

FY24 CFC Impact Report



AT A GLANCE

694
providers
64% of all City
providers

35.3 M
people
total served
(duplicated)

\$49M
budgeted

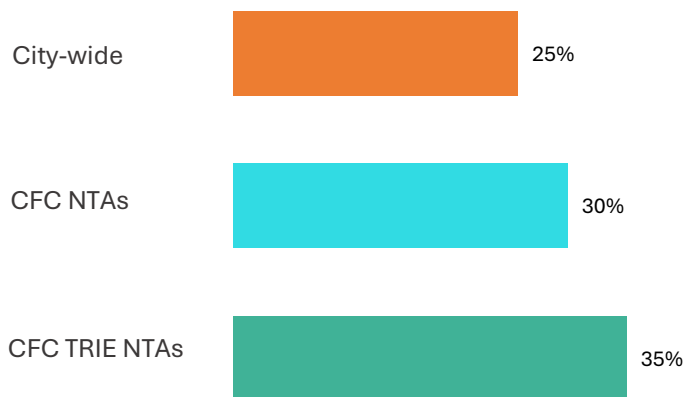
43.1 M lbs
food delivered by
H. Schrier

SUPPLY GAP

In FY24, CFC specifically contributed to:

- Closing **~30%** of the supply gap in CFC NTAs with a supply deficit, on average
- Closing **~35%** of the supply gap in the **TRIE target neighborhoods**¹
- Increasing the pounds per food-insecure person (non-duplicated) by 42 lbs in CFC NTAs, on average

CFC's FY2024 contribution to supply gap reduction



PROVIDERS

Provider breakdown, by size*

	Large	Medium	Small	Total
Provider Count	157	462	75	694
	23%	67%	11%	
Total people served (duplicated)	19,753,495	14,538,729	965,332	35,257,556
	56%	41%	3%	
Total spent	\$23,421,142	\$23,297,346	\$775,401	\$47,493,890
	49%	49%	2%	
Total food supplied (lbs)	21,688,726	20,780,045	624,588	43,093,360
	50%	48%	1%	

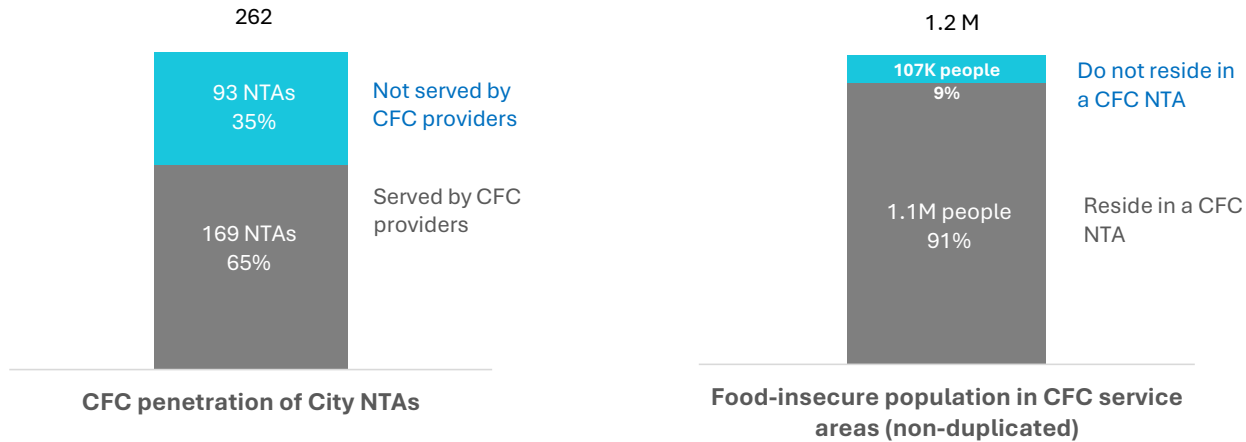
Snapshot of provider behavior in FY24, by size*

