

The City of New York



Fiscal Year 2013 Changes To the Executive Capital Budget Adopted by the City Council

Pursuant to Section 254 of the City Charter

RESOLUTION A

Resolved, by the Council, pursuant to section 254 of the New York City Charter, that the Capital Budget for Fiscal Year 2013 and capital program, being the Executive Capital Budget for Fiscal Year 2013 and program as submitted by the Mayor on May 3, 2012, and by the Borough Presidents pursuant to section 249 of the New York City Charter, including rescindment of amounts from prior capital budgets, be and the same are hereby approved in accordance with the following schedule of changes.

RESOLUTION B
CITY COUNCIL
CITY OF NEW YORK

RESOLVED, BY THE CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR THE FISCAL YEAR 2013 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2013 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR ON MAY 3, 2012 AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOW:

2013	2014	2015	2016	
\$5,332,302,962	\$3,508,532,318	\$2,215,313,445	\$2,011,091,411	CITY NON-EXEMPT
2,574,180,091	1,429,936,701	1,091,044,078	935,953,577	CITY EXEMPT
355,415,106	285,256,160	182,209,029	299,363,000	FEDERAL
836,019,656	1,165,506,145	840,105,096	853,385,000	STATE
106,161,962	20,325,035	4,500,000	4,500,000	PRIVATE
\$9,204,079,777	\$6,409,556,359	\$4,333,171,648	\$4,104,292,988	TOTAL FUNDS

FY 2013 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	THREE YEAR PROGRAM FY 2015	FY 2016
DEPARTMENT FOR THE AGING					
AG-DN235	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	0	0	0	0
			ELIMINATE		
		830,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
AG-DN262	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MET COUNCIL ON JEWISH POVERTY.	0	0	0	0
			ELIMINATE		
		2,327,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
AG-DN380	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) .	0	0	0	0
			ELIMINATE		
		219,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
AG-DN770	(NEW PROJECT)	65,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE SENIOR SERVICES, INC.				

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	THREE YEAR PROGRAM.....			
BUDGET	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
DEPARTMENT FOR THE AGING					
AG-D001	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	0	0	0	0
			ELIMINATE		
		65,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGET LINE	TITLE	FY 2013THREE YEAR PROGRAM.....		
			FY 2014	FY 2015	FY 2016
WATERWAY BRIDGES					
BR-253	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	8,311,705 (CN)	0 (CN)	0 (CN)	0 (CN)
		23,311,705 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2013THREE YEAR PROGRAM.....		
			FY 2014	FY 2015	FY 2016
COURTS					
CO-DN220	(NEW PROJECT)		(NEW PROJECT)		
		1,001,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR CITY OF NEW YORK.				
CO-KN220	(NEW PROJECT)		(NEW PROJECT)		
		1,075,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR CITY OF NEW YORK.				
CO-309	SITE ACQUISITION, BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, SYSTEMS AND IMPROVEMENTS, AND RELATED EQUIPMENT PURCHASES AND REQUIRED INCIDENTAL WORK, FOR DORMITORY AUTHORITY OF THE STATE OF NEW YORK MANAGED CITY COURT FACILITIES CAPITAL PROJECTS INCLUDED IN THE NEW YORK COURT FACILITIES MASTER PLAN, CITYWIDE.	43,735,000 (CN)	ELIMINATE		
			0 (CN)	0 (CN)	0 (CN)
		51,947,000 (CN)	SUBSTITUTE		
			0 (CN)	0 (CN)	0 (CN)

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BUDGET	THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
ADMIN FOR CHILDREN'S SERVICES					
CS-DN207	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	0	0	0	0
			ELIMINATE		
		716,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
CS-DN312	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	0	0	0	0
			ELIMINATE		
		243,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
CS-DN745	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ROAD RUNNERS INC.	41,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
CS-D002	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	0	0	0	0
			ELIMINATE		
		107,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

FY 2013 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2013	FY 2014	THREE YEAR PROGRAM FY 2015	FY 2016

EDUCATION					
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	0	0	ELIMINATE 0	0
		97,150,000 (CN)	2,000,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

E-D002	CITY COUNCIL FUNDING FOR NEW SETTLEMENT CAMPUS COMMUNITY CENTER FOR THE CONSTRUCTION BY THE SCHOOL CONSTRUCTION AUTHORITY OF THE COMMUNITY CENTER PORTION OF THE NEW SETTLEMENT CAMPUS COMMUNITY CENTER AND DEPARTMENT OF EDUCATION PUBLIC SCHOOL BUILDING, JEROME AVENUE BETWEEN 172ND STREET AND GOBLE PLACE, THE BRONX	0	0	ELIMINATE 0	0
		3,800,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

E-D4001	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	0	0	ELIMINATE 0	0
		2,500,000 (CN)	2,500,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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 CHANGES TO PART I
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BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
-----THREE YEAR PROGRAM-----					
EDUCATION					
E-2363	IMPLEMENTATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$10,390,905,646, OF WHICH \$798,948,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2362 TO COMPLETE PROJECTS BEGUN UNDER THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$9,591,957,646 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	919,456,000 (CN) 744,939,000 (S)	1,195,720,000 (CN) 1,125,200,000 (S)	857,088,000 (CN) 766,420,000 (S)	894,043,000 (CN) 793,300,000 (S)
				ELIMINATE	
		921,106,000 (CN) 744,939,000 (S)	1,195,720,000 (CN) 1,125,200,000 (S)	857,088,000 (CN) 766,420,000 (S)	894,043,000 (CN) 793,300,000 (S)
				SUBSTITUTE	
E-4001	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	5,000,000 (CN)	8,000,000 (CN)	5,000,000 (CN)	0 (CN)
				ELIMINATE	
		7,500,000 (CN)	8,000,000 (CN)	5,000,000 (CN)	0 (CN)
				SUBSTITUTE	

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BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
-----THREE YEAR PROGRAM-----					
ECONOMIC DEVELOPMENT					
ED-DN160	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOOD BANK FOR NEW YORK CITY.	0	0	0	0
			ELIMINATE		
		750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
ED-DN636	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED FEDERATION OF TEACHERS - COMMUNITY CHARTER SCHOOL CONSTRUCTION	0	0	0	0
			ELIMINATE		
		0 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
ED-DN676	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIOBAT, INC.	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
ED-DN739	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BED-STUY CAMPAIGN AGAINST HUNGER.	268,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		

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BUDGET LINE	TITLE	FY 2013	FY 2014THREE YEAR PROGRAM.....		FY 2015	FY 2016
ECONOMIC DEVELOPMENT							
ED-DN769	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINATOWN MANPOWER PROJECT, INC.	83,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
ED-DN776	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT INSTITUTE.	663,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	0	0	ELIMINATE		0	0
		12,387,000 (CN)	18,500,000 (CN)	SUBSTITUTE		8,500,000 (CN)	0 (CN)
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	0	0	ELIMINATE		0	0
		5,000,000 (CN)	6,000,000 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

