



# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Adopted Budget Fiscal Year 2025

## Manhattan 3



The City of New York  
Eric Adams, Mayor

## **FY 2025 Adopted Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Adopted Budget** reports the FY Adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2025 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Adopted Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

## **FORMAT OF THE REGISTER**

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### **LAYOUT OF BUDGET REQUESTS PAGES**

#### **Column 1: Priority Number**

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### **Column 2: Tracking Code**

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

#### **Column 3: Project Information**

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### **Column 4: Response**

The Adopted Budget recommendation for each budget request.

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**Fiscal Year 2025 Adopted Budget Register**  
**Community District 3, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	303202501C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Sara Delano Roosevelt Park: Funding to reconstruct first floor of Manhattan Store House (Stanton Street park building) to create community space and make bathroom accessible to the public //This building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces. Funding is needed for design and renovation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Sara Delano Roosevelt Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
02	303202502C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding to construct remaining malls of Allen Pike St Malls from Houston to Delancey Streets //This is a highly visible location, and currently unreconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Allen Pike St Malls</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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**Capital Budget Priorities and Requests**

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03	303202503C	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Opportunities for affordable housing must be increased, including senior housing, supportive housing, housing for the formerly homeless, hotel and commercial conversions to residential uses, community opportunities to purchase distressed properties, and long-term preservation of existing affordable housing in the district.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Budget Line:</b> HD0201</p> <p><b>Project Id(s):</b> SENIOR24</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
04	303202504C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. Site 5 at Essex Crossing has been reserved for a school. The reserved site is in School District 2 but the intention is to have a District one/two school. CB 3 schools date back to 1900 with an average age of 79 years old.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Essex Crossing Site 5</p>	<p>OMB supports the agency's position as follows: Please contact the Agency directly and promptly for more information.</p>
05	303202505C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> La Guardia Addition is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 23 floors. Many tenants are older, with vulnerabilities and disabilities.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> La Guardia Addition</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

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**Community District 3, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
06	303202506C	<p><b>Request:</b> Other public housing upgrades or renovations requests</p> <p><b>Explanation:</b> Baruch Addition is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 23 floors. Many tenants are older, with vulnerabilities and disabilities.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Baruch Houses Addition</p>	This request has already been funded.
07	303202507C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> 45 Allen Street is in dire need of elevator upgrade. It is a 14 floors NYCHA building with a high percentage of senior population. Many tenants are older, with vulnerabilities and disabilities.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> 45 Allen Street House  <b>Address:</b> 45 Allen Street, Manhattan, New</p>	Approval of this request depends on sufficient Federal/State Funds.
08	303202508C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding to continue constructing new park at Pier 42 //This will be a destination park that will provide waterfront access with various amenities needed by the community. Additional funding is needed to complete master plan. We are now in Phase 2.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Address:</b> Pier 42, Manhattan, New York, NY</p>	It is recommended that this request be brought to the attention of your Elected Officials.

**Fiscal Year 2025 Adopted Budget Register**  
**Community District 3, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
09	303202509C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Community Gardens: Funding for community garden capital needs //Funding is needed for new fencing and installation of on-site water.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
10	303202510C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Reconstruction of bike lanes along Houston to Delancey //to enhance safety on Manhattan streets for cyclists and all roadway users.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Address:</b> Houston to Delancey</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
11	303202511C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruct Clinton Cherry Playground.The one full size and two half-sized basketball courts need upgrade.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Cherry Clinton Playground</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
12	303202512C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Coleman Oval PlaygroundPlay equipment, safety surface, spray shower, and comfort station need renovation, and need better security fencing for skatepark.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Coleman Oval Playground</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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**Community District 3, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	303202513C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> New bathroom needed for Pier 35 Bathrooms were included in original design but not constructed and there are no bathrooms along the waterfront open spaces in Two Bridges.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Pier 35</p>	<p>This request is not recommended for funding.</p>
14	303202514C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Tompkins Square Park, need for in-ground mini-pool, including decking and fencing. This is one of the most popular and heavily used parks in CD 3. Many children use the pool as well as daycare, school and summer camp groups</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Tompkins Square Park Mini Pool</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	303202515C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Sidney Hillman Playground</p>	<p>This capital project is included in the Adopted Budget as a line item for FY 2025. For details, check the Adopted Capital Budget.</p>

