

## **NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION**

Rosine A. Ferdinand

Interim Chief Program Performance and Financial Management Officer

#### **MOLLY WASOW PARK**

Office of Performance Management and Data Analytics

Karl Snyder Deputy Commissioner

Commissioner

Report # MCA40

HRA FACTS: OCTOBER 2024							
CASH ASSISTANCE	OCTOBER 2024	SEPTEMBER 2024	OCTOBER 2023	OCTOBER 2019			
Cash Assistance Unduplicated Recipients							
(1 month) <sup>A</sup>	580,888	573,112	495,594	334,151			
Recurring Assistance	572,937	566,909	489,651	323,740			
Emergency Assistance Only <sup>B</sup>	7,951	6,203	5,943	10,411			
FAP (formerly AFDC)	160,874	157,934	142,407	112,166			
60 Month converted to SNA	124,274	124.418	111,566	82,431			
SNA (formerly HR)	295,740	290,760	241,621	139,554			
Cases	325,226	320,371	275,057	182,604			
FAP (formerly AFDC)	67,391	66,182	59,558	47,340			
60 Month converted to SNA	38,883	38,935	34,731	25,854			
SNA (formerly HR)	218,952	215,254	180,768	109,410			
Children	215,886	213,623	188,637	148,872			
FAP (formerly AFDC)	101,558	100,073	90,385	79,130			
60 Month converted to SNA	73,262	73,336	66,306	52,560			
SNA (formerly HR)	41,066	40,214	31,946	17,182			
Cash Assistance Unduplicated Recipients							
(12 Months) <sup>C</sup>	810,022	809,023	700,782	571,530			
Recurring Assistance	674,346	674,662	596,398	458,960			
Emergency Assistance Only <sup>B</sup>	135,676	134,361	104,384	112,570			
Total Cash Assistance							
Gross Expenditures <sup>A</sup>	\$216,774,108	\$202,380,718	\$188,532,567	\$129,593,592			
FAP (formerly AFDC)	\$51,667,338	\$48,135,167	\$47,899,569	\$37,356,816			
60 Month converted to SNA	\$27,326,727	\$25,898,055	\$25,022,344	\$19,032,196			
SNA (formerly HR)	\$137,780,043	\$128,347,496	\$115,610,654	\$73,204,580			
EMPLOYMENT	OCTOBER 2024	SEPTEMBER 2024	OCTOBER 2023	OCTOBER 2019			
HRA Assisted Entries into Employment DF	2,012	1,594	669	3,023			
Retention:							
Retention - 3 Months	85%	85%	83%	80%			
Retention - 6 Months	75%	79%	78%	71%			
SNAP	OCTOBER 2024	SEPTEMBER 2024	OCTOBER 2023	OCTOBER 2019			
SNAP Recipients	1,806,444	1,804,020	1,707,118	1,492,469			
Cash Assistance	576,715	570,860	491,796	361,741			
Non-Cash Assistance & SSI SNAP Households	1,229,729	1,233,160	1,215,322	1,130,728			
Cash Assistance	1,080,648	1,077,478	1,013,330	<b>873,695</b> 181,424			
Non-Cash Assistance & SSI	310,104 770,544	305,892 771,586	259,039 754,291	692,271			
PUBLIC HEALTH INSURANCE	OCTOBER 2024	SEPTEMBER 2024	OCTOBER 2023	OCTOBER 2019			
Medicaid Enrollees (HRA Administered)	1,625,117	1,637,093	1,587,953	1,543,973			
Medicaid - Only	704,212	721,676	762,648	835,148			
Managed Care Enrollees	665,979	672,034	791,123	892,478			
Child Health Plus Enrollees	250,279	246,713	166,609	164,577			
<u>SSI</u>	OCTOBER 2024	SEPTEMBER 2024	OCTOBER 2023	OCTOBER 2019			
SSI Recipients	353,687	353,335	359,271	400,912			
Aged Disabled & Blind	99,422 254,265	99,348	99,366 259,905	104,220 296,692			

