



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: JUNE 2024

<u>CASH ASSISTANCE</u>	<u>JUNE 2024</u>	<u>MAY 2024</u>	<u>JUNE 2023</u>	<u>JUNE 2019</u>
Cash Assistance Unduplicated Recipients				
(1 month) ^A	557,570	552,207	481,477	331,694
Recurring Assistance	552,037	545,718	475,934	324,248
Emergency Assistance Only ^B	5,533	6,489	5,543	7,446
FAP (formerly AFDC)	154,438	154,370	138,796	110,250
60 Month converted to SNA	122,192	120,540	108,527	83,974
SNA (formerly HR)	280,940	277,297	234,154	137,470
Cases	311,582	308,528	267,382	181,038
FAP (formerly AFDC)	64,804	64,671	57,972	46,715
60 Month converted to SNA	38,127	37,694	33,729	26,239
SNA (formerly HR)	208,651	206,163	175,681	108,084
Children	208,733	206,889	184,954	148,235
FAP (formerly AFDC)	98,148	98,097	89,277	78,464
60 Month converted to SNA	72,320	71,321	64,915	53,337
SNA (formerly HR)	38,265	37,471	30,762	16,434
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	787,368	777,878	660,756	578,604
Recurring Assistance	660,519	654,017	571,348	466,988
Emergency Assistance Only ^B	126,849	123,861	89,408	111,616
Total Cash Assistance				
Gross Expenditures ^A	\$198,740,142	\$203,412,861	\$181,274,865	\$121,136,151
FAP (formerly AFDC)	\$47,033,366	\$48,875,845	\$45,459,986	\$34,464,529
60 Month converted to SNA	\$25,732,068	\$26,095,644	\$25,784,887	\$18,078,667
SNA (formerly HR)	\$125,974,708	\$128,441,372	\$110,029,992	\$68,592,955
EMPLOYMENT	JUNE 2024	MAY 2024	JUNE 2023	JUNE 2019
HRA Assisted Entries into Employment ^{D,F}	1,037	902	638	2,498
Retention:				
Retention - 3 Months	86%	85%	83%	83%
Retention - 6 Months	74%	74%	71%	71%
SNAP	JUNE 2024	MAY 2024	JUNE 2023	JUNE 2019
SNAP Recipients	1,789,605	1,789,653	1,739,229	1,523,502
Cash Assistance	562,395	559,328	483,228	364,411
Non-Cash Assistance & SSI	1,227,210	1,230,325	1,256,001	1,159,091
SNAP Households	1,066,392	1,064,330	1,031,911	887,130
Cash Assistance	300,094	298,029	254,747	182,597
Non-Cash Assistance & SSI	766,298	766,301	777,164	704,533
PUBLIC HEALTH INSURANCE	JUNE 2024	MAY 2024	JUNE 2023	JUNE 2019
Medicaid Enrollees (HRA Administered)	1,658,551	1,679,342	1,572,684	1,593,507
Medicaid - Only	750,730	779,063	740,944	874,924
Managed Care Enrollees	671,791	680,065	769,368	946,543
Child Health Plus Enrollees	233,081	224,778	147,521	155,661
SSI	JUNE 2024	MAY 2024	JUNE 2023	JUNE 2019
SSI Recipients	355,957	355,906	361,370	402,744
Aged	99,921	99,713	99,112	104,137
Disabled & Blind	256,036	256,193	262,258	298,607

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>MAY 2024</u>	<u>APRIL 2024</u>	<u>MAY 2023</u>	<u>MAY 2019</u>
Total Cases (With Orders)	191,967	192,536	201,857	262,065
CA Support Cases	19,827	19,993	20,922	28,069
NCA Support Cases	172,140	172,543	180,935	233,996
Total Collections - \$000	66,498	55,085	55,339	78,438
<u>HOMELESSNESS:</u>	<u>MAY 2024</u>	<u>APRIL 2024</u>	<u>MAY 2023</u>	<u>MAY 2019</u>
<u>PREVENTION OR DIVERSION</u> ^E				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	8.80%	7.90%	5.70%	11.60%
<u>DOMESTIC VIOLENCE SERVICES</u>	<u>MAY 2024</u>	<u>APRIL 2024</u>	<u>MAY 2023</u>	<u>MAY 2019</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	771	736	725	798
Nonresidential Program Active Caseload	N/A	N/A	N/A	N/A
<u>HASA</u>	<u>MAY 2024</u>	<u>APRIL 2024</u>	<u>MAY 2023</u>	<u>MAY 2019</u>
Total HASA Cases	32,543	32,653	32,371	33,610
Family Cases	2,608	2,596	2,612	3,171
Single Cases	29,935	30,057	29,759	30,439
Homemaker Cases	16	16	18	50
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>MAY 2024</u>	<u>APRIL 2024</u>	<u>MAY 2023</u>	<u>MAY 2019</u>
Total Home Care Cases	284,361	281,340	256,578	196,230
Total Home Attendant Cases	1,844	1,737	1,886	2,295
Housekeeper Cases	281	260	347	710
Long Term Home Health Care Cases	0	0	0	0
Managed Long Term Care	282,236	279,603	254,345	193,225
<u>ADULT PROTECTIVE SERVICES</u>	<u>MAY 2024</u>	<u>APRIL 2024</u>	<u>MAY 2023</u>	<u>MAY 2019</u>
Referrals Received	2,719	2,696	2,341	2,725
Assessment cases	5,159	5,170	4,285	5,509
Undercare Cases	5,741	5,661	5,738	6,727
<u>OFFICE OF SUPPORTIVE AND AFFORDABLE HOUSING SERVICES</u>	<u>MAY 2024</u>	<u>APRIL 2024</u>	<u>MAY 2023</u>	<u>MAY 2019</u>
Total Supportive Housing Beds	14,280	14,328	14,325	13,876

Source: New York City Human Resources Administration,
Office of Performance Management & Data Analytics, June 2024.
For more detailed information call (929) 221-7043

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations.

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.