

Human/Client Services DHS Annual Plan for 10/1/2024 to 9/30/2025

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

| Program Name | Program Description | Total # Contracts Per Program | Authorized \$ Value for Program | Month/Year of Next RFP Issuance (if applicable) |
|-----------------------|---|--|--|--|
| Drop-In | Drop-In Facilities for Homeless Adults | 1 | \$27,675,000.00 | Any RFPs expected by winter 2024 |
| Girl Scout Membership | Girl Scout Membership for Homeless Children | 1 | \$468,131.55 | N/A |
| Homeless Families | Shelters for Homeless Families | 24 | \$590,058,217.32 | Any RFPs expected by winter 2024 |
| Homeless Singles | Shelters for Homeless Singles | 30 | \$1,075,698,242.75 | Any RFPs expected by winter 2024 |
| Medical | On Site Medical/Behavioral Health Services | 2 | \$3,347,480.33 | N/A |
| Outreach | Warming Centers | 4 | \$2,700,000.00 | Any RFPs expected by winter 2024 |
| Safe Haven | Safe Haven for Homeless Individuals | 9 | \$146,565,290.97 | Any RFPs expected by winter 2024 |
| Total: | | 71 | \$1,846,512,362.93 | |