DEPARTMENT OF CORRECTION	
002	OPERATIONS	6,404,800
073	BOARD OF CORRECTION	
001	PERSONAL SERVICES	21,000
095	PENSION CONTRIBUTIONS	
002	NON-CITY PENSIONS	2,532,306
098	MISCELLANEOUS	
002	OTHER THAN PERSONAL SERVICES	9,944,727
003	FRINGE BENEFITS	50,772,509
002	GENERAL RESERVE	306,345,095
101	PUBLIC ADVOCATE	
001	PERSONAL SERVICES	10,000
125	DEPARTMENT FOR THE AGING	
003	COMMUNITY PROGRAMS - OTPS	194,593
126	DEPARTMENT OF CULTURAL AFFAIRS	
001	OFFICE OF COMMISSIONER-PS	47,179
003	CULTURAL PROGRAMS	3,500
005	NY BOTANICAL GARDEN	16,808
016	MUSEUM OF THE CITY OF NY	26,658
021	STUDIO MUSEUM IN HARLEM	19,967

TO

132	INDEPENDENT BUDGET OFFICE	
002	OTHER THAN PERSONAL SERVICE	2,774
260	DEPT OF YOUTH & COMMUNITY DEV	
002	EXECUTIVE AND ADMINISTRATIVE MGMT PS	6,212
005	COMMUNITY DEVELOPMENT OTPS	321,500
312	OTHER THAN PERSONAL SERVICES	996,720
343	MANHATTAN COMMUNITY BOARD #3	
003	RENT AND ENERGY	875
351	MANHATTAN COMMUNITY BOARD #11	
003	RENT AND ENERGY	1,365
437	QUEENS COMMUNITY BOARD #7	
003	RENT	434
440	QUEENS COMMUNITY BOARD #10	
003	RENT	219
441	QUEENS COMMUNITY BOARD #11	
003	RENT	229
442	QUEENS COMMUNITY BOARD #12	
003	RENT AND ENERGY	882
444	QUEENS COMMUNITY BOARD #14	
003	RENT AND ENERGY	342
471	BROOKLYN COMMUNITY BOARD #1	
003	RENT AND ENERGY	12
482	BROOKLYN COMMUNITY BOARD #12	
003	RENT AND ENERGY	160
781	DEPARTMENT OF PROBATION	
001	EXECUTIVE MANAGEMENT	102,170
003	PROBATION SERVICES-OTPS	489,907
801	DEPT OF SMALL BUSINESS SERVICES	
001	DEPT. OF BUSINESS P.S.	2,741
004	CONTRACT COMP & BUS. OPP - PS	1,711
010	WORKFORCE INVESTMENT ACT - PS	854
806	HOUSING PRESERVATION AND DEVEL	
002	OFFICE OF DEVELOPMENT	15,493

TO

810	DEPARTMENT OF BUILDINGS	
002	OTHER THAN PERSONAL SERVICES	260,099
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
101	HEALTH ADMINSTRATION - PS	329,918
106	OFFICE OF CHIEF MEDICAL EXAMINER - PS	98,458
113	HEALTH PROMOTION AND DISEASE PREV.-OTPS	2,000,000
819	HEALTH AND HOSPITALS CORP	
001	LUMP SUM	175,259
826	DEPT ENVIRONMENTAL PROTECTION	
001	EXECUTIVE AND SUPPORT	178,316
002	ENVIRONMENTAL MANAGEMENT	712,033
003	WATER SUP. & WASTEWATER COLL	178,061
827	DEPARTMENT OF SANITATION	
104	BUILDING MANAGEMENT	600,000
111	BUILDING MANAGEMENT-OTPS	741,329
836	DEPARTMENT OF FINANCE	
002	OPERATIONS	37,000
003	PROPERTY	753,000
007	PARKING VIOLATIONS BUREAU	4,250
011	ADMINISTRATION-OTPS	2,833,029
022	OPERATIONS-OTPS	285,000
841	DEPARTMENT OF TRANSPORTATION	
001	EXEC ADM & PLANN MGT.	198,441
003	TRANSIT OPERATIONS	145,492
004	TRAFFIC OPERATIONS	44,125
013	OTPS-TRANSIT OPERATIONS	795,386
846	DEPT OF PARKS AND RECREATION	
001	EXEC MGMT & ADMIN	64
002	MAINTENANCE & OPERATIONS	6,991,042
004	RECREATION SERVICES	7,877
006	MAINT & OPERATIONS - OTPS	714,954
850	DEPT OF DESIGN & CONSTRUCTION	
001	PERSONAL SERVICES	313

TO

856	DEPT OF CITYWIDE ADMIN SERVS	
001	DIV OF CTYWDE PERSONNEL SERV	1,126,893
100	EXECUTIVE AND SUPPORT SERVICES	5,654,399
290	DIV OF ADMINISTRATION AND SECURITY- OTPS	163,513
901	DISTRICT ATTORNEY NEW YORK	
001	PERSONAL SERVICES	133,211
945	PUBLIC ADMINISTRATOR-RICHMOND	
001	PERSONAL SERVICES	8,738
		574,077,553

APPENDIX A
Summary of Changes By Agency

	Total	Intra-City	City	Capital	State	CD	Federal	Other
002 MAYORALTY								
021 OFFICE OF THE MAYOR/OTPS	-17,707	0	-17,707	0	0	0	0	0
040 OFFICE OF NIGHT AND BUDGETS/PS	-1,000,000	0	-1,000,000	0	0	0	0	0
041 OFFICE OF NIGHT AND BUDGETS/OTPS	-15,657	0	-15,657	0	0	0	0	0
003 BOARD OF ELECTIONS								
002 OTHER THAN PERSONAL SERVICES	-5,019,456	0	-5,019,456	0	0	0	0	0
008 OFFICE OF THE ACTUARY								
100 PERSONAL SERVICE	-100,000	0	-100,000	0	0	0	0	0
010 BOROUGH PRESIDENT - MANHATTAN								
002 OTHER THAN PERSONAL SERVICES	-3,191	0	-3,191	0	0	0	0	0
011 BOROUGH PRESIDENT BRONX								
002 OTHER THAN PERSONAL SERVICES	-5,873	0	-5,873	0	0	0	0	0
012 BOROUGH PRESIDENT - BROOKLYN								
002 OTHER THAN PERSONAL SERVICES	-7,706	0	-7,706	0	0	0	0	0
013 BOROUGH PRESIDENT - QUEENS								
002 OTHER THAN PERSONAL SERVICES	-16,433	0	-16,433	0	0	0	0	0
014 BOROUGH PRESIDENT STATEN ISLAND								
002 OTHER THAN PERSONAL SERVICES	-2,970	0	-2,970	0	0	0	0	0
015 OFFICE OF THE COMPTROLLER								
005 FIRST DEPUTY COMPTROLLER	-29,755	0	-29,755	0	0	0	0	0
017 DEPARTMENT OF EMERGENCY MANAGEMENT								
002 OTHER THAN PERSONAL SERVICES	-567,755	0	-567,755	0	0	0	0	0
021 OFFICE OF ADMINISTRATIVE TAX APPEALS								
001 PERSONAL SERVICES	-100,000	0	-100,000	0	0	0	0	0
002 OTHER THAN PERSONAL SERVICE	-50,316	0	-50,316	0	0	0	0	0

Wednesday, June 27, 2012

Page 1 of 17

TO

0

	Total	Intra-City	City	Capital	State	CD	Federal	Other
057 FIRE DEPARTMENT								
005 FIRE EXTING & RESCUE/PS	-1,056,862	0	-1,056,862	0	0	0	0	0
068 ADMIN FOR CHILDREN'S SERVICES								
001 PERSONAL SERVICES	407,162	0	-935,984	0	1,007,509	0	3,556,617	0
002 OTHER THAN PERSONAL SERVICES	-29,939	0	-29,939	0	0	0	0	0
008 JUVENILE JUSTICE/OTPS	-1,812,691	0	-1,884,440	0	71,749	0	0	0
069 DEPARTMENT OF SOCIAL SERVICES								
205 ADULT SERVICES	-256,481	0	-256,481	0	0	0	0	0
072 DEPARTMENT OF CORRECTION								
003 OPERATIONS - OTS	-6,278,495	0	-6,278,495	0	0	0	0	0
004 ADMINISTRATION - OTS	-7,089	0	-7,089	0	0	0	0	0
095 PENSION CONTRIBUTIONS								
001 CITY ACTUARIAL PENSIONS	-36,521,306	0	-36,521,306	0	0	0	0	0
098 MISCELLANEOUS								
001 PERSONAL SERVICES	-45,412,888	0	-45,412,888	0	0	0	0	0
005 INDEMNITY INSURANCE SERVICES	-1,000,000	0	-1,000,000	0	0	0	0	0
099 GNRL & LSE PRCHS DBT SVC FUNDS								
001 FUNDED DBR (FIO) TRUST LIGHT	-43,038,019	0	-25,233,968	-17,804,051	0	0	0	0
003 LEASE PURCH & CITY CLAR DEBT	-3,546,685	0	-3,546,685	0	0	0	0	0
006 NYC Translated Finance Authority	-103,326,065	0	-109,329,181	0	0	0	5,903,116	0
101 PUBLIC ADVOCATE								
002 OTHER THAN PERSONAL SERVICES	-11,783	0	-11,783	0	0	0	0	0
103 CITY CLERK								
002 OTHER THAN PERSONAL SERVICES	-2,886	0	-2,886	0	0	0	0	0
125 DEPARTMENT FOR THE AGING								
001 EXECUTIVE & ADMIN MGMT - PS	-332,832	0	-199,155	0	-94,952	0	-38,725	0
002 COMMUNITY PROGRAMS - PS	450,436	0	-126,209	0	282,440	0	394,205	0
004 EXECUTIVE & ADMIN MGMT/OTPS	-1,677	0	-1,677	0	0	0	0	0

Wednesday, June 27, 2012

Page 3 of 17

Wednesday, June 27, 2012

Page 2 of 17

	FROM			Federal Other
	Total	Intra/City	City	
136 LANDMARKS PRESERVATION COMM. OTHER THAN PERSONAL SERVICES	-2,897	0	-2,897	0
156 NYC TAXI AND LIMOUSINE COMM	-6,187,000	0	-6,187,000	0
226 COMMISSION ON HUMAN RIGHTS	-1,605,241	0	-1,605,241	0
260 DEPT OF YOUTH & COMMUNITY DEV	-5,378	0	-5,378	0
312 CONFLICTS OF INTEREST BOARD	-408	0	-408	0
313 OFC OF COLLECTIVE BARGAINING	-1,392	0	-1,392	0
342 MANHATTAN COMMUNITY BOARD #2	-100,000	0	-100,000	0
347 MANHATTAN COMMUNITY BOARD #7	-196	0	-196	0
383 BRONX COMMUNITY BOARD #1	-87	0	-87	0
387 BRONX COMMUNITY BOARD #7	-240	0	-240	0
388 BRONX COMMUNITY BOARD #8	-55	0	-55	0
390 BRONX COMMUNITY BOARD #10	-15	0	-15	0
391 BRONX COMMUNITY BOARD #11	-1,438	0	-1,438	0
Wednesday, June 27, 2012	-92	0	-92	0
126 DEPARTMENT OF CULTURAL AFFAIRS	-5,571	0	-5,571	0
002 OFFICE OF COMMISSIONER - OTS	-1,173,304	0	-1,173,304	0
004 METROPOLITAN MUSEUM OF ART	-573,676	0	-573,676	0
006 AMER. MUSEUM NATURAL HISTORY	-697,698	0	-697,698	0
007 THE WILDLIFE CONSERVATION SOCIETY	-3,534	0	-3,534	0
008 BROOKLYN MUSEUM	-8,062	0	-8,062	0
009 BILLY CHILDRESS MUSEUM	-23,779	0	-23,779	0
010 BROOKLYN BOTANIC GARDENS	-14,228	0	-14,228	0
011 QUEENS BOTANICAL GARDEN	-16,991	0	-16,991	0
012 NY HALL OF SCIENCE	-6,734	0	-6,734	0
013 ST. ZOOLOGICAL SOCIETY	-66,436	0	-66,436	0
014 SI ZOOLOGICAL SOCIETY	-18,744	0	-18,744	0
015 SI HISTORICAL SOCIETY	-11,858	0	-11,858	0
017 WAVE HILL	-93,382	0	-93,382	0
019 BROOKLYN ACADEMY OF MUSIC	-203,143	0	-203,143	0
020 SING HARBOR CULTURAL CENTER	-318,510	0	-318,510	0
022 OTHER CULTURAL INSTITUTIONS	-32,492	0	-32,492	0
024 N.Y. SHAKESPEARE FESTIVAL	-2,800,000	0	-2,800,000	0
127 FINANCIAL INFO SERVICES AGENCY	-3,741,032	0	-3,741,032	0
001 PERSONAL SERVICES	-2,000,000	0	-2,000,000	0
002 OTHER THAN PERSONAL SERVICES	-39,004,786	0	-39,004,786	0
131 OFFICE PAYROLL ADMINISTRATION	-2,000,000	0	-2,000,000	0
100 PERSONAL SERVICE	-39,004,786	0	-39,004,786	0
200 OTHER THAN PERSONAL SERVICE	-50,000	0	-50,000	0
134 CIVIL SERVICE COMMISSION	-250,000	0	-250,000	0
001 PERSONAL SERVICES				
136 LANDMARKS PRESERVATION COMM.				
001 PERSONAL SERVICES				

	FROM			Federal Other
	Total	Intra/City	City	
781 DEPARTMENT OF PROBATION	-814,593	0	-814,593	0
002 PROBATION SERVICES	-5,090,470	0	-5,090,470	0
801 DEPT OF SMALL BUSINESS SERVICES	-135,000	0	-135,000	0
002 DEPT. OF BUSINESS OTS	-292,844	0	-292,844	0
005 CONTRACT COMP. & REUPP - OTS	-79,630	0	-79,630	0
006 ECONOMIC DEVELOPMENT CORP	-107,450	0	-107,450	0
011 WORKFORCE INVESTMENT ACT - OTS	-350,000	0	-350,000	0
806 HOUSING PRESERVATION AND DEVEL.	-187,727	0	-187,727	0
004 OFFICE OF HOUSING PRESERVATION	-1,940,866	0	-1,940,866	0
008 OFFICE OF ADMINISTRATION OTS	-100,000	0	-100,000	0
010 HOUSING MANAGEMENT AND SALES	-383,528	0	-383,528	0
011 OFFICE OF HOUSING PRESERVATION	-1,430,560	0	-1,430,560	0
810 DEPARTMENT OF BUILDINGS	-569,440	0	-569,440	0
001 PERSONAL SERVICES	-2,926,616	0	-2,926,616	0
816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE	-880,129	0	-880,129	0
107 HEALTH CARE ACCESS AND IMPROVEMENT	-359,633	0	-359,633	0
108 MENTAL HYGIENE MANAGEMENT SERVICE	-175,259	0	-175,259	0
111 HEALTH ADMINISTRATION - OTS	-1,758,143	0	-1,758,143	0
114 ENVIRONMENTAL HEALTH - OTS	-500,000	0	-500,000	0
116 OFFICE OF CHIEF MEDICAL EXAMINER - OT	-19,094,226	0	-19,094,226	0
118 MENTAL HYGIENE MANAGEMENT SERVICE	-110,000	0	-110,000	0
122 CHEMICAL DEPENDENCY AND HEALTH PRO				
820 OFFICE OF ADMIN TRIALS & HEARINGS				
001 OFF OF ADM. TRIALS & HEARINGS				
002 OFFICE OF ADMIN TRIALS & HEARINGS - OT				
826 DEPT ENVIRONMENTAL PROTECTION				
004 UTILITY - OTS				
005 ENVIRONMENTAL MANAGEMENT - OTS				
434 QUEENS COMMUNITY BOARD #4	-141	0	-141	0
003 RENT AND ENERGY	-93	0	-93	0
435 QUEENS COMMUNITY BOARD #5	-1,306	0	-1,306	0
003 RENT AND ENERGY	-2,738	0	-2,738	0
436 QUEENS COMMUNITY BOARD #6	-5,338	0	-5,338	0
003 RENT AND ENERGY	-3,201	0	-3,201	0
438 QUEENS COMMUNITY BOARD #8	-1,086	0	-1,086	0
003 RENT	-853	0	-853	0
443 QUEENS COMMUNITY BOARD #13	-14	0	-14	0
003 RENT	-279	0	-279	0
473 BROOKLYN COMMUNITY BOARD #3	-125	0	-125	0
003 RENT AND ENERGY	-103	0	-103	0
478 BROOKLYN COMMUNITY BOARD #8	-2,830	0	-2,830	0
003 RENT AND ENERGY	-111	0	-111	0
479 BROOKLYN COMMUNITY BOARD #9				
003 RENT AND ENERGY				
480 BROOKLYN COMMUNITY BOARD #10				
003 RENT AND ENERGY				
481 BROOKLYN COMMUNITY BOARD #11				
003 RENT AND ENERGY				
483 BROOKLYN COMMUNITY BOARD #13				
003 RENT				
484 BROOKLYN COMMUNITY BOARD #14				
003 RENT AND ENERGY				
487 BROOKLYN COMMUNITY BOARD #17				
003 RENT AND ENERGY				
493 STATEN ISLAND COMMUNITY BOARD #3				
003 RENT AND ENERGY				

		FROM			TO			Federal	Other	
		Total	Intra-City	City	Total	Intra-City	City	Capital	State	CD
826	DEPT ENVIRONMENTAL PROTECTION									
006	EXECUTIVE & SUPPORT-OTPS	-1,168,829	0	-1,168,829	0	0	0	0	0	0
827	DEPARTMENT OF SANITATION									
101	EXECUTIVE ADMINISTRATIVE	-2,950,000	0	-1,550,000	0	-1,400,000	0	0	0	0
102	CLEANING & COLLECTION	-12,700,000	0	-12,700,000	0	0	0	0	0	0
103	WASTE DISPOSAL	-1,950,000	0	-1,950,000	0	0	0	0	0	0
105	BUREAU OF MOTOR EQUIP	-1,600,000	0	-1,600,000	0	0	0	0	0	0
106	ENGL & ADMINSTRATNG-OTPS	-16,774,624	0	-16,774,624	0	0	0	0	0	0
107	SNOW BUDGETHS	-12,800,000	0	-12,800,000	0	0	0	0	0	0
109	CLEANING & COLLECTION-OTPS	-3,926,219	0	-3,926,219	0	0	0	0	0	0
110	WASTE DISPOSAL-OTPS	-1,454,391	0	-1,454,391	0	0	0	0	0	0
112	MOTOR EQUIPMENT-OTPS	-10,359	0	-10,359	0	0	0	0	0	0
836	DEPARTMENT OF FINANCE									
001	ADMINISTRATION & PLANNING	-743,103	0	-743,103	0	0	0	0	0	0
004	AUDIT	-83,000	0	-83,000	0	0	0	0	0	0
005	LEGAL	-124,000	0	-124,000	0	0	0	0	0	0
009	CITY SHERIFF	-1,549,052	0	-1,549,052	0	0	0	0	0	0
033	PROPERTY-OTPS	-1,505,520	0	-1,505,520	0	0	0	0	0	0
044	AUDIT-OTPS	-75,000	0	-75,000	0	0	0	0	0	0
099	CITY SHERIFF-OTPS	-1,500,000	0	-1,500,000	0	0	0	0	0	0
841	DEPARTMENT OF TRANSPORTATION									
011	OTPS-FISC AND ADMINSTRATION	-742,802	0	-742,802	0	0	0	0	0	0
014	OTPS-TRAFFIC OPERATIONS	-5,901,543	0	-5,901,543	0	0	0	0	0	0
846	DEPT OF PARKS AND RECREATION									
007	EXECUTIVE ADMIN SVCS-OTPS	-300,212	0	-300,212	0	0	0	0	0	0
856	DEPT OF CITYWIDE ADMIN SERV									
002	DIV OF CITYWIDE PERSONNEL SERV	-154,469	0	-154,469	0	0	0	0	0	0
190	EXECUTIVE AND SUPPORT SERVICES-OTPS	-1,479,082	0	-1,479,082	0	0	0	0	0	0

Wednesday, June 27, 2012

Page 9 of 17

Page 8 of 17

		FROM			TO			Federal	Other	
		Total	Intra-City	City	Total	Intra-City	City	Capital	State	CD
856	DEPT OF CITYWIDE ADMIN SERV									
200	DIV OF ADMINISTRATION AND SECURITY	-288,849	0	-288,849	0	0	0	0	0	0
300	DIV OF FACILITIES MAINT AND CONSTRUCT	-2,225,067	0	-2,225,067	0	0	0	0	0	0
390	DIV OF FACILITIES MAINT AND CONST-OTPS	-63,016,120	-53,708,285	-6,382,165	-2,764,615	0	0	0	0	0
400	DIV OF MUNICIPAL SUPPLY SVCS	-1,190,536	40,802	1,231,338	0	0	0	0	0	0
490	DIV OF VAS SUPPLIES-OTPS	-754,247	-212,010	-542,237	0	0	0	0	0	0
500	DIV OF REAL ESTATE SERVICES	-1,538,480	0	-1,538,480	0	0	0	0	0	0
590	DIV OF REAL ESTATE SERVICES	-1,116,584	0	-1,116,584	0	0	0	0	0	0
600	COMMUNICATIONS	-332,110	0	-332,110	0	0	0	0	0	0
690	COMMUNICATIONS	-365,988	0	-365,988	0	0	0	0	0	0
700	DIVISION OF ENERGY CONSERVATION	-602,846	0	-602,846	0	0	0	0	0	0
858	DEPT OF INFO TECH & TELECOMM									
002	OTHER THAN PERSONAL SERVICES	-3,695,424	846,266	-997,025	0	0	0	0	0	-3,544,665
866	DEPARTMENT OF CONSUMER AFFAIRS									
002	LICENSING/ENFORCEMENT	-1,500,000	0	-1,500,000	0	0	0	0	0	0
003	OTHER THAN PERSONAL SERVICE	-467,437	0	-467,437	0	0	0	0	0	0
004	ADJUDICATION	-600,000	0	-600,000	0	0	0	0	0	0
901	DISTRICT ATTORNEY NEW YORK									
002	OTHER THAN PERSONAL SERVICES	-35,186	0	-35,186	0	0	0	0	0	0
902	DISTRICT ATTORNEY BRONX CO.									
002	OTHER THAN PERSONAL SERVICES	-459	0	-459	0	0	0	0	0	0
903	DISTRICT ATTORNEY KINGS CO.									
002	OTHER THAN PERSONAL SERVICES	-57,225	0	-57,225	0	0	0	0	0	0
904	DISTRICT ATTORNEY QUEENS CO.									
002	OTHER THAN PERSONAL SERVICES	-1,694,794	0	-1,694,794	0	0	0	0	0	0
905	DISTRICT ATTORNEY RICHMOND									
002	OTHER THAN PERSONAL SERVICES	-407	0	-407	0	0	0	0	0	0

Wednesday, June 27, 2012

Page 9 of 17

Page 8 of 17

		FROM			TO			Federal	Other	
		Total	Intra-City	City	Total	Intra-City	City	Capital	State	CD
941	PUBLIC ADMINISTRATOR-NY									
002	OTHER THAN PERSONAL SERVICES	-20,987	0	-20,987	0	0	0	0	0	0
942	PUBLIC ADMINISTRATOR BRONX									
002	OTHER THAN PERSONAL SERVICES	-4,224	0	-4,224	0	0	0	0	0	0
943	PUBLIC ADMINISTRATOR-KINGS									
002	OTHER THAN PERSONAL SERVICES	-12,725	0	-12,725	0	0	0	0	0	0
945	PUBLIC ADMINISTRATOR-RICHMOND									
002	OTHER THAN PERSONAL SERVICES	-8,688	0	-8,688	0	0	0	0	0	0
		-681,430,073	-53,561,440	-574,077,553	-20,568,466	-1,400,000	5,715,105	0	0	-37,537,519

Wednesday, June 27, 2012

Page 11 of 17

Page 8 of 17

		FROM			TO			Federal	Other	
		Total	Intra-City	City	Total	Intra-City	City	Capital	State	CD
003	BOARD OF ELECTIONS									
001	PERSONAL SERVICES	5,000,000	0	5,000,000	0	0	0	0	0	0
008	OFFICE OF THE ACTUARY									
200	OTHER THAN PERSONAL SERVICE	1,130	0	1,130	0	0	0	0	0	0
010	BOROUGH PRESIDENT - MANHATTAN									
001	PERSONAL SERVICES	36,375	0	36,375	0	0	0	0	0	0
013	BOROUGH PRESIDENT - QUEENS									
001	PERSONAL SERVICES	10,000	0	10,000	0	0	0	0	0	0
015	OFFICE OF THE COMPTROLLER									
002	FIRST DEPT COMPTPS	320,000	0	0	0	320,000	0	0	0	0
030	DEPARTMENT OF CITY PLANNING									
001	PERSONAL SERVICES	1,126	0	1,126	0	0	0	0	0	0
037	NEW YORK PUBLIC LIBRARY									
006	SYSTEMWIDE SERVICES	779,130	0	779,130	0	0	0	0	0	0
038	BROOKLYN PUBLIC LIBRARY									
001	LUMP SUM	810,146	0	810,146	0	0	0	0	0	0
039	QUEENS BOROUGH PUBLIC LIBRARY									
001	LUMP SUM	928,384	0	928,384	0	0	0	0	0	0
040	DEPARTMENT OF EDUCATION									
402	GENSTR & SCH LEADERSHIP - OTPS	-15,209	0	0	0	0	0	0	-15,209	0
403	SE INSTR & SCH LEADERSHIP - PS	33,000,000	0	33,000,000	0	0	0	0	0	0
421	CV SE INSTR & SCH LEADERSHIP - PS	-4,617,149	0	0	0	0	0	0	-4,617,149	0
424	SE INSTRUCTIONAL SUPPORT - OTPS	-21,000,000	0	59,000,000	0	0	0	0	0	-80,000,000
436	SCHOOL FACILITIES - OTPS	-2,084,112	0	0	1,250,000	0	0	0	0	-3,334,112
438	PUPIL TRANSPORTATION - OTPS	45,665	0	0	0	0	0	0	45,665	0
472	CHARTER CONTRACT CENTER CAMP PARTS -	-34,659,000	0	0	0	0	0	0	-34,659,000	0
482	CATEGORICAL PROGRAMS - OTPS	-20,004,682	-3,566,452	0	0	0	0	0	8,077,696	0

Wednesday, June 27, 2012

Page 11 of 17

Page 8 of 17

	TO		TO		TO		TO		TO		TO								
	Total	Intra/City	City	Categ.	Capital	State	CD	Federal	Other	Total	Intra/City	City	Categ.	Capital	State	CD	Federal	Other	
072 DEPARTMENT OF CORRECTION OPERATIONS	0	0	6,404,800	0	0	0	0	-6,404,800	0	8,175,804	0	8,175,804	0	0	0	0	0	0	0
073 BOARD OF CORRECTION PERSONAL SERVICES	21,000	0	21,000	0	0	0	0	0	0	40,692	0	40,692	0	0	0	0	0	0	0
095 PENSION CONTRIBUTIONS NON-CITY PENSIONS	-478,694	0	2,532,306	0	0	-486,000	0	-2,525,000	0	20,185,307	0	20,185,307	0	0	0	0	0	0	0
098 MISCELLANEOUS OTHER THAN PERSONAL SERVICES	-21,431,425	0	9,944,727	0	0	-31,376,152	0	0	0	513,963	0	513,963	0	0	0	0	0	0	0
003 FRINGE BENEFITS	5,308,858	0	50,772,509	0	273,000	-1,564,000	0	-44,172,651	0	-47,572,795	0	-47,572,795	0	0	-103,000	0	-47,469,795	0	0
002 GENERAL RESERVE	306,345,095	0	306,345,095	0	0	0	0	0	0	-21,729,130	0	-21,729,130	0	0	0	0	-21,729,130	0	0
101 PUBLIC ADVOCATE	10,000	0	10,000	0	0	0	0	0	0	1,400,000	0	1,400,000	0	0	0	0	0	0	0
125 DEPARTMENT FOR THE AGING COMMUNITY PROGRAMS - OTS	-248,375	0	194,593	0	0	-187,488	0	-255,480	0	2,000,000	0	2,000,000	0	0	0	0	0	0	0
126 DEPARTMENT OF CULTURAL AFFAIRS OFFICE OF COMMISSIONER-PS	47,179	0	47,179	0	0	0	0	0	0	54,713	0	54,713	0	0	0	0	0	0	0
003 CULTURAL PROGRAMS	3,500	0	3,500	0	0	0	0	0	0	18,608	0	18,608	0	0	8,341	0	2,771	0	0
005 NY BOTANICAL GARDEN	16,808	0	16,808	0	0	0	0	0	0	974,302	0	974,302	0	0	0	0	0	0	0
016 MUSEUM OF THE CITY OF NY	26,658	0	26,658	0	0	0	0	0	0	117,204	0	117,204	0	0	52,536	0	17,456	0	0
021 STUDIO MUSEUM IN HARLEM	19,967	0	19,967	0	0	0	0	0	0	0	0	0	0	0	-6,100,000	0	5,000,000	0	0
132 INDEPENDENT BUDGET OFFICE OTHER THAN PERSONAL SERVICES	2,774	0	2,774	0	0	0	0	0	0	2,313	0	931	0	0	1,037	0	345	0	0
260 DEPT OF YOUTH & COMMUNITY DEV EXECUTIVE AND ADMINISTRATIVE MGMT P	6,212	0	6,212	0	0	0	0	0	0	-2,870,587	0	173,540	0	0	-2,926,411	0	-117,716	0	0
005 COMMUNITY DEVELOPMENT OTS	321,500	0	321,500	0	0	0	0	0	0	-82,217,150	0	6,696,713	0	0	-25,114,511	0	-63,799,352	0	0
312 OTHER THAN PERSONAL SERVICES	996,720	0	996,720	0	0	0	0	0	0	-1,999,998	0	256,481	0	0	-2,256,479	0	0	0	0
343 MANHATTAN COMMUNITY BOARD #3	875	0	875	0	0	0	0	0	0	989,661	623,486	5,191,925	0	0	-4,825,750	0	0	0	0
003 RENT AND ENERGY	875	0	875	0	0	0	0	0	0	6,102,677	0	102,677	0	0	-1,418,194	0	6,000,000	0	-6,700,909

Wednesday, June 27, 2012

Page 13 of 17

Wednesday, June 27, 2012

Page 12 of 17

	TO		TO		TO		TO		TO		TO								
	Total	Intra/City	City	Categ.	Capital	State	CD	Federal	Other	Total	Intra/City	City	Categ.	Capital	State	CD	Federal	Other	
816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE	480,601	0	329,918	0	0	150,683	0	0	0	1,365	0	1,365	0	0	0	0	0	0	0
101 HEALTH ADMINISTRATION - PS	98,458	0	98,458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106 OFFICE OF CHIEF MEDICAL EXAMINER - PS	3,125,000	0	2,000,000	0	0	1,125,000	0	0	0	434	0	434	0	0	0	0	0	0	0
113 HEALTH PROMOTION AND DISEASE PREVENTION	175,259	0	175,259	0	0	0	0	0	0	219	0	219	0	0	0	0	0	0	0
819 HEALTH AND HOSPITALS CORP LUMP SUM	178,316	0	178,316	0	0	0	0	0	0	229	0	229	0	0	0	0	0	0	0
826 DEPT ENVIRONMENTAL PROTECTION EXECUTIVE AND SUPPORT	712,033	0	712,033	0	0	0	0	0	0	882	0	882	0	0	0	0	0	0	0
002 ENVIRONMENTAL MANAGEMENT	178,061	0	178,061	0	0	0	0	0	0	342	0	342	0	0	0	0	0	0	0
003 WATER SUPPLY & WASTEWATER COLL	600,000	0	600,000	0	0	0	0	0	0	12	0	12	0	0	0	0	0	0	0
827 DEPARTMENT OF SANITATION BUILDING MANAGEMENT	741,329	0	741,329	0	0	0	0	0	0	160	0	160	0	0	0	0	0	0	0
104 BUILDING MANAGEMENT	37,000	0	37,000	0	0	0	0	0	0	102,170	0	102,170	0	0	0	0	0	0	0
111 BUILDING MANAGEMENT OTS	753,000	0	753,000	0	0	0	0	0	0	489,907	0	489,907	0	0	0	0	0	0	0
836 DEPARTMENT OF FINANCE OPERATIONS	4,250	0	4,250	0	0	0	0	0	0	3,479	0	2,741	0	0	0	0	0	0	0
003 PROPERTY	2,833,029	0	2,833,029	0	0	0	0	0	0	1,711	0	1,711	0	0	0	0	0	0	0
007 PARKING VIOLATIONS BUREAU	285,000	0	285,000	0	0	0	0	0	0	854	0	854	0	0	0	0	0	0	0
011 ADMINISTRATION OTS	198,441	0	198,441	0	0	0	0	0	0	15,493	0	15,493	0	0	0	0	0	0	0
022 OPERATIONS OTS	2,819,422	0	2,819,422	0	0	0	0	0	0	-444,172	0	-444,172	0	0	0	0	0	0	0
841 DEPARTMENT OF TRANSPORTATION EXEC ADM & PLANNING	145,492	0	145,492	0	0	0	0	0	0	260,099	0	260,099	0	0	0	0	0	0	0
002 HIGHWAY OPERATIONS	44,125	0	44,125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003 TRANSIT OPERATIONS	44,125	0	44,125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
004 TRAFFIC OPERATIONS	6,363,000	0	6,363,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
012 OTS-HIGHWAY OPERATIONS	795,386	0	795,386	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
013 OTS-TRANSIT OPERATIONS	64	0	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
846 DEPT OF PARKS AND RECREATION EXEC MGMT & ADMIN	64	0	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
001 EXEC MGMT & ADMIN	64	0	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Wednesday, June 27, 2012

Page 15 of 17

Wednesday, June 27, 2012

Page 14 of 17

	TO					Federal					
	Total	Intra-City	City	Capital	State	CD	Other	State	Capital	CD	Other
846 DEPT OF PARKS AND RECREATION	6,991,042	0	6,991,042	0	0	0	0	0	0	0	0
002 MAIN FINANCE & OPERATIONS	7,877	0	7,877	0	0	0	0	0	0	0	0
004 RECREATION SERVICES	1,139,954	425,000	714,954	0	0	0	0	0	0	0	0
006 MAINT & OPERATIONS - OPS											
850 DEPT OF DESIGN & CONSTRUCTION	-3,920,572	0	313	-3,921,332	0	0	0	0	0	0	447
001 PERSONAL SERVICES	32,054	0	0	32,054	0	0	0	0	0	0	0
002 OTHER THAN PERSONAL SERVICES											
856 DEPT OF CITY WIDE ADMIN SERV	1,126,893	0	1,126,893	0	0	0	0	0	0	0	0
001 DIV OF CITY WIDE PERSONNEL SERV	5,654,399	0	5,654,399	0	0	0	0	0	0	0	0
100 EXECUTIVE AND SUPPORT SERVICES	163,513	0	163,513	0	0	0	0	0	0	0	0
290 DIV OF ADMINISTRATION AND SECURITY-0											
858 DEPT OF INFO TECH & TELECOMM	-5,667,035	-967,269	0	-4,699,766	0	0	0	0	0	0	0
001 PERSONAL SERVICES	133,211	0	133,211	0	0	0	0	0	0	0	0
901 DISTRICT ATTORNEY NEW YORK	8,738	0	8,738	0	0	0	0	0	0	0	0
001 PERSONAL SERVICES	174,949,243	-5,285,235	574,077,553	-7,872,252	1,186,378	0	0	-96,954,087	0	738	-290,203,852
945 PUBLIC ADMINISTRATOR-RICHMOND											
001 PERSONAL SERVICES											

Page 16 of 17

Wednesday, June 27, 2012

Page 17 of 17

Wednesday, June 27, 2012

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-842

Report of the Committee on Finance in favor of approving a Communication from the Office of Management & Budget regarding the appropriation of new revenues of \$1.483 billion in Fiscal Year 2012, pursuant to Section 107(e) of the New York City Charter (MN-5).

