

***Statements of Community
District Needs
and
Community Board
Budget Requests***

Fiscal Year
2024



Created by the
Community Board, in
collaboration with:



February 2023

**Manhattan
Community District
7**

Letter from DCP Director Daniel Garodnick

To my fellow New Yorkers:

Every year, each of New York City's 59 community boards advocate for the needs of its residents and stakeholders by preparing a Statement of Community District (CD) Needs and Community Board Budget Requests. Through this process, community boards share the top issues impacting their neighborhoods and propose capital and expense requests to address those identified needs. I'd like to thank the volunteer members of our community boards and the District Managers who work so hard in leading this essential process and in preparing these reports.

The annual CD Needs process is the product of months of collaboration and public input and is a valuable tool for New Yorkers to participate in neighborhood planning. At the broadest levels, CD Needs offers a critical window into the challenges faced by New Yorkers, and how those challenges may differ across neighborhoods. At a granular level, it provides a forum through which community leaders specify those needs and make recommendations for spending -- which in turn are used by City agencies, elected officials, advocacy groups, and non-profit service providers, among others, to better understand and meet the individual needs of each community board.

Through this year's submissions, we heard the stories of our communities' biggest challenges, such as the human impacts of our housing crisis. In that vein, community boards again selected affordable housing as the most pressing issue citywide, followed by crime and public safety, and parks and open space. Through our online form, community boards generated more than 3,700 budget requests, and for each, one of 28 City agencies responded to indicate whether the request could be accommodated within the upcoming annual budget. This year, in line with our commitment to increasing transparency across the CD Needs process, we are publishing agency responses to these requests in the final section of these reports.

DCP deeply values our partnership with community boards. We remain committed to supporting them by increasing participation in, and improving the transparency of, the CD Needs process. We have received valuable feedback from our community board partners, and we are excited to work with them to continue improving our online submission form, to connect boards with agencies to advance budget request proposals, and to open the form earlier in the calendar year to allow more time for public input and preparation. We look forward to advancing this work with both community boards and City agencies to ensure this is a valuable and productive way to improve our City's neighborhoods and to respond to local community needs.

Sincerely,



INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:
CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. COMMUNITY BOARD INFORMATION

Manhattan Community Board 7

Address: 250 West 87th Street, 2nd Floor

Phone: (212) 362-4008

Email:

Website: www.nyc.gov/manhattancb7

Chair: Beverly Donohue

District Manager: Beverly Donohue

2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

Manhattan

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	1,585,873	100.00	1,694,251	100.00	108,378	6.8	0.0
Total persons under 18 years	234,435	14.8	232,511	13.7	-1,924	-0.8	-1.1
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	1,585,873	100.0	1,694,251	100.0	108,378	6.8	0.0
Hispanic/Latino (of any race)	403,577	25.4	402,640	23.8	-937	-0.2	-1.6
White non-Hispanic	761,493	48.0	793,294	46.8	31,801	4.2	-1.2
Black non-Hispanic	205,340	12.9	199,592	11.8	-5,748	-2.8	-1.1
Asian non-Hispanic	177,624	11.2	219,624	13.0	42,000	23.6	1.8
Some other race, non-Hispanic	7,882	0.5	16,112	1.0	8,230	104.4	0.5
Non-Hispanic of two or more races	29,957	1.9	62,989	3.7	33,032	110.3	1.8
HOUSING OCCUPANCY							
Total housing units	847,090	100.0	913,926	100.0	66,836	7.9	0.0
Occupied housing units	763,846	90.2	817,782	89.5	53,936	7.1	-0.7
Vacant housing units	83,244	9.8	96,144	10.5	12,900	15.5	0.7

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Manhattan Community District 7

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	209,084	100.00	222,129	100.00	13,045	6.2	0.0
Total persons under 18 years	30,997	14.8	32,905	14.8	1,908	6.2	0.0
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	209,084	100.0	222,129	100.0	13,045	6.2	0.0
Hispanic/Latino (of any race)	31,347	15.0	32,844	14.8	1,497	4.8	-0.2
White non-Hispanic	140,850	67.4	139,967	63.0	-883	-0.6	-4.4
Black non-Hispanic	15,834	7.6	14,946	6.7	-888	-5.6	-0.9
Asian non-Hispanic	15,933	7.6	22,826	10.3	6,893	43.3	2.7
Some other race, non-Hispanic	947	0.5	2,163	1.0	1,216	128.4	0.5
Non-Hispanic of two or more races	4,173	2.0	9,383	4.2	5,210	124.9	2.2
HOUSING OCCUPANCY							
Total housing units	120,694	100.0	126,397	100.0	5,703	4.7	0.0
Occupied housing units	109,058	90.4	110,770	87.6	1,712	1.6	-2.8
Vacant housing units	11,636	9.6	15,627	12.4	3,991	34.3	2.8

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

3. OVERVIEW OF COMMUNITY DISTRICT

Manhattan Community District 7 (MCD7) encompasses Manhattan's Upper West Side, from 59th Street to 110th Street, and from Central Park West to the Hudson River. Our District is home to 207,700 people (according to the 2020 Census), down from 209,084 in 2010. The Upper West Side is a vibrant community. Residents and millions of visitors are attracted to its cultural institutions, parks, retail, restaurants, and diverse architecture. Prominent points of interest include Central Park, Riverside Park, the American Museum of Natural History, the New York Historical Center, the Bard Center, the Children's Museum, Lincoln Center, the Beacon Theater, Symphony Space, Time Warner Center and numerous houses of worship. Even though tourism was greatly reduced during the pandemic, residents and tourists are now venturing out in greater numbers. Public Transportation is easily accessible with 5 major subway lines, 4 crosstown bus lines, and 5 north-south bus lines. Yet sadly there are too many in our community struggling in pockets of poverty. While median household income in 2019 was \$139,070 compared to \$70,590 City wide, 9.2% live below the poverty line. 25% are food insecure. The district has the third largest proportion of seniors in the City, many with limited resources and a variety of special needs (seniors make up 20.4% of the population) Over 32.3% of the population is rent burdened. The district continues to lose its stock of affordable housing, making it harder for the working poor and the middle class to remain in the district. Over 6,000 units of public housing for low income residents are in desperate need of major repair and upgrading. Cuts to programs and services during the Pandemic have created serious problems for vulnerable children and adults.

4. TOP THREE PRESSING ISSUES OVERALL

Manhattan Community Board 7

The three most pressing issues facing this Community Board are:

Affordable housing

Affordable housing is the district's most critical need and its lack contributes to a myriad of other issues facing district residents -- homelessness, food insecurity, social and emotional problems, inadequate health care and domestic violence. Only 26% of housing is considered affordable. Over 20% of Manhattan Community Board 7 (MCB7) residents are severely rent burdened, paying more than 50% of their income on rent. In addition, a significant percentage of units are illegally warehoused. The vacancy rate in MCD7 is almost double that of the City as a whole (12.4% versus 6.9% for New York City). The recent end of the State-imposed moratorium on evictions from residential and commercial properties sets the stage for greater dispossession and homelessness, further deepening the personal crises facing many MCB7 families.

Schools

The most vulnerable children in our district face the steepest barriers to accessing local educational, social and mental health resources. The estimated percentage of children under 18 living in poverty in the district grew from 6.5% in 2010 to 9.3% in 2019. The Pandemic has further increased this percentage. Inflation has also increased the number of children and families that are food insecure. There are 22,000 students in public schools (pre-K through 12 grade) in Community District 7 (CD7), who comprise most of Community School District 3 (CSD3), which continues north into West Harlem with a few schools not in CD7. CSD3 is among the most diverse districts in the New York City public school system, whether measured by race, ethnicity, socio-economic status or student performance, yet many of the schools in the district do not reflect that diversity. Free and reduced-price lunch eligibility, a Federal measure of poverty, comprised 43.9% of K-8 students and 54% of high school students in CSD3. These racial and economic disparities mean that many children are in schools that are underserved by the school system and by after-school programming. To address these equity problems, there is an urgent need to target the budgets of the Department of Education and the Department of Youth and Community Development on Community District 7's pockets of poverty, to fund Summer Rising, to add professional staff and to provide after school programs.

Social services

Food insecurity: Twenty five percent of Community District 7 (CD7) residents are food insecure. The Meal Gap, New York City's measure of food insecurity, represents families' and individuals' missing meals that result from inadequate household food budgets. In CD7, the annual Meal Gap is 4 million meals, up from 3.3 million pre Pandemic. This gap directly impacts community health and health care costs. Every person needs stable, reliable access to food that meets their specific nutritional requirements. Many seniors rely on meals at their local Senior Center and/or from food pantries. Children rely on free meals at public schools, but lack food on the weekends and school holidays. Hunger impacts a child's nervous system and prevents that child from learning and staying focused. Food insecurity is also a leading cause of lifelong health and mental health issues. Meal programs and food pantries face ongoing increases in costs of meals (due to labor and raw food costs) without a corresponding increase in government funds and donated food. The need for increased government support is compelling. Westside Campaign Against Hunger has provided over 300,000 meals in the past year

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Manhattan Community Board 7

Most Important Issue Related to Health Care and Human Services

Access to healthy food and lifestyle programs

Nearly 25% of residents of Community District 7 are food insecure. The Meal Gap, NYC's measure of food insecurity, represents families' and individuals' missing meals that result from inadequate household food budgets. In Community District 7, the annual Meal Gap is 4 million meals, up from 3.3 million pre Pandemic. This gap directly impacts community health and health care costs. People experiencing food insecurity often do not know where their next meal will come from. This may be due to the household's inability to afford the basic necessities including rent, utilities, medical bills, and groceries. A family may experience food insecurity for a short time due to a job loss, or for a long time. Due to inflation and rising costs of food, many people are unable to meet their nutritional needs. Meal programs and food pantries face ongoing increases in costs of meals (due to labor and raw food costs) without a corresponding increase in government funds and donated food. Home Delivered Meals contracts only covered about 60% of the costs of weekend meals and 64% for the week-day meal. To address this crisis, Community Board 7 requests: continued financial support and food access for all children and youth who qualify for free and reduced price lunch; and higher reimbursement rate for meal providers for senior citizens; More funding for programs that address food insecurity, including West Side Campaign Against Hunger, Goddard Riverside and Get Food NYC.

Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
7/19	DHS	Provide new homeless shelters or SROs	<i>Create a Safe Haven Shelter to address the rising number of those living on the street in Community District 7. The Safe Haven model includes smaller facilities (50-60 beds) and supportive services, and is considered to be the most effective means by which to persuade those living on the street to accept an offer of shelter (Center for Urban Community Services). Providers who do street outreach report that most people reject offers of shelter if they are not proximate to the neighborhood to which they've become accustomed. Currently, Community District 7 has only one Safe Haven shelter; adding another would provide a valuable tool for street outreach teams working to move this vulnerable population off the streets in Community District 7 and into the shelter system.</i>	

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
1/25	HRA	Provide, expand, or enhance food assistance, such as Food Stamps / SNAP	<i>Provide funding for programs that address food insecurity, including West Side Campaign Against Hunger (WSCAH), Meals on Wheels, DOROT, other food pantries, and Get Food NYC. The Meal Gap, NYC's measure of food insecurity, represents families' and individuals' missing meals that result from inadequate household food budgets. In Community District 7, the annual Meal Gap is 4 million meals, up from 3.3 million pre Pandemic. More than one in four people in Community District 7 is food insecure. WSCAH donates food for 100,000 meals every week. Public Schools provide free breakfast and lunch for children only when school is in session. These children need nutritious food on weekends and when school is not in session.</i>	

3/25	DHS	Expand street outreach	<i>Homeless Outreach: More funding for the Manhattan Outreach Consortium (MOC), a multiagency effort established by Goddard Riverside, to provide outreach to those experiencing street homelessness. Goddard Riverside dispatches MOC teams to respond to 311 calls and Goddard's caseload remains high. It can take up to 200 interactions over months or years to develop relationships with those experiencing street homelessness and provide them with access to healthcare, counseling, nutrition, and shelter. According to Goddard Riverside, since 2007, "the MOC has placed more than 1,500 formerly homeless adults in permanent housing."</i>
5/25	HHC	Other expense budget request for HHC	<i>Provide child-centered mental health training in CD7/M (Ryan Health Center, Mt. Sinai West) to provide training for medical providers in trauma informed care and forensics (to identify, report and care for children who are victims of sexual assault and abuse).</i>
15/25	DOHMH	Other programs to address public health issues requests	<i>Address sexual assault of adolescents and adults by increasing funding for the Crime Victims Treatment Center to administer and provide services for sexual assault survivors, including training of SAFE Examiners. Over 600 victims of sexual assault were served by Mount Sinai West and Mount Sinai Morningside Hospitals in 2020. The medical staff is trained in a comprehensive 40-Hour SAFE Training Course, called "The Assessment and Evaluation of Adult/Adolescent Survivors of Sexual Assault and Intimate Partner Violence." The course trains medical professionals to provide competent, compassionate care to sexual assault victims, while using the most advanced technology associated with DNA and other sexual assault forensic evidence collection and preservation.</i>

YOUTH, EDUCATION AND CHILD WELFARE

Manhattan Community Board 7

Most Important Issue Related to Youth, Education and Child Welfare

Educational attainment

Schools in Community District 7/Manhattan are again facing shrinking budgets, raising questions about whether they will have the funding required to provide the support needed to address the needs created by adverse conditions and trauma caused by the Pandemic. The first of the issues driving declines in funding is enrollment. Enrollment in public schools in the district continued to decline sharply over the past school year, with multiple schools down over 25% in 2021-2022 vs pre-Pandemic levels. The NYC Independent Budget Office recent numbers show that CSD3 had among the highest budget declines citywide. Enrollment is a central component in how the Department of Education (DOE) provides funding to schools and funding levels create the constraints on what services schools can offer to their students. While adequate funding does not translate directly to student achievement, it is a necessary precondition. The Department of Education's Fair Student Funding (FSF) formula determines a dollar amount for each student weighted for the costs associated with the services that student requires. Many schools in the district are seeing funding cuts of \$100,000 to 400,000. Second, there are issues with Title 1 funding. Many schools in the district do not meet the cut-off that determines eligibility for Federal title 1 Funding, the principle source of dedicated resources for poor students (in Manhattan schools must have 50% of their students eligible for free or reduced lunch). Schools that are not eligible may have 40% or more of their students living in poverty requiring additional services without dedicated funds. While Covid related funds are spent down, the gap will increase. Third schools are seeing overall reductions in their budgets vs the 2021-2022 due to the gradual phasing out of the Federal relief funding. The needs of the students have not waned; indeed the learning losses due to school closures and remote learning and the trauma experienced by so many public school students has increased the need for academic and social/emotional supports for many years to come. The Districts' educational programs require continued attention and support .

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
15/19	SCA	Renovate other site component	<i>Obtain 2020-24 Capital Plan funding for one additional elementary school in Community School District 3 to ensure that at least one-third of these schools are handicapped accessible. Currently, only 4 of the 23 buildings housing public elementary and middle schools located in Community School District 3, qualify as fully accessible under the ADA. Eight elementary and middle schools in Community School District 3 are listed on the NYC DOE's website as not accessible at all. New capital commitments for one additional school should be equitably distributed throughout the CSD3, be appropriately split between elementary and middle schools and consider the current locations of special programs that would otherwise not be available to physically handicapped students.</i>	
17/19	DOE	Other capital budget request for DOE	<i>Upgrade school facilities to improve school security including cameras and other security equipment. Students, faculty and administrators need added protection to keep them safe.</i>	

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
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4/25	DYCD	Other expense budget request for DYCD	<i>Provide increased funding for Department of Youth and Community Development programs sufficient to provide the purchasing power to cover increases in costs for community programming, including the Summer Rising initiative, community-based centers/camps, after school programming (Cornerstone, Beacon, SONYC, Compass), Summer Youth Employment Program (SYEP), Work-Grow-Learn (WGL) and other programs. These programs provide a respite for young people traumatized by the Covid Pandemic. Baseline funding for them and providing the same collective bargaining allowances to the non-profits that run them that are provided to City agencies would allow for planning and effective implementation.</i>
8/25	DOE	Other educational programs requests	<i>Secure funding to support the programs and specialists to provide services for students with special needs including in school and after school programming. Many of these children were underserved and their needs neglected during the Pandemic.</i>
9/25	DOE	Other educational programs requests	<i>Provide funds to hire and train staff at UPK and Pre-K programs run by Community Based Organizations (CBO) to enable the staff to make timely referrals for children with special needs.</i>
10/25	DOE	Other educational programs requests	<i>Provide funding for each public elementary school in CSD3 for a full time nurse and social worker. This will ensure that each child in the school has access to physical and mental health support. The Pandemic has exacerbated the mental and physical health needs of children.</i>
11/25	DOE	Assign more non-teaching staff, e.g., to provide social, health and other services	<i>Provide funding for increased school safety support staff (e.g. school safety agents and crossing guards). Safety remains a major parental concern, both within schools and on the streets students must navigate en route to and from schools.</i>
12/25	DOE	Other expense budget request for DOE	<i>Provide Department of Education (DOE) funding for in-person professional development for teachers to address gaps from several years of reduced/remote-only training; including training on differentiated learning from remedial instruction to accelerated learning.</i>

13/25	DOE	Other educational programs requests	<i>Provide Department of Education funding for ongoing socio-emotional training for those who work with students (e.g. teachers, principals, administrators, and any adults in contact with students). Community Board 7 also requests that the Department of Education allocate adequate professional development dollars to schools in Community School District 3 for training for teachers and staff on new curriculum and for professional development for teachers at all levels on the design and use of formative assessments to identify and track students so that the appropriate services are provided.</i>
14/25	DOE	Other educational programs requests	<i>Provide funding to support the expansion of CSD3 language access programs including dual language schools and language enrichment programs. A large influx of refugee families makes this need increasingly urgent. These programs include U3K, dual language schools and programs, language enrichment programs, support for English language learners and computer science coursework.</i>

