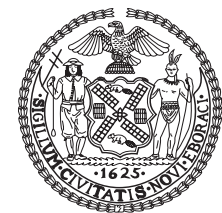


Supporting Detail For Fiscal Year 2019
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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I.

**FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
AGING								
HD NC017	AG DN663	Q	INDIA HOME, INC. - SOUTH ASIAN COMMUNITY HOME	288,000	0	0	0	LANCMAN
HD NC018	AG DN663	Q	INDIA HOME, INC. - BUILDING	100,000	0	0	0	GRODENCHIK
HD NC019	AG DN663	Q	INDIA HOME, INC. - PROPERTY ACQUISITION	100,000	0	0	0	MILLER
TOTALS FOR AGING (3 PROJECTS)				488,000	0	0	0	
BROOKLYN PUBLIC LIBRARY								
LB CN001	LB D104	K	BROOKLYN PUBLIC LIBRARY	345,000	0	0	0	LANDER
LB CN002	LB D104	K	BROOKLYN PUBLIC LIBRARY	650,000	0	0	0	AMPREY-SAMUEL
LB CN003	LB D104	K	BROOKLYN PUBLIC LIBRARY CONEY ISLAND BRANCH - 2ND FLOOR TECHNOLOGY EXPA	120,000	0	0	0	TREYGER
LB CN005	LB D104	K	SAFETY AND SECURITY ENHANCEMENT AT MIDWOOD LIBRARY	200,000	0	0	0	YEGER
LB CN006	LB D104	K	CLINTON HILL LIBRARY - ELECTRICAL UPGRADES	150,000	0	0	0	CUMBO
LB CN036	LB D104	K	BROOKLYN PUBLIC LIBRARY SYSTEM-WIDE CAPITAL IMPROVEMENTS	5,000,000	0	0	0	SPEAKER
LB CN037	LB D104	K	BROOKLYN PUBLIC LIBRARY CLAREDON ROAD	100,000	0	0	0	WILLIAMS
LB CN038	LB D104	K	BROOKLYN PUBLIC LIBRARY- BUSHWICK LIBRARY	266,000	0	0	0	REYNOSO
TOTALS FOR BROOKLYN PUBLIC LIBRARY (8 PROJECTS)				6,831,000	0	0	0	
CHILDREN SERVICES								
CS NC001	CS DN956	K	CYPRESS HILLS CHILD CARE CENTER	3,640,000	0	0	0	SPEAKER, ESPINAL
HD NC014	CS DN858	Q	FORESTDALE INC. - RESIDENTIAL SERVICES RENOVATION	400,000	0	0	0	KOSLOWITZ
PW NC034	CS DN442	Q	VARIETY BOYS AND GIRLS CLUB OF QUEENS VAN PURCHASES	86,000	0	0	0	CONSTANTINIDES
PW NC075	CS DN972	K	THE CHILDREN'S VILLAGE COMPUTER NETWORK	50,000	0	0	0	LEVIN
PW NC675	CS DN972	K	THE CHILDREN'S VILLAGE COMPUTER NETWORK	232,000	0	0	0	SPEAKER, LEVIN
TOTALS FOR CHILDREN SERVICES (5 PROJECTS)				4,408,000	0	0	0	
CITY UNIVERSITY OF NEW YORK								

I.
FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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E CN762	HN D300	M	THE GRADUATE CENTER - THE BRIDGE	400,000	0	0	0	POWERS
HN CN001	HN D002	M	BMCC - CHILDCARE CENTER	150,000	0	0	0	CHIN
HN CN002	HN D300	K	BROOKLYN COLLEGE EQUIPMENT	38,000	0	0	0	LEVIN
HN CN003	HN D300	R	COLLEGE OF STATEN ISLAND - MAKER SPACE LAB	300,000	0	0	0	MATTEO
HN CN004	HN D300	M	CUNY BARUCH COLLEGE - BUILDING ENTRANCE DOORS	300,000	0	0	0	RIVERA
HN CN005	HN D300	X	CUNY LEHMAN COLLEGE: UPGRADE	145,000	0	0	0	GJONAJ
HN CN006	HN D300	Q	CUNY QUEENS COLLEGE	150,000	0	0	0	CONSTANTINIDES
HN CN007	HN D300	M	HUNTER COLLEGE CAMPUS SCHOOLS - GLASS BOX	300,000	0	0	0	POWERS
HN CN008	HN D300	M	JOHN JAY COLLEGE	100,000	0	0	0	ROSENTHAL
HN CN009	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE - TUTORING HUB	100,000	0	0	0	KOO
HN CN010	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE -ARCHIVE CONSTRUCTION	150,000	0	0	0	MOYA
HN CN011	HN D300	Q	QUEENS COLLEGE	100,000	0	0	0	VALLONE
HN CN012	HN D300	Q	QUEENS COLLEGE	100,000	0	0	0	KOO
HN CN013	HN D300	Q	QUEENS COLLEGE - BIOLOGY CORE FACILITY RENOVATIONS	100,000	0	0	0	GRODENCHIK
HN CN014	HN D300	Q	QUEENS COLLEGE - BIOLOGY CORE FACILITY RENOVATIONS	500,000	0	0	0	LANCMAN
HN CN015	HN D300	Q	QUEENS COLLEGE BIOLOGY CORE	50,000	0	0	0	HOLDEN
HN CN016	HN D300	Q	QUEENS COLLEGE BIOLOGY LAB UPGRADE	150,000	0	0	0	KOSLOWITZ
HN CN017	HN D300	Q	QUEENS COLLEGE CORE FACILITY	250,000	0	0	0	MOYA
HN CN018	HN D002	Q	QUEENS COMMUNITY COLLEGE LAND PURCHASE	200,000	0	0	0	GRODENCHIK
HN CN019	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE	100,000	0	0	0	KOO
HN CN020	HN D300	K	BROOKLYN COLLEGE EAST QUAD REHABILITATION	724,000	0	0	0	WILLIAMS
HN CN021	HN D300	M	BARUCH - ENTRANCE	100,000	0	0	0	SPEAKER, BARRON
HN CN022	HN D300	M	BARUCH - NETWORK SWITCHES	500,000	0	0	0	SPEAKER, BARRON

I.
FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
HN CN023	HN D300	M	BARUCH - PHONE	700,000	0	0	0	SPEAKER, BARRON
HN CN024	HN D002	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	638,000	0	0	0	SPEAKER, CHIN, BARRON
HN CN025	HN D002	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	925,000	0	0	0	SPEAKER, BARRON
HN CN026	HN D002	X	BRONX COMMUNITY COLLEGE	400,000	0	0	0	SPEAKER, GIBSON, BARRON
HN CN027	HN D002	X	BRONX COMMUNITY COLLEGE	2,250,000	0	0	0	SPEAKER, BARRON
HN CN028	HN D300	K	BROOKLYN COLLEGE	2,000,000	0	0	0	SPEAKER, BARRON
HN CN029	HN D300	M	CITY COLLEGE	1,550,000	0	0	0	SPEAKER, BARRON
HN CN030	HN D300	M	CITY COLLEGE	1,200,000	0	0	0	SPEAKER, BARRON
HN CN031	HN D300	R	COLLEGE OF STATEN ISLAND	400,000	0	0	0	SPEAKER, BARRON
HN CN032	HN D002	M	CUNY DEGREE PROGRAM SPACE	40,000	0	0	0	BLACK, LATINO AND ASIAN CAUCUS, BARRON, SPEAKER
HN CN033	HN D300	M	CUNY GRADUATE CENTER	850,000	0	0	0	SPEAKER, BARRON
HN CN034	HN D300	M	CUNY GRADUATE CENTER	550,000	0	0	0	SPEAKER, BARRON
HN CN035	HN D002	M	CUNY IN THE HEIGHTS	3,000,000	0	0	0	SPEAKER, BARRON
HN CN036	HN D300	M	CUNY SCHOOL OF JOURNALISM	1,300,000	0	0	0	SPEAKER, BARRON
HN CN037	HN D300	Q	CUNY SCHOOL OF LAW	1,100,000	0	0	0	SPEAKER, BARRON
HN CN038	HN D002	A	CUNY-WIDE COMMUNITY COLLEGES	12,000,000	0	0	0	SPEAKER, BARRON
HN CN039	HN D002	X	HOSTOS COMMUNITY COLLEGE	2,000,000	0	0	0	SPEAKER, BARRON
HN CN040	HN D004	X	HOSTOS COMMUNITY COLLEGE	500,000	0	0	0	SPEAKER, SALAMANCA, BARRON
HN CN041	HN D300	M	HUNTER	2,285,000	0	0	0	SPEAKER, BARRON
HN CN042	HN D300	M	HUNTER	950,000	0	0	0	SPEAKER, BARRON
HN CN043	HN D300	M	JOHN JAY AUDIO VISUAL	800,000	0	0	0	SPEAKER, BARRON
HN CN045	HN D002	K	KINGSBOROUGH COMMUNITY COLLEGE - PERFORMING ARTS CENTER	2,000,000	0	0	0	SPEAKER, BARRON
HN CN046	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE	3,000,000	0	0	0	CONSTANTINIDES, DROMM, KOSLOWITZ, HOLDEN, WILLIAMS, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER, BARRON, VAN BRAMER

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FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
HN CN047	HN D300	X	LEHMAN SMART CLASSROOMS	2,165,000	0	0	0	BRONX DELEGATION, SPEAKER, BARRON
HN CN048	HN D300	X	LEHMAN CONCERT HALL	363,000	0	0	0	SPEAKER, BARRON
HN CN049	HN D300	X	LEHMAN COLLEGE NETWORK UPGRADE	2,415,000	0	0	0	COHEN, SPEAKER, BARRON
HN CN051	HN D300	K	MEDGAR EVERS - AUDITORIUM	2,250,000	0	0	0	SPEAKER, BARRON
HN CN052	HN D300	K	NYC TECH INSTRUCTIONAL EQUIPMENT	1,200,000	0	0	0	SPEAKER, BARRON
HN CN053	HN D300	K	NYC TECH PUBLIC SAFETY	1,500,000	0	0	0	SPEAKER, BARRON
HN CN054	HN D300	Q	QUEENS COLLEGE CYBER-SECURITY	2,200,000	0	0	0	VALLONE, CONSTANTINIDES, QUEENS DELEGATION, SPEAKER, BARRON
HN CN055	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE	600,000	0	0	0	GRODENCHIK, SPEAKER, BARRON
HN CN056	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE	1,250,000	0	0	0	DROMM, KOSLOWITZ, SPEAKER, BARRON
HN CN058	HN D300	Q	YORK COLLEGE TENNIS COURTS	400,000	0	0	0	SPEAKER, BARRON
HN CN059	HN D300	Q	YORK COLLEGE TRACK AND FIELD	500,000	0	0	0	SPEAKER, BARRON
HN CN060	HN D300	M	CUNY - CITY COLLEGE	700,000	0	0	0	RODRIGUEZ
HN CN061	HN D300	Q	QUEENS COLLEGE	150,000	0	0	0	DROMM
HN CN062	HN D300	A	COLLEGE OF STATEN ISLAND	350,000	0	0	0	SPEAKER, MATTEO, BARRON
HW CN038	HN D300	R	VICTORY BOULEVARD/CHRISTOPHER ROADWAY	2,000,000	0	0	0	SPEAKER, MATTEO
LB CN004	HN D300	K	RENOVATE JOHN JAY SCHOOL FOR LAW LIBRARY	250,000	0	0	0	LANDER
PW CN004	HN D300	X	LEHMAN COLLEGE CONCERT HALL SEATING	364,000	0	0	0	COHEN
TOTALS FOR CITY UNIVERSITY OF NEW YORK (63 PROJECTS)				64,102,000	0	0	0	
CULTURAL AFFAIRS								
E CN311	PV D501	Q	P.S. 1 CONTEMPORARY ART CENTER, INC.	500,000	0	0	0	VAN BRAMER
ED CN011	PV D022	M	THE METROPOLITAN MUSEUM OF ART	4,750,000	0	0	0	SPEAKER, VAN BRAMER, POWERS, ROSENTHAL
HD NC028	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORP. - SHEFFIELD ELEVATOR UPGRADES	1,100,000	0	0	0	CORNEGY
HD NC035	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORP. - SHEFFIELD ELEVATOR UPGRADES	1,100,000	0	0	0	CUMBO

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HD NC041	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORP. - SHEFFIELD BUILDING ENVELOPE RENOV	2,000,000	0	0	0	SPEAKER, CORNEGY, CUMBO
HD NC042	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORP. - SHEFFIELD HVAC UPGRADES AND BMS	3,000,000	3,000,000	0	0	SPEAKER, CORNEGY, CUMBO
LQ CN010	PV D272	Q	QUEENS BOTANICAL GARDEN SOCIETY	4,000,000	0	0	0	DROMM, KOSLOWITZ, HOLDEN, QUEENS DELEGATION, KOO, VALLONE, SPEAKER, VAN BRAMER
PV NC002	PV D471	X	BRONX MUSEUM OF THE ARTS	500,000	0	0	0	GIBSON
PV NC003	PV D236	K	BROOKLYN BOTANIC GARDEN-- VEHICLE PURCHASES	80,000	0	0	0	ESPINAL
PV NC004	PV D236	K	BROOKLYN BOTANIC GARDEN - DUMP TRUCK REPLACEMENT	50,000	0	0	0	EUGENE
PV NC005	PV D236	K	BROOKLYN BOTANIC GARDEN VEHICLE EQUIPMENT	280,000	0	0	0	EUGENE
PV NC006	PV D503	M	CARNEGIE HALL - TECHNOLOGY	356,000	0	0	0	POWERS
PV NC007	PV DN406	R	CASA BELVEDERE, THE ITALIAN CULTURAL FOUNDATION	100,000	0	0	0	MATTEO
PV NC008	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY - CLOVE ENTRANCE DISCOVERY ZONE	330,000	0	0	0	ROSE
PV NC009	PV D175	R	STATEN ISLAND ZOO-CLOVE ROAD ENTRANCE DISCOVERY ZONE	330,000	0	0	0	BORELLI
PV NC011	PV DN143	M	ELAINE KAUFMAN CULUTURAL CENTER	145,000	0	0	0	ROSENTHAL
PV NC012	PV DN831	M	GINA GIBNEY DANCE, INC. - STUDIO U	40,000	0	0	0	CHIN
PV NC013	PV DN831	M	GINA GIBNEY DANCE, INC. - STUDIO W LIGHTING	40,000	0	0	0	CHIN
PV NC014	PV DN831	M	GINA GIBNEY DANCE, INC. - STUDIO Y LIGHTING	40,000	0	0	0	CHIN
PV NC015	PV DN656	Q	GREATER RIDGEWOOD HISTORICAL SOCIETY	235,000	0	0	0	HOLDEN
PV NC017	PV DN028	K	ISSUE PROJECT ROOM RENOVATION	500,000	0	0	0	LEVIN
PV NC018	PV DN860	R	JACQUES MARCHAIS CENTER OF TIBETAN ART INC.	125,000	0	0	0	MATTEO
PV NC019	PV D502	Q	JAMAICA CENTER FOR ARTS AND LEARNING - RESTORE/MODERNIZE JCAL ELEVATORS	100,000	0	0	0	LANCMAN
PV NC020	PV DN960	M	JAPAN SOCIETY - HVAC	100,000	0	0	0	POWERS
PV NC021	PV D001	Q	LOUIS ARMSTRONG MUSEUM	52,000	0	0	0	MOYA
PV NC023	PV D022	M	METROPOLITAN MUSEUM OF ART	35,000	0	0	0	ROSENTHAL

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FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
PV NC025	PV DN279	M	MUSEUM OF CHINESE IN THE AMERICAS - BUILDING ACQUISITION	250,000	0	0	0	CHIN
PV NC026	PV DN285	M	NATIONAL BLACK THEATER	1,000,000	0	0	0	PERKINS
PV NC027	PV D205	X	NEW YORK BOTANICAL GARDEN	140,000	0	0	0	CABRERA
PV NC028	PV D205	X	NEW YORK BOTANICAL GARDEN	500,000	0	0	0	TORRES
PV NC029	PV D475	M	NEW YORK CITY BALLET	150,000	0	0	0	ROSENTHAL
PV NC030	PV D289	M	NEW YORK SHAKESPEARE THEATRE	200,000	0	0	0	ROSENTHAL
PV NC031	PV DN853	K	ORIGINAL MUSIC WORKSHOP EQUIPMENT	48,000	0	0	0	LEVIN
PV NC032	PV DN988	Q	PASCAL RIOULT DANCE THEATER, INC.	60,000	0	0	0	VAN BRAMER
PV NC033	PV DN268	M	PIERPONT MORGAN LIBRARY	300,000	0	0	0	POWERS
PV NC034	PV D490	R	PUBLIC RESTROOMS FOR SNUG HARBOR	150,000	0	0	0	ROSE
PV NC035	PV D272	Q	QUEENS BOTANICAL GARDEN	100,000	0	0	0	KOO
PV NC037	PV DN860	R	RENOVATION OF MUSEUM - JACQUES MARCHAIS MUSEUM OF TIBETAN ART	125,000	0	0	0	ROSE
PV NC038	PV DN364	R	RESTORATION/RENO OF DRESSING RMS & BATHR - ST. GEORGE THEATRE	150,000	0	0	0	ROSE
PV NC039	PV D502	Q	RESTORE/MODERNIZE ELEVATORS AT THE JAMAICA CENTER FOR ARTS AND LEARNING	200,000	0	0	0	MILLER
PV NC040	PV DN464	K	ROULETTE INTERMEDIUM, INC. EQUIPMENT	109,000	0	0	0	LEVIN
PV NC041	PV DN394	M	SEAPORT MUSEUM NEW YORK - WAVERTREE SHIP PHASE II	250,000	0	0	0	CHIN
PV NC042	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	150,000	0	0	0	MATTEO
PV NC045	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	150,000	0	0	0	MATTEO
PV NC046	PV D477	R	STATEN ISLAND CHILDREN'S MUSEUM	100,000	0	0	0	MATTEO
PV NC047	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY, INC.	330,000	0	0	0	MATTEO
PV NC048	PV D525	M	STUDIO MUSEUM IN HARLEM	1,500,000	0	0	0	PERKINS
PV NC049	PV DN409	M	SYMPHONY SPACE	150,000	0	0	0	ROSENTHAL
PV NC050	PV D471	X	THE BRONX MUSEUM OF THE ARTS	500,000	0	0	0	TORRES

I.
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PV NC051	PV DN291	M	THE NEW MUSEUM OF CONTEMPORARY ART - MOVEABLE PROPERTY	60,000	0	0	0	CHIN
PV NC052	PV DN413	Q	THEATER ET AL, INC.	257,000	0	0	0	VAN BRAMER
PV NC053	PV DN791	M	THEATER FOR THE NEW CITY FOUNDATION, INC	100,000	0	0	0	RIVERA
PV NC054	PV DN989	M	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	74,000	0	0	0	RIVERA
PV NC055	PV D262	K	BROOKLYN CHILDREN'S MUSEUM - AUDITORIUM	150,000	0	0	0	CORNEGY
PV NC056	PV D236	K	BROOKLYN BOTANIC GARDEN -VEHICLE	60,000	0	0	0	CORNEGY
PV NC057	PV DN656	Q	ONDERDONK HOUSE RESTORATION	235,000	0	0	0	REYNOSO
PV NC058	PV DN802	K	IFETAYO CULTURAL ARTS ACADEMY, INC.	350,000	0	0	0	CUMBO
PV NC059	PV D236	K	BROOKLYN BOTANIC GARDEN - REPLACEMENT VEHICLES	160,000	0	0	0	CUMBO
PV NC060	PV DN075	K	BROOKLYN MUSIC SCHOOL	350,000	0	0	0	CUMBO
PV NC061	PV D101	M	JEWISH MUSEUM - SECURING THE NEW YORK HOLOCAUST MUSEUM	164,000	0	0	0	CHIN
PV NC062	PV DN694	M	SOCIETY OF THE EDUCATIONAL ARTS (SEA)	44,000	0	0	0	RODRIGUEZ
PV NC064	PV DN686	M	ANTHOLOGY FILM ARCHIVES	2,750,000	0	0	0	SPEAKER, LEVIN, RIVERA
PV NC065	PV DN038	M	ATLANTIC THEATER COMPANY	300,000	0	0	0	SPEAKER
PV NC069	PV D467	X	BRONX CHILDREN'S MUSEUM - INITIAL OUTFITTING	311,000	0	0	0	SPEAKER, AYALA, GIBSON, BRONX DELEGATION
PV NC070	PV D471	X	BRONX MUSEUM	500,000	0	0	0	SPEAKER, GIBSON, BLACK, LATINO AND ASIAN CAUCUS, BRONX DELEGATION
PV NC071	PV D264	K	BROOKLYN ACADEMY OF MUSIC	5,000,000	0	0	0	SPEAKER, BRANNAN, MAISEL, BLACK, LATINO AND ASIAN CAUCUS, CUMBO, BROOKLYN DELEGATION, VAN BRAMER
PV NC073	PV D235	K	BROOKLYN MUSEUM	800,000	0	0	0	LANDER, MAISEL, SPEAKER
PV NC075	PV D503	M	CARNEGIE HALL - ELEVATORS AND SIDEWALKS	1,160,000	0	0	0	SPEAKER, POWERS, MANHATTAN DELEGATION, VAN BRAMER
PV NC076	PV DN099	M	CHILDRENS MUSEUM OF MANHATTAN	4,000,000	0	0	0	SPEAKER, ROSENTHAL, LEVINE, MANHATTAN DELEGATION, VAN BRAMER
PV NC077	PV DN741	M	CHINA INSTITUTE IN AMERICA, INC.	100,000	0	0	0	SPEAKER, CHIN
PV NC078	PV DN655	M	COLONIAL FARMHOUSE RESTORATION	2,000,000	0	0	0	SPEAKER, CONSTANTINIDES, GRODENCHIK

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PV NC079	PV DN612	M	EAST HARLEM ARTS & EDUCATION LDC - THEATRE RENOVATION	250,000	0	0	0	SPEAKER, AYALA
PV NC080	PV D018	M	EL MUSEO DEL BARRIO	411,000	0	0	0	SPEAKER, PERKINS
PV NC081	PV DN994	Q	FLUX FACTORY	1,250,000	0	0	0	VAN BRAMER, SPEAKER
PV NC083	PV DN185	M	HOME FOR CONTEMPORARY THEATRE AND ART LTD.	86,000	0	0	0	SPEAKER
PV NC085	PV DN195	M	IRISH ARTS CENTER	5,000,000	0	0	0	DROMM, SPEAKER, VAN BRAMER
PV NC086	PV DN204	M	JAZZ AT LINCOLN CENTER, INC.	546,000	0	0	0	SPEAKER
PV NC087	PV DN222	M	JOYCE THEATER FOUNDATION, INC.	160,000	0	0	0	SPEAKER
PV NC088	PV DN134	M	LA MAMA EXPERIMENTAL THEATER CLUB, INC.	1,000,000	0	0	0	SPEAKER, RIVERA, DROMM, VAN BRAMER
PV NC089	PV D477	R	STATEN ISLAND CHILDREN'S MUSEUM - MECHANICAL SYSTEM UPGRADE	1,000,000	0	0	0	ROSE, MATTEO, STATEN ISLAND DELEGATION, SPEAKER
PV NC090	PV DN993	M	MOVEMENT RESEARCH, INC.	115,000	0	0	0	SPEAKER, PERKINS
PV NC091	PV DN279	M	MUSEUM OF CHINESE IN THE AMERICAS - BUILDING ACQUISITION	2,000,000	0	0	0	SPEAKER, CHIN, MANHATTAN DELEGATION
PV NC092	PV D101	M	MUSEUM OF JEWISH HERITAGE -- A LIVING MEMORIAL TO THE HOLOCAUST	1,250,000	0	0	0	LANCMAN, LANDER, JEWISH CAUCUS, SPEAKER, CHIN, LEVINE
PV NC094	PV DN285	M	NATIONAL BLACK THEATRE	2,000,000	0	0	0	SPEAKER, PERKINS
PV NC095	PV DN959	M	NEW GROUP INC.	4,200,000	0	0	0	SPEAKER, VAN BRAMER
PV NC096	PV D205	X	NEW YORK BOTANICAL GARDEN - LIBRARY ACCESSIBILITY	1,000,000	0	0	0	COHEN, GJONAJ, BRONX DELEGATION, WILLIAMS, GIBSON, SPEAKER, VAN BRAMER
PV NC098	PV DN304	M	NEW YORK HISTORICAL SOCIETY	4,000,000	0	0	0	SPEAKER, ROSENTHAL, DROMM, VAN BRAMER
PV NC099	PV DN123	M	NEW YORK LIVE ARTS, INC.	400,000	0	0	0	SPEAKER
PV NC100	PV D289	M	NEW YORK SHAKESPEARE THEATRE	2,500,000	0	0	0	SPEAKER, ROSENTHAL, MANHATTAN DELEGATION, VAN BRAMER
PV NC101	PV DN669	M	NUYORICAN POETS CAFE INC.	2,462,000	0	0	0	SPEAKER, RIVERA
PV NC103	PV DN766	M	UPTOWN DANCE ACADEMY - PRINCE YOUTH INTO STARS CAPITAL EXPANSION	69,000	0	0	0	SPEAKER, PERKINS
PV NC105	PV DN394	M	SEAPORT MUSEUM NEW YORK - WAVERTREE SHIP PHASE II	2,500,000	0	0	0	SPEAKER, CHIN, VAN BRAMER, LANDER
PV NC106	PV DN375	M	SECOND STAGE THEATRE, INC.	220,000	0	0	0	SPEAKER