CHILD SUPPORT ENFORCEMENT	SEPTEMBER 2024	AUGUST 2024	SEPTEMBER 2023	SEPTEMBER 2019
Total Cases (With Orders)	188,183	189,053	197,636	258,568
CA Support Cases	19,432	19,605	20,416	27,707
NCA Support Cases	168,751	169,448	177,220	230,861
Total Collections - \$000	50,028	61,722	60,596	58,433
HOMELESSNESS:	SEPTEMBER 2024	AUGUST 2024	SEPTEMBER 2023	SEPTEMBER 2019
PREVENTION OR DIVERSION E				
Clients Successfully Diverted at PATH				
from Entering a Homeless Shelter	7.60%	8.10%	6.20%	11.00%
DOMESTIC VIOLENCE SERVICES	SEPTEMBER 2024	AUGUST 2024	SEPTEMBER 2023	SEPTEMBER 2019
Office of Domestic Violence:	OLI TEMBER 2024	<u> </u>	OLI TEMBER 2020	OLI ILIIBLII LOTO
Average Number of Families Served per Day	790	786	749	875
Nonresidential Program Active Caseload	N/A	N/A	N/A	N/A
HASA	SEPTEMBER 2024	AUGUST 2024	SEPTEMBER 2023	SEPTEMBER 2019
Total HASA Cases	33,088	32,855	32,818	33,722
Family Cases	2,589	2,609	2,601	3,173
Single Cases	30,499	30,246	30,217	30,549
Homemaker Cases	13	15	18	48
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
HOME CARE	SEPTEMBER 2024	AUGUST 2024	SEPTEMBER 2023	SEPTEMBER 2019
Total Home Care Cases	294,291	291,961	266,368	206,077
Total Home Attendant Cases	1,847	1,841	1,785	2,236
Housekeeper Cases	274	271	299	676
Long Term Home Health Care Cases  Managed Long Term Care	0	0 289,849	0	0
Managed Long Term Care	292,170	289,849	262,761	203,165
ADULT PROTECTIVE SERVICES	SEPTEMBER 2024	AUGUST 2024	SEPTEMBER 2023	SEPTEMBER 2019
Referrals Received	2,605	2,769	2,234	2,406
Assessment cases	5,687	5,725	5,034	5,030
Undercare Cases	5,678	5,685	5,598	6,456
OFFICE OF SUPPORTIVE AND AFFORDABLE	SEPTEMBER 2024	AUGUST 2024	SEPTEMBER 2023	SEPTEMBER 2019
HOUSING SERVICES			<u>,</u>	
Total Supportive Housing Beds	14,278	14,280	14,335	13,780

Source: New York City Human Resources Administration, Office of Performance Management & Data Analytics, October 2024. For more detailed information call (929) 221-7043

<sup>^</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

c Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

<sup>&</sup>lt;sup>D</sup> As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.



### **NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION**

Rosine A. Ferdinand Interim Chief Program Planning and Financial Management Officer