PUBLIC SAFETY AND EMERGENCY SERVICES

Manhattan Community Board 7

Most Important Issue Related to Public Safety and Emergency Services

Police-community relations

The pandemic has led to an increase in residents suffering from mental health problems at the same time that tragic incidents nationally have focused attention on police-community relations. This confluence of events has made funding to provide mental health training and support for uniformed officers of the NYPD an urgent priority. Such training would both assist the NYPD to manage internal issues and enable uniformed officers to identify and deal effectively and appropriately with mental health issues in encounters with the public. Community District 7 requests that the new NYPD crisis intervention curriculum -- Integrating Communications, Assessment and Tactics (ICAT) -- announced in June 2021, be made available to all officers in Manhattan precincts 20 and 24, as well as the Central Park precinct. While Community Board 7 has great confidence in the officers serving the district, it has been troubling that previous training for officers in how to recognize and work with people in crisis was suspended during the pandemic at a time when mental health stresses in the community were on the rise. This request has the support of the NYPD and the precincts serving the Upper West Side.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
5/19	NYPD	Other NYPD facilities and equipment requests	<i>Provide funds for Argus cameras in locations selected by the 20th and 24th NYPD Precincts including the Amsterdam Corridor, Broadway Corridor, 72nd Street, Amsterdam Houses, Frederick Douglass Houses and Wise Towers. This will work as a tool to both prevent crime and enable the police to more easily track criminal activity.</i>	

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
17/25	NYPD	Other NYPD programs requests	<i>Restore Overtime Funding for the 20th, 24th and Central Park Precincts. for crime reduction. Crime reduction overtime is an effective way to supplement the ability of the police to respond to changing circumstances and create a presence when needed. With the use of certain data models for permanent assignment of officers, the use of overtime is needed to fill in gaps of coverage, respond to exigencies, and evenly distribute workflow, and will enable officers familiar with their own precincts to be the ones to respond to such exigencies and needs.</i>	

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Manhattan Community Board 7

Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

Cleanliness/trash collection

Deep cuts to the budget of the Department of Sanitation driven by revenue shortfalls in the early days of the Pandemic have had a lasting impact on the Upper West Side: the rat population has expanded dramatically. City-wide, rodent complaints to 311 increased by 80% from March 2020 to March 2021. Speculation is that rats relocated from the central business district as workers moved to remote work and the restaurants that fed them closed. As outdoor eating, and its attendant garbage, expanded in residential neighborhoods like the Upper West Side, so did the rat population. Federal funds from the American Rescue Act enabled the restoration in spring 2021 of litter basket service, cut 54% the prior year. However, rat infestations in areas not usually prone to them remain a problem as New York continues on the path of reopening. The September 6, 2021 New York Post features a picture of the great blue heron in Central Park swallowing a giant rat. Community District 7 has many buildings with signs of rats and failed inspections compared to other districts. In addition to expanding current initiatives (such as the expansion of rat-proof trash cans by the Department of Sanitation), new approaches to the rat problem would include working with businesses to eliminate rat-friendly conditions, shifting pickup times to make sure trash is not left out overnight, continuing and publicizing education programs like the Rat Academy, and prioritizing high-risk areas using GIS and data tracking to target trouble spots and pinpoint rat dens. In addition, education of building managers, tenant associations, block associations and enforcement by the Department of Sanitation are essential to controlling the pest population in a safe and effective manner.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
19/25	DSNY	Provide more frequent garbage or recycling pick-up	<i>Provide additional litter basket service in high foot traffic areas in order to address the crisis of a rapidly increasing rat population. Provide sealed garbage containers (tilt trucks) in all schools and improve garbage management through containerization at all NYCHA properties</i>	

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Manhattan Community Board 7

Most Important Issue Related to Housing, Economic Development and Land Use

Condition of public housing

The lack of affordable housing is the highest priority issue in Community District 7, contributing to a range of social and economic crises among residents. The three major complexes in the district run by the New York City Housing Authority (NYCHA) -- Amsterdam Houses, Stephen Wise Towers and Frederick Douglass Houses -- together comprise a significant portion of the local affordable housing stock. Recently NYCHA placed Wise Towers and many of the small buildings in its vicinity into a Rental Assistance Demonstration program which will maintain and manage those buildings. The remaining buildings, which will continue to be managed by NYCHA, have been poorly maintained for decades. Problems include the need for improved security, facility repairs, non-working boilers, unreliable elevators, need for effective and efficient mold and lead remediation, and lack of affordable, reliable broadband service necessary for connecting residents to educational programming, tele-health, social services and workforce opportunities. The complexes suffer from inadequate resources for youth and senior programs and poor sanitation services. In addition, residents and local officials face a lack of accountability from NYCHA management and a labyrinthine process for troubleshooting and redressing on-going maintenance needs. Community District 7 requests increased capital and expense funding for NYCHA to address these problems as well as more responsiveness to tenant and community concerns.

Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
1/19	NYCHA	Renovate or upgrade public housing developments	<i>Preserve the New York City Housing Authority as a source of deeply affordable housing in Community District 7 by working to repair and maintain all property and individual apartments, including front doors, elevators and security systems. This housing provides affordable housing for lower income working families and seniors, ensuring the diversity of the neighborhood. Repairs need to be efficient and timely to ensure the safety of all residents.</i>	
3/19	NYCHA	Other capital budget request for NYCHA	<i>Provide free high quality and safe broadband for all New York City Housing Authority households, to ensure access for educational, tele-health, social services, economic and workforce opportunities. Community Based Organizations will need to assist with providing training to residents. A NYC Government analysis of the economic impact of access to broadband shows that it will have a favorable impact on residents and the city. Broadband is essential for those seeking employment opportunities, access to medical care, quality education and social services. The lack of broadband access during the Pandemic has been a major hardship especially for families with children unable to keep up with course work, young people needing to join the workforce and seniors.</i>	
8/19	HPD	Other affordable housing programs requests	<i>Create permanent affordable housing in SROs threatened with conversion in conjunction with Project Find. The SROs that are threatened with conversion need to be purchased by the City and acquired by non-profit housing providers such as Project Find. The SROs need to be rent regulated through preservation financing; preserved through regulatory agreements ensuring that they are maintained as permanent affordable rental housing. When possible, convert SROs into supportive housing to serve the most vulnerable and help reduce the homeless population.</i>	

10/19	HPD	Other affordable housing programs requests	<i>Create permanent affordable housing in Manhattan Valley under HPD's Neighborhood Pillars Program. HPD's Neighborhood Pillars program needs to continue to target buildings in Manhattan Valley for purchase by nonprofit developers, such as Project Find, for renovation. These need to provide long term regulatory agreements to maintain them as affordable rent stabilized units.</i>
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Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
2/25	NYCHA	Other expense budget request for NYCHA	<i>Provide on-going free broadband service for all New York City Housing Authority households and on-going technical training for residents. This is essential for access to tele-health, social services, educational, economic and workforce opportunities. The economic impact of access to broadband has been shown to result in increase in jobs, health and educational outcomes.</i>	
6/25	HPD	Other expense budget request for HPD	<i>Crisis Stabilization Center. Establish a Crisis stabilization Center in CD7/M to provide extended care for unhoused individuals who need to be released from the hospital after undergoing a health crisis, but have no place to go Frequently these individuals are too sick to return to shelters. Crisis Stabilization Center provide medical respite beds filling a critical need, and provide people time and space to recuperate.</i>	

Manhattan Community Board 7

Most Important Issue Related to Transportation and Mobility.

Pedestrian safety (safer crossings, sidewalk management, etc.)

With cars and delivery trucks, the Open Restaurants Program, increased bicycle use and growth in motorcycle and other motorized vehicle traffic all competing for space on the streets of the Upper West Side, the Goal of Vision Zero has become more difficult to reach. From September 2020 to September 2021, there were 405 traffic injuries in Community District 7 -- 217 to motorists, 97 to pedestrians and 91 to cyclists. There were 6 deaths, 4 of them pedestrians. While total collisions of all kinds for 2021 through September 12 declined from the same period in 2020 (to 765 from 823) the percent of collisions with injuries showed a 25% increase. The Department of Transportation has taken numerous steps to address the increased congestion and potential for injury, including implementing safety upgrades at many intersections, including the West End Avenue Corridor. Manhattan Community Board 7 supports the use of tools that will improve safety, including: curb extensions, pedestrian islands, protected bike lanes, mid-block bulb-outs, split-phase signals, leading pedestrian intervals, raised crosswalks, left turn bans, Barnes Dances, narrowed lanes, abrupt changes in road surface, and lower speed limits - all tools which, when implemented district-wide, could reduce speeding and failure to yield (two leading causes of pedestrian deaths). Continuous and consistent enforcement of the 25 mile per hour speed limit, and the 20 mile per hour speed limit around all schools, would improve pedestrian and student safety. Specific areas where the Department of Transportation could focus to address pedestrian safety issues include: The corridor between 95th and 100th Streets, super-block west of Central Park West; Continued monitoring of Commercial Loading Zones - along the redesigned Amsterdam and Columbus Avenues and also along Central Park West and West End Avenue; Narrowing travel lanes on West 66th Street between Amsterdam and West End Avenues, along with curb extensions in order to discourage speeding on the wide street. (A similar design was implemented on 70th Street.) Changing the timing on the traffic signal at 66th Street and West End Ave to discourage speeding to make the light. Addition of crosstown protected bike lanes. Addition of signage at the 79th & 96th St interchanges of the Henry Hudson Pkwy alerting motorists to the 25 mph speed limit unless otherwise posted and No Right turns at red lights. Study of the crosstown block of West 94th Street. Study the feasibility of a 96th Street exit option for southbound traffic on the Henry Hudson Parkway to relieve the intense traffic on the narrower and residential 95th Street. Allowing traffic to exit onto 96th Street will provide direct travel to the Central Park transverse and provide a safer pedestrian experience on 95th Street, which was never intended to be a major thoroughfare.