The Committee on Finance, to which the annexed communication (with coupled resolution) was referred on June 28, 2012, respectfully

REPORTS:

Introduction. At the meeting of the Committee on Finance of the City Council on June 28, 2012, the Council received a communication, from the Office of Management and Budget of the Mayor, dated June 27, 2012, of a proposed request to modify, pursuant to Section 107(e) of the Charter of the City of New York, the Fiscal 2012 Expense Budget, and the revenue estimate related thereto prepared by the Mayor as of June 29th, 2011.

Analysis. The Council annually adopts the City's budget covering expenditures pursuant to Section 254 of the Charter. On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 (the "Fiscal 2012 Expense Budget"). On June 29, 2011, the Mayor submitted to the Council a revenue estimate related to the Fiscal 2012 Expense Budget. On November 3rd, 2011, the Council adopted MN-1 modifying the Fiscal 2012 Expense Budget. On January 4th 2012, the Council adopted MN-2 modifying the Fiscal 2012 Expense Budget. On April 18th, 2012 the Council adopted MN-3 once again modifying the Fiscal 2012 Expense Budget. Circumstances have changed since the Council last amended the Fiscal 2012 Expense Budget.

Section 107(e) provides one mechanism for the Mayor and the Council to amend the expense budget and related revenue estimate to reflect changes in circumstances that occur after adoption of a budget. Section 107(e) permits the modification of the budget in order to create new units of appropriation, to appropriate new revenues from any source other than categorical federal, state and private funding or to use previously unappropriated funds received from any source.

Discussion of Above-captioned Resolution. The above-captioned resolution would authorize the modifications to the Fiscal 2012 Expense Budget and related revenue estimate requested in the Communication.

This modification (MN-5) seeks to increase revenues in the net amount of \$1.483 billion from the Fiscal 2012 Adopted budget. This represents an increase in City funds of approximately 3.2 percent.

MN-5 is the first revenue modification of Fiscal 2012 and it incorporates changes from the November, February and May plans, as well as changes not anticipated in those plans. On the basis of the November through May plans, Council Finance would anticipate a revenue increase of about \$1.090 billion, around \$400 million less than is in this modification.

There are lots of pluses and minuses in this modification compared to the earlier plans, but there are two main sources of the additional revenue. The first is \$180 million from a reserve set to cover disallowances of Federal and State categorical grants. This reserve has been used less in recent years than anticipated. This reduction will leave the reserve at what the Administration believes is a more realistic level. The second major change is \$150 million from a settlement with ING Bank. This is the City's portion of a \$619 million settlement of charges relating to money laundering and violating U.S. sanctions against Cuba and Iran. Most of the rest of the difference is in miscellaneous revenues, notably about \$43 million for fees and fines.

One of the interesting things about this modification is how close tax revenues are to the Adopted budget. All told tax revenues in this modification are only \$15 million over the Adopted budget. For comparison in revenue modification done in June 2011, tax revenues were increased by \$1.26 billion. Especially disappointing in Fiscal 2012 were the personal income, general corporation and unincorporated

business taxes, all of which were significantly below the Adopted budget levels. Despite this weakness Fiscal 2012 has seen relatively healthy overall tax revenue growth of a bit over 5 percent.

This modification combines these revenues with extra resources from \$365 million in expense reductions. Today's expense budget modification, MN-4, increases funds in the general reserve by \$306 million. This, plus funds already in the general reserve, are the source of the \$365 million.

The extra revenue and expense reductions are used to prepay Fiscal 2013 expenses. The library systems receive prepayments of \$65 million. The prepayments are divided among the three library systems. A payment of \$1.783 billion is made to the Budget Stabilization account to prepay Fiscal 2013 debt service.

The above prepayments do not represent the full amount of prior year resources carried into the Fiscal 2013 budget. In addition Transitional Finance Authority and General Obligation Bonds have already been prepaid though a method known as defeasance. This along with a pre-funding of Hudson Yards Infrastructure Corporation payments are the principle uses of the \$468 million in resources from the Citytime settlement that are recognized in the modification. Overall about \$2.4 billion in prior year resources are being moved into Fiscal 2013.

The resolution would also direct the City Clerk to forward a certified copy thereof to the Mayor and the Comptroller so that the Mayor, the Comptroller and the City Clerk may certify the Fiscal 2012 Expense Budget as amended thereby as the budget for the remainder of the fiscal year. The above-captioned resolution would take effect as of the date adopted.

(This following is the text of a Memo sent to the Finance Committee from the Finance Division of the City Council:)

TO: Honorable Christine Quinn
Speaker

Honorable Domenic M. Recchia Jr.
Chairman, Finance Committee

FROM: Preston Niblack, Director
Jeffrey Rodus, First Deputy Director
Raymond Majewski, Deputy Director/Chief Economist
Finance Division

DATE: June 28, 2012

SUBJECT: A Preconsidered Budget Modification (MN-5) for Fiscal 2012 that will appropriate \$1.483 billion in new revenues.

INITIATION: By letter dated June 27, 2012, the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(e) of the New York City Charter, a request to appropriate \$1.483 billion in new revenues combined with \$365 million in expense reductions from the City's November, February and Executive Financial Plan modifications as well as Fiscal 2013 Adopted Budget changes to use to prepay \$1.848 billion in Fiscal 2013 expenses.

BACKGROUND: This modification (MN-5) seeks to recognize \$1.483 billion in new revenues combined with expense reductions of \$365 million to make prepayments of \$65 million to the Library Systems and \$1.783 billion to the Budget Stabilization account to prepay debt service.

FISCAL IMPACT: This modification represents a net increase in the Fiscal 2012 budget of \$ 1.483 billion.

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 1411:)

Res. No. 1411

RESOLUTION APPROVING A MODIFICATION PURSUANT TO SECTION 107(E) OF THE CHARTER OF THE CITY OF NEW YORK.

By Council Member Recchia.

Whereas, on June 28, 2012, the Committee on Finance of the City Council received a communication, dated June 27, 2012 from the Mayor's Office of Management and Budget, of a proposed request to recognize a net increase in revenue pursuant to Section 107(e) of the Charter of the City of New York, attached hereto as Exhibit A (the "Request to Appropriate"); and

Whereas, Section 107(e) of the Charter requires the City Council and the Mayor to follow the procedures and required approvals pursuant to Sections 254, 255, and 256 of the Charter, without regard to the dates specified therein, in the case

of the proposed appropriation of any new revenues and the creation of new units of appropriation; and

Whereas, Section 107(e) of the Charter requires that any request by the Mayor respecting an amendment of the budget that involves an increase in the budget shall be accompanied by a statement of the source of current revenues or other identifiable and currently available funds required for the payment of such additional amounts, attached hereto as Exhibit B (together with the Request to Appropriate, the "Revenue Modification");

NOW, THEREFORE, the Council of the City of New York hereby resolves as follows:

1. Approval of Modification. The City Council hereby approves the Revenue Modification pursuant to Section 107(e) of the Charter.

2. Further Actions. The City Council directs the City Clerk to forward a certified copy of this resolution to the Mayor and the Comptroller as soon as practicable so that the Mayor, the Comptroller and the City Clerk may certify the Fiscal 2012 Expense Budget as amended by this resolution as the budget for the remainder of the fiscal year.

3. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT: Exhibits A and B

EXHIBIT A



The City of New York
Office of Management and Budget
75 Park Place - New York, New York 10007 - 2148
(212) 788-8900
Mark Page
Director

June 27, 2012

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new revenues of \$1.483 billion in fiscal year 2012.

The \$1.483 billion of new revenues combined with \$365 million of expense reductions will be used to prepay \$1.848 billion of expenses in fiscal year 2013. This includes prepayments of \$65 million to the Library Systems and \$1.783 billion to the Budget Stabilization Account to prepay debt service.

Your approval of modification MN-5 is respectfully requested.

Yours truly,

Mark Page

FISCAL YEAR 2012 MODIFICATION
MN-5

035	New York Public Library-Research	
	001 Lump Sum Appropriation	\$4,129,608
037	New York Public Library	
	003 Lump Sum – Borough of Manhattan	7,588,284
	004 Lump Sum – Borough of the Bronx	7,436,210
	005 Lump Sum – Borough of Staten Island	3,184,854
	006 Systemwide Services	5,108,370
	007 Consultant and Advisory Services	454,043
038	Brooklyn Public Library	
	001 Lump Sum	18,459,837
039	Queens Borough Public Library	
	001 Lump Sum	18,094,747
099	Debt Service	
	004 Budget Stabilization Account	1,783,231,715
TOTAL		\$1,847,687,668

Exhibit B
Changes in Revenue by Revenue Source

Agency	Source	Description	Fiscal 2012
SUMMARY			
TAX AND AUDIT REVENUE CHANGES			
		Real Estate	\$292,658,000
		Sales	37,600,000
		Mortgage Recording	35,000,000
		Personal Income	(194,500,000)
		General Corporation	(290,000,000)
		Banking Corporation	33,000,000
		Unincorporated Business	(161,000,000)
		Utility	(31,000,000)
		Hotel	90,300,000
		Commercial Rent	5,000,000
		Real Property Transfer	132,000,000
		Cigarette	(1,500,000)
		All Other	29,871,000
		Audit	40,000,000
		STAR	(1,869,000)
		TAX AND AUDIT REVENUE TOTAL	\$15,560,000
		UNRESTRICTED AID	(\$12,407,069)
		UNRESTRICTED AID TOTAL	(\$12,407,069)
		NET DISALLOWANCES OF CATEGORICAL GRANTS	\$180,000,000
		NET DISALLOWANCES OF CAT. GRANTS TOTAL	\$180,000,000
		MISCELLANEOUS	
		Licenses, Franchises, Etc.	\$37,004,000
		Charges for Services	41,369,184
		Water and Sewage Charges	(53,812,215)
		Fines and Forfeitures	49,823,000
		Rental Income	42,453,288
		Interest	(16,180,000)
		Other Miscellaneous	1,200,166,636
		MISCELLANEOUS TOTAL	\$1,299,823,893
		GRAND TOTAL	\$1,482,976,824

Exhibit B
Changes in Revenue by Revenue Source

Agency	Source	Description	Fiscal 2012
TAX AND AUDIT REVENUE CHANGES			
Mayoral	00001	Real Prop Tax 1st Quart	\$65,807,000
Mayoral	00002	Real Prop Tax 2nd Quart	(10,072,000)
Mayoral	00003	Real Prop Tax 3rd Quart	(6,205,000)
Mayoral	00004	Real Prop Tax 4th Quart	18,128,000
Mayoral	00021	Real Estate Tax Refunds	165,000,000
Mayoral	00026	State Aid School Tax Relief	(1,489,000)
Mayoral	00049	Accrued Real Estate Tax Revenue	60,000,000
Mayoral	00050	General Sales Tax	37,600,000
Mayoral	00070	Cigarette Tax	(1,500,000)
Mayoral	00073	Commercial Motor Vehicle Tax	1,000,000
Mayoral	00077	Mortgage Tax	35,000,000
Mayoral	00079	Auto Use Tax	(1,000,000)
Mayoral	00088	State Aid Pit Relief Schoolaid	(200,000)
Mayoral	00090	Personal Income Tax	(96,500,000)
Mayoral	00091	Refunds Of Personal Income Tax	(98,000,000)
Mayoral	00093	General Corporation Tax	(223,000,000)
Mayoral	00094	Refunds Of General Corp Tax	(57,000,000)
Mayoral	00095	Financial Corporation Tax	(57,000,000)
Mayoral	00096	Refunds Of Financial Corp Tax	90,000,000
Mayoral	00099	Unincorporated Business Inc Tx	(147,000,000)
Mayoral	00100	Refunds Of Unicorp Busn Tax	(14,000,000)
Mayoral	00102	Pers Inc Tax City Emp Non-Res	2,000,000
Mayoral	00103	Utility Tax	(31,000,000)
Mayoral	00110	Payment In Lieu Of Taxes	32,671,000
Mayoral	00112	Tax On Occupancy Of Hotel Room	90,300,000
Mayoral	00113	Tx On Commercial Rents - Occup	5,000,000
Mayoral	00114	Refunds Of All Other Taxes	(2,000,000)
Mayoral	00122	Conveyance Of Real Property Tx	132,000,000
Mayoral	00124	Beer + Liquor Excise Tax	(2,000,000)
Mayoral	00130	Pen & Int-Gen Prop Tax	(3,000,000)
Mayoral	00134	Refunds On Pen & Int-Other Tax	2,000,000
Mayoral	00135	Tax Audit Revenue	40,000,000
		TAX AND AUDIT REVENUE TOTAL	\$15,560,000
UNRESTRICTED AID			
Mayoral	55014	Other Federal-State Actions	(\$12,407,069)
		UNRESTRICTED AID TOTAL	(\$12,407,069)
NET DISALLOWANCES OF CATEGORICAL GRANTS			
Mayoral	60000	Reserve Fed & State Disallow	\$180,000,000
		NET DISALLOWANCES OF CATEGORICAL GRANTS TOTAL	\$180,000,000

Exhibit B
Changes in Revenue by Revenue Source

Agency	Source	Description	Fiscal 2012
MISCELLANEOUS			
<i>Licenses, Franchises, Etc.</i>			
Taxi and Limousine Comm	00200	Licenses - General	(\$5,300,000)
Consumer Aff	00200	Licenses - General	963,000
Mayoral	00250	Permits - General	85,000
Landmarks	00250	Permits - General	1,424,000
DOB	00250	Permits - General	8,164,000
DOT	00250	Permits - General	(200,000)
DO/TT	00250	Permits - General	235,000
DOB	00251	Construction Permits	14,200,000
DOT	00320	Franchises - Other	5,771,000
DO/TT	00320	Franchises - Other	8,967,000
Consumer Aff	00320	Franchises - Other	2,690,000
Dept Correct	00325	Privileges - Other	175,000
Dept Sanit	00325	Privileges - Other	(1,832,000)
DOT	00325	Privileges - Other	1,862,000
		Licenses, Franchises, Etc. Subtotal	\$37,004,000
<i>Charges for Services</i>			
DOHMH	00430	Health Services/Fees	\$609,000
Board of Education	00460	Education Services/Fees	(1,576,148)
CUNY	00461	Higher Educ Ser/Fees Comm Coll	22,877,546
Mayoral	00470	Other Services And Fees	(1,961,000)
Comptroller	00470	Other Services And Fees	516,000
Tax Comm	00470	Other Services And Fees	300,000
NYPD	00470	Other Services And Fees	1,215,000
NYPD	00470	Other Services And Fees	8,840,286
Taxi and Limousine Comm	00470	Other Services And Fees	2,279,500
Dist of Probation	00470	Other Services And Fees	(769,000)
HPD	00470	Other Services And Fees	10,574,500
DOB	00470	Other Services And Fees	(1,735,500)
DEP	00470	Other Services And Fees	793,000
DOF	00470	Other Services And Fees	(5,711,000)
DCAS	00470	Other Services And Fees	(154,000)
Consumer Aff	00470	Other Services And Fees	157,000
PA New York	00470	Other Services And Fees	(830,000)
PA Bronx	00470	Other Services And Fees	797,000
PA Queens	00470	Other Services And Fees	273,000
PA Richmond	00470	Other Services And Fees	4,000
DOT	00472	Parking Meter Revenues	1,450,000
Financial Info Svcs Agency	00476	Administrative Serv To Public	(100,000)
DOB	00476	Administrative Serv To Public	1,410,000
DOHMH	00476	Administrative Serv To Public	(280,000)
DOF	00476	Administrative Serv To Public	(1,125,000)
DCAS	00476	Administrative Serv To Public	3,515,000
		Charges for Services Subtotal	\$47,369,184

Exhibit B

Changes in Revenue by Revenue Source			Fiscal 2012
Agency	Source	Description	
Water and Sewage Charges			
Mayoral	00521	Reimbursement From Water Board	(\$12,658,215)
Mayoral	00522	Payment From Water Board	(41,154,000)
Water and Sewage Charges Subtotal			(\$53,812,215)
Fines and Forfeitures			
Mayoral	00600	Fines-General	\$1,915,000
City Clerk	00600	Fines-General	(150,000)
DOB	00600	Fines-General	17,300,000
Office Of Admin Trials & Hearings	00600	Fines-General	9,887,000
Business Integrity Comm	00600	Fines-General	(454,000)
DOF	00600	Fines-General	1,230,000
Consumer Aff	00600	Fines-General	2,824,000
DOF	00602	Fines - Pvb	(31,367,000)
Office Of Admin Trials & Hearings	00603	Fines - ECB	13,466,000
DOF	00603	Fines - ECB	33,717,000
DA New York	00650	Forfeitures - General	250,000
DA Bronx	00650	Forfeitures - General	(135,000)
DA Kings	00650	Forfeitures - General	140,000
DA Queens	00650	Forfeitures - General	400,000
Fines and Forfeitures Subtotal			\$48,823,000
Rental Income			
Mayoral	00752	Rentals: Airport-Port NY Auth	\$22,000,000
SBS	00760	Rentals: Other	14,454,288
HPD	00760	Rentals: Other	6,100,000
DEP	00760	Rentals: Other	457,000
DCAS	00760	Rentals: Other	(608,000)
DOITT	00760	Rentals: Other	50,000
Rental Income Subtotal			\$42,453,288

Exhibit B

Changes in Revenue by Revenue Source			Fiscal 2012
Agency	Source	Description	
Interest			
Comptroller	56001	Interest Income - Other	(\$9,210,000)
DOF	56001	Interest Income - Other	(1,280,000)
DOF	56002	Interest Income- Sales Tax	(2,420,000)
Comptroller	56003	Interest-Debt Service Fund	(3,270,000)
Interest Subtotal			(\$16,180,000)
Other Miscellaneous			
HPD	00815	Sales Of In Rem Property	\$1,495,000
DCAS	00817	Mortgage Payments	610,000
DCAS	00820	Sales Of City Real Property	11,800,000
Dept Sanit	00822	Minor Sales	7,143,000
DCAS	00822	Minor Sales	4,046,000
Consumer Aff	00822	Minor Sales	150,000
Mayoral	00846	Awards From Litigation	(6,725,000)
Comptroller	00846	Awards From Litigation	200,000
Law Dept	00846	Awards From Litigation	3,341,000
NYPD	00847	E-911 Surcharges	(700,000)
Mayoral	00859	ING Bank Settlement	150,260,000
Mayoral	00859	Prior Payables	500,000,000
Mayoral	00859	Sundries	48,713,158
Law Dept	00859	Sundries	1,406,000
DOI	00859	Sundries	(83,000)
NYPD	00859	Sundries	(1,752,000)
Dept of Social Svcs	00859	Sundries	4,130,000
Dept Correct	00859	Sundries	1,190,000
Debt Service	00859	Citytime Settlement	468,583,856
Office of Payroll Administration	00859	Sundries	2,141,707
Taxi and Limousine Comm	00859	Sundries	34,500
SBS	00859	Sundries	864,715
HPD	00859	Sundries	2,420,700
DOHMH	00859	Sundries	(500,000)
Dept Sanit	00859	Sundries	(350,000)
DOF	00859	Sundries	1,000,000
DPR	00859	Sundries	(2,507,000)
DCAS	00859	Sundries	5,796,000
DOITT	00859	Sundries	(2,522,000)
Other Miscellaneous Subtotal			\$1,200,166,636
MISCELLANEOUS TOTAL			\$1,299,823,893
GRAND TOTAL			\$1,482,976,824

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES

G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for L.U. No. 638

Report of the Committee on Finance in favor of approving 21-31 Schaeffer Apartments, Block 3420, Lots 43, 44, 45, 46, 47 and 48, Brooklyn, Community Dist. No. 4, Council District No. 37

The Committee on Finance, to which the annexed resolution was referred on June 28, 2012, respectfully

REPORTS:

(The following is the text of a Memo sent to the Committee on Finance from the Finance Division of the New York City Council:)

June 28, 2012

TO: Hon. Domenic M. Recchia, Jr.
Chair, Finance Committee

Members of the Finance Committee

FROM: Kate Seely-Kirk, Finance Division

RE: Finance Committee Agenda of June 28, 2012 - Resolution approving tax exemptions for four preconsidered Land Use Items (Council Districts' 1, 2, 36, and 37).

HPD has submitted a request to the Council to approve property tax exemptions for the following properties: UJC Bialystoker Synagogue Houses, located in Council Member Chin's district; Access House, located in Council Member Mendez's district; Kosciuszko Street Apartments, located in Council Member Vann's District; and Schaeffer Apartments, located in Council Member Dilan's district.

UJC Bialystoker Synagogue Houses (Block 336, Lot 5) in Manhattan consists of 1 building with 126 units of rental housing for low income elderly persons. UJC Orenstein Preservation Housing Development Fund Company, Inc. ("Sponsor"), a housing development fund company organized pursuant to Article XI of the Private Housing Finance Law, will acquire the Exemption Area and CAM Orenstein, LLC. ("Company"), a New York limited liability company controlled by the Sponsor, will operate the Exemption Area. The Sponsor and the Company (collectively, "New Owner") will refinance the original HUD mortgage in order to fund needed repairs, decrease debt service, and meet other financial obligations, with a loan from the New York State Housing Finance Agency ("HFA") and low income housing tax credits. The New Owner and HFA will enter into a regulatory agreement providing that, for a term of forty (40) years, all units must be rented to elderly persons whose incomes do not exceed 60% of area median income. In order to ensure that the project remains financially viable, HPD is requesting that the Council approve a new tax exemption pursuant to Article XI of the Private Housing Finance Law, coterminous with the 40-year term of the new mortgage, on substantially the same terms as the Prior Exemption.

Access House (Block 389, Lot 28) in Manhattan consists of 1 building with 16 units of rental housing for low income elderly persons. Access House, Inc., a New York not-for-profit corporation formed pursuant to the Mental Hygiene Law ("Sponsor") developed the project under the Section 202 Supportive Housing Program for the Elderly, with financing and operating subsidies from the United States Department of Housing and Urban Development ("HUD") and tax exemption from the City. The Sponsor now wishes to refinance its original HUD mortgage in order to fund needed repairs, decrease debt service, and meet other financial obligations. In connection with such refinancing, the Sponsor and HUD will enter a Use Agreement which, among other things, requires that the project be operated in a manner that continues to provide rental housing for elderly persons of low income on terms at least as advantageous to existing and future tenants as the terms required by the original Section 202 loan agreement, any Section 8 or other rental housing assistance

contract, and applicable federal regulations. HPD is requesting that the Council approve a new exemption on substantially the same terms as the original exemption. This action will enable the Sponsor to continue to operate the Exemption Area as low income senior housing.

Kosciuszko Street Apartments (Block 1605, Lots 21, 23, 24, 25, & 26) in Brooklyn consist of 5 buildings with 2 units each of rental housing for low income families. Kosciuszko Street Housing Development Fund Corporation ("HDFC") will acquire the Exemption Area. The HDFC will finance the acquisition of the properties through private financing, as well as with funds provided through the Neighborhood Stabilization Program 2. In order to facilitate the project, HPD respectfully requests that the Council approve, pursuant to Section 577 of the Private Housing Finance Law, an exemption from real property taxation.

Schaeffer Apartments (Block 3420, Lots 43, 44, 45, 46, 47, and 48) in Brooklyn consist of 1 building with 33 units of rental housing for formerly homeless individuals. BICAC Housing Development Fund Corporation ("Former HDFC") financed the acquisition and construction of the property with grants provided by the New York State Homeless Housing and Assistance Corporation ("HHAC"). Before completion, the Former HDFC defaulted. HHAC facilitated the transfer of the Exemption Area to Schaeffer Apartments Housing Development Fund Corporation ("New HDFC") on September 22, 2008. In order to facilitate the project, HPD respectfully requests that the Council approve, pursuant to Section 577 of the Private Housing Finance Law, a tax exemption

These items have the approval of Councilmembers' Chin, Mendez, Vann and Dilan.

Accordingly, this Committee recommends the adoption of LU Nos. 638, 639, 640, and 641 (for coupled resolution of LU No. 638, please see immediately below; for coupled resolutions of the other remaining LU items, please see, respectively, the Reports of the Committee on Finance for LU Nos. 639, 640, and 641 printed in these Minutes)

(The following is the text of Res. No. 1412:)

Res. No. 1412

Resolution approving an exemption from real property taxes for property located at (Block 3420, Lots 43, 44, 45, 46, 47, & 48) Brooklyn, pursuant to Section 577 of the Private Housing Finance Law (Preconsidered L.U. No. 638)

By Council Members Recchia and Comrie.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated June 12, 2012 that the Council take the following action regarding a housing project (the "Project") to be located at (Block 3420, Lots 43, 44, 45, 46, 47, & 48) Brooklyn ("Exemption Area"):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council held a hearing on the Project on June 28, 2012;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes as follows:

1. For the purposes hereof, the following terms shall have the following meanings:

(a) "Effective Date" shall mean May 11, 1999, the date of conveyance to the Former HDFC.

(b) "Exemption" shall mean the exemption from real property taxation provided hereunder.

(c) "Exemption Area" shall mean the real property located in the Borough of Brooklyn, City and State of New York, identified as Block 3420, Lots 43, 44, 45, 46, 47, and 48 on the Tax Map of the City of New York.

(d) "Expiration Date" shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.

(e) "Former HDFC" shall mean BICAC Housing Development Fund Corporation.

(f) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.

(g) "New HDFC" shall mean Schaeffer Apartments Housing Development Fund Corporation.

(h) "Regulatory Agreement" shall mean the regulatory agreement between HPD and the New HDFC establishing certain controls upon the operation of the Exemption Area during the term of the Exemption.

2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.

3. Notwithstanding any provision hereof to the contrary:

a. The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, or (iv) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the New HDFC and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.

b. Nothing herein shall entitle the New HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.

c. The Exemption shall not apply to any building constructed on the Exemption Area which did not have a permanent certificate of occupancy by November 28, 2011.

4. In consideration of the Exemption, the owner of the Exemption Area, for so long as the Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

ATTACHMENT to Committee Report:



MATHEW M. WAMBUA
Commissioner

Office of the Commissioner
100 Gold Street
New York, N.Y. 10038

JUN 12 2012

Honorable Christine C. Quinn
Speaker of the Council
City Hall
New York, New York 10007
Attention: Gary Altman

Re: 21-31 Schaeffer Apartments
Block 3420, Lots 43, 44, 45, 46, 47, and 48
Brooklyn, Community District No. 4
Council District No. 37

Dear Madame Speaker:

The referenced property ("Exemption Area") contains one multiple dwelling known as 21-31 Schaeffer Apartments which provides rental housing for formerly homeless residents.

BICAC Housing Development Fund Corporation ("Former HDFC") financed the acquisition and construction of the property with grants provided by the New York State Homeless Housing and Assistance Corporation ("HHAC"). Before completion, the Former HDFC defaulted. HHAC facilitated the transfer of the Exemption Area to Schaeffer Apartments Housing Development Fund Corporation ("New HDFC") on September 22, 2008. The New HDFC and HPD will enter into a regulatory agreement establishing certain controls upon the operation of the Exemption Area.

In order to facilitate the project, HPD respectfully requests that the Council approve, pursuant to Section 577 of the Private Housing Finance Law, a tax exemption as follows:

1. For the purposes hereof, the following terms shall have the following meanings:
 - (a) "Effective Date" shall mean May 11, 1999, the date of conveyance to the Former HDFC.
 - (b) "Exemption" shall mean the exemption from real property taxation provided hereunder.
 - (c) "Exemption Area" shall mean the real property located in the Borough of Brooklyn, City and State of New York, identified as Block 3420, Lots 43, 44, 45, 46, 47, and 48 on the Tax Map of the City of New York.
 - (d) "Expiration Date" shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.
 - (e) "Former HDFC" shall mean BICAC Housing Development Fund Corporation.
 - (f) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.
 - (g) "New HDFC" shall mean Schaeffer Apartments Housing Development Fund Corporation.

Printed on paper containing 30% post-consumer material.

- (h) "Regulatory Agreement" shall mean the regulatory agreement between HPD and the New HDFC establishing certain controls upon the operation of the Exemption Area during the term of the Exemption.
2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.
3. Notwithstanding any provision hereof to the contrary:
 - a. The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, or (iv) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the New HDFC and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.
 - b. Nothing herein shall entitle the New HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.
 - c. The Exemption shall not apply to any building constructed on the Exemption Area which did not have a permanent certificate of occupancy by November 28, 2011.
4. In consideration of the Exemption, the owner of the Exemption Area, for so long as the Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

HPD recommends approval of this matter and requests that it be referred to the appropriate committee at the next scheduled meeting of the Council.

Sincerely,

Mathew M. Wambua



OMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for L.U. No. 639

Report of the Committee on Finance in favor of approving Access House, Block 389, Lot 28, Manhattan, Community District No. 3, Council District No. 2

The Committee on Finance, to which the annexed resolution was referred on June 28, 2012, respectfully

REPORTS:

(For text of the Memo, please see the Report of the Committee on Finance for LU 638 printed in these Minutes)

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 1413:)

Res. No. 1413

Resolution approving a partial exemption from real property taxes for property located at (Block 389, Lot 28) Manhattan, pursuant to Section 422 of the Real Property Tax Law (Preconsidered L.U. No. 639)

By Council Members Recchia and Comrie.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated June 12, 2012 that the Council take the following action regarding a housing project (the "Project") to be located at (Block 389, Lot 28), Manhattan ("Exemption Area"):

Approve a partial exemption of the Project from real property taxes pursuant to Section 422 of the Real Property Tax Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council held a hearing on the Project on June 28, 2012;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

1. For the purposes hereof, the following terms shall have the following meanings:

(a) "Effective Date" shall mean the later of (i) the date of repayment or refinancing of the HUD Mortgage, or (ii) the date that HPD and the Sponsor enter into the Regulatory Agreement.