Karl Snyder Deputy Commissioner

#### **MOLLY WASOW PARK**

Commissioner

Office of Performance Management & Data Analytics

Report # Q03

# HRA FACTS QUARTERLY SUPPLEMENT

				0	CTOBER 2024			
CASH ASSISTANCE (CA) <sup>a</sup>		Family Assistance Program (FAP) <sup>b</sup>		Safety Net Assi	Safety Net Assistance (SNA) <sup>c</sup>		60 mo. Converted to SNA	
	TS BY BOROU		Persons	Cases	Persons	Cases	Persons	Cases
Manhattan			19,030	8,529	46,745	38,507	16,010	5,403
Bronx			61,563	25,470	83,599	64,339	53,428	16,710
Queens			28,267	11,999	55,615	40,409	15,033	4,666
Brooklyn			43,524	18,015	96,469	66,088	33,402	10,282
Staten Islan	nd		7,242	2,809	11,317	8,077	6,193	1,753
Others <sup>d</sup>			1,248	569	1,995	1,532	208	69
Total			160,874	67,391	295,740	218,952	124,274	38,883
BENEFITS	BENEFITS 9		OCTOBER 2024 Family Size		OCTOBER 2023 Family Size		OCTOBER 2022 Family Size	
Total Maxir	mum Cash Assis	tance	1	3	1	3	1	3
	lousehold size Maximum Shelter		\$398	\$789	\$398	\$789	\$398	\$789
	nce: Private On		\$215	\$400	\$215	\$400	\$215	\$400
Average C	A Grant	•	\$474	\$839	\$478	\$861	\$434	\$809
	ood Stamp bene	fit <sup>e</sup> **	\$237	\$712	\$241	\$723	\$302	\$906
				AVERAGE MONTH FS AND TAN	LY PER PERSON IF GRANT,			
CA BOBIII	LATION BY AGE	GPOUR			FS AND TANE GRANT, NATIONAL vs. NYC, FFY 2022		IYC, FFY 2022	
CAFOFOL	LATION BT AGE	<u> GROOF</u>			\$300	\$274		
					\$250	\$230	\$258	
Ages		FAP	SNA	60 Mo. Converted to SNA				
Children:					\$200			\$179
0-12 m	onths	3%	1%	0%	\$150			
	nth - 4 years	16%	5%	4%	\$100			
5 - 13		25%	7%	19%				
14 - 17		9%	2%	9%	\$50			
		0,0		0,0	\$0		<u>,                                      </u>	
						FS Grant	TANF G	rant
	Total CA Children						NYC National	
	Ciliaren	49%						
		2004			CASELOAD PROFILE:	FAP	SNA	60 Mo. Converted to SNA
		20% 25%	■0-12 mos. □13mos4 vrs.		Citizenship: (Case Head)			
			013mos4 yrs. 05-13 yrs.		Citizen	90%	74%	93%
	· '		■14-17 yrs.		Permanent Resident	8%	18%	7%
		51%			Asylum/Refugees/Other	2%	4%	0%
						<u>FAP</u>	<u>SNA</u>	60 Mo. Converted to SNA
					Education: (Adult Case Head)			
Adults		<u>FAP</u>	SNA	60 Mo. Converted to SNA	0 to 8th grade	4%	7%	3%
	1 years	5%	8%	2%	9th to 11th grade	23%	26%	31%
25 - 44		12%	27%	8%	HS or post HS grade	72%	66%	66%
45 - 64	1 years	2%	22%	2%				
65+		0%	10%	0%				
١					Sex	FAP	SNA	60 Mo. Converted to SNA
					Male Adults	21%	54%	18%
	Total CA				Female Adults	79%	46%	82%
	Adults							
					Children			
		15% 11%	■18-24 yrs.		Avg # of Children	1.39	0.19	1.93
		26%	■25-44 yrs. □45-64 yrs.		per case			
		48%	065+ yrs.		Cases with Children under 3 g	31%	3%	10%

Ethnicity: (Case Head) Black Hispanic White

JULY 2024 12,675

39% 50% 6%

45% 35% 9%

OCTOBER 2023 12,490

49% 43% 5%

OCTOBER 2022 12,266

- \* Total percentage is rounded for category 14 17years

  \*\* As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

  a Formerly referred to as Public Assistance.

OCTOBER 2024 12,710

- b Formerly Aid to Families with Dependant Children (AFDC).
- c Formerly Home Relief (HR).

<u>DSS/HRA/DHS</u> Total Full-Time Employees

- d Non-NYC residents included.
- e Food Stamp Eligibility Report represents data from Oct 2024/ Oct 2023/ Oct 2022
  f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.
- g Data includes children not in school.