

NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

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Deputy Commissioner

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Report # MCA40

HRA FACTS: SEPTEMBER 2024							
CASH ASSISTANCE	SEPTEMBER 2024	AUGUST 2024	SEPTEMBER 2023	SEPTEMBER 2019			
Cash Assistance Unduplicated Recipients							
(1 month) ^A	573,112	569,981	490,917	330,709			
Recurring Assistance	566,909	563,476	484,469	322,883			
Emergency Assistance Only ^B	6,203	6,505	6,448	7,826			
Emergency Assistance Only	0,203	0,303	0,440	7,020			
FAP (formerly AFDC)	157,934	160,404	140,476	109,982			
60 Month converted to SNA	124,418	121,011	111,262	82,667			
SNA (formerly HR)	290,760	288,566	239,179	138,060			
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Cases	320,371	318,782	271,892	180,844			
FAP (formerly AFDC)	66,182	67,022	58,711	46,622			
60 Month converted to SNA	38,935	37,706	34,631	25,952			
SNA (formerly HR)	215,254	214,054	178,550	108,270			
Children	213,623	212,459	187,481	147,696			
FAP (formerly AFDC)	100,073	101,499	89,532	77,967			
60 Month converted to SNA	73,336	71.467	66,203	52,805			
SNA (formerly HR)	40,214	39,493	31,746	16,924			
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Cash Assistance Unduplicated Recipients							
(12 Months) ^C	809,023	798,649	689,173	573,148			
Recurring Assistance	674,662	666,044	588,833	460,079			
Emergency Assistance Only ^B	134,361	132,605	100,340	113,069			
Total Cash Assistance							
Gross Expenditures ^A	\$202,380,718	\$205,120,198	\$187,340,272	\$119,991,755			
FAP (formerly AFDC)	\$48,135,167	\$49,365,783	\$47,515,106	\$34,061,959			
60 Month converted to SNA							
SNA (formerly HR)	\$25,898,055 \$128,347,496	\$26,346,047 \$129,408,368	\$25,003,120 \$114,822,046	\$17,939,402			
SNA (lottlelly FIR)	\$120,347,490	\$129,400,300	\$114,022,040	\$67,990,394			
EMPLOYMENT_	SEPTEMBER 2024	AUGUST 2024	SEPTEMBER 2023	SEPTEMBER 2019			
HRA Assisted Entries into Employment DF	1,594	1,571	518	2,955			
Retention:	,	,-		,			
Retention - 3 Months	85%	86%	87%	81%			
Retention - 6 Months	79%	76%	70%	73%			
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<u>SNAP</u> SNAP Recipients	<u>SEPTEMBER 2024</u> 1,804,020	AUGUST 2024 1,805,837	SEPTEMBER 2023 1,696,527	SEPTEMBER 2019 1,503,369			
Cash Assistance	570,860	568,973	482,952	362,275			
Non-Cash Assistance & SSI	1,233,160	1,236,864	1,213,575	1,141,094			
SNAP Households	1,077,478	1,077,268	1,007,614	878,352			
Cash Assistance	305,892	304,619	254,174	181,896			
Non-Cash Assistance & SSI	771,586	772,649	753,440	696,456			
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PUBLIC HEALTH INSURANCE	SEPTEMBER 2024	AUGUST 2024	SEPTEMBER 2023	SEPTEMBER 2019			
Medicaid Enrollees (HRA Administered)	1,637,093	1,643,538	1,605,163	1,556,600			
Medicaid - Only	721,676	721,443	760,867	847,109			
Managed Care Enrollees	672,034	672,772	785,641	903,210			
Child Health Plus Enrollees	246,713	243,423	158,577	162,774			
SSI	SEPTEMBER 2024	AUGUST 2024	SEPTEMBER 2023	SEPTEMBER 2019			
	353,335	353,677	359,857	401,565			
SSI Recipients							
SSI Recipients Aged	99,348	99,515	99,421	104,127			

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CHILD SUPPORT ENFORCEMENT	AUGUST 2024	JULY 2024	AUGUST 2023	AUGUST 2019
Total Cases (With Orders)	189,053	190,194	198,405	259,245
CA Support Cases	19,605	19,765	20,572	27,752
NCA Support Cases	169,448	170,429	177,833	231,493
Total Collections - \$000	61,722	48,957	49,772	72,030
HOMELESSNESS:	<u>AUGUST 2024</u>	JULY 2024	AUGUST 2023	AUGUST 2019
PREVENTION OR DIVERSION E				
Clients Successfully Diverted at PATH				
from Entering a Homeless Shelter	8.10%	6.70%	5.20%	10.20%
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DOMESTIC VIOLENCE SERVICES	AUGUST 2024	JULY 2024	AUGUST 2023	AUGUST 2019
Office of Domestic Violence:	<u></u>			<u> </u>
Average Number of Families Served per Day	786	756	762	854
Nonresidential Program Active Caseload	N/A	N/A	N/A	N/A
HASA	AUGUST 2024	JULY 2024	AUGUST 2023	AUGUST 2019
Total HASA Cases	32,855	32,977	32,716	33,702
Family Cases	2,609	2,613	2,603	3,155
Single Cases	30,246	30,364	30.113	30,547
Homemaker Cases	15	16	18	49
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
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HOME CARE	AUGUST 2024	JULY 2024	AUGUST 2023	AUGUST 2019
Total Home Care Cases	291,961	288,991	266,368	203,633
Total Home Attendant Cases	1,841	1,887	1.797	2,248
Housekeeper Cases	271	276	306	683
Long Term Home Health Care Cases	0	0	0	0
Managed Long Term Care	289,849	286,828	260,554	200,702
Managea Long Term Gare	200,040	200,020	200,004	200,702
ADULT PROTECTIVE SERVICES	AUGUST 2024	JULY 2024	AUGUST 2023	AUGUST 2019
Referrals Received	2,769	2,721	2,582	2,535
Assessment cases	5,725	5,239	5,031	5,259
Undercare Cases	5,685	5,168	5,551	6,573
Chacitary Cases	5,000	0,100	0,001	0,070
OFFICE OF SUPPORTIVE AND AFFORDABLE	AUGUST 2024	JULY 2024	AUGUST 2023	AUGUST 2019
HOUSING SERVICES		<u> </u>		
Total Supportive Housing Beds	14,280	14,280	14,335	13.780
Total Supportive Housing Dous	17,200	17,200	14,000	10,700

Source: New York City Human Resources Administration,

Office of Performance Management & Data Analytics, September 2024.

For more detailed information call (929) 221-7043

[^] Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

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c Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.