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**Community District 3, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
16	303202516C	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Columbus Park: Include new fencing on east side along Mulberry street from Children's playground and Baxter Street. Permanent fencing is needed for safety.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Columbus Park</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
17	303202517C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Montgomery/East Broadway Triangle Park area //sidewalks need to be replaced.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Triangle Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	303202518C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding needed to reconstruct park pathways, adjacent brick walls and sidewalks and other areas. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Sara Delano Roosevelt Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>



**Fiscal Year 2025 Adopted Budget Register**  
**Community District 3, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	303202519C	<p><b>Request:</b> Other capital budget request for DFTA</p> <p><b>Explanation:</b> New food delivery vans for meals on wheels //funding assists NYC Aging by serving older adults who are most in need and require access to nutritious food and are unable to shop or cook for themselves.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
20	303202520C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> ABC Playground //Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Abc Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
21	303202521C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Nathan Strauss Playground //New play equipment, safety surface, and spray showers are needed, the multi-purpose play area needs renovation, one-full size and three half-size basketball courts need renovation, and handball courts need renovation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Nathan Strauss Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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22	303202522C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Corlears Hook park // Funding is needed to redesign and renovate children's playground and water play area. Current playground only has one old, small play set for younger kids. Water area is non-functional with bad drainage.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Corlears Hook Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	303202523C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Seward park //Play equipment, safety surface, spray shower area, and greenery needs renovation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Seward Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
24	303202524C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Alfred E Smith Recreation Center //Renovate locker rooms and convert showers on first floor into programming space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Alfred E Smith Recreation Center</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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25	303202525C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Seward Park // Restoration of the historic Schiff Fountain includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the foundation operable.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Seward Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
26	303202526C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> New elevator for LES Infill I (175 Eldridge Street) - 9 Floors (NYCHA)//LES Infill I (175 Eldridge Street) is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 9 floors. Many tenants are older, with vulnerabilities and disabilities.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> LES Infill I  <b>Address:</b> 175 Eldridge Street, Manhattan,</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
27	303202527C	<p><b>Request:</b> Other capital budget request for DFTA</p> <p><b>Explanation:</b> New transportation vans //In FY 2023, NYC Aging worked with the New York City Council to secure 44 Hot Shot vans (Food Delivery trucks) in the past year which allow our HDM providers to more easily and securely deliver meals to homebound older adults</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
28	303202528C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Raphael Hernandez Houses // Repairs are years overdue, chronic, and very disruptive to programming ADA compliant bathrooms?doors and stalls do not accommodatePipes, door, stove, drainage system in basement needs to be replaced. Window bars lack emergency exits (do not open.) The Center run by University Settlement serves low income seniors.It is unconscionable that that they are not served in decent and safe conditions.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Location Site Name:</b> Raphael Hernandez Houses  <b>Address:</b> 189 Allen Street, Manhattan, New</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
29	303202529C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Fire Boat House interior reconstruction //Funding is needed for interior reconstruction of Fire Boat House such as floors, ceiling, ADA bathroom</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> East River Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
30	303202530C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Baruch Playground //The full-size basketball court is in need of reconstruction but cannot be planned until RFP is awarded for Bath house as proposal may include playground/court.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Baruch Playground</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	303202531C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Continuing support for Kimlau Square //Funding has been allocated for needed renovations are needed for additional seating, support is needed to ensure funding for all elements is secure.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Kimlau Square</p>	<p>This capital project is included in the Adopted Budget as a line item for FY 2025. For details, check the Adopted Capital Budget.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	303202501E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Increase baseline funding for community boards //Community Boards have not had a significant baseline budget expansion since 2014. The community boards need a significant budget increase to maintain their Charter-mandated duties which have become more technologically complex and costly since COVID. Boards need funding for consistent access to technology, functional office space, and expertise in land use and zoning. Most importantly, Boards need baseline funding for salaries both to hire staff with appropriate expertise and to retain staff in the competitive environment with other city agencies</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p> <p><b>Location Site Name:</b> Manhattan Community Board 3  <b>Address:</b> 59-61 E 4th St</p>	<p>As of the FY 2025 Adopted Budget, each Community Board's budget is being maintained.</p>
02	303202502E	<p><b>Request:</b> Other request for services for the homeless</p> <p><b>Explanation:</b> Increase funding for more Manhattan Outreach Consortium homeless outreach workers and supervisors //These trained specialists develop trusting relationships with homeless people. The teams connect people in need of services such as medical and psychiatric care, food and shelter, while helping them transition into permanent housing. The increase in the number of people who are homeless on CD 3 streets along with the need to have some teams expanded to 3 people for safety require additional staff require more staff. Also, the case load management has increased due the increase in unhoused people. We understand the process for calling 311 to obtain services, please do not use this as the answer to the request.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>