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PV NC107	PV DN375	M	SECOND STAGE THEATRE, INC.	270,000	0	0	0	SPEAKER
PV NC108	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	875,000	0	0	0	SPEAKER, POWERS, MANHATTAN DELEGATION
PV NC111	PV D525	M	STUDIO MUSEUM IN HARLEM	2,000,000	0	0	0	SPEAKER, PERKINS, VAN BRAMER
PV NC113	PV DN412	Q	THALIA SPANISH THEATRE	0	1,000,000	0	0	VAN BRAMER, SPEAKER
PV NC114	PV DN995	X	THE BRONX DOCUMENTARY CENTER, INC. - IT SYSTEM FOR PRINTING	39,000	0	0	0	SPEAKER, AYALA
PV NC116	PV DN290	M	THE NEW 42ND STREET	425,000	0	0	0	SPEAKER
PV NC117	PV DN067	M	THE WHITNEY MUSEUM	2,250,000	0	0	0	SPEAKER, VAN BRAMER, MANHATTAN DELEGATION
PV NC118	PV DN028	K	ISSUE PROJECT ROOM - THEATER RENOVATION	594,000	0	0	0	LEVIN, SPEAKER
PV NC119	PV D464	X	WAVE HILL	900,000	0	0	0	COHEN, SPEAKER
PV NC121	PV DN01L	X	HIP HOP MUSEUM	0	4,000,000	0	0	SPEAKER
PV NC122	PV DN124	Q	DANCEWAVE 2 NEW DANCE STUDIOS	150,000	0	0	0	SPEAKER, LEVIN
PV NC777	PV D467	A	SPACEWORKS NYC INC.	500,000	0	0	0	SPEAKER, CHIN
PV NC778	PV DN010	Q	THE AFRIKAN POETRY THEATRE	500,000	0	0	0	SPEAKER, MILLER
PW NC007	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER, INC. - 4K EDITING AND PLAYBACK SY	150,000	0	0	0	CHIN
PW NC032	PV DN142	M	THE EDUCATIONAL ALLIANCE, INC. - IT UPGRADE PHASE III	95,000	0	0	0	CHIN
TOTALS FOR CULTURAL AFFAIRS (108 PROJECTS)				86,592,000	8,000,000	0	0	

ECONOMIC DEVELOPMENT

ED CN001	ED D408	X	EDC - ARTHUR AVENUE RETAIL MARKET - RENOVATION	108,000	0	0	0	TORRES
ED CN002	ED D408	X	NYCEDC: NEW FULTON FISH MARKET	600,000	0	0	0	SALAMANCA
ED CN004	ED D319	K	BROOKLYN NAVY YARD DEVELOPMENT CORPORATION	2,000,000	0	0	0	SPEAKER, LEVIN, BROOKLYN DELEGATION
ED CN005	ED DN628	X	COUNCIL ON THE ENVIRONMENT, INC. D/B/A GROWNYC	2,000,000	0	0	0	SPEAKER
ED CN008	ED D408	X	HUNTS POINT COOPERATIVE MARKET (EFFICIENT REFRIGERATION COMPRESSOR)	950,000	0	0	0	SALAMANCA, SPEAKER

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ED CN012	ED D075	R	TRAVIS AVENUE LIFT PROJECT	1,500,000	0	0	0	MATTEO, SPEAKER
PW CN001	ED D075	M	ROOSEVELT ISLAND OPERATING CORP - BLACKWELL HOUSE	144,000	0	0	0	KALLOS
PW NC018	ED DN827	Q	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	50,000	0	0	0	KOO
PW NC019	ED DN257	M	MANHATTAN YOUTH RECREATION AND RESOURCES, INC. - HVAC REPLACEMENT	500,000	0	0	0	CHIN
PW NC031	ED D075	M	CEC STUYVESANT COVE/SOLAR ONE	154,000	0	0	0	POWERS
PW NC061	ED DN827	Q	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	996,000	0	0	0	VALLONE, KOO, QUEENS DELEGATION, SPEAKER
PW NC063	ED DN447	M	YM & YWHA OF WASHINGTON HEIGHTS AND INWOOD/NAGLE Y - WINDOWS	857,000	0	0	0	RODRIGUEZ, SPEAKER
TOTALS FOR ECONOMIC DEVELOPMENT (12 PROJECTS)				9,859,000	0	0	0	

EDUCATION

E CN001	E D001	M	[SCA] [02M077/02M198] LOWER LAB/ISADOR E. IDA STRAUS	425,000	0	0	0	KALLOS
E CN002	E D001	M	[SCA] [02M077/02M198] LOWER LAB/ISADOR E. IDA STRAUS	100,000	0	0	0	KALLOS
E CN003	E D001	M	[SCA] [02M114] EAST SIDE MIDDLE SCHOOL	35,000	0	0	0	KALLOS
E CN004	E D001	M	[SCA] [02M151] YORKVILLE COMMUNITY SCHOOL	35,000	0	0	0	KALLOS
E CN005	E D001	M	[SCA] [02M151] YORKVILLE COMMUNITY SCHOOL	461,000	0	0	0	KALLOS
E CN006	E D001	M	[SCA] [02M158/02M177] BAYARD TAYLOR/YORKVILLE EAST MIDDLE SCHOOL	210,000	0	0	0	KALLOS
E CN007	E D001	M	[SCA] [02M183] ROBERT L. STEVENSON SCHOOL	600,000	0	0	0	KALLOS
E CN008	E D001	M	[SCA] [02M217] ROOSEVELT ISLAND SCHOOL	35,000	0	0	0	KALLOS
E CN009	E D001	M	[SCA] [02M225] ELLA BAKER SCHOOL	35,000	0	0	0	KALLOS
E CN010	E D001	M	[SCA] [02M290] MANHATTAN NEW SCHOOL	200,000	0	0	0	KALLOS
E CN011	E D001	M	[SCA] [02M416] ELEANOR ROOSEVELT HIGH SCHOOL	212,000	0	0	0	KALLOS
E CN012	E D001	M	[SCA] [02M449] VANGUARD HIGH SCHOOL	35,000	0	0	0	KALLOS
E CN013	E D001	M	[SCA] [02M459] MANHATTAN INTERNATIONAL HIGH SCHOOL	35,000	0	0	0	KALLOS

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E CN014	E D001	M	[SCA] [02M519] TALENT UNLIMITED HIGH SCHOOL	35,000	0	0	0	KALLOS
E CN015	E D001	M	[SCA] [02M527] EAST SIDE SCHOOL FOR SOCIAL ACTION	50,000	0	0	0	KALLOS
E CN016	E D001	M	[SCA] [02M565] URBAN ACADEMY LABORATORY HIGH	35,000	0	0	0	KALLOS
E CN017	E D001	M	[SCA] [02M655] LIFE SCIENCES SECONDARY SCHOOL	35,000	0	0	0	KALLOS
E CN018	E D001	M	[SCA] [10X445] BRONX HIGH SCHOOL OF SCIENCE	35,000	0	0	0	KALLOS
E CN019	E D001	X	11X287/11X370	350,000	0	0	0	KING
E CN020	E D001	K	17K543 STAR EARLY COLLEGE SCHOOL AT ERASMUS HALL PROMETHAN PROJECT UPGR	418,000	0	0	0	EUGENE
E CN021	E D001	Q	28Q332 TECHNOLOGY	150,000	0	0	0	ADAMS
E CN022	E D001	K	370K	125,000	0	0	0	DEUTSCH
E CN023	E D001	M	47 ASL AND ENGLISH SECONDARY SCHOOL (02M047) - TECHNOLOGY	50,000	0	0	0	RIVERA
E CN024	E D001	K	771K	150,000	0	0	0	DEUTSCH
E CN025	E D001	K	811K	150,000	0	0	0	DEUTSCH
E CN026	E D001	K	ABRAHAM LINCOLN HIGH SCHOOL (21K410) - COMPUTER LAB UPGRADE	100,000	0	0	0	TREYGER
E CN027	E D001	Q	ACADEMY FOR CAREERS IN TELEVISION AND FILM	35,000	0	0	0	VAN BRAMER
E CN028	E D001	K	ACADEMY OF INNOVATIVE TECHNOLOGY (K618)	125,000	0	0	0	ESPINAL
E CN029	E D001	X	ACADEMY OF SCHOLARSHIP AND ENTREPRENEURSHIP-TECHNOLOGY	200,000	0	0	0	KING
E CN030	E D001	X	ALBERT EINSTEIN CAMPUS IS 131X - AUDITORIUM RENOVATION	400,000	0	0	0	DIAZ SR.
E CN031	E D001	X	ASTOR COLLEGIATE ACADEMY: UPGRADE	100,000	0	0	0	GJONAJ
E CN032	E D001	Q	AUDITORIUM LIGHTING AND SOUND UPGRADE FOR 29Q140	150,000	0	0	0	MILLER
E CN033	E D001	Q	AUDITORIUM LIGHTING UPGRADE AT 29Q498	200,000	0	0	0	MILLER
E CN034	E D001	Q	AUDITORIUM UPGRADE FOR IS 8	125,000	0	0	0	MILLER
E CN035	E D001	Q	AUDITORIUM UPGRADE FOR PS 176	125,000	0	0	0	MILLER

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E CN036	E D001	Q	AUDITORIUM UPGRADE FOR PS 37	125,000	0	0	0	MILLER
E CN037	E D001	Q	BACCALAUREATE SCHOOL FOR GLOBAL EDUCATION	35,000	0	0	0	VAN BRAMER
E CN038	E D001	Q	BARD HIGH SCHOOL EARLY COLLEGE QUEENS	35,000	0	0	0	VAN BRAMER
E CN039	E D001	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL (02M411) - TECHNOLOGY	100,000	0	0	0	RIVERA
E CN040	E D001	K	BATHROOM RENOVATION AT WESTINGHOUSE	300,000	0	0	0	LEVIN
E CN041	E D001	Q	BAYSIDE HIGH SCHOOL	600,000	0	0	0	VALLONE
E CN042	E D001	M	BEACON HS (P35M)	50,000	0	0	0	JOHNSON
E CN043	E D001	Q	BENJAMIN N. CARDOZO HIGH SCHOOL TECH UPGRADES	100,000	0	0	0	GRODENCHIK
E CN044	E D001	X	BRONX HIGH SCHOOL FOR THE VISUAL ARTS: UPGRADE	100,000	0	0	0	GJONAJ
E CN045	E D001	X	BRONX RIVER HIGH SCHOOL: UPGRADE	100,000	0	0	0	GJONAJ
E CN046	E D001	X	BRONXDALE HIGH SCHOOL: UPGRADE	100,000	0	0	0	GJONAJ
E CN047	E D001	K	BROOKLYN COLLEGE ACADEMY	200,000	0	0	0	LANDER
E CN048	E D001	K	BROOKLYN COLLEGE ACADEMY- TECHNOLOGY	35,000	0	0	0	LANDER
E CN049	E D001	K	BROOKLYN ENVIRONMENTAL EXPLORATION SCHOOL (23K664)	86,000	0	0	0	ESPINAL
E CN050	E D001	K	BROOKLYN NEW SCHOOL- TECHNOLOGY	35,000	0	0	0	LANDER
E CN051	E D001	K	BROOKLYN PROSPECT CHARTER SCHOOL- TECHNOLOGY	35,000	0	0	0	LANDER
E CN052	E D001	K	BROOKLYN SCHOOL FOR COLLABORATIVE STUDIES	35,000	0	0	0	LANDER
E CN053	E D001	K	BROOKLYN STUDIO SECONDARY SCHOOL (21K690) - SCIENCE LAB UPGRADE	100,000	0	0	0	TREYGER
E CN054	E D001	K	BROOKLYN URBAN GARDEN CHARTER SCHOOL- TECHNOLOGY	35,000	0	0	0	LANDER
E CN055	E D001	Q	BUSINESS TECHNOLOGY EARLY COLLEGE HIGH SCHOOL ELECTRIC UPGRADES	50,000	0	0	0	GRODENCHIK
E CN056	E D001	Q	CAMBRIA HEIGHTS ACADEMY TECH UPGRADES	50,000	0	0	0	GRODENCHIK
E CN057	E D001	X	CELIA CRUZ HIGH SCHOOL TECHNOLOGY	40,000	0	0	0	COHEN

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E CN058	E D001	M	CENTRAL PARK EAST HIGH SCHOOL (04M55) - TECHNOLOGY	100,000	0	0	0	AYALA
E CN059	E D001	M	CENTRAL PARK EAST II (04M964) - TECHNOLOGY	100,000	0	0	0	AYALA
E CN060	E D001	Q	CHALLENGE PREP ACADEMY (ELEMENTARY AND MIDDLE SCHOOL)	500,000	0	0	0	RICHARDS
E CN061	E D001	M	CITY KNOLL MIDDLE SCHOOL (M933)	45,000	0	0	0	JOHNSON
E CN062	E D001	R	COLLEGE OF STATEN ISLAND HIGH SCHOOL FOR INTERNATIONAL STUDIES - TECHNO	50,000	0	0	0	MATTEO
E CN063	E D001	X	COLLEGIATE INSTITUTE FOR MATH & SCIENCE- SCIENCE LAB	50,000	0	0	0	GJONAJ
E CN064	E D001	X	COLLEGIATE INSTITUTE FOR MATH & SCIENCE: UPGRADE	50,000	0	0	0	GJONAJ
E CN065	E D001	M	COLUMBIA SECONDARY SCHOOL MANHATTAN	100,000	0	0	0	LEVINE
E CN066	E D001	X	COMMUNITY SCHOOL DISTRICT 7 - TECHNOLOGY	250,000	0	0	0	AYALA
E CN067	E D001	X	COMP SCI HIGH SCHOOL - BRONX - TECHNOLOGY PURCHASES	75,000	0	0	0	DIAZ SR.
E CN068	E D001	Q	COMPUTERS AND COMPUTER CARTS FOR 29Q095	100,000	0	0	0	MILLER
E CN069	E D001	Q	COMPUTERS FOR 28Q287	80,000	0	0	0	MILLER
E CN070	E D001	Q	CONFIGURATION #3A FOR 29Q134	100,000	0	0	0	MILLER
E CN071	E D001	Q	CONFIGURATION #1 FOR 29Q341	120,000	0	0	0	MILLER
E CN072	E D001	Q	CONFIGURATION #1A FOR 29Q192	75,000	0	0	0	MILLER
E CN073	E D001	Q	CONFIGURATION #1C FOR 29Q208	70,000	0	0	0	MILLER
E CN074	E D001	Q	CONFIGURATION #5 FOR 29Q360	70,000	0	0	0	MILLER
E CN075	E D001	Q	CONFIGURATION #8 FOR 29Q176	100,000	0	0	0	MILLER
E CN076	E D001	Q	CONFIGURATION #8 FOR QUEENS HS FOR THE SCIENCES	150,000	0	0	0	MILLER
E CN077	E D001	Q	CONFIGURATION #9 FOR 29Q116	80,000	0	0	0	MILLER
E CN078	E D001	X	CRESTON ACADEMY - 125 E. 181ST STREET (MS 447)	100,000	0	0	0	CABRERA
E CN079	E D001	Q	DISTRICT 30 PRE-K CENTER - 30Q389- TECHNOLOGY	35,000	0	0	0	MOYA

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E CN080	E D001	K	DOE TECH UPGRADES FOR SEEDS OF UNITY UPK PROGRAM	50,000	0	0	0	YEGER
E CN081	E D001	X	DOE X011 - HIGHBRIDGE	50,000	0	0	0	GIBSON
E CN082	E D001	X	DOE X053 - BASHEER QUISIM	150,000	0	0	0	GIBSON
E CN083	E D001	X	DOE X055 - BENJAMIN FRANKLIN	300,000	0	0	0	GIBSON
E CN084	E D001	X	DOE X128 - MOTT HALL III	140,000	0	0	0	GIBSON
E CN085	E D001	X	DOE X166 - ROBERTO CLEMENTE CAMPUS	300,000	0	0	0	GIBSON
E CN086	E D001	X	DOE X186 - WALTER J. DAMROSCH SCHOOL	500,000	0	0	0	GIBSON
E CN087	E D001	X	DOE X215 - KAPPA	75,000	0	0	0	GIBSON
E CN088	E D001	X	DOE X263 - VALIDUS PREPARATORY ACADEMY	50,000	0	0	0	GIBSON
E CN089	E D001	X	DOE X294 - THE WALTON AVENUE SCHOOL	150,000	0	0	0	GIBSON
E CN090	E D001	X	DOE X339 - I.S. 339	125,000	0	0	0	GIBSON
E CN091	E D001	X	DOE X443 - THE FAMILY SCHOOL	50,000	0	0	0	GIBSON
E CN092	E D001	R	DOE: CONCORD HS - DISTRICT 31	68,000	0	0	0	ROSE
E CN093	E D001	R	DOE: P.S. 10R: FORT HILL COLLABORATIVE ELEMENTARY SCHOOL	100,000	0	0	0	ROSE
E CN094	E D001	R	DOE: P.S. 13R M. L. LINDEMEYER	68,000	0	0	0	ROSE
E CN095	E D001	R	DOE: P.S. 31R: THE WILLIAM T. DAVIS SCHOOL	68,000	0	0	0	ROSE
E CN096	E D001	R	DOE: P.S. 35R: CLOVE VALLEY SCHOOL	68,000	0	0	0	ROSE
E CN097	E D001	R	DOE: P.S. 45R: THE JOHN TYLER SCHOOL	413,000	0	0	0	ROSE
E CN098	E D001	R	DOE: P.S. 45R: THE JOHN TYLER SCHOOL	68,000	0	0	0	ROSE
E CN099	E D001	R	DOE: P.S. 57R: THE HUBRET H. HUMPHREY SCHOOL	151,000	0	0	0	ROSE
E CN100	E D001	R	DOE: P.S. 65R: THE ACADEMY OF INNOVATIVE LEARNING	68,000	0	0	0	ROSE
E CN101	E D001	R	DOE: P.S. 861R: STATEN ISLAND SCHOOL OF CIVIC LEADERSHIP	37,000	0	0	0	ROSE
E CN102	E D001	R	DOE:P.S. 721R: HUNGERFORD SCHOOL	68,000	0	0	0	ROSE

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E CN103	E D001	Q	EAST ELMHURST COMMUNITY SCHOOL -30Q329 - MUSIC ROOM	100,000	0	0	0	MOYA
E CN104	E D001	M	EAST SIDE COMMUNITY SCHOOL (01M450) - TECHNOLOGY	107,000	0	0	0	RIVERA
E CN105	E D001	Q	EAST-WEST SCHOOL OF INTERNATIONAL STUDIES	100,000	0	0	0	KOO
E CN106	E D001	M	EMMA LAZARUS HS BATHROOM UPGRADES	100,000	0	0	0	CHIN
E CN107	E D001	Q	EPIC HS NORTH TECHNOLOGY	70,000	0	0	0	ADAMS
E CN108	E D001	M	ESPERANZA PREPARATORY ACADEMY (04M372) - WATER FOUNTAINS	40,000	0	0	0	AYALA
E CN109	E D001	M	ESSEX STREET ACADEMY - LAPTOP CARTS	65,000	0	0	0	CHIN
E CN110	E D001	K	EVERGREEN MIDDLE SCHOOL FOR URBAN EXPLORATION (32K562)-- TECHNOLOGY PUR	177,000	0	0	0	ESPINAL
E CN111	E D001	K	EXPEDITIONARY LEARNING SCHOOL FOR COMMUNITY LEADERS (21K572) - TECHNOLO	35,000	0	0	0	TREYGER
E CN112	E D001	X	FAMILY LIFE ACADEMY CHARTER	50,000	0	0	0	GIBSON
E CN113	E D001	Q	FLUSHING HIGH SCHOOL	100,000	0	0	0	KOO
E CN114	E D001	Q	FLUSHING INTERNATIONAL HIGH SCHOOL	100,000	0	0	0	KOO
E CN115	E D001	Q	FOOTBALL FIELD HOUSE UPGRADES AT CAMPUS MAGNET COMPLEX	500,000	0	0	0	MILLER
E CN116	E D001	Q	FOREST HILLS HS TECHNOLOGY PURCHASES	100,000	0	0	0	KOSLOWITZ
E CN117	E D001	Q	FOREST HILLS HS WATER FOUNTAINS AND WATER BOTTLE FILL STATIONS	40,000	0	0	0	KOSLOWITZ
E CN118	E D001	M	FORSYTH SATELLITE ACADEMY TECHNOLOGY	50,000	0	0	0	CHIN
E CN119	E D001	Q	FRANCIS LEWIS HIGH SCHOOL	250,000	0	0	0	KOO
E CN120	E D001	Q	FRANK SINATRA SCHOOL OF THE ARTS HIGH	35,000	0	0	0	VAN BRAMER
E CN121	E D001	R	GAYNOR MCCOWN EXPEDITIONARY LEARNING SCHOOL - TECHNOLOGY	50,000	0	0	0	MATTEO
E CN122	E D001	R	GAYNOR MCCOWN HIGH SCHOOL CONNECTIVITY UPGRADE	150,000	0	0	0	BORELLI
E CN123	E D001	K	GOLDSTEIN HS	130,000	0	0	0	DEUTSCH

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
E CN124	E D001	X	GOTHAM COLLABORATIVE HS X452 - TECHNOLOGY PURCHASES	60,000	0	0	0	DIAZ SR.
E CN125	E D001	K	GRADY HIGH SCHOOL	400,000	0	0	0	DEUTSCH
E CN126	E D001	Q	GROVER CLEVELAND HIGH SCHOOL (24Q485)	100,000	0	0	0	HOLDEN
E CN127	E D001	Q	GYM UPGRADE FOR 28Q008	355,000	0	0	0	MILLER
E CN128	E D001	Q	GYMNASIUM FLOOR UPGRADE FOR 29Q059	100,000	0	0	0	MILLER
E CN129	E D001	Q	GYMNASIUM UPGRADE FOR CAMPUS MAGNET COMPLEX	400,000	0	0	0	MILLER
E CN130	E D001	M	HAMILTON GRANGE MIDDLE SCHOOL	70,000	0	0	0	LEVINE
E CN131	E D001	X	HEALTH OPPORTUNITIES HIGH SCHOOL (07X670) - TECHNOLOGY	150,000	0	0	0	AYALA
E CN132	E D001	X	HERBERT H. LEHMAN HIGH SCHOOL:UPGRADE	100,000	0	0	0	GJONAJ
E CN133	E D001	K	HIGH SCHOOL FOR CIVIL RIGHTS (19K504) - TECHNOLOGY	180,000	0	0	0	BARRON
E CN134	E D001	M	HIGH SCHOOL FOR HEALTH PROFESSIONS & HUMAN SERVICES - TECHNOLOGY	100,000	0	0	0	RIVERA
E CN135	E D001	Q	HIGH SCHOOL OF APPLIED COMMUNICATION	35,000	0	0	0	VAN BRAMER
E CN136	E D001	M	HIGH SCHOOL OF FASHION INDUSTRIES (02M600)	50,000	0	0	0	JOHNSON
E CN137	E D001	X	HIGH SCHOOL OF LANGUAGE AND INNOVATION: UPGRADE	100,000	0	0	0	GJONAJ
E CN138	E D001	Q	HOME INSTRUCTION SCHOOLS -TECHNOLOGY	75,000	0	0	0	ADAMS
E CN139	E D001	X	HS FOR TEACHING & PROFESSIONS TECHNOLOGY	40,000	0	0	0	COHEN
E CN140	E D001	R	HUNGERFORD SCHOOL - TECHNOLOGY	50,000	0	0	0	MATTEO
E CN141	E D001	Q	HUNTERS POINT COMMUNITY MIDDLE SCHOOL	35,000	0	0	0	VAN BRAMER
E CN142	E D001	X	I.S 254 (10X254) - TECHNOLOGY	35,000	0	0	0	TORRES
E CN143	E D001	X	I.S 254 (10X254) - TECHNOLOGY	35,000	0	0	0	TORRES
E CN144	E D001	Q	I.S. 061 LEONARDO DA VINCI - 24Q061- TECHNOLOGY	100,000	0	0	0	MOYA
E CN145	E D001	Q	I.S. 093 RIDGEWOOD (24Q093)	100,000	0	0	0	HOLDEN
E CN146	E D001	Q	I.S. 119 THE GLENDALE (24Q119)	350,000	0	0	0	HOLDEN

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E CN147	E D001	Q	I.S. 125Q	100,000	0	0	0	VAN BRAMER
E CN148	E D001	X	I.S. 125X - SUPPLEMENTAL COOLING	496,000	0	0	0	DIAZ SR.
E CN149	E D001	X	I.S. 127X- AUDITORIUM UPGRADE	450,000	0	0	0	DIAZ SR.
E CN150	E D001	R	I.S. 2 - TECHNOLOGY	75,000	0	0	0	MATTEO
E CN151	E D001	Q	I.S. 204Q OLIVER W. HOLMES	70,000	0	0	0	VAN BRAMER
E CN152	E D001	K	I.S. 211	125,000	0	0	0	MAISEL
E CN153	E D001	Q	I.S. 227 - 30Q227- LOUIS ARMSTRONG - SOUND SYSTEM	250,000	0	0	0	MOYA
E CN154	E D001	Q	I.S. 227 - 30Q227- LOUIS ARMSTRONG - TECHNOLOGY	736,000	0	0	0	MOYA
E CN155	E D001	K	I.S. 228 DAVID A. BOODY (21K228) - TECHNOLOGY	100,000	0	0	0	TREYGER
E CN156	E D001	Q	I.S. 237Q	100,000	0	0	0	KOO
E CN157	E D001	Q	I.S. 25 Q	50,000	0	0	0	VALLONE
E CN158	E D001	K	I.S. 278	150,000	0	0	0	MAISEL
E CN159	E D001	K	I.S. 281 (21K281) - AUDITORIUM UPGRADE, INCLUDING SUPPLEMENTAL COOLING	400,000	0	0	0	TREYGER
E CN160	E D001	K	I.S. 303 (21K303) - TECHNOLOGY	100,000	0	0	0	TREYGER
E CN161	E D001	k	I.S. 484 (K484)	250,000	0	0	0	AMPREY-SAMUEL
E CN162	E D001	R	I.S. 51 - PLAYGROUND UPGRADE	75,000	0	0	0	MATTEO
E CN163	E D001	K	I.S. 62 NEW HVAC UNIT	450,000	0	0	0	EUGENE
E CN164	E D001	K	I.S. 68	150,000	0	0	0	MAISEL
E CN165	E D001	R	I.S. 72 - TECHNOLOGY	75,000	0	0	0	MATTEO
E CN166	E D001	Q	I.S. 73 THE FRANK SANSIVIERI INTERMEDIATE (24Q073)	100,000	0	0	0	HOLDEN
E CN167	E D001	Q	I.S. 73 THE FRANK SANSIVIERI INTERMEDIATE (24Q073)	130,000	0	0	0	HOLDEN
E CN168	E D001	K	I.S. 78	150,000	0	0	0	MAISEL
E CN169	E D001	Q	INFORMATION TECHNOLOGY HIGH SCHOOL	45,000	0	0	0	VAN BRAMER