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
6/19	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Install street-safety improvements including count-down timers, speed cameras, red light cameras, speed bumps, thermo-plastic street markings and “Stop Here” signs for left turns at every cross street on Broadway. Ensuring pedestrian safety throughout Community District 7 is a major priority especially for our most vulnerable populations including seniors, children and people with disabilities.</i>	
16/19	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>Increase the number of accessible subway stations, including adding escalators and/or elevators at the following 1 line: 79, 86, 103 and 110 stations; and on the BC line at 81, 95 and 110 stations. Without access at many stations in CD7 people with disabilities, seniors, parents with young children and others are unable to use the subway system. Subways provide efficient, environmentally friendly transportation.</i>	

Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
7/25	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Request enforcement for all vehicles, including cars, trucks, e-bikes and all alternative vehicles for all traffic violations with the intention of reducing death and injuries in Community District 7. Traffic in the district keeps increasing with more types of vehicles vying for space on the streets, in bike lanes and sometimes on sidewalks including: e-bikes, e-scooters, for-rent bikes and motorcycles, in addition to increasing numbers of trucks and automobiles.</i>	

23/25	DOT	Provide new bike lanes	<i>Fund the study of a possible cross-town protected bike lanes on west 72nd street from Central Park to Riverside Drive. There has been a rapid increase in bike ridership throughout CD7, increasing the need for cross-town protected bike lanes connecting through Central Park to the East Side. This has been an important request from the community Board for many years.</i>	West 72nd Street Central Park West Central Park West
24/25	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Study the possibility of installing a 96th Street option for south bound traffic exiting the Henry Hudson Parkway/</i>	

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Manhattan Community Board 7

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Quality of parks and park facilities

Each child in Community District 7 needs a nearby playground in good working condition that is clean, updated and inviting. With the stresses on young people from disrupted school and family life during the pandemic, access to safe places to exercise is more important than ever. Unhappily, the quality of play space across the district is dramatically uneven. Equity and inclusion are increasingly recognized as issues in park funding and management. Certain parks, most notably Central Park through the Central Park Conservancy, and to a more modest extent Riverside Park through the Riverside Park Conservancy, enjoy access to private donations and independent fundraising. Smaller neighborhood parks in Community District 7, like many similar spaces throughout our City, have no or limited access to such funding. Within Community District 7, the disparity in access to funding and its impact on the experience in public open space can readily be demonstrated by a comparison of the overall conditions of playgrounds north of West 96th Street versus those to the more affluent south. As a down payment on park equity, Community Board 7 urges the Department of Parks and Recreation to provide funds to prioritize upgrades to two of our northern play spaces -- Frederick Douglass Playground and The Happy Warrior Playground. The Frederick Douglass Playground needs a total renovation of the playground, handball courts and a comfort station. It is used by a large population because it is adjacent to Frederick Douglass Houses (a large public housing complex) and several area schools. The Happy Warrior Playground's basket ball court needs repair and the multipurpose athletic field has a big dip in it which collects water and needs to be completely rebuilt. This Playground is used by children of a variety of ages and is adjacent to several large public schools. These projects are ideal sites for the Community Parks Initiative, which decentralizes the task of meeting local needs by inquiring directly of local users and neighbors of parks and playgrounds what resources they most value, and in what priority certain investments should be made.

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
2/19	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Provide funds for upgrades to Frederick Douglass Playground and the Happy Warrior Playground. The Frederick Douglass Playground needs a total renovation of the playground, handball courts (\$350K) and a comfort station. It is used by a large population because it is adjacent to the NYCHA complex, Frederick Douglass Houses, and several area schools. The Happy Warrior Playground needs upgrades for the basketball courts, the multipurpose area/athletic field needs to be redone completely because it has a big dip which collects water. These two areas should be done at the same time. The Department of Parks has advised that the asphalt field receive synthetic turf treatment. Better accommodation for staffing is also needed at Happy Warrier.</i>	
4/19	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Secure funding for continued renovations of the New York Public Library Bloomingdale Branch, including refurbishment of the upper floor (e.g., children's area and community rooms) and reconstruction of the facility's basement to facilitate a broad and flexible community purpose. While the first floor of the library has been renovated, the upper floor has not and requires renovation to offer quality services. The basement area has been vacated since 2016 except for ad-hoc staff use and housekeeping storage. It is elevator accessible, making it friendly to people with disabilities. The area is prime for development that can better serve the varied needs of the community.</i>	150 West 100 Street, Manhattan, New York, NY
9/19	DPR	Provide a new, or new expansion to, a building in a park	<i>Build a Comfort Station in Riverside Park South at 62nd Street with a Department of Parks and Recreation Maintenance and Operation facility. This facility was included in the designated plans for the Riverside South Park. The final phase of the Park will include a multi-purpose playing field along with other amenities which will result in a strong need for this amenity.</i>	

11/19	NYPL	Provide new or replacement equipment to a library, including technology	<i>Provide an upgraded fire alarm system (estimated \$3million) for the Performing Arts Library. This is needed to protect their valuable, irreplaceable collections used by researchers, scholars, educators and regular library users.</i>
12/19	DPR	Other requests for park, building, or access improvements	<i>Rebuild Ramp at Riverside Park and 68th Street down to Pier I to make it ADA accessible. This ramp is currently existing but not accessible. It is too steep to meet standards and there are impediments along the way including cobblestones. This entrance to the park gets heavy use. It is used by all those who live in the Riverside Boulevard Buildings, Lincoln Towers as well as those living south of 72nd Street.</i>
13/19	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruct interior path and perimeter sidewalk from 95th Street to 110th Street in Riverside Park. The paths and sidewalk are badly deteriorated, and have suffered from lack of maintenance. The project needs to include: improving drainage, repairing and rebuilding retaining walls and steps in the area. The interior paths between 104th and 116th Streets are in greatest need of repair. The sidewalk between 95th and 97th has been reconstructed.</i>
14/19	DPR	Other requests for park, building, or access improvements	<i>Install working cellular service in remote areas of Central Park where there is none. This is crucial for the safety of all inside the park - especially those who are in urgent need of emergency assistance from 911.</i>
18/19	NYPL	Provide new or replacement equipment to a library, including technology	<i>Provide funding for technology equipment for both children and adults at Riverside Library to enable the library to provide STEM programs. This will provide educational and vocational opportunities for youth and adults.</i>
19/19	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Make entrances into Riverside Park ADA accessible. Several entrances need repair and are presently not ADA accessible making it difficult if not impossible for many to enter into the park</i>

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
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16/25	DPR	Improve trash removal and cleanliness	<i>Install additional solar trash compactors and trash cans in Community District 7 and restore litter basket collection to 7 days a week. Due to budget cuts at DSNY in 2020, sanitation conditions in CD7 deteriorated. The increase in Park visitors due to the Pandemic resulted in an increase in trash volume, which has contributed to flooding by clogging drains. The exposed waste, mostly food, has led to an explosion of the rat population. Solar trash compactors (such as the "Big Belly") are needed in Verdi, Strauss, and Riverside Park, as well as a variety of playgrounds in the district. Additionally, more trash cans are needed throughout the district - at least two on blocks with greenmarkets and one on all other blocks.</i>
18/25	DPR	Provide better park maintenance	<i>Restore funding for permanent and seasonal staffing for the parks, as well as additional playground associates and recreation specialists. Parks full time workforce are responsible for park maintenance and cleanliness (City Park Workers, Associate Park Service Workers and Gardeners). Seasonal workers provide additional services to maintain the Parks. Funding cuts have eliminated too many staff. The FY22 budget included the restoration of \$25 million in PlayFair funds. Additional funds are needed to rebuild the agency's permanent year-round workforce and sufficient seasonal workers in Community Board 7.</i>
20/25	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Hire additional Park Enforcement Personnel (PEP) Officers for Riverside Park and Central Park. Community District 7 is covered by the 16 city funded PEP officers who report out of North Meadow in Central Park. They cover both the east and west sides of Manhattan above 59th Street to 125th Street, including Riverside Park. They help cover calls that fixed post officers in Central Park aren't able to cover. In addition there are four fixed post officers, paid by dedicated funding, who are available in Riverside Park only for emergencies. An additional eight officers and a sergeant are needed to improve safety and address graffiti, other vandalism, littering, skateboarding, electric bikes on paths, homelessness, alcohol, dogs off-leash, smoking and other quality of life issues.</i>

21/25	DPR	Other park maintenance and safety requests	<i>Provide clear signage outside playgrounds to protect children. There have been several incidents involving possible child predators. Signage that only adults are only allowed to enter when accompanying a child are often missing or not prominently displayed</i>
22/25	NYPL	Other expense budget request for NYPL	<i>Provide additional funding for staffing at the three libraries to increase programming for children and teens who have been adversely impacted by the Pandemic</i>
25/25	OMB	Other community board facilities and staff requests	<i>Provide an increase to the Community Board budget for Manhattan Community Board 7 to take account of inflation and increased needs related to the Pandemic to purchase and maintain expensive equipment necessary for hybrid and online meetings, computer back-up systems and other technology.</i>