(b) "Exemption Area" shall mean the real property located in the Borough of Manhattan, City and State of New York, identified as Block 389, Lot 28 on the Tax Map of the City of New York.

(c) "Expiration Date" shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, or (ii) the date of the expiration or termination of the Regulatory Agreement.

(d) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.

(e) "HUD" shall mean the Department of Housing and Urban Development of the United States of America.

(f) "HUD Mortgage" shall mean the original loan made by HUD to the Sponsor in connection with the Section 202 Supportive Housing Program for the Elderly, which loan was secured by a mortgage on the Exemption Area.

(g) "New Exemption" shall mean the exemption from real property taxation provided hereunder with respect to the Exemption Area.

(h) "Prior Exemption" shall mean the exemption from real property taxation for the Exemption Area approved by the Board of Estimate on January 8, 1987 (Cal. No. 2).

(i) "Regulatory Agreement" shall mean the regulatory agreement between HPD and the Sponsor establishing certain controls upon the operation of the Exemption Area during the term of the Exemption.

(j) "Sponsor" shall mean Access House, Inc.

(k) "Use Agreement" shall mean the use agreement by and between the Sponsor and HUD which commences on or before the Effective Date, runs with the land, binds all subsequent owners and creditors of the Exemption Area, and requires that the housing project on the Exemption Area continue to operate on terms at least as advantageous to existing and future tenants as the terms required by the original Section 202 loan agreement or any Section 8 rental assistance payments contract or any other rental housing assistance contract and all applicable federal regulations.

2. The Prior Exemption shall terminate upon the Effective Date.

3. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.

4. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the Sponsor shall make real property tax payments in the sum of (i) \$31,151, plus (ii) an additional amount equal to twenty-five percent (25%) of the amount by which the total contract rents applicable to the housing project for that year (as adjusted and established pursuant to Section 8 of the United States Housing Act of 1937, as amended) exceed the total contract rents which are authorized as of

the Effective Date. Notwithstanding the foregoing, the total annual real property tax payment by the Sponsor shall not at any time exceed the amount of real property taxes that would otherwise be due in the absence of any form of exemption from or abatement of real property taxation provided by any existing or future local, state, or federal law, rule or regulation.

5. Notwithstanding any provision hereof to the contrary:

(a) The New Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (ii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, or (iii) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the Sponsor and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the New Exemption shall prospectively terminate.

(b) The New Exemption shall not apply to any building constructed on the Exemption Area which did not have a permanent certificate of occupancy on the Effective Date.

(c) Nothing herein shall entitle the Sponsor to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.

(d) All previous resolutions, if any, providing an exemption from or abatement of real property taxation with respect to the Exemption Area are hereby revoked.

6. In consideration of the New Exemption, prior to or simultaneous with repayment or refinancing of the HUD Mortgage, the Sponsor, for itself, its successors and assigns, shall (i) execute and record the Use Agreement with HUD, (ii) execute and record the Regulatory Agreement with HPD, and (iii) waive, for so long as the New Exemption shall remain in effect, the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

ATTACHMENT to the Committee Report:



MATHEW M. WAMBUA
Commissioner

Office of the Commissioner
100 Gold Street
New York, N.Y. 10038

JUN 12 2012

Honorable Christine C. Quinn
Speaker of the Council
City Hall
New York, New York 10007
Attention: Gary Altman

Re: Access House
Block 389, Lot 28
Manhattan, Community District No. 3
Council District No. 2

Dear Madame Speaker:

The referenced property ("Exemption Area") contains one multiple dwelling that provides rental housing for elderly persons of low income.

Access House, Inc., a New York not-for-profit corporation formed pursuant to the Mental Hygiene Law ("Sponsor") developed the project under the Section 202 Supportive Housing Program for the Elderly, with financing and operating subsidies from the United States Department of Housing and Urban Development ("HUD") and tax exemption from the City. The Sponsor now wishes to refinance its original HUD mortgage in order to fund needed repairs, decrease debt service, and meet other financial obligations. In connection with such refinancing, the Sponsor and HUD will enter a Use Agreement which, among other things, requires that the project be operated in a manner that continues to provide rental housing for elderly persons of low income on terms at least as advantageous to existing and future tenants as the terms required by the original Section 202 loan agreement, any Section 8 or other rental housing assistance contract, and applicable federal regulations. In addition, the Sponsor and HPD will enter into a Regulatory Agreement establishing certain controls upon the operation of the Exemption Area.

On January 8, 1987 (Cal. No. 2), the Board of Estimate approved a partial tax exemption for the Exemption Area pursuant to Section 422 of the Real Property Tax Law ("Prior Exemption"). Under the terms of such approval, the proposed refinancing would terminate the Prior Exemption. HPD is requesting that the Council approve a new exemption on substantially the same terms as the original exemption. This action will enable the Sponsor to continue to operate the Exemption Area as low income senior housing.

HPD respectfully requests that the Council approve, pursuant to Section 422 of the Real Property Tax Law, an exemption from real property taxation as follows:

1. For the purposes hereof, the following terms shall have the following meanings:

- (a) "Effective Date" shall mean the later of (i) the date of repayment or refinancing of the HUD Mortgage, or (ii) the date that HPD and the Sponsor enter into the Regulatory Agreement.
- (b) "Exemption Area" shall mean the real property located in the Borough of Manhattan, City and State of New York, identified as Block 389, Lot 28 on the Tax Map of the City of New York.

- (c) "Expiration Date" shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, or (ii) the date of the expiration or termination of the Regulatory Agreement.
- (d) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.
- (e) "HUD" shall mean the Department of Housing and Urban Development of the United States of America.
- (f) "HUD Mortgage" shall mean the original loan made by HUD to the Sponsor in connection with the Section 202 Supportive Housing Program for the Elderly, which loan was secured by a mortgage on the Exemption Area.
- (g) "New Exemption" shall mean the exemption from real property taxation provided hereunder with respect to the Exemption Area.
- (h) "Prior Exemption" shall mean the exemption from real property taxation for the Exemption Area approved by the Board of Estimate on January 8, 1987 (Cal. No. 2).
- (i) "Regulatory Agreement" shall mean the regulatory agreement between HPD and the Sponsor establishing certain controls upon the operation of the Exemption Area during the term of the Exemption.
- (j) "Sponsor" shall mean Access House, Inc.
- (k) "Use Agreement" shall mean the use agreement by and between the Sponsor and HUD which commences on or before the Effective Date, runs with the land, binds all subsequent owners and creditors of the Exemption Area, and requires that the housing project on the Exemption Area continue to operate on terms at least as advantageous to existing and future tenants as the terms required by the original Section 202 loan agreement or any Section 8 rental assistance payments contract or any other rental housing assistance contract and all applicable federal regulations.
2. The Prior Exemption shall terminate upon the Effective Date.
3. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.
4. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the Sponsor shall make real property tax payments in the sum of (i) \$31,151, plus (ii) an additional amount equal to twenty-five percent (25%) of the amount by which the total contract rents applicable to the housing project for that year (as adjusted and established pursuant to Section 8 of the United States Housing Act of 1937, as amended) exceed the total contract rents which are authorized as of the Effective Date. Notwithstanding the foregoing, the total annual real property tax payment by the Sponsor shall not at any time exceed the amount of real property taxes that would otherwise be due in the absence of any form of exemption from or



Printed on paper containing 30% post-consumer material.

abatement of real property taxation provided by any existing or future local, state, or federal law, rule or regulation.

5. Notwithstanding any provision hereof to the contrary:
- (a) The New Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (ii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, or (iii) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the Sponsor and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the New Exemption shall prospectively terminate.
- (b) The New Exemption shall not apply to any building constructed on the Exemption Area which did not have a permanent certificate of occupancy on the Effective Date.
- (c) Nothing herein shall entitle the Sponsor to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.
- (d) All previous resolutions, if any, providing an exemption from or abatement of real property taxation with respect to the Exemption Area are hereby revoked.
6. In consideration of the New Exemption, prior to or simultaneous with repayment or refinancing of the HUD Mortgage, the Sponsor, for itself, its successors and assigns, shall (i) execute and record the Use Agreement with HUD, (ii) execute and record the Regulatory Agreement with HPD, and (iii) waive, for so long as the New Exemption shall remain in effect, the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

HPD recommends approval of this matter and requests that it be referred to the appropriate committee at the next scheduled meeting of the Council.

Sincerely,

Mathew M. Wambua



Printed on paper containing 30% post-consumer material.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for L.U. No. 640 & Res. No. 1414

Report of the Committee on Finance in favor of approving Kosciuszko Street Apartments, Block 1605, Lots 21, 23, 24, 25 & 26, Brooklyn, Community District No. 3, Council District No. 36

The Committee on Finance, to which the annexed resolution was referred on June 28, 2012, respectfully

REPORTS:

(For text of the Memo, please see the Report of the Committee on Finance for LU 638 printed in these Minutes)

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 1414):

Res. No. 1414

Resolution approving an exemption from real property taxes for property located at (Block 1605, Lots 21, 23, 24, 25, & 26) Brooklyn, pursuant to Section 577 of the Private Housing Finance Law (Preconsidered L.U. No. 640)

By Council Members Recchia and Comrie.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated May 22, 2012 that the Council take the following action regarding a housing project (the "Project") to be located at (Block 1605, Lots 21, 23, 24, 25, & 26) Brooklyn ("Exemption Area"):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council held a hearing on the Project on June 28, 2012;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes as follows:

1. For the purposes hereof, the following terms shall have the following meanings:

(a) "Effective Date" shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC, and (ii) the date that HPD and the HDFC enter into the Regulatory Agreement.

(b) "Exemption" shall mean the exemption from real property taxation provided hereunder.

(c) "Exemption Area" shall mean the real property located in the Borough of Brooklyn, City and State of New York, identified as Block 1605, Lots 21, 23, 24, 25, & 26 on the Tax Map of the City of New York.

(d) "Expiration Date" shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.

(e) "HDFC" shall mean Kosciuszko Street Housing Development Fund Corporation.

(f) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.

(g) "Regulatory Agreement" shall mean the regulatory agreement between HPD and the HDFC establishing certain controls upon the operation of the Exemption Area during the term of the Exemption.

2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.

3. Notwithstanding any provision hereof to the contrary:

a. The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, or (iv) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the HDFC and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.

b. Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.

c. The Exemption shall not apply to any building constructed on the Exemption Area which does not have a permanent certificate of occupancy by June 1, 2013, as such date may be extended in writing by HPD.

4. In consideration of the Exemption, the owner of the Exemption Area, for so long as the Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

ATTACHMENT to the Committee Report:



MATHEW M. WAMBUIA
Commissioner

Office of the Commissioner
100 Gold Street
New York, N.Y. 10038

MAY 22 2012

Honorable Christine C. Quinn
Speaker of the Council
City Council
250 Broadway
15th Floor
New York, New York 10007
Attention: Gary Altman

Re: Kosciuszko Street Apartments
Block 1605, Lots 21, 23, 24, 25, & 26
Brooklyn, Community District No. 3
Council District No. 38

Dear Madame Speaker:

The referenced property ("Exemption Area") will contain five buildings which will provide housing for low income families.

Under the proposed project, Kosciuszko Street Housing Development Fund Corporation ("HDFC") will acquire the Exemption Area. The HDFC will finance the acquisition of the properties through private financing, as well as with funds provided through the Neighborhood Stabilization Program 2. The HDFC and HPD will enter into a regulatory agreement establishing certain controls upon the operation of the Exemption Area.

In order to facilitate the project, HPD respectfully requests that the Council approve, pursuant to Section 577 of the Private Housing Finance Law, an exemption from real property taxation as follows:

1. For the purposes hereof, the following terms shall have the following meanings:

- (a) "Effective Date" shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC, and (ii) the date that HPD and the HDFC enter into the Regulatory Agreement.
- (b) "Exemption" shall mean the exemption from real property taxation provided hereunder.
- (c) "Exemption Area" shall mean the real property located in the Borough of Brooklyn, City and State of New York, identified as Block 1605, Lots 21, 23, 24, 25, & 26 on the Tax Map of the City of New York.
- (d) "Expiration Date" shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.
- (e) "HDFC" shall mean Kosciuszko Street Housing Development Fund Corporation.
- (f) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.

Printed on paper containing 30% post-consumer material.

(g) "Regulatory Agreement" shall mean the regulatory agreement between HPD and the HDFC establishing certain controls upon the operation of the Exemption Area during the term of the Exemption.

2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.
3. Notwithstanding any provision hereof to the contrary:
 - a. The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, or (iv) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the HDFC and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.
 - b. Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.
 - c. The Exemption shall not apply to any building constructed on the Exemption Area which does not have a permanent certificate of occupancy by June 1, 2013, as such date may be extended in writing by HPD.
4. In consideration of the Exemption, the owner of the Exemption Area, for so long as the Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

HPD recommends approval of this matter and requests that it be referred to the appropriate committee at the next scheduled meeting of the Council.

Sincerely,

Mathew M. Wambuia

Printed on paper containing 30% post-consumer material.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for L.U. No. 641 & Res. No. 1415

Report of the Committee on Finance in favor of approving UJC Bialystoker Synagogue Houses, Block 336, Lot 5, Manhattan, Community District No. 3, Council District No.1

The Committee on Finance, to which the annexed resolution was referred on June 28, 2012, respectfully

REPORTS:

(For text of the Memo, please see the Report of the Committee on Finance for LU 638 printed in these Minutes)

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 1415:)

Res. No. 1415

Resolution approving a partial exemption from real property taxes for property located at (Block 336, Lot 5) Manhattan, pursuant to Section 577 of the Private Housing Finance Law (Preconsidered L.U. No. 641)

By Council Members Recchia and Comrie.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated June 12, 2012 that the Council take the following action regarding a housing project (the "Project") to be located at (Block 336, Lot 5), Manhattan ("Exemption Area"):

Approve a partial exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council held a hearing on the Project on June 28, 2012;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

1. For the purposes hereof, the following terms shall have the following meanings:

(a) "Company" shall mean CAM Orenstein, LLC.

(b) "Effective Date" shall mean the later to occur of (i) the date of repayment or refinancing of the HUD Mortgage, (ii) the date that HFA and the New Owner enter into the HFA Regulatory Agreement, or (iii) the date that HPD and the New Owner enter into the HPD Regulatory Agreement.

(c) "Exemption Area" shall mean the real property located in the Borough of Manhattan, City and State of New York, identified as Block 336, Lot 5 on the Tax Map of the City of New York.

(d) "Expiration Date" shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the HFA Regulatory Agreement, or (iii) the date of the expiration or termination of the HPD Regulatory Agreement.

(e) "HFA" shall mean the New York State Housing Finance Agency.

(f) "HFA Regulatory Agreement" shall mean the regulatory agreement between HFA and the New Owner providing that, for a term of forty (40) years, all

units must be rented to elderly persons whose incomes do not exceed 60% of area median income.

(g) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.

(h) "HPD Regulatory Agreement" shall mean the regulatory agreement between HPD and the New Owner establishing certain controls upon the operation of the Exemption Area during the term of the New Exemption

(i) "HUD" shall mean the Department of Housing and Urban Development of the United States of America.

(j) "HUD Mortgage" shall mean the original loan made to the Prior Owner by HUD in connection with the Section 202 Supportive Housing Program for the Elderly, which loan was secured by a mortgage on the Exemption Area.

(k) "Maximum Shelter Rent" shall mean (i) \$200,000, plus (ii) an additional amount equal to twenty-five percent (25%) of the amount by which the total contract rents applicable to the Exemption Area (as adjusted and established pursuant to Section 8 of the United States Housing Act of 1937, as amended), exceed the total contract rents which are authorized as of January 1, 2013.

(l) "New Exemption" shall mean the exemption from real property taxation provided hereunder with respect to the Exemption Area.

(m) "New Owner" shall mean the Sponsor and the Company, collectively.

(n) "Prior Exemption" shall mean the exemption from real property taxation for the Exemption Area approved by the Board of Estimate on May 28, 1981 (Cal. No. 22) and October 22, 1981 (Cal. No. 255).

(o) "Prior Owner" shall mean United Jewish Council Bialystoker HDFC Inc.

(p) "Sponsor" shall mean UJC Orenstein Preservation Housing Development Fund Company, Inc.

2. The Prior Exemption shall terminate upon the Effective Date.

3. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.

4. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the Sponsor shall make real property tax payments in the sum of the Maximum Shelter Rent. Notwithstanding the foregoing, the total annual real property tax payment by the Sponsor shall not at any time exceed the amount of real property taxes that would otherwise be due in the absence of any form of exemption from or abatement of real property taxation provided by any existing or future local, state, or federal law, rule or regulation.

5. Notwithstanding any provision hereof to the contrary:

(a) The New Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of the HFA Regulatory Agreement, (ii) the Exemption Area is not being operated in accordance with the requirements of the HPD Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, or (iv) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the Sponsor and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the New Exemption shall prospectively terminate.

(b) The New Exemption shall not apply to any building constructed on the Exemption Area which did not have a permanent certificate of occupancy on the Effective Date.

(c) Nothing herein shall entitle the New Owner to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.

(d) All previous resolutions, if any, providing an exemption from or abatement of real property taxation with respect to the Exemption Area are hereby revoked.

6. In consideration of the New Exemption, prior to or simultaneous with repayment or refinancing of the HUD Mortgage, the New Owner, for itself, its successors and assigns, shall (i) execute and record the HPD Regulatory Agreement,

and (ii) waive, for so long as the New Exemption shall remain in effect, the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

ATTACHMENT to the Committee Report:

NYC
 Department of
 Housing Preservation
 & Development
 nyc.gov/hpd
 Office of the Commissioner
 100 Gold Street
 New York, N.Y. 10038
MATHEW M. WAMBUIA
 Commissioner

Honorable Christine C. Quinn
 Speaker of the Council
 City Hall
 New York, New York 10007
 Attention: Gary Altman

Rec. L.U.
JUN 12 2012

Re: UJC Bialystoker Synagogue Houses
 Block 336, Lot 5
 Manhattan, Community District No. 3
 Council District No. 1

Dear Madame Speaker:

The referenced property ("Exemption Area") contains one multiple dwelling that provides rental housing for elderly persons of low income. The Exemption Area was developed under the Section 202 Supportive Housing Program for the Elderly, with financing and operating subsidies from the United States Department of Housing and Urban Development ("HUD") and tax exemption from the City.

Under the proposed project, UJC Orenstein Preservation Housing Development Fund Company, Inc. ("Sponsor"), a housing development fund company organized pursuant to Article XI of the Private Housing Finance Law, will acquire the Exemption Area and CAM Orenstein, LLC, ("Company"), a New York limited liability company controlled by the Sponsor, will operate the Exemption Area. The Sponsor and the Company (collectively, "New Owner") will refinance the original HUD mortgage in order to fund needed repairs, decrease debt service, and meet other financial obligations, with a loan from the New York State Housing Finance Agency ("HFA") and low income housing tax credits. The New Owner and HFA will enter into a regulatory agreement providing that, for a term of forty (40) years, all units must be rented to elderly persons whose incomes do not exceed 60% of area median income. In addition, the New Owner and HPD will enter into a regulatory agreement establishing certain controls upon the operation of the Exemption Area. Eligible tenants will receive Section 8 rental assistance.

On May 28, 1981 (Cal. No. 22) and October 22, 1981 (Cal. No. 255), the Board of Estimate approved a partial tax exemption for the Exemption Area pursuant to, respectively, Section 422 of the Real Property Tax Law and Section 577 of the Private Housing Finance Law ("Prior Exemption"). In order to ensure that the project remains financially viable, HPD is requesting that the Council approve a new tax exemption pursuant to Article XI of the Private Housing Finance Law, coterminous with the 40-year term of the new mortgage, on substantially the same terms as the Prior Exemption.

Printed on paper containing 30% post-consumer material.

HPD respectfully requests that the Council approve, pursuant to Section 577 of the Private Housing Finance Law, an exemption from real property taxation as follows:

1. For the purposes hereof, the following terms shall have the following meanings:
 - (a) "Company" shall mean CAM Orenstein, LLC.
 - (b) "Effective Date" shall mean the later to occur of (i) the date of repayment or refinancing of the HUD Mortgage, (ii) the date that HFA and the New Owner enter into the HFA Regulatory Agreement, or (iii) the date that HPD and the New Owner enter into the HPD Regulatory Agreement.
 - (c) "Exemption Area" shall mean the real property located in the Borough of Manhattan, City and State of New York, identified as Block 336, Lot 5 on the Tax Map of the City of New York.
 - (d) "Expiration Date" shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the HFA Regulatory Agreement, or (iii) the date of the expiration or termination of the HPD Regulatory Agreement.
 - (e) "HFA" shall mean the New York State Housing Finance Agency.
 - (f) "HFA Regulatory Agreement" shall mean the regulatory agreement between HFA and the New Owner providing that, for a term of forty (40) years, all units must be rented to elderly persons whose incomes do not exceed 60% of area median income.
 - (g) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.
 - (h) "HPD Regulatory Agreement" shall mean the regulatory agreement between HPD and the New Owner establishing certain controls upon the operation of the Exemption Area during the term of the New Exemption
 - (i) "HUD" shall mean the Department of Housing and Urban Development of the United States of America.
 - (j) "HUD Mortgage" shall mean the original loan made to the Prior Owner by HUD in connection with the Section 202 Supportive Housing Program for the Elderly, which loan was secured by a mortgage on the Exemption Area.

NYC
 Printed on paper containing 30% post-consumer material.

- (k) "Maximum Shelter Rent" shall mean (i) \$200,000, plus (ii) an additional amount equal to twenty-five percent (25%) of the amount by which the total contract rents applicable to the Exemption Area (as adjusted and established pursuant to Section 8 of the United States Housing Act of 1937, as amended), exceed the total contract rents which are authorized as of January 1, 2013.
 - (l) "New Exemption" shall mean the exemption from real property taxation provided hereunder with respect to the Exemption Area.
 - (m) "New Owner" shall mean the Sponsor and the Company, collectively.
 - (n) "Prior Exemption" shall mean the exemption from real property taxation for the Exemption Area approved by the Board of Estimate on May 28, 1981 (Cal. No. 22) and October 22, 1981 (Cal. No. 255).
 - (o) "Prior Owner" shall mean United Jewish Council Bialystoker HDFC Inc.
 - (p) "Sponsor" shall mean UJC Orenstein Preservation Housing Development Fund Company, Inc.
2. The Prior Exemption shall terminate upon the Effective Date.
 3. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.
 4. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the Sponsor shall make real property tax payments in the sum of the Maximum Shelter Rent. Notwithstanding the foregoing, the total annual real property tax payment by the Sponsor shall not at any time exceed the amount of real property taxes that would otherwise be due in the absence of any form of exemption from or abatement of real property taxation provided by any existing or future local, state, or federal law, rule or regulation.
 5. Notwithstanding any provision hereof to the contrary:
 - (a) The New Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance

NYC
 Printed on paper containing 30% post-consumer material.

with the requirements of the HFA Regulatory Agreement, (ii) the Exemption Area is not being operated in accordance with the requirements of the HPD Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, or (iv) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the Sponsor and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the New Exemption shall prospectively terminate.

- (b) The New Exemption shall not apply to any building constructed on the Exemption Area which did not have a permanent certificate of occupancy on the Effective Date.
 - (c) Nothing herein shall entitle the New Owner to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.
 - (d) All previous resolutions, if any, providing an exemption from or abatement of real property taxation with respect to the Exemption Area are hereby revoked.
6. In consideration of the New Exemption, prior to or simultaneous with repayment or refinancing of the HUD Mortgage, the New Owner, for itself, its successors and assigns, shall (i) execute and record the HPD Regulatory Agreement, and (ii) waive, for so long as the New Exemption shall remain in effect, the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

HPD recommends approval of this matter and requests that it be referred to the appropriate committee at the next scheduled meeting of the Council.

Sincerely,

 Mathew M. Wambuia

NYC
 Printed on paper containing 30% post-consumer material.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-752 & Res. No. 1416

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submission of the Financial Plan Detail and Summary Book, Volumes I and II for Fiscal Years 2012-2016, pursuant to Sections 101 and 213 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 29, 2012 (Minutes, page 424), respectfully

REPORTS:

With the Budget for Fiscal Year 2013 expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter).

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

Coupled to be Filed.

Report for M-753 & Res. No. 1417

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submission of the Preliminary Expense Budget for Fiscal Year 2013, pursuant to Sections 225 and 236 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 29, 2012 (Minutes, page 424), respectfully

REPORTS:

With the Budget for Fiscal Year 2013 expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter).

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

Coupled to be Filed.

Report for M-754 & Res. No. 1418

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submission of the Geographic Reports for

Expense Budget for Fiscal Year 2013, pursuant to Sections 100 and 231 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 29, 2012 (Minutes, page 425), respectfully

REPORTS:

With the Budget for Fiscal Year 2013 expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter).

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

Coupled to be Filed.

Report for M-755 & Res. No. 1419

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submission of the Departmental Estimates Report, Volumes I, II, III, IV and V, for Fiscal Year 2013, pursuant to Sections 100, 212 and 231 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 29, 2012 (Minutes, page 425), respectfully

REPORTS:

With the Budget for Fiscal Year 2013 expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter).

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

Coupled to be Filed.

Report for M-756 & Res. No. 1420

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submission of the Contract Budget Report for Fiscal Year 2013, pursuant to Section 104 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 29, 2012 (Minutes, page 425), respectfully

REPORTS:

With the Budget for Fiscal Year 2013 expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter).

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

Coupled to be Filed.

Report for M-757 & Res. No. 1421

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submission of the Preliminary Capital Budget, Fiscal Year 2013, pursuant to Section 213 and 236 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 29, 2012 (Minutes, page 425), respectfully

REPORTS:

With the Budget for Fiscal Year 2013 expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter).

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

Coupled to be Filed.

Report for M-758 & Res. No. 1422

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submission of the Capital Commitment Plan, Fiscal Year 2013, Volumes 1, 2, & 3, and the Capital Commitment Plan, Fiscal Year 2012, Financial Summary, pursuant to Section 219 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on February 29, 2012 (Minutes, page 426), respectfully

REPORTS:

With the Budget for Fiscal Year 2013 expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter).

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

Coupled to be Filed.

Report for M-806 & Res. No. 1423

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submission of the Executive Budget Supporting Schedules, for Fiscal Year 2013, pursuant to Section 250 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on May 15, 2012 (Minutes, page 1449), respectfully

REPORTS:

With the Budget for Fiscal Year 2013 expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter).

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

Coupled to be Filed.

Report for M-807 & Res. No. 1424

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submission of the Capital Commitment Plan, Executive Budget, Fiscal Year 2013, Volumes I, II and III, pursuant to Section 219(d) of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on May 15, 2012 (Minutes, page 1449), respectfully

REPORTS:

With the Budget for Fiscal Year 2013 expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter).

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

Coupled to be Filed.

Report for M-808 & Res. No. 1425

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submission of the Executive Budget -Geographic Reports for Expense Budget for Fiscal Year 2013.

The Committee on Finance, to which the annexed communication was referred on May 15, 2012 (Minutes, page 1449), respectfully

REPORTS:

With the Budget for Fiscal Year 2013 expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter).

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

Coupled to be Filed.

Report for M-809 & Res. No. 1426

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submission of the Executive Capital Budget Fiscal Year 2013, Capital Project Detail Data, Citywide Volumes 1 and 2 and Volumes for the Five Boroughs, dated May 3, 2012 pursuant to the provisions of Sections 213 (4) & 219 (D) of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on May 15, 2012 (Minutes, page 1450), respectfully

REPORTS:

With the Budget for Fiscal Year 2013 expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter).

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

Coupled to be Filed.

Report for M-810 & Res. No. 1427

Report of the Committee on Finance in favor of filing a Communication from the Mayor regarding the submission of the Budget Summary, Message of the Mayor and Summary of Reduction Program relative to the Executive Budget, Fiscal Year 2013, pursuant to Section 249 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on May 15, 2012 (Minutes, page 1450), respectfully

REPORTS:

With the Budget for Fiscal Year 2013 expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

(Editor's Note: There was no formal Resolution text offered by the Committee in this matter).

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

Coupled to be Filed.

Reports of the Committee on Land Use

Report for L.U. No. 611

Report of the Committee on Land Use in favor of approving Application no. N 120144 ZRM submitted by the New York City Department of City Planning pursuant to Section 201 of the New York City Charter, for an amendment of the Zoning Resolution of the City of New York, concerning Article XIII, Chapter 2 (Special Enhanced Commercial District), along Broadway, Amsterdam and Columbus avenues Council District 6, 8 and 9

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on May 15, 2012 (Minutes, page 1589), respectfully

REPORTS:

SUBJECT

MANHATTAN CB - 07

N 120144 ZRM

City Planning Commission decision approving an application submitted by the New York City Department of City Planning pursuant to Section 201 of the New York City Charter, for an amendment of the Zoning Resolution of the City of New York, concerning Article XIII, Chapter 2 (Special Enhanced Commercial District), along Broadway, Amsterdam and Columbus Avenues.

INTENT

To establish the Special District "EC-2" along 77 blocks of Amsterdam Avenue and Columbus Avenue and "EC-3" along 73 blocks of Broadway and to map a C1-5 commercial overlay on a portion of Columbus Avenue in Manhattan.

PUBLIC HEARING

DATE: June 19, 2012

Witnesses in Favor: Seventeen
Six

Witnesses Against:

SUBCOMMITTEE RECOMMENDATION

DATE: June 21, 2012

The Subcommittee recommends that the Land Use Committee approve the decision of the City Planning Commission.

In Favor:	Against:	Abstain:
Weprin	None	None
Reyna		
Comrie		
Jackson		
Vann		
Garodnick		
Lappin		
Vacca		

COMMITTEE ACTION

DATE: June 21, 2012

The Committee recommends that the Council approve the attached resolution.

In Favor:	Against:	Abstain:
Comrie	None	None
Reyna		
Barron		
Jackson		
Sanders, Jr.		
Vann		
Palma		
Arroyo		
Dickens		
Garodnick		
Lappin		
Vacca		
Koo		
Weprin		
Williams		
Halloran		

In connection herewith, Council Members Comrie and Weprin offered the following resolution:

Res. No. 1428

Resolution approving the decision of the City Planning Commission on Application No. N 120144 ZRM, for an amendment of the Zoning Resolution of the City of New York, concerning Article XIII, Chapter 2 (Special Enhanced Commercial District) along Broadway, Amsterdam and Columbus Avenues, Borough of Manhattan (L.U. No. 611).

By Council Members Comrie and Weprin.

WHEREAS, the City Planning Commission filed with the Council on May 21, 2012 its decision dated May 9, 2012 (the "Decision"), pursuant to Section 201 of the New York City Charter, regarding an application submitted by the New York City Department of City Planning concerning Article XIII, Chapter 2 (Special Enhanced Commercial District) along Broadway, Amsterdam and Columbus Avenues to establish the Special Upper West Side Enhanced Commercial District - 2 along 77 blocks of Amsterdam and Columbus Avenues, and the Special Upper West Side Enhanced Commercial District - 3 along 73 blocks of

Broadway within Community District 7, Borough of Manhattan, (Application No. N 120144 ZRM), (the "Application");

WHEREAS, the Application is related to ULURP Application Number C 120145 ZMM (L.U. 612), a zoning map change to map the Special Districts as "EC-2" and EC-3" on the Zoning Map;

WHEREAS, the Decision is subject to review and action by the Council pursuant to Section 197-d(b)(1) of the City Charter;

WHEREAS, upon due notice, the Council held a public hearing on the Decision and Application on June 19, 2012;

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Decision and Application; and

WHEREAS, the Council has considered the relevant environmental issues and the Revised Negative Declaration issued on May 7, 2012 (CEQR No. 12DCP079M);

RESOLVED:

The Council finds that the action described herein will have no significant impact on the environment.

Pursuant to Sections 197-d and 200 of the City Charter and on the basis of the Decision and Application, and based on the environmental determination and consideration described in this report, C 120144 ZRM, incorporated by reference herein, the Council approves the Decision.