	Average large provider	Average med. provider	Average small provider
Avg. people served monthly (duplicated)	10,485	2,669	1,166
Total people served (on average, duplicated)	125,818	32,024	13,990
Average spent monthly	\$12,432	\$4,202	\$862
Total spent (on average)	\$149,179	\$50,427	\$10,339
Average food supplied monthly (lbs)	11,512	3,748	694
Total food supplied (on average, lbs)	138,145	45,174	8,923
Likelihood of serving a TRIE NTA*	71%	74%	64%

* Provider size is defined as follows: small providers have a total allocation less than \$20,000, medium providers have a total allocation between \$20,000-\$100,000 (inclusive), and large providers have a total allocation greater than \$100,000.

*Likelihood of serving a TRIE NTA is defined as the percentage of providers in each size bucket that serve TRIE NTAs.

694 CFC providers serve 169 distinct NTAs, in which 91% of NYC's total food-insecure population lives



72% of all CFC providers serve **TRIE NTAs**
CFC is active in 92% of all **TRIE NTAs**

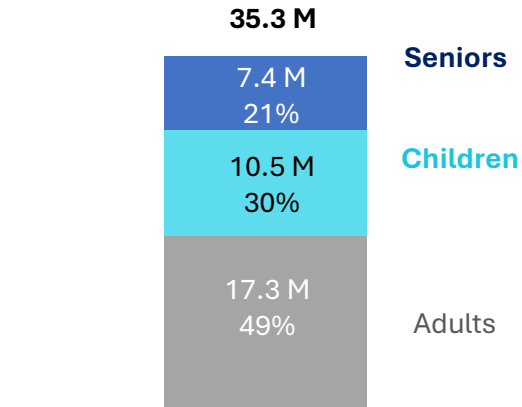
In FY24, CFC onboarded **44** new providers, **75%** of which operate in **TRIE NTAs**, that served **1.1 M** additional people

Please note that 2020 NTAs, or Neighborhood Tabulation Areas, are used as the primary geographical unit throughout this report. NTAs are aggregations of NYC census tracts. Though NTA boundaries and their associated names roughly correspond with many neighborhoods commonly recognized by New Yorkers, NTAs are not intended to definitively represent neighborhoods, nor are they intended to be exhaustive of all possible names and understandings of neighborhoods throughout NYC. For additional information on NTAs, please see NYC Open Data.

PEOPLE SERVED

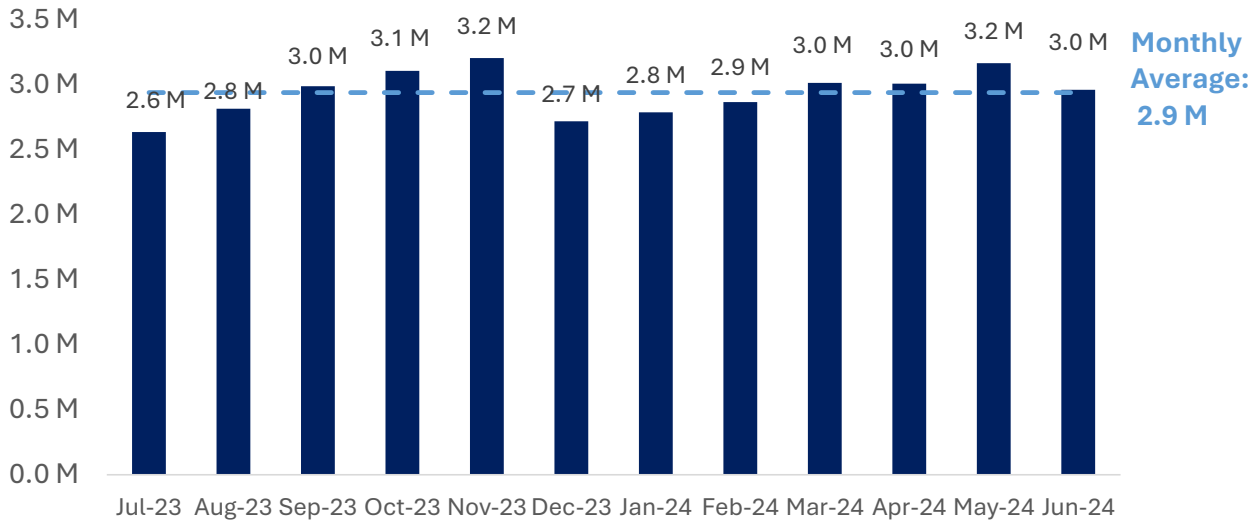
"People served" reporting counts all household members at every visit (i.e., individual "people" are counted multiple times)