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E CN170	E D001	M	INSTITUTE FOR COLLABORATIVE EDUCATION (02M407) - TECHNOLOGY	35,000	0	0	0	RIVERA
E CN171	E D001	K	INTERNATIONAL HIGH SCHOOL AT LAFAYETTE (21K337) - TECHNOLOGY	35,000	0	0	0	TREYGER
E CN172	E D001	Q	IS 109Q ELECTRIC UPGRADES	150,000	0	0	0	GRODENCHIK
E CN173	E D001	M	IS 210M	75,000	0	0	0	LEVINE
E CN174	E D001	X	IS 232 AUDITORIUM UPGRADES	400,000	0	0	0	CABRERA
E CN175	E D001	K	IS 291 (32K291)-- WEIGHT/EXCERSIE ROOM UPGRADE	400,000	0	0	0	ESPINAL
E CN176	E D001	Q	IS 5 THE WALTER CROWLEY INTERMEDIATE SCHOOL (24Q005)	350,000	0	0	0	DROMM
E CN177	E D001	R	IS24 R GYMNASIUM UPGRADE	200,000	0	0	0	BORELLI
E CN178	E D001	K	IS259K- AUDITORIUM	500,000	0	0	0	BRANNAN
E CN179	E D001	R	IS34 R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN180	E D001	R	IS7 R GYMNASIUM UPGRADE	250,000	0	0	0	BORELLI
E CN181	E D001	R	IS72 R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN182	E D001	R	IS75 R GREENHOUSE	175,000	0	0	0	BORELLI
E CN183	E D001	M	JACKIE ROBINSON ALTERNATIVE EDUCATION COMPLEX - WATER FOUNTAINS	40,000	0	0	0	AYALA
E CN184	E D001	M	J.H.S. 104 SIMON BARUCH (02M104) - HVAC UPGRADE	100,000	0	0	0	RIVERA
E CN185	E D001	X	J.H.S. 144 MICHELANGELO: UPGRADE	100,000	0	0	0	GJONAJ
E CN186	E D001	Q	J.H.S. 185 Q	50,000	0	0	0	VALLONE
E CN187	E D001	Q	J.H.S. 189Q	100,000	0	0	0	KOO
E CN188	E D001	Q	J.H.S. 194 Q	300,000	0	0	0	VALLONE
E CN189	E D001	M	JAMES BALDWIN SCHOOL (02M313)	50,000	0	0	0	JOHNSON
E CN190	E D001	K	JAMES MADISON HIGH SCHOOL	75,000	0	0	0	MAISEL
E CN191	E D001	X	JAMES MONROE HIGH SCHOOL CAMPUS - HIGH SCHOOL OF WORLD CULTURES - JAME	400,000	0	0	0	DIAZ SR.
E CN192	E D001	X	JFK HS CAMPUS IRRIGATION SYSTEM	200,000	0	0	0	COHEN

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E CN193	E D001	Q	JHS157Q TECHNOLOGY PURCHASES	200,000	0	0	0	KOSLOWITZ
E CN194	E D001	Q	JOHN BOWNE HIGH SCHOOL - AUDITORIUM UPGRADES	107,000	0	0	0	LANCMAN
E CN195	E D001	K	JOHN DEWEY HIGH SCHOOL (21K540) - CULINARY ARTS KITCHEN UPGRADES	300,000	0	0	0	TREYGER
E CN196	E D001	K	JOHN ERICSSON MIDDLE SCHOOL 126	75,000	0	0	0	LEVIN
E CN197	E D001	K	JOHN W. KIMBALL LEARNING CENTER- TECHNOLOGY	35,000	0	0	0	LANDER
E CN198	E D001	K	K396 SPED (K396)	179,000	0	0	0	AMPREY-SAMUEL
E CN199	E D001	X	KAPPA III (12X316) - TECHNOLOGY	35,000	0	0	0	TORRES
E CN200	E D001	K	KINGSBOROUGH EARLY COLLEGE SECONDARY SCHOOL (21K468) - TECHNOLOGY	50,000	0	0	0	TREYGER
E CN201	E D001	M	LAB SCHOOL (02M312)	50,000	0	0	0	JOHNSON
E CN202	E D001	Q	LAPTOPS AND LAPTOP CARTS FOR 29Q147	98,000	0	0	0	MILLER
E CN203	E D001	Q	LAPTOPS FOR 29Q243	85,000	0	0	0	MILLER
E CN204	E D001	X	LEADERS OF TOMORROW	100,000	0	0	0	KING
E CN205	E D001	K	LIBERATION DIPLOMA PLUS H.S. (21K728) - GYMNASIUM UPGRADE	400,000	0	0	0	TREYGER
E CN206	E D001	Q	LIC HS HYDROPONIC SCIENCE LAB	250,000	0	0	0	CONSTANTINIDES
E CN207	E D001	K	LIFE ACADEMY HS FOR FILM AND MUSIC (21K559) - TECHNOLOGY	35,000	0	0	0	TREYGER
E CN209	E D001	Q	M.S. 158 Q	50,000	0	0	0	VALLONE
E CN210	E D001	Q	M.S. 294 Q	50,000	0	0	0	VALLONE
E CN211	E D001	Q	M.S. 294 Q	50,000	0	0	0	VALLONE
E CN212	E D001	X	M.S. X101 EDWARD R. BYRNE: UPGRADE	100,000	0	0	0	GJONAJ
E CN213	E D001	K	MADISON HS	125,000	0	0	0	DEUTSCH
E CN214	E D001	K	MADISON HS	250,000	0	0	0	DEUTSCH
E CN215	E D001	K	P.S. 118 SCHOOLYARD ACCESSIBILITY AND SAFETY	200,000	0	0	0	LANDER
E CN216	E D001	M	MANHATTAN OCCUPATIONAL TRAINING CENTER (PSM721)	350,000	0	0	0	JOHNSON

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E CN217	E D001	M	MANHATTAN SCHOOL FOR CAREER DEVELOPMENT - TECHNOLOGY	50,000	0	0	0	RIVERA
E CN218	E D001	K	MARK TWAIN I.S. 239 (21K239) - TECHNOLOGY	50,000	0	0	0	TREYGER
E CN219	E D001	R	MARSH AVENUE EXPEDITIONARY LEARNING SCHOOL AUDITORIUM UPGRADE	250,000	0	0	0	BORELLI
E CN220	E D001	R	MARSH AVENUE SCHOOL - TECHNOLOGY	50,000	0	0	0	MATTEO
E CN221	E D001	M	MARTA VALLE HS - CULINARY ARTS CLASSROOM	100,000	0	0	0	CHIN
E CN222	E D001	M	MARTIN LUTHER KING HIGH SCHOOL COMPLEX	375,000	0	0	0	ROSENTHAL
E CN223	E D001	M	MARTIN LUTHER KING HIGH SCHOOL COMPLEX	200,000	0	0	0	ROSENTHAL
E CN224	E D001	Q	MARTIN VAN BUREN HIGH SCHOOL LIBRARY PROJECT	160,000	0	0	0	GRODENCHIK
E CN225	E D001	Q	MASPETH HIGH SCHOOL (24Q585)	100,000	0	0	0	HOLDEN
E CN226	E D001	M	MECA COMPUTER LAB	90,000	0	0	0	CHIN
E CN227	E D001	k	MIDDLE SCHOOL FOR ART & PHILOS (K588)	125,000	0	0	0	AMPREY-SAMUEL
E CN228	E D001	Q	MOBILE LAPTOP CART AND LAPTOP COMPUTERS FOR PS 176Q	75,000	0	0	0	MILLER
E CN229	E D001	Q	MOBILE LAPTOP CART AND LAPTOP COMPUTERS FOR PS 360Q	75,000	0	0	0	MILLER
E CN230	E D001	Q	MOBILE LAPTOP CART AND LAPTOP COMPUTERS FOR PS 37Q	75,000	0	0	0	MILLER
E CN231	E D001	Q	MOBILE LAPTOP CART AND LAPTOP COMPUTERS FOR YORK EARLY COLLEGE ACADEMY	75,000	0	0	0	MILLER
E CN232	E D001	Q	MOBILE SCIENCE CARTS FOR 29Q118	50,000	0	0	0	MILLER
E CN233	E D001	M	MOSAIC PREPARATORY ACADEMY (04M375) - WATER FOUNTAINS	40,000	0	0	0	AYALA
E CN234	E D001	M	MOTT HALL I MANHATTAN	35,000	0	0	0	LEVINE
E CN235	E D001	M	MOTT HALL II MANHATTAN	100,000	0	0	0	LEVINE
E CN236	E D001	X	MOTT HALL IS 192: UPGRADES	100,000	0	0	0	GJONAJ
E CN237	E D001	K	MOTT HALL IV (K522)	258,000	0	0	0	AMPREY-SAMUEL
E CN238	E D001	X	MOTT HALL V - BRONX - TECHNOLOGY PURCHASE	100,000	0	0	0	DIAZ SR.

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E CN239	E D001	X	MOTT HAVEN LIBRARY - TECHNOLOGY	70,000	0	0	0	AYALA
E CN240	E D001	X	MOUNT EDEN CHILDREN'S ACADEMY - TECHNOLOGY	50,000	0	0	0	CABRERA
E CN241	E D001	M	MS 104 SIMON BARUCH - HVAC	150,000	0	0	0	POWERS
E CN242	E D001	X	MS 118 - THE WILLIAM W. NILES SCHOOL (10X118) - ELECTRICAL UPGRADE	1,331,000	0	0	0	TORRES
E CN243	E D001	X	MS 118 - THE WILLIAM W. NILES SCHOOL (10X118) - TECHNOLOGY	35,000	0	0	0	TORRES
E CN244	E D001	X	MS 118 - THE WILLIAM W. NILES SCHOOL (10X118) - TECHNOLOGY	35,000	0	0	0	TORRES
E CN245	E D001	M	MS 167 WAGNER - HVAC	450,000	0	0	0	POWERS
E CN246	E D001	Q	MS 172Q ELECTRIC UPGRADES	100,000	0	0	0	GRODENCHIK
E CN247	E D001	K	MS 2 COMPUTER LAB UPGRADE	250,000	0	0	0	EUGENE
E CN248	E D001	K	MS 2 SCHOOL LIBRARY UPGRADE	50,000	0	0	0	EUGENE
E CN249	E D001	Q	MS 216Q - AUDITORIUM UPGRADES	150,000	0	0	0	LANCMAN
E CN250	E D001	Q	MS 217Q - MS 217 AUDITORIUM UPGRADES	100,000	0	0	0	LANCMAN
E CN251	E D001	X	MS 244 (THE NEW SCHOOL FOR LEADERSHIP AND JOURNALISM)	75,000	0	0	0	CABRERA
E CN252	E D001	M	MS 245 THE COMPUTER SCHOOL	100,000	0	0	0	ROSENTHAL
E CN253	E D001	K	MS 246 BATHROOM UPGRADE	125,000	0	0	0	EUGENE
E CN254	E D001	M	MS 256	50,000	0	0	0	ROSENTHAL
E CN255	E D001	M	MS 258	150,000	0	0	0	ROSENTHAL
E CN256	E D001	K	MS 266	100,000	0	0	0	LANDER
E CN257	E D001	X	MS 280 TECHNOLOGY	40,000	0	0	0	COHEN
E CN258	E D001	Q	MS 358 - CREATE STEAM LAB	75,000	0	0	0	LANCMAN
E CN259	E D001	X	MS 390X	350,000	0	0	0	CABRERA
E CN260	E D001	X	MS 390X	150,000	0	0	0	CABRERA
E CN261	E D001	K	MS 442 CARROLL GARDENS SCHOOL OF INNOVATION - TECHNOLOGY	35,000	0	0	0	LANDER

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E CN262	E D001	M	MS 54 MANHATTAN	200,000	0	0	0	LEVINE
E CN263	E D001	K	MS 61 LIBRARY UPGRADE	150,000	0	0	0	EUGENE
E CN264	E D001	Q	MS 67 Q	50,000	0	0	0	VALLONE
E CN265	E D001	Q	MS 74Q TECH UPGRADES	150,000	0	0	0	GRODENCHIK
E CN266	E D001	K	MS 839- TECHNOLOGY	35,000	0	0	0	LANDER
E CN267	E D001	X	MS/HS 141 TECHNOLOGY	40,000	0	0	0	COHEN
E CN268	E D001	M	MS131 WALL PARTITION	70,000	0	0	0	CHIN
E CN269	E D001	X	MS180X	100,000	0	0	0	KING
E CN270	E D001	X	MS181X	450,000	0	0	0	KING
E CN271	E D001	K	MURROW HIGH SCHOOL	215,000	0	0	0	DEUTSCH
E CN272	E D001	M	NEW DESIGN MIDDLE SCHOOL MANHATTAN	75,000	0	0	0	LEVINE
E CN273	E D001	R	NEW DORP HIGH SCHOOL - NEW BLEACHERS FOR BASEBALL FIELD	75,000	0	0	0	MATTEO
E CN274	E D001	K	NEW P.S 318 WATER FOUNTAINS	40,000	0	0	0	LEVIN
E CN275	E D001	K	NEW P.S. 157 WATER FOUNTAINS	40,000	0	0	0	LEVIN
E CN276	E D001	K	NEW SCHOOL AT CHESTNUT-DINSMORE-- INFRASTRUCTURE	833,000	0	0	0	ESPINAL
E CN277	E D001	Q	NEWMOMERS HIGH SCHOOL	50,000	0	0	0	VAN BRAMER
E CN278	E D001	M	NYC CENTER FOR AEROSPACE AND APPLIED MATHEMATICS CUSTOM MARS EXPERIENCE	100,000	0	0	0	CHIN
E CN279	E D001	X	NYC DOE (BRONX STUDIO FOR WRITERS & ARTISTS) EQUIPMENT	50,000	0	0	0	SALAMANCA
E CN280	E D001	X	NYC DOE (I.S. 116 - 977 FOX ST, BRONX, NY 10459)	400,000	0	0	0	SALAMANCA
E CN281	E D001	X	NYC DOE (P.S. 75 - 984 FAILE ST, BRONX, NY 10459) A/C	750,000	0	0	0	SALAMANCA
E CN282	E D001	K	ORIGINS HIGH SCHOOL	90,000	0	0	0	DEUTSCH
E CN283	E D001	M	P.S 034 FRANKLIN D. ROOSEVELT (01M034) - TECHNOLOGY	100,000	0	0	0	RIVERA
E CN284	E D001	Q	P.S 104	150,000	0	0	0	RICHARDS

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E CN285	E D001	Q	P.S 129 Q	115,000	0	0	0	VALLONE
E CN286	E D001	Q	P.S 224 @ P.S 710	35,000	0	0	0	VALLONE
E CN287	E D001	Q	P.S 355/ P.S 356	500,000	0	0	0	RICHARDS
E CN288	E D001	Q	P.S 356Q	150,000	0	0	0	RICHARDS
E CN289	E D001	Q	P.S 43	250,000	0	0	0	RICHARDS
E CN290	E D001	Q	P.S 52	50,000	0	0	0	RICHARDS
E CN291	E D001	Q	P.S. 011Q KATHRYN PHELAN	75,000	0	0	0	VAN BRAMER
E CN292	E D001	Q	P.S. 014 FAIRVIEW - 24Q014 - TECHNOLOGY	310,000	0	0	0	MOYA
E CN293	E D001	Q	P.S. 014 FAIRVIEW - 24Q014- AUDITORIUM UPGRADE	50,000	0	0	0	MOYA
E CN294	E D001	M	P.S. 019 ASHER LEVY SCHOOL (01M019) - TECHNOLOGY	145,000	0	0	0	RIVERA
E CN295	E D001	Q	P.S. 019 MARINO JEANTET - Q019- TECHNOLOGY	50,000	0	0	0	MOYA
E CN296	E D001	Q	P.S. 049 DOROTHY BONAWIT KOLE (24Q049)	100,000	0	0	0	HOLDEN
E CN297	E D001	M	P.S. 064 ROBERT SIMON (01M064) - M064 GYM PARTITION	204,000	0	0	0	RIVERA
E CN298	E D001	Q	P.S. 068 CAMBRIDGE (24Q068)	100,000	0	0	0	HOLDEN
E CN299	E D001	X	P.S. 071 ROSE E. SCALA: UPGRADES	100,000	0	0	0	GJONAJ
E CN300	E D001	X	P.S. 072 DR. WILLIAM DORNEY: UPGRADES	100,000	0	0	0	GJONAJ
E CN301	E D001	Q	P.S. 079 Q	200,000	0	0	0	VALLONE
E CN302	E D001	M	P.S. 083 (04M083) - WATER FOUNTAINS	40,000	0	0	0	AYALA
E CN303	E D001	X	P.S. 083 DONALD HERTZ: UPGRADE	100,000	0	0	0	GJONAJ
E CN304	E D001	Q	P.S. 088 SENECA (24Q088)	100,000	0	0	0	HOLDEN
E CN305	E D001	X	P.S. 089 BRONX: UPGRADE	100,000	0	0	0	GJONAJ
E CN306	E D001	X	P.S. 091 BRONX - 2200 AQUEDUCT AVE	200,000	0	0	0	CABRERA
E CN307	E D001	Q	P.S. 091 RICHARD ARKWRIGHT (24Q091)	100,000	0	0	0	HOLDEN
E CN308	E D001	Q	P.S. 092 - 30Q092- HARRY T. STEWART SR. - TECHNOLOGY	50,000	0	0	0	MOYA

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
E CN309	E D001	X	P.S. 097 BRONX: UPGRADE	100,000	0	0	0	GJONAJ
E CN310	E D001	Q	P.S. 09Q	90,000	0	0	0	HOLDEN
E CN312	E D001	K	P.S. 101 (21K101) - GYMNASIUM UPGRADE	90,000	0	0	0	TREYGER
E CN313	E D001	X	P.S. 105 SEN ABRAHAM BERNSTEIN: UPGRADE	150,000	0	0	0	GJONAJ
E CN314	E D001	Q	P.S. 107 Q	50,000	0	0	0	VALLONE
E CN315	E D001	X	P.S. 108 PHILIP J. ABINANTI: UPGRADE	100,000	0	0	0	GJONAJ
E CN316	E D001	X	P.S. 109 SEDGWICK - 1771 POPHAM AVE	87,000	0	0	0	CABRERA
E CN317	E D001	Q	P.S. 110 - 24Q110 - TECHNOLOGY	35,000	0	0	0	MOYA
E CN318	E D001	Q	P.S. 111Q	450,000	0	0	0	VAN BRAMER
E CN319	E D001	Q	P.S. 112Q	450,000	0	0	0	VAN BRAMER
E CN320	E D001	Q	P.S. 112Q	100,000	0	0	0	VAN BRAMER
E CN321	E D001	K	P.S. 114	150,000	0	0	0	MAISEL
E CN322	E D001	K	P.S. 115	125,000	0	0	0	MAISEL
E CN323	E D001	M	P.S. 116 MARY LINDLEY MURRAY (01M116) - SAFETY SYSTEMS	65,000	0	0	0	RIVERA
E CN324	E D001	Q	P.S. 120Q	100,000	0	0	0	KOO
E CN325	E D001	X	P.S. 121 THROOP: UPGRADE	100,000	0	0	0	GJONAJ
E CN326	E D001	Q	P.S. 127 - 30Q127 - AEROSPACE SCIENCE MAGNET SCHOOL - TECHNOLOGY	100,000	0	0	0	MOYA
E CN327	E D001	K	P.S. 128 BENSONHURST (21K128) - TECHNOLOGY	50,000	0	0	0	TREYGER
E CN328	E D001	Q	P.S. 128 THE LORRAINE TUZZO, JUNIPER VAL (24Q128)	125,000	0	0	0	HOLDEN
E CN329	E D001	Q	P.S. 12Q	100,000	0	0	0	VAN BRAMER
E CN330	E D001	Q	P.S. 130 Q	50,000	0	0	0	VALLONE
E CN331	E D001	K	P.S. 139 CAFETERIA AND KITCHEN UPGRADE	500,000	0	0	0	EUGENE
E CN332	E D001	Q	P.S. 143 - 24Q143 - LOUIS ARMSTRONG - TECHNOLOGY	35,000	0	0	0	MOYA
E CN333	E D001	M	P.S. 146 (04M146) - WATER FOUNTAINS	40,000	0	0	0	AYALA

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E CN334	E D001	Q	P.S. 150Q	100,000	0	0	0	VAN BRAMER
E CN335	E D001	Q	P.S. 152Q GWENDOLINE N. ALLEYNE SCHOOL	50,000	0	0	0	VAN BRAMER
E CN336	E D001	Q	P.S. 153 MASPETH ELEM (24Q153)	100,000	0	0	0	HOLDEN
E CN337	E D001	Q	P.S. 159 Q	50,000	0	0	0	VALLONE
E CN338	E D001	Q	P.S. 162Q	100,000	0	0	0	KOO
E CN339	E D001	Q	P.S. 163Q	250,000	0	0	0	KOO
E CN340	E D001	Q	P.S. 166Q	100,000	0	0	0	VAN BRAMER
E CN341	E D001	Q	P.S. 169 Q	50,000	0	0	0	VALLONE
E CN342	E D001	X	P.S. 17 (07X017) - INTERIOR RENOVATIONS	75,000	0	0	0	AYALA
E CN343	E D001	X	P.S. 175 CITY ISLAND: UPGRADE	100,000	0	0	0	GJONAJ
E CN344	E D001	Q	P.S. 177Q	200,000	0	0	0	KOO
E CN345	E D001	Q	P.S. 184 Q	425,000	0	0	0	VALLONE
E CN346	E D001	K	P.S. 186 DR. IRVING A. GLADSTONE (20K186) - TECHNOLOGY	75,000	0	0	0	TREYGER
E CN347	E D001	K	P.S. 188 (21K188) - AUDITORIUM UPGRADE	400,000	0	0	0	TREYGER
E CN348	E D001	Q	P.S. 193 Q	50,000	0	0	0	VALLONE
E CN349	E D001	K	P.S. 194	150,000	0	0	0	MAISEL
E CN350	E D001	X	P.S. 195X- AUDITORIUM UPGRADE	435,000	0	0	0	DIAZ SR.
E CN351	E D001	K	P.S. 203	125,000	0	0	0	MAISEL
E CN352	E D001	K	P.S. 205 (20K205) - AUDIO/VISUAL SYSTEM UPGRADE	95,000	0	0	0	TREYGER
E CN353	E D001	K	P.S. 207	225,000	0	0	0	MAISEL
E CN354	E D001	X	P.S. 207 COMMON AREA RENOVATION	375,000	0	0	0	COHEN
E CN355	E D001	Q	P.S. 209 Q	350,000	0	0	0	VALLONE
E CN356	E D001	Q	P.S. 20Q	100,000	0	0	0	KOO
E CN357	E D001	Q	P.S. 21 Q	200,000	0	0	0	VALLONE

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E CN358	E D001	K	P.S. 212 (21K212) - ACCESSIBILITY	175,000	0	0	0	TREYGER
E CN359	E D001	K	P.S. 212 (21K212) - TECHNOLOGY	150,000	0	0	0	TREYGER
E CN360	E D001	Q	P.S. 214Q	75,000	0	0	0	KOO
E CN361	E D001	Q	P.S. 214Q	100,000	0	0	0	KOO
E CN362	E D001	K	P.S. 215 (21K215) - TECHNOLOGY	35,000	0	0	0	TREYGER
E CN363	E D001	K	P.S. 216 ARTURO TOSCANINI (21K216) - TECHNOLOGY	50,000	0	0	0	TREYGER
E CN364	E D001	K	P.S. 222	150,000	0	0	0	MAISEL
E CN365	E D001	X	P.S. 226 - 1950 SEDGWICK AVE	64,000	0	0	0	CABRERA
E CN366	E D001	Q	P.S. 228 EARLY CHILDHOOD MAGNET SCHOOL OF THE ARTS - 30Q228 - TECHNOLOG	35,000	0	0	0	MOYA
E CN367	E D001	Q	P.S. 228 EARLY CHILDHOOD MAGNET SCHOOL OF THE ARTS - 30Q228 - TECHNOLOG	36,000	0	0	0	MOYA
E CN368	E D001	Q	P.S. 229 EMANUEL KAPLAN (24Q229)	100,000	0	0	0	HOLDEN
E CN369	E D001	Q	P.S. 22Q	100,000	0	0	0	KOO
E CN370	E D001	R	P.S. 23 - TECHNOLOGY	75,000	0	0	0	MATTEO
E CN371	E D001	K	P.S. 236	150,000	0	0	0	MAISEL
E CN372	E D001	X	P.S. 24 SECURITY CAMERAS	400,000	0	0	0	COHEN
E CN373	E D001	Q	P.S. 242Q	100,000	0	0	0	KOO
E CN374	E D001	Q	P.S. 244Q	100,000	0	0	0	KOO
E CN375	E D001	K	P.S. 245 ELECTRICAL UPGRADE	300,000	0	0	0	EUGENE
E CN376	E D001	K	P.S. 247 (20K247) - TECHNOLOGY	50,000	0	0	0	TREYGER
E CN377	E D001	Q	P.S. 24Q	100,000	0	0	0	KOO
E CN378	E D001	K	P.S. 251	125,000	0	0	0	MAISEL
E CN379	E D001	K	P.S. 272	110,000	0	0	0	MAISEL
E CN380	E D001	K	P.S. 276	125,000	0	0	0	MAISEL
E CN381	E D001	K	P.S. 277	250,000	0	0	0	MAISEL

