



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Office of Planning and
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Report # MCA40

HRA FACTS:

JANUARY 2022

	<u>JANUARY 2022</u>	<u>DECEMBER 2021</u>	<u>JANUARY 2021</u>	<u>JANUARY 2017</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	394,981	384,523	371,975	370,505
Recurring Assistance	392,968	383,079	366,639	361,803
Emergency Assistance Only ^B	2,013	1,444	5,336	8,702
FAP (formerly AFDC)	119,630	117,151	115,909	138,929
60 Month converted to SNA	94,987	93,238	92,045	87,826
SNA (formerly HR)	180,364	174,134	164,021	143,750
Cases	217,149	210,723	203,639	195,489
FAP (formerly AFDC)	50,399	49,343	48,666	58,607
60 Month converted to SNA	29,297	28,691	28,053	26,901
SNA (formerly HR)	137,453	132,689	126,920	109,981
Children	159,901	156,897	156,613	172,337
FAP (formerly AFDC)	79,177	77,887	79,398	97,968
60 Month converted to SNA	57,476	56,440	56,958	55,028
SNA (formerly HR)	23,248	22,570	20,257	19,341
Cash Assistance Unduplicated Recipients (12 Months) ^C	559,937	555,311	551,024	607,813
Recurring Assistance	510,540	501,677	472,695	497,361
Emergency Assistance Only ^B	49,397	53,634	78,329	110,452
Total Cash Assistance				
Gross Expenditures ^A	\$126,810,479	\$123,615,534	\$129,132,532	\$126,953,529
FAP (formerly AFDC)	\$32,375,848	\$31,269,683	\$35,147,169	\$41,842,017
60 Month converted to SNA	\$20,129,099	\$19,743,289	\$19,673,883	\$18,293,305
SNA (formerly HR)	\$74,305,532	\$72,602,562	\$74,311,480	\$66,818,207
EMPLOYMENT				
HRA Assisted Entries into Employment ^{D F G}	1,396	1,396	279	4,169
Retention:				
Retention - 3 Months	80%	78%	82%	84%
Retention - 6 Months	72%	71%	74%	73%
SNAP				
SNAP Recipients	1,680,144	1,661,199	1,664,807	1,696,761
Cash Assistance	420,783	410,238	399,291	408,820
Non-Cash Assistance & SSI	1,259,361	1,250,961	1,265,516	1,287,941
SNAP Households	997,928	987,640	978,733	955,538
Cash Assistance	216,821	211,075	202,828	197,922
Non-Cash Assistance & SSI	781,107	776,565	775,905	757,616
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,536,082	1,548,659	1,563,547	1,952,405
Medicaid - Only	798,388	820,223	832,154	1,189,528
Managed Care Enrollees	710,390	699,351	888,689	1,365,880
Child Health Plus Enrollees	152,605	153,227	151,813	120,915
SSI				
SSI Recipients	370,518	374,066	407,674	424,886
Aged	97,731	98,706	103,059	107,626
Disabled & Blind	272,787	275,360	304,615	317,260

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>DECEMBER 2021</u>	<u>NOVEMBER 2021</u>	<u>DECEMBER 2020</u>	<u>DECEMBER 2016</u>
Total Cases (With Orders)	215,819	216,769	232,232	280,819
CA Support Cases	22,108	22,259	24,942	33,424
NCA Support Cases	193,711	194,510	207,290	247,395
Total Collections - \$000	61,479	49,990	70,800	69,800
<u>HOMELESSNESS:</u>	<u>DECEMBER 2021</u>	<u>NOVEMBER 2021</u>	<u>DECEMBER 2020</u>	<u>NOVEMBER 2016</u>
<u>PREVENTION OR DIVERSION</u> ^E				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	7.90%	9.70%	7.10%	N/A
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>DECEMBER 2021</u>	<u>NOVEMBER 2021</u>	<u>DECEMBER 2020</u>	<u>NOVEMBER 2016</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	785	772	784	849
Nonresidential Program Active Caseload	N/A	N/A	N/A	1,907
<u>HASA</u>	<u>DECEMBER 2021</u>	<u>NOVEMBER 2021</u>	<u>DECEMBER 2020</u>	<u>DECEMBER 2016</u>
Total HASA Cases	33,675	33,727	34,074	32,310
Family Cases	2,857	2,888	2,983	3,420
Single Cases	30,818	30,839	31,091	28,890
Homemaker Cases	19	19	35	75
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>DECEMBER 2021</u>	<u>NOVEMBER 2021</u>	<u>DECEMBER 2020</u>	<u>DECEMBER 2016</u>
Total Home Care Cases	230,411	228,843	221,771	146,301
Total Home Attendant Cases	2,399	2,404	2,269	3,379
Housekeeper Cases	578	592	600	977
Long Term Home Health Care Cases	0	0	0	3
Managed Long Term Care	227,434	225,847	218,902	141,942
<u>ADULT PROTECTIVE SERVICES</u>	<u>DECEMBER 2021</u>	<u>NOVEMBER 2021</u>	<u>DECEMBER 2020</u>	<u>DECEMBER 2016</u>
Referrals Received	1,541	1,504	1,485	2,295
Assessment cases	2,733	2,819	3,273	4,138
Undercare Cases	5,339	5,454	6,169	7,413
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>DECEMBER 2021</u>	<u>NOVEMBER 2021</u>	<u>DECEMBER 2020</u>	<u>DECEMBER 2016</u>
Total Supportive Housing Beds	14,304	14,289	13,973	13,978

Source: New York City Human Resources Administration, Office of Planning and Performance Management, January 2022.
For more detailed information call (929) 221-7043

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.