Total people served , by age (duplicated)



On average, CFC served 2.9 M people monthly (duplicated)

Monthly served by CFC providers in FY24

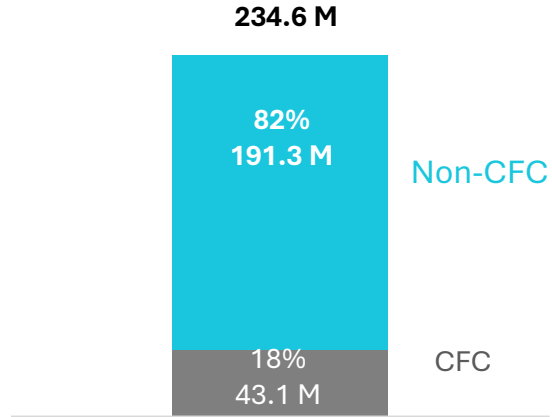


Unless otherwise noted, all people served statistics are duplicated

SUPPLY LBS / SPENDING PER PERSON

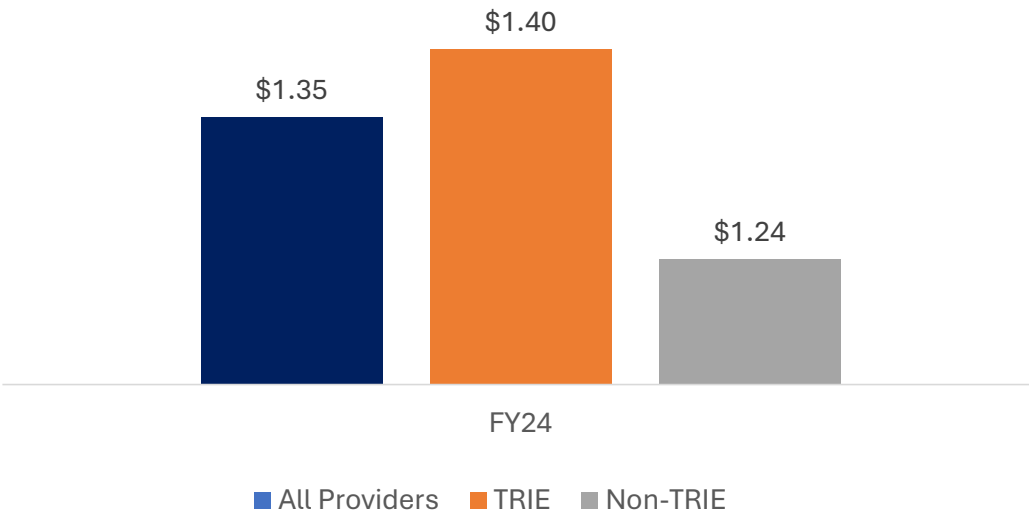
CFC made up close to 20% of NYC's emergency food supply

FY24 NYC emergency food supply breakdown (in pounds)



In Fiscal 2024, providers in TRIE NTAs spend more per (duplicated) person compared to providers in non-TRIE NTAs