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E CN382	E D001	Q	P.S. 277 AT 290Q	100,000	0	0	0	HOLDEN
E CN383	E D001	K	P.S. 279	150,000	0	0	0	MAISEL
E CN384	E D001	X	P.S. 279 CAPTAIN MANUEL RIVERA, JR. - 2100 WALTON AVE	100,000	0	0	0	CABRERA
E CN385	E D001	Q	P.S. 28 THE THOMAS EMANUEL EARLY CHILDHOOD CENTER - 24Q028 - CONSTRUCTI	300,000	0	0	0	MOYA
E CN386	E D001	R	P.S. 29 - AUDITORIUM UPGRADE	75,000	0	0	0	MATTEO
E CN387	E D001	Q	P.S. 29 Q	50,000	0	0	0	VALLONE
E CN388	E D001	R	P.S. 30 - COMPUTER LAB	75,000	0	0	0	MATTEO
E CN389	E D001	X	P.S. 304 EARLY CHILDHOOD SCHOOL: UPGRADES	100,000	0	0	0	GJONAJ
E CN390	E D001	X	P.S. 306 - 40 W. TREMONT AVE	100,000	0	0	0	CABRERA
E CN391	E D001	K	P.S. 307 EQUIPMENT AND RENOVATION	500,000	0	0	0	LEVIN
E CN392	E D001	Q	P.S. 31 Q	125,000	0	0	0	VALLONE
E CN393	E D001	K	P.S. 312	175,000	0	0	0	MAISEL
E CN394	E D001	Q	P.S. 32 Q	375,000	0	0	0	VALLONE
E CN395	E D001	K	P.S. 329 (21K329) - LIBRARY UPGRADE	65,000	0	0	0	TREYGER
E CN396	E D001	Q	P.S. 330 -24Q330 - STAGE UPGRADE	100,000	0	0	0	MOYA
E CN397	E D001	Q	P.S. 376 Q	50,000	0	0	0	VALLONE
E CN398	E D001	R	P.S. 38 - MAIN OFFICE RELOCATION	75,000	0	0	0	MATTEO
E CN399	E D001	M	P.S. 38 (04M038) - WATER FOUNTAINS	40,000	0	0	0	AYALA
E CN400	E D001	R	P.S. 39 - TECHNOLOGY	75,000	0	0	0	MATTEO
E CN401	E D001	K	P.S. 397 BATHROOM UPGRADE	100,000	0	0	0	EUGENE
E CN402	E D001	K	P.S. 399 TECHNOLOGY UPGRADE	350,000	0	0	0	EUGENE
E CN403	E D001	k	P.S. 40 (K040)	425,000	0	0	0	AMPREY-SAMUEL
E CN404	E D001	R	P.S. 41 - AUDITORIUM UPGRADES	75,000	0	0	0	MATTEO
E CN405	E D001	Q	P.S. 41 Q	50,000	0	0	0	VALLONE

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E CN406	E D001	R	P.S. 46 - FENCING	75,000	0	0	0	MATTEO
E CN407	E D001	R	P.S. 48 - TECHNOLOGY	75,000	0	0	0	MATTEO
E CN408	E D001	R	P.S. 50 - TECHNOLOGY	75,000	0	0	0	MATTEO
E CN409	E D001	R	P.S. 52 - TECHNOLOGY	75,000	0	0	0	MATTEO
E CN410	E D001	R	P.S. 54 - AUDITORIUM UPGRADE	175,000	0	0	0	MATTEO
E CN411	E D001	Q	P.S. 550 HIGH SCHOOL FOR ARTS AND BUSINESS - 24Q550- TECHNOLOGY	35,000	0	0	0	MOYA
E CN412	E D001	R	P.S. 58 - TECHNOLOGY	75,000	0	0	0	MATTEO
E CN413	E D001	Q	P.S. 58 THE SCHOOL OF HEROES (24Q058)	125,000	0	0	0	HOLDEN
E CN414	E D001	Q	P.S. 58 THE SCHOOL OF HEROES (24Q058)	100,000	0	0	0	HOLDEN
E CN415	E D001	K	P.S. 6 TECHNOLOGY UPGRADE	125,000	0	0	0	EUGENE
E CN416	E D001	R	P.S. 60 - TECHNOLOGY	75,000	0	0	0	MATTEO
E CN417	E D001	R	P.S. 69 - TECHNOLOGY	50,000	0	0	0	MATTEO
E CN418	E D001	Q	P.S. 71 FOREST (24Q071)	100,000	0	0	0	HOLDEN
E CN419	E D001	Q	P.S. 71 FOREST (24Q071)	130,000	0	0	0	HOLDEN
E CN422	E D001	R	P.S. 80 - THE MICHAEL J. PETRIDES SCHOOL - LOCKER ROOM UPGRADE	75,000	0	0	0	MATTEO
E CN423	E D001	M	P.S. 83 (04M083) - TECHNOLOGY	100,000	0	0	0	AYALA
E CN424	E D001	Q	P.S. 85Q HYDROPONIC SCIENCE LAB	160,000	0	0	0	CONSTANTINIDES
E CN425	E D001	Q	P.S. 88 SENACA (24Q088)	130,000	0	0	0	HOLDEN
E CN426	E D001	K	P.S. 90 EDNA COHEN SCHOOL (21K090) - TECHNOLOGY	185,000	0	0	0	TREYGER
E CN427	E D001	K	P.S. 92 SCIENCE LAB	500,000	0	0	0	EUGENE
E CN428	E D001	Q	P.S. 94 Q	50,000	0	0	0	VALLONE
E CN429	E D001	K	P.S. 95 (21K095) - AUDITORIUM UPGRADE	216,000	0	0	0	TREYGER
E CN430	E D001	M	P.S. 96 (04M096) - WATER FOUNTAINS	40,000	0	0	0	AYALA

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E CN431	E D001	K	P.S. 97 THE HIGHLAWN SCHOOL (21K097) - TECHNOLOGY	50,000	0	0	0	TREYGER
E CN432	E D001	Q	P.S. 98 Q	50,000	0	0	0	VALLONE
E CN433	E D001	Q	P.S. I.S. 087 MIDDLE VILLAGE (24Q087)	500,000	0	0	0	HOLDEN
E CN434	E D001	Q	P.S. I.S. 113 ANTHONY J. PRANZO (24Q113)	100,000	0	0	0	HOLDEN
E CN435	E D001	Q	P.S. Q016 THE NANCY DEBENEDITTIS SCHOOL - 24Q016 -AUDITORIUM UPGRADE	88,000	0	0	0	MOYA
E CN436	E D001	Q	P.S. Q211 ELM TREE ELEMENTARY SCHOOL - 24Q211- TECHNOLOGY	43,000	0	0	0	MOYA
E CN437	E D001	Q	P.S. Q307 PIONEER ACADEMY - -24Q307- SCIENCE LAB	300,000	0	0	0	MOYA
E CN438	E D001	Q	P.S. Q307 PIONEER ACADEMY - TECHNOLOGY - 24Q307-TECH	200,000	0	0	0	MOYA
E CN439	E D001	Q	P.S. Q311 CORONA ARTS & SCIENCES ACADEMY - 24Q311- TECHNOLOGY	102,000	0	0	0	MOYA
E CN440	E D001	K	P.S./I.S. 288 (21K288) - TECHNOLOGY	150,000	0	0	0	TREYGER
E CN441	E D001	M	P.S./I.S. 366	36,000	0	0	0	MAISEL
E CN442	E D001	Q	P.S./I.S. 78Q	75,000	0	0	0	VAN BRAMER
E CN443	E D001	K	P.S./I/S 157 EQUIPMENT	150,000	0	0	0	LEVIN
E CN444	E D001	Q	P.S.09 AT 58	35,000	0	0	0	HOLDEN
E CN445	E D001	Q	P.S.101Q AUDITORIUM UPGRADE	75,000	0	0	0	KOSLOWITZ
E CN446	E D001	Q	P.S.101Q BATHROOM RENOVATIONS	100,000	0	0	0	KOSLOWITZ
E CN447	E D001	Q	P.S.101Q TECHNOLOGY PURCHASES	70,000	0	0	0	KOSLOWITZ
E CN448	E D001	Q	P.S.139Q BATHROOM RENOVATIONS	100,000	0	0	0	KOSLOWITZ
E CN449	E D001	Q	P.S.144Q WATER FOUNDATINS AND WATER BOTTLE FILL STATIONS	40,000	0	0	0	KOSLOWITZ
E CN450	E D001	Q	P.S.171Q HYDROPONIC SCIENCE LAB	160,000	0	0	0	CONSTANTINIDES
E CN451	E D001	Q	P.S.174Q BATHROOM UPGRADES	90,000	0	0	0	KOSLOWITZ
E CN452	E D001	Q	P.S.174Q SUPPLEMENTAL COOLING	400,000	0	0	0	KOSLOWITZ

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E CN453	E D001	Q	P.S.17Q HYDROPONIC SCIENCE LAB	160,000	0	0	0	CONSTANTINIDES
E CN454	E D001	Q	P.S.196Q BATHROOM UPGRADES	150,000	0	0	0	KOSLOWITZ
E CN455	E D001	Q	P.S.196Q WATER FOUNDATINS AND WATER BOTTLE FILL STATIONS	40,000	0	0	0	KOSLOWITZ
E CN456	E D001	Q	P.S.206Q BATHROOM RENOVATIONS	100,000	0	0	0	KOSLOWITZ
E CN457	E D001	Q	P.S.220Q BATHROOM RENOVATIONS	100,000	0	0	0	KOSLOWITZ
E CN458	E D001	Q	P.S.220Q TECHNOLOGY PURCHASES	79,000	0	0	0	KOSLOWITZ
E CN459	E D001	Q	P.S.54Q BATHROOM RENOVATIONS	100,000	0	0	0	KOSLOWITZ
E CN460	E D001	Q	P.S.99Q SUPPLEMENTAL COOLING	325,000	0	0	0	KOSLOWITZ
E CN461	E D001	Q	P009 Q	35,000	0	0	0	VALLONE
E CN462	E D001	Q	P009Q@182 - SMARTBOARDS PURCHASES	150,000	0	0	0	LANCMAN
E CN463	E D001	Q	P009Q@882 - TECHNOLOGY FOR STUDENTS WITH AUTISM - INTERACTIVE WHITEBOAR	100,000	0	0	0	LANCMAN
E CN464	E D001	Q	P177Q SCHOOL TECHNOLOGY	80,000	0	0	0	CONSTANTINIDES
E CN465	E D001	Q	P255Q - TECHNOLOGY PURCHASES	200,000	0	0	0	LANCMAN
E CN466	E D001	M	P35M/ RIVERVIEW SCHOOL @ BELLVUE - TECHNOLOGY	35,000	0	0	0	RIVERA
E CN467	E D001	K	P4K@PS65--TECHNOLOGY PURCHASE	100,000	0	0	0	ESPINAL
E CN468	E D001	K	P53K@IS562--ROOM UPGRADE	150,000	0	0	0	ESPINAL
E CN469	E D001	Q	P721 THE JOHN F. KENNEDY JR. SCHOOL (75Q721)	335,000	0	0	0	DROMM
E CN470	E D001	Q	P9 THE WALTER REED SCHOOL (75Q009)	250,000	0	0	0	DROMM
E CN471	E D001	Q	P993Q@PS/IS 499Q - TECHNOLOGY PURCHASES	107,000	0	0	0	LANCMAN
E CN472	E D001	M	PACE HS TECHNOLOGY	50,000	0	0	0	CHIN
E CN473	E D001	R	PARTICIPATORY BUDGETING: CURTIS HIGH SCHOOL - DISTRICT 31	68,000	0	0	0	ROSE
E CN474	E D001	R	PARTICIPATORY BUDGETING: SCA: I.S. 49R	68,000	0	0	0	ROSE
E CN475	E D001	R	PARTICIPATORY BUDGETING: SCA: P.S. 16R	68,000	0	0	0	ROSE

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FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
E CN476	E D001	R	PARTICIPATORY BUDGETING: SCA: P.S. 19R	68,000	0	0	0	ROSE
E CN477	E D001	R	PARTICIPATORY BUDGETING: SCA: P.S. 44R	68,000	0	0	0	ROSE
E CN478	E D001	R	PARTICIPATORY BUDGETING: SCA: P.S. 57R	68,000	0	0	0	ROSE
E CN479	E D001	R	PARTICIPATORY BUDGETING: SCA: P.S. 74R	68,000	0	0	0	ROSE
E CN480	E D001	M	PATRICK HENRY PREPARATORY (04M171) - TECHNOLOGY	100,000	0	0	0	AYALA
E CN481	E D001	M	PATRICK HENRY PREPARATORY (04M171) - WATER FOUNTAINS	40,000	0	0	0	AYALA
E CN482	E D001	X	PB - BRONX STUDIO SCHOOL FOR WRITERS AND ARTISTS X269	50,000	0	0	0	SALAMANCA
E CN483	E D001	X	PB - NYC DOE (BRONX CHARTER SCHOOL FOR THE ARTS & TECHNOLOGY)	150,000	0	0	0	SALAMANCA
E CN484	E D001	X	PB - NYC DOE (M.S. 302X/GIRLS PREP ACADEMY AUDITORIUM RENOVATION	600,000	0	0	0	SALAMANCA
E CN485	E D001	X	PB - NYC DOE (M.S. 424X)	100,000	0	0	0	SALAMANCA
E CN486	E D001	X	PB DOE PS 218	600,000	0	0	0	GIBSON
E CN487	E D001	X	PELHAM LAB HIGH SCHOOL: UPGRADE	100,000	0	0	0	GJONAJ
E CN488	E D001	X	PELHAM PREPARATORY ACADEMY: UPGRADE	100,000	0	0	0	GJONAJ
E CN489	E D001	K	PLAYGROUND AT PS130	300,000	0	0	0	LANDER
E CN490	E D001	Q	PLAYGROUND RENOVATION AT P.S.84Q	450,000	0	0	0	CONSTANTINIDES
E CN491	E D001	R	PORT RICHMOND HIGH SCHOOL - TECHNOLOGY	50,000	0	0	0	MATTEO
E CN492	E D001	K	PS 100	100,000	0	0	0	DEUTSCH
E CN493	E D001	Q	PS 102 BAYVIEW (24Q102)	160,000	0	0	0	DROMM
E CN494	E D001	X	PS 106X - TECHNOLOGY PURCHASES	50,000	0	0	0	DIAZ SR.
E CN495	E D001	M	PS 110 WIRELESS CLASSROOM TECHNOLOGY	100,000	0	0	0	CHIN
E CN496	E D001	Q	PS 115Q TECH UPGRADE	120,000	0	0	0	GRODENCHIK
E CN497	E D001	K	PS 116 (32K116)--TECHNOLOGY PURCHASES	250,000	0	0	0	ESPINAL
E CN498	E D001	M	PS 116 MARY LINDLEY MURRAY - TECH	49,000	0	0	0	POWERS

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FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
E CN499	E D001	K	PS 121 SUPPLEMENTAL COOLING FOR THE SCHOOL GYM	450,000	0	0	0	YEGER
E CN500	E D001	K	PS 124	100,000	0	0	0	LANDER
E CN501	E D001	M	PS 125M	75,000	0	0	0	LEVINE
E CN502	E D001	M	PS 126 SECURITY CAMERAS	40,000	0	0	0	CHIN
E CN503	E D001	K	PS 13 - ROBERTO CLEMENTE SCHOOL (19K013): TECHNOLOGY	35,000	0	0	0	BARRON
E CN504	E D001	Q	PS 13 CLEMENT C. MOORE (24Q013)	200,000	0	0	0	DROMM
E CN505	E D001	M	PS 130 COMPUTER LAB RENOVATION	100,000	0	0	0	CHIN
E CN506	E D001	K	PS 130- TECHNOLOGY	35,000	0	0	0	LANDER
E CN507	E D001	K	PS 131- TECHNOLOGY	35,000	0	0	0	LANDER
E CN508	E D001	Q	PS 131Q - FIFTH GRADE GOOGLE CLASSROOM	40,000	0	0	0	LANCMAN
E CN509	E D001	K	PS 133 WILLIAM A. BUTLER SCHOOL- TECHNOLOGY	35,000	0	0	0	LANDER
E CN510	E D001	Q	PS 133Q TECH UPGRADE	120,000	0	0	0	GRODENCHIK
E CN511	E D001	M	PS 140 TECH UPGRADE	35,000	0	0	0	CHIN
E CN512	E D001	M	PS 142 BATHROOM RENOVATION	100,000	0	0	0	CHIN
E CN513	E D001	M	PS 145M	35,000	0	0	0	LEVINE
E CN514	E D001	Q	PS 149 CHRISTA MCAULIFFE (30Q149)	297,000	0	0	0	DROMM
E CN515	E D001	M	PS 153M	90,000	0	0	0	LEVINE
E CN516	E D001	K	PS 154 MUSEUM ALLIANCE FOR SCIENCE & TECHNOLOGY - TECHNOLOGY	35,000	0	0	0	LANDER
E CN517	E D001	Q	PS 154Q - TECHNOLOGY PURCHASES	150,000	0	0	0	LANCMAN
E CN518	E D001	K	PS 159 - ISAAC PITKIN SCHOOL (19K159): TECHNOLOGY	75,000	0	0	0	BARRON
E CN519	E D001	X	PS 16 TECHNOLOGY	40,000	0	0	0	COHEN
E CN520	E D001	M	PS 161M	75,000	0	0	0	LEVINE
E CN521	E D001	M	PS 163M	75,000	0	0	0	LEVINE

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
E CN522	E D001	M	PS 165M	100,000	0	0	0	LEVINE
E CN523	E D001	Q	PS 165Q - TECHNOLOGY PURCHASES	150,000	0	0	0	LANCMAN
E CN524	E D001	M	PS 166	250,000	0	0	0	ROSENTHAL
E CN525	E D001	Q	PS 173Q - AUDITORIUM UPGRADES	200,000	0	0	0	LANCMAN
E CN526	E D001	Q	PS 178Q TECH UPGRADES	125,000	0	0	0	GRODENCHIK
E CN527	E D001	K	PS 184 - NEWPORT SCHOOL (23K184): TECHNOLOGY	180,000	0	0	0	BARRON
E CN528	E D001	M	PS 184 AUDITORIUM REPAIRS	100,000	0	0	0	CHIN
E CN529	E D001	Q	PS 188Q TECH UPGRADES	100,000	0	0	0	GRODENCHIK
E CN530	E D001	Q	PS 18Q TECH UPGRADES	120,000	0	0	0	GRODENCHIK
E CN531	E D001	Q	PS 191Q TECH UPGRADES	120,000	0	0	0	GRODENCHIK
E CN532	E D001	M	PS 192M	100,000	0	0	0	LEVINE
E CN533	E D001	X	PS 195X - TECHNOLOGY PURCHASES	50,000	0	0	0	DIAZ SR.
E CN534	E D001	K	PS 197	150,000	0	0	0	DEUTSCH
E CN535	E D001	X	PS 20 TECHNOLOGY	40,000	0	0	0	COHEN
E CN536	E D001	Q	PS 201Q - AUDITORIUM UPGRADES	500,000	0	0	0	LANCMAN
E CN537	E D001	Q	PS 203Q TECH UPGRADES	150,000	0	0	0	GRODENCHIK
E CN538	E D001	X	PS 205 - FIORELLO LAGUARDIA (10X205) - TECHNOLOGY	35,000	0	0	0	TORRES
E CN539	E D001	X	PS 205 - FIORELLO LAGUARDIA (10X205) - TECHNOLOGY	35,000	0	0	0	TORRES
E CN540	E D001	Q	PS 205Q TECH UPGRADES FOR LIBRARY	200,000	0	0	0	GRODENCHIK
E CN541	E D001	K	PS 206	225,000	0	0	0	DEUTSCH
E CN542	E D001	R	PS 21 - CLASSROOM UPGRADE	50,000	0	0	0	MATTEO
E CN543	E D001	Q	PS 212 (30Q212)	164,000	0	0	0	DROMM
E CN544	E D001	Q	PS 213Q COOLING PROJECT	200,000	0	0	0	GRODENCHIK
E CN545	E D001	Q	PS 219Q - SUPPLEMENTAL COOLING	255,000	0	0	0	LANCMAN

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
E CN546	E D001	Q	PS 221Q AUDITORIUM RENOVATION	130,000	0	0	0	GRODENCHIK
E CN547	E D001	Q	PS 224Q TECH UPGRADES	50,000	0	0	0	GRODENCHIK
E CN548	E D001	K	PS 230	150,000	0	0	0	LANDER
E CN549	E D001	K	PS 230- TECHNOLOGY	35,000	0	0	0	LANDER
E CN550	E D001	Q	PS 23Q TECH UPGRADES	50,000	0	0	0	GRODENCHIK
E CN551	E D001	K	PS 254	65,000	0	0	0	DEUTSCH
E CN552	E D001	K	PS 255	200,000	0	0	0	DEUTSCH
E CN553	E D001	Q	PS 26Q OUTDOOR GARDEN	50,000	0	0	0	GRODENCHIK
E CN554	E D001	Q	PS 26Q TECHNOLOGY	65,000	0	0	0	GRODENCHIK
E CN555	E D001	M	PS 276 SMARTBOARDS	45,000	0	0	0	CHIN
E CN556	E D001	M	PS 28M	100,000	0	0	0	LEVINE
E CN557	E D001	K	PS 29 JOHN M. HARRIGAN - TECHNOLOGY	35,000	0	0	0	LANDER
E CN558	E D001	Q	PS 290 A.C.E. ACADEMY FOR SCHOLARS (24Q290)	150,000	0	0	0	HOLDEN
E CN559	E D001	K	PS 306 - ETHAN ALLEN SCHOOL (19K306) - TECHNOLOGY	196,000	0	0	0	BARRON
E CN560	E D001	X	PS 32 - (10X032) - TECHNOLOGY	35,000	0	0	0	TORRES
E CN561	E D001	X	PS 32 - (10X032) - TECHNOLOGY	35,000	0	0	0	TORRES
E CN562	E D001	K	PS 32- TECHNOLOGY	35,000	0	0	0	LANDER
E CN563	E D001	K	PS 321- TECHNOLOGY	60,000	0	0	0	LANDER
E CN564	E D001	X	PS 344 TECHNOLOGY	40,000	0	0	0	COHEN
E CN565	E D001	Q	PS 33Q GYM RENOVATIONS	150,000	0	0	0	GRODENCHIK
E CN566	E D001	X	PS 340 TECHNOLOGY	40,000	0	0	0	COHEN
E CN567	E D001	M	PS 343 BOLLARS INSTALLATION	140,000	0	0	0	CHIN
E CN568	E D001	X	PS 344 SCHOOL PLAYGROUND CONSTRUCTION	500,000	0	0	0	COHEN
E CN569	E D001	Q	PS 349 - MOBILE SCIENCE LABS	68,000	0	0	0	LANCMAN

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
E CN570	E D001	Q	PS 35Q TECH UPGRADE	105,000	0	0	0	GRODENCHIK
E CN571	E D001	M	PS 368M HAMILTON HEIGHTS SCHOOL	75,000	0	0	0	LEVINE
E CN572	E D001	M	PS 36M	200,000	0	0	0	LEVINE
E CN573	E D001	X	PS 36X - AUDITORIUM UPGRADE	800,000	0	0	0	DIAZ SR.
E CN574	E D001	X	PS 37 TECHNOLOGY	40,000	0	0	0	COHEN
E CN575	E D001	K	PS 372- TECHNOLOGY	35,000	0	0	0	LANDER
E CN576	E D001	K	PS 376 (32K376) TECHNOLOGY PURCHASES	250,000	0	0	0	ESPINAL
E CN577	E D001	K	PS 39- TECHNOLOGY	35,000	0	0	0	LANDER
E CN578	E D001	M	PS 40 - AUGUSTUS SAINT GAUDENS (02M040) - HVAC UPGRADE	150,000	0	0	0	RIVERA
E CN579	E D001	M	PS 40 (02M040) - HVAC	150,000	0	0	0	POWERS
E CN580	E D001	M	PS 42 COMPUTER LAB UPGRADE	100,000	0	0	0	CHIN
E CN581	E D001	K	PS 45 (32K045)-- BASKETBALL COURT UPGRADE	500,000	0	0	0	ESPINAL
E CN582	E D001	M	PS 452	400,000	0	0	0	ROSENTHAL
E CN583	E D001	Q	PS 46Q TECH UPGRADE	100,000	0	0	0	GRODENCHIK
E CN584	E D001	M	PS 4M	85,000	0	0	0	LEVINE
E CN585	E D001	Q	PS 4Q SPLIT SYSTEM	75,000	0	0	0	GRODENCHIK
E CN586	E D001	X	PS 54 (10X054) - PLAYGROUND UPGRADE	275,000	0	0	0	TORRES
E CN587	E D001	X	PS 54 (10X054) - TECHNOLOGY	35,000	0	0	0	TORRES
E CN588	E D001	X	PS 54 (10X054) - TECHNOLOGY	35,000	0	0	0	TORRES
E CN589	E D001	X	PS 57 - CRESCENT SCHOOL (12X057) - GYMNASIUM UPGRADE	125,000	0	0	0	TORRES
E CN590	E D001	K	PS 58- TECHNOLOGY	35,000	0	0	0	LANDER
E CN591	E D001	M	PS 59 BEEKMAN HILL - TECH	150,000	0	0	0	POWERS
E CN592	E D001	M	PS 6 LILLIE BLAKE - PLAYGROUND	75,000	0	0	0	POWERS
E CN593	E D001	M	PS 6 LILLIE BLAKE - SECURITY CAMERAS	100,000	0	0	0	POWERS