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03	303202503E	<p><b>Request:</b> Other runaway and homeless youth requests</p> <p><b>Explanation:</b> Runaway and Homeless Youth programs // these programs serve youth holistically, enabling them to obtain the services needed to place them on a path to independent living and stability. The three types of services include residential services, drop-in centers, and street outreach.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
04	303202504E	<p><b>Request:</b> Other facilities for the homeless requests</p> <p><b>Explanation:</b> Increase funding for more Safe Haven and stabilization beds // CB 3 is currently experiencing a crisis with the street homeless population and beds in the community are not immediately available for those needing services. Safe Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Single-person units are needed to accommodate those who are not prepared to accept beds in 2-person units.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Location Site Name:</b> Safe Haven</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>
05	303202505E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p><b>Explanation:</b> Increase funding for Cornerstone programs, which serve students and their families year-round in NYCHA community centers.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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06	303202506E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Increase funding to expand access to after school programs for elementary and high schools //CB 3 is home to more than 17,000 children under 18 years of age, many of whom attend after school programs through Comprehensive After School System of NYC (COMPASS), which is made up of over 800 programs serving K-12 and SONYC serving grades 6-8. Many of these much-needed programs in the Lower East Side have waitlists, and with the large number of new asylum seekers there is more need than ever for these services.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
07	303202507E	<p><b>Request:</b> Other foster care and child welfare requests</p> <p><b>Explanation:</b> Fair Futures Program //this is a public-private partnership that provides dedicated coaches, tutors and education, employment and housing specialists for youth in foster care ages 11 to 26.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at <a href="http://www.nyc.gov/acs">www.nyc.gov/acs</a>.</p>
08	303202508E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Increased funding for Bridging the Gap program. This program focuses investments to add social worker and support staff to schools with high homeless population</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>Please contact the Agency directly and promptly for more information.</p>
09	303202509E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Increase funding for school nurses. At the beginning of the pandemic less than 40% of schools had a full-time nurse on staff. Funding should be increased to ensure a full-time nurse at every school.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>Please contact the Agency directly and promptly for more information.</p>



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10	303202510E	<p><b>Request:</b> Provide additional senior center staffing</p> <p><b>Explanation:</b> Increase funding for senior meals and kitchen staff salaries in senior //No seniors are denied a meal through this program, which means some senior centers must dig deeper than others to keep up with demand, therefore more funding would help meet this need.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
11	303202511E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> Clean Curbs program //Clean Curbs program provides locations on each block for garbage bags to be placed in rodent-proof containers at locations on each block. This program should be expanded and include Community District 3.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	303202512E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Funding for more noise enforcement cameras and staff for the program //small pilot program is underway that includes the use of a roadside sound meter and camera to capture evidence of vehicles emitting noise in violation of New York State's Vehicle and Traffic Law and the City's Noise Code</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Please contact the Agency directly and promptly for more information.</p>
13	303202513E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Increased funding for home health care services //The Department for the Aging works with case-management agencies to provide in-home care for people ages 60 and older.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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14	303202514E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Parks Maintenance Staff Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
15	303202515E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Recreation Programs. Explanation: Playground Associates provide seasonal recreation activities for children and also maintain facilities and grounds and organize events.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
16	303202516E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Increase funding for home-delivered meals, which provide access to nutritious and balanced meals, promote overall health, and support their ability to live independently in their communities. As NYC is ending COVID emergency meals, it is necessary to ensure funding for home-delivered meal program.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
17	303202517E	<p><b>Request:</b> Other housing support requests</p> <p><b>Explanation:</b> Vacant Readiness Program //This program reduces turnover time for vacant NYCHA apartments, which can take up to a year. Currently there are delays and reduced operations capacity that have created a backlog.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>This project is included in the Ten-Year Plan.</p>