Average \$ per person served in FY24

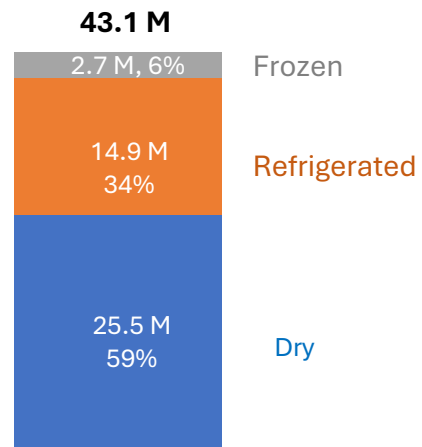


FOOD SUPPLY

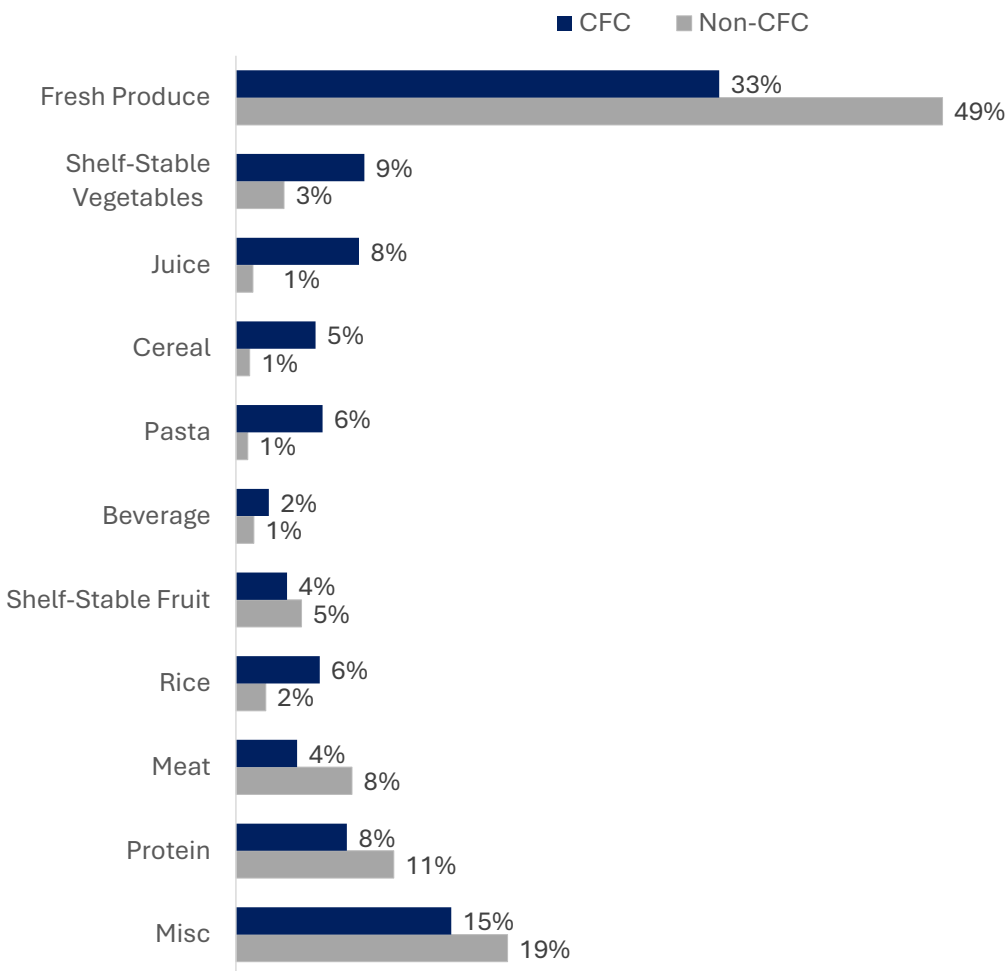
Dry food continues to make up most of CFC’s food supply, ~60%

Refrigerated foods make up just over a third of CFC's food supply, a four percentage point increase compared to Fiscal 2023

FY24 CFC Total Food Supply



FY24 CFC vs. non-CFC food supply breakdown,



Misc. contains the following food categories: grain, condiment, non-dairy, dressing, mix, breakfast food, bread, snack, baby food, meal, dairy, dessert, nutrition, dough, prepared and perishable, and non-food