6. OTHER BUDGET REQUESTS

Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/19	NYCHA	Renovate or upgrade public housing developments	<i>Preserve the New York City Housing Authority as a source of deeply affordable housing in Community District 7 by working to repair and maintain all property and individual apartments, including front doors, elevators and security systems. This housing provides affordable housing for lower income working families and seniors, ensuring the diversity of the neighborhood. Repairs need to be efficient and timely to ensure the safety of all residents.</i>	
2/19	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Provide funds for upgrades to Frederick Douglass Playground and the Happy Warrior Playground. The Frederick Douglass Playground needs a total renovation of the playground, handball courts (\$350K) and a comfort station. It is used by a large population because it is adjacent to the NYCHA complex, Frederick Douglass Houses, and several area schools. The Happy Warrior Playground needs upgrades for the basketball courts, the multipurpose area/athletic field needs to be redone completely because it has a big dip which collects water. These two areas should be done at the same time. The Department of Parks has advised that the asphalt field receive synthetic turf treatment. Better accommodation for staffing is also needed at Happy Warrior.</i>	

3/19	NYCHA	Other capital budget request for NYCHA	<i>Provide free high quality and safe broadband for all New York City Housing Authority households, to ensure access for educational, tele-health, social services, economic and workforce opportunities. Community Based Organizations will need to assist with providing training to residents. A NYC Government analysis of the economic impact of access to broadband shows that it will have a favorable impact on residents and the city. Broadband is essential for those seeking employment opportunities, access to medical care, quality education and social services. The lack of broadband access during the Pandemic has been a major hardship especially for families with children unable to keep up with course work, young people needing to join the workforce and seniors.</i>	
4/19	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Secure funding for continued renovations of the New York Public Library Bloomingdale Branch, including refurbishment of the upper floor (e.g., children’s area and community rooms) and reconstruction of the facility’s basement to facilitate a broad and flexible community purpose. While the first floor of the library has been renovated, the upper floor has not and requires renovation to offer quality services. The basement area has been vacated since 2016 except for ad-hoc staff use and housekeeping storage. It is elevator accessible, making it friendly to people with disabilities. The area is prime for development that can better serve the varied needs of the community.</i>	150 West 100 Street, Manhattan, New York, NY
5/19	NYPD	Other NYPD facilities and equipment requests	<i>Provide funds for Argus cameras in locations selected by the 20th and 24th NYPD Precincts including the Amsterdam Corridor, Broadway Corridor, 72nd Street, Amsterdam Houses, Frederick Douglass Houses and Wise Towers. This will work as a tool to both prevent crime and enable the police to more easily track criminal activity.</i>	

6/19	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Install street-safety improvements including count-down timers, speed cameras, red light cameras, speed bumps, thermo-plastic street markings and “Stop Here” signs for left turns at every cross street on Broadway. Ensuring pedestrian safety throughout Community District 7 is a major priority especially for our most vulnerable populations including seniors, children and people with disabilities.</i>
7/19	DHS	Provide new homeless shelters or SROs	<i>Create a Safe Haven Shelter to address the rising number of those living on the street in Community District 7. The Safe Haven model includes smaller facilities (50-60 beds) and supportive services, and is considered to be the most effective means by which to persuade those living on the street to accept an offer of shelter (Center for Urban Community Services). Providers who do street outreach report that most people reject offers of shelter if they are not proximate to the neighborhood to which they’ve become accustomed. Currently, Community District 7 has only one Safe Haven shelter; adding another would provide a valuable tool for street outreach teams working to move this vulnerable population off the streets in Community District 7 and into the shelter system.</i>
8/19	HPD	Other affordable housing programs requests	<i>Create permanent affordable housing in SROs threatened with conversion in conjunction with Project Find. The SROs that are threatened with conversion need to be purchased by the City and acquired by non-profit housing providers such as Project Find. The SROs need to be rent regulated through preservation financing; preserved through regulatory agreements ensuring that they are maintained as permanent affordable rental housing. When possible, convert SROs into supportive housing to serve the most vulnerable and help reduce the homeless population.</i>
9/19	DPR	Provide a new, or new expansion to, a building in a park	<i>Build a Comfort Station in Riverside Park South at 62nd Street with a Department of Parks and Recreation Maintenance and Operation facility. This facility was included in the designated plans for the Riverside South Park. The final phase of the Park will include a multi-purpose playing field along with other amenities which will result in a strong need for this amenity.</i>

10/19	HPD	Other affordable housing programs requests	<i>Create permanent affordable housing in Manhattan Valley under HPD's Neighborhood Pillars Program. HPD's Neighborhood Pillars program needs to continue to target buildings in Manhattan Valley for purchase by nonprofit developers, such as Project Find, for renovation. These need to provide long term regulatory agreements to maintain them as affordable rent stabilized units.</i>
11/19	NYPL	Provide new or replacement equipment to a library, including technology	<i>Provide an upgraded fire alarm system (estimated \$3million) for the Performing Arts Library. This is needed to protect their valuable, irreplaceable collections used by researchers, scholars, educators and regular library users.</i>
12/19	DPR	Other requests for park, building, or access improvements	<i>Rebuild Ramp at Riverside Park and 68th Street down to Pier I to make it ADA accessible. This ramp is currently existing but not accessible. It is too steep to meet standards and there are impediments along the way including cobblestones. This entrance to the park gets heavy use. It is used by all those who live in the Riverside Boulevard Buildings, Lincoln Towers as well as those living south of 72nd Street.</i>
13/19	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruct interior path and perimeter sidewalk from 95th Street to 110th Street in Riverside Park. The paths and sidewalk are badly deteriorated, and have suffered from lack of maintenance. The project needs to include: improving drainage, repairing and rebuilding retaining walls and steps in the area. The interior paths between 104th and 116th Streets are in greatest need of repair. The sidewalk between 95th and 97th has been reconstructed.</i>
14/19	DPR	Other requests for park, building, or access improvements	<i>Install working cellular service in remote areas of Central Park where there is none. This is crucial for the safety of all inside the park - especially those who are in urgent need of emergency assistance from 911.</i>

15/19	SCA	Renovate other site component	<i>Obtain 2020-24 Capital Plan funding for one additional elementary school in Community School District 3 to ensure that at least one-third of these schools are handicapped accessible. Currently, only 4 of the 23 buildings housing public elementary and middle schools located in Community School District 3, qualify as fully accessible under the ADA. Eight elementary and middle schools in Community School District 3 are listed on the NYC DOE's website as not accessible at all. New capital commitments for one additional school should be equitably distributed throughout the CSD3, be appropriately split between elementary and middle schools and consider the current locations of special programs that would otherwise not be available to physically handicapped students.</i>
16/19	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>Increase the number of accessible subway stations, including adding escalators and/or elevators at the following 1 line: 79, 86, 103 and 110 stations; and on the BC line at 81, 95 and 110 stations. Without access at many stations in CD7 people with disabilities, seniors, parents with young children and others are unable to use the subway system. Subways provide efficient, environmentally friendly transportation.</i>
17/19	DOE	Other capital budget request for DOE	<i>Upgrade school facilities to improve school security including cameras and other security equipment. Students, faculty and administrators need added protection to keep them safe.</i>
18/19	NYPL	Provide new or replacement equipment to a library, including technology	<i>Provide funding for technology equipment for both children and adults at Riverside Library to enable the library to provide STEM programs. This will provide educational and vocational opportunities for youth and adults.</i>
19/19	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Make entrances into Riverside Park ADA accessible. Several entrances need repair and are presently not ADA accessible making it difficult if not impossible for many to enter into the park</i>

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/25	HRA	Provide, expand, or enhance food assistance, such as Food Stamps / SNAP	<i>Provide funding for programs that address food insecurity, including West Side Campaign Against Hunger (WSCAH), Meals on Wheels, DOROT, other food pantries, and Get Food NYC. The Meal Gap, NYC’s measure of food insecurity, represents families’ and individuals’ missing meals that result from inadequate household food budgets. In Community District 7, the annual Meal Gap is 4 million meals, up from 3.3 million pre Pandemic. More than one in four people in Community District 7 is food insecure. WSCAH donates food for 100,000 meals every week. Public Schools provide free breakfast and lunch for children only when school is in session. These children need nutritious food on weekends and when school is not in session.</i>	
2/25	NYCHA	Other expense budget request for NYCHA	<i>Provide on-going free broadband service for all New York City Housing Authority households and on-going technical training for residents. This is essential for access to tele-health, social services, educational, economic and workforce opportunities. The economic impact of access to broadband has been shown to result in increase in jobs, health and educational outcomes.</i>	
3/25	DHS	Expand street outreach	<i>Homeless Outreach: More funding for the Manhattan Outreach Consortium (MOC), a multiagency effort established by Goddard Riverside, to provide outreach to those experiencing street homelessness. Goddard Riverside dispatches MOC teams to respond to 311 calls and Goddard’s caseload remains high. It can take up to 200 interactions over months or years to develop relationships with those experiencing street homelessness and provide them with access to healthcare, counseling, nutrition, and shelter. According to Goddard Riverside, since 2007, “the MOC has placed more than 1,500 formerly homeless adults in permanent housing.”</i>	