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BUDGET	THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
ECONOMIC DEVELOPMENT					
ED-D384	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	0	0	ELIMINATE 0	0
		0 (CN)	1,000,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGETTHREE YEAR PROGRAM.....				
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
			FIRE		
F-D175	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	0	0	0	0
			ELIMINATE		
		700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGETTHREE YEAR PROGRAM.....				
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
FERRIES & AVIATION					
FA-D001	(NEW PROJECT)			(NEW PROJECT)	
	FERRY INFRASTRUCTURE IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE.	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET	THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HOUSING AUTHORITY					
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	0	0	0	0
			ELIMINATE		
		24,710,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HA-1	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	238,108 (CN)	7,439,000 (CN)	7,670,000 (CN)	7,893,000 (CN)
			ELIMINATE		
		738,108 (CN)	7,439,000 (CN)	7,670,000 (CN)	7,893,000 (CN)
			SUBSTITUTE		

FY 2013 APPROPRIATION CHANGES
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BUDGET	THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HIGHWAY BRIDGES					
HB-215	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHES	0 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,243,000 (F)	0 (F)	0 (F)	0 (F)
			SUBSTITUTE		
HB-643	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	12,130,146 (CN)	0 (CN)	0 (CN)	0 (CN)
		20,000,000 (F)	0 (F)	0 (F)	0 (F)
			ELIMINATE		
		12,130,146 (CN)	0 (CN)	0 (CN)	0 (CN)
		17,757,000 (F)	0 (F)	0 (F)	0 (F)
			SUBSTITUTE		

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BUDGET	THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DN003	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	0	0	0	0
			ELIMINATE		
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN056	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BOYS AND GIRLS CLUB OF HARLEM.	0	0	0	0
			ELIMINATE		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN471	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND.	0	0	0	0
			ELIMINATE		
		1,650,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN480	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	0	0	0	0
			ELIMINATE		
		890,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGET	THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DN487	(NEW PROJECT)		(NEW PROJECT)		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDSAY PARK MITCHELL LAMA.				
HD-DN496	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	0	0	0	0
			ELIMINATE		
		3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN507	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	0	0	0	0
			ELIMINATE		
		2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGET	THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DN525	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	0	0	0	0
			ELIMINATE		
		1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN545	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLINTON HOUSING DEVELOPMENT CORPORATION.	0	0	0	0
			ELIMINATE		
		75,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN648	(NEW PROJECT)	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROOKLYN COMMUNITY HOUSING AND SERVICES.				

FY 2013 APPROPRIATION CHANGES
 CHANGES TO PART I
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BUDGET	THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DN661	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONCOURSE VILLAGE PARKING DECK.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
CHANGE TITLE TO READ:					
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONCOURSE VILLAGE.				
HD-DN662	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AFFORDABLE HOUSING DEVELOPMENT COMPANY LLC.	0	0	0	0
			ELIMINATE		
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN690	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MUTUAL REDEVELOPMENT HOUSES.	0	0	0	0
			ELIMINATE		
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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 CHANGES TO PART I
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BUDGET	THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DN696	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AMALGAMATED WARBASSE HOUSES, INC..	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN697	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERD RESTORATION CORP.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN711	(NEW PROJECT)	1,300,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALLIED WEST FARMS (NY) LLC.				

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 CHANGES TO PART I
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BUDGET LINE	TITLE	FY 2013THREE YEAR PROGRAM.....		
			FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DN712	(NEW PROJECT)		(NEW PROJECT)		
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BANANA KELLY COMMUNITY IMPROVEMENT ASSOCIATION, INC.				
HD-DN714	(NEW PROJECT)		(NEW PROJECT)		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1020 CARROLL PLACE LLC.				
HD-DN715	(NEW PROJECT)		(NEW PROJECT)		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNION GROVE COMMUNITY ECONOMIC DEVELOPMENT CORP.				

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BUDGET LINE	TITLE	FY 2013THREE YEAR PROGRAM.....		
			FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DN748	(NEW PROJECT)		(NEW PROJECT)		
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND COMMUNITY II HDFC.				
HD-DN749	(NEW PROJECT)		(NEW PROJECT)		
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1133 MANHATTAN AVENUE LLC				
HD-DN750	(NEW PROJECT)		(NEW PROJECT)		
		1,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALBEE TOWER 1 OWNERS LLC.				

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BUDGET LINE	TITLE	FY 2013THREE YEAR PROGRAM.....		
			FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DN751	(NEW PROJECT)			(NEW PROJECT)	
		3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COOPER SQUARE COMMUNITY DEVELOPMENT COMMITTEE AND BUSINESSMEN'S ASSOCIATION.				
HD-DN752	(NEW PROJECT)			(NEW PROJECT)	
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FRANKLIN PLAZA APARTMENTS.				
HD-DN753	(NEW PROJECT)			(NEW PROJECT)	
		181,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARRY SILVER HOUSING COMPANY, INC.				

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BUDGET LINE	TITLE	FY 2013THREE YEAR PROGRAM.....		
			FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DN755	(NEW PROJECT)		(NEW PROJECT)		
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RYERSON TOWERS, INC.				
HD-DN757	(NEW PROJECT)		(NEW PROJECT)		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WILLOUGHBY COURT APARTMENTS L.P.				
HD-DN758	(NEW PROJECT)		(NEW PROJECT)		
		700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MAPLE COURT HDFC.				

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BUDGET LINE	TITLE	FY 2013THREE YEAR PROGRAM.....		
			FY 2014	FY 2015	FY 2016
HOUSING & DEVELOPMENT					
HD-DN759	(NEW PROJECT)			(NEW PROJECT)	
		227,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROSSROADS DEVELOPER LLC				
HD-DN760	(NEW PROJECT)			(NEW PROJECT)	
		700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ST. NICKS ALLIANCE CORP.				
HD-212	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE	41,715,938 (CN) 6,966,382 (F)	26,419,000 (CN) 2,000,000 (F)	ELIMINATE 17,730,000 (CN) 14,525,000 (F)	26,561,000 (CN) 12,221,000 (F)
		43,715,938 (CN) 6,966,382 (F)	26,419,000 (CN) 2,000,000 (F)	SUBSTITUTE 17,730,000 (CN) 14,525,000 (F)	26,561,000 (CN) 12,221,000 (F)