The Zoning Resolution of the City of New York, effective as of December 15, 1961, and as subsequently amended, is further amended as follows:

Matter in underline is new, to be added;
 Matter in ~~strikeout~~ is old, to be deleted;
 Matter within # # is defined in Section 12-10;
 * * * indicate where unchanged text appears in the Zoning Resolution

Article I: General Provisions

**Chapter 1
 Title, Establishment of Controls and Interpretation of Regulations**

* * *

**11-12
 Establishment of Districts**

* * *

**11-122
 Districts established**

* * *

Special Purpose Districts

Establishment of the Special 125th Street District

* * *

Establishment of the Special Enhanced Commercial District

In order to carry out the special purposes of this Resolution as set forth in Article XIII, Chapter 2, the #Special Enhanced Commercial District# is hereby established.

* * *

~~Establishment of the Special Fourth Avenue Enhanced Commercial District~~

~~In order to carry out the special purposes of this Resolution as set forth in Article XIII, Chapter 2, the #Special Fourth Avenue Enhanced Commercial District# is hereby established.~~

* * *

Chapter 2 - Construction of Language and Definitions

* * *

**12-10
Definitions**

* * *

Special Enhanced Commercial District

The "Special Enhanced Commercial District" is a Special Purpose District designated by the letters "EC" in which special regulations set forth in Article XIII, Chapter 2, apply.

* * *

~~Special Fourth Avenue Enhanced Commercial District~~

~~The "Special Fourth Avenue Enhanced Commercial District" is a Special Purpose District designated by the letters "EC" in which special regulations set forth in Article XIII, Chapter 2 apply.~~

* * *

Chapter 4 – Sidewalk Cafe Regulations

* * *

**14-44
Special Zoning Districts Where Certain Sidewalk Cafes are Permitted**

#Enclosed# or #unenclosed sidewalk cafes# shall be permitted, as indicated, in the following special zoning districts, where allowed by the underlying zoning. #Small sidewalk cafes#, however, may be located on #streets# or portions of #streets# within special zoning districts pursuant to the provisions of Section 14-43 (Locations Where Only Small Sidewalk Cafes Are Permitted).

Manhattan	#Enclosed Sidewalk Cafe#	#Unenclosed Sidewalk Cafe#
125 th Street District	Yes	Yes
Battery Park City District	Yes	Yes
Clinton District	Yes	Yes
<u>Enhanced Commercial District 2 (Columbus and Amsterdam Avenues)</u>	<u>Yes</u>	<u>Yes</u>
<u>Enhanced Commercial District 3 (Broadway)</u>	<u>Yes</u>	<u>Yes</u>
Limited Commercial District	No	No*
Lincoln Square District	No	Yes
Little Italy District	No	Yes
Lower Manhattan District	No	Yes**
Manhattanville Mixed Use District	No***	Yes
Transit Land Use District	Yes	Yes
Tribeca Mixed Use District	Yes	Yes
United Nations Development District	No	Yes

* #Unenclosed sidewalk cafes# are allowed on Greenwich Avenue
 ** #Unenclosed sidewalk cafes# are not allowed on State, Whitehall or Chambers Streets or Broadway
 *** #Enclosed sidewalk cafes# are allowed in Subdistrict B

Brooklyn	#Enclosed Sidewalk Cafe#	#Unenclosed Sidewalk Cafe#
Fourth Avenue Enhanced Commercial District	No	Yes
Bay Ridge District	Yes	Yes
Coney Island District	No	Yes
Coney Island Mixed Use District	Yes	Yes
Downtown Brooklyn District	Yes	Yes
<u>Enhanced Commercial District 1 (Fourth Avenue)</u>	<u>No</u>	<u>Yes</u>
Mixed Use District-8 (Greenpoint-Williamsburg)	Yes	Yes
Ocean Parkway District*	Yes	Yes
Sheepshead Bay District	No	Yes

* #Sidewalk cafes# are not allowed on Ocean Parkway

* * *

Article XIII: Special Purpose Districts

* * *

**Chapter 2
Special ~~Fourth Avenue~~ Enhanced Commercial District**

**132-00
GENERAL PURPOSES**

The #Special ~~Fourth Avenue~~ Enhanced Commercial District#, in the Borough of Brooklyn, established in this Chapter of the Resolution is designed to promote and protect public health, safety and general welfare. These general goals include, among others, the promotion and maintenance of a lively and engaging pedestrian experience along commercial avenues and the following specific purposes:

(a) in #Special Enhanced Commercial District# 1, to enhance the character vitality of emerging commercial districts the area by ensuring that a majority of the ground floor space within buildings is occupied by commercial establishments that enliven the pedestrian experience along the street that promote a lively and engaging pedestrian experience along Fourth Avenue;

(b) in #Special Enhanced Commercial District# 2, to enhance the vitality of well-established commercial districts by ensuring that ground floor frontages continue to reflect the multi-store character that defines such commercial blocks;

to limit the number of curb cuts along Fourth Avenue in order to minimize conflicts between vehicles and pedestrians; and

(c) in #Special Enhanced Commercial District# 3, to enhance the vitality of well-established commercial districts by limiting the ground floor presence of inactive #street wall# frontages; and

(d) to promote the most desirable use of land in the area and thus preserve, protect and enhance the value of land and buildings and thereby protect City tax revenues.

132-01

Definitions

Ground floor level

For the purposes of this Chapter, “ground floor level” shall mean a #building’s# lowest #story# located within 30 feet of the Fourth Avenue #street wall# of the #building#.

132-10

GENERAL PROVISIONS

The provisions of this Chapter shall apply to all #buildings# with Fourth Avenue #street# frontage along a #designated commercial street#.

The regulations of all other Chapters of this Resolution are applicable, except as superseded, supplemented or modified by the provisions of this Chapter. In the event of a conflict between the provisions of this Chapter and other regulations of this Resolution, the provisions of this Chapter shall control.

132-11

Special Enhanced Commercial Districts Specified

The #Special Enhanced Commercial District# is mapped in the following areas:

(a) #Special Enhanced Commercial District# 1: (11/29/11)

The #Special Enhanced Commercial District# 1 is established on the following #designated commercial streets# as indicated on the #zoning maps#:

(1) Fourth Avenue, in the Borough of Brooklyn, generally between 24th Street and Atlantic Avenue.

(b) #Special Enhanced Commercial District# 2: (date of adoption)

The #Special Enhanced Commercial District# 2 is established on the following #designated commercial streets# as indicated on the #zoning maps#:

(1) Amsterdam Avenue, in the Borough of Manhattan, generally between West 73rd Street and West 110th Street; and

(2) Columbus Avenue, in the Borough of Manhattan, generally between West 72nd Street and West 87th Street.

(c) #Special Enhanced Commercial District# 3: (date of adoption)

The #Special Enhanced Commercial District# 3 is established on the following #designated commercial streets# as indicated on the #zoning maps#:

(1) Broadway, in the Borough of Manhattan, generally between West 72nd Street and West 110th Street.

132-12

Definitions

Ground floor level

For the purposes of this Chapter, “ground floor level” shall mean a #building’s# lowest #story# located within 30 feet of the #building’s street wall# along a #designated commercial street#.

Designated commercial street

For the purposes of this Chapter, “designated commercial street” shall be the portions of those #streets# specified in Section 132-11 (Special Enhanced Commercial Districts Specified).

132-13

Applicability of Special Use, Transparency and Parking Regulations

The special #use#, transparency and parking regulations of this Chapter shall apply to #buildings# in #Special Enhanced Commercial Districts# as designated in

the following Table, except as otherwise provided in Sections 132-21, 132-31, and 132-41.

SPECIAL REGULATIONS FOR ENHANCED COMMERCIAL DISTRICTS								
#Special Enhanced Commercial District#	#Use# Regulations					Transparency Regulations (132-32)	Parking Regulations	
	Minimum Percentage of #Commercial Uses# (132-22)	Minimum Number of Establishments (132-23)	Banks and loan offices (132-24(a))	Other non-residential establishments (132-24(b))	#Residential# lobbies (132-24(c))		Location of Parking Spaces (132-42)	Curb Cuts (132-43)
EC-1 (Fourth Avenue, Brooklyn)	X					X	X	X
EC-2 (Columbus and Amsterdam Avenues, Manhattan)		X	X	X	X	X		
EC-3 (Broadway, Manhattan)			X		X	X		

132-20

SPECIAL USE REGULATIONS

The special #use# regulations of this Section shall apply to the Fourth Avenue #street walls# of #developments# and to #buildings enlarged# on the #ground floor level#, where such #ground floor level# fronts upon Fourth Avenue. For #buildings# fronting along multiple #streets#, the required percentage of #ground floor level street wall# allocated to certain #uses#, as set forth in this Section, shall apply only to the portion of the #building’s ground floor level# fronting upon Fourth Avenue.

The following shall be exempt from the #use# provisions of this Section:

(a) #buildings# located in #Commercial Districts# on a #zoning lot# with a width of less than 20 feet, as measured along the Fourth Avenue #street line#, provided such #zoning lot# existed on (date of adoption); and

(b) any #community facility building# used exclusively for either a #school#, as listed in Use Group 3, or a house of worship, as listed in Use Group 4.

The special #use# regulations of this Section, inclusive, shall apply to #buildings# in the #Special Enhanced Commercial Districts# designated in Section 132-13 (Applicability of Special Use, Transparency and Parking Regulations), except as otherwise provided in Section 132-21 (Applicability of Use Regulations).

In all #Special Enhanced Commercial Districts#:

(a) the finished floor of the #ground floor level# for #developments# or #ground floor level enlargements#, shall be located not higher than two feet above nor lower than two feet below the as-built level of the adjacent sidewalk along a #designated commercial street#; and

(b) where regulations apply to existing #buildings# in #Special Enhanced Commercial Districts# 2 and 3, constructed prior to (date of adoption), the finished floor of the #ground floor level# shall be located not higher than five feet above nor lower than five feet below the as-built level of the adjacent sidewalk along a #designated commercial street#.

132-21

Applicability of Use Regulations

Special Ground Floor Level Use Requirements in Commercial Districts

In #Commercial Districts#, the following #use# provisions shall apply to the #ground floor level# of a #building#. In addition to these provisions, permitted #uses# shall comply with the provisions of Sections 132-30 (SPECIAL TRANSPARENCY REGULATIONS), and 132-40 (SPECIAL PARKING REGULATIONS).

(a) Mandatory commercial uses for a portion of the #ground floor level#

Mandatory #commercial use# regulations shall apply to an area of a #building's ground floor level# defined by an aggregate width equal to at least 50 percent of a #building's# Fourth Avenue #street wall# and a depth equal to at least 30 feet, as measured from the Fourth Avenue #street wall#. Such an area on the #ground floor level# shall be occupied by #commercial uses# listed in Use Groups 5, 6A, 6C excluding banks and loan offices, 7B, 8A, 8B, and 9A.

(b) Remaining portion of #ground floor level#

The remaining portion of the #ground floor level# shall be occupied by any non-#residential use# permitted by the underlying district regulations, except that:

(1) #residential# lobbies, and an associated vertical circulation core shall be permitted in such remaining area, provided that the #street wall# width of such lobbies shall not exceed 25 feet, as measured along the Fourth Avenue #street line#. In addition, the 30 foot depth requirement for #commercial uses# pursuant to paragraph (a) of this Section may be encroached upon where necessary to accommodate a vertical circulation core associated with such #residential# lobby; and

(2) off street parking spaces and entrances to such spaces shall comply with the provisions of Section 132-40 (SPECIAL PARKING REGULATIONS).

(c) Location of #ground floor level#

The finished floor of the #ground floor level# shall be located not higher than two feet above nor lower than two feet below the as built level of the adjacent Fourth Avenue public sidewalk.

In #Special Enhanced Commercial Districts# the applicable special #use# provisions set forth in Section 132-13 (Applicability of Special Use, Transparency and Parking Regulations) shall apply as follows:

(a) Enhanced Commercial District 1

In the #Commercial Districts# located within the #Special Enhanced Commercial District# 1, the applicable special #use# provisions indicated in the Table in Section 132-13 shall apply to #developments# and to #buildings enlarged# on the #ground floor level#, where such #ground floor level# fronts upon a #designated commercial street#, except that such provisions shall not apply to #zoning lots# with a width of less than 20 feet, as measured along the #street line# of the #designated commercial street#, provided such #zoning lot# existed on November 29, 2011.

(b) Enhanced Commercial Districts 2 and 3

In #Special Enhanced Commercial Districts# 2 and 3, the applicable special #use# provisions indicated in the Table in Section 132-13 shall apply to all #buildings# with frontage along a #designated commercial street#, except that such provisions shall not apply to:

(1) the portion of a #ground floor level# of a #building# containing a #commercial use# continuously existing since (date of adoption), where the average depth of such #commercial use# is less than 30 feet, as measured from

the #street wall# of the #building# fronting upon the #designated commercial street#;

(2) any establishment which has been lawfully issued a building permit on or before (date of adoption) authorizing "other construction", as set forth in paragraph (c)(3) of Section 11-31 (General Provisions), that would create a #street wall# width exceeding the maximum #street wall# width set forth in Section 132-24, provided that such "other construction" is completed by (six months after date of adoption). However, where such establishment is located within a landmark #building# or within an Historic District designated by the Landmarks Preservation Commission, and a completed application has been filed at the Landmarks Preservation Commission on or before the (date of adoption), such "other construction" shall be completed within six months after a Certificate of Appropriateness or other permit approving the #building# design was obtained from the Landmarks Preservation Commission.

In the event that such "other construction" has been commenced but not completed before the applicable date set forth in this paragraph (b)(2), the building permit shall automatically lapse and the right to continue construction shall terminate. An application to renew the building permit may be made to the Board of Standards and Appeals not more than 30 days after the lapse of such building permit. The Board may renew the building permit pursuant to the provisions set forth in paragraph (b) of Section 11-332 (Extension of period to complete construction); and

(3) in Enhanced Commercial District 2, the portion of a #ground floor level# of a #building# containing a food store, as listed in Use Group 6A, where at least 6,000 square feet of #floor area#, or #cellar# space utilized for retailing, is utilized for the sale of a general line of food and non-food grocery products, such as dairy, canned and frozen foods, fresh fruits and vegetables, fresh and prepared meats, fish and poultry, intended for home preparation, consumption and utilization. Such retail space utilized for the sale of a general line of food and non food grocery products shall be distributed as follows:

(i) at least 3,000 square feet or 50 percent of such retail space, whichever is greater, shall be utilized for the sale of a general line of food products intended for home preparation, consumption and utilization; and

(ii) at least 2,000 square feet or 30 percent of such retail space, whichever is greater, shall be utilized for the sale of perishable goods that shall include dairy, fresh produce, frozen foods and fresh meats, of which at least 500 square feet of such retail space shall be designated for the sale of fresh produce.

In addition, in #Special Enhanced Commercial Districts# 1, 2 and 3 the applicable special #use# provisions indicated in the Table in Section 132-13 shall not apply to any #community facility building# used exclusively for either a #school#, as listed in Use Group 3, or a house of worship, as listed in Use Group 4.

132-211

Non-Conforming Uses

In #Special Enhanced Commercial Districts# 2 and 3, the regulations of Article V, Chapter 2 shall be modified as follows.

For the purposes of this Chapter, #non-conforming uses# shall include #ground floor level uses# exceeding the applicable maximum #street wall# widths set forth in Section 132-24 (Maximum Street Wall Width).

Any #ground floor level use# with a #non-conforming street wall# width may be continued or changed to another #use# permitted by the applicable district regulations, provided that such change of #use# does not create a new #non-conformance# or increase the degree of #non-conformance# with regard to the permitted #street wall# width of such proposed #use#. The discontinuance provisions of Section 52-60 shall not apply to such change of #use# within establishments with #non-conforming street wall# widths.

132-22

Minimum Percentage of Commercial Uses

Special Ground Floor Level Use Requirements in Residence Districts

In #Residence Districts#, all #uses# permitted by the underlying district regulations are permitted on the #ground floor level#, provided such #uses# comply with the provisions of Sections 132-30 (SPECIAL TRANSPARENCY REGULATIONS), where applicable, and 132-40 (SPECIAL PARKING REGULATIONS).

In the applicable #Special Enhanced Commercial Districts# indicated in the Table in Section 132-13 (Applicability of Special Use, Transparency and Parking

Regulations), the following provisions shall apply to the #ground floor level street walls# of #buildings# fronting along a #designated commercial street#. For #buildings# fronting along multiple #streets#, the required percentage of #ground floor level street wall# allocated to certain #uses#, as set forth in this Section, shall apply only to the portion of the #building's ground floor level# fronting upon a #designated commercial street#.

(a) Mandatory #commercial uses# for a portion of the #ground floor level#

Mandatory #commercial use# regulations shall apply to an area of a #building's ground floor level# defined by an aggregate width equal to at least 50 percent of a #building's street wall# along a #designated commercial street# and a depth equal to at least 30 feet, as measured from the #street wall# along the #designated commercial street#. Such an area on the #ground floor level# shall be occupied by #commercial uses# listed in Use Groups 5, 6A, 6C excluding banks and loan offices, 7B, 8A, 8B, or 9A.

(b) Remaining portion of #ground floor level#

The remaining portion of the #ground floor level# shall be occupied by any non-#residential use# permitted by the underlying district regulations, except that:

(1) #residential# lobbies, and an associated vertical circulation core, shall be permitted in such remaining area, provided that such lobbies comply with the applicable maximum width provisions of paragraph (c) of Section 132-24 (Maximum Street Wall Width). In addition, the 30 foot depth requirement for #commercial uses# pursuant to paragraph (a) of this Section may be encroached upon where necessary to accommodate a vertical circulation core associated with such #residential# lobby; and

(2) off-street parking spaces and entrances to such spaces, where permitted, shall comply with the provisions of Section 132-40 (SPECIAL PARKING REGULATIONS).

132-23

Minimum Number of Establishments

In the applicable #Special Enhanced Commercial Districts# indicated in the Table in Section 132-13 (Applicability of Special Use, Transparency and Parking Regulations), the following provisions shall apply to the #ground floor level# of all #buildings# with #street# frontage along a #designated commercial street#.

For #zoning lots# with a #lot width# of 50 feet or more, as measured along the #street line# of the #designated commercial street#, a minimum of two non-#residential# establishments shall be required for every 50 feet of #street# frontage. In addition, each such #ground floor level# establishment shall have an average depth equal to at least 30 feet, as measured from the #street wall# along the #designated commercial street#. However, such depth requirement may be reduced where necessary in order to accommodate a vertical circulation core associated with a #residential# lobby.

132-24

Maximum Street Wall Width

In the applicable #Special Enhanced Commercial Districts# indicated in the Table in Section 132-13 (Applicability of Special Use, Transparency and Parking Regulations), the following provisions shall apply to the #ground floor level# of all #buildings# with #street# frontage along a #designated commercial street#.

(a) Banks and loan offices

In the applicable #Special Enhanced Commercial Districts#, within 30 feet of a #building's street wall# along a #designated street#, the maximum #street wall# width of a bank or loan office, as listed in Use Group 6C, on a #ground floor level# shall not exceed 25 feet.

(b) Other non-#residential# establishments

In the applicable #Special Enhanced Commercial Districts#, the maximum #street wall# width of any non-#residential ground floor level# establishment, other than a bank or loan office, shall not exceed 40 feet, as measured along the #street line# of a #designated commercial street#.

(c) #Residential# lobbies

In the applicable #Special Enhanced Commercial Districts#, the maximum #street wall# width of any #ground floor level residential# lobby shall not exceed 25 feet, as measured along the #street line# of a #designated commercial street#.

132-30

SPECIAL TRANSPARENCY REGULATIONS

The special transparency regulations of this Section shall apply to the Fourth Avenue #street walls# of #developments# and to portions of #buildings enlarged# on the #ground floor level#, where such #ground floor level# fronts upon Fourth Avenue. For #buildings# fronting along multiple #streets#, the required percentage of #ground floor level street wall# allocated to transparent materials, as set forth in this Section, shall apply only to the portion of the #building's ground floor level# fronting upon Fourth Avenue.

The following shall be exempt from the transparency provisions of this Section:

(a) #buildings# in #Residence Districts# where the #ground floor level# of such #buildings# contains #dwelling units# or #rooming units#; and

(b) #buildings# located in #Commercial Districts# on a #zoning lot# with a width of less than 20 feet, as measured along the Fourth Avenue #street line#, provided such #zoning lot# existed on (date of adoption); and

(c) any #community facility building# used exclusively for either a #school# or a house of worship.

The special transparency regulations of this Section, inclusive, shall apply to #buildings# in the #Special Enhanced Commercial Districts# indicated in the Table in Section 132-13 (Applicability of Special Use, Transparency and Parking Regulations), except as otherwise provided in Section 132-31 (Applicability of Transparency Regulations).

132-31

Applicability of Transparency Regulations

Special Ground Floor Level Transparency Requirements

The #ground floor level street wall# shall be glazed with transparent materials which may include show windows, transom windows or glazed portions of doors, provided such transparent materials have a minimum width of two feet. Such transparency shall occupy at least 50 percent of the surface area of each such #ground floor level street wall# between a height of two feet, and 12 feet, or the height of the ground floor ceiling, whichever is higher as measured from the adjoining sidewalk. The lowest point of any transparency that is provided to satisfy the requirements of this Section shall not be higher than two feet, six inches above the #curb level#, with the exception of transom windows, or portions of windows separated by mullions or other structural dividers. In addition, the maximum width of a portion of the #ground floor level street wall# without transparency shall not exceed ten feet.

However, where an entrance to an off street parking facility is permitted on Fourth Avenue in accordance with the provisions of Section 132-42 (Special Curb Cut Requirements), the transparency requirements of this Section shall not apply to the portion of the #ground floor level street wall# occupied by such entrance.

In #Special Enhanced Commercial Districts#, the special transparency provisions indicated in the Table in Section 132-13 shall apply to #developments# and to #buildings enlarged# on the #ground floor level#, where such #ground floor level# fronts upon a #designated commercial street#, except that such provisions shall not apply:

(a) to #zoning lots# in #Commercial Districts# with a width of less than 20 feet, as measured along the #street line# of a #designated commercial street#, provided such #zoning lots# existed on:

(1) November 29, 2011 for #Special Enhanced Commercial District# 1; and

(2) (date of adoption) for #Special Enhanced Commercial Districts# 2 and 3;

(b) to any #community facility building# used exclusively for either a #school#, as listed in Use Group 3, or a house of worship, as listed in Use Group 4; and

(c) in #Special Enhanced Commercial District# 1, to #buildings# in #Residence Districts# where the #ground floor level# contains #dwelling units# or #rooming units#.

132-32

Ground Floor Level Transparency Requirements

In the applicable #Special Enhanced Commercial Districts#, as indicated in the Table in Section 132-13 (Applicability of Special Use, Transparency and Parking Regulations), the special transparency regulations of this Section shall apply to the #ground floor level street walls# of #buildings# fronting along a #designated commercial street#. For #buildings# fronting along multiple #streets#, the required percentage of #ground floor level street wall# allocated to transparent materials, as set forth in this Section, shall apply only to the portion of the #building's ground floor level# fronting upon a #designated commercial street#.

The #ground floor level street wall# shall be glazed with transparent materials which may include #show windows#, transom windows or glazed portions of doors. Such transparent materials may be provided anywhere on such #ground floor level street wall#, except that:

(a) transparent materials shall occupy at least 50 percent of the surface area of such #ground floor level street wall# between a height of two feet and 12 feet, or the height of the ground floor ceiling, whichever is higher, as measured from the adjoining sidewalk. Transparent materials provided to satisfy such 50 percent requirement shall:

(1) not begin higher than 2 feet, 6 inches above the level of the adjoining sidewalk, with the exception of transom windows, or portions of windows separated by mullions or other structural dividers; and

(2) have a minimum width of two feet; and

(b) the maximum width of a portion of the #ground floor level street wall# without transparency shall not exceed ten feet.

However, where an entrance to an off-street parking facility is permitted on a #designated commercial street# in accordance with the provisions of Section 132-43 (Curb Cut Requirements), the transparency requirements of this Section shall not apply to the portion of the #ground floor level street wall# occupied by such entrance.

132-40**SPECIAL PARKING REGULATIONS**

The provisions of this Section shall apply to all #buildings# with Fourth Avenue #street# frontage.

The special parking regulations of this Section, inclusive, shall apply to all #buildings# in the #Special Enhanced Commercial Districts# indicated in the Table in Section 132-13 (Applicability of Special Use, Transparency and Parking Regulations).

132-41**Applicability of Parking Regulations****Special Location of Parking Spaces Requirements**

All off street parking spaces shall be located within a #completely enclosed building#.

Enclosed, off street parking spaces shall be permitted on the ground floor of a #building# only where they are located beyond 30 feet of such #building's# Fourth Avenue #street wall#. Entrances to such spaces along Fourth Avenue shall be permitted only where a curb cut is allowed in accordance with the provisions of Section 132-42 (Special Curb Cut Requirements).

In #Special Enhanced Commercial Districts#, the applicable special parking provisions indicated in the Table in Section 132-13 (Applicability of Special Use, Transparency and Parking Regulations) shall apply to all #buildings# with frontage along a #designated commercial street#.

132-42**Location of Parking Spaces****Special Curb Cut Requirements**

For #zoning lots# with frontage along Fourth Avenue and another #street#, curb cuts accessing off street parking spaces shall not be permitted along Fourth Avenue.

Curb cuts accessing off street parking spaces shall be permitted on Fourth Avenue only where such curb cut is located on a #zoning lot# that:

(a) is an #interior lot# fronting along Fourth Avenue;

(b) existed on (date of adoption);

(e) has a width of at least 60 feet, as measured along the Fourth Avenue #street line#; and

(d) has a #lot area# of at least 5,700 square feet.

In the applicable #Special Enhanced Commercial Districts#, as indicated in the Table in Section 132-13 (Applicability of Special Use, Transparency and Parking Regulations), the following provisions shall apply to the ground floor of all #buildings# with #street# frontage along a #designated commercial street#.

All off-street parking spaces shall be located within a #completely enclosed building#.

Enclosed, off-street parking spaces shall be permitted on the ground floor of a #building# only where they are located beyond 30 feet of such #building's street wall# along a #designated commercial street#. Entrances to such spaces along a #designated commercial street# shall be permitted only where a curb cut is allowed in accordance with the provisions of Section 132-43 (Curb Cut Requirements).

132-43**Curb Cut Requirements**

In the applicable #Special Enhanced Commercial Districts#, as indicated in the Table in Section 132-13 (Applicability of Special Use, Transparency and Parking Regulations), the following provisions shall apply to the ground floor of all #buildings# with #street# frontage along a #designated commercial street#.

For #zoning lots# with frontage along a #designated commercial street# and another #street#, curb cuts accessing off-street parking spaces shall not be permitted along a #designated commercial street#.

Curb cuts accessing off-street parking spaces shall be permitted on a #designated commercial street# -only where such curb cut is located on a #zoning lot# that:

(a) is an #interior lot# fronting along a #designated commercial street#;

(b) existed on November 29, 2011 in #Special Enhanced Commercial District# 1;

(c) has a width of at least 60 feet, as measured along the #street line# of the #designated commercial street#; and

(d) has a #lot area# of at least 5,700 square feet.

132-50**CERTIFICATIONS AND AUTHORIZATIONS****132-51****Certification to Allow a Limited Increase in Street Wall Width**

In #Special Enhanced Commercial District# 2, an establishment may #extend#, thereby exceeding the maximum #street wall# width for non-#residential# establishments set forth in paragraph (b) of Section 132-24 (Maximum Street Wall Width), and may reduce the number of establishments required pursuant to 132-23 (Minimum Number of Establishments) upon certification by the Chairperson of the City Planning Commission to the Department of Buildings that:

(a) the proposed establishment does not exceed a maximum #street wall# width of 60 feet;

(b) the applicant has submitted an affidavit attesting to and including information that:

(1) at the time of application for #extension#, the #use# has existed within such #building# for a period of one year; and

(2) such existing establishment cannot #extend# without increasing the #street wall# width for such establishment because of:

(1) physical restrictions created by the #building# design, including, but not limited to the location of existing structural walls and vertical circulation cores;

(2) the presence of other #uses# with ongoing or expected occupancy within such #building#; or

(3) regulatory limitations; and

(c) the applicant has demonstrated that at the time of application not more than one non-residential establishment has a street wall width exceeding 40 feet on either the same block frontage containing the applicant's establishment, or on the block frontage directly across the street from the block containing such establishment, or on the blocks fronting on the commercial street immediately adjacent to the north and south of the block containing such applicant's establishment.

In order to demonstrate such conditions, the applicant shall:

(1) submit photographs or dimensioned elevation drawings to verify compliance with the conditions specified in this paragraph (c) ; and

(2) verify that at the time of application no other approved applications exist for certifications or authorizations under Section 132-50 (CERTIFICATIONS AND AUTHORIZATIONS) in the geographic boundaries set forth in this paragraph (c).

A copy of an application for certification pursuant to this Section shall be sent by the Department of City Planning to the affected Community Board, which may review such proposal and submit comments to the Chairperson of the City Planning Commission. If the Community Board elects to comment on such application, it must be done within 30 days of receipt of such application. The Chairperson will not act on such application until the Community Board's comments have been received, or the 30 day comment period has expired, whichever is earlier.

A certification granted pursuant to this Section shall automatically lapse if substantial construction in accordance with the plans for which such certification was granted, has not been completed within one year from the effective date of such certification.

132-52

Authorization to Modify Maximum Street Wall Widths of Establishments

In Special Enhanced Commercial Districts 2 and 3, the City Planning Commission may authorize

a modification of the maximum street wall width of non-residential establishments, as set forth in paragraphs (a) and (b) of Section 132-24 (Maximum Street Wall Width), provided the Commission finds that:

(a) such additional frontage space is required for the operation of such proposed use, and such use cannot be reasonably configured within the permitted street wall width; or

(b) a high ground floor vacancy rate exists within a reasonable distance of the proposed use, and such high vacancy rate is a consequence of adverse market conditions.

The land use application for an authorization pursuant to this Section shall be sent to the applicable Community Board. If the Community Board elects to comment on such application, it must be done within 30 days of receipt of such application. The Chairperson will not act on such application until the Community Board's comments have been received, or the 30 day comment period has expired, whichever is earlier.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G. COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 28, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 612

Report of the Committee on Land Use in favor of approving Application no. C 120145 ZMM submitted by the Department of City Planning pursuant to Sections 197-c and 201 of the New York City Charter, for an amendment of the Zoning Map, Sections Nos. 5d & 8c. Council District 6, 8 and 9.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on May 15, 2012 (Minutes, page 1589), respectfully

REPORTS:

SUBJECT

MANHATTAN CB - 07

C 120145 ZMM

City Planning Commission decision approving an application submitted by the Department of City Planning pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Sections Nos. 5d & 8c:

1. establishing within an existing R10A District a C1-5 District bounded by West 77th Street, a line 100 feet easterly of Columbus Avenue, a line midway between West 76th Street and West 77th Street, and Columbus Avenue;
2. establishing a Special Enhanced Commercial District- 2 (EC-2) bounded by:
 - a. Cathedral Parkway, Amsterdam Avenue, West 109th Street, a line 100 feet easterly of Amsterdam Avenue, West 105th Street, Amsterdam Avenue, West 103rd Street, and a line 100 feet westerly of Amsterdam Avenue;
 - b. West 102nd Street, Amsterdam Avenue, West 101st Street, and a line 100 feet westerly of Amsterdam Avenue;
 - c. West 100th Street, Amsterdam Avenue, West 87th Street, a line 100 feet easterly of Amsterdam Avenue, West 73rd Street, Amsterdam Avenue, West 75th Street, and a line 100 feet westerly of Amsterdam Avenue; and
 - d. West 87th Street, a line 100 feet easterly of Columbus Avenue, West 81st Street, Columbus Avenue, West 77th Street, a line 100 feet easterly of Columbus Avenue, West 72nd Street, Columbus Avenue, a line midway between West 72nd Street and West 73rd Street, and a line 100 feet westerly of Columbus Avenue; and
3. establishing a Special Enhanced Commercial District- 3 (EC-3) bounded by Cathedral Parkway, a line 100 feet easterly of Broadway, West 78th Street, a line 100 feet westerly of Amsterdam Avenue, West 75th Street, Amsterdam Avenue, West 74th Street, Broadway, West 72nd Street, a line 100 feet westerly of Broadway, West 105th Street, West End Avenue, West 107th Street, and a line 100 feet westerly of Broadway.

as shown in a diagram (for illustrative purposes only) dated January 3, 2012.

INTENT

To establish the Special District "EC-2" along 77 blocks of Amsterdam Avenue and Columbus Avenue and "EC-3" along 73 blocks of Broadway and to map a C1-5 commercial overlay on a portion of Columbus Avenue in Manhattan.