4/25	DYCD	Other expense budget request for DYCD	<i>Provide increased funding for Department of Youth and Community Development programs sufficient to provide the purchasing power to cover increases in costs for community programming, including the Summer Rising initiative, community-based centers/camps, after school programming (Cornerstone, Beacon, SONYC, Compass), Summer Youth Employment Program (SYEP), Work-Grow-Learn (WGL) and other programs. These programs provide a respite for young people traumatized by the Covid Pandemic. Baseline funding for them and providing the same collective bargaining allowances to the non-profits that run them that are provided to City agencies would allow for planning and effective implementation.</i>
5/25	HHC	Other expense budget request for HHC	<i>Provide child-centered mental health training in CD7/M (Ryan Health Center, Mt. Sinai West) to provide training for medical providers in trauma informed care and forensics (to identify, report and care for children who are victims of sexual assault and abuse).</i>
6/25	HPD	Other expense budget request for HPD	<i>Crisis Stabilization Center. Establish a Crisis stabilization Center in CD7/M to provide extended care for unhoused individuals who need to be released from the hospital after undergoing a health crisis, but have no place to go. Frequently these individuals are too sick to return to shelters. Crisis Stabilization Center provide medical respite beds filling a critical need, and provide people time and space to recuperate.</i>
7/25	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Request enforcement for all vehicles, including cars, trucks, e-bikes and all alternative vehicles for all traffic violations with the intention of reducing death and injuries in Community District 7. Traffic in the district keeps increasing with more types of vehicles vying for space on the streets, in bike lanes and sometimes on sidewalks including: e-bikes, e-scooters, for-rent bikes and motorcycles, in addition to increasing numbers of trucks and automobiles.</i>

8/25	DOE	Other educational programs requests	<i>Secure funding to support the programs and specialists to provide services for students with special needs including in school and after school programming. Many of these children were underserved and their needs neglected during the Pandemic.</i>
9/25	DOE	Other educational programs requests	<i>Provide funds to hire and train staff at UPK and Pre-K programs run by Community Based Organizations (CBO) to enable the staff to make timely referrals for children with special needs.</i>
10/25	DOE	Other educational programs requests	<i>Provide funding for each public elementary school in CSD3 for a full time nurse and social worker. This will ensure that each child in the school has access to physical and mental health support. The Pandemic has exacerbated the mental and physical health needs needs of children.</i>
11/25	DOE	Assign more non-teaching staff, e.g., to provide social, health and other services	<i>Provide funding for increased school safety support staff (e.g. school safety agents and crossing guards). Safety remains a major parental concern, both within schools and on the streets students must navigate en route to and from schools.</i>
12/25	DOE	Other expense budget request for DOE	<i>Provide Department of Education (DOE) funding for in-person professional development for teachers to address gaps from several years of reduced/remote-only training; including training on differentiated learning from remedial instruction to accelerated learning.</i>
13/25	DOE	Other educational programs requests	<i>Provide Department of Education funding for ongoing socio-emotional training for those who work with students (e.g. teachers, principals, administrators, and any adults in contact with students). Community Board 7 also requests that the Department of Education allocate adequate professional development dollars to schools in Community School District 3 for training for teachers and staff on new curriculum and for professional development for teachers at all levels on the design and use of formative assessments to identify and track students so that the appropriate services are provided.</i>

14/25	DOE	Other educational programs requests	<i>Provide funding to support the expansion of CSD3 language access programs including dual language schools and language enrichment programs. A large influx of refugee families makes this need increasingly urgent. These programs include U3K, dual language schools and programs, language enrichment programs, support for English language learners and computer science coursework.</i>
15/25	DOHMH	Other programs to address public health issues requests	<i>Address sexual assault of adolescents and adults by increasing funding for the Crime Victims Treatment Center to administer and provide services for sexual assault survivors, including training of SAFE Examiners. Over 600 victims of sexual assault were served by Mount Sinai West and Mount Sinai Morningside Hospitals in 2020. The medical staff is trained in a comprehensive 40-Hour SAFE Training Course, called "The Assessment and Evaluation of Adult/Adolescent Survivors of Sexual Assault and Intimate Partner Violence." The course trains medical professionals to provide competent, compassionate care to sexual assault victims, while using the most advanced technology associated with DNA and other sexual assault forensic evidence collection and preservation.</i>
16/25	DPR	Improve trash removal and cleanliness	<i>Install additional solar trash compactors and trash cans in Community District 7 and restore litter basket collection to 7 days a week. Due to budget cuts at DSNY in 2020, sanitation conditions in CD7 deteriorated. The increase in Park visitors due to the Pandemic resulted in an increase in trash volume, which has contributed to flooding by clogging drains. The exposed waste, mostly food, has led to an explosion of the rat population. Solar trash compactors (such as the "Big Belly") are needed in Verdi, Strauss, and Riverside Park, as well as a variety of playgrounds in the district. Additionally, more trash cans are needed throughout the district - at least two on blocks with greenmarkets and one on all other blocks.</i>

17/25	NYPD	Other NYPD programs requests	<i>Restore Overtime Funding for the 20th, 24th and Central Park Precincts. for crime reduction. Crime reduction overtime is an effective way to supplement the ability of the police to respond to changing circumstances and create a presence when needed. With the use of certain data models for permanent assignment of officers, the use of overtime is needed to fill in gaps of coverage, respond to exigencies, and evenly distribute workflow, and will enable officers familiar with their own precincts to be the ones to respond to such exigencies and needs.</i>
18/25	DPR	Provide better park maintenance	<i>Restore funding for permanent and seasonal staffing for the parks, as well as additional playground associates and recreation specialists. Parks full time workforce are responsible for park maintenance and cleanliness (City Park Workers, Associate Park Service Workers and Gardeners). Seasonal workers provide additional services to maintain the Parks. Funding cuts have eliminated too many staff. The FY22 budget included the restoration of \$25 million in PlayFair funds. Additional funds are needed to rebuild the agency's permanent year-round workforce and sufficient seasonal workers in Community Board 7.</i>
19/25	DSNY	Provide more frequent garbage or recycling pick-up	<i>Provide additional litter basket service in high foot traffic areas in order to address the crisis of a rapidly increasing rat population. Provide sealed garbage containers (tilt trucks) in all schools and improve garbage management through containerization at all NYCHA properties</i>

20/25	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Hire additional Park Enforcement Personnel (PEP) Officers for Riverside Park and Central Park. Community District 7 is covered by the 16 city funded PEP officers who report out of North Meadow in Central Park. They cover both the east and west sides of Manhattan above 59th Street to 125th Street, including Riverside Park. They help cover calls that fixed post officers in Central Park aren't able to cover. In addition there are four fixed post officers, paid by dedicated funding, who are available in Riverside Park only for emergencies. An additional eight officers and a sergeant are needed to improve safety and address graffiti, other vandalism, littering, skateboarding, electric bikes on paths, homelessness, alcohol, dogs off-leash, smoking and other quality of life issues.</i>	
21/25	DPR	Other park maintenance and safety requests	<i>Provide clear signage outside playgrounds to protect children. There have been several incidents involving possible child predators. Signage that only adults are only allowed to enter when accompanying a child are often missing or not prominently displayed</i>	
22/25	NYPL	Other expense budget request for NYPL	<i>Provide additional funding for staffing at the three libraries to increase programming for children and teens who have been adversely impacted by the Pandemic</i>	
23/25	DOT	Provide new bike lanes	<i>Fund the study of a possible cross-town protected bike lanes on west 72nd street from Central Park to Riverside Drive. There has been a rapid increase in bike ridership throughout CD7, increasing the need for cross-town protected bike lanes connecting through Central Park to the East Side. This has been an important request from the community Board for many years.</i>	West 72nd Street Central Park West Central Park West
24/25	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Study the possibility of installing a 96th Street option for south bound traffic exiting the Henry Hudson Parkway/</i>	

25/25

OMB

**Other community
board facilities and
staff requests**

Provide an increase to the Community Board budget for Manhattan Community Board 7 to take account of inflation and increased needs related to the Pandemic to purchase and maintain expensive equipment necessary for hybrid and online meetings, computer back-up systems and other technology.

8. COMMUNITY BOARD BUDGET REQUESTS *WITH AGENCY RESPONSES*

Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/19	NYCHA	Renovate or upgrade public housing developments	<i>Preserve the New York City Housing Authority as a source of deeply affordable housing in Community District 7 by working to repair and maintain all property and individual apartments, including front doors, elevators and security systems. This housing provides affordable housing for lower income working families and seniors, ensuring the diversity of the neighborhood. Repairs need to be efficient and timely to ensure the safety of all residents.</i>	In order to fund this initiative, significant funding would be needed.
02/19	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Provide funds for upgrades to Frederick Douglass Playground and the Happy Warrior Playground. The Frederick Douglass Playground needs a total renovation of the playground, handball courts (\$350K) and a comfort station. It is used by a large population because it is adjacent to the NYCHA complex, Frederick Douglass Houses, and several area schools. The Happy Warrior Playground needs upgrades for the basketball courts, the multipurpose area/athletic field needs to be redone completely because it has a big dip which collects water. These two areas should be done at the same time. The Department of Parks has advised that the asphalt field receive synthetic turf treatment. Better accommodation for staffing is also needed at Happy Warrior.</i>	Contact the Community Board Unit at OMB for information regarding this request.
03/19	NYCHA	Other capital budget request for NYCHA	<i>Provide free high quality and safe broadband for all New York City Housing Authority households, to ensure access for educational, tele-health, social services, economic and workforce opportunities. Community Based Organizations will need to assist with providing training to residents. A NYC Government analysis of the economic impact of access to broadband shows that it will have a favorable impact on residents and the city. Broadband is essential for those seeking employment opportunities, access to medical care, quality education and social services. The lack of broadband access during the Pandemic has been a major hardship especially for families with children unable to keep up with course work, young people needing to join the workforce and seniors.</i>	Is this a nycha request?