FY 2013 APPROPRIATION CHANGES
 CHANGES TO PART I
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BUDGET LINE	TITLE	FY 2013	FY 2014	THREE YEAR PROGRAM FY 2015	FY 2016
HOMELESS SERVICES					
HH-D025	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	0	0	ELIMINATE 0	0
		400,000 (CN)	1,000,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET	THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HEALTH					
HL-DN049	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NYU SCHOOL OF MEDICINE.	0	0	0	0
			ELIMINATE		
		483,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HL-DN108	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLUMBIA UNIVERSITY MEDICAL CENTER.	0	0	0	0
			ELIMINATE		
		396,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HL-DN140	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	730,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
HL-DN164	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLIAM F. RYAN COMMUNITY HEALTH CENTER.	0	0	0	0
			ELIMINATE		
		84,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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 CHANGES TO PART I
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BUDGET	THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HEALTH					
HL-DN228	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	0	0	0	0
			ELIMINATE		
		754,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HL-DN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	0	0	0	0
			ELIMINATE		
		1,810,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HL-DN271	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI ADOLESCENT HEALTH CENTER.	0	0	0	0
			ELIMINATE		
		50,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HL-DN273	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI HOSPITAL OF QUEENS.	0	0	0	0
			ELIMINATE		
		2,600,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGET	THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HEALTH					
HL-DN305	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	0	0	0	0
			ELIMINATE		
		634,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HL-DN346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	0	0	0	0
			ELIMINATE		
		1,064,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HL-DN406	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC MANAGED LONG TERM CARE, INC.	83,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		

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BUDGET LINE	TITLE	FY 2013	FY 2014	THREE YEAR PROGRAM FY 2015	FY 2016
HEALTH					
HL-DN530	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER.	0	0	ELIMINATE 0	0
		0	0	SUBSTITUTE 0	0
CHANGE TITLE TO READ:					
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER OF LOWER MANHATTAN D/B/A AIDS SERVICE CENTER OF NYC.					
HL-DN562	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL.	0	0	ELIMINATE 0	0
		225,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-DN623	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER.	0	0	ELIMINATE 0	0
		392,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET	THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HEALTH					
HL-DN652	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE NEW YORK AND PRESBYTERIAN HOSPITAL.	0	0	0	0
			ELIMINATE		
		363,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HL-DN762	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.	179,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
HL-DN782	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE.	287,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		

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BUDGET LINE	TITLE	FY 2013THREE YEAR PROGRAM.....		
			FY 2014	FY 2015	FY 2016
	HEALTH				
HL-DN783	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR FAMILY HEALTH, INC.	1,206,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
HL-D001	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	0 500,000 (CN)	ELIMINATE 0 0 (CN)	SUBSTITUTE 0 (CN)	0 0 (CN)

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BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
-----THREE YEAR PROGRAM-----					
HIGHER EDUCATION					
HN-D002	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	0	0	0	0
				ELIMINATE	
		10,660,000 (CN)	6,000,000 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
HN-D004	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	0	0	0	0
				ELIMINATE	
		9,674,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
HN-D005	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	0	0	0	0
				ELIMINATE	
		16,245,000 (CN)	10,000,000 (CN)	8,750,000 (CN)	8,000,000 (CN)
				SUBSTITUTE	
HN-206	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, ALL BOROUGHES.	16,763,924 (CN)	2,728,000 (CN)	2,813,000 (CN)	2,894,000 (CN)
				ELIMINATE	
		70,513,924 (CN)	57,728,000 (CN)	11,563,000 (CN)	10,894,000 (CN)
				SUBSTITUTE	
CHANGE TITLE TO READ:					
SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE					

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		THREE YEAR PROGRAM.....			

	HEALTH & HOSPITALS CORP.					
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, EQUIPMENT, AND VEHICLES FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	0	0	0	0	
				ELIMINATE		
		16,502,000 (CN)	4,500,000 (CN)	0 (CN)	0 (CN)	
				SUBSTITUTE		

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LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
HUMAN RESOURCES					
HR-DN153	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	0	0	0	0
			ELIMINATE		
		820,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HR-DN756	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	393,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
HR-DN761	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM UNITED COMMUNITY AIDS CENTER, INC.	316,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
HR-D002	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	0	0	0	0
			ELIMINATE		
		440,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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-----THREE YEAR PROGRAM-----					
HIGHWAYS					
HW-D101	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	0	0	0
			ELIMINATE		
		2,652,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HW-D102	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	0	0	0	0
			ELIMINATE		
		1,715,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HW-D103	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	0	0	0	0
			ELIMINATE		
		2,900,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HW-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	0	0	0
			ELIMINATE		
		4,150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HW-1M	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	35,674,446 (CN) 371,000 (S)	2,801,000 (CN) 1,600,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
			ELIMINATE		
		36,924,446 (CN) 371,000 (S)	2,801,000 (CN) 1,600,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
			SUBSTITUTE		

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NEW YORK RESEARCH LIBRARY							
L-D002	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	0	0	ELIMINATE		0	0
		2,025,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

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LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
BROOKLYN PUBLIC LIBRARY					
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	0	0	0	0
			ELIMINATE		
			SUBSTITUTE		
		5,255,000 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	38,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
		5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-108	(NEW PROJECT)	43,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN		(NEW PROJECT)		

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LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
NEW YORK PUBLIC LIBRARY					
LN-D008	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	0	0	0	0
				ELIMINATE	
		18,460,000 (CN)	8,000,000 (CN)	7,500,000 (CN)	0 (CN)
				SUBSTITUTE	
LN-D009	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC LIBRARIES, ALL BOROUGHES	0	0	0	0
				ELIMINATE	
		60,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
LN-8	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	15,359,946 (CN)	40,748,000 (CN)	33,372,000 (CN)	794,000 (CN)
				ELIMINATE	
		25,859,946 (CN)	40,748,000 (CN)	33,372,000 (CN)	794,000 (CN)
		1,700,000 (P)	0 (P)	0 (P)	0 (P)
				SUBSTITUTE	

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LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
QUEENS BOROUGH PUB. LIB.					
LQ-D001	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARIES, ALL BOROUGH	0	0	0	0
				ELIMINATE	
		400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
LQ-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	0	0	0	0
				ELIMINATE	
		7,425,000 (CN)	500,000 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	2,656,266 (CN) 43,126 (P)	600,000 (CN) 0 (P)	558,000 (CN) 0 (P)	602,000 (CN) 0 (P)
				ELIMINATE	
		7,656,266 (CN) 43,126 (P)	600,000 (CN) 0 (P)	558,000 (CN) 0 (P)	602,000 (CN) 0 (P)
				SUBSTITUTE	

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MTA BUS COMPANY					
MT-1	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF, AND OTHER IMPROVEMENTS TO FACILITIES AND EQUIPMENT AND OTHER ASSETS NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE	0	0	0	0
			ELIMINATE		
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,000,000 (S)	0 (S)	0 (S)	0 (S)
			SUBSTITUTE		
MT-3	PURCHASE, REFURBISHMENT AND OTHER IMPROVEMENTS TO REVENUE VEHICLES DEDICATED TO SURFACE TRANSIT SYSTEMS	8,005,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		8,005,000 (S)	0 (S)	0 (S)	0 (S)
			ELIMINATE		
		6,005,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		6,005,000 (S)	0 (S)	0 (S)	0 (S)
			SUBSTITUTE		