PUBLIC HEARING

DATE: June 19, 2012

Witnesses in Favor: Seventeen
Six

Witnesses Against:

SUBCOMMITTEE RECOMMENDATION

DATE: June 21, 2012

The Subcommittee recommends that the Land Use Committee approve the decision of the City Planning Commission.

In Favor:	Against:	Abstain:
Weprin	None	None
Reyna		
Comrie		
Jackson		
Vann		
Cont'd		
Garodnick		
Lappin		
Vacca		

COMMITTEE ACTION

DATE: June 21, 2012

The Committee recommends that the Council approve the attached resolution.

In Favor:	Against:	Abstain:
Comrie	None	None
Reyna		
Barron		
Jackson		
Sanders, Jr.		
Vann		
Palma		
Arroyo		
Dickens		
Garodnick		
Lappin		
Vacca		
Koo		
Weprin		
Williams		
Halloran		

In connection herewith, Council Members Comrie and Weprin offered the following resolution:

Res. No. 1429

Resolution approving the decision of the City Planning Commission on ULURP No. C 120145 ZMM, a Zoning Map amendment (L.U. No. 612).

By Council Members Comrie and Weprin.

WHEREAS, the City Planning Commission filed with the Council on May 21, 2012 its decision dated May 9, 2012 (the "Decision"), on the application submitted by the New York City Department of City Planning, pursuant to Sections 197-c and 201 of the New York City Charter, for an amendment of the Zoning Map to establish the Special District "EC-2" along 77 blocks of Amsterdam and Columbus Avenues, and "EC-3" along 73 blocks of Broadway, and to map a C1-5 commercial overlay on a portion of Columbus Avenue between 76th and 77th Streets currently zoned R10A, in Community District 7, Borough of Manhattan (ULURP No. C 120145 ZMM) (the "Application");

WHEREAS, the Application is related to Application N 120144 ZRM (L.U. 611), a zoning text change to establish the Special Upper West Side Enhanced Commercial District - 2 on 77 blocks along Amsterdam and Columbus Avenues, and the Special Upper West Side Enhanced Commercial District - 3 on 73 blocks along Broadway;

WHEREAS, the Decision is subject to review and action by the Council pursuant to Section 197-d(b)(1) of the City Charter;

WHEREAS, upon due notice, the Council held a public hearing on the Decision and Application on June 19, 2012;

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Decision and Application; and

WHEREAS, the Council has considered the relevant environmental issues and the Revised Negative Declaration issued on May 7, 2012 (CEQR No. 12DCP079M);

RESOLVED:

The Council finds that the action described herein will have no significant impact on the environment.

Pursuant to Sections 197-d and 200 of the City Charter and on the basis of the Decision and Application, and based on the environmental determination and consideration described in this report, C 120145 ZMM, incorporated by reference herein, the Council approves the Decision.

The Zoning Resolution of the City of New York, effective as of December 15, 1961, and as subsequently amended, is further amended by changing the Zoning Map, Sections Nos. 5d and 8c:

1. establishing within an existing R10A District a C1-5 District bounded by West 77th Street, a line 100 feet easterly of Columbus Avenue, a line midway between West 76th Street and West 77th Street, and Columbus Avenue;
2. establishing a Special Enhanced Commercial District- 2 (EC-2) bounded by:
 - e. Cathedral Parkway, Amsterdam Avenue, West 109th Street, a line 100 feet easterly of Amsterdam Avenue, West 105th Street, Amsterdam Avenue, West 103rd Street, and a line 100 feet westerly of Amsterdam Avenue;
 - f. West 102nd Street, Amsterdam Avenue, West 101st Street, and a line 100 feet westerly of Amsterdam Avenue;
 - g. West 100th Street, Amsterdam Avenue, West 87th Street, a line 100 feet easterly of Amsterdam Avenue, West 73rd Street, Amsterdam Avenue, West 75th Street, and a line 100 feet westerly of Amsterdam Avenue; and
 - h. West 87th Street, a line 100 feet easterly of Columbus Avenue, West 81st Street, Columbus Avenue, West 77th Street, a line 100 feet easterly of Columbus Avenue, West 72nd Street, Columbus Avenue, a line midway between West 72nd Street and West 73rd Street, and a line 100 feet westerly of Columbus Avenue; and

3. establishing a Special Enhanced Commercial District- 3 (EC-3) bounded by Cathedral Parkway, a line 100 feet easterly of Broadway, West 78th Street, a line 100 feet westerly of Amsterdam Avenue, West 75th Street, Amsterdam Avenue, West 74th Street, Broadway, West 72nd Street, a line 100 feet westerly of Broadway, West 105th Street, West End Avenue, West 107th Street, and a line 100 feet westerly of Broadway.

as shown in a diagram (for illustrative purposes only) dated January 3, 2012, Community District 7, Borough of Manhattan.

LEROY G. COMRIE, Jr., Chairperson; DIANA REYNA, CHARLES BARRON, ROBERT JACKSON, JAMES SANDERS, Jr., ALBERT VANN, ANNABEL PALMA, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, JESSICA S. LAPPIN, JAMES VACCA, PETER A. KOO; MARK S. WEPRIN, JUMAANE D. WILLIAMS, DANIEL J. HALLORAN III, Committee on Land Use, June 21, 2012.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 621

Report of the Committee on Land Use in favor of approving Application no. C 120195 ZMQ submitted by the Department of City Planning pursuant to Sections 197-c and 201 of the New York City Charter, for an amendment of the Zoning Map, Sections Nos. 14b, 14d, 17c, 18a & 18c. Council Districts 29 and 30.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on May 31, 2012 (Minutes, page 1792), respectfully

REPORTS:**SUBJECT**

QUEENS CB - 09

C 120195 ZMQ

City Planning Commission decision approving an application submitted by the Department of City Planning pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section Nos. 14b, 14d, 17c, 18a, and 18c.

INTENT

To rezone all or portions of 229 blocks in the Woodhaven and Richmond Hill neighborhoods in Queens.

PUBLIC HEARING

DATE: June 19, 2012

Witnesses in Favor: Three
None

Witnesses Against:

SUBCOMMITTEE RECOMMENDATION

DATE: June 19, 2012

The Subcommittee recommends that the Land Use Committee approve the decision of the City Planning Commission with modification.

In Favor:	Against:	Abstain:
Weprin	None	None
Reyna		
Comrie		
Jackson		
Vann		
Garodnick		
Lappin		
Vacca		

COMMITTEE ACTION

DATE: June 21, 2012

The Committee recommends that the Council approve the attached resolution.

In Favor:	Against:	Abstain:
Comrie	Sanders, Jr.	None
Reyna		
Barron		
Jackson		
Vann		
Palma		
Arroyo		
Dickens		
Garodnick		
Lappin		
Vacca		
Koo		
Weprin		
Williams		
Halloran		

LEROY G. COMRIE, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, CHARLES BARRON, ROBERT JACKSON, LARRY B. SEABROOK, ALBERT VANN, SARA M. GONZALEZ, ANNABEL PALMA, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, JESSICA S. LAPPIN, ROSIE MENDEZ, JAMES VACCA, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, VINCENT M. IGNIZIO, DANIEL J. HALLORAN III, Committee on Land Use, June 21, 2012.

Approved with Modifications and Referred to the City Planning Commission pursuant to Rule 11.70(b) of the Rules of the Council and Section 197-(d) of the New York City Charter.

GENERAL ORDER CALENDAR**Resolution approving various persons Commissioners of Deeds**

By the Presiding Officer –

Resolved, that the following named persons be and hereby are appointed Commissioners of Deeds for a term of two years:

Approved New Applicant's Report

<u>Name</u>	<u>Address</u>	<u>District No.</u>
Corissa Martinez	2465 Tratman Avenue #6H Bronx, N.Y. 10461	13
Catrice Houser	1338 Franklin Avenue #2D Bronx, N.Y. 10456	16
Jamar Thomas	135 Beacon Lane Bronx, N.Y. 10473	18
Mirna Sanchez	109-27 110 th Street South Ozone Park, N.Y. 11420	32
Lynn Barris	99 Douglas Street Brooklyn, N.Y. 11231	33
Cindy Daniels	330 Montgomery Street #23D Brooklyn, N.Y. 11225	35
Alisha Finley	620 East 108 th Street #4B Brooklyn, N.Y. 11236	42

Approved New Applicants and Reapplicants

Arleen Joan Soberman	500 Grand Street #B7D New York, N.Y. 10002	1
John Fuller	520 East 12 th Street #6E New York, N.Y. 10009	2
Erundina Rivera	77 Columbia Street New York, N.Y. 10002	2
Herbert Rosenblum	66 West 94 th Street #17E New York, N.Y. 10025	6
Confesor Roman Rosa	461 East 136 th Street #1E Bronx, N.Y. 10454	8
Elizabeth Diaz-Jazmin	3330 Hull Avenue Bronx, N.Y. 10467	11
Teisha Lawrence	555 Kappock Street #21F Riverdale, N.Y. 10463	11
Mary C. Ramirez	2165 Prospect Avenue Bronx, N.Y. 10457	15
Carol Glenn	584 East 170 th Street Bronx, N.Y. 10456	16
Adalgisa Mena	1849 Sedgwick Avenue Bronx, N.Y. 10453	16
Dorothy Merritt	1010 Sherman Avenue #4J Bronx, N.Y. 10456	16
Kathie L.P. Young	1460 Macombs Road #1C Bronx, N.Y. 10452	16
Margarita Batista	215 Alexander Avenue #30 Bronx, N.Y. 10454	17
Ada J. Fernandez	937 Thieriot Avenue Bronx, N.Y. 10473	18
John P. Gordon	1226 Rosedale Avenue Bronx, N.Y. 10472	18
Maria Ortiz	1594 Metropolitan Avenue #6E Bronx, N.Y. 10462	19

Ellis R. Cortez	20-08 125 th Street College Point, N.Y. 11356	19
Vasiliki Vana Partridge	33-55 157 th Street Queens, N.Y. 11354	22
Helen Theris	21-38 24 th Street Queens, N.Y. 11105	23
Soumendu Bhattacharyya	87-63 Francis Lewis Blvd #1A Queens Village, N.Y. 11427	25
Gloria Rodriguez	92-15 56 th Avenue Queens, N.Y. 11373	27
Joseph R. Richardson	118-37 219 th Street Jamaica, N.Y. 11411	28
LaShunn D. Spriggs	115-31 126 th Street Queens, N.Y. 11420	29
Christopher J. Villaverde	123-35 82nd Street Kew Gardens, N.Y. 11415	30
Michael A. Favilla	52-90 73 rd Street Queens, N.Y. 11378	31
Dorothy Alston	134-21 233 rd Street Rosedale, N.Y. 11422	31
Harvey L. Stone	144-39 168 th Street Queens, N.Y. 11434	32
Concetta Catania	266 Beach 140 th Street Queens, N.Y. 11694	32
Catherine E. Lyons	80-64 87 th Avenue Queens, N.Y. 11421	35
Chrystal R. Howard	359 Adelphi Street Brooklyn, N.Y. 11238	37
Debbie Lawrence	109 Christopher Avenue #15E Brooklyn, N.Y. 11212	37
Richard R. Rathbun	297 Himrod Street #2 Brooklyn, N.Y. 11237	38
Ileane Salomon	4201 7 th Avenue #2 Brooklyn, N.Y. 11232	39
Irma A. Lugo	297 Columbia Street Brooklyn, N.Y. 11231	40
Shie Morozow	565 Maple Street #2 Brooklyn, N.Y. 11203	41
Denise Lewis-Alexander	456 Schenectady Avenue #2G Brooklyn, N.Y. 11203	43
Robert Howe	601 79 th Street #D20 Brooklyn, N.Y. 11209	44
Natasha D. Alfreoff	2053 74 th Street #2 Brooklyn, N.Y. 11204	45
Daniel D. Wright	1510 East 45 th Street Brooklyn, N.Y. 11234	46
Esther Ettetdgui	2736 East 66 th Street Brooklyn, N.Y. 11234	46
Philip Ettetdgui	2736 East 66 th Street Brooklyn, N.Y. 11234	46
Ruvyn Itskovich	2266 East 47 th Street Brooklyn, N.Y. 11234	46
Theodore G. Manassis	1852 Ruder Street Brooklyn, N.Y. 11234	46
Peter P. Massaro	1674 East 38 th Street Brooklyn, N.Y. 11234	46
Eric Wollman	2209 East 28 th Street Brooklyn, N.Y. 11229	46
Phyllis Pomerantz	601A Surf Avenue 46B Brooklyn, N.Y. 11224	47
Andrew S. Kent	150 West End Avenue #5P Brooklyn, N.Y. 11235	48
Arlene T. Gray	190 Dixon Avenue 4A Staten Island, N.Y. 10303	49
Marianne Amato	31 Morgan Lane Staten Island, N.Y. 10314	50
Domenick Barone	43 New Drop Plaza Staten Island, N.Y. 10306	50
Michael John Coppotelli	469 Medina Street Staten Island, N.Y. 10306	50

Eleanor Rowe	240 Mill Road Staten Island, N.Y. 10306	51
Gira Amorose	34 Lerer Lane Staten Island, N.Y. 10307	51
Robert D'Amico	244 Barclay Avenue Staten Island, N.Y. 10312	51
Rose Fortunato	183 Brighton Street Staten Island, N.Y. 10307	51
Veralia Malliotakis	36 Trent Street Staten Island, N.Y. 10308	51
Erik Pistek	137 Crossfield Avenue Staten Island, N.Y. 10312	51
Teresa Pizzirusso	155 South Railroad Street Staten Island, N.Y. 10312	51

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

**ROLL CALL ON GENERAL ORDERS FOR THE DAY
(Items Coupled on General Order Calendar)**

- (1) **M 752 & Res 1416 -** Financial Plan Detail and Summary Book, Volumes I and II for Fiscal Years 2012-2016 **(Coupled to be Filed).**
- (2) **M 753 & Res 1417 -** Preliminary Expense Budget for Fiscal Year 2013 **(Coupled to be Filed).**
- (3) **M 754 & Res 1418 -** Geographic Reports for Expense Budget for Fiscal Year 2013 **(Coupled to be Filed).**
- (4) **M 755 & Res 1419 -** Departmental Estimates Report, Volumes I, II, III, IV and V, for Fiscal Year 2013 **(Coupled to be Filed).**
- (5) **M 756 & Res 1420 -** Contract Budget Report for Fiscal Year 2013 **(Coupled to be Filed).**
- (6) **M 757 & Res 1421 -** Preliminary Capital Budget, Fiscal Year 2013, pursuant to Section 213 and 236 of the New York City Charter **(Coupled to be Filed).**
- (7) **M 758 & Res 1422 -** Capital Commitment Plan, Fiscal Year 2013, Volumes 1, 2, & 3, and the Capital Commitment Plan, Fiscal Year 2012, Financial Summary **(Coupled to be Filed).**
- (8) **M 803 & Res 1403 & Res 1404 -** Expense Revenue Contract Budget, for Fiscal Year 2013, pursuant to Section 249 of the New York City Charter **(Budget Resolutions).**
- (9) **M 804 & Res 1405 & Res 1406 -** Communication from the Mayor - Submitting the Executive Capital Budget for Fiscal Year 2013, pursuant to Section 249 of the New York City Charter **(Budget Resolutions).**
- (10) **M 805 & Res 1407 -** Fiscal Year 2013 Community Development Program **(Community Development Budget).**
- (11) **M 806 & Res 1423 -** Executive Budget Supporting Schedules, for Fiscal Year 2013, pursuant to Section 250 of the New York City Charter **(Coupled to be Filed).**
- (12) **M 807 & Res 1424 --** Capital Commitment Plan, Executive Budget, Fiscal Year 2013, Volumes I, II and III, pursuant to Section 219(d) of the New York City Charter **(Coupled to be Filed).**
- (13) **M 808 & Res 1425 -** Executive Budget -Geographic Reports for Expense Budget for Fiscal Year 2013 **(Coupled to be Filed).**
- (14) **M 809 & Res 1426 -** Executive Capital Budget Fiscal Year 2013, Capital Project Detail Data, Citywide Volumes 1 and 2 and Volumes for the Five Boroughs, dated May 3, 2012 **(Coupled to be Filed).**

- (15) M 810 & Res 1427 - Budget Summary, Message of the Mayor and Summary of Reduction Program relative to the Executive Budget, Fiscal Year 2013 (**Coupled to be Filed**).
- (16) M 812 & Res 1408 - Amendment to the Five-Year Capital Plan FY 2010 – 2014 (**Educational Facilities Capital Plan**).
- (17) M 816 - Mayors veto and disapproval message of **Introductory Number 251-A (Coupled to be Filed)**.
- (18) M 817 -- Mayors veto and disapproval message of **Introductory Number 485-A (Coupled to be Filed)**.
- (19) M-818 -- Mayors veto and disapproval message of **Introductory Number 658-A (Coupled to be Filed)**.
- (20) M 841 & Res 1410 - Transfer City funds between various agencies in Fiscal Year 2012. (MN-4)
- (21) M 842 & Res 1411 - Appropriation of new revenues of \$1.483 billion in Fiscal Year 2012 (MN-5).
- (22) M 849 & Res 1409 - Fixing the tax rate for the Fiscal Year 2013 (**Tax-Fixing Resolution, June 28, 2012**).
- (23) Int 251-A -- Requiring the payment of a living wage to employees (**Coupled for an Override vote requiring affirmative vote of at least two-thirds of the Council for passage**).
- (24) Int 485-A -- Evaluation of depository banks (**Coupled for an Override vote requiring affirmative vote of at least two-thirds of the Council for passage**).
- (25) Int 658-A -- Waiver of public employee organizations' rights when submitting grievances to arbitration under the New York city collective bargaining law (**Coupled for an Override vote requiring affirmative vote of at least two-thirds of the Council for passage**).
- (26) Res 1398 -- Computing and Certifying Base Percentage, Current Percentage and Current Base Proportion of Each Class of Real Property for Fiscal 2013.
- (27) Res 1399 -- Computing and Certifying Adjusted Base Proportion of Each Class of Real Property for Fiscal 2013.
- (28) Res 1400 -- Designation and changes in the designation of funding in the Expense Budget (**Transparency Resolution, June 28, 2012**).
- (29) L.U. 611 & Res 1428 - App. N **120144 ZRM**, Amendment of the Zoning Resolution, concerning Article XIII, Chapter 2 (Special Enhanced Commercial District), along Broadway, Amsterdam and Columbus avenues Council District 6, 8 and 9.
- (30) L.U. 612 & Res 1429 - App. C **120145 ZMM**, Amendment of the Zoning Map, Sections Nos. 5d & 8c. Council District 6, 8 and 9.
- (31) L.U. 638 & Res 1412 - 21-31 Schaeffer Apartments, Block 3420, Lots 43, 44, 45, 46, 47 and 48, Brooklyn, Community Dist. No. 4, Council District No. 37.
- (32) L.U. 639 & Res 1413 - Access House, Block 389, Lot 28, Manhattan, Community District No. 3, Council District No. 2.
- (33) L.U. 640 & Res 1414 - Kosciuszko Street Apartments, Block 1605, Lots 21, 23, 24, 25 & 26, Brooklyn, Community District No. 3, Council District No. 36.
- (34) L.U. 641 & Res 1415 - UJC Bialystoker Synagogue Houses, Block 336, Lot 5, Manhattan, Community District No. 3, Council District No.1.
- (35) Resolution approving various persons Commissioners of Deeds.

The President Pro Tempore (Council Member Rivera) put the question whether the Council would agree with and adopt such reports which were decided in the **affirmative** by the following vote:

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Halloran, Ignizio, Jackson, James, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Palma, Recchia, Reyna, Rodriguez, Rose, Sanders, Seabrook, Ulrich, Vacca, Vallone, Jr., Van Bramer, Vann, Weprin, Williams, Wills, Oddo, Rivera, and the Speaker (Council Member Quinn) – **51**.

The **General Order** vote recorded for this Stated Meeting, including the **override** vote recorded for Int No. 546-A, was **51-0-0** as shown above with the **exception of the votes for the following legislative items:**

The following was the vote recorded for **M-803 & Res No. 1403 & Res No. 1404 and M-804 & Res No. 1405 & Res No. 1406:**

Affirmative – Arroyo, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Halloran, Ignizio, Jackson, James, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Palma, Recchia, Reyna, Rodriguez, Rose, Sanders, Seabrook, Ulrich, Vacca, Vallone, Jr., Van Bramer, Vann, Weprin, Williams, Wills, Oddo, Rivera, and the Speaker (Council Member Quinn) – **50**.

Negative – Barron -**1**.

The following was the vote recorded for **M-812 & Res No. 1408:**

Affirmative – Arroyo, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Halloran, Ignizio, Jackson, James, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Palma, Recchia, Reyna, Rodriguez, Rose, Sanders, Seabrook, Ulrich, Vacca, Vallone, Jr., Van Bramer, Vann, Weprin, Williams, Wills, Oddo, Rivera, and the Speaker (Council Member Quinn) – **51**.

Negative – Barron – **1**.

The following was the vote recorded for **M-849 & Res No. 1409:**

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Jackson, James, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Palma, Recchia, Reyna, Rodriguez, Rose, Sanders, Seabrook, Vacca, Van Bramer, Vann, Weprin, Williams, Wills, Rivera, and the Speaker (Council Member Quinn) – **46**.

Negative – Halloran, Ignizio, Oddo and Ulrich - **4**.

Abstention – Vallone, Jr. - **1**.

The following was the **override** vote recorded for **Int No. 251-A:**

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Jackson, James, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Palma, Recchia, Reyna, Rodriguez, Rose, Sanders, Seabrook, Vacca, Van Bramer, Vann, Weprin, Williams, Wills, Rivera, and the Speaker (Council Member Quinn) – **46**.

Negative - Halloran, Ignizio, Oddo, Ulrich, and Vallone, Jr. – **5**.

The following was the **override** vote recorded for **Int No. 485-A:**

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Jackson, James, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Palma, Recchia, Reyna,

Rodriguez, Rose, Sanders, Seabrook, Vacca, Vallone, Jr., Van Bramer, Vann, Weprin, Williams, Wills, Rivera, and the Speaker (Council Member Quinn) – 47.

Negative - Halloran, Ignizio, Oddo and Ulrich - 4.

The following was the vote recorded for **Res No. 1398** and **Res No. 1399**:

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Jackson, James, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Palma, Recchia, Reyna, Rodriguez, Rose, Sanders, Seabrook, Vacca, Van Bramer, Vann, Weprin, Williams, Wills, Rivera, and the Speaker (Council Member Quinn) – 46.

Negative - Halloran, Ignizio, Oddo, Ulrich, and Vallone, Jr. – 5.

The following was the vote recorded for **LU No. 611 & Res No. 1428** and **LU No. 612 & Res No. 1429**:

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Halloran, Jackson, James, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Palma, Recchia, Reyna, Rodriguez, Rose, Sanders, Seabrook, Ulrich, Vacca, Vallone, Jr., Van Bramer, Vann, Weprin, Williams, Wills, Rivera, and the Speaker (Council Member Quinn) – 49.

Negative – Ignizio and Oddo – 2.

Notwithstanding the objections of the Mayor, Int No. 251-A (by a vote of 46-5-0), Int No. 546-A (by the vote of 51-0-0) and Int No. 485-A (by the vote of 47-4-0) were re-adopted by the Council and were thereby enacted into law pursuant to the City Charter.

Shortly before the voice-vote Resolution vote, the President Pro Tempore (Council Member Rivera) made the following declaration:

I now formally declare
the Executive Expense-Revenue-Contract Budget;
the Executive Capital Budget for Fiscal 2013;
and the Capital Program for the three succeeding fiscal years;
all as modified;
and all in accordance with the relevant sections
of the New York City Charter;
as hereby adopted
on this 28th day of June, 2012 at 10:26 p.m.

For **Introduction and Reading of Bills**, see the material following the **Resolutions** section below:

RESOLUTIONS

Presented for voice-vote

The following are the respective Committee Reports for each of the Resolutions referred to the Council for a voice-vote pursuant to Rule 8.50 of the Council:

Report for voice-vote Res. No. 687-A

Report of the Committee on Youth Services in favor of approving and adopting, as amended, a Resolution calling on the New York City Congressional Delegation and President Barack Obama to prevent cuts to the Community Services Block Grant Program.

The Committee on Youth Services, to which the annexed amended resolution was referred on March 2, 2011 (Minutes, page 535), respectfully

REPORTS:

INTRODUCTION

On June 28, 2012, the Committee on Youth Services, chaired by Council Member Lewis A. Fidler, will conduct a hearing on Proposed Res. No. 687-A, calling on the New York City Congressional Delegation and President Barack Obama to prevent cuts to the Community Services Block Grant Program. The Committee previously held a hearing regarding this resolution on June 22, 2012.

BACKGROUND

The Community Services Block Grant (CSBG) is a federal program which was created to alleviate poverty.¹⁹ Each state receives a certain amount of CSBG funding, which is determined by a formula based on each State's poverty rate.²⁰ In New York State, these grants are then distributed to community action agencies (CAAs), community action programs (CAPs), and other community based organizations, based on a competitive application process.²¹

In New York City, the Department of Youth and Community Development (DYCD) administers the CSBG program by distributing funds to over 150 community and faith-based organizations that provide services to residents in 43 low-income Neighborhood Development Areas.²² In the current federal fiscal year, New York City received \$31 million in CSBG funds, which allowed the City to provide services to 30,000 people.²³ CSBG funded programs in New York City provided 5,500 youth with educational and job readiness services, 3,500 seniors with independent living assistance, 2,000 adults with literacy instruction, and 5,500 families with referrals for domestic violence prevention, substance abuse treatment, HIV/AIDS support services and other issues.²⁴

PROPOSED RES. NO. 687-A

Proposed Res. No. 687-A would note that the Community Services Block Grant (CSBG) Program provides federal funding to states and localities in order to support a broad range of community-based programs that combat poverty, empower people to achieve self-sufficiency, and revitalize low-income communities.

The Proposed Resolution would note that President Obama's current budget proposal for Federal Fiscal Year 2013 includes a 50 percent cut to CSBG, and could eliminate formula allocations to Community Action Agencies across the nation and replace it with a competitive grant program, with claims that the program's current structure does too little to hold agencies accountable for outcomes.

The Proposed Resolution would explain that CSBG-funded programs are already held accountable through a national outcome reporting system, called Results Outcome Management and Accountability (ROMA). The Proposed Resolution would also note that New York City competitively bids all of the funding for CSBG to service providers to ensure integrity of the programs, services, and providers.

The Proposed Resolution would indicate that the New York State Department of State, Division of Community Services administers the New York State CSBG program. The Proposed Resolution would further state that the Department of Youth and Community Development, the designated Community Action Agency for New York City, administers the CSBG program locally.

The Proposed Resolution would also state that in Federal Fiscal Year 2012, New York City received \$31.9 million in funding from the CSBG program, which continues to fund more than 200 community-based organizations and serve more than 30,000 people. The Proposed Resolution would explain that community-based organizations have used this support to leverage additional resources and to strengthen their ability to provide critical services to neighborhoods, including educational support, leadership development and job readiness trainings for at risk youth; domestic violence prevention, nutrition education and parenting skills for families; social and cultural activities for seniors; and legal services for immigrants.

Proposed Res. No. 687-A would note that the elimination of CSBG funding would severely impact every low-income community in New York City by reducing the availability of resources that are essential for overcoming poverty and achieving economic independence. The Proposed Resolution would state that the elimination of such programs would amount to an unacceptable erosion of the social service infrastructure in New York City. The Proposed Resolution would further note that the elimination of CSBG funding would signal a federal disengagement from the current efficient and successful community development model.

The Proposed Resolution would explain that hundreds of New Yorkers employed by community based organizations and other service providers will potentially lose their jobs. The Proposed Resolution would further note that these cuts threaten to undermine our nation's and City's fragile economic recovery.

Finally, Proposed Res. No. 687-A would call upon the New York City Congressional Delegation and President Barack Obama to prevent cuts to the Community Services Block Grant Programs.

for the Lower Ma_____

¹⁹ New York State Department of State, *Community Services Block Grant Annual Report 2011*, May 15, 2012.

²⁰ U.S. Department of Health and Human Services, Administration for Children and Families, *CSBG Fact Sheet*, <http://www.acf.hhs.gov/programs/ocs/csb/aboutus/factsheets.htm> (last visited April 7, 2012).

²¹ New York State Department of State, *Community Services Block Grant Annual Report 2011*, May 15, 2012.

²² New York State Department of State, *Community Services Block Grant Annual Report 2011*, May 15, 2012.

²³ NYC Department of Youth & Community Development, *Impact of CSBG Cuts on NYC*, April 2012.

²⁴ *Id.*

Accordingly, this Committee recommends its adoption, as amended.

(The following is the text of Res. No. 687-A:)

Res. No. 687-A

Resolution calling on the New York City Congressional Delegation and President Barack Obama to prevent cuts to the Community Services Block Grant Program.

By Council Members Comrie, Brewer, Cabrera, Chin, Dickens, Dromm, Fidler, Gonzalez, James, Lander, Mealy, Mendez, Rose, Sanders, Vann, Williams, Foster, Nelson, Koo, Arroyo, Levin, Rodriguez, Palma and Eugene.

Whereas, The Community Services Block Grant (CSBG) Program provides federal funding to states and localities in order to support a broad range of community-based programs that combat poverty, empower people to achieve self-sufficiency, and revitalize low-income communities; and

Whereas, President Obama's current budget proposal for Federal Fiscal Year 2013 includes a 50 percent cut to CSBG, and could eliminate formula allocations to Community Action Agencies across the nation and replace it with a competitive grant program, with claims that the program's current structure does too little to hold agencies accountable for outcomes; and

Whereas, Programs are already held accountable through a national outcome reporting system, called Results Outcome Management and Accountability (ROMA); and

Whereas, New York City also competitively bids all of the funding for CSBG to service providers to ensure integrity of the programs, services and providers; and

Whereas, The New York State Department of State, Division of Community Services administers the New York State CSBG program; and

Whereas, The Department of Youth and Community Development, the designated Community Action Agency for New York City, administers the CSBG program locally; and

Whereas, In Federal Fiscal Year 2012, New York City received \$31.9 million in funding from the CSBG program, which continues to fund more than 200 community-based organizations and serve more than 30,000 people; and

Whereas, Community-based organizations have used this support to leverage additional resources and to strengthen their ability to provide critical services to neighborhoods, including educational support, leadership development and job readiness trainings for at risk youth; domestic violence prevention, nutrition education and parenting skills for families; social and cultural services for seniors; and legal services for immigrants; and

Whereas, The elimination of CSBG program funding would severely impact every low-income community in New York City by reducing the availability of resources that are essential for overcoming poverty and achieving economic independence; and

Whereas, The elimination of such programs would amount to an unacceptable erosion of the social service infrastructure of New York City; and

Whereas, The elimination of CSBG funding would signal a federal disengagement from the current efficient and successful community development model; and

Whereas, Hundreds of New Yorkers employed by community based organizations and other service providers will potentially lose their jobs; and

Whereas, These cuts threaten to undermine our nation's and City's fragile economic recovery; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York City Congressional Delegation and President Barack Obama to prevent cuts to the Community Services Block Grant Program.

LEWIS A. FIDLER Chairperson; SARA M. GONZALEZ, ANNABEL PALMA, MELISSA MARK-VIVERITO, FERNANDO CABRERA, PETER KOO, JUMAANE D. WILLIAMS; Committee on Youth Services, June 28, 2012.

Pursuant to Rule 8.50 of the Council, the President Pro Tempore (Council Member Rivera) called for a voice vote. Hearing those in favor, the President Pro Tempore (Council Member Rivera) declared the Resolution to be adopted.

The following 2 Council Members formally voted against this item: Council Members Halloran and Ignizio.

The following 2 Council Members formally abstained to vote on this item: Council Members Ulrich and Vallone, Jr..

Adopted by the Council by voice-vote.

INTRODUCTION AND READING OF BILLS

Res. No. 1390

Resolution authorizing the Speaker to file or join amicus briefs on behalf of the Council in the litigation captioned *Windsor v. United States*, currently on appeal in the United States Court of Appeals for the Second Circuit, for the purpose of supporting the plaintiff's position that section 3 of the Defense of Marriage Act, which defines the terms "marriage" and "spouse" under federal law to mean only heterosexual unions and individuals, is unconstitutional.

By The Speaker (Council Member Quinn) and Council Members Dromm, Mendez, Palma, Rose, Van Bramer, Brewer, Chin, Comrie, Ferreras, James, Koppell, Koslowitz, Lander, Mark-Viverito, Lappin and Garodnick.