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E CN594	E D001	Q	PS 69 JACKSON HEIGHTS (30Q069)	150,000	0	0	0	DROMM
E CN595	E D001	Q	PS 7 LOUIS F. SIMEONE (24Q007)	200,000	0	0	0	DROMM
E CN596	E D001	M	PS 75	250,000	0	0	0	ROSENTHAL
E CN597	E D001	K	PS 77K - TECHNOLOGY	35,000	0	0	0	LANDER
E CN598	E D001	X	PS 8 TECHNOLOGY	40,000	0	0	0	COHEN
E CN599	E D001	X	PS 81 HVAC	300,000	0	0	0	COHEN
E CN600	E D001	X	PS 81 TECHNOLOGY	40,000	0	0	0	COHEN
E CN601	E D001	Q	PS 811Q CULINARY TRAINING EQUIPMENT	40,000	0	0	0	GRODENCHIK
E CN602	E D001	M	PS 84	300,000	0	0	0	ROSENTHAL
E CN603	E D001	X	PS 85 - GREAT EXPECTATIONS SCHOOL (10X085) - TECHNOLOGY	35,000	0	0	0	TORRES
E CN604	E D001	X	PS 85 - GREAT EXPECTATIONS SCHOOL (10X085) - TECHNOLOGY	35,000	0	0	0	TORRES
E CN605	E D001	X	PS 86 TECHNOLOGY	40,000	0	0	0	COHEN
E CN606	E D001	Q	PS 86Q - EXISTING LAB UPGRADE/ MOBILE WIRELESS LAPTOP CARTS	150,000	0	0	0	LANCMAN
E CN607	E D001	M	PS 87	150,000	0	0	0	ROSENTHAL
E CN608	E D001	Q	PS 89 ELMHURST SCHOOL (24Q089)	130,000	0	0	0	DROMM
E CN609	E D001	M	PS 9	125,000	0	0	0	ROSENTHAL
E CN610	E D001	X	PS 9 - RYER AVENUE ELEMENTARY SCHOOL (10X009) - TECHNOLOGY	35,000	0	0	0	TORRES
E CN611	E D001	X	PS 9 - RYER AVENUE ELEMENTARY SCHOOL (10X009) - TECHNOLOGY	35,000	0	0	0	TORRES
E CN612	E D001	X	PS 94 TECHNOLOGY	40,000	0	0	0	COHEN
E CN613	E D001	X	PS 95 TECHNOLOGY	40,000	0	0	0	COHEN
E CN614	E D001	X	PS 96 - RICHARD RODGERS SCHOOL (11X096) - TECHNOLOGY	35,000	0	0	0	TORRES
E CN615	E D001	X	PS 96 - RICHARD RODGERS SCHOOL (11X096) - TECHNOLOGY	35,000	0	0	0	TORRES

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E CN616	E D001	Q	PS 993 @PS41 Q	35,000	0	0	0	VALLONE
E CN617	E D001	Q	PS 993Q TECH UPGRADES	50,000	0	0	0	GRODENCHIK
E CN618	E D001	K	PS K053 - (1065 ELTON ST, BKLYN): TECHNOLOGY	57,000	0	0	0	BARRON
E CN619	E D001	X	PS X10: UPGRADES	100,000	0	0	0	GJONAJ
E CN620	E D001	R	PS. 11 - CAMERAS	75,000	0	0	0	MATTEO
E CN621	E D001	R	PS. 26 - LIBRARY UPGRADE	75,000	0	0	0	MATTEO
E CN622	E D001	R	PS. 9 - TECHNOLOGY	75,000	0	0	0	MATTEO
E CN623	E D001	Q	PS/IS 147 ADAPTIVE SPECIAL NEEDS PLAYGROUND	100,000	0	0	0	MILLER
E CN624	E D001	Q	PS/IS 208Q CAFETERIA	150,000	0	0	0	GRODENCHIK
E CN625	E D001	Q	PS/IS 266Q TECH UPGRADES	150,000	0	0	0	GRODENCHIK
E CN626	E D001	Q	PS/IS 295Q AUDITORIUM RENOVATION	75,000	0	0	0	GRODENCHIK
E CN627	E D001	Q	PS/IS 499 - SMARTBOARD PURCHASES	200,000	0	0	0	LANCMAN
E CN628	E D001	K	PS/IS229K- TECHNOLOGY	75,000	0	0	0	BRANNAN
E CN629	E D001	K	PS/IS30K- TECHNOLOGY	75,000	0	0	0	BRANNAN
E CN630	E D001	Q	PS/MS 164 - LIBRARY UPGRADES	75,000	0	0	0	LANCMAN
E CN631	E D001	Q	PS/MS 200Q - AUDITORIUM UPGRADES	200,000	0	0	0	LANCMAN
E CN632	E D001	Q	PS/MS124Q AUDITOIRUM UPGRADE	500,000	0	0	0	ADAMS
E CN633	E D001	Q	PS/MS124Q GYMNASIUM UPGRADE	200,000	0	0	0	ADAMS
E CN634	E D001	Q	PS045Q TECHNOLOGY	100,000	0	0	0	ADAMS
E CN635	E D001	Q	PS048Q TECHNOLOGY	105,000	0	0	0	ADAMS
E CN636	E D001	Q	PS055Q TECHNOLOGY	100,000	0	0	0	ADAMS
E CN637	E D001	Q	PS080Q TECHNOLOGY	300,000	0	0	0	ADAMS
E CN638	E D001	Q	PS096Q TECHNOLOGY	100,000	0	0	0	ADAMS
E CN639	E D001	R	PS1 R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN640	E D001	Q	PS100Q ELECTRICAL UPGRADE	100,000	0	0	0	ADAMS

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E CN641	E D001	Q	PS100Q TECHNOLOGY	105,000	0	0	0	ADAMS
E CN642	E D001	K	PS102K- AUDITORIUM	500,000	0	0	0	BRANNAN
E CN643	E D001	Q	PS108Q TECHNOLOGY	150,000	0	0	0	ADAMS
E CN644	E D001	M	PS11	50,000	0	0	0	JOHNSON
E CN646	E D001	M	PS111	50,000	0	0	0	JOHNSON
E CN647	E D001	M	PS111 CAFETERIA COOLING PROJECT	100,000	0	0	0	JOHNSON
E CN648	E D001	X	PS111X	120,000	0	0	0	KING
E CN649	E D001	X	PS111X-TECHNOLOGY	100,000	0	0	0	KING
E CN650	E D001	X	PS112X	175,000	0	0	0	KING
E CN651	E D001	Q	PS121Q TECHNOLOGY	100,000	0	0	0	ADAMS
E CN652	E D001	Q	PS123Q LIBRARY UPGRADE	500,000	0	0	0	ADAMS
E CN653	E D001	K	PS127K- TECHNOLOGY	75,000	0	0	0	BRANNAN
E CN654	E D001	Q	PS135Q TECH UPGRADES	120,000	0	0	0	GRODENCHIK
E CN655	E D001	X	PS153X	268,000	0	0	0	KING
E CN656	E D001	Q	PS161Q A/V IN LIBRARY	100,000	0	0	0	ADAMS
E CN657	E D001	K	PS170K- AUDITORIUM	500,000	0	0	0	BRANNAN
E CN658	E D001	X	PS204	75,000	0	0	0	CABRERA
E CN659	E D001	K	PS204K- PLAYGROUND	486,000	0	0	0	BRANNAN
E CN660	E D001	M	PS212	50,000	0	0	0	JOHNSON
E CN661	E D001	X	PS21X	100,000	0	0	0	KING
E CN663	E D001	Q	PS223Q TECHNOLOGY	75,000	0	0	0	ADAMS
E CN664	E D001	M	PS3	50,000	0	0	0	JOHNSON
E CN665	E D001	M	PS3 COOLING PROJECT	100,000	0	0	0	JOHNSON
E CN666	E D001	R	PS3 R LIBRARY	125,000	0	0	0	BORELLI
E CN667	E D001	K	PS312 LEARNING GARDEN	500,000	0	0	0	MAISEL

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FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
E CN668	E D001	R	PS32 R SCHOOLYARD	250,000	0	0	0	BORELLI
E CN669	E D001	M	PS33	100,000	0	0	0	JOHNSON
E CN670	E D001	Q	PS354Q LIBRARY UPGRADE	500,000	0	0	0	ADAMS
E CN671	E D001	R	PS36 R AUDITORIUM UPGRADE	250,000	0	0	0	BORELLI
E CN672	E D001	R	PS37 R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN673	E D001	R	PS4 R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN674	E D001	M	PS41	100,000	0	0	0	JOHNSON
E CN675	E D001	X	PS41X	100,000	0	0	0	KING
E CN676	E D001	R	PS42 R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN677	E D001	R	PS5 R AUDITORIUM UPGRADE	50,000	0	0	0	BORELLI
E CN678	E D001	M	PS51	100,000	0	0	0	JOHNSON
E CN679	E D001	R	PS53 R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN680	E D001	R	PS55 R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN681	E D001	R	PS56 R STEM LAB	175,000	0	0	0	BORELLI
E CN682	E D001	R	PS58 R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN683	E D001	R	PS6 R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN684	E D001	R	PS62 R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN685	E D001	R	PS69 R LIBRARY UPGRADE	250,000	0	0	0	BORELLI
E CN686	E D001	R	PS8 R TECHNOLOGY	50,000	0	0	0	BORELLI
E CN687	E D001	X	PS87	100,000	0	0	0	KING
E CN688	E D001	Q	PUBLIC ADDRESS SYSTEM FOR 29Q036	200,000	0	0	0	MILLER
E CN689	E D001	Q	QUEENS ACADEMY HIGH SCHOOL - FLUSHING CAMPUS	100,000	0	0	0	KOO
E CN690	E D001	Q	QUEENS COLLEGIATE HS - SCIENCE LAB	38,000	0	0	0	LANCMAN
E CN691	E D001	Q	QUEENS HIGH SCHOOL FOR LANGUAGE STUDIES	100,000	0	0	0	KOO

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
E CN692	E D001	Q	QUEENS HIGH SCHOOL OF TEACHING TECH UPGRADES	100,000	0	0	0	GRODENCHIK
E CN693	E D001	Q	QUEENS VOCATIONAL AND TECHNICAL HIGH SCHOOL	45,000	0	0	0	VAN BRAMER
E CN694	E D001	M	QUEST TO LEARN (M422)	50,000	0	0	0	JOHNSON
E CN695	E D001	K	RACHEL CARSON HIGH SCHOOL (21K344) - TECHNOLOGY	39,000	0	0	0	TREYGER
E CN696	E D001	X	RENAISSANCE HIGH SCHOOL FOR MUSICAL THEATER AND TECHNOLOGY	100,000	0	0	0	GJONAJ
E CN697	E D001	K	RENOVATIONS TO EDWARD R. MURROW HIGH SCHOOL'S TV STUDIO	100,000	0	0	0	YEGER
E CN698	E D001	M	REPERTORY COMPANY HIGH SCHOOL - BLACK BOX	200,000	0	0	0	POWERS
E CN699	E D001	M	REPERTORY COMPANY HIGH SCHOOL - TECH	35,000	0	0	0	POWERS
E CN700	E D001	K	REPLACE DERELICT KINDERGARTEN SINKS AT PS 282	200,000	0	0	0	LANDER
E CN702	E D001	Q	ROBERT F. KENNEDY COMMUNITY HIGH SCHOOL - GYMNASIUM UPGADES	200,000	0	0	0	LANCMAN
E CN703	E D001	Q	ROBERT F. WAGNER SECONDARY SCHOOL	35,000	0	0	0	VAN BRAMER
E CN704	E D001	X	SCHOOL FOR ENVIRONMENTAL CITIZENSHIP - 125 E. 181ST STREET	75,000	0	0	0	CABRERA
E CN705	E D001	X	SCHUYLerville PREPATORY HIGH SCHOOL: UPGRADE	100,000	0	0	0	GJONAJ
E CN706	E D001	K	SECURITY CAMERAS AT FRANKLIN DELANO ROOSEVELT HIGH SCHOOL HIGH SCHOOL	100,000	0	0	0	YEGER
E CN707	E D001	K	SILAS B. DUTCHER SCHOOL- TECHNOLOGY	35,000	0	0	0	LANDER
E CN708	E D001	Q	SMARTBOARDS FOR 29Q259	80,000	0	0	0	MILLER
E CN709	E D001	Q	SOLAR PANELS AT P.S. 171Q	600,000	0	0	0	CONSTANTINIDES
E CN710	E D001	X	SOUTH BRONX PREPARATORY (07X221) - INDOOR GYM	600,000	0	0	0	AYALA
E CN711	E D001	R	SOUTH RICHMOND HIGH SCHOOL - TECHNOLOGY	50,000	0	0	0	MATTEO
E CN712	E D001	R	SOUTH RICHMOND HIGH SCHOOL TECHNOLOGY	100,000	0	0	0	BORELLI
E CN713	E D001	Q	SPRINGFIELD GARDENS HIGH SCHOOL CAMPUS	300,000	0	0	0	RICHARDS
E CN714	E D001	X	ST. SIMON STOCK PRE-K - TECHNOLOGY	35,000	0	0	0	TORRES

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E CN715	E D001	X	ST. SIMON STOCK PRE-K - TECHNOLOGY	35,000	0	0	0	TORRES
E CN716	E D001	R	STATEN ISLAND TECHNICAL HIGH SCHOOL - LOCKER ROOM UPGRADE	145,000	0	0	0	MATTEO
E CN717	E D001	Q	STEM LAB AT I.S.141Q	300,000	0	0	0	CONSTANTINIDES
E CN718	E D001	M	STUYVESANT HS GYM REPAIR	240,000	0	0	0	CHIN
E CN719	E D001	R	SUSAN WAGNER HIGH SCHOOL - TECHNOLOGY	75,000	0	0	0	MATTEO
E CN720	E D001	M	TEACHERS COLLEGE COMMUNITY SCHOOL--MS 517M	80,000	0	0	0	LEVINE
E CN721	E D001	K	TECH UPGRADES AT BROOKLYN SCHOOL OF INQUIRY	50,000	0	0	0	YEGER
E CN722	E D001	K	TECH UPGRADES AT JHS 223K	35,000	0	0	0	YEGER
E CN723	E D001	K	TECH UPGRADES AT K505	50,000	0	0	0	YEGER
E CN724	E D001	K	TECH UPGRADES AT K525	50,000	0	0	0	YEGER
E CN725	E D001	K	TECH UPGRADES AT K682	50,000	0	0	0	YEGER
E CN726	E D001	K	TECH UPGRADES AT K686	50,000	0	0	0	YEGER
E CN727	E D001	K	TECH UPGRADES AT PS134	50,000	0	0	0	YEGER
E CN728	E D001	K	TECH UPGRADES AT PS164	50,000	0	0	0	YEGER
E CN729	E D001	K	TECH UPGRADES AT PS177	50,000	0	0	0	YEGER
E CN730	E D001	K	TECH UPGRADES AT PS180	50,000	0	0	0	YEGER
E CN731	E D001	K	TECH UPGRADES AT PS192	50,000	0	0	0	YEGER
E CN732	E D001	K	TECH UPGRADES AT PS217	50,000	0	0	0	YEGER
E CN733	E D001	K	TECH UPGRADES AT PS226	50,000	0	0	0	YEGER
E CN734	E D001	K	TECH UPGRADES AT PS231K	100,000	0	0	0	YEGER
E CN735	E D001	K	TECH UPGRADES AT PS238	50,000	0	0	0	YEGER
E CN736	E D001	K	TECH UPGRADES AT PS48	50,000	0	0	0	YEGER
E CN737	E D001	K	TECH UPGRADES AT PS99	100,000	0	0	0	YEGER
E CN738	E D001	Q	TECHNOLOGY UPGRADES AT I.S. 10Q	50,000	0	0	0	CONSTANTINIDES

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E CN739	E D001	Q	TECHNOLOGY UPGRADES AT I.S. 126Q	50,000	0	0	0	CONSTANTINIDES
E CN740	E D001	Q	TECHNOLOGY UPGRADES AT I.S. 141Q	50,000	0	0	0	CONSTANTINIDES
E CN741	E D001	Q	TECHNOLOGY UPGRADES AT I.S.235Q	50,000	0	0	0	CONSTANTINIDES
E CN742	E D001	Q	TECHNOLOGY UPGRADES AT LONG ISLAND CITY HIGH SCHOOL	50,000	0	0	0	CONSTANTINIDES
E CN743	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 122Q	50,000	0	0	0	CONSTANTINIDES
E CN744	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 151Q	50,000	0	0	0	CONSTANTINIDES
E CN745	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 17Q	50,000	0	0	0	CONSTANTINIDES
E CN746	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 234Q	50,000	0	0	0	CONSTANTINIDES
E CN747	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 255Q	50,000	0	0	0	CONSTANTINIDES
E CN748	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 2Q	50,000	0	0	0	CONSTANTINIDES
E CN749	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 70Q	50,000	0	0	0	CONSTANTINIDES
E CN750	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 84Q	50,000	0	0	0	CONSTANTINIDES
E CN751	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 85Q	50,000	0	0	0	CONSTANTINIDES
E CN752	E D001	Q	TECHNOLOGY UPGRADES AT P.S.171Q	50,000	0	0	0	CONSTANTINIDES
E CN753	E D001	Q	TECHNOLOGY UPGRADES AT Q300	50,000	0	0	0	CONSTANTINIDES
E CN754	E D001	Q	TECHNOLOGY UPGRADES AT Q993 AT LONG ISLAND CITY HIGH SCHOOL	50,000	0	0	0	CONSTANTINIDES
E CN755	E D001	Q	TECHNOLOGY UPGRADES AT THE YOUNG WOMEN'S LEADERSHIP SCHOOL IN ASTORIA	50,000	0	0	0	CONSTANTINIDES
E CN756	E D001	Q	TECHNOLOGY UPGRADES FOR 29Q015	100,000	0	0	0	MILLER
E CN757	E D001	Q	TECHNOLOGY UPGRADES FOR 29Q492	100,000	0	0	0	MILLER
E CN758	E D001	M	THE BILINGUAL BICULTURAL SCHOOL (04M182) - WATER FOUNTAINS	40,000	0	0	0	AYALA
E CN759	E D001	X	THE BRONX SCHOOL OF YOUNG LEADERS (MS 331)	56,000	0	0	0	CABRERA
E CN760	E D001	M	THE CHILDREN'S WORKSHOP SCHOOL (01M361) - TECHNOLOGY	50,000	0	0	0	RIVERA
E CN761	E D001	M	THE EAST VILLAGE COMMUNITY SCHOOL (01M315) - TECHNOLOGY	53,000	0	0	0	RIVERA

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E CN763	E D001	Q	THE HAMMOND - TECHNOLOGY PURCHASES	100,000	0	0	0	LANCMAN
E CN764	E D001	K	THE HIGH SCHOOL OF SPORTS MANAGEMENT (21K348) - TECHNOLOGY	35,000	0	0	0	TREYGER
E CN765	E D001	K	THE KENSINGTON SCHOOL- TECHNOLOGY	35,000	0	0	0	LANDER
E CN766	E D001	M	THE LEXINGTON ACADEMY (04M072) - TECHNOLOGY	100,000	0	0	0	AYALA
E CN767	E D001	X	THE MARIE CURIE SCHOOL FOR MEDICINE, NURSING AND HEALTH PROFESSIONS - 1	75,000	0	0	0	CABRERA
E CN768	E D001	K	THE SCHOOL FOR CLASSICS (19K683): BLACK BOX THEATER UPGRADE	100,000	0	0	0	BARRON
E CN769	E D001	K	THE SCHOOL FOR CLASSICS (19K683): TECHNOLOGY	250,000	0	0	0	BARRON
E CN770	E D001	M	THE STAR ACADEMY P.S. 63 (01M063) - TECHNOLOGY	110,000	0	0	0	RIVERA
E CN771	E D001	Q	THE YOUNG WOMEN'S LEADERSHIP SCHOOL OF QUEENS - RENOVATION OF SCIENCE P	75,000	0	0	0	LANCMAN
E CN772	E D001	Q	THOMAS EDISON HS - ELECTRICAL LAB	125,000	0	0	0	LANCMAN
E CN773	E D001	Q	THOMAS EDISON HS - ROBOTICS LAB	125,000	0	0	0	LANCMAN
E CN774	E D001	Q	THOMAS EDISON HS - TECH UPGRADES	50,000	0	0	0	LANCMAN
E CN775	E D001	M	TOMPKINS SQUARE MIDDLE SCHOOL (01M839) - TECHNOLOGY	150,000	0	0	0	RIVERA
E CN776	E D001	R	TOTTENVILLE HIGH SCHOOL DENTAL LAB UPGRADE	500,000	0	0	0	BORELLI
E CN777	E D001	Q	TOUCH SCREEN COMPUTERS FOR P009Q AT PS 268	150,000	0	0	0	MILLER
E CN778	E D001	Q	TOWNSEND HARRIS HIGH SCHOOL - PUBLICATION STUDENT CENTER	100,000	0	0	0	LANCMAN
E CN779	E D001	K	TREE GUARDS AT JHS 223K	35,000	0	0	0	YEGER
E CN780	E D001	M	URBAN ASSEMBLY FOR THE PERFORMING ARTS MANHATTAN	85,000	0	0	0	LEVINE
E CN781	E D001	M	URBAN ASSEMBLY HARBOR SCHOOL SWIMMING POOL	100,000	0	0	0	CHIN
E CN782	E D001	Q	VERITAS ACADEMY	100,000	0	0	0	KOO
E CN783	E D001	Q	VERITAS ACADEMY (25Q240)	189,000	0	0	0	DROMM
E CN784	E D001	Q	WATER FOUNTAINS WITH BOTTLE REFILLING STATIONS FOR PS 15 Q	35,000	0	0	0	MILLER

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E CN785	E D001	Q	WATER FOUNTAINS WITH BOTTLE REFILLING STATIONS FOR PS 360	35,000	0	0	0	MILLER
E CN786	E D001	Q	WATER FOUNTAINS WITH BOTTLE REFILLING STATIONS FOR PS 37 Q	35,000	0	0	0	MILLER
E CN787	E D001	Q	WATER FOUNTAINS WITH BOTTLE REFILLING STATIONS FOR PS/MS 147 Q	35,000	0	0	0	MILLER
E CN788	E D001	K	WEST BROOKLYN COMMUNITY HIGH SCHOOL- TECHNOLOGY	35,000	0	0	0	LANDER
E CN789	E D001	M	WEST END SECONDARY SCHOOL	300,000	0	0	0	ROSENTHAL
E CN790	E D001	M	WEST PREP ACADEMY MANHATTAN	100,000	0	0	0	LEVINE
E CN791	E D001	X	WESTCHESTER SQUARE ACADEMY: UPGRADE	100,000	0	0	0	GJONAJ
E CN792	E D001	K	WILLIAM ALEXANDER MIDDLE SCHOOL - TECHNOLOGY	35,000	0	0	0	LANDER
E CN793	E D001	Q	WILLIAM CULLEN BRYANT HIGH SCHOOL	35,000	0	0	0	VAN BRAMER
E CN794	E D001	Q	WORLD JOURNALISM HS	250,000	0	0	0	VALLONE
E CN795	E D001	X	X 135 CAMPUS AUDITORIUM	40,000	0	0	0	GJONAJ
E CN796	E D001	X	X 415 CAMPUS (925 ASTOR AVE.): AUDITORIUM	100,000	0	0	0	GJONAJ
E CN797	E D001	X	X405 CAMPUS (3000 E TREMONT AVE.): LIBRARY	100,000	0	0	0	GJONAJ
E CN798	E D001	Q	YORK COLLEGE TRACK AND FIELD RENOVATION	250,000	0	0	0	ADAMS
E CN799	E D001	X	LEADERS OF TOMORROW (X370)	100,000	0	0	0	KING
E CN800	E D001	Q	YOUNG WMOEN'S LEADERSHIP SCHOOL ASTORIA HYDROPONIC SCIENCE LAB	160,000	0	0	0	CONSTANTINIDES
E CN801	E D001	K	P.S. 26 JESSE OWENS (16K026) - TECHNOLOGY	35,000	0	0	0	CORNEGY
E CN802	E D001	K	P.S. 44 MARCUS GARVEY (13K044) - TECHNOLOGY	46,000	0	0	0	CORNEGY
E CN803	E D001	K	P.S. 297 ABRAHAM STOCKTON (14K297) - STAGE EQUIPMENT	75,000	0	0	0	CORNEGY
E CN804	E D001	K	M.S. 354 SCHOOL OF INTEGRATED LEARNING (17K354) - COMPUTER LAB UPGRADE	60,000	0	0	0	CORNEGY
E CN805	E D001	K	MADIBA PREP MS (16K681) - TECHNOLOGY	51,000	0	0	0	CORNEGY
E CN807	E D001	K	P.S. 23 CARTER G. WOODSON (14K023) - COOLING PROJECT	450,000	0	0	0	CORNEGY