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-----THREE YEAR PROGRAM-----					
PARKS					
P-DN534	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	0	0	0	0
			ELIMINATE		
		5,890,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	0	0	0	0
			ELIMINATE		
		38,265,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	0	0	0	0
			ELIMINATE		
		25,236,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	0	0	0	0
			ELIMINATE		
		23,954,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	0	0	0	0
			ELIMINATE		
		2,775,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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PARKS					
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	0	0	0	0
				ELIMINATE	
		6,715,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	

P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	0	0	0	0
				ELIMINATE	
		550,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	

P-D822	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	0	0	0	0
				ELIMINATE	
		1,357,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	

P-D933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	0	0	0	0
				ELIMINATE	
		460,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	

P-N534	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROOSEVELT ISLAND OPERATING CORP.	0	0	0	0
				ELIMINATE	
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	

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			FY 2014	FY 2015	FY 2016

PARKS					
P-245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	8,088,831 (CN) 916,976 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
		14,088,831 (CN) 916,976 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)

P-245M	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	18,497,127 (F) 59,444 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)
		1,000,000 (CN) 18,497,127 (F) 59,444 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	2,461,562 (CN)	0 (CN)	0 (CN)	0 (CN)
		7,461,562 (CN)	0 (CN)	0 (CN)	0 (CN)

P-245R	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	0	0	0	0
		2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

P-504	RECONSTRUCTION OF, IMPROVEMENTS TO INCLUDING EQUIPMENT AND VEHICLES OCEAN BREEZE PARK, STATEN ISLAND	4,266,798 (CN)	0 (CN)	0 (CN)	0 (CN)
		6,266,798 (CN)	0 (CN)	0 (CN)	0 (CN)

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PARKS					
P-507	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN			ELIMINATE	
		0 (CN)	6,176,153 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
		3,000,000 (CN)	6,176,153 (CN)	0 (CN)	0 (CN)
P-1018	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE.			ELIMINATE	
		144,186,796 (CN)	13,217,000 (CN)	13,500,000 (CN)	13,800,000 (CN)
		20,267,668 (F)	0 (F)	0 (F)	0 (F)
		13,947,500 (S)	0 (S)	0 (S)	0 (S)
		10,140,500 (P)	0 (P)	0 (P)	0 (P)
				SUBSTITUTE	
		169,436,796 (CN)	22,217,000 (CN)	13,500,000 (CN)	13,800,000 (CN)
		20,267,668 (F)	0 (F)	0 (F)	0 (F)
		13,947,500 (S)	0 (S)	0 (S)	0 (S)
		10,140,500 (P)	0 (P)	0 (P)	0 (P)
P-1200	BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN			ELIMINATE	
		55,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
		70,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1326	CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK FROM GANSEVOORT STREET TO WEST 34TH STREET, MANHATTAN			ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
		5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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POLICE					
PO-D185	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	0	0	0	0
			ELIMINATE		
		8,762,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PO-155	ACQUISITION OF SITES AS REQUIRED FOR ANY POLICE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	0	0	0	0
			ELIMINATE		
		30,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	1,639,332 (CN)	2,635,000 (CN)	1,174,000 (CN)	2,711,000 (CN)
			ELIMINATE		
		2,239,332 (CN)	2,635,000 (CN)	1,174,000 (CN)	2,711,000 (CN)
			SUBSTITUTE		

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CULTURAL INSTITUTIONS					
PV-DN001	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	0	0	0	0
			ELIMINATE		
		43,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN017	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	0	0	0	0
			ELIMINATE		
		300,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN028	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	0	0	0	0
			ELIMINATE		
		700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARC ON 4TH STREET.	0	0	0	0
			ELIMINATE		
		31,610 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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CULTURAL INSTITUTIONS					
PV-DN066	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC.	0	0	0	0
			ELIMINATE		
		74,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN067	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	0	0	0	0
			ELIMINATE		
		4,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	0	0	0	0
			ELIMINATE		
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN076	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	0	0	0	0
			ELIMINATE		
		137,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGET	THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-DN088	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA BROOKLYN.	0	0	0	0
				ELIMINATE	
				SUBSTITUTE	
		1,325,000 (CN)	1,200,000 (CN)	0 (CN)	0 (CN)
PV-DN112	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	0	0	0	0
				ELIMINATE	
				SUBSTITUTE	
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	0	0	0	0
				ELIMINATE	
				SUBSTITUTE	
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN124	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	0	0	0	0
				ELIMINATE	
				SUBSTITUTE	
		300,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-DN132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV) .	0	0	0	0
			ELIMINATE		
		115,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN134	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	0	0	0	0
			ELIMINATE		
		750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	0	0	0	0
			ELIMINATE		
		375,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGET	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-DN162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI).	0	0	0	0
			ELIMINATE		
		425,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
CHANGE TITLE TO READ:					
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.					
PV-DN185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	0	0	0	0
			ELIMINATE		
		25,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN187	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	0	0	0	0
			ELIMINATE		
		58,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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CULTURAL INSTITUTIONS					
PV-DN194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	0	0	0	0
				ELIMINATE	
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
PV-DN195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0	0	0	0
				ELIMINATE	
		0 (CN)	8,750,000 (CN)	4,000,000 (CN)	2,500,000 (CN)
				SUBSTITUTE	
PV-DN196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0	0	0	0
				ELIMINATE	
		125,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
PV-DN204	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	0	0	0	0
				ELIMINATE	
		54,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	

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			FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-DN213	(NEW PROJECT)			(NEW PROJECT)	
		74,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER IN MANHATTAN.				
PV-DN247	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	0	0	0	0
			ELIMINATE		
		600,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	0	0	0	0
			ELIMINATE		
		450,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN263	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-DN266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	0	0	0	0
			ELIMINATE		
		400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN277	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN288	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	0	0	0	0
			ELIMINATE		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	0	0	0
			ELIMINATE		
		150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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CULTURAL INSTITUTIONS					
PV-DN304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	0	0	ELIMINATE 0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-DN320	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	0	0	ELIMINATE 0	0
		36,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-DN329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.	0	0	ELIMINATE 0	0
		284,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-DN332	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	0	0	ELIMINATE 0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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-----THREE YEAR PROGRAM-----					
CULTURAL INSTITUTIONS					
PV-DN333	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	0	0	0	0
			0 (CN)	0 (CN)	0 (CN)
PV-DN373	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	0	0	0	0
		75,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	0	0	0	0
		500,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-DN381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	0	0	0	0
			ELIMINATE		
		1,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN394	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	0	0	0	0
			ELIMINATE		
		1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN406	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA BELVEDERE.	741,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
PV-DN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	0	0	0	0
			ELIMINATE		
		0 (CN)	805,000 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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CULTURAL INSTITUTIONS					
PV-DN413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE CHOCOLATE FACTORY.	0	0	0	0
			ELIMINATE		
		600,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN419	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	0	0	0	0
			ELIMINATE		
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN423	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
PV-DN429	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		