Whereas, In 1996, President Bill Clinton signed into law the Defense of Marriage Act (DOMA), which precludes recognition of legally married same-sex couples for purposes of federal law and which purports to allow states to refuse to recognize marriages between same-sex partners performed in other jurisdictions; and

Whereas, DOMA denies legally married same-sex couples over 1,100 federal benefits associated with marriage, including the ability to file taxes jointly, sponsor one's spouse for immigration purposes, receive a spouse's healthcare and retirement benefits, and the right to visit a spouse who has been hospitalized; and

Whereas, In November 2010, Edith Schlain Windsor filed a complaint, *Windsor v. United States*, No. 10 Civ. 8435 (S.D.N.Y.), arguing that section 3 of DOMA, which defines the terms "marriage" and "spouse" under federal law to refer only to heterosexual unions and individuals, violates the Equal Protection Clause of the Fifth Amendment to the U.S. Constitution; and

Whereas, Ms. Windsor met her late wife, Thea Spyer, in 1963 in New York City, and the couple lived in a committed union for the next forty-four years, registering as domestic partners in New York City in 1993 and marrying in 2007 in Toronto; and

Whereas, Ms. Spyer, gravely ill with multiple sclerosis when they wed, died less than two years later, naming Ms. Windsor as her sole executor and beneficiary; and

Whereas, Solely because of DOMA, which requires the federal government to disregard state-recognized marriages between same-sex couples, the Internal Revenue Service charged the Spyer estate over \$363,000 in taxes that would not have applied to a heterosexual widow; and

Whereas, In February 2011, Attorney General Eric Holder announced that the U.S. Department of Justice would no longer defend DOMA's constitutionality, and as a result, the Bipartisan Legal Advisory Group of the U.S. House of Representatives (BLAG) is currently defending the constitutionality of DOMA; and

Whereas, On June 6, 2012, District Court Judge Barbara Jones granted Ms. Windsor's motion for summary judgment and declared DOMA to be unconstitutional; and

Whereas, BLAG has appealed the district court's ruling to the Second Circuit Court of Appeals; and

Whereas, The Second Circuit should assure that Ms. Windsor's rights are vindicated, not to mention those of countless other same-sex couples within New York, Connecticut, and Vermont; now, therefore, be it

Resolved, That the Council of the City of New York authorizes the Speaker to file or join amicus briefs on behalf of the Council in the litigation captioned *Windsor v. United States*, currently on appeal in the United States Court of Appeals for the Second Circuit, for the purpose of supporting the plaintiff's position that section 3 of the Defense of Marriage Act, which defines the terms "marriage" and "spouse" under federal law to mean only heterosexual unions and individuals, is unconstitutional.

Referred to the Committee on Civil Rights.

Res. No. 1391

Resolution calling upon the New York State legislature to pass, and the Governor to enact, legislation to create an approval process whereby community boards and the New York City Council have the power to veto siting of transitional housing for the homeless.

By Council Members Barron, Foster, Ferreras, James, Rose, Sanders, Williams and Wills.

Whereas, Pursuant to New York State law and regulations, the Office of Temporary and Disability Assistance ("OTDA") oversees the provision of social services in the State, including those for the homeless; and

Whereas, The Department of Homeless Services ("DHS") in New York City operates under this oversight and is responsible for providing, among other things, transitional housing for eligible homeless individuals and families until they move into permanent housing; and

Whereas, DHS utilizes various types of transitional housing to fulfill this responsibility, including Tier II shelters for families, residences for adults, hotels, and cluster sites, which are temporary transitional housing units in apartment buildings where lease holding tenants may also reside; and

Whereas, Section 197-c of the New York City Charter sets forth the uniform land use review procedure (“ULURP”), which describes the process that must be followed when there are changes in the use, development or improvement of real property subject to City regulation; and

Whereas, The ULURP applies in several instances, including site selection for capital projects, housing and urban renewal plans and projects, and the City’s acquisition of real property by lease; and

Whereas, New York City Charter section 197-d provides a detailed explanation of the ULURP process and includes, *inter alia*, requirements that certain documents be filed with the Department of City Planning, that affected community boards and borough presidents be notified of proposed projects and participate in meetings, that a public hearing be held, and it also provides for review of proposed projects by the City Council; and

Whereas, Additionally, section 203 of the New York City Charter sets forth the criteria for the location of City facilities, otherwise known as the “fair share” criteria including, but not limited to, the building of certain types of transitional housing; and

Whereas, The intent of the fair share criteria is to make the decision-making processes used by City agencies in selecting sites more transparent, provide a more open forum for involvement in the land use process, and achieve more distributional equity of City facilities in New York; and

Whereas, However, the City need not undergo the ULURP/fair share process when siting many types of transitional housing for the homeless, namely, those that do not qualify as “City facilities”; and

Whereas, While DHS requires that the community be provided with notice for certain types of proposed sites, including Tier II family shelters and State-certified facilities for single adults, the requirement does not apply for all types of transitional housing; and

Whereas, For example, if DHS pays a landlord a per diem rate to temporarily house a homeless person or a family in an apartment, the location would not undergo fair share analysis and DHS does not provide the community with notice; and

Whereas, Additionally, in cluster sites, when less than 50 percent of the units within a particular building are comprised of shelter clients DHS does not provide notice to the community prior to utilizing those units for temporary housing; and

Whereas, At a June 10, 2010 General Welfare Committee hearing, DHS Commissioner Seth Diamond testified that shelters are concentrated in particular neighborhoods in order to keep families with children who enter shelter close to their original neighborhoods and communities; and

Whereas, However, it has been documented that facilities for the homeless are concentrated in low income communities, communities of color, and that siting rules are often evaded or eluded; and

Whereas, For example, testimony from an April 12, 2011 City Council Landmarks, Public Siting and Maritime Uses Committee Hearing titled, Oversight: Fair Share after 20 Years, demonstrates that some City residents state that the fair share doctrine fails to create an equitable distribution of transitional housing for the homeless; and

Whereas, At the April 12th hearing, the Director of Economic Development for the Greater Jamaica Development Corporation testified that, “there is no question that the prevalence of homeless facilities within a relatively narrow geographical area contributes to the negative perception of the [area]”; and

Whereas, Additionally, at the June 10, 2010 General Welfare Committee Hearing, a representative from Community Board 16 in Brooklyn testified that, “the present method of siting transitional housing creates an atmosphere of hostility and undermines...efforts...to rebuild our community with permanent and affordable housing”; and

Whereas, In the Statement of Community District Needs in 2011 for Community Board 5, the Board states that the community has accepted more than its fair share of homeless shelters and therefore requested “zero” new transitional housing facilities; and

Whereas, While social services, including those for the homeless, are State regulated and administered through the local districts under State supervision, State law is silent regarding notice requirements or fair share considerations that DHS must fulfill prior to locating transitional housing; and

Whereas, In order to ensure the equitable distribution of transitional housing in New York City, community boards and the City Council must have the authority to veto proposed sites for transitional housing; and

Whereas, Currently, pursuant to State law, the City Council has the power to disapprove a proposed site for the construction of a new educational facility; and

Whereas, The School Construction Authority (“SCA”) must submit a site plan to the Mayor and City Council and if the Council disapproves of the construction plan the SCA may revise and resubmit the plan or may eliminate it after consultation with the Department of Education; and

Whereas, A similar process is needed in order to prevent the oversaturation of transitional housing in particular neighborhoods in New York City; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York State legislature to pass, and the Governor to enact, legislation to create an approval

process whereby community boards and the New York City Council have the power to veto siting of transitional housing for the homeless.

Referred to the Committee on General Welfare.

Int. No. 882

By Council Members Cabrera, Fidler, Gentile, Koo, Rose, Williams, Wills, Halloran, Arroyo, Fidler, Rivera, Koo, Gonzalez, Sanders, Vann, Wills, Palma, Vacca, Ignizio, Oddo, Weprin, Foster, Greenfield, Dilan, Mealy, Ulrich, James, Barron, Ferreras, Vallone and Seabrook.

A Local Law to amend the New York city charter, in relation to the use of school property.

Be it enacted by the Council as follows:

Section 1. Subdivisions a and c of section 521 of the New York city charter are amended to read as follows:

a. The title to all property. Real and personal, heretofore or hereafter acquired for school or educational purposes, and also the title to all property, real and personal, purchased for school or educational purposes with any school moneys, whether derived from the issue of bonds or raised by taxation, shall be vested in the city, but under the care and control of the board of education for the purposes of public education, recreation and other public uses; *provided, however, that the council shall be authorized, by local law, to nullify any regulation or policy, or provision thereof, adopted by the board of education or the chancellor related to the use of such property for such other public uses.*

c. The city shall have the power to take and hold any property, real or personal, devised or bequeathed or transferred to it for the purposes of education in said city; but such property shall be under the care and control of the board of education for the purposes of public education, recreation and other public uses in the city; *provided, however, that the council shall be authorized, by local law, to nullify any regulation or policy, or provision thereof, adopted by the board of education or chancellor related to the use of such property for such other public uses.*

§2. This local law shall take effect immediately.

Referred to the Committee on Education.

Int. No. 883

By Council Members Cabrera, Gentile, Sanders, Chin, Halloran, Fidler, Koo, Vallone Jr., Vann, Williams, Wills, Arroyo, Rivera, Gonzalez, Palma, Vacca, Ignizio, Oddo, Weprin, Foster, Greenfield, Dilan, Ferreras, Mealy, Ulrich, James, Seabrook Barron.

A Local Law to amend the New York city charter, in relation to the use of school property by private groups or individuals on the basis of religious content or expression or for the purpose of worship services.

Be it enacted by the Council as follows:

Section 1. Section 521 of the New York city charter is amended by adding a new subdivision i to read as follows:

i. *The chancellor of the city school district, the board of education, the department of education, or any employee thereof, may not deny permission to private groups or individuals to use public school property because of the religious content or viewpoint of their expression and may not prohibit worship services or meetings containing expression, which are defined as “worship” or as “worship service” either by the city, by the department or by the group itself. The city does not endorse the views expressed by the private groups or individuals who use the public schools under these provisions.*

§2. This local law shall take effect immediately.

Referred to the Committee on Education.

Int. No. 884

By Council Members Cabrera, Dickens, Brewer, Koo, Rose, Vann, Williams, Wills, Rivera, Gonzalez, Sanders, Palma, Foster, Dilan, Comrie, Mealy, James, Barron and Seabrook.

A Local Law in relation to the naming of the David Dinkins - Willis Avenue Bridge.

Be it enacted by the Council as follows:

Section 1. The following bridge located in the Boroughs of Manhattan and The Bronx is hereby designated as hereafter indicated.

New Name	Present Name
David Dinkins - Willis Avenue Bridge	Willis Avenue Bridge

§2. The official map of the city of New York shall be amended in accordance with

the provisions of section one of this local law.

§3. This local law shall take effect immediately.

Referred to the Committee on Parks and Recreation.

Int. No. 885

By Council Members Crowley, James, Rose and Halloran.

A Local Law to amend the New York city fire code, in relation to construction site fire safety managers.

Be it enacted by the Council as follows:

Section 1. Section FC 1408.1 of the New York city fire code as added by local law number 26 for the year 2008, is amended to read as follows:

1408.1 Fire safety manager. Where a site safety manager or site safety coordinator is required by the Building Code, the owner shall designate a person to be the fire safety manager for the construction site. [The] *Except for buildings constructed to a height of fifteen floors or more, the fire safety manager may be the site safety manager or site safety coordinator required by the Building Code. The fire safety manager shall be responsible for ensuring compliance with the requirements of this code, including this chapter, and the rules.*

§2. This local law shall take effect ninety days from its enactment.

Referred to the Committee on Housing and Building.

Int. No. 886

By Council Members Dromm, Brewer, Chin, Comrie, Ferreras, Gonzalez, James, Koo, Koppell, Koslowitz, Lander, Mendez, Rose, Sanders, Van Bramer, Vann, Williams, Wills and Mark-Viverito.

A Local Law to amend the administrative code of the city of New York, in relation to making available optional HIV/AIDS tests to students at city university of New York campuses.

Be it enacted by the Council as follows:

Section 1. Title 17 of the administrative code of the city of New York is amended by adding a new section 17-104.1 to read as follows:

§17-104.1 HIV/AIDS testing. *a. For the purposes of this section, the following term shall be defined as follows:*

“HIV/AIDS test” means any one of the six FDA-approved rapid HIV tests.

b. At least once each semester at city university of New York campuses, the department shall make available an HIV/AIDS test to any university student at each city university of New York campus.

c. If the department’s offer to test pursuant to subdivision b of this section is accepted by a student, the department must make every reasonable attempt to contact the individual with results and counseling as to any needed health care services.

§ 2. This local law shall take effect ninety days after its enactment into law.

Referred to the Committee on Health.

Res. No. 1392

Resolution calling upon the State of New York to collect unpaid vehicle tolls by suspending or preventing the renewal of the registration of vehicles with excessive unpaid E-Z Pass balances, until the tolls due on such accounts are paid.

By Council Members Fidler, Brewer, Cabrera, Mendez, Wills and Ulrich.

Whereas, According to the E-Z Pass New York Service Center (Service Center), E-Z Pass is an electronic toll collection system, which takes cash, coins and toll tickets out of the toll collection process; and

Whereas, The Service Center further states that drivers establish an account, prepay tolls and attach a small electronic device to their vehicles, as a result of which tolls are automatically deducted from the prepaid account as an E-Z Pass customer passes through the toll lane; and

Whereas, Drivers who intentionally pass through E-Z Pass toll plazas without paying the requisite toll are essentially allowed a “free ride”, as law abiding citizens subsidize the toll cheaters through ever-increasing and higher tolls to cover the costs of operating roads, bridges and tunnels; and

Whereas, Current remedies for E-Z Pass cheaters, who purposefully and repeatedly drive through E-Z Pass tollbooths without paying, are insufficient to eliminate such behavior; and

Whereas, For example, although a photo is likely taken of the toll-cheater’s license plate, the NYPD rarely arrests such toll-cheaters, and pursuing them through civil litigation costs both time and money; and

Whereas, The New York State Thruway Authority (NYSTA) estimates that in 2010 it lost approximately \$3.1 million as a result of motorists driving through E-Z Pass lanes without paying the tolls, which represents a 31 percent increase from 2009, when approximately \$2.4 million went uncollected; and

Whereas, Transportation authorities attributed this unfortunate phenomenon to both the poor economy, as well as the move to remove the physical tollgates and install high-speed E-Z Pass lanes, which make it easier for drivers without E-Z Pass to pass through the automated tollbooths; and

Whereas, According to the NYSTA, the number of violations issued rose to nearly 600,000 in 2010, from 554,204 violations in 2009, an increase of approximately 8 percent; and

Whereas, *The New York Times* has reported that roughly 2 out of 100 cars driving over bridges and tunnels controlled by the Port Authority of New York and New Jersey in 2010 didn’t pay, which cost the interstate agency about \$6.8 million in uncollected tolls; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the State of New York to collect unpaid vehicle tolls by suspending or preventing the renewal of the registration of vehicles with excessive unpaid E-Z Pass balances, until the tolls due on such accounts are paid.

Referred to the Committee on Transportation.

Int. No. 887

By Council Members Gennaro, Brewer, Fidler, James, Koppell, Koslowitz, Lander, Mendez, Rose, Van Bramer and Williams.

A Local Law to amend the administrative code of the city of New York, in relation to the creation of a sustainable energy systems web portal.

Be it enacted by the Council as follows:

Section 1. Legislative Findings. The Council finds that projected climate change models forecast increasingly volatile trends in weather patterns throughout the world. The Council further finds that one component in potentially mitigating these harmful trends is to encourage the use of renewable energy sources whenever possible. The Council further finds that the current rate of adoption of renewable energy sources by the general public, in the city of New York and elsewhere, is not adequate in attempting to meet the challenges embodied in global climate change that lie ahead. The Council further finds that the existing resources available to the general public instructing them on how to upgrade to renewable energy sources are not adequately centralized, and that this lack of centralization acts as an impediment to further adoption of renewable energy systems.

Therefore, the Council finds that it is in the best interests of the City to mandate the creation of a Sustainability Portal that will serve as a one-stop website for any person of any background who is interested in installing one or more renewable energy systems, and is interested in learning about the Federal, state and local tax credits available as well as how to most easily navigate the permit process.

§2. Section 24-804 of the administrative code of the city of New York is amended to read as follows:

§24-804 Education and outreach. *a. No later than July 1, 2009, the office shall develop and implement programs for public education and outreach regarding global warming and the reduction of greenhouse gas emissions by residents, businesses, public and private elementary and secondary schools, and other entities within the city of New York. Such program shall include, but not be limited to, awareness campaigns tailored to specific sectors of the public, through which the office shall develop and disseminate information regarding global warming, including its potential impacts on the city of New York, and best practices to reduce energy consumption and greenhouse gas emissions.*

b. The NYC Sustainability Portal.

1. Definition. For purposes of this subdivision, “renewable energy system” means any system that uses renewable energy sources, including, but not limited to,

solar, geothermal, and wind, from whatever source, that are viable for installation in any building or on real property within the city of New York.

2. There shall be an interactive website administered by the office to be known as the New York city sustainability portal. A link to such website shall be prominently displayed on the website of the department of buildings and any other city agency website that pertains to sustainable growth or environmental policy.

3. (i) The purpose of such website shall be to effectively inform the public about the feasibility and economic viability of installing renewable energy systems in the city of New York, and shall include, but not be limited to, information on solar photovoltaic panels, solar water heaters, geothermal heat pumps, and LEED certification for residential buildings.

(ii) This website shall be written in plain language wherever possible.

4. Features of the New York city sustainability portal. The sustainability portal shall have, or be linked to, programs that allow the user to calculate the estimated capital costs, tax savings, and projected energy use and generation of available renewable energy systems. These programs shall be updated, as necessary, to accurately reflect any major changes in the variables used therein.

5. The sustainability portal shall have a simple interface that assists end users in determining which city and state agencies, if any, must approve a prospective installation of renewable energy systems. At any point where the end user is told to contact a city, state, or federal agency, the website shall make readily available the contact information of the agency, any forms, if they are available online, that the agency may require of prospective renewable energy system adopters, and contact information, or a link to a previously compiled directory of contact information, of licensed and certified designers or contractors with prior experience installing renewable energy systems in the city of New York.

6. (i) The sustainability portal shall have a reasonably concise directory that displays links to relevant websites, including, but not limited to, city, state, and federal agencies.

(ii) Links featured on the website shall be verified on a quarterly basis.

7. Nothing within this section shall be construed to deny or limit the ability or prerogative of the office to create additional resources within the sustainability portal.

§3. This local law shall take effect one hundred twenty days after its enactment, except that the office so designated shall take such measures as are necessary for its implementation prior to such effective date.

Referred to the Committee on Environmental Protection.

Res. No. 1393

Resolution calling upon the New York State Legislature and the Governor to require full background checks, including fingerprinting, of private school employees either by order of the State Department of Education, or by law, or both.

By Council Member Greenfield, the Speaker (Council Member Quinn), Chin, Comrie, Dromm, Ferreras, Fidler, Gonzalez, James, Koo, Koppell, Koslowitz, Lander, Mendez, Rose, Sanders, Van Bramer, Vann, Williams, Wills and Ulrich.

Whereas, According to a recent story in *The New York Times*, a number of students at the Horace Mann School, located in the Bronx, were sexually assaulted by faculty members during the 1980s and 1990s; and

Whereas, *The New York Times* also reported that in April 2012, a teacher at Riverdale County School, located in the Bronx, was arrested for sexual misconduct with a student; and

Whereas, *The New York Daily News* reported that in March 2012, a pastor was arrested for the rape of student attending the school run by his church; and

Whereas, According to the pleadings of a lawsuit filed in federal court in 2009, a football coach at Poly Prep Country Day School, located in Brooklyn, was alleged to have sexually abused a number of students between 1966 and 1991; and

Whereas, New York State Education Law mandates the fingerprinting of prospective employees of public schools for the purposes of a criminal history record check, but allows non-public and private schools the choice whether or not to fingerprint and perform background checks on prospective employees; and

Whereas, Mandatory background checks and fingerprinting of prospective employees would allow non-public and private schools to identify those with criminal histories that suggest they pose a danger to students; and

Whereas, Students at non-public and private schools deserve the same protection from those that would seek to prey upon them afforded to students at public schools; and

Whereas, Many states, including California, Washington, Maryland, and Michigan, require fingerprinting of private school employees; and

Whereas, A requirement that non-public and private schools perform full background checks on prospective employees would help to ensure a safe learning environment for all elementary and secondary students in New York City; now, therefore, be it

Resolved, That the Council of the City of New York urges the New York State Legislature and the Governor to require full background checks, including fingerprinting, of private school employees either by order of the State Department of Education, or by law, or both.

Referred to the Committee on Education.

Res. No. 1394

Resolution calling upon the New York State Education Department, the New York State Legislature, and the Governor to re-examine public school accountability systems and to develop a system based on multiple forms of assessment which do not require extensive standardized testing.

By Council Members Jackson, Brewer, Chin, Comrie, Dickens, Dromm, Fidler, Gonzalez, James, Lander, Mendez, Rose, Sanders, Vann, Williams and Wills.

Whereas, The federal No Child Left Behind (NCLB) Act requires that states develop and report on measures of student proficiency in English language arts, math, and on a third indicator; and

Whereas, In New York State (NYS), the third indicator is science at the elementary and middle school level, and graduation rate at the secondary level; and

Whereas, Performance on the standardized tests determine whether students can graduate, and are also used to grade schools and to evaluate teachers; and

Whereas, Many advocates say that high-stakes testing causes stress for students, parents, teachers, and school administrators; and

Whereas, The NYS school system has been spending growing amounts of time, money, and energy on high-stakes standardized testing; and

Whereas, The over-reliance on high-stakes standardized testing is undermining educational quality and equity in public schools by hindering educators efforts to focus on the broad range of learning experiences that promote innovation, creativity, and problem solving; and

Whereas, It is widely recognized that standardized testing is an inadequate and often unreliable measure of both student learning and educator effectiveness; and

Whereas, The over-emphasis on standardized testing has caused considerable collateral damage in too many schools, including the narrowing of the curriculum, teaching to the test, reducing the love of learning, pushing students out of school, driving excellent teachers out of the profession, and undermining school climate; and

Whereas, According to the New York City Department of Education, under No Child Left Behind, states are working to close the achievement gap and to ensure all students achieve academic proficiency; and

Whereas, A nine-year study by the National Research Council has recently confirmed that the past decade's emphasis on testing has yielded little learning progress; and

Whereas, High-stakes standardized testing has negative effects for students from all backgrounds, and especially for low-income students, English language learners, children of color, and those with disabilities; and

Whereas, According to the National Assessment of Educational Progress (NAEP), there has been a failure to achieve significant reduction in the achievement gap separating New York City's white students from African American and Latino students since 2003; and

Whereas, Research by NAEP shows that the negative effects of our high-stakes testing environment are perhaps most pronounced for English Language Learners for whom the tests were not designed, who cumulatively and consistently fail to achieve proficiency within the limited school time before they are required to take the exam in English; and

Whereas, The future well-being of our society relies on a high-quality public education system that prepares all students for college, careers, lifelong learning, and strengthens social as well as economic well-being; and

Whereas, Developing a system based on multiple forms of assessment which does not require extensive standardized testing, would more accurately reflect the broad range of student learning; and

Whereas, The culture and structure of the educational systems in which students learn must change in order to foster an engaging school experience that promotes joy in learning, depth of thought, and breadth of knowledge for students; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York State Education Department, the New York State Legislature, and the Governor to reexamine public school accountability systems and to develop a system based on multiple forms of assessment which do not require extensive standardized testing.

Referred to the Committee on Education.

Res. No. 1395

Resolution calling upon the New York City Department of Education to institute a moratorium on school closings and forced "co-locations" in existing schools for a period of at least one year, effective July 1, 2012, in order to study the impact of these policies on all New York City

communities, and in particular whether such policies are having a disparate impact on low-income communities, communities of color, disabled students and homeless students.

By Council Members Jackson, Rose, Cabrera, Comrie, Dickens, Dromm, Fidler, Gonzalez, James, Lander, Mendez, Sanders, Vann, Williams, Wills and Mark-Viverito.

Whereas, Since 2002, the Bloomberg Administration has opened 535 new public schools, including 139 charter schools; and

Whereas, To accommodate these new schools, the Department of Education (DOE) has closed more than 100 schools and co-located hundreds of others inside existing school buildings; and

Whereas, The DOE's decisions to close or co-locate schools frequently involve the loss of critical space and programs, which can have serious impacts on students' education; and

Whereas, When two or more schools are co-located inside an existing school building, issues regarding space utilization can be extremely disruptive; and

Whereas, Co-located schools must share common spaces, such as the auditorium, gymnasium, cafeteria and libraries, which may reduce or restrict access by some students; and

Whereas, Other school space that may be affected by co-locations includes cluster rooms, labs, offices, storage rooms and specialized spaces for special education; and

Whereas, To accommodate a new incoming school, the host school may have to give up some classroom space which may result in increased class sizes in some cases; and

Whereas, Whenever the DOE proposes a school closure or co-location or other significant change in school utilization, the Department is required by the State Education Law to prepare an Educational Impact Statement (EIS), the official document assessing the impact that a proposed change will have on school services; and

Whereas, According to a July 2010 report by the New York City Public Advocate, the EIS does not provide adequate information for members of the school community to understand and comment about how students will be affected by these decisions; and

Whereas, Further, the Public Advocate's report found that parents surveyed in affected schools did not know how the programs in their school would be impacted by a co-location; and

Whereas, School closures can have a negative impact on the education of students attending schools targeted for closure as well as surrounding schools; and

Whereas, Many of the students most at-risk, including special education students and English Language Learners, are displaced by many of these school closures and may eventually drop out as a result; and

Whereas, A 2009 report by the Center for New York City Affairs found that as the lowest achieving large schools were closed, thousands of students, particularly new immigrants and children receiving special education services, were diverted to the remaining large schools which were ill equipped to serve such a large influx of students with challenging needs and became failing schools that were subsequently closed; and

Whereas, Additionally, a January 2010 analysis by the Independent Budget Office (IBO) found that closing high schools usually had greater concentrations of high needs students, students from low-income households and students living in temporary housing compared to non-closing schools; and

Whereas, Thus, based on the IBO analysis, school closures could indeed have a disparate impact on low-income communities and high needs students; and

Whereas, Given that closures and co-locations can disrupt students' education and decrease their access to school facilities such as classrooms, gymnasiums, libraries and cafeterias, the process should not be taken lightly; and

Whereas, Before these policies continue, the DOE should be required to provide a detailed assessment of the full and long term impact of school closings and co-locations on all communities; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York City Department of Education to institute a moratorium on school closings and forced "co-locations" in existing schools for a period of at least one year, effective July 1, 2012, in order to study the impact of these policies on all New York City communities, and in particular whether such policies are having a disparate impact on low-income communities, communities of color, disabled students and homeless students.

Referred to the Committee on Education.

Res. No. 1396

Resolution opposing the issuance of Personnel Orders 2012/1 and 2012/2 regarding grading certain titles of City workers.

By Council Members Jackson, Chin, Comrie and Williams.

Whereas, Both state law and local law authorize the City Comptroller, the City's fiscal officer, to determine wage rates for City prevailing wage titles; and

Whereas, The Bureau of Labor Law (the Bureau), a division in the City Comptroller's Office, investigates prevailing wage claims and educates City agencies and contractors about compliance with state labor laws; and

Whereas, On April 11, 2012, the Mayoral Administration issued Personnel Orders grading City workers that were in prevailing wage titles, and designated that these same City workers be deemed in new pay plans with pay ranges for related titles; and

Whereas, These Personnel Orders further stated that the compensation for affected City workers was to be decided solely through the collective bargaining process; and

Whereas, These Personnel Orders would take away affected City workers' ability to go to the Office of the City Comptroller for a wage determination should good faith negotiations breakdown; and

Whereas, These Personnel Orders, which were issued unilaterally, without a public hearing or notice thereof, could diminish the wage and benefits of City workers; and

Whereas, Eight unions have challenged the legality of these Personnel Orders; and

Whereas, The Office of the Comptroller has consistently demonstrated the ability to successfully set the prevailing wage rate and investigate prevailing wage claims; and

Whereas, The Personnel Orders demonstrate disregard for the spirit and letter of the laws that govern the civil service system; now, therefore, be it

Resolved, That the Council of the City of New York opposes the issuance of Personnel Orders 2012/1 and 2012/2 regarding grading certain titles of City workers.

Referred to the Committee on Civil Service and Labor.

Int. No. 888

By Council Members James, Williams, Dromm, Koo, Koppell, Mendez, Rose, Wills and Ulrich.

A Local Law to amend the administrative code of the city of New York, in relation to the theft of manhole covers.

Be it enacted by the Council as follows:

Section 1. Title 10 of the administrative code of the city of New York is amended by adding a new section 10-118.1 to read as follows:

10-118.1 Theft of utility manhole covers. a. No person shall remove, or transport through, along or across a public street, the covering of an opening in the ground used by a public utility or authority to access underground vaults, structures, installations, or other enclosed space, except for the owner of such covering, the duly authorized agent of such owner, or an appropriate legal authority.

b. Any person who violates this section shall be liable for a civil penalty of not less than two thousand five hundred dollars nor more than ten thousand dollars. A notice of violation issued pursuant to this section shall be returnable to the environmental control board, which shall have the power to impose such civil penalty.

§ 2. Subdivision f of section 24-524 of the administrative code of the city of New York is amended to read as follows:

f. Any person who violates or fails to comply with any of the provisions of section 24-504 through 24-522 and 24-523 of this chapter or any order, rule or regulation issued by the environmental control board or commission of environmental protection pursuant thereto or with the conditions of any permit issued pursuant thereto shall be liable for a civil penalty not exceeding ten thousand dollars for each violation, provided that this subdivision shall not apply to subdivision c of section 24-509 or subdivisions a and b of section 24-521, and provided that the penalty for the removal of a manhole covering in violation of section 24-517 shall be not less than two thousand five hundred dollars. In the case of a continuing violation each day's continuance shall be a separate and distinct offense. The environmental control board shall have the power to impose such civil penalties. A proceeding to impose such penalties shall be commenced by the service of a notice of violation returnable to such board. Such board, after a hearing as provided by the rules and regulations of the board, shall have the power to enforce its final decisions and orders imposing such civil penalties as if they were money judgments pursuant to subdivision d of section one thousand forty-nine-a of the New York city charter. A civil penalty imposed by the board may also be collected in an action brought in the name of the city in any court of competent jurisdiction. The board, in its discretion, may, within the limits set forth in this subdivision, establish a schedule of civil penalties indicating the minimum and maximum penalty for each separate offense.

§ 3. Subdivision g of section 24-524 of the administrative code of the city of New York is amended to read as follows:

g. In addition to the civil penalties set forth in subdivision f of this section, any person who knowingly violates or fails to comply with any provision of sections 24-504 through 24-522 or section 24-523 of this chapter or any order, rule or regulation issued by the commissioner of environmental protection or environmental control

board pursuant thereto or with the conditions of any permit issued pursuant thereto shall be guilty of a misdemeanor and, upon conviction thereof, shall be punished by a fine of not less than two hundred fifty nor more than ten thousand dollars, or by imprisonment not exceeding thirty days, or both for each offense, provided that this subdivision shall not apply to subdivision c of section 24-509 or subdivisions a and b of section 24-521, and provided that the punishment for the removal of a manhole covering in violation of section 24-517 shall be a fine of not less than five hundred dollars nor more than ten thousand dollars, or imprisonment not exceeding thirty days, or both for each offense. In the case of a continuing violation each day's continuance shall be a separate and distinct offense. In addition to its application to any other person, the fine provided for in this paragraph shall be deemed a special fine for a corporation within the meaning of section 80.10 of the penal law of the state of New York.

§ 4. This local law shall take effect immediately.

Referred to the Committee on Sanitation and Solid Waste Management.

Int. No. 889

By Council Members James, Williams, Dromm, Koo, Koppell and Mendez.

A Local Law to amend the administrative code of the city of New York, in relation to the unlawful removal or acceptance of certain recyclable material.

Be it enacted by the Council as follows:

Section one. Legislative findings and intent: The council finds that it is important to the general welfare and economic vitality of the City to have a robust residential and commercial recycling program. Unfortunately, there has been an increase in the theft of recyclable material placed curbside for collection by the department of sanitation or private carters by persons utilizing motor vehicles. Additionally, the City does not receive recyclables from certain large residential and institutional buildings. Such activity results in economic problems for the city, reduces the possibility that our residential recycling program will be expanded to include other materials not currently designated, jeopardizes the stability and integrity of the City's residential and commercial recycling program and makes it more difficult to achieve the City's recycling goals. Furthermore, there has been a dramatic increase in the theft of recyclable material containing refrigerant placed curbside by residents for department removal. Theft of these materials likely means that the chlorofluorocarbons (CFCs) are not being properly removed pursuant to the Clean Air Act. To address these issues, the Council finds that it is necessary to strengthen the laws against the unlawful removal of recyclable material and bolster the department's collection from residential and institutional buildings.

