

Preliminary Advertising Spend by City Agency FY24, Q3 (January 1 - March 31, 2024)

| City Agency Name | City Agency Acronym | In-Scope (Print, Digital, Radio, and TV) | | | | | ECM Spending Compliance |
|---|------------------------|---|---|----------------|--|--|--|
| | | ECM outlets (listed in the Citywide Marketing Directory) | Non-ECM outlets (not in the Citywide Marketing Directory) | In-Scope Total | Out-of-Scope Total (OOH, Social Media, Job Boards, Digital Displays, and Other) | OVERALL TOTAL (In-Scope + Out-of-Scope) | [per Local Law 83 goal] (ECM Spending Divided by Total In-Scope Spending) |
| Administration for Children's Services | ACS | \$147,859 | \$28,866 | \$176,725 | \$163,185 | \$339,910 | 84% |
| Department of Health and Mental Hygiene | DOHMH | \$229,572 | \$61,203 | \$290,775 | \$200,629 | \$491,404 | 79% |
| Department of Transportation | DOT | \$30,376 | \$10,919 | \$41,295 | N/A | \$41,295 | 74% |
| Department of Consumer And Worker Protection | DCWP | \$55,760 | \$55,467 | \$111,227 | \$172,455 | \$283,682 | 50% |
| Department of City Planning | DCP | \$1,926 | \$3,524 | \$5,450 | N/A | \$5,450 | 35% |
| Health and Hospitals | H+H | \$3,052 | \$6,083 | \$9,135 | \$45,000 | \$54,135 | 33% |
| Department of Correction | DOC | \$94,836 | \$314,396 | \$409,232 | \$195,502 | \$604,734 | 23% |
| Department of Housing Preservation and Development | HPD | \$4,580 | \$22,175 | \$26,755 | \$2,091 | \$28,846 | 17% |
| Department of Parks and Recreation | DPR | \$1,430 | \$14,141 | \$15,571 | N/A | \$15,571 | 9% |
| NYC Public Schools | NYC Public Schools | N/A | \$4,001 | \$4,001 | \$217,126 | \$221,127 | 0% |
| Department of Environmental Protection | DEP | N/A | \$15,023 | \$15,023 | \$4,500 | \$19,523 | 0% |
| Mayors Office | MO | N/A | \$13,882 | \$13,882 | N/A | \$13,882 | 0% |
| Department of Finance | DOF | N/A | \$13,662 | \$13,662 | N/A | \$13,662 | 0% |
| Law Department | LD | N/A | \$827 | \$827 | N/A | \$827 | 0% |
| Department for the Aging | NYC Aging | N/A | N/A | N/A | \$108,537 | \$108,537 | N/A |
| New York City Commission on Human Rights | CCHR | N/A | N/A | N/A | \$19,865 | \$19,865 | N/A |
| Department of Veteran Services | DVS | N/A | N/A | N/A | \$4,964 | \$4,964 | N/A |
| Department of Investigation | DOI | N/A | N/A | N/A | \$3,102 | \$3,102 | N/A |
| Department of Citywide Administrative Services | DCAS | N/A | N/A | N/A | \$796 | \$796 | N/A |
| Mayor's Office of Climate and Environmental Justice | MOCEJ | N/A | N/A | N/A | \$400 | \$400 | N/A |
| GRAND TOTAL | | \$569,391 | \$564,168 | \$1,133,559 | \$1,138,153 | \$2,271,712 | 50% |

Note:

- Cells with "N/A" represents no spend in the included categories in this dashboard.

Source: NYC Agencies / Offices

Data Analysis: The Mayor's Office of Ethnic and Community Media

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