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CULTURAL INSTITUTIONS					
PV-DN430	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.	481,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN639	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.	0	0	0	0
			ELIMINATE		
		57,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN653	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	0	0	0	0
			ELIMINATE		
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN654	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	0	0	0	0
			ELIMINATE		
		750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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CULTURAL INSTITUTIONS					
PV-DN655	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	0	0	ELIMINATE 0	0
		75,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-DN666	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.	0	0	ELIMINATE 0	0
		35,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-DN674	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	0	0	ELIMINATE 0	0
		250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-DN678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION.	0	0	ELIMINATE 0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
-----THREE YEAR PROGRAM-----					
CULTURAL INSTITUTIONS					
PV-DN686	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	0	0	0	0
			ELIMINATE		
		63,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN704	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN736	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEARL THEATRE COMPANY, INC.	30,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
PV-DN737	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN SCHOOL OF MUSIC.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		

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			FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-DN740	(NEW PROJECT)		(NEW PROJECT)		
		32,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO THINK TANK, INC.				
PV-DN741	(NEW PROJECT)		(NEW PROJECT)		
		35,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.				
PV-DN743	(NEW PROJECT)		(NEW PROJECT)		
		750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PALEY CENTER FOR MEDIA.				

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BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
-----THREE YEAR PROGRAM-----					
CULTURAL INSTITUTIONS					
PV-DN746	(NEW PROJECT)		(NEW PROJECT)		
		25,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABINGDON THEATRE COMPANY.				
PV-DN747	(NEW PROJECT)		(NEW PROJECT)		
		30,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW DRAMATISTS, INC.				
PV-DN766	(NEW PROJECT)		(NEW PROJECT)		
		83,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPTOWN DANCE ACADEMY.				
PV-D018	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0	0	0	0
			ELIMINATE		
		600,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGET LINE	TITLETHREE YEAR PROGRAM.....			
		FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	0	0	0	0
			ELIMINATE		
		3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-D034	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	0	0	0	0
			ELIMINATE		
		3,000,000 (CN)	0 (CN)	2,000,000 (CN)	0 (CN)
			SUBSTITUTE		
PV-D040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
			ELIMINATE		
		50,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-D050	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	0	0
			ELIMINATE		
		2,150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-D175	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	0	0
			ELIMINATE		
		1,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-D176	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	0	0	0	0
			ELIMINATE		
		2,750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
-----THREE YEAR PROGRAM-----					
CULTURAL INSTITUTIONS					
PV-D205	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	0	0	0	0
			ELIMINATE		
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-D206	CITY COUNCIL FUNDING FOR THE NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	0	0
			ELIMINATE		
		230,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-D235	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	0	0
			ELIMINATE		
		2,350,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-D236	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	0	0
			ELIMINATE		
		2,750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-D241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	0	0
			ELIMINATE		
		2,575,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-D262	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	0	0	0
			ELIMINATE		
		1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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CULTURAL INSTITUTIONS					
PV-D264	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	0	0	0	0
			ELIMINATE		
		1,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-D279	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-D289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0	0
			ELIMINATE		
		150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-D291	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	0	0	0	0
			ELIMINATE		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	0	0	0	0
			ELIMINATE		
		410,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-D341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	0	0
			ELIMINATE		
		450,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
-----THREE YEAR PROGRAM-----					
CULTURAL INSTITUTIONS					
PV-D464	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	0	0	0	0
			ELIMINATE		
		124,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-D466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
			ELIMINATE		
		175,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-D467	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 330 WEST 42ND STREET.	0	0	0	0
			ELIMINATE		
		615,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
	CHANGE TITLE TO READ: CITI COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE				
PV-D471	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	0	0	0	0
			ELIMINATE		
		242,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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CULTURAL INSTITUTIONS					
PV-D489	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0	0
			ELIMINATE		
		400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D490	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	0	0	0	0
			ELIMINATE		
		1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D501	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
			ELIMINATE		
		810,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D502	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
			ELIMINATE		
		293,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D503	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0	0
			ELIMINATE		
		3,050,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	0	0	0	0
			ELIMINATE		
		900,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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-----THREE YEAR PROGRAM-----					
CULTURAL INSTITUTIONS					
PV-D525	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	0	0	0	0
			ELIMINATE		
		280,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-D788	CITY COUNCIL FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	0	0
			ELIMINATE		
		1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-K467	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BROOKLYN	100,000 (CN)	0 (CN)	500,000 (CN)	0 (CN)
			ELIMINATE		
		100,000 (CN)	0 (CN)	500,000 (CN)	0 (CN)
			SUBSTITUTE		
	CHANGE TITLE TO READ: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BROOKLYN				
PV-MN017	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	0	0	0	0
			ELIMINATE		
		400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016

CULTURAL INSTITUTIONS

PV-MN162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI).	339,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		339,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

CHANGE TITLE TO READ:

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.

PV-MN736	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE PEARL THEATER COMPANY, INC.	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		75,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

CHANGE TITLE TO READ:

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE PEARL THEATRE COMPANY, INC.

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CULTURAL INSTITUTIONS					
PV-M467	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS, 330 WEST 42ND STREET, MANHATTAN	0	0	0	0
				ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
	CHANGE TITLE TO READ: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, MANHATTAN				
PV-Q467	CONSTRUCTION, RECONSTRUCTION, SITE ACQUISITION AND PURCHASES OF EQUIPMENT AT VARIOUS CULTURAL INSTITUTIONS, QUEENS	0	0	0	0
				ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
	CHANGE TITLE TO READ: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, QUEENS				

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 BUDGETTHREE YEAR PROGRAM.....
 LINE TITLE FY 2013 FY 2014 FY 2015 FY 2016

CULTURAL INSTITUTIONS

PV-RN406	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASE BELVEDERE.	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

CHANGE TITLE TO READ:

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA BELVEDERE.

PV-R467	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, STATEN ISLAND	0	0	0	0
			ELIMINATE		
		0	0	0	0
			SUBSTITUTE		

CHANGE TITLE TO READ:

SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, STATEN ISLAND

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BUDGET LINE	TITLE	FY 2013	FY 2014	THREE YEAR PROGRAM FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-X467	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BRONX AND CITYWIDE	0	0	ELIMINATE 0	0
		0	0	SUBSTITUTE 0	0
CHANGE TITLE TO READ:					
SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BRONX					
PV-N001	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	0	0	ELIMINATE 0	0
		20,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N017	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	0	0	ELIMINATE 0	0
		350,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-N028	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	0	0	0	0
			ELIMINATE		
		700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).	0	0	0	0
			ELIMINATE		
		22,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N066	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC.	0	0	0	0
			ELIMINATE		
		37,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N088	(NEW PROJECT)	1,325,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.				

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BUDGET	THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-N112	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	0	0	0	0
			ELIMINATE		
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM.	0	0	0	0
			ELIMINATE		
		750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N124	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	0	0	0	0
			ELIMINATE		
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	0	0	0	0
			ELIMINATE		
		75,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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 CHANGES TO PART I
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BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
-----THREE YEAR PROGRAM-----					
CULTURAL INSTITUTIONS					
PV-N134	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	0	0	0	0
			ELIMINATE		
		1,106,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	0	0	0	0
			ELIMINATE		
		175,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI).	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		800,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
CHANGE TITLE TO READ:					
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.				