§ 2. Subdivision 7 of section 16-118 of the administrative code of the city of New York is hereby REPEALED and reenacted to read as follows:

7. *No person shall prevent or interfere with any employee of the department in the sweeping or cleaning of any street, in the removal of snow or ice, or in the collection or removal of any amount of solid waste or recyclable materials.*

§ 3. Subdivisions 8 and 9 of section 16-118 of the administrative code of the city of New York is hereby amended to read as follows:

8. [Except for any violation of subparagraph one of paragraph b or paragraph c of subdivision seven of this section by a person using or operating a motor vehicle, or any violation of subparagraph two of paragraph b of subdivision seven of this section, or any violation of paragraph d of subdivision seven of this section, the] *The violation of any provision of this section shall constitute an offense punishable by a fine of not less than fifty dollars nor more than two hundred fifty dollars, or by imprisonment not to exceed ten days or both.*

9. [Except for any violation of subparagraph one of paragraph b or paragraph c of subdivision seven of this section by a person using or operating a motor vehicle, or any violation of subparagraph two of paragraph b of subdivision seven of this section, or any violation of paragraph d of subdivision seven of this section, any] *Any person violating the provisions of this section shall be liable for a civil penalty of not less than fifty dollars nor more than two hundred fifty dollars, except that for a second violation of subdivision one, three, four, or six of this section within any twelve-month period, such person shall be liable for a civil penalty of not less than two hundred fifty dollars nor more than three hundred fifty dollars and for a third or subsequent violation of subdivision one, three, four or six of this section within any twelve-month period such person shall be liable for a civil penalty of not less than three hundred fifty dollars nor more than four hundred fifty dollars.*

§ 4. Title 16 of the administrative code of the city of New York is amended by adding a new chapter 4-C to read as follows:

CHAPTER 4-C: UNLAWFUL REMOVAL AND ACCEPTANCE OF RECYCLABLE MATERIAL

16-460 Definitions.

16-461 Unlawful removal or sale of material.

16-462 Rewards.

16-463 Receipt of recyclable material.

16-464 Enforcement.

§ 16-460 Definitions. As used in this chapter:

a. "Department-marked item" means a refrigerant-containing item that: (i) has written upon it a department service identification number that has been provided to the property owner by a 311 or department representative, or; (ii) has affixed upon it an official decal or sticker indicating that such appliance is designated for future servicing of chlorofluorocarbon removal by the department, or; (iii) has affixed upon it an official decal or sticker indicating such appliance has already been serviced for refrigerant removal by the department;

b. "Motor vehicle" means any vehicle operated or driven upon a public highway which is propelled by any power other than animal or human power;

c. "Motor vehicle operator" means any person who operates, drives or is in actual physical control of a motor vehicle, and shall include any other person or persons in such vehicle that assist or assists the motor vehicle operator by removing any recyclable material placed out for collection by the department, or loading recyclable material into the motor vehicle, or both, in violation of section 16-461 of this chapter;

d. "Motor vehicle owner" or "owner of a motor vehicle" means a person, other than a lienholder, having the property in or title to a motor vehicle. The term includes a person entitled to the use and possession of a motor vehicle subject to a security interest in another person and also includes any lessee or bailee of a motor vehicle having the exclusive use thereof, under a lease or otherwise, for a period greater than thirty days;

e. "Person" means any natural person or business entity;

f. "Recyclable material" means material (i) designated as recyclable by the commissioner by rule pursuant to chapter three of title sixteen of this code, or (ii) is capable of being recycled, or (iii) that has an identifying mark, stamp or embossment indicating such item is public property of the city or state of New York or property of any public or private utility company;

g. "Refrigerant" means any substance consisting in part or whole of a class I or class II ozone-depleting substance defined by the United States environmental protection agency in section 602 of the United States clean air act, which is used for heat transfer purposes and provides a cooling effect, including but not limited to chlorofluorocarbons, hydro-chlorofluorocarbons, or any other substitute substance as may be defined by the United States environmental protection agency or by the department through rulemaking;

h. "Refrigerant-containing item" means any material designated as recyclable by the commissioner by rule pursuant to chapter three of title sixteen of this code and that uses a refrigerant requiring its removal prior to disposal, including, but not limited to any air conditioner, refrigerator, chiller, or freezer.

i. "Solid waste" means solid waste as defined in subdivision n of section 16-303 of this code.

§ 16-461. Unlawful removal or sale of material. a. *Recyclable material. 1. Except for an authorized employee or agent of the department, it shall be unlawful for any person to remove and transport by motor vehicle any amount of recyclable material that has been placed by owners, tenants or occupants of any residential premises, premises occupied by city agencies or institutions, or vacant lots, or by their agents, within the stoop-line area, adjacent to the curb line or otherwise within or adjacent to such premises or lots for collection or removal by the department except pursuant to a written agreement as set forth in paragraphs 2 and 3 of this subdivision. The owner of any motor vehicle used in violation of this subdivision shall also be liable for any such violation.*

2. *Where such premises is a building containing four or more residential units or is occupied by an institution receiving department collection: i. The owner of such premises or his or her agent shall not enter into an agreement for the collection of recyclables for purposes of transport, handling or management with any entity other than the department except in such case where (A) regularly scheduled department recycling collection is utilized and is insufficient to meet the needs of such building, and (B) the building owner or agent has requested supplemental recycling service from the department and has received written confirmation that the department will not provide such service, in which case such building owner or agent may enter into an agreement for supplemental recycling collection. The department shall respond to requests for supplemental recycling service within thirty days of receipt of such request.*

ii. *Such agreement for the removal of recyclable material between the owner of the residential or institutional premises and the person responsible for the removal of such recyclable material must be in the possession of the vehicle operator at the time such recyclable material is removed.*

iii. *Such agreement shall be notarized and shall evidence that it: (A) has been signed by such person and such owner or agent; (B) has been filed with the commissioner and bears a file stamp indicating that it has been so filed; (C) includes the names and telephone contact number of the parties to the agreement, the names and titles of all signatories to the agreement, the taxpayer identification number, including individual taxpayer identification number or employer identification number but not social security number of each such party, the agreed price terms, if any, the estimated quantity of recyclable materials to be removed, the agreed removal days and times, if any, the duration of the agreement; and (D) any other information required by the commissioner by rule.*

3. *Where such premises is a building containing one, two or three residential units, a written agreement for the removal of recyclable material between the owner of the residential premises and the person responsible for removing such recyclable materials may be entered into, and such agreement must be signed and dated by such person and the owner prior to the time such recyclable item is removed, must*

include the names and telephone contact number of the parties to the agreement, and must be in the possession of the vehicle operator at the time such recyclable material is removed from the curb.

4. On or before February first and August first of every year, every person engaged in the removal of recyclable materials from residential premises or vacant lots pursuant to a written agreement pursuant to paragraph 2 of this subdivision shall submit to the commissioner a report identifying the weight of each type of recyclable material removed by such person during the periods of July first to December thirty-first and January first to June thirtieth, respectively. It shall be unlawful for any person to fail to submit a report in accordance with this paragraph or to submit a report containing false or deceptive information. The requirement to submit such report pursuant to this paragraph shall not apply to recyclable materials removed from one, two and three family residential premises.

b. Refrigerant-containing and department-marked items. 1. Except for an authorized employee or agent of the department, it shall be unlawful for any person to remove and transport by motor vehicle any refrigerant-containing item or department-marked item that has been placed by owners, tenants or occupants of any residential premises, premises occupied by city agencies or institutions, or vacant lots, or by their agents, within the stoop area, adjacent to the curb line or otherwise within or adjacent to such premises or lots for collection, removal, or refrigerant removal by the department. The owner of any motor vehicle used in violation of this subdivision shall also be liable for any such violation.

2. There shall be a rebuttable presumption that the owner and/or operator of any vehicle carrying a department-marked item has violated this subdivision by either (i) unlawfully removing such department-marked item from the curbside abutting a residential dwelling in the city without the permission of the owner of such premises, or (ii) directing or permitting an agent or employee or other individual under such person's control to unlawfully remove such department-marked item from the curb.

3. For any department-marked item removed in violation of this subdivision, a written agreement between the owner of the residential premises, or an authorized agent of such owner, and the person removing such item shall not be a defense in any proceeding before the environmental control board to the improper removal of such item.

c. Solid waste. Except for an authorized employee or agent of the department, it shall be unlawful for any person to disturb, remove or transport by motor vehicle any amount of solid waste that has been placed by owners, tenants or occupants of residential premises, premises occupied by city agencies or institutions, or vacant lots, or by their agents, within the stoop area, adjacent to the curb line or otherwise within or adjacent to such premises or lots for collection or removal by the department. This provision shall not apply in cases where regularly scheduled department waste collection is utilized and is insufficient to meet the needs of a building, and supplemental collection of waste is provided by an entity that is not the department.

d. Commercial premises. Except for an authorized employee of an entity licensed by or registered with the business integrity commission pursuant to section 16-505 of this code, it shall be unlawful for any person to remove and transport by motor vehicle any amount of recyclable material that has been placed by owners, tenants or occupants of commercial premises, or by their agents, within the stoop area, adjacent to the curb line or otherwise within or adjacent to such premises for collection or removal by an entity licensed by or registered with the business integrity commission. It shall be presumed that a person operating a motor vehicle without plates issued by the business integrity commission is not an authorized employee of an entity licensed by or registered with the business integrity commission pursuant to section 16-505 of this code. The owner of any motor vehicle used in violation of this subdivision shall also be liable for any such violation.

§ 16-462 Rewards. Where a notice of violation or summons is issued for a violation of section 16-461 of this chapter based upon a sworn statement by one or more individuals and where the commissioner determines, in the exercise of his or her discretion, that such sworn statement, either alone or in conjunction with testimony at a civil proceeding or in a proceeding before the environmental control board, results in the imposition of a civil penalty upon any person for a violation of section 16-461 of this chapter, the commissioner shall offer as a reward to such individual or individuals an amount that, in the aggregate, is equal to fifty percent of any fine or civil penalty collected. No peace officer, employee of the department or of the environmental control board, or employee of any governmental entity that, in conjunction with the department, conducts enforcement activity relating to a violation of section 16-461 of this chapter shall be entitled to obtain the benefit of any such reward when acting in the discharge of his or her official duties.

§ 16-463 Receipt of recyclable material. a. Notwithstanding any other provision of law, the commissioner, in consultation with the commissioner of the department of consumer affairs, shall be authorized to adopt rules providing for the licensing or registration, supervision and inspection of the operation and activities relating to the acceptance, processing, tipping, sorting and storage of recyclable material, including but not limited to scrap metal facilities located within the city of New York. Such rules shall provide that any person who removes refrigerant, or contracts with a third party for the removal of refrigerant from refrigerant-containing items, must submit proof that the refrigerant recovery was conducted by an individual with a federal refrigerant recovery license. This subdivision shall not apply to a redemption center, dealer or distributor as defined in section 27-1003 of the environmental conservation law.

b. No person shall receive for storage, collection or processing (i) non-bulk metal recyclable materials, including but not limited to metal cans, plastic bottles and paper and cardboard, or (ii) recyclable materials that have an identifying mark,

stamp or embossment indicating such item is public property of the city or state of New York or property of any public or private utility company, from any person other than an authorized employee or agent of the department or an authorized employee of an entity licensed by or registered with the business integrity commission, or a person who has entered into a written agreement pursuant to subdivision a of section 16-461 of this chapter. It shall be an affirmative defense that all such recyclable materials were generated or collected outside the city of New York. This paragraph shall not apply to a redemption center, dealer or distributor as defined in section 27-1003 of the environmental conservation law.

c. No person shall receive for storage, collection or processing any department-marked item from any person other than an authorized employee or agent of the department. There shall be a rebuttable presumption that any person who accepts or receives any department-marked item has violated this subdivision by knowingly receiving a department-marked item that was improperly removed from the curb pursuant to subdivision b of section 16-461 of this chapter. A written agreement between the owner of the residential premises and anyone delivering a department-marked item to such person shall not serve as a defense in any proceeding before the environmental control board for improper receipt of such item.

d. No person shall receive for storage, collection or processing any refrigerant-containing item that has not had such refrigerant properly removed by an entity authorized to remove refrigerants, unless such person is authorized to lawfully remove such refrigerant, has an agreement with an entity authorized to do so, or is accepting such item for reuse for its original purpose.

16-464 Enforcement. a. 1. Any person who violates paragraph 1 of subdivision a of section 16-461 of this chapter shall be liable for a criminal fine of not less than one thousand dollars nor more than two thousand dollars for each such violation or by imprisonment not to exceed ninety days, or both. The owner of a motor vehicle used in violation of subdivision a of section 16-461 of this chapter shall not be liable for any criminal penalty if such owner establishes that the motor vehicle was used for purposes of violating the provisions of this chapter without such owner's permission.

2. Any person who violates paragraph 1 of subdivision a of section 16-461 of this chapter shall be liable for a civil penalty of two thousand dollars for the first offense and five thousand dollars for each subsequent offense within a twelve-month period. The owner of a motor vehicle used in violation of subdivision a of section 16-461 of this chapter shall not be liable for any civil penalty if such owner establishes that the motor vehicle was used for purposes of violating the provisions of this chapter without such owner's permission. For the purpose of imposing a civil penalty pursuant to this paragraph, every premises or lot from which recyclable materials have been removed unlawfully shall be deemed to be the subject of a separate violation for which a separate civil penalty may be imposed.

3. No person shall be in violation of paragraph 1 subdivision a of section 16-461 of this chapter if such person has removed two metal recyclable items or less. This paragraph shall not apply to any refrigerant-containing item as defined in subdivision i of section 16-460 of this chapter, or any large bulk metal item as defined by the commissioner by rule pursuant to chapter three of title sixteen of this code.

4. Any person who violates paragraph 2 of subdivision a of section 16-461 of this chapter shall be liable for a civil penalty of five thousand dollars for each such violation.

5. Any person who violates paragraph 3 of subdivision a of section 16-461 of this chapter shall be liable for a civil penalty of one thousand dollars for each such violation.

b. Any person who violates paragraph 4 of subdivision a of section 16-461 of this chapter by failing to submit a report or by submitting a report containing false or deceptive information shall be liable for a civil penalty of two thousand dollars for the first offense and five thousand dollars for each subsequent offense within.

c. Any person who violates subdivision b of section 16-461 of this chapter by unlawfully removing and transporting a department-marked item or a refrigerant-containing item shall be liable for a civil penalty of two thousand dollars for a first offense and five thousand dollars for each subsequent offense within any twelve-month period. For the purpose of imposing a civil penalty pursuant to this paragraph, every item removed and transported unlawfully shall be deemed to be a separate violation for which a separate civil penalty may be imposed.

d. Any person who violates subdivision c of section 16-461 of this chapter shall be liable for a civil penalty of not less than fifty dollars nor more than two hundred fifty dollars.

e. 1. Any person who violates subdivision d of section 16-461 of this chapter shall be liable for a criminal fine of not less than one thousand dollars nor more than two thousand dollars for each such violation or by imprisonment not to exceed ninety days, or both. The owner of a motor vehicle used in violation of subdivision d of section 16-461 of this chapter shall not be liable for any criminal penalty if such owner establishes that the motor vehicle was used for purposes of violating the provisions of this chapter without such owner's permission.

2. Any person who violates subdivision d of section 16-461 of this chapter shall be liable for a civil penalty of two thousand dollars for the first offense and five thousand dollars for each subsequent offense within any twelve-month period. For the purpose of imposing a civil penalty pursuant to this paragraph, every premises or lot from which recyclable material has been unlawfully removed shall be deemed to be the subject of a separate violation for which a separate civil penalty may be imposed.

f. 1. Any owner of a motor vehicle used in violating subdivisions a, b and d of section 16-461 of this chapter shall be liable for a civil penalty of two thousand dollars for the first offense and five thousand dollars if such vehicle owner's vehicle

is used in a second or subsequent violation of subdivisions a, b or d of section 16-461 of this chapter within any twelve-month period, unless such vehicle owner establishes that the motor vehicle was used for purposes of violating the provisions of this chapter without such vehicle owner's permission.

2. Any motor vehicle that has been used or is being used to commit a violation of subdivisions a, b or d of section 16-461 of this chapter may be impounded by the department and may not be released until either all storage fees and the applicable fines and penalties have been paid or a bond has been posted in an amount satisfactory to the commissioner. Rules of the department related to the impoundment and release of motor vehicles in chapter five of title sixteen of the rules of the city of New York shall be applicable to the impoundment and release of motor vehicles pursuant to this paragraph. The commissioner shall have the power to promulgate amended rules concerning the impoundment and release of motor vehicles and the payment of storage fees for such motor vehicles, including the amounts and rates thereof. Where it is determined that the motor vehicle was not used to commit a violation of subdivisions a, b and d of section 16-502 of this chapter, such fees shall be promptly returned.

3. In addition to any other penalties provided in this subdivision, the interest of a vehicle owner in any motor vehicle impounded pursuant to paragraph 2 of this subdivision shall be subject to forfeiture upon notice and judicial determination thereof if such vehicle owner has been convicted of or found liable for a violation of this chapter in a criminal or civil proceeding or in a proceeding before the environmental control board three or more times, all of which violations were committed within any eighteen-month period.

4. Except as otherwise provided in this subdivision, the city agency having custody of a motor vehicle, after judicial determination of forfeiture, shall no sooner than thirty days after such determination upon a notice of at least five days, sell such forfeited motor vehicle at public sale. Any person, other than a vehicle owner whose interest is forfeited pursuant to this section, who establishes a right of ownership in a motor vehicle, including a part ownership or security interest, shall be entitled to delivery of the motor vehicle if such person:

(i) redeems the ownership interest which was subject to forfeiture by payment to the city of the value thereof;

(ii) pays the reasonable expenses of the safekeeping of the motor vehicle between the time of seizure and such redemption; and

(iii) asserts a claim within thirty days after judicial determination of forfeiture. Notwithstanding the foregoing provisions, establishment of a claim shall not entitle such person to delivery of the vehicle if the city establishes that the violation for which the motor vehicle was seized was expressly or impliedly permitted by such person.

g. Any person who violates subdivision b of section 16-463 of this chapter by unlawfully receiving non-bulk metal recyclable materials shall be liable for a civil penalty of two thousand dollars for the first offense and five thousand dollars for each subsequent offense within any twelve-month period. For the purpose of imposing a civil penalty pursuant to this clause, every motor vehicle from which recyclable material has been delivered for receipt unlawfully shall be deemed to be a separate violation for which a separate civil penalty may be imposed.

h. Any person who violates subdivision c of section 16-463 of this chapter by unlawfully receiving and storing, collecting or processing any refrigerant-containing item that has not had such refrigerant properly removed either by such person who is lawfully authorized to do so, or by an entity authorized to lawfully remove such refrigerant, shall be liable for a civil penalty of one thousand dollars for the first offense and two thousand dollars for each subsequent offense within any twelve-month period. For the purpose of imposing a civil penalty pursuant to this paragraph, every motor vehicle from which any item containing refrigerant that has been delivered for receipt unlawfully shall be deemed to be a separate violation for which a separate civil penalty may be imposed.

i. Any person who violates subdivision d of section 16-463 of this chapter by unlawfully receiving a department-marked item shall be liable for a civil penalty of five thousand dollars for the first offense and ten thousand dollars for each subsequent offense within any twelve-month period.

j. The department, in conjunction with the police department, the department of consumer affairs and the business integrity commission, shall have the authority to enforce the provisions of this chapter and any rules promulgated pursuant thereto.

§ 4. This local law shall take effect one hundred twenty days after enactment, except that the commissioner of sanitation shall take such actions as are necessary for its implementation, including promulgation of rules prior to such effective date. Paragraph 2 of subdivision a of section 16-461 shall not apply to contracts in effect prior to the effective date of this local law, but shall apply to contracts and renewals entered into following such effective date.

Referred to the Committee on Sanitation and Solid Waste Management.

Res. No. 1397

Resolution calling upon the state and federal government to reimburse New York City for ambulance transport fees incurred by individuals unable to pay for such services.

By Council Members James, Cabrera, Chin, Dickens, Dromm, Gonzalez, Koo, Koppell, Mendez, Rose, Williams and Wills.

Whereas, In New York City, the Fire Department (FDNY) responds to fires, public safety and medical emergencies, natural disasters and terrorist acts; and

Whereas, The FDNY is tasked with protecting individuals and property throughout the City; and

Whereas, Each year, the FDNY responds to more than 276,000 fire and non-fire related emergencies and more than 1.2 million medical emergencies; and

Whereas, The FDNY's Emergency Medical Services (EMS) is the largest provider of EMS services in New York City and across the nation; and

Whereas, According to testimony delivered by the FDNY, when an insured individual experiences a medical emergency and requires an EMS ambulance, the FDNY will be compensated for such ambulance services approximately 95 percent of time; and

Whereas, However, if the same individual does not have insurance, it is likely that the FDNY will not be compensated for such service; and

Whereas, The FDNY estimates that approximately 20 percent of individuals that utilize EMS are identified as self-paying; and

Whereas, Initially, the FDNY works to recoup outstanding ambulance fees by working with the New York City Health and Hospitals Corporation or the voluntary hospitals to find insurance or recoupment information for the affected individual; and

Whereas, However, despite their best efforts, it is estimated that the FDNY is unable to recoup approximately \$140 million in ambulance expenses every year; and

Whereas, Unfortunately, the FDNY is shouldered with the cost of providing critical and often lifesaving services without any government compensation; and

Whereas, While there are dedicated funds which pay hospitals for the provision of care for the uninsured and underinsured, this fund does not compensate for emergency medical services; and

Whereas, The federal and state government should ensure that the FDNY has adequate resources to protect the public safety and health of individuals in New York City; and

Whereas, Only with a significant investment from all levels of government can we guarantee that the FDNY continues to provide the highest quality of care to New Yorkers; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the state and federal governments to reimburse New York City for ambulance transport fees incurred by individuals unable to pay for such services.

Referred to the Committee on Fire and Criminal Justice Services.

Int. No. 890

By Council Members Lander, Chin, James, Rose, Williams, Wills and Dromm.

A Local Law to amend the New York city charter, in relation to the district service cabinet.

Be it enacted by the Council as follows:

Section 1. Subdivision a of section 2705 of the New York city charter is amended to read as follows:

§ 2705. District service cabinet. a. There shall be a district service cabinet within each community district established pursuant to this chapter. The members of the district service cabinet shall include:

(1) The agency officials designated pursuant to paragraph one of subdivision f of section twenty-seven hundred four;

(2) Representatives of other agencies that provide local services on a regular basis in the community district, who shall be the ranking line official assigned to the district, *a representative of the department of design and construction, and a representative of the office of environmental remediation;*

(3) Each council member whose district comprises all or part of the community district;

(4) A representative of the department of city planning designated by the director of city planning;

(5) The district manager appointed pursuant to subdivision f of section twenty-eight hundred; and,

(6) The chairperson of the community board for the community district or his or her representative.

§2. This local law shall take effect ninety days from its enactment.

Referred to the Committee on Governmental Operations.

Int. No. 891

By Council Members Lander, Vann, Brewer, Chin, Dromm, Fidler, James, Mark-Viverito, Mendez, Rose, Sanders, Van Bramer, Williams, Wills and Halloran.

A Local Law to amend the New York city charter, in relation to requiring the mayor to submit an annual report on poverty.

Be it enacted by the Council as follows:

Section 1: Section 16 of chapter 1 of the New York city charter is hereby amended to read as follows:

§ 16. [Report] *Reports on social indicators and poverty.* a. The mayor shall submit an annual report to the council, borough presidents, and community boards analyzing the social, economic and environmental health of the city and proposing strategies for addressing the issues raised in such analysis. The report shall present and analyze data on the social, economic and environmental conditions which are significantly related to the jurisdiction of the agencies responsible for the services specified in section twenty seven hundred four, the health and hospitals corporation, and such other agencies as the mayor shall from time to time specify. The report shall include the generally accepted indices of unemployment, poverty, child welfare, housing quality, homelessness, health, physical environment, crime, and such other indices as the mayor shall require by executive order or the council shall require by local law. Such report shall be submitted no later than sixty days before the community boards are required to submit budget priorities pursuant to section two hundred thirty and shall contain: (1) the reasonably available statistical data, for the current and previous five years, on such conditions in the city and, where possible, in its subdivisions; and a comparison of this data with such relevant national, regional or other standards or averages as the mayor deems appropriate; (2) a narrative discussion of the differences in such conditions among the subdivisions of the city and of the changes over time in such conditions; and (3) the mayor's short and long term plans, organized by agency or by issue, for responding to the significant problems evidenced by the data presented in the report.

b. *Not later than March thirty-first of each year, the mayor shall submit an annual report to the council, borough presidents and community boards that shall contain (1) a description of the city's efforts to reduce the rate of poverty in the city as determined by the poverty measure and poverty threshold established by the center for economic opportunity; (2) the number of city residents living at or below the poverty threshold and the number of city residents living between one hundred one percent and one hundred fifty percent of the poverty threshold; (3) poverty data disaggregated by generally accepted indices of family composition, ethnic and racial groups, age ranges, employment, educational background and by borough and neighborhood for the current year and the prior five years and a comparison of this data with such relevant national, regional or other standards or averages as the mayor deems appropriate; (4) budgetary data, with performance narratives of programs and resources allocated for impoverished populations such as the working poor, young adults sixteen to twenty-four, families with children and senior citizens; and (5) a description of the city's short and long term plans to reduce poverty.*

§ 2. This local law shall become effective immediately upon enactment.

Referred to the Committee on Community Development.

Int. No. 892

By Council Members Palma, Brewer, Cabrera, Chin, Dromm, Ferreras, Gonzalez, James, Koppell, Koslowitz, Mark-Viverito, Mendez, Rose, Vann, Williams and Halloran.

A Local Law to amend the New York city charter, in relation to the publication of certain information related to the administration of the section eight program by the department of housing preservation and development.

Be it enacted by the Council as follows:

Section 1. Chapter sixty one of the New York city charter is amended by adding a new section 1806 to read as follows:

§1806. *Publication of certain information related to the section eight housing choice voucher program. The department shall maintain on its website and update on a monthly basis the following information:*

1. *the total number of section eight vouchers available to the department for distribution;*
2. *the number of units or families served by section eight vouchers administered by the department;*
3. *the number of section eight vouchers available to the department but not currently used to serve families.*

For purposes of this section, the term "section eight voucher" shall include tenant-based vouchers and project based vouchers administered by the department in accordance with section eight of the housing act of nineteen thirty-seven.

§2. This local law shall take effect immediately.

Referred to the Committee on Housing and Buildings.

Int. No. 893

By Council Members Recchia, Koo and Koppell.

A Local Law to amend the administrative code of the city of New York, in relation to the collection of beverage containers using a motor vehicle.

Be it enacted by the Council as follows:

Section 1. Title 16 of the administrative code of the city of New York is amended by adding a new chapter 4-D to read as follows:

CHAPTER 4-D

COLLECTION OF BEVERAGE CONTAINERS IN MOTOR VEHICLES

§ 16-470. *Definitions.*

§ 16-471. *On-street collection of beverage containers in bulk.*

§ 16-472. *Registration.*

§ 16-473. *Reporting requirements.*

§ 16-474. *Operating requirements.*

§ 16-475. *Exemption.*

§ 16-476. *Enforcement.*

§ 16-477. *Rulemaking authority.*

§16-470 *Definitions. As used in this chapter: a. "Beverage container" shall mean a glass, metal or plastic bottle, can or jar, designated as a recyclable material pursuant to subdivision b of section 16-305 of this title, that is used for containing, at the time of sale, one gallon (3.8 liters) or less of a beverage intended for use or consumption;*

b. *"In bulk" shall mean fifty or more beverage containers;*

c. *"Motor vehicle" shall mean any vehicle operated or driven upon a public highway that is propelled by any power other than human or animal power;*

d. *"Owner" shall mean a person, other than a lienholder, having the property in or title to a motor vehicle. The term includes a person entitled to the use and possession of a motor vehicle subject to a security interest by another person and also includes any lessee or bailee of a motor vehicle having the exclusive use thereof, under a lease or otherwise, for a period greater than thirty days;*

e. *"Person" shall mean an individual, firm, corporation or other legal entity; and*

f. *"Street" shall have the same definition as subdivision three of section 16-101 of this title.*

§16-471 *On-street collection of beverage containers in bulk. It shall be unlawful for any person to collect from another person beverage containers in bulk from the streets in the city of New York using a motor vehicle. This section shall not apply to authorized employees or agents of the city engaged in the collection of waste or recyclables or private carters licensed pursuant to section 16-505 of this code.*

§16-472 *Registration. a. After January 1, 2013, no person shall collect from another person beverage containers in bulk from private property in the city of New York using a motor vehicle without registering with the department pursuant to the provisions set forth in this section. Any application for registration, or for renewal of a registration, submitted to the department must include the following:*

i. *name and address of the operator(s) and owner(s) of such vehicle; and*

ii. *address of the exact location or locations, including block and lot numbers, where such vehicle will collect such containers and a signed certification from the owner or owners of such property approving the use of such property for the purpose of container collection.*

b. *Such registration shall be conspicuously posted in such vehicle.*

c. *Prior to issuing a registration pursuant to this section, the department shall confirm that any location where a motor vehicle proposes to collect beverage containers in bulk is zoned for such use.*

d. *The commissioner may set a fee to process applications for registration pursuant to this section.*

e. *Any registration issued by the department pursuant to this section shall expire one year from its issuance, and may be renewed at such time.*

§16-473 *Reporting requirements. No later than January 31, 2014, and annually thereafter, any person registered pursuant to section 16-472 of this chapter shall submit an annual report to the department. Such report shall include, but not be limited to, the following:*

i. *name and address of the operator(s) of the mobile beverage container collection site;*

ii. *any change to the information contained in such operator's registration;*

iii. *location(s) where collected beverage containers are delivered; and*

iv. the total amount of refunds paid out and revenue generated from such beverage container collection site for the previous calendar year.

§16-474 Operating requirements. a. Any person registered pursuant to this chapter shall ensure that any site at which such person's motor vehicle collects beverage containers in bulk is operated and maintained in a safe and sanitary manner so as to avoid any nuisance or condition hazardous to public health or safety, including ensuring that the roadway, sidewalk, and curb area abutting any such site operates clean and free from obstruction and nuisances resulting directly from its activities, and ensuring that the roadways, sidewalks, and curb areas are free from garbage, refuse, rubbish, litter, debris and other offensive material including, but not limited to, unwanted empty beverage containers discarded by the beverage container collection site.

§16-475 Exemption. The provisions of this chapter shall not apply to vehicles collecting material from dealers or redemption centers pursuant to the provisions of subdivision 3 of section 27-1007 of the New York state environmental conservation law or to entities conducting business pursuant to the provisions of paragraph a of subdivision 3 of section 27-1007 of the New York state environmental conservation law.

§16-476 Enforcement. a. Any person who violates section 16-471 of this chapter shall be liable for a civil penalty recoverable in a proceeding before the environmental control board of one thousand dollars for each such violation.

b. Any person who violates section 16-472 of this chapter shall be liable for a civil penalty recoverable in a proceeding before the environmental control board of five hundred dollars for each such violation.

c. Any person who violates sections 16-473 or 16-474 of this chapter shall be liable for a civil penalty recoverable in a proceeding before the environmental control board of two hundred fifty dollars for each such violation.

d. Any motor vehicle that has been used or is being used to collect beverage containers in bulk in violation of section 16-471 of this chapter or without registering with the department in violation of section 16-472 may be impounded by the department and may not be released until either all removal charges and storage fees and the applicable fine have been paid or a bond has been posted in an amount satisfactory to the commissioner. Rules of the department related to the impoundment and release of motor vehicles in chapter five of title sixteen of the rules of the city of New York shall be applicable to the impoundment and release of motor vehicles pursuant to this paragraph. The commissioner shall have the power to promulgate amended rules concerning the impoundment and release of motor vehicles and the payment of storage fees for such motor vehicles, including the amounts and rates thereof. Where it is determined that the motor vehicle was not used to commit a violation of sections 16-471 or 16-472 of this chapter, such fees shall be promptly returned.

e. In addition to police officers, officers and authorized employees of the department, the business integrity commission and the department of consumer affairs shall have the power to enforce the provisions of this chapter.

§16-477 Rulemaking authority. The commissioner shall be authorized to promulgate rules as necessary to implement the provisions of this section.