^G HRA Assisted into Employment for January is reporting December numbers due to delay.



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Report # Q03

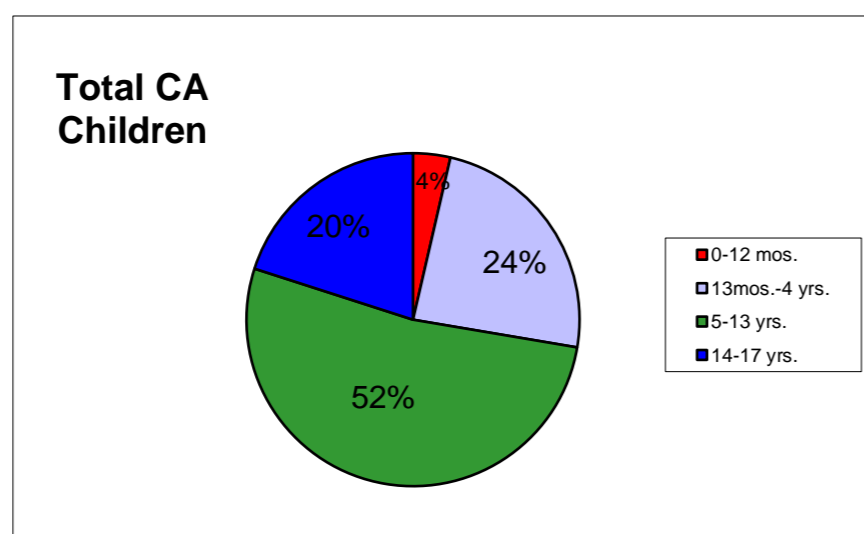
HRA FACTS QUARTERLY SUPPLEMENT JANUARY 2022

<u>CASH ASSISTANCE (CA)^a</u> <u>RECIPIENTS BY BOROUGH</u>	<u>Family Assistance Program (FAP)^b</u>		<u>Safety Net Assistance (SNA)^c</u>		<u>60 mo. Converted to SNA</u>	
	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>
Manhattan	15,908	6,994	29,038	26,032	11,682	3,963
Bronx	46,208	19,344	52,473	41,158	42,869	13,193
Queens	18,109	7,670	30,654	24,102	9,675	2,962
Brooklyn	33,227	13,986	61,138	40,887	26,057	7,875
Staten Island	5,938	2,295	6,561	4,891	4,586	1,272
Others ^d	240	110	500	383	118	32
Total	119,630	50,399	180,364	137,453	94,987	29,297