04/19	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<p><i>Secure funding for continued renovations of the New York Public Library Bloomingdale Branch, including refurbishment of the upper floor (e.g., children's area and community rooms) and reconstruction of the facility's basement to facilitate a broad and flexible community purpose.</i></p> <p><i>While the first floor of the library has been renovated, the upper floor has not and requires renovation to offer quality services. The basement area has been vacated since 2016 except for ad-hoc staff use and housekeeping storage. It is elevator accessible, making it friendly to people with disabilities. The area is prime for development that can better serve the varied needs of the community.</i></p>	Further study by the agency of this request is needed.
05/19	NYPD	Other NYPD facilities and equipment requests	<p><i>Provide funds for Argus cameras in locations selected by the 20th and 24th NYPD Precincts including the Amsterdam Corridor, Broadway Corridor, 72nd Street, Amsterdam Houses, Frederick Douglass Houses and Wise Towers. This will work as a tool to both prevent crime and enable the police to more easily track criminal activity.</i></p>	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
06/19	DOT	Improve traffic and pedestrian safety, including traffic calming	<p><i>Install street-safety improvements including count-down timers, speed cameras, red light cameras, speed bumps, thermo-plastic street markings and "Stop Here" signs for left turns at every cross street on Broadway. Ensuring pedestrian safety throughout Community District 7 is a major priority especially for our most vulnerable populations including seniors, children and people with disabilities.</i></p>	Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.
07/19	DHS	Provide new homeless shelters or SROs	<p><i>Create a Safe Haven Shelter to address the rising number of those living on the street in Community District 7. The Safe Haven model includes smaller facilities (50-60 beds) and supportive services, and is considered to be the most effective means by which to persuade those living on the street to accept an offer of shelter (Center for Urban Community Services). Providers who do street outreach report that most people reject offers of shelter if they are not proximate to the neighborhood to which they've become accustomed. Currently, Community District 7 has only one Safe Haven shelter; adding another would provide a valuable tool for street outreach teams working to move this vulnerable population off the streets in Community District 7 and into the shelter system.</i></p>	The Agency is continually evaluating shelter facilities across the boroughs. New shelter facilities are being brought online routinely to meet the needs of the client population.

08/19	HPD	Other affordable housing programs requests	<i>Create permanent affordable housing in SROs threatened with conversion in conjunction with Project Find. The SROs that are threatened with conversion need to be purchased by the City and acquired by non-profit housing providers such as Project Find. The SROs need to be rent regulated through preservation financing; preserved through regulatory agreements ensuring that they are maintained as permanent affordable rental housing. When possible, convert SROs into supportive housing to serve the most vulnerable and help reduce the homeless population.</i>	Further study by the agency of this request is needed.
09/19	DPR	Provide a new, or new expansion to, a building in a park	<i>Build a Comfort Station in Riverside Park South at 62nd Street with a Department of Parks and Recreation Maintenance and Operation facility. This facility was included in the designated plans for the Riverside South Park. The final phase of the Park will include a multi-purpose playing field along with other amenities which will result in a strong need for this amenity.</i>	Contact the Community Board Unit at OMB for information regarding this request.
10/19	HPD	Other affordable housing programs requests	<i>Create permanent affordable housing in Manhattan Valley under HPD's Neighborhood Pillars Program. HPD's Neighborhood Pillars program needs to continue to target buildings in Manhattan Valley for purchase by nonprofit developers, such as Project Find, for renovation. These need to provide long term regulatory agreements to maintain them as affordable rent stabilized units.</i>	The agency will try to accommodate this issue within existing resources.
11/19	NYPL	Provide new or replacement equipment to a library, including technology	<i>Provide an upgraded fire alarm system (estimated \$3million) for the Performing Arts Library. This is needed to protect their valuable, irreplaceable collections used by researchers, scholars, educators and regular library users.</i>	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
12/19	DPR	Other requests for park, building, or access improvements	<i>Rebuild Ramp at Riverside Park and 68th Street down to Pier I to make it ADA accessible. This ramp is currently existing but not accessible. It is too steep to meet standards and there are impediments along the way including cobblestones. This entrance to the park gets heavy use. It is used by all those who live in the Riverside Boulevard Buildings, Lincoln Towers as well as those living south of 72nd Street.</i>	Contact the Community Board Unit at OMB for information regarding this request.
13/19	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruct interior path and perimeter sidewalk from 95th Street to 110th Street in Riverside Park. The paths and sidewalk are badly deteriorated, and have suffered from lack of maintenance. The project needs to include: improving drainage, repairing and rebuilding retaining walls and steps in the area. The interior paths between 104th and 116th Streets are in greatest need of repair. The sidewalk between 95th and 97th has been reconstructed.</i>	Contact the Community Board Unit at OMB for information regarding this request.

14/19	DPR	Other requests for park, building, or access improvements	<i>Install working cellular service in remote areas of Central Park where there is none. This is crucial for the safety of all inside the park - especially those who are in urgent need of emergency assistance from 911.</i>	Contact the Community Board Unit at OMB for information regarding this request.
15/19	DOE	Renovate other site component	<i>Obtain 2020-24 Capital Plan funding for one additional elementary school in Community School District 3 to ensure that at least one-third of these schools are handicapped accessible. Currently, only 4 of the 23 buildings housing public elementary and middle schools located in Community School District 3, qualify as fully accessible under the ADA. Eight elementary and middle schools in Community School District 3 are listed on the NYC DOE's website as not accessible at all. New capital commitments for one additional school should be equitably distributed throughout the CSD3, be appropriately split between elementary and middle schools and consider the current locations of special programs that would otherwise not be available to physically handicapped students.</i>	This request includes more than one proposal. Funding for part is recommended.
16/19	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>Increase the number of accessible subway stations, including adding escalators and/or elevators at the following 1 line: 79, 86, 103 and 110 stations; and on the BC line at 81, 95 and 110 stations. Without access at many stations in CD7 people with disabilities, seniors, parents with young children and others are unable to use the subway system. Subways provide efficient, environmentally friendly transportation.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
17/19	DOE	Other capital budget request for DOE	<i>Upgrade school facilities to improve school security including cameras and other security equipment. Students, faculty and administrators need added protection to keep them safe.</i>	This request includes more than one proposal. Funding for part is recommended.
18/19	NYPL	Provide new or replacement equipment to a library, including technology	<i>Provide funding for technology equipment for both children and adults at Riverside Library to enable the library to provide STEM programs. This will provide educational and vocational opportunities for youth and adults.</i>	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
19/19	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Make entrances into Riverside Park ADA accessible. Several entrances need repair and are presently not ADA accessible making it difficult if not impossible for many to enter into the park</i>	Contact the Community Board Unit at OMB for information regarding this request.

Expense Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/25	HRA	Provide, expand, or enhance food assistance, such as Food Stamps / SNAP	<i>Provide funding for programs that address food insecurity, including West Side Campaign Against Hunger (WSCAH), Meals on Wheels, DOROT, other food pantries, and Get Food NYC. The Meal Gap, NYC's measure of food insecurity, represents families? and individuals? missing meals that result from inadequate household food budgets. In Community District 7, the annual Meal Gap is 4 million meals, up from 3.3 million pre Pandemic. More than one in four people in Community District 7 is food insecure. WSCAH donates food for 100,000 meals every week. Public Schools provide free breakfast and lunch for children only when school is in session. These children need nutritious food on weekends and when school is not in session.</i>	During the COVID pandemic funds were added to the budget to purchase additional food.
02/25	NYCHA	Other expense budget request for NYCHA	<i>Provide on-going free broadband service for all New York City Housing Authority households and on-going technical training for residents. This is essential for access to tele-health, social services, educational, economic and workforce opportunities. The economic impact of access to broadband has been shown to result in increase in jobs, health and educational outcomes.</i>	In order to fund this initiative, significant funding would be needed.
03/25	DHS	Expand street outreach	<i>Homeless Outreach: More funding for the Manhattan Outreach Consortium (MOC), a multiagency effort established by Goddard Riverside, to provide outreach to those experiencing street homelessness. Goddard Riverside dispatches MOC teams to respond to 311 calls and Goddard's caseload remains high. It can take up to 200 interactions over months or years to develop relationships with those experiencing street homelessness and provide them with access to healthcare, counseling, nutrition, and shelter. According to Goddard Riverside, since 2007, the MOC has placed more than 1,500 formerly homeless adults in permanent housing.?</i>	The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are a ideal.
04/25	DYCD	Other expense budget request for DYCD	<i>Provide increased funding for Department of Youth and Community Development programs sufficient to provide the purchasing power to cover increases in costs for community programming, including the Summer Rising initiative, community-based centers/camps, after school programming (Cornerstone, Beacon, SONYC, Compass), Summer Youth Employment Program (SYEP), Work-Grow-Learn (WGL) and other programs. These programs provide a respite for young people traumatized by the Covid Pandemic. Baseline funding for them and providing the same collective bargaining allowances to the non-profits that run them that are provided to City agencies would allow for planning and effective implementation.</i>	DYCD has increased funding in this service area.

