

NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

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Report # MCA40

HRA FACTS: AUGUST 2024							
CASH ASSISTANCE	AUGUST 2024	JULY 2024	AUGUST 2023	AUGUST 2019			
Cash Assistance Unduplicated Recipients							
(1 month) ^A	569,981	563,178	489,094	332,407			
Recurring Assistance	563,476	557,953	481,919	323,802			
Emergency Assistance Only ^B	6,505	5,225	7,175	8,605			
Emergency Assistance Only	0,303	5,225	7,175	0,000			
FAP (formerly AFDC)	160,404	155,394	140,340	111,220			
60 Month converted to SNA	121,011	122,710	110,989	82,783			
SNA (formerly HR)	288,566	285,074	237,765	138,404			
Cases	318,782	315,076	271,205	181,829			
FAP (formerly AFDC)	67,022	65,284	58,610	47,19			
60 Month converted to SNA	37.706	38,313	34,557	25,950			
SNA (formerly HR)	214,054	211,479	178,038	108,688			
Orat (Joinierly Firt)	214,004	211,479	170,000	100,000			
Children	212,459	210,258	186,789	148,287			
FAP (formerly AFDC)	101,499	98,664	89,512	78,804			
60 Month converted to SNA	71,467	72,541	66,067	52,803			
SNA (formerly HR)	39,493	39,053	31,210	16,680			
Cash Assistance Unduplicated Recipients							
12 Months) ^C	798,649	790,435	678,885	574,574			
Recurring Assistance	666,044	661,748	581,566	462,016			
Emergency Assistance Only ^B	132,605	128,687	97,319	112,558			
	102,000	120,001	01,010	112,000			
Total Cash Assistance							
Gross Expenditures ^A	\$205,120,198	\$197,524,102	\$193,609,963	\$124,949,680			
FAP (formerly AFDC)	\$49,365,783	\$45,994,786	\$49,889,404	\$35,442,278			
60 Month converted to SNA	\$26,346,047	\$26,078,556	\$25,776,908	\$18,783,487			
SNA (formerly HR)	\$129,408,368	\$125,450,760	\$117,943,651	\$70,723,921			
EMPLOYMENT	AUGUST 2024	JULY 2024	AUGUST 2023	AUGUST 2019			
HRA Assisted Entries into Employment DF	1,571	1,372	584	2,716			
Retention:	.,	.,	• • • • • • • • • • • • • • • • • • • •	_,			
Retention - 3 Months	86%	85%	84%	80%			
Retention - 6 Months	76%	76%	71%	72%			
2014	AUGUST 0004	II II V 0004	ALIGUIOT 0000	41101107.004			
SNAP SNAP Recipients	AUGUST 2024 1,805,837	<u>JULY 2024</u> 1,800,504	AUGUST 2023 1,720,679	AUGUST 2019 1,511,568			
Cash Assistance	568,973	568,008	484,009	364,618			
Non-Cash Assistance & SSI	1,236,864	1,232,496	1,236,670	1,146,950			
SNAP Households	1,077,268	1,073,239	1,021,365	882,20°			
Cash Assistance	304,619	303,848	255,570	183,322			
Non-Cash Assistance & SSI	772,649	769,391	765,795	698,879			
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PUBLIC HEALTH INSURANCE Medicaid Enrollees (HRA Administered)	AUGUST 2024 1,643,538	<u>JULY 2024</u> 1,643,526	AUGUST 2023 1,579,213	AUGUST 2019 1,570,91			
Medicaid - Only	721.443	733.935	750,261	854.29			
Managed Care Enrollees	672,772	670,466	779,526	916,15			
Child Health Plus Enrollees	243,423	239,012	153,294	159,754			
201	ALIQUET 0004	IIII V 0007	ALIQUIST COOS	ALIQUIOT COA			
SSI Basinianta	AUGUST 2024	JULY 2024	AUGUST 2023	AUGUST 2019			
SSI Recipients	353,677	352,549	359,419	401,269			
Aged Disabled & Blind	99,515	99,329	99,055	103,914			
DISADIRU & BIITU	254,162	253,220	260,364	297,355			

CHILD SUPPORT ENFORCEMENT	JULY 2024	JUNE 2024	JULY 2023	JULY 2019
Total Cases (With Orders)	190,194	191,190	199,346	259,801
CA Support Cases	19,765	19,914	20,717	27,943
NCA Support Cases Total Collections - \$000	170,429 48,957	171,276 52,522	178,629 49,970	231,858 58,206
Total Collections - \$000	40,937	52,522	49,970	30,200
HOMELESSNESS:	JULY 2024	JUNE 2024	JULY 2023	JULY 2019
PREVENTION OR DIVERSION E				
Clients Successfully Diverted at PATH				
from Entering a Homeless Shelter	6.70%	6.30%	5.00%	12.30%
DOMESTIC VIOLENCE SERVICES	JULY 2024	JUNE 2024	JULY 2023	JULY 2019
Office of Domestic Violence:			<u></u>	552. 25.5
Average Number of Families Served per Day	756	800	756	850
Nonresidential Program Active Caseload	N/A	N/A	N/A	N/A
HASA	JULY 2024	JUNE 2024	JULY 2023	JULY 2019
Total HASA Cases	32,977	32,721	32,500	33,622
Family Cases	2,613	2,614	2,608	3,163
Single Cases	30,364	30,107	29,892	30,459
Homemaker Cases	16	16	16	48
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
HOME CARE	JULY 2024	JUNE 2024	JULY 2023	JULY 2019
Total Home Care Cases	288,991	286,077	263,766	201,566
Total Home Attendant Cases	1,887	1,870	1,810	2,289
Housekeeper Cases	276	279	310	685
Long Term Home Health Care Cases	0	0	0	0
Managed Long Term Care	286,828	283,928	257,953	198,592
ADULT PROTECTIVE SERVICES	JULY 2024	JUNE 2024	JULY 2023	JULY 2019
Referrals Received	2,721	2,369	2,343	2,605
Assessment cases	5,239	4,895	4,647	5,307
Undercare Cases	5,168	5,710	5,649	6,604
OFFICE OF SUPPORTIVE AND AFFORDABLE	JULY 2024	JUNE 2024	JULY 2023	JULY 2019
HOUSING SERVICES	UULI ZUZT	OURL ZUZT	OOL! ZUZU	<u>00L1 2019</u>
Total Supportive Housing Beds	14,280	14,280	14,335	13,871

Source: New York City Human Resources Administration, Office of Performance Management & Data Analytics, August 2024. For more detailed information call (929) 221-7043

[^] Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

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c Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.