Human/Client Services [HPD] Annual Plan for 10/1/2024 to 9/30/2025

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized $ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Family Self-Sufficiency Program	Case management and financial counseling for Section 8 participants to ensure financial independence and reduce dependency on welfare assistance and rental subsidies	2	$1,328,250 + 25%	TBD
Owner Resource Center	Technical assistance program to stabilize properties	1	TBD + 25%	10/1/24
HOME-Tenant Based Rental Assistance (TBRA) for Rent Burden	To assist severely rent-burdened occupants of HPD/HDC-financed new construction projects	TBD	$27,000,000 + 25%	6/1/25
Family Living Centers	Emergency Housing	3	29,125,648.00 + 25%	7/1/25
Lead & Healthy Homes (PPP)	Subrecipient contract to manage 2024 HUD Lead Grant (pending HUD award, after HPD application)	1	TBD + 25%	TBD
Total:		**8**		