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E CN808	E D001	K	P.S. K 140 (13K140) - TECHNOLOGY	45,000	0	0	0	CORNEGY
E CN810	E D001	X	P.S. 73 (09X073) - TECHNOLOGY UPGRADE	150,000	0	0	0	AYALA
E CN811	E D001	K	HYDROPONIC FARM AT P.S. 274	250,000	0	0	0	REYNOSO
E CN812	E D001	K	COMPUTER LAB AT P.S. 299	50,000	0	0	0	REYNOSO
E CN814	E D001	K	GREEN UP P.S. 147 PLAYGROUND	500,000	0	0	0	REYNOSO
E CN815	E D001	M	PARK EAST HIGH SCHOOL (04M495) - GREEN ROOF	200,000	0	0	0	AYALA
E CN816	E D001	K	MEDGER EVERS COLLEGE PREPATORY SCHOOL (K590) - TECH UPGRADES	250,000	0	0	0	CUMBO
E CN817	E D001	K	P.S. 20 (K020) - BUILDING SAFETY	250,000	0	0	0	CUMBO
E CN818	E D001	K	EBBETS FIELD MIDDLE SCHOOL (K320) - TECHNOLOGY UPGRADES	175,000	0	0	0	CUMBO
E CN819	E D001	K	P.S. 9 (K009) - REFURBISH AUDITORIUM	150,000	0	0	0	CUMBO
E CN820	E D001	K	P.S. 241 (K241) - AUDITORIUM UPGRADES	100,000	0	0	0	CUMBO
E CN821	E D001	K	NEW BRIDGES (K532) - AUDITORIUM SEATING	175,000	0	0	0	CUMBO
E CN822	E D001	K	P.S. 56 (K056) - DANCE STUDIO	100,000	0	0	0	CUMBO
E CN823	E D001	Q	M.S. 137Q - AMERICA'S SCHOOL OF HEROES (27Q137) - TECHNOLOGY	300,000	0	0	0	ULRICH
E CN824	E D001	Q	J.H.S. 202Q - ROBERT H. GODDARD MIDDLE SCHOOL (27Q202) - TECHNOLOGY	150,000	0	0	0	ULRICH
E CN825	E D001	Q	P.S. 207Q - ROCKWOOD PARK SCHOOL (27Q207) - TECHNOLOGY	350,000	0	0	0	ULRICH
E CN826	E D001	Q	P.S. 256Q (75Q256)- TECHNOLOGY	100,000	0	0	0	ULRICH
E CN827	E D001	Q	P.S. 60Q - THE WOODHAVEN SCHOOL (27Q60) - TECHNOLOGY	100,000	0	0	0	ULRICH
E CN828	E D001	Q	P.S. 65Q - THE RAYMOND YORK ELEMENTARY SCHOOL (27Q65) - TECHNOLOGY	100,000	0	0	0	ULRICH
E CN829	E D001	Q	P.S. 97Q - THE FOREST PARK SCHOOL (27Q97) - TECHNOLOGY	100,000	0	0	0	ULRICH
E CN830	E D001	Q	P.S./M.S. 114Q - BELLE HARBOR SCHOOL (27Q114) - TECHNOLOGY	100,000	0	0	0	ULRICH

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E CN831	E D001	Q	P.S./M.S. 146Q - HOWARD BEACH (27Q146) - TECHNOLOGY	100,000	0	0	0	ULRICH
E CN832	E D001	Q	P.S./M.S. 47Q - THE CHRIS GALAS SCHOOL (27Q47) - TECHNOLOGY	100,000	0	0	0	ULRICH
E CN833	E D001	Q	P.S. 317Q - CHILDREN'S STUDIO SCHOOL (27Q317) - TECHNOLOGY	125,000	0	0	0	ULRICH
E CN835	E D001	M	PS 189	100,000	0	0	0	RODRIGUEZ
E CN836	E D001	M	PS 314	75,000	0	0	0	RODRIGUEZ
E CN837	E D001	M	MS 528	75,000	0	0	0	RODRIGUEZ
E CN838	E D001	M	MS 349	41,000	0	0	0	RODRIGUEZ
E CN839	E D001	M	COLLEGE ACADEMY	50,000	0	0	0	RODRIGUEZ
E CN840	E D001	M	HS FOR HEALTH AND SCIENCE	100,000	0	0	0	RODRIGUEZ
E CN841	E D001	M	HS FOR MEDIA AND COMUNICATION	100,000	0	0	0	RODRIGUEZ
E CN842	E D001	M	MOTT HALL	60,000	0	0	0	RODRIGUEZ
E CN843	E D001	M	DOS PUENTOS	75,000	0	0	0	RODRIGUEZ
E CN844	E D001	M	PS 5	75,000	0	0	0	RODRIGUEZ
E CN845	E D001	M	PS 18	75,000	0	0	0	RODRIGUEZ
E CN846	E D001	M	PS115	75,000	0	0	0	RODRIGUEZ
E CN847	E D001	M	PS 128	50,000	0	0	0	RODRIGUEZ
E CN848	E D001	M	IS 143	50,000	0	0	0	RODRIGUEZ
E CN849	E D001	M	PS 173	100,000	0	0	0	RODRIGUEZ
E CN850	E D001	M	CITY COLLEGE ACADEMY OF THE ARTS	99,000	0	0	0	RODRIGUEZ
E CN851	E D001	K	UPGRADES TO COLLEGE CENTER AT PROGRESS HIGH SCHOOL	235,000	0	0	0	REYNOSO
E CN852	E D001	Q	IS77 TECHNOLOGY UPGRADES	50,000	0	0	0	REYNOSO
E CN853	E D001	K	P.S.17/M.S. 577 AUDITORIUM UPGRADE	250,000	0	0	0	REYNOSO
E CN854	E D001	K	P.S.250 INVESTMENT IN MULTI-MEDIA CENTER	215,000	0	0	0	REYNOSO

I.
FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
E CN855	E D001	K	P.S. 208 K- IEP SENSORY & COMPUTER LAB	350,000	0	0	0	WILLIAMS
E CN856	E D001	K	I.S. 285 AUDITORIUM UPGRADE AND LOCKER INSTALLATION	500,000	0	0	0	WILLIAMS
E CN857	E D001	K	PS 193- LIBRARY UPGRADE	350,000	0	0	0	WILLIAMS
E CN858	E D001	K	PS 181	41,000	0	0	0	WILLIAMS
E CN859	E D001	K	PS 109	41,000	0	0	0	WILLIAMS
E CN860	E D001	K	PS 119	41,000	0	0	0	WILLIAMS
E CN861	E D001	K	PS 198 ISADOR E. IDA STRAUS	41,000	0	0	0	WILLIAMS
E CN862	E D001	K	PS.208	41,000	0	0	0	WILLIAMS
E CN863	E D001	K	PS 244 RICHARD R. GREEN	41,000	0	0	0	WILLIAMS
E CN864	E D001	K	PS 269	41,000	0	0	0	WILLIAMS
E CN865	E D001	K	PS 315	41,000	0	0	0	WILLIAMS
E CN866	E D001	K	PS 326	41,000	0	0	0	WILLIAMS
E CN867	E D001	K	PS 152 - SCHOOL OF SCIENCE OF TECHNOLOGY	41,000	0	0	0	WILLIAMS
E CN868	E D001	K	P.S. 193 GIL HODGES	41,000	0	0	0	WILLIAMS
E CN869	E D001	K	IS 240, ANDRIES HUDDIE JHS	41,000	0	0	0	WILLIAMS
E CN870	E D001	K	IS 285: MEYER LEVIN JHS	41,000	0	0	0	WILLIAMS
E CN871	E D001	K	MIDWOOD HIGH SCHOOL	41,000	0	0	0	WILLIAMS
E CN872	E D001	K	BROOKLYN COLLEGE ACADEMY HIGH SCHOOL @ CONEY ISLAND CAMPUS	68,000	0	0	0	WILLIAMS
E CN873	E D001	K	BROOKLYN COLLEGE ACADEMY HIGH SCHOOL @ BROOKLYN COLLEGE	41,000	0	0	0	WILLIAMS
E CN874	E D001	K	IT TAKES A VILLAGE ACADEMY @ TILDEN HIGH SCHOOL CAMPUS	41,000	0	0	0	WILLIAMS
E CN875	E D001	K	KURT HAHN EXPEDITIONARY LEARNING SCHOOL @ TILDEN HIGH SCHOOL CAMPUS	41,000	0	0	0	WILLIAMS
E CN876	E D001	K	I.S. 381 @ HUDDE JHS	41,000	0	0	0	WILLIAMS
E CN877	E D001	Q	D75@PS48Q PA SYSTEM REPLACEMENT	650,000	0	0	0	SPEAKER, ADAMS

I.
FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
E CN878	E D001	K	DEPARTMENT OF EDUCATION	1,250,000	0	0	0	SPEAKER, ESPINAL
E CN880	E D001	X	EVANDER CHILDS CAMPUS-LOCKER ROOM RENOVATION	1,400,000	0	0	0	SPEAKER, KING
E CN881	E D001	M	GEORGE WASHINGTON HIGH SCHOOL	1,000,000	0	0	0	RODRIGUEZ, SPEAKER
E CN882	E D001	Q	HSLEPS, Q690 AUDITORIUM UPGRADE	750,000	0	0	0	ADAMS, SPEAKER
E CN884	E D001	K	I.S. 303 (21K303) - AUDITORIUM UPGRADE	1,694,000	0	0	0	SPEAKER, TREYGER
E CN885	E D001	R	I.S. 51 - PLAYGROUND UPGRADE	1,500,000	0	0	0	STATEN ISLAND DELEGATION, MATTEO, SPEAKER
E CN888	E D001	K	JOHN DEWEY HIGH SCHOOL (21K540) - AUDITORIUM UPGRADE	3,500,000	0	0	0	TREYGER, SPEAKER
E CN892	E D001	M	GREGORIO LUPERON H.S. ROBOTICS PROGRAM	2,000,000	0	0	0	RODRIGUEZ, SPEAKER
E CN895	E D001	Q	NYC OUTWARD BOUND SCHOOLS	500,000	0	0	0	KOSLOWITZ, SPEAKER
E CN896	E D001	Q	P.S 183Q	1,000,000	0	0	0	RICHARDS, SPEAKER
E CN897	E D001	Q	P.S 195Q	1,000,000	0	0	0	RICHARDS, SPEAKER
E CN899	E D001	X	P.S. 105 SEN ABRAHAM BERNSTEIN: AUDITORIUM UPGRADE	250,000	0	0	0	GJONAJ, SPEAKER
E CN900	E D001	Q	P.S. 150Q	400,000	0	0	0	VAN BRAMER, SPEAKER
E CN901	E D001	K	P.S. 676 LIBRARY MULTIMEDIA CENTER	257,000	0	0	0	MENCHACA, SPEAKER
E CN903	E D001	X	P.S. X012 LEWIS AND CLARK SCHOOL: UPGRADE	100,000	0	0	0	GJONAJ, SPEAKER
E CN904	E D001	M	PARK EAST HIGH SCHOOL (04M495) - GREEN ROOF	200,000	0	0	0	AYALA, SPEAKER
E CN905	E D001	Q	PS 100Q AUDITORIUM UPGRADE	600,000	0	0	0	ADAMS, SPEAKER
E CN906	E D001	Q	PS 123Q SECURITY CAMERA SYSTEM	1,000,000	0	0	0	ADAMS, SPEAKER
E CN908	E D001	X	PS 91	1,200,000	0	0	0	CABRERA, SPEAKER
E CN910	E D001	Q	PS108Q COMPUTER LAB UPGRADE	1,000,000	0	0	0	ADAMS, SPEAKER
E CN911	E D001	X	PS153X-PLAYGROUND RENOVATIONS	500,000	0	0	0	KING, SPEAKER
E CN912	E D001	K	RACHEL CARSON HIGH SCHOOL (21K344) - URBAN FARM	500,000	0	0	0	TREYGER, SPEAKER
E CN913	E D001	Q	SOLARIZE EVERY SCHOOL IN COUNCIL DISTRICT 22	2,600,000	0	0	0	CONSTANTINIDES, SPEAKER

I.
FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
E CN914	E D001	X	STEAM BRIDGE SCHOOL (BRONX)	100,000	0	0	0	GJONAJ, SPEAKER
E CN915	E D001	K	THE LEARNING GARDEN (FARM) AT PS312	3,000,000	0	0	0	MAISEL, SPEAKER
E CN916	E D001	R	TOTTENVILLE HIGH SCHOOL GYMNASIUM UPGRADE	500,000	0	0	0	BORELLI, STATEN ISLAND DELEGATION, SPEAKER
E CN917	E D001	M	URBAN ASSEMBLY HARBOR SCHOOL SWIMMING POOL	1,000,000	0	0	0	SPEAKER, CHIN
E CN918	E D4001	M	CONSTRUCTION WORK AT FIT	287,000	0	0	0	SPEAKER
E CN919	E D001	K	PS 284 (K284)	42,000	0	0	0	AMPREY-SAMUEL
E CN920	E D001	Q	P.S. 42	50,000	0	0	0	RICHARDS
E CN921	E D001	Q	VILLAGE ACADEMY (Q319)	150,000	0	0	0	RICHARDS
E CN922	E D001	Q	PS050Q TECHNOLOGY	75,000	0	0	0	ADAMS
E CN923	E D001	Q	PS062Q TECHNOLOGY	75,000	0	0	0	ADAMS
E CN924	E D001	Q	MS072Q MUSIC ROOM UPGRADE	125,000	0	0	0	ADAMS
E CN925	E D001	Q	PS160Q TECHNOLOGY	75,000	0	0	0	ADAMS
E CN926	E D001	M	CHELSEA CAREER AND TECHNOLOGY EDUCATION HS	50,000	0	0	0	JOHNSON
E CN927	E D001	M	PROFESSIONAL PERFORMING ARTS HS	50,000	0	0	0	JOHNSON
E CN928	E D001	M	INDEPENDENCE HS	50,000	0	0	0	JOHNSON
E CN929	E D001	M	SATELLITE ACADEMY HS	50,000	0	0	0	JOHNSON
E CN930	E D001	M	FACING HISTORY HS (M303)	50,000	0	0	0	JOHNSON
E CN931	E D001	M	LIBERTY HS ACADEMY FOR NEWCOMERS	50,000	0	0	0	JOHNSON
E CN932	E D001	M	LEGACY SCHOOL FOR INTEGRATED STUDIES HS	50,000	0	0	0	JOHNSON
E CN933	E D001	M	SCA - GREGORIO LUPERON HIGH SCHOOL	656,000	0	0	0	RODRIGUEZ
E CN934	E D001	K	SECONDARY SCHOOL FOR JOURNALISM	35,000	0	0	0	LANDER
E CN935	E D001	K	SECONDARY SCHOOL FOR LAW	35,000	0	0	0	LANDER
E CN936	E D001	K	PARK SLOPE COLLEGIATE	35,000	0	0	0	LANDER
E CN937	E D001	K	MILLENNIUM BROOKLYN HIGH SCHOOL	35,000	0	0	0	LANDER

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FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
E CN939	E D001	K	PS 94 SECURITY CAMERAS	450,000	0	0	0	MENCHACA
E CN940	E D001	K	PS 676/ SUMMIT ACADEMY STEAM DESIGN STUDIO	125,000	0	0	0	MENCHACA
E CN941	E D001	K	PS 676 LIBRARY MULTIMEDIA CENTER	257,000	0	0	0	MENCHACA
E CN942	E D001	K	PS 506/503 GYM AC WIRING AND SAFETY PANEL	525,000	0	0	0	MENCHACA
E CN944	E D001	K	PS 161 BROOKLYN - WATER FOUNTAINS	108,000	0	0	0	CUMBO
E CN945	E D001	Q	HSCTEA AUDITORIUM UPGRADE	500,000	0	0	0	ADAMS
E CN946	E D001	X	FUTURE SCHOOL AT 2355 MORRIS AVE	960,000	0	0	0	CABRERA
E CN947	E D001	X	ACADEMY FOR PERSONAL LEADERSHIP AND EXCELLENCE	155,000	0	0	0	CABRERA
E CN948	E D001	X	ACADEMY FOR PERSONAL LEADERSHIP AND EXCELLENCE	60,000	0	0	0	CABRERA
E CN949	E D001	X	ACADEMY FOR PERSONAL LEADERSHIP AND EXCELLENCE	325,000	0	0	0	CABRERA
E CN950	E D001	Q	Q300 HYDROPONIC SCIENCE LAB	164,000	0	0	0	CONSTANTINIDES
E CN951	E D001	K	PS 1 BROOKLYN	150,000	0	0	0	MENCHACA
E CN952	E D001	K	PS 105 BROOKLYN	150,000	0	0	0	MENCHACA
E CN953	E D001	K	PS 169 BROOKLYN	150,000	0	0	0	MENCHACA
E CN954	E D001	K	MS 821	150,000	0	0	0	MENCHACA
E CN955	E D001	K	PS 105	150,000	0	0	0	MENCHACA
E CN956	E D001	K	MS 821	150,000	0	0	0	MENCHACA
E CN957	E D001	K	SOUTH BROOKLYN COMMUNITY HIGH SCHOOL	150,000	0	0	0	MENCHACA
E CN958	E D001	K	PS 503	150,000	0	0	0	MENCHACA
E CN959	E D001	K	PS 371K	150,000	0	0	0	MENCHACA
E CN962	E D001	Q	PAN AMERICAN INTERNATIONAL HIGH SCHOOL (Q296)	400,000	0	0	0	DROMM
E CN963	E D001	K	PS 152 ANNEX PLAYGROUND	100,000	0	0	0	WILLIAMS
E CN964	E D001	K	BUSHWICK LEADERS HIGH SCHOOL GYM RENOVATION	250,000	0	0	0	REYNOSO

I.
FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
E CN965	E D001	Q	PS 175Q COOLING SYSTEM	985,000	0	0	0	SPEAKER, KOSLOWITZ
E CN966	E D001	K	PS 30K TECHNOLOGY PURCHASES	58,000	0	0	0	BRANNAN
E CN967	E D4001	M	FASHION INSTITUTE OF TECHNOLOGY - FAÇADE WORK	286,000	0	0	0	SPEAKER
E CN968	E D001	Q	PS 69 JACKSON HEIGHTS (30Q069)	140,000	0	0	0	DROMM
E CN969	E D001	Q	HORACE GREELEY MIDDLE SCHOOL-LIBRARY UPGRADE	37,000	0	0	0	VAN BRAMER
E CN970	E D001	K	P.S. 235	162,000	0	0	0	AMPREY-SAMUEL
E CN971	E D001	K	PS 5 (K005) AUDITORIUM IMPROVEMENTS	100,000	0	0	0	AMPREY-SAMUEL
E CN972	E D001	K	PS 5 (K005) TECHNOLOGY UPGRADES	115,000	0	0	0	AMPREY-SAMUEL
E CN973	E D001	K	MIDDLE SCHOOL OF MARKETING AND LEGAL STUDIES(18K598)	250,000	0	0	0	AMPREY-SAMUEL
E CN974	E D001	X	M.S. 118 THE WILLIAM W. NILES SCHOOL (10X118)	517,000	0	0	0	TORRES
E CN976	E D001	R	PS 8R PLAYGROUND RENOVATION	2,500,000	0	0	0	SPEAKER, BORELLI
E CN977	E D001	A	PS 169	393,000	0	0	0	MENCHACA
E CN978	E D001	A	PS 1	200,000	0	0	0	MENCHACA
E CN979	E D001	A	MS 821/MS 136	200,000	0	0	0	MENCHACA
E CN980	E D001	A	LIBERTY HIGH SCHOOL ACADEMNY FOR NEWCOMERS (02M550)	222,000	0	0	0	JOHNSON
E CN981	E D001	A	PS 11	400,000	0	0	0	JOHNSON
E CN997	E D001	K	P.S./I.S. 288 (21K288) SUPPLEMENTAL COOLING PROJECT	1,000,000	0	0	0	SPEAKER, TREYGER
HL NC003	E D001	M	COMMUNITY HEALTH ACADEMY OF THE HEIGHTS MANHATTAN	35,000	0	0	0	LEVINE
P CN088	E D001	M	GEORGE WASHINGTON POOL	3,000,000	0	0	0	SPEAKER, RODRIGUEZ
PW CN002	E D001	Q	BETHEL MISSION LOVING DAY CARE CENTER	80,000	0	0	0	RICHARDS
PW NC045	E D001	K	HEBREW LANGUAGE ACADEMY	35,000	0	0	0	MAISEL
TOTALS FOR EDUCATION (956 PROJECTS)				163,187,000	0	0	0	

ENVIRONMENTAL PROTECTION

I.
FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
EP CN001	EP D004	R	NEW YORK CITY DEPARTMENT OF ENVIROMENTAL PROTECTION - WATER PUMP TRUCK	100,000	0	0	0	MATTEO
TOTALS FOR ENVIRONMENTAL PROTECTION (1 PROJECT)				100,000	0	0	0	
FIRE DEPARTMENT								
F CN001	F D175	M	[FDNY] ENGINE 22/ LADDER 13 FACILITIES IMPROVEMENTS	375,000	0	0	0	KALLOS
F CN002	F D175	M	[FDNY] ENGINE 22/ LADDER 13 FACILITIES IMPROVEMENTS	150,000	0	0	0	KALLOS
F CN008	F D175	K	ENGINE 243/LADDER 168 - OVERHEAD DOOR REPLACEMENT	75,000	0	0	0	TREYGER
F CN009	F D175	M	ENGINE COMPANY 74	500,000	0	0	0	ROSENTHAL
F CN010	F D109	K	FDNY	255,000	0	0	0	DEUTSCH
F CN011	F D109	Q	FDNY	70,000	0	0	0	VALLONE
F CN012	F D175	M	FDNY - EMS DIVISION 1 / STATION 8	100,000	0	0	0	POWERS
F CN013	F D175	K	FDNY (ENGINE 271/LADDER 124)--INFRASTRUCTURE	150,000	0	0	0	ESPINAL
F CN015	F D109	X	FDNY- ASAP VEHICLE	65,000	0	0	0	GJONAJ
F CN016	F D109	M	FDNY ASAP VEHICLE	65,000	0	0	0	CHIN
F CN017	F D175	X	FDNY CASTLE HILL HOUSE - 2 APPARATUS DOORS	150,000	0	0	0	DIAZ SR.
F CN018	F D109	K	FDNY EMS STATION 38 VEHICLE PURCHASE	65,000	0	0	0	EUGENE
F CN019	F D175	Q	FDNY EMS STATION 52	75,000	0	0	0	KOO
F CN020	F D175	M	FDNY ENGINE 28/ LADDER 11 DOOR REPLACEMENT	75,000	0	0	0	RIVERA
F CN021	F D175	M	FDNY ENGINE 28/ LADDER 11 WINDOW REPLACEMENT	375,000	0	0	0	RIVERA
F CN022	F D175	Q	FDNY ENGINE 289/LADDER 138 - GENERATOR	500,000	0	0	0	MOYA
F CN023	F D175	K	FDNY ENGINE 309/LADDER 159	75,000	0	0	0	MAISEL
F CN024	F D175	Q	FDNY ENGINE 324 - OVERHEAD DOORS	150,000	0	0	0	MOYA
F CN025	F D175	M	FDNY ENGINE 5 DOOR REPLACEMENT	75,000	0	0	0	RIVERA
F CN026	F D175	Q	FDNY ENGINE CO. 291	150,000	0	0	0	HOLDEN

I.
FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
F CN027	F D175	Q	FDNY ENGINE CO. 319	75,000	0	0	0	HOLDEN
F CN028	F D175	Q	FDNY FIREHOUSE DOOR REPLACEMENT	150,000	0	0	0	CONSTANTINIDES
F CN029	F D175	Q	FDNY NEW GARAGE FOR E251	75,000	0	0	0	GRODENCHIK
F CN030	F D175	K	FDNY(ENGINE 332/LADDER175)-- INFRASTRUCTURE	150,000	0	0	0	ESPINAL
F CN031	F D175	M	FNDY - EMS DIVISION 1/STATION 10 - LACTATION ROOM	100,000	0	0	0	AYALA
F CN032	F D175	M	FNDY - LACTATION ROOM IN NEW EMS 17 FACILITY IN THE BRONX	100,000	0	0	0	AYALA
F CN033	F D175	K	FNDY EMS STATION 44	100,000	0	0	0	AMPREY-SAMUEL
F CN034	F D175	K	LADDER 119 RENOVATION AND EQUIPMENT	150,000	0	0	0	LEVIN
F CN036	F D175	Q	NEW OVERHEAD DOOR FOR ENGINE 317/LADDER 165/BATTALION 54	75,000	0	0	0	MILLER
F CN037	F D175	Q	NEW OVERHEAD DOORS	75,000	0	0	0	ADAMS
F CN038	F D175	R	NEW YORK CITY FIRE DEPARTMENT - E 161 / L 81 ON STATEN ISLAND	450,000	0	0	0	MATTEO
F CN039	F D175	K	REPLACING WINDOWS AT FDNY ENGINE 330, LADDER 172	375,000	0	0	0	YEGER
F CN040	F D109	R	VEHICLE FOR FDNY CEREMONIAL UNIT	200,000	0	0	0	BORELLI
F CN041	F D175	M	FDNY - ENGINE 95/LADDER 26	450,000	0	0	0	RODRIGUEZ
F CN042	F D175	X	FDNY - LACTATION ROOM EMS STATION IN THE BRONX	100,000	0	0	0	SPEAKER, DIAZ SR.
F CN043	F D109	K	FDNY - SPECIAL VEHICLES	245,000	0	0	0	BARRON, SPEAKER
F CN045	F D175	Q	FIRE DEPARTMENT NEW OVERHEAD DOORS	75,000	0	0	0	ADAMS
F CN046	F D109	Q	FDNY	65,000	0	0	0	DROMM
F CN567	F D175	R	E 165/L 85 EMERGENCY GENERATOR	450,000	0	0	0	SPEAKER, MATTEO
F CN777	F D109	R	STATEN ISLAND FIRE SQUAD	900,000	0	0	0	SPEAKER, BORELLI
PW CN008	F D175	K	EMS STATION 38 LACTATION ROOM	100,000	0	0	0	REYNOSO
TOTALS FOR FIRE DEPARTMENT (41 PROJECTS)				7,955,000	0	0	0	