05/25	HHC	Other expense budget request for HHC	<i>Provide child-centered mental health training in CD7/M (Ryan Health Center, Mt. Sinai West) to provide training for medical providers in trauma informed care and forensics (to identify, report and care for children who are victims of sexual assault and abuse).</i>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
06/25	HPD	Other expense budget request for HPD	<i>Crisis Stabilization Center. Establish a Crisis stabilization Center in CD7/M to provide extended care for unhoused individuals who need to be released from the hospital after undergoing a health crisis, but have no place to go Frequently these individuals are too sick to return to shelters. Crisis Stabilization Center provide medical respite beds filling a critical need, and provide people time and space to recuperate.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
07/25	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Request enforcement for all vehicles, including cars, trucks, e-bikes and all alternative vehicles for all traffic violations with the intention of reducing death and injuries in Community District 7. Traffic in the district keeps increasing with more types of vehicles vying for space on the streets, in bike lanes and sometimes on sidewalks including: e-bikes, e-scooters, for-rent bikes and motorcycles, in addition to increasing numbers of trucks and automobiles.</i>	This request is not recommended for funding.
08/25	DOE	Other educational programs requests	<i>Secure funding to support the programs and specialists to provide services for students with special needs including in school and after school programing. Many of these children were underserved and their needs neglected during the Pandemic.</i>	Contact the Community Board Unit at OMB for information regarding this request.
09/25	DOE	Other educational programs requests	<i>Provide funds to hire and train staff at UPK and Pre-K programs run by Community Based Organizations (CBO) to enable the staff to make timely referrals for children with special needs.</i>	Contact the Community Board Unit at OMB for information regarding this request.
10/25	DOE	Other educational programs requests	<i>Provide funding for each public elementary school in CSD3 for a full time nurse and social worker. This will ensure that each child in the school has access to physical and mental health support. The Pandemic has exacerbated the mental and physical health needs needs of children.</i>	Contact the Community Board Unit at OMB for information regarding this request.
11/25	DOE	Assign more non-teaching staff, e.g., to provide social, health and other services	<i>Provide funding for increased school safety support staff (e.g. school safety agents and crossing guards). Safety remains a major parental concern, both within schools and on the streets students must navigate en route to and from schools.</i>	Contact the Community Board Unit at OMB for information regarding this request.
12/25	DOE	Other expense budget request for DOE	<i>Provide Department of Education (DOE) funding for in-person professional development for teachers to address gaps from several years of reduced/remote-only training; including training on differentiated learning from remedial instruction to accelerated learning.</i>	Contact the Community Board Unit at OMB for information regarding this request.

13/25	DOE	Other educational programs requests	<i>Provide Department of Education funding for ongoing socio-emotional training for those who work with students (e.g. teachers, principals, administrators, and any adults in contact with students). Community Board 7 also requests that the Department of Education allocate adequate professional development dollars to schools in Community School District 3 for training for teachers and staff on new curriculum and for professional development for teachers at all levels on the design and use of formative assessments to identify and track students so that the appropriate services are provided.</i>	Contact the Community Board Unit at OMB for information regarding this request.
14/25	DOE	Other educational programs requests	<i>Provide funding to support the expansion of CSD3 language access programs including dual language schools and language enrichment programs. A large influx of refugee families makes this need increasingly urgent. These programs include U3K, dual language schools and programs, language enrichment programs, support for English language learners and computer science coursework.</i>	Contact the Community Board Unit at OMB for information regarding this request.
15/25	DOHMH	Other programs to address public health issues requests	<i>Address sexual assault of adolescents and adults by increasing funding for the Crime Victims Treatment Center to administer and provide services for sexual assault survivors, including training of SAFE Examiners. Over 600 victims of sexual assault were served by Mount Sinai West and Mount Sinai Morningside Hospitals in 2020. The medical staff is trained in a comprehensive 40-Hour SAFE Training Course, called "The Assessment and Evaluation of Adult/Adolescent Survivors of Sexual Assault and Intimate Partner Violence." The course trains medical professionals to provide competent, compassionate care to sexual assault victims, while using the most advanced technology associated with DNA and other sexual assault forensic evidence collection and preservation.</i>	The agency will try to accommodate this issue within existing resources.
16/25	DPR	Improve trash removal and cleanliness	<i>Install additional solar trash compactors and trash cans in Community District 7 and restore litter basket collection to 7 days a week. Due to budget cuts at DSNY in 2020, sanitation conditions in CD7 deteriorated. The increase in Park visitors due to the Pandemic resulted in an increase in trash volume, which has contributed to flooding by clogging drains. The exposed waste, mostly food, has led to an explosion of the rat population. Solar trash compactors (such as the "Big Belly") are needed in Verdi, Strauss, and Riverside Park, as well as a variety of playgrounds in the district. Additionally, more trash cans are needed throughout the district - at least two on blocks with greenmarkets and one on all other blocks.</i>	Contact the Community Board Unit at OMB for information regarding this request.

17/25	NYPD	Other NYPD programs requests	<i>Restore Overtime Funding for the 20th, 24th and Central Park Precincts. for crime reduction. Crime reduction overtime is an effective way to supplement the ability of the police to respond to changing circumstances and create a presence when needed. With the use of certain data models for permanent assignment of officers, the use of overtime is needed to fill in gaps of coverage, respond to exigencies, and evenly distribute workflow, and will enable officers familiar with their own precincts to be the ones to respond to such exigencies and needs.</i>	As part of the most recent Adopted Budget, the uniformed overtime was reduced significantly. The NYPD continues to work with the Mayor's Office of Management and Budget to ensure the remaining overtime resources are utilized to maximize patrol and investigative operations.
18/25	DPR	Provide better park maintenance	<i>Restore funding for permanent and seasonal staffing for the parks, as well as additional playground associates and recreation specialists. Parks full time workforce are responsible for park maintenance and cleanliness (City Park Workers, Associate Park Service Workers and Gardeners). Seasonal workers provide additional services to maintain the Parks. Funding cuts have eliminated too many staff. The FY22 budget included the restoration of \$25 million in PlayFair funds. Additional funds are needed to rebuild the agency's permanent year-round workforce and sufficient seasonal workers in Community Board 7.</i>	Contact the Community Board Unit at OMB for information regarding this request.
19/25	DSNY	Provide more frequent garbage or recycling pick-up	<i>Provide additional litter basket service in high foot traffic areas in order to address the crisis of a rapidly increasing rat population. Provide sealed garbage containers (tilt trucks) in all schools and improve garbage management through containerization at all NYCHA properties</i>	Submission contains multiple requests which agency cannot appropriately address with a single response code.
20/25	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Hire additional Park Enforcement Personnel (PEP) Officers for Riverside Park and Central Park. Community District 7 is covered by the 16 city funded PEP officers who report out of North Meadow in Central Park. They cover both the east and west sides of Manhattan above 59th Street to 125th Street, including Riverside Park. They help cover calls that fixed post officers in Central Park aren't able to cover. In addition there are four fixed post officers, paid by dedicated funding, who are available in Riverside Park only for emergencies. An additional eight officers and a sergeant are needed to improve safety and address graffiti, other vandalism, littering, skateboarding, electric bikes on paths, homelessness, alcohol, dogs off-leash, smoking and other quality of life issues.</i>	Contact the Community Board Unit at OMB for information regarding this request.
21/25	DPR	Other park maintenance and safety requests	<i>Provide clear signage outside playgrounds to protect children. There have been several incidents involving possible child predators. Signage that only adults are only allowed to enter when accompanying a child are often missing or not prominently displayed</i>	Contact the Community Board Unit at OMB for information regarding this request.

22/25	NYPL	Other expense budget request for NYPL	<i>Provide additional funding for staffing at the three libraries to increase programming for children and teens who have been adversely impacted by the Pandemic</i>	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
23/25	DOT	Provide new bike lanes	<i>Fund the study of a possible cross-town protected bike lanes on west 72nd street from Central Park to Riverside Drive. There has been a rapid increase in bike ridership throughout CD7, increasing the need for cross-town protected bike lanes connecting through Central Park to the East Side. This has been an important request from the community Board for many years.</i>	Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.
24/25	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Study the possibility of installing a 96th Street option for south bound traffic exiting the Henry Hudson Parkway/</i>	Further study by the agency of this request is needed.
25/25	OMB	Other community board facilities and staff requests	<i>Provide an increase to the Community Board budget for Manhattan Community Board 7 to take account of inflation and increased needs related to the Pandemic to purchase and maintain expensive equipment necessary for hybrid and online meetings, computer back-up systems and other technology.</i>	As of the FY 2024 Preliminary Budget, each Community Board's budget is \$257,507.