

## Fleet in the MMR, FY20

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Each year, the Mayor's Office of Operations prepares the Mayor's Management Report (MMR), a comprehensive look at City government performance in each agency. Fleet has its own section of the MMR as well as contributions in the DCAS section.

In FY20, Fleet made progress in many areas, while some areas of initiative were delayed due to COVID-19.

In March 2019, Mayor de Blasio issued Executive Order 41 which called for the reduction of at least 1,000 vehicles by June 30, 2021. The baseline year for the initiative was the Preliminary MMR of FY19 when the fleet had 31,159 total owned vehicles and 25,690 on-road units. In the FY20 MMR, we are reporting 30,502 total fleet units and 24,877 on-road units. We continue to be on pace to achieve the fleet reduction goals and will be implementing additional reductions in FY21.



Tied to the fleet reduction, we reported our largest revenue program for used cars ever at \$11.6 million, \$2 million more than last year.

Even beyond fleet count, the most important aspect of this environmental initiative is to reduce fuel use. Fleet used over 3 million fewer gallons of liquid fuel in FY20 compared to the full year FY18. We did not achieve gains in biofuel use due to COVID-19, which delayed our renewable diesel procurement, originally scheduled for February. DCAS Procurement has just recently reissued a public notice of this procurement, which is available [here](#).

The fuel economy (Fleet MPG) of our City vehicles has greatly improved from 6.1 in FY18 to 6.5 in FY19 and 7.0 in FY20. Fleet MPG as reported in the MMR, adds fuel use for all off-road and small equipment units (like chainsaws) to the vehicles with which they operate. Fleet MPG captures all fleet and equipment related fuel use.

Our alternative fuel program achieved all new milestones with 19,100 total alternative powered vehicles or 65% of the fleet, and 2,747 plug-in electric units. As we expand our hybrid fleet in

policing, we will see continued increases in the alternative fuel percent. We did receive far fewer new electric vehicles than ordered in FY20 due to disruptions in vehicle manufacturing caused by COVID-19.

Fleet saw reductions in the collision rate in FY20. However, there were some very serious crashes and we remain committed to further advancing vehicle safety, especially truck related. We did suspend vehicle safety training in February due to COVID-19, but as we announced in a previous newsletter, we have re-introduced our safety training online and over 800 drivers have already participated.

We achieved cost reductions in expense funded areas including repair, fuel, and light-duty vehicle procurement while maintaining a healthy capital investment in heavy-duty, specialized, and emergency trucks and equipment.

Thanks to the Mayor's Office of Operations for their partnership in preparing the report and to Sherry Lee, Tamika Johnson, and Eric Richardson who organize the data for the Citywide fleet.

You can see the full citywide MMR [here](#), the DCAS MMR [here](#) and the Fleet MMR [here](#).

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