

**Human/Client Services HRA Annual Plan for 10/1/2024 to 9/30/2025**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
Case Management Services	Case management services	1	\$4,500,000.00	Any RFPs expected by winter 2024
Cluster	Case Coordination for Cluster Conversion Program	3	\$3,750,101.44	N/A
CVAP	Crime Victims Advocate Program (CVAP), transferred from MOCJ	10	\$47,416,811.30	Any RFPs expected by winter 2024
Emergency Shelter	Emergency shelter	21	\$51,431,661.47	N/A
Family Violence Services	Demonstration project	1	\$4,312,500.00	Any RFPs expected by winter 2024
Home Care CDPAP, HA-HK-DTS	Consumer-Directed (CD-PAP), Home Attendant (HA), Housekeeper (HK) and Difficult to Serve (DTS) Services for Medicaid-eligible individuals	58	\$58.00	Any RFPs expected by winter 2024
Home Care HC Service Plans	Health/medical contract	2	\$746,478.00	Any RFPs expected by winter 2024
Home Plus	Security and safety resources	5	\$22,208,658.00	Any RFPs expected by winter 2024
Immigrant Opportunity Initiative	Legal assistance to low-income immigrants	4	\$58,997,265.00	Any RFPs expected by winter 2024
Immigration Legal Support Centers	Free, safe immigration legal help	25	\$18,750,000.00	Any RFPs expected by winter 2024
Jobs-Plus	Services for NYC public housing residents to develop skills and increase their income in the labor market	11	\$46,049,621.01	Any RFPs expected by winter 2024
Master Leasing	Permanent housing for homeless single individuals, adult families, and families with children on an expedited basis	4	\$6,635,993.33	N/A
Non-Residential	Domestic Violence Services	9	\$26,713,743.75	Any RFPs expected by winter 2024
NYC Pathways to Industrial and Construction Careers	Grant-based workforce development program	1	\$2,453,233.86	N/A
NYCBenefits	Help New Yorkers enroll in and stay enrolled in public benefits	35	\$27,800,000.00	N/A

NYCBenefits Call Centers	Call center focused on improving the quality of existing benefit applications	1	\$2,850,000.00	N/A
PACE Workforce Development Program	Services to improve employment opportunities and training outcomes to increase economic security	12	\$154,166,000.00	Any RFPs expected by winter 2024
Parent Support Resource Coordinator	Court-based Resource Coordination to improve compliance of non-custodial parents	1	\$2,073,170.81	Any RFPs expected by winter 2024
Permanent Congregate	Long-term permanent housing and supportive services for persons with HIV/AIDS	22	\$167,676,326.00	Any RFPs expected by winter 2024
RAPP and Teen RAPP	Prevention education to middle school and high school students	6	\$33,628,228.32	Any RFPs expected by winter 2024
Respect and Responsibility	Community-based programming	3	\$5,681,250.00	Any RFPs expected by winter 2024
Safe Dwelling	Provision of emergency safe dwellings	6	\$14,108,011.97	N/A
Scatter Site	Permanent housing and supportive services for persons with HIV/AIDS	1	\$3,321,945.00	N/A
Senior Affordable Housing	Senior Affordable Housing Tenant Services	6	\$9,950,000.00	Any RFPs expected by winter 2024
SHARE	Provide rental supplements to individuals and families who are experiencing homelessness	1	\$87,300,000.00	N/A
Single Room Occupancy	Single Room Occupancy (SRO) Support Services, NYS-sourced with NYC match	12	\$18,129,586.00	N/A
Tier II	Tier II shelter	8	\$44,120,402.27	Any RFPs expected by winter 2024
Transitional Congregate	Transitional Supportive Congregate Housing for persons living with HIV/AIDS	16	\$259,806,457.00	Any RFPs expected by winter 2024
Wellness, Comprehensive Assessment, Rehabilitation, and Employment (WeCARE)	Services for clients with medical and/or mental health condition(s) that may affect employability as well as other individuals identified by HRA who may have medical and/or mental health condition(s)	8	\$171,877,480.43	Any RFPs expected by winter 2024
Community-Centered Workforce Demonstration Program	Test and develop a workforce approach to serve low-income residents in NYC	1	\$2,565,000.00	Any RFPs expected by winter 2024
<b>Grand Total</b>		<b>294</b>	<b>\$1,299,019,982.96</b>	