

Human/Client Services ACS Annual Plan for 10/1/2024 to 9/30/2025

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program (Annual funding)	Month/Year of Next RFP Issuance (if applicable)
Attachment Biobehavioral Catch-up & Prevention	Program provides specialized in-home coaching for ACS parents and caregivers of infants and toddlers.	1	\$3,875,000.00	10/28
Clinical Consultation Services	Program provides Clinical consultation specialists with expertise in the areas of mental illness, domestic violence, early childhood, and substance use disorder to work alongside child welfare professionals to improve ACS client outcomes.	2	\$15,310,838.16	12/24
College Choice (also known as Fostering College Success Initiative)	Program provides academic, social, financial, and professional supports to help young people in ACS' foster care system succeed in college and beyond.	1	\$10,728,354.46	12/24
Community Partnership Program	Community based supports for foster care and prevention.	10	\$4,672,527.67	7/25
Extraordinary Needs Foster Care Services	Program provides foster care services for older adolescents with a wide range of emotional, social, and behavioral problems who have had multiple failed placements or have been hospitalized and their needs cannot be met in a family setting, residential or hard-to-place program.	3	\$1,352,410.54	N/A
Family Enrichment Centers	primary prevention services directed at the general population that attempts to stop maltreatment before it occurs	9	\$6,562,500.00	N/A
Girls JustUs	Gender-responsive diversion program for girls at risk of or involved in the juvenile justice system	1	\$3,837,031.45	7/24
Medical and Dental Services RFP Award	Medical and Dental Services for Justice Involved Youth	1	\$8,057,956.25	N/A
Mentoring and Advocacy Program	a comprehensive mentoring and advocacy program for youth	4	\$4,333,333.33	N/A

	involved in, or at risk of involvement in, the juvenile or criminal justice system.			
Non-Secure Detention Services	Non-Secure Detention Services for Justice-Involved Youth	5	\$13,366,927.28	N/A
Parent Advocate/Initial Child Safety Conference Services	Program services aims to recruit, train, deploy, and supervise parents with lived experience in the child welfare system to serve as Parent Advocates who will provide advocacy and support to parents, youth, and families before, during, and after Initial Child Safety Conferences.	2	\$2,762,890.00	10/31
Respite Care Services- DYFJ	Respite services to DYFJ	1	\$1,319,610.73	
Total:		40	\$4,082,500.73	