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18	303202518E	<p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> Increase funding for staffing for grounds maintenance and building maintenance at NYCHA. The Manhattan staffing has not been adequate to meet the needs of building maintenance and grounds maintenance, which are crucial staff positions needed to support our NYCHA buildings.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>The agency agrees with this request, but the funding decision follows a different budget process (i.e., RFP, local level decision)</p>
19	303202519E	<p><b>Request:</b> Enhance NORC programs and health services</p> <p><b>Explanation:</b> NORCs in CD 3, of which there are eight, provide Supportive Services Programs to maximize and support the successful aging in place of older residents. This program allows seniors to access health and social services in their own buildings, building complexes or locally within their neighborhoods. These programs are a model for bringing necessary care and support to seniors living in age-integrated buildings or neighborhoods. Current needs are for more social workers and nurses, more in language capacity, and to expand the number of NORCs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>
20	303202520E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> Increase funding for SYEP // Increasing and baselining funding for this youth employment program will ensure more applicants are connected with job placements.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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21	303202521E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Forestry Staff / Tree pruning and stump removal //Funding would go towards keeping up with demand for pruning and stump removal requests. This is necessary for public safety.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
22	303202522E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Increased funding for Green Thumb Staff //Increased funding for this staff was not baselined. Baselined funding would allow Parks to maintain current level of staffing.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
23	303202523E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Additional Parks Enforcement Police //Parks Enforcement Police provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations regarding quality-of-life.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
24	303202524E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Baseline Real Time Passenger Information //This program installs Real Time Passenger Information (RTPI) bus signs to provide time until the arrival of the next bus. Each sign also provides push-button activated audio announcement of the real-time bus arrival information.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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25	303202525E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Increased Litter Basket Service //Litter Basket service must be expanded as CD 3 is a rat mitigation zone and also has many restaurants resulting in more visitors/ overflowing litter baskets. Open Restaurants have increased the amount of garage and cessation of curbside composting has also increased garbage for pickup. Especially on weekends baskets are overflowing. CD 3 streets have become filthy and have piles of garbage between sheds and sidewalk seating and residential garbage is places in whatever space available due to traditional locations now taken up with restaurant sheds.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
26	303202526E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> Fire Safety Education Unit //Educational fire prevention programs provide a special focus on the city?s most vulnerable populations and at-risk communities.</p> <p><b>Responsible Agency:</b> Fire Department</p>	OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.
27	303202527E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> \$8.6M for Precision Cleaning initiative Explanation //This program targets work that addresses conditions like illegal dumping and persistent littering.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
28	303202528E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> E-waste program //There is no E-waste program in Manhattan, except for special waste pickup every Sat/last Friday of month at Pike Slip. The rise in e-bike battery (lithium) caused fires, and consistent increase in electronics creates an expansion of this program.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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29	303202529E	<p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> Increase funding for waste management staff and operations at NYCHA buildings. Waste management staff and operations funding will help to combat waste and rodent issues and support important physical improvements, which address these problems but are below the capital project funding threshold. Bridge Training.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
30	303202530E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Increase HPD inspectors staffing //There are currently 18 inspector vacancies in Manhattan. Funding will help hire more inspectors to monitor building complaints and shorten the average time taken to close emergency and non-emergency complaints. This will also help preserve housing.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
31	303202531E	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Affordable Housing Preservation Programs //various programs under HPD jurisdiction preserve affordable housing. HPD works with non-profits to acquire buildings and maintain affordability, providing tax exemptions and homeowner repair loans, energy-efficiency updates, and more. There are also RFPs for programs to organize and ensure code enforcement.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>This is not a budget request.</p>

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32	303202532E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> WorkLearnGrow //This program continues SYEP experiences by proving SYEP participants who are between the ages of 16-19 and currently in-school with career readiness training and paid employment opportunities for up to 25 weeks from October to March</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
33	303202533E	<p><b>Request:</b> Other foster care and child welfare requests</p> <p><b>Explanation:</b> Promise NYC // childcare assistance (vouchers) for families with children between 6 months to 13 years who previously did not qualify for other state and federal assistance due to their immigration status and also help newly arrived migrant families.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at <a href="http://www.nyc.gov/acs">www.nyc.gov/acs</a>.</p>