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BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
-----THREE YEAR PROGRAM-----					
CULTURAL INSTITUTIONS					
PV-N181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	169,498 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		271,498 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	0	0	0	0
			ELIMINATE		
		25,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N187	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	19,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
PV-N194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		450,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-N195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
		3,000,000 (CN)	3,000,000 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
PV-N196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0	0	0	0
				ELIMINATE	
		125,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
PV-N204	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	0	0	0	0
				ELIMINATE	
		175,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
PV-N213	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER IN MANHATTAN.	25,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	

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LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-N247	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	0	0	0	0
			ELIMINATE		
		450,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N263	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	6,730 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		406,730 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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CULTURAL INSTITUTIONS					
PV-N288	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	0	0	0
			ELIMINATE		
		125,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	100,660 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		600,660 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N320	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	0	0	0	0
			ELIMINATE		
		36,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-N329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.	0	0	0	0
			ELIMINATE		
		30,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	0	0	0	0
			ELIMINATE		
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N373	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	0	0	0	0
			ELIMINATE		
		75,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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CULTURAL INSTITUTIONS					
PV-N375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY	15,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		1,015,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N394	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	0	0	0	0
			ELIMINATE		
		10,300,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		300,000 (F)	0 (F)	0 (F)	0 (F)
		300,000 (S)	0 (S)	0 (S)	0 (S)
		300,000 (P)	0 (P)	0 (P)	0 (P)
PV-N406	(NEW PROJECT)	741,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA BELVEDERE.				

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-----THREE YEAR PROGRAM-----					
CULTURAL INSTITUTIONS					
PV-N413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE CHOCOLATE FACTORY.	0	0	0	0
			ELIMINATE		
		600,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N419	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	8,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		8,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N423	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	0	0	0	0
			ELIMINATE		
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N429	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		

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-----	THREE YEAR PROGRAM.....			
BUDGET					
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016

CULTURAL INSTITUTIONS					
PV-N430	(NEW PROJECT)		(NEW PROJECT)		
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.				

PV-N463	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	0	0	0	0
			ELIMINATE		
		275,000 (F)	0 (F)	0 (F)	0 (F)
		275,000 (S)	0 (S)	0 (S)	0 (S)
		275,000 (P)	0 (P)	0 (P)	0 (P)

PV-N574	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	0	0	0	0
			ELIMINATE		
		14,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

PV-N639	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.	0	0	0	0
			ELIMINATE		
		23,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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-----THREE YEAR PROGRAM-----					
CULTURAL INSTITUTIONS					
PV-N653	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	0	0	0	0
			ELIMINATE		
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N654	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	0	0	0	0
			ELIMINATE		
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N655	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	0	0	0	0
			ELIMINATE		
		75,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N666	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.	0	0	0	0
			ELIMINATE		
		35,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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				FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-N669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	0	0	ELIMINATE 0	0
		50,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N674	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	0	0	ELIMINATE 0	0
		250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N677	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER.	400,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PV-N678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION.	0	0	ELIMINATE 0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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			FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-N704	(NEW PROJECT)			(NEW PROJECT)	
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.				
PV-N736	(NEW PROJECT)			(NEW PROJECT)	
		30,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEARL THEATRE COMPANY, INC.				
PV-N740	(NEW PROJECT)			(NEW PROJECT)	
		32,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO THINK TANK, INC.				

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			FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-N741	(NEW PROJECT)		(NEW PROJECT)		
		26,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.				
PV-N743	(NEW PROJECT)		(NEW PROJECT)		
		700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PALEY CENTER FOR MEDIA.				
PV-N746	(NEW PROJECT)		(NEW PROJECT)		
		25,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABINGDON THEATRE COMPANY.				

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-----THREE YEAR PROGRAM-----					
CULTURAL INSTITUTIONS					
PV-N747	(NEW PROJECT)			(NEW PROJECT)	
		30,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW DRAMATISTS, INC.				
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0	0	0	0
			0 (CN)	0 (CN)	0 (CN)
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	0	0	0	0
		3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-50	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	0	0
		1,350,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-103	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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			FY 2014	FY 2015	FY 2016
CULTURAL INSTITUTIONS					
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	0	0
			ELIMINATE		
		1,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	0	0	0	0
			ELIMINATE		
		2,750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	0	0	0	0
			ELIMINATE		
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-206	NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	8,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		233,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	16,364,645 (CN)	23,888,000 (CN)	2,900,000 (CN)	0 (CN)
			ELIMINATE		
		56,364,645 (CN)	23,888,000 (CN)	2,900,000 (CN)	0 (CN)
			SUBSTITUTE		
PV-235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	0	0
			ELIMINATE		
		2,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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CULTURAL INSTITUTIONS					
PV-236	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	0	0
			ELIMINATE		
		2,650,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	0	0	0
			ELIMINATE		
		1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	0	0
			ELIMINATE		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	0	0
			ELIMINATE		
		1,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	0	0
			ELIMINATE		
		125,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-291	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	0	0	0	0
			ELIMINATE		
		1,190,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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CULTURAL INSTITUTIONS					
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	0	0
			ELIMINATE		
		410,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	0	0
			ELIMINATE		
		450,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-464	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	0	0	0	0
			ELIMINATE		
		43,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
			ELIMINATE		
		175,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-467	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	0 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		2,480,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
CHANGE TITLE TO READ:					
SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE					

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-----THREE YEAR PROGRAM-----					
CULTURAL INSTITUTIONS					
PV-471	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	0	0	0	0
			ELIMINATE		
		243,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	0	0
			ELIMINATE		
		300,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	0	0	0	0
			ELIMINATE		
		1,800,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-501	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
			ELIMINATE		
		925,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	0	0
			ELIMINATE		
		18,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	23,040,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		23,540,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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CULTURAL INSTITUTIONS					
PV-520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	0	0	0	0
			ELIMINATE		
		650,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-525	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	0	0	0	0
			ELIMINATE		
		30,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-788	THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	0	0
			ELIMINATE		
		1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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PUBLIC BUILDINGS					
PW-DN004	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	0	ELIMINATE 0	0
		350,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PW-DN142	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	0	0	ELIMINATE 0	0
		2,250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PW-DN206	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BRAILLE INSTITUTE.	0	0	ELIMINATE 0	0
		191,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PW-DN234	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEGAL SERVICES FOR NEW YORK CITY.	0	0	ELIMINATE 0	0
		0 (CN)	2,356,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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PUBLIC BUILDINGS					
PW-DN237	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	0	0	ELIMINATE 0	0
		513,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PW-DN243	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	0	0	ELIMINATE 0	0
		140,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PW-DN249	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	0	0	ELIMINATE 0	0
		910,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PW-DN317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	0	0	ELIMINATE 0	0
		840,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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				FY 2015	FY 2016
PUBLIC BUILDINGS					
PW-DN436	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	0	0	0	0
				ELIMINATE	
		1,707,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
PW-DN497	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	0	0	0	0
				ELIMINATE	
		778,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
PW-DN512	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIAN AMERICANS FOR EQUALITY, INC.	517,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
PW-DN582	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ALLIANCE.	0	0	0	0
				ELIMINATE	
		59,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	