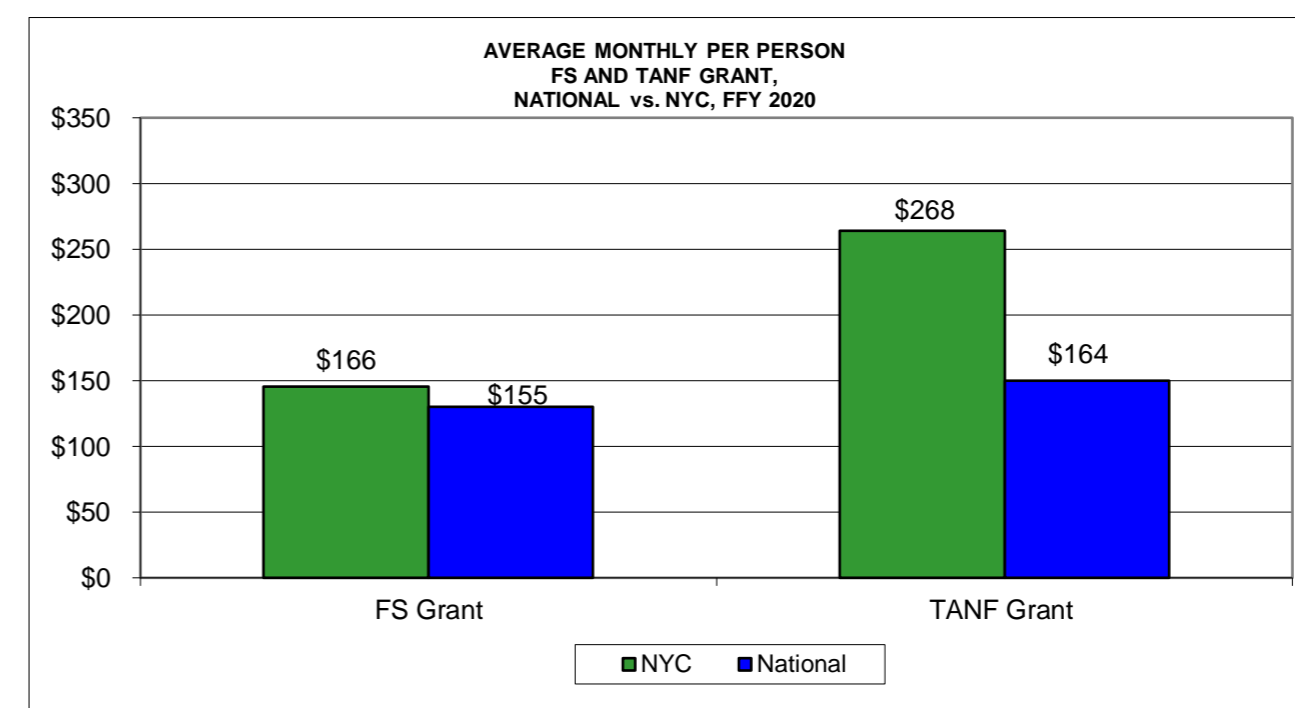
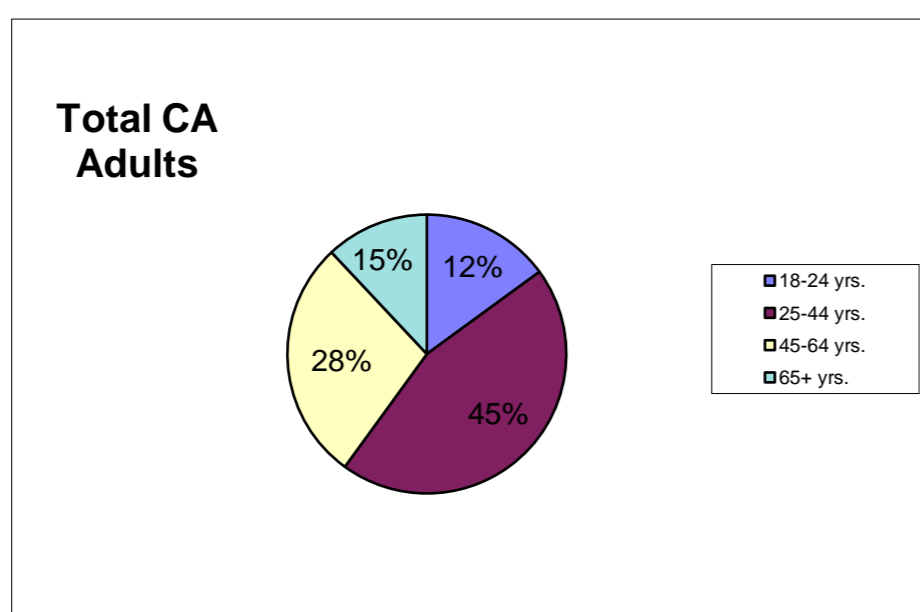
<u>BENEFITS</u>	<u>JANUARY 2022</u>		<u>JANUARY 2021</u>		<u>JANUARY 2020</u>	
	<u>Family Size</u>		<u>Family Size</u>		<u>Family Size</u>	
	<u>1</u>	<u>3</u>	<u>1</u>	<u>3</u>	<u>1</u>	<u>3</u>
Total Maximum Cash Assistance Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$412	\$734	\$453	\$790	\$516	\$857
Average Food Stamp benefit ^e **	\$271	\$813	\$230	\$690	\$147	\$442

CA POPULATION BY AGE GROUP

<u>Ages</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	16%	3%	5%
5 - 13 years	27%	4%	22%
14 - 17 years*	9%	1%	9%



<u>Adults</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
18 - 24 years	5%	7%	2%
25 - 44 years	13%	22%	11%
45 - 64 years	2%	24%	3%
65+	0%	11%	0%



<u>CASELOAD PROFILE:</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Citizenship: (Case Head)			
Citizen	93%	78%	92%
Permanent Resident	7%	20%	7%
Asylum/Refugees/Other	0%	1%	0%

<u>Education: (Adult Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
0 to 8th grade	5%	9%	3%
9th to 11th grade	27%	28%	37%
HS or post HS grade	67%	62%	60%

<u>Sex</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Male Adults	19%	54%	17%
Female Adults	81%	46%	83%

<u>Children</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Avg # of Children per case	1.57	0.18	2.02
Cases with Children under 3 ^g	30%	3%	11%

<u>Ethnicity: (Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Black	41%	46%	50%
Hispanic	49%	34%	41%
White	6%	9%	6%
Other	3%	10%	3%

<u>HRA/DSS</u>	<u>JANUARY 2022</u>	<u>OCTOBER 2021</u>	<u>JANUARY 2021</u>	<u>JANUARY 2020</u>
Total Full-Time Employees	13,048	11,811	12,155	12,515

* Total percentage is rounded for category 14 - 17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Jan 2022/ Jan 2021/ Jan 2020

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.