HEALTH

I.
FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
HL NC002	HL DN561	K	COMMUNITY HEALTHCARE NETWORK - EAST NEW YORK/BETTY SHABAZZ CENTER	278,000	0	0	0	BARRON
HL NC005	HL DN01D	K	HASC DIAGNOSTIC TREATMENT CENTER NEW BUILDING	150,000	0	0	0	DEUTSCH
HL NC006	HL DN808	K	HATZOLOH INC.	75,000	0	0	0	MAISEL
HL NC007	HL DN254	K	MAIMONIDES HOSPITAL-MODERNIZING IMAGING MRI EQUIP	250,000	0	0	0	YEGER
HL NC008	HL DN192	K	INTERFAITH MEDICAL CENTER	102,000	0	0	0	AMPREY-SAMUEL
HL NC009	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	298,000	0	0	0	AMPREY-SAMUEL
HL NC010	HL DN254	K	MAIMONIDES HOSPITAL-MODERNIZING IMAGING MRI EQUIP	100,000	0	0	0	LANDER
HL NC011	HL DN254	K	MAIMONIDES MEDICAL CENTER - UPGRADING OPERATING ROOM TABLES	102,000	0	0	0	BRANNAN
HL NC012	HL DN254	K	MAIMONIDES MEDICAL CENTER OPERATING ROOM TABLES	102,000	0	0	0	DEUTSCH
HL NC014	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER NEW EMERGENCY DEPT. CONSTRUCTION	1,000,000	0	0	0	ROSE
HL NC016	HL DN562	K	NEW YORK PRESBYTERIAN / BROOKLYN METHODIST	115,000	0	0	0	LANDER
HL NC017	HL DN01D	K	HASC DIAGNOSTIC AND TREATMENT CENTER - RAMBAM HEALTH CENTER OUTFITTING	300,000	0	0	0	YEGER
HL NC019	HL DN025	Q	ST. JOHN'S EPISCOPAL HOSPITAL LABOR AND DELIVERY UNIT RENOVATION	750,000	0	0	0	RICHARDS
HL NC020	HL DN01F	M	ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI ST. LUKE'S	250,000	0	0	0	LEVINE
HL NC021	HL DN168	K	THE BROOKDALE HOSPITAL MEDICAL CENTER	372,000	0	0	0	AMPREY-SAMUEL
HL NC022	HL DN762	X	UNION COMMUNITY HEALTH CENTER, INC. - EQUIPMENT	111,000	0	0	0	TORRES
HL NC023	HL DN762	X	UNION COMMUNITY HEALTH CENTER, INC. - EQUIPMENT	37,000	0	0	0	TORRES
HL NC024	HL DN192	K	INTERFAITH MEDICAL CENTER - PATIENT VENTILATORS	280,000	0	0	0	CORNEGY
HL NC025	HL DN192	K	INTERFAITH MEDICAL CENTER -ANESTHESIA EQUIPMENT	252,000	0	0	0	CORNEGY
HL NC026	HL DN192	K	INTERFAITH MEDICAL CENTER	284,000	0	0	0	CUMBO

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FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
HL NC028	HL DN254	K	MAIMONIDES MEDICAL CENTER	137,000	0	0	0	EUGENE
HL NC031	HL DN084	K	CALLEN-LORDE BROOKLYN CLINIC	1,317,000	0	0	0	SPEAKER, CUMBO, CORNEGY
HL NC034	HL DN084	M	CALLEN-LORDE (COMMUNITY HEALTH PROJECT, INC.)	1,422,000	0	0	0	SPEAKER
HL NC038	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	1,316,000	0	0	0	EUGENE, AMPREY-SAMUEL, WILLIAMS, SPEAKER
HL NC039	HL DN025	Q	ST. JOHN'S EPISCOPAL HOSPITAL - LABOR AND DELIVERY UNIT RENOVATION	275,000	0	0	0	RICHARDS, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
HL NC040	HL DN254	K	MAIMONIDES MEDICAL CENTER	68,000	0	0	0	JEWISH CAUCUS, SPEAKER, EUGENE
HL NC041	HL DN254	K	MAIMONIDIES MEDICAL CENTER	842,000	0	0	0	SPEAKER, LANDER, EUGENE, MAISEL, DEUTSCH, JEWISH CAUCUS, BROOKLYN DELEGATION
HL NC043	HL DN273	Q	MT. SINAI	451,000	0	0	0	CONSTANTINIDES, KOSLOWITZ, QUEENS DELEGATION, SPEAKER
HL NC044	HL DN01E	K	HELEN KELLER SERVICES - NEW FACILITY AT 180 LIVINGSTON ST.	350,000	0	0	0	LEVIN, SPEAKER, EUGENE
HL NC045	HL DN562	K	NEW YORK PRESBYTERIAN / BROOKLYN METHODIST - ULTRASOUND SYSTEM	134,000	0	0	0	CORNEGY, SPEAKER, EUGENE
HL NC046	HL DN346	R	RICHMOND MEDICAL CENTER D/B/A RICHMOND UNIVERSITY MEDICAL CENTER	4,500,000	0	0	0	MATTEO, STATEN ISLAND DELEGATION, ROSE, SPEAKER
HL NC047	HL DN367	Q	SAINT MARY'S HOSPITAL FOR CHILDREN	680,000	0	0	0	VALLONE, KOSLOWITZ, SPEAKER
HL NC048	HL DN336	M	PROJECT RENEWAL - SCANVAN MOBILE MAMMOGRAPHY EQUIPMENT	155,000	0	0	0	LEVIN, SPEAKER
HL NC053	HL DN01F	M	ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUT SINAI ST. LUKE'S	684,000	0	0	0	LEVINE, SPEAKER
HL NC055	HL DN336	X	PROJECT RENEWAL - SCANVAN MOBILE MAMMOGRAPHY EQUIPMENT	181,000	0	0	0	TORRES
HL NC57	HL DN189	M	HOSPITAL FOR SPECIAL SURGERY	546,000	0	0	0	SPEAKER
PW NC010	HL DN01E	K	HELEN KELLER SERVICES OUTFITTING	150,000	0	0	0	LEVIN
PW NC012	HL DN881	K	ICL (INSTITUTE FOR COMMUNITY LIVING, INC)	20,000	0	0	0	MAISEL
PW NC013	HL DN881	Q	ICL (INSTITUTE FOR COMMUNITY LIVING, INC.)	40,000	0	0	0	VAN BRAMER
PW NC025	HL DN336	M	PROJECT RENEWAL EQUIPMENT	65,000	0	0	0	LEVIN
PW NC033	HL DN916	K	THE FLOATING HOSPITAL - VEHICLE	52,000	0	0	0	LEVIN

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
PW NC037	HL DN881	K	ICL (INSTITUTE FOR COMMUNITY LIVING, INC.)	44,000	0	0	0	CUMBO
PW NC074	HL DN881	K	INSTITUTE FOR COMMUNITY LIVING, INC	20,000	0	0	0	WILLIAMS
TOTALS FOR HEALTH (43 PROJECTS)				18,657,000	0	0	0	

HEALTH AND HOSPITALS CORPORATION

HO CN001	HO D003	K	CONEY ISLAND HOSPITAL	130,000	0	0	0	DEUTSCH
HO CN002	HO D003	Q	ELMHURST HOSPITAL	1,320,000	0	0	0	DROMM
HO CN003	HO D003	M	GOUVERNEUR HOSPITAL TECHNOLOGY	75,000	0	0	0	CHIN
HO CN004	HO D003	M	H+H BELLEVUE HOSPITAL - ULTRASOUND	225,000	0	0	0	POWERS
HO CN005	HO D003	M	H+H BELLEVUE HOSPITAL ULTRASOUND MACHINES	225,000	0	0	0	RIVERA
HO CN006	HO D003	K	HEALTH AND HOSPITALS CORPORATION KINGS COUNTY	650,000	0	0	0	EUGENE
HO CN007	HO D003	M	HHC - GOTHAM HEALTH, BELVIS - VEHICLE	40,000	0	0	0	AYALA
HO CN008	HO D003	M	HHC - METROPOLITAN HOSPITAL - ULTRASOUND EQUIPMENT	625,000	0	0	0	AYALA
HO CN009	HO D003	X	JACOBI MEDICAL CENTER- UPGRADES	400,000	0	0	0	GJONAJ
HO CN010	HO D003	X	JACOBI MEDICAL CENTER- UPGRADES	500,000	0	0	0	GJONAJ
HO CN011	HO D003	X	NYCHHC: LINCOLN HOSPITAL (EQUIPMENT)	110,000	0	0	0	SALAMANCA
HO CN012	HO D003	Q	QUEENS HOSPITAL CENTER - ZEISS IOL MASTER 700 WITH CAMERA AND TABLE	132,000	0	0	0	LANCMAN
HO CN013	HO D003	Q	QUEENS HOSPITAL CENTER HHC	132,000	0	0	0	MILLER
HO CN014	HO D003	Q	QUEENS HOSPITAL CENTER HHC	65,000	0	0	0	MILLER
HO CN015	HO D003	Q	QUEENS HOSPITAL CENTER -LUMENIS PULSE 100H HOLMIUM LASER	65,000	0	0	0	LANCMAN
HO CN016	HO D003	K	WOODHULL HOSPITAL CPEP RENOVATION	150,000	0	0	0	REYNOSO
HO CN018	HO D003	M	H & H BELLEVUE EKG SYSTEM	1,300,000	0	0	0	MANHATTAN DELEGATION, SPEAKER, RIVERA, POWERS
HO CN022	HO D003	X	JACOBI HOSPITAL: MOBILE UNIT	500,000	0	0	0	GJONAJ, SPEAKER
HO CN023	HO D003	K	WOODHULL EMERGENCY DEPARTMENT EXPANSION	5,000,000	0	0	0	REYNOSO, BROOKLYN DELEGATION, SPEAKER, EUGENE

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TOTALS FOR HEALTH AND HOSPITALS CORPORATION (19 PROJECTS)				11,644,000	0	0	0	
HIGHWAYS								
HW CN001	HW D101	K	ATLANTIC AVENUE PEDESTRIAN AND BICYCLE CONNECTOR	300,000	0	0	0	LEVIN
HW CN004	HW D103	Q	DEPARTMENT OF TRANSPORTATION	200,000	0	0	0	RICHARDS
HW CN005	HW D102	M	DEPARTMENT OF TRANSPORTATION - RESURFACING	250,000	0	0	0	RIVERA
HW CN007	HW D102	M	DOT - MIDTOWN ARCADES	396,000	0	0	0	POWERS
HW CN011	HW D101	K	DOT PEDESTRIAN SAFETY IMPROVEMENTS	300,000	0	0	0	LEVIN
HW CN013	HW D103	Q	DOT RESURFACING	250,000	0	0	0	KOSLOWITZ
HW CN015	HW D101	K	DOT SCHOOL SAFETY MEASURES AT P.S. 134	150,000	0	0	0	YEGER
HW CN016	HW D101	K	DOT STREET RESURFACING	296,000	0	0	0	YEGER
HW CN017	HW D101	K	DOT TRENCH RESTORATION	300,000	0	0	0	YEGER
HW CN020	HW D105	Q	PEDESTRIAN SAFETY IMPROVEMENTS	420,000	0	0	0	ADAMS
HW CN021	HW D104	R	PLEASANT PLAINS PARK AND RIDE	895,000	0	0	0	BORELLI
HW CN023	HW D105	Q	ROAD REPAIR AND RESURFACING	250,000	0	0	0	CONSTANTINIDES
HW CN024	HW D105	X	SAFE ROUTE TO SCHOOL	100,000	0	0	0	TORRES
HW CN025	HW D101	K	STREET RECONSTRUCTION	500,000	0	0	0	REYNOSO
HW CN027	HW D103	Q	DOT - RECONSTRUCTION OF ROCKAWAY FREEWAY CURBS	1,000,000	0	0	0	ULRICH
HW CN030	HW D103	Q	DOT REPAVING IN DISTRICT 31	500,000	0	0	0	ROSE, SPEAKER
HW CN032	HW D104	R	NEW YORK CITY DEPARTMENT OF TRANSPORTATION - STREET WIDENING PROJECTS	1,000,000	0	0	0	MATTEO, SPEAKER
HW CN034	HW D104	R	PLEASANT PLAINS PARK AND RIDE	2,000,000	0	0	0	BORELLI, STATEN ISLAND DELEGATION, SPEAKER
HW CN035	HW D101	K	SAFE ROUTES TO TRANSIT: 86TH STREET - 86TH STREET FROM 19TH AVENUE TO 2	500,000	0	0	0	TREYGER, SPEAKER
HW CN036	HW D102	M	DEPARTMENT OF TRANSPORTATION CHINATOWN GATEWAY PROJECT	75,000	0	0	0	CHIN
HW CN037	HW D103	Q	DOT- STREET REPAVING IN CD32	2,125,000	0	0	0	ULRICH

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P CN115	HW D200	R	NYC PARKS DEPARTMENT - SIDEWALKS ALONG FOREST HILL ROAD	2,000,000	0	0	0	MATTEO, SPEAKER
TOTALS FOR HIGHWAYS (22 PROJECTS)				13,807,000	0	0	0	
HOMELESS SERVICES								
PW NC024	HH D025	M	PROJECT RENEWAL	378,000	0	0	0	RIVERA
PW NC040	HH D025	M	PROJECT RENEWAL, INC.	200,000	0	0	0	RODRIGUEZ
TOTALS FOR HOMELESS SERVICES (2 PROJECTS)				578,000	0	0	0	
HOUSING AUTHORITY								
E CN806	HA D001	K	NYCHA ALBANY HOUSES PLAYGROUND	800,000	0	0	0	CORNEGY
E CN809	HA D001	K	NYCHA TOMPKINS HOUSES CHILDRENS PARK UPGRADE	507,000	0	0	0	CORNEGY
HA CN001	HA D001	K	BAYVIEW HOUSES	250,000	0	0	0	MAISEL
HA CN002	HA D001	Q	LIGHTING AT ASTORIA HOUSES COMMUNITY CENTER	150,000	0	0	0	CONSTANTINIDES
HA CN003	HA D001	R	NEW YORK CITY HOUSING AUTHORITY - BERRY HOUSES ON STATEN ISLAND	100,000	0	0	0	MATTEO
HA CN004	HA D001	R	NEW YORK CITY HOUSING AUTHORITY - SOUTH BEACH HOUSES ON STATEN ISLAND	100,000	0	0	0	MATTEO
HA CN005	HA D001	M	NYCHA--GRANT HOUSES	500,000	0	0	0	LEVINE
HA CN006	HA D001	X	NYCHA- BAILEY HOUSES SECURITY CAMERAS	500,000	0	0	0	CABRERA
HA CN007	HA D001	X	NYCHA- SECURITY CAMERAS AT 1865 UNIVERSITY AVE	121,000	0	0	0	CABRERA
HA CN008	HA D001	X	NYCHA - BETANCES HOUSES SENIOR CENTER - COURTYARD	250,000	0	0	0	AYALA
HA CN009	HA D001	X	NYCHA - BRONX RIVER SENIOR CENTER	500,000	0	0	0	DIAZ SR.
HA CN010	HA D001	K	NYCHA - HOWARD HOUSES	1,100,000	0	0	0	AMPREY-SAMUEL
HA CN011	HA D001	X	NYCHA - PATTERSON HOUSES - BASKETBALL COURT	500,000	0	0	0	AYALA
HA CN012	HA D001	X	NYCHA BUTLER HOUSES	200,000	0	0	0	GIBSON
HA CN013	HA D001	X	NYCHA MARBLE HILL HOUSES SECURITY ENHANCEMENTS	75,000	0	0	0	COHEN

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
HA CN014	HA D001	M	NYCHA RAFAEL HERNANDEZ - PUBLIC AREA REVISIONING	250,000	0	0	0	CHIN
HA CN015	HA D001	M	NYCHA RUTGERS HOUSES COMMUNITY CENTER KITCHENETTE RENOVATION	120,000	0	0	0	CHIN
HA CN016	HA D001	X	NYCHA: EAST 152ND STREET-COURTLANDT AVENUE (SECURITY CAMERAS)	225,000	0	0	0	SALAMANCA
HA CN017	HA D001	R	NYCHA: SPRINKLER SYSTEM - TODT HILL HOUSES	500,000	0	0	0	ROSE
HA CN018	HA D001	R	PARTICIPATORY BUDGETING: NYCHA: MARINER'S HARBOR BASKETBALL COURTS	393,000	0	0	0	ROSE
HA CN019	HA D001	Q	SECURITY CAMERAS AT ASTORIA HOUSES	100,000	0	0	0	CONSTANTINIDES
HA CN022	HA D001	K	SHEEPSHEAD HOUSES	350,000	0	0	0	MAISEL
HA CN023	HA D001	M	VLADDECK HOUSES PLAYGROUND	500,000	0	0	0	RIVERA
HA CN024	HA D001	M	WISE TOWERS	275,000	0	0	0	ROSENTHAL
HA CN025	HA D001	K	FARRAGUT HOUSES - SECURITY LIGHTING	581,000	0	0	0	CUMBO
HA CN026	HA D001	M	DYCKMAN PLAYGROUND #4 PLAYGROUND RENOVATION	500,000	0	0	0	RODRIGUEZ
HA CN027	HA D001	M	DYCKMAN HOUSES COMMUNITY CENTER ADA RAMP	300,000	0	0	0	RODRIGUEZ
HA CN028	HA D001	M	NYCHA MARBLE HILL HOUSES	100,000	0	0	0	RODRIGUEZ
HA CN029	HA D001	K	KINGS BAY HOUSES SECTION 2	2,000,000	0	0	0	DEUTSCH, SPEAKER
HA CN030	HA D001	X	NYCHA MORRISANIA AIR RIGHTS	2,000,000	0	0	0	GIBSON, SPEAKER
HA CN035	HA D001	Q	WOODSIDE HOUSES	600,000	0	0	0	VAN BRAMER, SPEAKER
HA CN036	HA D001	M	SECURITY CAMERAS FOR NYCHA ELLIOTT-CHELSEA HOUSES	250,000	0	0	0	SPEAKER
HA CN037	HA D001	M	SECURITY CAMERAS FOR NYCHA FULTON HOUSES	250,000	0	0	0	SPEAKER
HA CN038	HA D001	K	NYCHA WILLIAMS PLAZA	100,000	0	0	0	LEVIN
HA CN039	HA D001	K	NYCHA WYCOFF GARDENS	264,000	0	0	0	LEVIN
HL NC042	HA D001	X	NYCHA MONTEFIORE BEHAVIORAL HEALTH CENTER RENOVATIONS	3,000,000	0	0	0	COHEN, BRONX DELEGATION, SPEAKER
PW NC055	HA D001	Q	NYCHA CONLON LIFHE HVAC SYSTEM	600,000	0	0	0	SPEAKER, MILLER

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TOTALS FOR HOUSING AUTHORITY (37 PROJECTS)				18,911,000	0	0	0	
HOUSING PRESERVATION & DEVELOPMENT								
AG CN002	HD D024	X	VOLUNTEERS OF AMERICA	250,000	0	0	0	GIBSON
HD CN888	HD D020	K	BREAKING GROUND II HOUSING DEVELOPMENT FUND CORPORATION	2,000,000	0	0	0	SPEAKER, LEVIN
HD NC001	HD D022	Q	13 CENTRAL & AUGUSTINA AVENUE	500,000	0	0	0	RICHARDS
HD NC002	HD D021	M	158 ST. & RIVERSIDE DRIVE HOUSING CO., INC.	1,000,000	0	0	0	LEVINE
HD NC003	HD D024	X	ARTHUR AVENUE SENIOR HOUSING	500,000	0	0	0	SALAMANCA
HD NC004	HD DN931	Q	ARVERNE LIMITED PROFIT HOUSING CORP.	250,000	0	0	0	RICHARDS
HD NC005	HD D021	M	ASIAN AMERICANS FOR EQUALITY, INC - EAST VILLAGE HOMES	500,000	0	0	0	RIVERA
HD NC006	HD DN512	M	ASIAN AMERICANS FOR EQUALITY, INC. - AFFORDABLE HOUSING REHAB	200,000	0	0	0	CHIN
HD NC007	HD D022	Q	BEACH 19TH	250,000	0	0	0	RICHARDS
HD NC009	HD D021	M	CASABE HOUSES SENIOR HOUSING - EXTERIOR RENOVATIONS	900,000	0	0	0	AYALA
HD NC010	HD DN661	X	CONCOURSE VILLAGE	250,000	0	0	0	GIBSON
HD NC011	HD DN850	M	ESPLANADE GARDENS	1,500,000	0	0	0	PERKINS
HD NC013	HD D020	K	FIFTH AVENUE COMMITTEE HOUSING	330,000	0	0	0	LEVIN
HD NC015	HD D021	M	GOUVERNEUR GARDENS HOUSING CORP. - DOOR REPLACEMENT	225,000	0	0	0	CHIN
HD NC020	HD D020	K	KINGS BAY HOUSING CO. SECTION I, ROOF	1,157,000	0	0	0	DEUTSCH
HD NC021	HD D020	K	LUNA PARK HOUSING CORP	500,000	0	0	0	DEUTSCH
HD NC022	HD D021	M	RIVERBEND HOUSING COMPANY	1,000,000	0	0	0	PERKINS
HD NC023	HD D003	K	THE JOINT OWNERSHIP ENTITY NEW YORK CITY CORP.	172,000	0	0	0	AMPREY-SAMUEL
HD NC024	HD D024	X	THE WILLOW (111 WILLOW AVE, BX)	500,000	0	0	0	SALAMANCA
HD NC025	HD D021	M	VILLAGE EAST TOWERS	54,000	0	0	0	RIVERA
HD NC027	HD D003	K	JOE CENTRAL BROOKLYN HOUSING CLUSTER	589,000	0	0	0	CORNEGY

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HD NC029	HD D020	K	PRATT AREA COMMUNITY COUNCIL, INC. - SENIOR AFFORDABLE HOUSING	500,000	0	0	0	CORNEGY
HD NC030	HD D003	K	THE JOINT OWNERSHIP ENTITY NEW YORK CITY CORP.	229,000	0	0	0	CUMBO
HD NC031	HD D020	K	FIRST ATLANTIC TERMINAL HOUSING CORP. - FATH - WINDOW REPLACEMENT	100,000	0	0	0	CUMBO
HD NC032	HD D020	K	SECOND ATLANTIC TERMINAL HOUSING CORP.	100,000	0	0	0	CUMBO
HD NC033	HD DN755	K	RYERSON TOWERS, INC. - RISER REPLACEMENT & ELECTRICAL UPGRADE	100,000	0	0	0	CUMBO
HD NC034	HD D020	K	CROWN GARDENS HOUSING CORPORATION - SECURITY	100,000	0	0	0	CUMBO
HD NC037	HD D021	X	RISEBORO COMMUNITY PARTNERSHIP	500,000	0	0	0	RODRIGUEZ
HD NC038	HD D020	K	BPHN SENIOR RESIDENCE PROJECT	500,000	0	0	0	WILLIAMS
HD NC039	HD D021	M	158 ST. & RIVERSIDE DRIVE HOUSING CO., INC.	1,000,000	0	0	0	LEVINE, SPEAKER
HD NC043	HD D020	K	BEREAN HOUSING DEVELOPMENT FUND CORPORATION, INC	1,000,000	0	0	0	SPEAKER, AMPREY-SAMUEL
HD NC044	HD D021	M	CITILEAF HOUSING HDFC - CHILLER	725,000	0	0	0	SPEAKER, RIVERA
HD NC046	HD D020	K	FIFTH AVENUE COMMITTEE, INC.	550,000	0	0	0	SPEAKER, AMPREY-SAMUEL
HD NC047	HD D020	K	FIFTH AVENUE COMMITTEE, INC.- 6309 4TH AVENUE AFFORDABLE HOUSING	1,000,000	0	0	0	SPEAKER, BRANNAN, WILLIAMS, MENCHACA, BROOKLYN DELEGATION
HD NC050	HD D020	K	HABITAT FOR HUMANITY NEW YORK CITY, INC.	800,000	0	0	0	AMPREY-SAMUEL, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
HD NC052	HD D024	X	LAFAYETTE MORRISON HOUSING DEVELOPMENT FUND CORPORATION (ELEVATOR AND C	2,800,000	0	0	0	SALAMANCA, SPEAKER
HD NC054	HD D024	X	MHANY MANAGEMENT, INC. (THE PENINSULA BUILDING 1B)	500,000	0	0	0	SALAMANCA, SPEAKER
HD NC055	HD D020	K	RISEBORO COMMUNITY PARTNERSHIP--CYPRESS HILLS I	1,000,000	0	0	0	ESPINAL
HD NC056	HD DN755	K	RYERSON TOWERS, INC. - RISER REPLACEMENT & ELECTRICAL UPGRADE	500,000	0	0	0	CUMBO, SPEAKER
HD NC057	HD D024	X	THE BRIDGE, INC. - BETANCES VI DEVELOPMENT PROJECT	500,000	0	0	0	SPEAKER, AYALA
HD NC059	HD D021	M	THE PROMESA HOUSING DEVELOPMENT FUND CORPORATION - SENDERO VERDE	550,000	0	0	0	SPEAKER, AYALA