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PUBLIC BUILDINGS					
PW-DN586	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	0	0	ELIMINATE 0	0
		93,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PW-DN591	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT REHAB AND UPGRADE OF SPACE.	0	0	ELIMINATE 0	0
		206,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
CHANGE TITLE TO READ:					
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT COMMUNITY DEVELOPMENT CORPORATION				
PW-DN616	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YMCA PROSPECT PARK ACQUATICS CENTER.	0	0	ELIMINATE 0	0
		475,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

FY 2013 APPROPRIATION CHANGES
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BUDGET	THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
PUBLIC BUILDINGS					
PW-DN630	(NEW PROJECT)		(NEW PROJECT)		
		300,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS & GIRLS CLUB.				
PW-DN673	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	0	0	0	0
			ELIMINATE		
		646,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PW-DN700	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH.	0	0	0	0
			ELIMINATE		
		718,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PW-DN705	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	0	0	0	0
			ELIMINATE		
		229,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

FY 2013 APPROPRIATION CHANGES
 CHANGES TO PART I
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BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
-----THREE YEAR PROGRAM-----					
PUBLIC BUILDINGS					
PW-DN706	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG BROTHERS BIG SISTERS OF NEW YORK CITY.	0	0	0	0
			ELIMINATE		
		324,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PW-DN708	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	0	0	0	0
			ELIMINATE		
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PW-DN724	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DEFENDERS.	103,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
PW-DN764	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE LEGAL AID SOCIETY.	386,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		

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BUDGETTHREE YEAR PROGRAM.....				
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
PUBLIC BUILDINGS					
PW-DN765	(NEW PROJECT)		(NEW PROJECT)		
		923,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT INC.				
PW-DN768	(NEW PROJECT)		(NEW PROJECT)		
		71,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHOREFRONT JEWISH COMMUNITY COUNCIL.				
PW-DN774	(NEW PROJECT)		(NEW PROJECT)		
		513,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM RBI, INC.				

FY 2013 APPROPRIATION CHANGES
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BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
-----THREE YEAR PROGRAM-----					
PUBLIC BUILDINGS					
PW-DN780	(NEW PROJECT)		(NEW PROJECT)		
		103,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION SETTLEMENT ASSOCIATION, INC.				
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	0	0	0	0
			ELIMINATE		
		4,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PW-D077	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE	0	0	0	0
			ELIMINATE		
		68,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PW-KN220	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR CITY OF NEW YORK.	1,075,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		0	0	0	0
			SUBSTITUTE		

FY 2013 APPROPRIATION CHANGES
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	THREE YEAR PROGRAM.....			
BUDGET	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
PUBLIC BUILDINGS					
PW-77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	159,923,148 (CN)	27,327,000 (CN)	16,708,000 (CN)	31,232,000 (CN)
				ELIMINATE	
		151,711,148 (CN)	27,327,000 (CN)	16,708,000 (CN)	31,232,000 (CN)
				SUBSTITUTE	

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BUDGETTHREE YEAR PROGRAM.....				
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
SANITATION					
S-D136	(NEW PROJECT)			(NEW PROJECT)	
		228,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION				

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	THREE YEAR PROGRAM.....			
BUDGET	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
SEWERS					
SE-5	CONSTRUCTION OR RECONSTRUCTION STORM SEWERS			ELIMINATE	
	AND RELATED ANCILLARY WORK AND SITE	26,130,000 (CN)	7,200,000 (CN)	0 (CN)	2,750,000 (CN)
	ACQUISITION, CITYWIDE	0 (CX)	0 (CX)	0 (CX)	2,000,000 (CX)
				SUBSTITUTE	
		36,130,000 (CN)	7,200,000 (CN)	0 (CN)	2,750,000 (CN)
		0 (CX)	0 (CX)	0 (CX)	2,000,000 (CX)

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BUDGET	THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
	TRANSIT AUTHORITY				
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	0	0	0	0
			ELIMINATE		
			SUBSTITUTE		
		396,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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	THREE YEAR PROGRAM.....			
BUDGET LINE	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
TRAFFIC					
TF-D004	(NEW PROJECT)			(NEW PROJECT)	
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CITY COUNCIL FUNDING FOR STREETScape IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORKA ND STUDIES, CITYWIDE				
TF-D005	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	0	0	ELIMINATE	0
		95,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
TF-D503	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	0	0	ELIMINATE	0
		70,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
TF-503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHs	22,422,583 (S)	13,000,000 (S)	ELIMINATE 29,000,000 (S)	13,000,000 (S)
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
		22,422,583 (S)	13,000,000 (S)	29,000,000 (S)	13,000,000 (S)

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	THREE YEAR PROGRAM.....			
BUDGET	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
WATER MAINS, SOURCES AND TREATMENT					
WM-11	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	333,582,036 (CX)	36,386,000 (CX)	12,000,000 (CX)	0 (CX)
				ELIMINATE	
		323,582,036 (CX)	36,386,000 (CX)	12,000,000 (CX)	0 (CX)
				SUBSTITUTE	

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	THREE YEAR PROGRAM.....			
BUDGET	TITLE	FY 2013	FY 2014	FY 2015	FY 2016
WATER POLLUTION CONTROL					
WP-112	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	508,700,050 (CX)	359,780,000 (CX)	189,300,000 (CX)	163,139,000 (CX)
				ELIMINATE	
		468,700,050 (CX)	359,780,000 (CX)	189,300,000 (CX)	163,139,000 (CX)
				SUBSTITUTE	

Terms and Conditions

Capital Budget All Project Lines – All Projects

The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.

Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
AG D001	125 D01	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	\$40,000 (CN)
AG DN145	125 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	\$1,000,000 (CN)
AG DN203	125 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH ASSOCIATION FOR SERVICES FOR THE AGED (JASA) EAST FLATBUSH SENIOR CENTER.	\$50,000 (CN)
AG DN235	125 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	\$97,000 (CN)
AG DN380	125 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) .	\$3,400,000 (CN)
BR 0270	841 208	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	\$155,000,000 (CN)
CS DN207	068 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	\$400,000 (CN)
ED D384	801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	\$2,253,000 (CN)
ED DN226	801 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	\$500,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
ED DN339	801 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROJECT CITY KIDS, INC.	\$55,000 (CN)
HA D001	806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	\$65,000 (CN)
HD C003	806 C05	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	\$1,450,000 (CN)
HD D003	806 D05	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	\$1,999,167 (CN)
HH D105	071 D05	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	\$150,000 (CN)
HL D999	816 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$578,777 (CN)
HL DN020	816 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN CANCER SOCIETY.	\$318,720 (CN)
HL DN041	816 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BAILYSTOCKER CENTER.	\$835,000 (CN)
HL DN050	816 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICALCENTER- KINGS HIGHWAY DIVISION.	\$173,539 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
HL DN201	816 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	\$185,000 (CN)
HL DN202	816 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	\$862,000 (CN)
HL DN252	816 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	\$219,000 (CN)
HL DN299	816 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK DOWNTOWN HOSPITAL.	\$814,000 (CN)
HL DN300	816 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK EYE AND EAR INFIRMARY.	\$1,000 (CN)
HL DN324	816 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PENINSULA HOSPITAL CENTER.	\$4,275,000 (CN)
HL DN359	816 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER.	\$84,848 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
HL DN415	816 B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH GUILD FOR THE BLIND.	\$1,000,000 (CN)
HN D004	042 D04	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	\$754,000 (CN)
HN X002	042 X02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	\$1,500,000 (CN)
HN X004	042 X04	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX	\$2,700,000 (CN)
HR C002	096 C02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	\$1,000,000 (CN)
HR D002	096 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	\$4,182,000 (CN)
HR DN043	096 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GUARDIANS OF THE SICK.	\$1,350,000 (CN)
HR DN567	096 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GODS LOVE WE DELIVER.	\$59,000 (CN)
HW D102	841 D96	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	\$2,828,000 (CN)
HW D103	841 D97	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	\$1,857,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
HW D104	841 DD8	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	\$50,000 (CN)
L D003	035 D03	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC RESEARCH LIBRARIES, ALL BOROUGHS	\$4,800,000 (CN)
LN D003	037 D03	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	\$3,639,000 (CN)
LQ D001	039 D01	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARIES, ALL BOROUGHS	\$1,200,000 (CN)
P D017	846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	\$3,482,000 (CN)
P D018	846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	\$1,238,000 (CN)
P D019	846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	\$3,617,000 (CN)
P D020	846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	\$2,998,000 (CN)
P D021	846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	\$1,470,000 (CN)
P D056	846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	\$660,000 (CN)
P D171	846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	\$60,000 (CN)
P D933	846 D93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	\$225,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PO D001	056 D01	CITY COUNCIL FUNDING FOR ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	\$673,000 (CN)
PO D046	056 D46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	\$182,000 (CN)
PO D079	056 D79	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, FOR THE POLICE DEPARTMENT, CITYWIDE	\$600,000 (CN)
PO D185	056 D85	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	\$23,805 (CN)
PU 0015	856 710	PURCHASE OF VEHICLES AND EQUIPMENT AND PURCHASE AND INSTALLATION OF COMMUNICATIONS AND OTHER SPECIALIZED EQUIPMENT, CITYWIDE	\$25,000,000 (CN)
PV 0467	126 228	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	\$2,000,000 (CN)
PV 0N161	126 AH8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	\$392,000 (CN)
PV 0N614	126 AM9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ART NEW YORK.	\$50,000 (CN)
PV D034	126 D02	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	\$3,000,000 (CN)
PV D176	126 D01	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	\$1,035,000 (CN)
PV D272	126 D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	\$3,855,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PV D274	126 D31	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	\$4,311,000 (CN)
PV D341	126 D34	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	\$300,000 (CN)
PV D471	126 D71	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	\$237,000 (CN)
PV D477	126 D77	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	\$749,000 (CN)
PV D490	126 D05	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	\$3,624,000 (CN)
PV DN002	126 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	\$84,000 (CN)
PV DN021	126 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN FOLK ART MUSEUM.	\$1,350,000 (CN)
PV DN072	126 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	\$900,000 (CN)
PV DN091	126 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	\$3,725,000 (CN)
PV DN120	126 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATIVE TIME.	\$148,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PV DN131	126 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	\$65,000 (CN)
PV DN157	126 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER.	\$750,000 (CN)
PV DN159	126 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOLKSBEINE YIDDISH THEATER.	\$450,000 (CN)
PV DN161	126 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	\$31,610 (CN)
PV DN166	126 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	\$296,000 (CN)
PV DN185	126 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	\$26,000 (CN)
PV DN199	126 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ITALIAN AMERICAN MUSEUM.	\$644,000 (CN)
PV DN205	126 B04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN BALLET THEATER FOUNDATION.	\$50,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PV DN233	126 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEAGUE OF AMERICAN THEATER.	\$300,000 (CN)
PV DN245	126 A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE CONSERVANCY.	\$250,000 (CN)
PV DN256	126 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	\$250,000 (CN)
PV DN274	126 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC./FILM FORUM.	\$919,000 (CN)
PV DN281	126 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	\$249,000 (CN)
PV DN288	126 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	\$250,000 (CN)
PV DN290	126 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	\$1,000,000 (CN)
PV DN294	126 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW WAY CIRCUS.	\$400,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PV DN353	126 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROSIE'S BROADWAY KIDS.	\$1,750,606 (CN)
PV DN383	126 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIRLEY CHISHOLM INSTITUTE FOR CHILDREN.	\$1,300,000 (CN)
PV DN426	126 AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL.	\$449,000 (CN)
PV DN575	126 AG4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM OF ART.	\$125,000 (CN)
PV DN703	126 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LINCOLN CENTER FOR THE PERFORMING ARTS, INC.	\$50,000 (CN)
PV MN002	126 M48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	\$400,000 (CN)
PW 0050	856 741	ENERGY EFFICIENCY PROJECTS FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER ENERGY PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$5,000,000 (CN)
PW 0289	856 756	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS WITH A CITY PURPOSE.	\$15,000,000 (CN)
PW D005	856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$546,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PW D308	856 D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	\$499,207 (CN)
PW DN047	856 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	\$475,000 (CN)
PW DN142	856 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	\$2,250,000 (CN)
PW DN173	856 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VILLAGE CENTER FOR CARE.	\$587,054 (CN)
PW DN206	856 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BRAILLE INSTITUTE.	\$355,000 (CN)
PW DN325	856 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	\$9,000 (CN)
PW DN331	856 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	\$1,000,000 (CN)
PW DN443	856 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VAUGHN COLLEGE OF AERONAUTICS AND TECHNOLOGY.	\$1,100,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PW DN586	856 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	\$134,000 (CN)
PW DN599	856 AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	\$23,000 (CN)
PW DN625	856 AJ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHERN MANHATTAN IMPROVEMENT CORPORATION.	\$571,000 (CN)
S 0219	827 959	CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	\$50,000,000 (CN)
S D129	827 D29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	\$694,000 (CN)
SE D716	826 D71	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	\$200,177 (CN)
ST D003	998 D03	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS.	\$500,000 (CN)
TF D005	841 D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	\$200,000 (CN)
TF D503	841 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	\$805,000 (CN)