§2. This local law shall take effect one hundred twenty days after enactment, except that the commissioner of sanitation shall take such actions as are necessary for its implementation, including promulgation of rules prior to such effective date.

Referred to the Committee on Sanitation and Solid Waste Management.

Int. No. 894

By Council Members Recchia, Brewer, Gentile, Koo, Koppell, Rose and Ulrich.

A Local Law to amend the administrative code of the city of New York, in relation to the recovery of refrigerants from appliances.

Be it enacted by the Council as follows:

Section 1. Title 16 of the administrative code of the city of New York is amended by adding a new chapter 4-C to read as follows:

CHAPTER 4-C

RECOVERY OF REFRIGERANTS

§ 16-456 Definitions.

§ 16-457 Manufacturer responsibility for recovery.

§ 16-458 Department refrigerant recovery program.

§ 16-459 Recovery plan.

§ 16-460 Reporting requirements.

§ 16-461 Improper disposal of appliances.

§ 16-462 Enforcement.

§ 16-463 Rulemaking authority.

§ 16-456 Definitions. As used in this chapter: a. "Appliance" means any device that contains refrigerants and can be used for household purposes including, but not limited to, air conditioners, refrigerators, chillers, or freezers.

b. "Original equipment manufacturer" means a person or entity who manufactures or has manufactured an appliance for sale in the city and whose name appears on the product nameplate pursuant to section 431.31 of title 10 of the code of federal regulations.

c. "Recover" or "recovery" means to remove refrigerants from an appliance in such a way that the refrigerants are not released into the atmosphere pursuant to subpart F of part 82 of title 40 of the code of federal regulations.

d. "Refrigerants" means any substances consisting in part or whole of a class I or class II ozone-depleting substance, which are used for heat transfer purposes and provide a cooling effect, including but not limited to chlorofluorocarbons, hydrochlorofluorocarbons, or any other substitute substance as may be defined by the United States environmental protection agency or by the department through rulemaking. A class I or class II ozone-depleting substance shall be those substances as defined by the United States environmental protection agency in section 602 of the United States clean air act. A substitute substance shall be any environmental protection agency approved replacement for a class I or II ozone-depleting substance in a refrigeration or air-conditioning end-use.

e. "Residential generator" means any individual, entity, agency, or institution in the city of New York that receives refuse or recycling collection service from the department.

§ 16-457 Manufacturer responsibility for recovery. On and after July first, two thousand thirteen, original equipment manufacturers shall be responsible for the recovery of refrigerants from the appliances that were manufactured by them and that are disposed of by residential generators. Original equipment manufacturers may establish their own refrigerant recovery program, participate jointly in a program or rely upon the department's refrigerant recovery program.

§ 16-458 Department refrigerant recovery program. a. The department shall provide a program for the removal of refrigerants from appliances that are offered for department collection in the city.

b. The department shall establish by rule a rate that it may charge original equipment manufacturers from whose appliances it recovers refrigerants.

§ 16-459 Recovery plan. Original equipment manufacturers that choose to establish their own refrigerant recovery program shall submit a recovery plan to the department. Such plan shall include the name, title and contact information of the individual designated as the original equipment manufacturer's contact for the refrigerant recovery program; details for the recovery of refrigerants; details on how the original equipment manufacturer will inform residents of the city about the refrigerant recovery plan, including, but not limited to, an internet website and a toll-free phone number; a certification that the manufacturer's recovery of refrigerants complies with all local, state, federal and international laws and regulations; and any other information that the department may require. Notwithstanding any such plan, original equipment manufacturers shall be charged the rate established by the department for the removal of refrigerants from their appliances.

§ 16-460 Reporting requirements. On or before July first of each year, original equipment manufacturers that have established their own refrigerant recovery program shall submit an annual report to the department that includes information concerning refrigerant recovery efforts as required by the department.

§ 16-461 Improper disposal of appliances. No person shall dispose of an appliance containing refrigerants as solid waste in the city unless arrangements have been made for the proper recovery of such refrigerants.

§ 16-462 Enforcement. The department shall have the authority to enforce the provisions of this chapter. Any notice charging a violation of any provision of this chapter shall be returnable to the environmental control board, which shall have the power to impose a civil penalty of not more than five hundred dollars for each violation.

§ 16-463 Rulemaking authority. The department shall be authorized to promulgate rules as necessary to implement the provisions of this chapter, including but not limited to the ability to set by rule the rate to be charged to original equipment manufacturers who opt into the department's recovery program.

§2. This local law shall take effect immediately.

Referred to the Committee on Sanitation and Solid Waste Management.

Res. No. 1398

RESOLUTION COMPUTING AND CERTIFYING BASE PERCENTAGE, CURRENT PERCENTAGE AND CURRENT BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2013 TO THE STATE BOARD OF REAL PROPERTY SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW

By Council Members Recchia and Comrie.

Whereas, on May 9, 2012, the State Board of Real Property Services (the "SBRPS") certified the final state equalization rate, class ratios and class

equalization rates for the City's Fiscal 2013 assessment rolls, required by Article 18 of the Real Property Tax Law; and

Whereas, Section 1803-a (1) of the Real Property Tax Law, requires the Council to compute and certify, to the SBRPS, for each tax levy, the base percentage, the current percentage and the current base proportion of each class of real property in the City subsequent to the date on which the SBRPS files with the Clerk of the Council a certification setting forth the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2013 assessment rolls, pursuant to Section 1212 of the Real Property Tax Law; and

Whereas, Section 1803-a(1)(c) of the Real Property Tax Law requires that if any increase in the current base proportion for any class of real property, as compared with the previous year's adjusted base proportion for such class of property shall exceed five percent, such excess over five percent must be shifted to any other class of property; and

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Computation and Certification of Base Percentages, Current Base Percentages and Current Base Proportions for Fiscal 2013. (a) The Council hereby computes and certifies the base percentage, the current percentage and the current base percentage for the City's Fiscal 2013 assessment rolls as shown on SBRPS Form RP-6700, attached hereto as Exhibit A and incorporated herein by reference (the "CBP Certificate").

(b) The Clerk of the Council is hereby authorized and directed to execute the CBP Certificate and to file it with the SBRPS after the date on which the SBRPS filed with the Clerk of the Council a certification setting forth the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2013 assessment rolls, pursuant to Section 1212 of the Real Property Tax Law.

Section 2. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT:

EXHIBIT A

STATE BOARD OF REAL PROPERTY TAX SERVICES (Formerly State Board of Equalization and Assessment) 16 Sheridan Avenue, Albany, NY 12216-2714

RP-6700 (1/95) (Formerly E66700)

Certificate of Base Percentages, Current Percentages and Current Base Proportions Pursuant to Article 18, RPTL, for the Levy of Taxes on the 2012 Assessment Roll

Table with columns (A) 1989 Taxable Assessed Value, (B) 1989 Class Equalization Rate, (C) Estimated Market Value A/(B)*100. Rows 1-4 and Total.

Table with columns (D) Changes in Taxable Assessed Value, (E) Changes in Taxable Assessed Value, (F) 1990 Change in Level of Assessment, (G) Adjustment Factor, (H) Adjusted Market Value, (I) Base Percentage. Rows 1-4 and Total.

EXHIBIT A

RP-6700 (1/95) (Formerly E66700)

SECTION III

Determination of Current Percentages

Table with columns (F) 2011 Taxable Assessed Value, (G) 2011 Class Equalization Rate, (H) Estimated Market Value, (I) Current Percentages. Rows 1-4 and Total.

SECTION IV

Determination of Current Base Proportions

Table with columns (N) Local Base Proportion, (O) Updated Local Base Proportion, (P) Prospective Current Base Proportion, (Q) Adjusted Base Proportion, (R) Percent Difference, (S) Maximum Current Base Proportion, (T) Current Base Proportion. Rows 1-4 and Total.

I, the Clerk of the Legislative Body of the special assessing unit identified above, hereby certify that the legislative body determined on June 28, 2012 base percentages, current percentages and current base proportions as set forth herein for the assessment roll and portion identified above.

Signature Title Date

Adopted by the Council (preconsidered and approved by the Committee on Finance.)

Res. No. 1399

RESOLUTION COMPUTING AND CERTIFYING ADJUSTED BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2013 TO THE STATE BOARD OF REAL PROPERTY SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.

By Council Members Recchia and Comrie.

Whereas, on May 25, 2012, pursuant to Section 1514 of the Charter of the City of New York, the Commissioner of the Department of Finance delivered to the Council the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for the fiscal year beginning on July 1, 2012 and ending on June 30, 2013 ("Fiscal 2013"), a certified copy of which is in the Office of the Clerk of the City pursuant to Section 516 of the Real Property Tax Law (the "Fiscal 2013 Assessment Rolls"); and

Whereas, pursuant to Section 1803-a (1) of the Real Property Tax Law the Council adopts herewith a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2013 (the "Current Base Proportion Resolution"); and

Whereas, Section 1803-a (5) of the Real Property Tax Law requires the Council, subsequent to the filing of the final Fiscal 2013 Assessment Rolls, to adjust current base proportions computed pursuant to the Current Base Proportion Resolution to reflect additions to and removals from the Fiscal 2013 Assessment Rolls as described therein (each such current base proportion so adjusted to be known as an "Adjusted Base Proportion"); and

Whereas, within five (5) days upon determination of the Adjusted Base Proportions, Section 1803-a (6) of the Real Property Tax Law, requires the Council to certify, to the State Board of Real Property Services ("SBRPS"), the Adjusted Base Proportion for each class of real property applicable to the City, the assessed value of all property in each class of real property, the net change in assessed value for each class on the Fiscal 2013 Assessment Rolls resulting from the additions to or removals from the Fiscal 2013 Assessment Rolls as described above, and the net

change in assessed value for each class on the Fiscal 2013 Assessment Rolls resulting from changes other than those referred to above;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Computation and Certification of Adjusted Base Proportions and Related Information for Fiscal 2013. (a) The Council hereby computes and certifies the Adjusted Base Proportion for each class of real property applicable to the City, the assessed value of all property in each class of real property, the net change in assessed value for each class on the Fiscal 2013 Assessment Rolls resulting from the additions to or removals from the Fiscal 2013 Assessment Rolls as described in Section 1803-a (5) of the Real Property Tax Law, and the net change in assessed value for each class on the Fiscal 2013 Assessment Rolls resulting from changes other than those described in Section 1803-a (5), Real Property Tax Law, as shown on SBRPS Form RP-6702, attached hereto as Exhibit A and incorporated herein by reference (the "ABP Certificate").

(b) The Clerk of the Council is hereby authorized and directed to execute the ABP Certificate and to file it with the SBRPS no later than five (5) days after the date hereof.

Section 2. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT:

EXHIBIT A

STATE BOARD OF REAL PROPERTY TAX SERVICES
(Formerly State Board of Equalization and Assessment)
16 Sheridan Avenue, Albany, NY 12210-2714
Certificate of Adjusted Base Proportions Pursuant to Article 18, RPTL,
for the 2012 Assessment Roll

RP-6702(1/05)(Formerly E-6702)

Special Assessing Unit: _____
Check One to Identify Portion: County _____, City _____, Town _____, Village _____, School District _____, Special District _____
Name of Portion: _____
Reference Roll: _____ 2011 _____, Levy Roll _____ 2012

SECTION I Determination of Portion Class Net Change in Assessed Value due to Physical and Quantity Changes, Equalization Changes and Computation of Class Change in Level of Assessment Factor

Class	(A) Total Assessed Value on the Reference Roll	(B) Total Assessed Value of Physical and Quantity Increases Between Reference Roll and Levy Roll	(C) Total Assessed Value of Physical and Quantity Decreases Between Reference Roll and Levy Roll	(D) Net Assessed Value of Physical and Quantity Changes (B-C)	(E) Surviving Total Assessed Value on the Reference Roll (A-C)
1	\$17,332,705,378	\$80,695,991	\$27,453,729	\$53,242,262	\$17,305,253,649
2	66,694,154,731	1,119,382,693	651,106,260	467,276,433	66,042,048,471
3	2,867,209,470	202,287,733	77,994,223	124,293,510	2,789,215,245
4	83,586,955,081	1,531,729,642	77,994,223	409,744,786	82,664,970,225

Class	(F) Total Assessed Value of Equalization Increases Between Reference Roll and Levy Roll	(G) Total Assessed Value of Equalization Decreases Between Reference Roll and Levy Roll	(H) Net Equalization Changes (F-G)	(I) Change in Level of Assessment Factor (H/E)+1
1	\$527,167,541	\$115,675,254	\$411,492,287	1.023778
2	3,256,270,249	1,049,336,182	2,206,934,067	1.033417
3	13,791,150	154,278,135	(140,486,985)	0.994632
4	4,489,085,892	2,006,517,298	2,482,568,594	1.030032

EXHIBIT A

RP-6702(1/05)(Formerly E-6702)

SECTION II Computation of Portion Class Adjustment Factor

Class	(J) Taxable Assessed Value on the Levy Roll	(K) Taxable Assessed Value on Levy Roll at Reference Roll Level of Assessment	(L) Assessed Value of Special Franchise on the Levy Roll at the Reference Roll Level of Assessment	(M) Total Taxable Assessed Value on Levy Roll at Reference Roll Level of Assessment (K+L)	(N) Taxable Assessed Value on the Reference Roll	(O) Class Adjustment Factor (M/N)
1	\$16,652,535,635	\$16,265,768,199	\$0	\$16,265,768,199	\$16,181,676,024	1.00520
2	56,371,281,707	54,546,436,601	0	54,546,436,601	54,183,694,610	1.00673
3	2,221,253,725	2,339,070,003	9,190,865,966	11,529,935,969	10,875,238,823	1.06020
4	79,332,364,939	77,019,320,700	0	77,019,320,700	75,551,656,459	1.01943

SECTION III Computation of Adjusted Base Proportions

Class	(P) Current Base Proportions	(Q) Current Base Proportions Adjusted for Physical and Quantity Changes #1 (P*O)	(R) Adjusted Base Proportions (Q/SUM of Q)*100
1	16.1545	16.2385	16.0010
2	37.0735	37.3230	36.7771
3	5.9370	6.2944	6.2023
4	40.8350	41.6284	41.0196
Total	100.0000	100.4643	100.0000

I, the Clerk of the Legislative Body of the special assessing unit identified above, hereby certify that the legislative body determined on June 28, 2012 the adjusted base proportions and the data, procedures and computations used to determine the adjusted base proportions as set forth herein for the assessment roll and portion identified above.

Signature _____
Title _____
Date _____

Adopted by the Council (preconsidered and approved by the Committee on Finance.)

Res. No. 1400

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Members Recchia and Comrie.

Whereas, On June 29, 2011 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2012 with various programs and initiatives (the "Fiscal 2012 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2010 the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of a certain organization receiving local and youth discretionary funding in accordance with the 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for The Midwood Development Corporation, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Small Business Services, to read "To provide assistance to the Midwood Merchants Association, and continue to recruit new members from the merchants and business in the Midwood shopping district, and to facilitate the annual Midwood food tour, and other events."; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for The Maspeth Chamber of Commerce, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Small

Business Services, to read “Funds will provide Marketing the Area to include Printing of Sales Guide and Holiday Lights.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for The Hollaback, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$20,000 within the Department of Youth and Community Development, to read “To develop iPhone and Android apps that will allow New Yorkers to report harassment to the city, and for the city to respond with resources, referrals and information on how to file a criminal report, if necessary. The information collected will be publicly available on ihollaback.org.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for The Hollaback, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to read “To conduct a community safety audit in East Elmhurst, Corona, and Jackson Heights, Queens.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Hebrew Tabernacle of Washington Heights, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$3,500 within the Department of Youth and Community Development, to read “Funds to be used for the purchase of new stove.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Kingsbridge Heights Neighborhood Improvement Association, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$15,000 within the Department of Housing Preservation and Development, to read “To provide counseling and outreach and to meet with tenant groups and tenant associations.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Little League Raiders Baseball, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to read “Funds to be used to support the after-school program and a youth baseball league at Monroe High School.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Margert Community Corporation, an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$75,000 within the Department of Youth and Community Development, to read “It is universally recognized that youth leadership development is key to building civic capacity and long-term community sustainability in NYC’s inner-city neighborhoods. The purpose of these funds is to provide programs that teach useful skills and build the self-confidence of young people and ensure capable, effective leaders for the next generation. PEEC provides our youth with unmatched enrichment opportunities in a relaxed, natural environment. Our program is designed to inspire outstanding youth to reach their full leadership potential. Additionally, recent national trends including an increase in youth civic service and new emphasis on civic education in schools indicate a growing need for leadership training to ensure young people are prepared to participate in political and civic life. Funding will also provide community engagement concerts and one-time events.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Northeast Queens Jewish Community Council, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to read “NEQJCC in collaboration with other JCCs, Youth Boards, Community Partners, Local Ys, cultural and ethnic organizations provides programs, training and forums that foster a better understanding of differences and similarities among different ethnic groups to eliminate anti-semitism and ethnic discrimination. Eight years ago, we began the Harmony initiative to unite different ethnic groups in the form of Food Drives in Spring and Fall, Coat Drives and Toy Drives. These drives are very successful and become more successful every year as the need grows. Last year we collected over a ton of food and hundreds of coats.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Vision Urbana, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$8,000 within the Department of Youth and Community Development, to read “This funding will help underwrite critical program staffing such as an activity specialist and tutors for our summer program.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Brooklyn Chinese-American Association, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$25,000 within the Department of Youth and Community Development, to read “The requested funds will be used toward BCAs

After-School Enrichment Program at P.S 106 including: hiring several Recreational Specialists, purchasing arts and crafts supplies and taking students on field trips.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Albert Einstein College of Medicine of Yeshiva University, an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to read “Yeshiva University is requesting funding for the YU Heights Initiative.”; now, therefore be it

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local and youth discretionary funding in the Fiscal 2012 Expense Budget; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries-DYCD Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 4.

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the YMCA-The Y After School Program Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 6.

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to a Partial PEG Restoration for HHC Substance Abuse Service in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 9.

Adopted by the Council (preconsidered and adopted by the Committee on Finance; for text of the Exhibits, please see the attachment to the resolution following the Report of the Committee on Finance for Res. No. 1400 printed in these Minutes.)

Res. No. 1401

Resolution calling on the Governor to sign A10095/S7446, which would permit the body piercing of minors only with written parental consent.

By Council Members Vallone Jr., Koo, Koslowitz, Sanders, Williams, Wills and Halloran.

Whereas, New York State currently requires parental consent prior to tattooing anyone under the age of 18; and

Whereas, In contrast, there is currently no minimum age requirement for body piercing, which the Public Health Law defines as the piercing of any part of the body except the ears, although some individual stores may set their own age limits; and

Whereas, A10095/S7446 would prohibit a body piercing studio from piercing a minor unless such studio has received written consent from a parent or guardian and would require the studio to retain the written consent form for twelve months; and

Whereas, The memorandum in support of the legislation reports that more than one-third of those with body piercings receiving such piercing while still a minor; and

Whereas, Recent news reports, including one aired on CBS New York on June 14, 2012, report that at some piercing studios in New York City, fifty percent of body piercing customers are minors; and

Whereas, Infection is a common complication of mouth and nose piercings, due to an excess of bacteria in those locations; and

Whereas, Tongue, lip and cheek piercings may damage teeth and gums over time and are thus opposed by the American Dental Association; and

Whereas, According to the Centers for Disease Control and Prevention, the use of contaminated or non-sterile piercing equipment may cause exposure to bloodborne pathogens, including Hepatitis B or C or HIV; and

Whereas, Some pre-existing health conditions, including diabetes, hemophilia or auto-immune disorders may interfere with the healing process; and

Whereas; Parents and guardians should be aware of these potential health risks and other concerns associated with body piercings; and

Whereas, The Association of Professional Piercers, an industry group, recommends that piercers receive written parental consent prior to piercing anyone under eighteen; and

Whereas, Thirty-one states currently prohibit body piercing of minors without parental permission; and

Whereas, A10095/S7446 passed both the Assembly and the Senate in June 2012; now, therefore, be it

Resolved, That the Council of the City of New York calls on the Governor to enact A10095/S7446, which would permit the body piercing of minors only with written parental consent.

Referred to the Committee on Health.

Int. No. 895

By Council Members Vann, Cabrera, Chin, Comrie, James, Mendez, Rose, Sanders, Williams, Wills, Nelson, Dromm, Foster, Vacca, Rodriguez, Rivera and Halloran.

A Local Law to amend the administrative code of the city of New York in relation to required signage regarding application processing and fair hearings at job centers, food stamp centers, and Medicaid offices.

Be it enacted by the Council as follows:

Section 1. Chapter 1 of title 21 of the administrative code of the city of New York is amended by adding a new section 21-133 to read as follows:

§21-133. *Signs regarding application processing and fair hearings. a. Definitions. For the purposes of this section the following terms shall have the following meanings:*

1. *“Fair hearing” shall mean a hearing before an administrative law judge from the New York state office of temporary and disability assistance where individuals may contest a decision regarding their application for public assistance, food stamps, medical assistance, and home energy assistance program benefits and services;*

2. *“Food stamp center” shall mean any New York city department of social services/human resources administration authorized facility located within the five boroughs where individuals can apply for food stamps;*

3. *“Job center” shall mean any New York city department of social services/human resources administration facility located within the five boroughs where individuals can apply for public assistance; and*

4. *“Medicaid office” shall mean any New York city department of social services/human resources administration authorized facility located within the five boroughs where individuals can apply for Medicaid, family health plus or the Medicare savings program.*

b. The human resources administration shall post a sign, in a form and manner as prescribed by the rules of the commissioner, in one or more conspicuous locations inside every food stamp center, job center, and Medicaid office. Such sign shall include (i) the standard processing time for approval or denial of applications; and (ii) information regarding an applicant’s right to a fair hearing and how to request one as prescribed by the rules of the commissioner.

§2. This local law shall take effect one hundred and twenty days after its enactment, except that the commissioner shall take all actions necessary for its implementation, including the promulgation of rules, prior to such effective date.

Referred to the Committee on General Welfare.

Res. No. 1402

Resolution calling on the New York City Police Department and the Department of Correction to adhere to their current strip search procedures.

By Council Members Williams, Chin, Lander, Mendez, Rose and Sanders.

Whereas, In *Florence v. Board of Chosen Freeholders of County of Burlington* (“*Florence*”), decided on April 2, 2012, the United States Supreme Court held, in a 5-4 decision, that law enforcement officers may strip search individuals arrested for minor offenses; and

Whereas, The *Florence* case involved Albert Florence, a New Jersey man who was arrested in Burlington, New Jersey after a State Trooper discovered an erroneous warrant for an unpaid fine that had actually been paid; and

Whereas, Mr. Florence was handcuffed, arrested, and sent to a jail in Burlington County and a jail in Essex County over the next six days, where he was strip searched both times; and

Whereas, After a judge dismissed the charges, Mr. Florence sued the Essex County Correctional Facility and the County of Burlington, claiming that his constitutional rights to due process and freedom from unreasonable searches had been violated; and

Whereas, In writing the majority’s decision, Justice Anthony Kennedy indicated that the reason for an arrest, however minor, does not always reflect the actual threat the suspect poses; and

Whereas, While the Supreme Court’s ruling does not require strip searches for every individual who gets arrested, it does make explicit that strip searches for minor offenses do not violate the Fourth Amendment; and

Whereas, In his dissent, Justice Breyer, joined by Justices Ginsberg, Sotomayor and Kagan, cited a study by the New York federal district court which found that, of the 23,000 individuals strip searched between 1999 and 2003 at the Orange County Correctional Facility in Goshen, New York, there were only 5 instances where a strip search resulted in the discovery of drugs, and “that in four of these five instances there may have been ‘reasonable suspicion’ to search”; and

Whereas, The American Civil Liberties Union condemned the Supreme Court decision, claiming that it “jeopardizes the privacy rights of millions of people who are arrested each year”; and

Whereas, Currently, the New York City Police Department’s (“NYPD’s”) and the New York City Department of Correction’s (“DOC’s”) requirements for conducting a strip search impose a higher standard for authorized strip searches of arrestees than that permitted under *Florence*; and

Whereas, Pursuant to NYPD Patrol Guide section 208-05, a strip search “may not be conducted routinely in connection with an arrest” and “may only be conducted when the arresting officer reasonably suspects that weapons, contraband or evidence may be concealed upon the person or in the clothing in a manner that they may not be discovered by the previous search methods”; and

Whereas, Pursuant to DOC Operations Order 08/02, which upon information and belief is still in effect, “post-arraignment detainee inmates incarcerated for Misdemeanor and/or Violation Offenses shall not be made the subject of a strip search during the new admission process unless there is a reasonable suspicion that the inmate is in possession of contraband”; and

Whereas, For the sake of New Yorkers’ civil liberties, it is imperative that the NYPD and DOC not use the *Florence* decision to ease the requirements for strip searches conducted by the NYPD and DOC; now, therefore, be it

Resolved, That the Council of the City of New York calls on the New York City Police Department and the Department of Correction to adhere to their current strip search procedures.

Referred to the Committee on Public Safety.

L.U. No. 638

By Council Member Recchia:

21-31 Schaeffer Apartments, Block 3420, Lots 43, 44, 45, 46, 47 and 48, Brooklyn, Community Dist. No. 4, Council District No. 37

Adopted by the Council (preconsidered and approved by the Committee on Finance.)

L.U. No. 639

By Council Member Recchia:

Access House, Block 389, Lot 28, Manhattan, Community District No. 3, Council District No. 2

Adopted by the Council (preconsidered and approved by the Committee on Finance.)

L.U. No. 640

By Council Member Recchia:

Kosciuszko Street Apartments, Block 1605, Lots 21, 23, 24, 25 & 26, Brooklyn, Community District No. 3, Council District No. 36

Adopted by the Council (preconsidered and approved by the Committee on Finance.)

L.U. No. 641

By Council Member Recchia:

UJC Bialystoker Synagogue Houses, Block 336, Lot 5, Manhattan, Community District No. 3, Council District No.1

Adopted by the Council (preconsidered and approved by the Committee on Finance.)

L.U. No. 642

By Council Member Comrie:

Application no. 20125568 TCK, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of Leahlala LLC, d/b/a Abilene, to continue to maintain and operate an unenclosed sidewalk café located at 442 Court Street, Borough of Brooklyn, Council District no.39. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(g) of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises

L.U. No. 643

By Council Member Comrie:

Application no. 20125449 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of Aura, LLC, d/b/a Mickey Spillane's Kitchen, to establish, maintain and operate an unenclosed sidewalk café located at 350 West 49th Street, Borough of Manhattan, Council District no. 3. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(g) of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises

L.U. No. 644

By Council Member Comrie:

Application no. 20125561 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of Smorgas Chef West Village LLC, d/b/a Smorgas, to continue to maintain and operate an unenclosed sidewalk café located at 283 West 12th Street, Borough of Manhattan, Council District no.3. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(g) of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises

L.U. No. 645

By Council Member Comrie:

Application no. 20125646 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of Vida Mexicana Inc, d/b/a Papasito Mexican Grill, to continue to maintain and operate an unenclosed sidewalk café located at 223 Dyckman Street, Borough of Manhattan, Council District no.7. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(g) of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises

L.U. No. 646

By Council Member Comrie:

Application no. 20125668 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of Villa Pacri, d/b/a Villa Pacri, to continue to maintain and operate an unenclosed sidewalk café located at 53 Gansevoort Street Borough of Manhattan, Council District no.3. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(g) of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises

L.U. No. 647

By Council Member Comrie:

Application no. 20125796 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of Zossima, Inc. d/b/a Doma Na Rohu, to establish, maintain and operate an unenclosed sidewalk café located at 27 ½ Morton Street, Borough of Manhattan, Council District no.3. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(g) of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises

L.U. No. 648

By Council Member Comrie:

Application no. 20125797 HHM, pursuant to §7385 of the Health and Hospital Corporation Enabling Act, concerning the sublease between the New York City Health and Hospitals Corporation and Metro Health Homes Housing Development Fund Corporation, Borough of Manhattan, Community District 11, Council District 8.

Referred to the Committee on Land Use and the Subcommittee on Landmarks, Public Siting and Maritime Uses

L.U. No. 649

By Council Member Comrie:

Application no. 20125693 HKM (N 120298 HKM), pursuant to §3020 of the Charter of the City of New York, concerning the designation by the Landmarks Preservation Commission of the Barbizon Hotel for Women located at 140 East 63rd Street (Block 1397 Lot 1501-1588) (List No.454 LP-2495), Council District no. 4, as an historic landmark .

Referred to the Committee on Land Use and the Subcommittee on Landmarks, Public Siting and Maritime Uses

L.U. No. 650

By Council Member Comrie:

Uniform land use review procedure application no. C 120161 HAX, an Urban Development Action Area Designation and Project located at 439 Brook Avenue (Block 2292, Lot 49) and 457-467 East 147th Street (Block 2992, Lot 50), and the disposition of city owned property, Borough of the Bronx, Council District no. 17. This matter is subject to Council Review and action pursuant to §197-c and §197-d of the New York City Charter and Article 16 of the General Municipal Law.

Referred to the Committee on Land Use and the Subcommittee on Planning, Dispositions and Concessions

At this point the Speaker (Council Member Quinn) made the following announcements:

ANNOUNCEMENTS:

Friday, June 29, 2012

★Addition

Subcommittee on **ZONING & FRANCHISES****9:30 A.M.**
See Land Use Calendar Available Tuesday, June 26, 2012
Council Chambers – City Hall..... Mark Weprin, Chairperson

★Addition

Committee on **SANITATION AND SOLID WASTE MANAGEMENT** **1:00 P.M.**
Int 888 - By Council Members James & Williams – A Local Law to amend the administrative code of the city of New York, in relation to increasing the punishment for the theft of manhole covers.
Int. 889 - By Council Members James and Williams – A Local Law to amend the administrative code of the city of New York, in relation to the unlawful removal or acceptance of certain recyclable material.
Int 893 - By Council Member Recchia - A Local Law to amend the administrative code of the city of New York, in relation to the collection of beverage containers using a motor vehicle.
Int 894 - By Council Member Recchia- A Local Law to amend the administrative code of the city of New York, in relation to the recovery of refrigerants from appliances.
Committee Room – 250 Broadway, 14th Floor..... Letitia James, Chairperson

Monday, July 23, 2012

Subcommittee on **ZONING & FRANCHISES****9:30 A.M.**
See Land Use Calendar Available Wednesday, July 18, 2012
Committee Room – 250 Broadway, 16th Floor Mark Weprin, Chairperson

Subcommittee on **LANDMARKS, PUBLIC SITING & MARITIME USES**.....**11:00 A.M.**
See Land Use Calendar Available Wednesday, July 18, 2012
Committee Room– 250 Broadway, 16th Floor Brad Lander, Chairperson

Subcommittee on **PLANNING, DISPOSITIONS & CONCESSIONS**..... **1:00 P.M.**
See Land Use Calendar Available Wednesday, July 18, 2012
Committee Room – 250 Broadway, 16th Floor Stephen Levin, Chairperson

Tuesday, July 24, 2012

Committee on **LAND USE**.....**10:00 A.M.**
All items reported out of the subcommittees
AND SUCH OTHER BUSINESS AS MAY BE NECESSARY
Committee Room – 250 Broadway, 16th Floor Leroy Comrie, Chairperson

Wednesday, July 25, 2012

Stated Council Meeting..... **Ceremonial Tributes – 1:00 p.m.**
.....**Agenda – 1:30 p.m.**
Location..... ~ **Council Chambers ~ City Hall**

Editor’s Local Law Note: Int Nos. 479-A (adopted by the Council at the May 31, 2012 Stated Meeting), 688-A and 735-A (adopted by the Council at the June 13,

2012 Stated), 816-A and 828-A (adopted by the Council at the May 31, 2012 Stated Meeting), and 877 (adopted by the Council at the June 13, 2012 Stated Meeting), were all signed into law by the Mayor on June 20, 2012 as, respectively, Local Laws Nos. 30, 31, 32, 33, 34, 35 of 2012. Int No. 725-A, adopted by the Council at the June 13, 2012 Stated Meeting, was signed into law by the Mayor on June 22, 2012 as Local Law 36 of 2012.

Int Nos. 251-A and 658-A (both originally adopted by the Council at the April 30, 2012 Stated Meeting) and Int 485-A (originally adopted at the May 15, 2012 Stated Meeting) were all re-adopted by the Council at this June 28, 2012 Stated Meeting and were all, thereby, enacted into law by the Council’s override of the Mayor’s May 30, 2012 vetoes. Int No. 251-A, 485-A, and 658-A were subsequently assigned as, respectively, Local Law Nos. 37, 38, and 39 of 2012.

MICHAEL M. McSWEENEY, City Clerk
Clerk of the Council

END OF PART I