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FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
HD NC061	HD D020	K	TRUE COLORS BROOKLYN	500,000	0	0	0	CORNEGY, SPEAKER
HD NC062	HD D024	X	WEST SIDE FEDERATION FOR SENIOR AND SUPPORTIVE HOUSING, INC. - MILL BRO	248,000	0	0	0	SPEAKER, AYALA
HD NC064	HD D020	K	FIFTH AVENUE COMMITTEE 332 BERGEN STREET RENOVATION	286,000	0	0	0	LANDER
HD NC066	HD D020	K	FIFTH AVENUE COMMITTEE, INC. (FAC) 6309 4TH AVENUE	1,000,000	0	0	0	MENCHACA
HD NC455	HD D020	K	MHANY MANAGEMENT, INC.	500,000	0	0	0	ESPINAL
HD NC777	HD D020	K	MHANY MANAGEMENT, INC. - CHESTNUT COMMONS	1,000,000	0	0	0	SPEAKER, ESPINAL
PW NC005	HD D020	K	CATHOLIC CHARITIES PROGRESS OF PEOPLES DEVELOPMENT CORPORATION	500,000	0	0	0	ESPINAL
PW NC028	HD D020	K	RISEBORO COMMUNITY PARTNERSHIP--CASA PASIVA	500,000	0	0	0	ESPINAL
PW NC046	HD D024	X	RIVERBAY FUND, INC	1,000,000	0	0	0	KING
PW NC047	HD D020	K	BEDFORD UNION ARMORY	2,000,000	2,000,000	0	0	CUMBO, SPEAKER, BROOKLYN DELEGATION
PW NC070	HD D020	X	TYPE A REAL ESTATE ADVISERS LLC (1490 SOUTHERN BOULEVARD)	500,000	0	0	0	SALAMANCA, SPEAKER
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (52 PROJECTS)				33,715,000	2,000,000	0	0	

HUMAN RESOURCES

HL NC004	HR DN01N	Q	GREENBURGER CENTER FOR SOCIAL AND CRIMINAL JUSTICE, INC - HOPE HOUSE	0	1,900,000	0	0	LANCMAN, SPEAKER, TORRES
HL NC056	HR DN803	K	CENTER FOR URBAN COMMUNITY SERVICES - VEHICLE	35,000	0	0	0	LEVIN
PW NC009	HR DN482	Q	HANAC	430,000	0	0	0	CONSTANTINIDES
PW NC041	HR DN01J	K	COUNCIL OF PEOPLES ORGANIZATION (COPO)-VEHICLES	50,000	0	0	0	WILLIAMS
PW NC053	HR DN803	M	CENTER FOR URBAN COMMUNITY SERVICES, INC.	45,000	0	0	0	SPEAKER
PW NC056	HR DN942	X	EMERALD ISLE IMMIGRATION CENTER	1,038,000	0	0	0	SPEAKER, DROMM, COHEN
TOTALS FOR HUMAN RESOURCES (6 PROJECTS)				1,598,000	1,900,000	0	0	

NEW YORK PUBLIC LIBRARY

LB CN001	LN D008	M	[NYPL] WEBSTER, EAST 67TH, ROOSEVELT ISLAND BRANCHES	200,000	0	0	0	KALLOS
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FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
LB CN002	LN D008	M	125TH STREET LIBRARY - TECHNOLOGY	70,000	0	0	0	AYALA
LB CN003	LN D008	M	AGUILAR LIBRARY - TECHNOLOGY	60,000	0	0	0	AYALA
LB CN004	LN D008	M	ANDREW HEISKELL BRAILLE AND TALKING BOOK LIBRARY	40,000	0	0	0	JOHNSON
LB CN005	LN D008	X	BELMONT PUBLIC LIBRARY - TECHNOLOGY	50,000	0	0	0	TORRES
LB CN006	LN D008	X	BRONX LIBRARY CENTER - TECHNOLOGY	50,000	0	0	0	TORRES
LB CN008	LN D008	X	GRAND CONCOURSE PUBLIC LIBRARY - TECHNOLOGY	50,000	0	0	0	TORRES
LB CN010	LN D008	M	JEFFERSON MARKET LIBRARY	40,000	0	0	0	JOHNSON
LB CN011	LN D008	X	MOSHOLU LIBRARY STRUCTURAL UPGRADES	300,000	0	0	0	COHEN
LB CN012	LN D008	M	MUHLENBERG LIBRARY	40,000	0	0	0	JOHNSON
LB CN013	LN D008	M	NEW YORK PUBLIC LIBRARIES IN DISTRICT 7	200,000	0	0	0	LEVINE
LB CN014	LN D008	M	NEW YORK PUBLIC LIBRARY TECH UPGRADES IN DISTRICT 1	200,000	0	0	0	CHIN
LB CN015	LN D008	R	NEW YORK PUBLIC LIBRARY TECHNOLOGY UPGRADE IN DISTRICT 50	200,000	0	0	0	MATTEO
LB CN016	LN D008	M	NEW YORK PUBLIC LIBRARY TECHNOLOGY	200,000	0	0	0	RIVERA
LB CN017	LN D008	M	NYPL TECHNOLOGY IN CD 4	200,000	0	0	0	POWERS
LB CN018	LN D008	R	PARTICIPATORY BUDGETING: NYPL: NORTH SHORE DISTRICT LIBRARIES TECHNOLOG	200,000	0	0	0	ROSE
LB CN019	LN D008	X	PB NYPL HIGHBRIDGE LIBRARY	100,000	0	0	0	GIBSON
LB CN020	LN D008	X	PB NYPL MORRISANIA LIBRARY	100,000	0	0	0	GIBSON
LB CN021	LN D008	X	TREMONT PUBLIC LIBRARY - TECHNOLOGY	50,000	0	0	0	TORRES
LB CN022	LN D008	M	UWS LIBRARIES TECHNOLOGY	200,000	0	0	0	ROSENTHAL
LB CN023	LN D008	M	NYPL FORT WASHINGTON BRANCH LIBRARY	200,000	0	0	0	RODRIGUEZ
LB CN024	LN D008	X	BELMONT PUBLIC LIBRARY - EXTERIOR RENOVATION	1,000,000	0	0	0	SPEAKER, TORRES
LB CN025	LN D008	X	BELMONT PUBLIC LIBRARY - HVAC UPGRADE	1,500,000	0	0	0	SPEAKER, TORRES
LB CN026	LN D008	X	GRAND CONCOURSE PUBLIC LIBRARY - NEW ROOF	1,500,000	0	0	0	TORRES, SPEAKER

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LB CN027	LN D008	M	NYPL EAST 67TH STREET BRANCH BUILDING ENVELOPE	1,500,000	0	0	0	SPEAKER, KALLOS
LB CN030	LN D008	M	NYPL WEBSTER BRANCH BUILDING ENVELOPE	2,000,000	0	0	0	SPEAKER, KALLOS
LB CN031	LN D008	X	NYPL: MELROSE LIBRARY (RENOVATION)	1,250,000	0	0	0	SALAMANCA, SPEAKER
LB CN032	LN D008	X	NYPL: MORRIS PARK BRANCH	500,000	0	0	0	GJONAJ, SPEAKER
LB CN033	LN D008	X	NYPL: PELHAM PARKWAY- VAN NEST BRANCH	500,000	0	0	0	GJONAJ, SPEAKER
LN CN001	LN D008	A	NY PUBLIC LIBRARY SYSTEM-WIDE CAPITAL IMPROVEMENTS	5,000,000	0	0	0	SPEAKER
LN CN500	LN D008	M	COLUMBUS LIBRARY	40,000	0	0	0	JOHNSON
LN CN501	LN D008	M	HUDSON PARK LIBRARY	40,000	0	0	0	JOHNSON
TOTALS FOR NEW YORK PUBLIC LIBRARY (32 PROJECTS)				17,580,000	0	0	0	

PARKS AND RECREATION

E CN701	P D017	K	RESURFACE THE SOCCER FIELD IN ALBEMARLE PLAYGROUND	400,000	0	0	0	LANDER
HW CN018	P D017	K	OCEAN PARKWAY MALLS	1,000,000	0	0	0	TREYGER
HW CN033	P D017	K	OCEAN PARKWAY MALLS	500,000	0	0	0	TREYGER, SPEAKER
P CN001	P D018	M	[DPR] ST. CATHERINE'S PARK	460,000	0	0	0	KALLOS
P CN002	P D021	X	ADULT FITNESS EQUIPMENT AT EWEN PARK	801,000	0	0	0	COHEN
P CN004	P D017	K	BATH BEACH PARK	1,300,000	0	0	0	BRANNAN
P CN005	P D822	K	BED STUY TREE PLANTING	210,000	0	0	0	LEVIN
P CN006	P D018	M	CHELSEA BASKETBALL COURT RENOVATION	375,000	0	0	0	JOHNSON
P CN007	P D019	Q	CORONA GOLF PARK PLAYGROUND- RENOVATE INTERIOR SIDEWALKS	160,000	0	0	0	MOYA
P CN008	P D019	Q	CUNNINGHAM PARK TRAILS	50,000	0	0	0	GRODENCHIK
P CN009	P D933	Q	DEPARTMENT OF PARKS & RECREATION - GATORS	36,000	0	0	0	LANCMAN
P CN010	P D019	Q	DEPARTMENT OF PARKS & RECREATION - WILLOW TRAIL	50,000	0	0	0	LANCMAN
P CN011	P D822	X	DEPARTMENT OF PARKS AND RECREATION	70,000	0	0	0	TORRES

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P CN012	P D933	Q	DEPARTMENT OF PARKS AND RECREATION	70,000	0	0	0	HOLDEN
P CN013	P D019	Q	DEPARTMENT OF PARKS AND RECREATION 186Q PLAYGROUND	600,000	0	0	0	GRODENCHIK
P CN014	P D822	Q	DPR CD 30 TREE PLANTING	75,000	0	0	0	HOLDEN
P CN015	P D021	X	DPR- COUNCIL 13 PARKS	100,000	0	0	0	GJONAJ
P CN016	P D019	Q	DPR JUNIPER VALLEY PARK	750,000	0	0	0	HOLDEN
P CN017	P D017	K	GRACE PLAYGROUND: PARK RENOVATION: PHASE 1	1,950,000	0	0	0	BARRON
P CN018	P D020	R	GREENHOUSE AT GERICKE FARM	250,000	0	0	0	BORELLI
P CN019	P D017	K	HARMONY PLAYGROUND IMPROVEMENTS	450,000	0	0	0	LANDER
P CN020	P D018	M	HUDSON RIVER PARK TRUST - PIER 25 PLAYGROUND RESURFACING	250,000	0	0	0	CHIN
P CN021	P D019	Q	LOST BATTALION HALL - INTERIOR UPGRADES	500,000	0	0	0	KOSLOWITZ
P CN022	P D019	Q	MACNEIL PARK	200,000	0	0	0	VALLONE
P CN023	P D018	M	MADISON SQUARE PARK	100,000	0	0	0	RIVERA
P CN024	P D018	M	MADISON SQUARE PARK CONSERVANCY	100,000	0	0	0	POWERS
P CN025	P D019	Q	MAPLE PLAYGROUND	1,500,000	0	0	0	KOO
P CN026	P D018	M	MATTHEW SAPOLIN PARK	350,000	0	0	0	ROSENTHAL
P CN027	P D018	M	NEW PARK IN HELL'S KITCHEN	1,100,000	0	0	0	JOHNSON
P CN028	P D822	Q	PLANTING OF NEW TREES IN ASTORIA AND LIC	148,000	0	0	0	VAN BRAMER
P CN029	P D020	R	NEW YORK CITY DEPARTMENT OF PARKS AND RECREATION - DUGAN PLAYGROUND	500,000	0	0	0	MATTEO
P CN030	P D017	K	NEW YORK STATE PARKS CONSTRUCTION AND RENOVATION	500,000	0	0	0	LEVIN
P CN031	P D021	X	NYC PARKS - PUGSLEY CREEK PARK TRAIL	122,000	0	0	0	DIAZ SR.
P CN033	P D933	X	NYC PARKS - STAGE & TROTTER	215,000	0	0	0	DIAZ SR.
P CN034	P D933	X	NYC PARKS - VEHICLE PURCHASE	58,000	0	0	0	DIAZ SR.
P CN035	P D933	X	NYC PARKS - VEHICLE PURCHASE	55,000	0	0	0	DIAZ SR.

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P CN036	P D021	X	NYC PARKS (CROTONA PARK)	500,000	0	0	0	SALAMANCA
P CN037	P D021	X	NYC PARKS (CROTONA PARK)	205,000	0	0	0	SALAMANCA
P CN038	P D933	K	NYC PARKS VEHICLES AND EQUIPMENT- BROOKLYN OPERATIONS	330,000	0	0	0	BRANNAN
P CN039	P D056	M	NYCDPR	150,000	0	0	0	LEVINE
P CN040	P D018	M	NYCDPR PLAYGROUND 125 MANHATTAN	500,000	0	0	0	LEVINE
P CN041	P D019	Q	O'DONOHUE PARK PICNIC GROVE AND BBQ AREA	320,000	0	0	0	RICHARDS
P CN042	P D018	M	PARKS - DAG HAMMARSKJOLD PLAZA	355,000	0	0	0	POWERS
P CN043	P D018	M	PARKS - MARY O'CONNOR PLAYGROUND	250,000	0	0	0	POWERS
P CN044	P D822	M	PARKS - TREE GUARDS	75,000	0	0	0	POWERS
P CN045	P D018	M	PARKS - TUDOR GROVE	250,000	0	0	0	POWERS
P CN046	P D021	X	PARKS DEPARTMENT	198,000	0	0	0	KING
P CN047	P D056	K	PARKS DEPARTMENT	250,000	0	0	0	ESPINAL
P CN048	P D019	Q	PARKS DEPARTMENT - CROWLEY PLAYGROUND (Q360J)	500,000	0	0	0	DROMM
P CN049	P D822	M	NEW TREE PLANTING WITH TREE GUARDS IN CD 6	45,000	0	0	0	ROSENTHAL
P CN050	P D933	Q	PARKS VEHICLE PURCHASE	66,000	0	0	0	KOSLOWITZ
P CN051	P D020	R	PARKS: STAPLETON PLAYGROUND BASKETBALL COURT LIGHTING	500,000	0	0	0	ROSE
P CN052	P D021	X	PB - NYC PARKS - HUNTS POINT RECREATION CENTER	100,000	0	0	0	SALAMANCA
P CN053	P D019	Q	RENOVATION OF THE PLAYGROUND AT PLAYGROUND SIXTY-TWO	500,000	0	0	0	KOSLOWITZ
P CN054	P D017	K	POWER MEMORIAL PARK	1,000,000	0	0	0	MAISEL
P CN055	P D017	K	PROSPECT PARK ALLIANCE	400,000	0	0	0	LANDER
P CN056	P D017	K	PROSPECT PARK PARADE GROUNDS FLATBUSH FIT!	500,000	0	0	0	EUGENE
P CN057	P D019	Q	QUEENSBIDGE BABY PARK	693,000	0	0	0	VAN BRAMER
P CN058	P D017	K	RECONSTRUCT PERIMETER SIDEWALKS AT KOLBERT PARK	400,000	0	0	0	YEGER

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P CN059	P D018	M	RIVERBANK STATE PARK PROJECT	375,000	0	0	0	LEVINE
P CN060	P D018	M	RIVERSIDE PARK	200,000	0	0	0	ROSENTHAL
P CN061	P D021	X	ROBERTO CLEMENTE STATE PARK	250,000	0	0	0	GIBSON
P CN062	P D017	K	PROSPECT PARK SENIOR FITNESS PLAYGROUND	400,000	0	0	0	LANDER
P CN063	P D021	X	SETON FALLS PLAYGROUND/PARKS DEPARTMENT- WALKWAYS	500,000	0	0	0	KING
P CN064	P D021	X	SETON PARK SKATE PARK & FITNESS EQUIPMENT	410,000	0	0	0	COHEN
P CN065	P D017	K	SHORE ROAD AND PARKWAY- BIKE PATH	1,000,000	0	0	0	BRANNAN
P CN066	P D019	Q	SOCRATES SCULPTURE PARK	375,000	0	0	0	VAN BRAMER
P CN067	P D019	Q	SPRINGFIELD PARK	515,000	0	0	0	RICHARDS
P CN068	P D021	X	STRONG STREET PLAYGROUND	500,000	0	0	0	CABRERA
P CN069	P D017	K	SUCCESS GARDEN: PARK RENOVATION	1,700,000	0	0	0	BARRON
P CN070	P D822	M	NEW TREE PLANTING WITH TREE GUARDS	344,000	0	0	0	JOHNSON
P CN071	P D822	K	STREET TREE PLANTING	500,000	0	0	0	REYNOSO
P CN072	P D017	K	TEN EYCK PLAZA	750,000	0	0	0	REYNOSO
P CN073	P D019	Q	STARR STREET PLAYGROUND RESCONSTRUCTION	500,000	0	0	0	REYNOSO
P CN075	P D017	K	NEW YORK CITY PARKS DEPARTMENT-SHIRLEY CHISHOLM COMMUNITY CENTER @ TILD	500,000	0	0	0	WILLIAMS
P CN076	P D017	K	SUNNERS PLAYGROUND	1,000,000	0	0	0	WILLIAMS
P CN078	P D018	M	ASPHALT GREEN	738,000	0	0	0	MANHATTAN DELEGATION, SPEAKER
P CN080	P D019	Q	BASEBALL FIELDS AT JUNIPER VALLEY PARK	1,500,000	0	0	0	SPEAKER, HOLDEN
P CN082	P D017	K	BROOKLYN BRIDGE PARK	1,500,000	0	0	0	SPEAKER, LANDER, LEVIN
P CN084	P D017	K	COMMODORE BARRY PARK	2,000,000	0	0	0	CUMBO, SPEAKER
P CN087	P D021	X	GALILEO PLAYGROUND	1,100,000	0	0	0	CABRERA, SPEAKER
P CN089	P D021	X	GOBLE PLAYGROUND	2,000,000	0	0	0	CABRERA, SPEAKER
P CN091	P D019	Q	FLUSHING MEADOWS, CORONA PARK - INSTALL TRAFFIC CALMING MEASURES, CREA	1,000,000	0	0	0	MOYA, SPEAKER

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P CN095	P D021	X	JEROME PLAYGROUND SOUTH	1,800,000	0	0	0	CABRERA, SPEAKER
P CN098	P D017	K	KELLY PLAYGROUND	2,500,000	0	0	0	DEUTSCH, SPEAKER
P CN100	P D019	Q	MAPLE PLAYGROUND	1,000,000	0	0	0	KOO, SPEAKER
P CN105	P D019	Q	NAUTILUS PLAYGROUND	1,700,000	0	0	0	MILLER, SPEAKER
P CN106	P D020	R	NEW YORK CITY DEPARTMENT OF PARKS AND RECREATION - DUGAN PLAYGROUND	1,000,000	0	0	0	MATTEO, SPEAKER
P CN107	P D017	K	NEW YORK CITY PARKS DEPARTMENT-SHIRLEY CHISHOLM COMMUNITY CENTER @ TILD	5,000,000	0	0	0	AMPREY-SAMUEL, MAISEL, WILLIAMS, BROOKLYN DELEGATION, DROMM, SPEAKER
P CN111	P D021	X	NYC PARKS - NOBLE PLAYGROUND	2,500,000	0	0	0	DIAZ SR., SPEAKER
P CN112	P D021	X	NYC PARKS - SOUNDVIEW PARK GREAT LAWN	2,000,000	0	0	0	DIAZ SR., SPEAKER
P CN117	P D018	M	NYCDPR PLAYGROUND 125 MANHATTAN	500,000	0	0	0	SPEAKER, LEVINE
P CN118	P D017	K	OSBORN PLAYGROUND - PARK RENOVATION/ CONSTRUCTION	2,900,000	0	0	0	BARRON, SPEAKER
P CN120	P D019	Q	LINDEN PARK - RELINE TURF FIELD,INSTALL FITNESS EQUIPMENT AND RENOVATE	1,200,000	0	0	0	MOYA, SPEAKER
P CN121	P D019	Q	WILLIAM F. MOORE PARK - RENOVATE PARK, INCLUDE NEW SITTING AREA, ENHANC	700,000	0	0	0	MOYA, SPEAKER
P CN123	P D019	Q	PARKS DEPARTMENT - BOWNE PARK	1,000,000	0	0	0	VALLONE, SPEAKER
P CN125	P D019	Q	PARKS DEPARTMENT (DPR) - HAROLD SCHNEIDERMAN PLAYGROUND RECONSTRUCTION	1,500,000	0	0	0	ULRICH, SPEAKER
P CN126	P D020	R	PARKS: FABER PARK	700,000	0	0	0	ROSE, STATEN ISLAND DELEGATION, SPEAKER
P CN127	P D018	M	POOR RICHARD'S PLAYGROUND - ENTRANCE RENOVATION	490,000	0	0	0	SPEAKER, AYALA
P CN128	P D017	K	PROSPECT PARK ALLIANCE	1,000,000	0	0	0	LANDER, BRANNAN, BROOKLYN DELEGATION, SPEAKER
P CN130	P D019	Q	RAINEY PARK	2,600,000	0	0	0	VAN BRAMER, SPEAKER
P CN133	P D017	K	SARATOGA PARK	1,900,000	0	0	0	AMPREY-SAMUEL, SPEAKER
P CN134	P D017	K	SCARANGELLA PLAYGROUND (STILLWELL AVENUE AND AVENUE V)	2,250,000	0	0	0	TREYGER, SPEAKER
P CN135	P D019	Q	SPRINGFIELD PARK	2,000,000	0	0	0	RICHARDS, SPEAKER
P CN136	P D019	Q	TREE AND SIDEWALK PROGRAM IN DISTRICT 30	400,000	0	0	0	HOLDEN, SPEAKER

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P CN140	P D018	M	NYC AIDS MEMORIAL	150,000	0	0	0	SPEAKER
P CN142	P D018	M	THE HIGH LINE: LIGHTING AND SECURITY	2,000,000	0	0	0	SPEAKER
P CN145	P D018	M	THE HIGH LINE: RUST AND CONCRETE	300,000	0	0	0	SPEAKER
P CN146	P D018	M	THE HIGH LINE: DRAINAGE	400,000	0	0	0	SPEAKER
P CN148	P D018	M	HUDSON RIVER PARK TRUST: PIER 51	770,000	0	0	0	SPEAKER
P CN149	P D018	M	HUDSON RIVER PARK TRUST: PIER 45	655,000	0	0	0	SPEAKER
P CN151	P D018	M	HUDSON RIVER PARK TRUST: PERMANENT ART	400,000	0	0	0	SPEAKER
P CN152	P D018	M	HUDSON RIVER PARK TRUST: CHELSEA WATERSIDE PARK	1,000,000	0	0	0	SPEAKER
P CN153	P D822	M	TREE PLANTING	415,000	0	0	0	JOHNSON
P CN154	P D017	K	RAINBOW PLAYGROUND UPGRADE	500,000	0	0	0	MENCHACA
P CN155	P D933	X	BRONX PARKS DEPARTMENT MAINTENANCE VEHICLE ACQUISITION	47,000	0	0	0	KING
P CN156	P D017	K	NYC PARKS- HOOPER STREET GROVE	200,000	0	0	0	REYNOSO
P CN157	P D020	R	NAPLES PLAYGROUND	3,000,000	0	0	0	SPEAKER, MATTEO
P CN589	P D021	X	ORCHARD BEACH PARK RECONSTRUCTION	5,000,000	0	0	0	SPEAKER
P CN654	P D019	Q	AL STABILE PLAYGROUND	1,750,000	0	0	0	SPEAKER, ULRICH
PV NC022	P D018	M	MERCHANT'S HOUSE	190,000	0	0	0	RIVERA
PV NC036	P D019	Q	QUEENS HISTORICAL SOCIETY	100,000	0	0	0	KOO
PV NC066	P D019	Q	BLACK SPECTRUM THEATRE	500,000	0	0	0	SPEAKER, MILLER
PV NC068	P D019	Q	BOWNE HOUSE HISTORICAL SOCIETY - INTERIOR RENOVATION	1,706,000	0	0	0	SPEAKER, KOO, DROMM
PW CN006	P D019	Q	OLDE TOWNE OF FLUSHING BURIAL GROUND	500,000	0	0	0	KOO
PW CN007	P D056	Q	UDALLS COVE	144,000	0	0	0	VALLONE
TOTALS FOR PARKS AND RECREATION (126 PROJECTS)				99,466,000	0	0	0	
POLICE								
F CN003	PO D185	M	[NYPD] 17TH PRECINCT	550,000	0	0	0	KALLOS

I.
FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
F CN004	PO D185	M	[NYPD] SECURITY CAMERAS	177,000	0	0	0	KALLOS
F CN005	PO D185	M	[NYPD] SECURITY CAMERAS	160,000	0	0	0	KALLOS
F CN006	PO D185	M	[NYPD] SECURITY CAMERAS	141,000	0	0	0	KALLOS
F CN007	PO D185	M	[NYPD] SECURITY CAMERAS	35,000	0	0	0	KALLOS
PO CN001	PO D079	K	73RD POLICE PRECINCT	250,000	0	0	0	AMPREY-SAMUEL
PO CN002	PO D185	K	COUNCIL DISTRICT 47 NYPD SECURITY CAMERAS	140,000	0	0	0	TREYGER
PO CN003	PO D185	X	NYPD - CAMERAS FOR D14	96,000	0	0	0	CABRERA
PO CN004	PO D185	Q	NYPD - SECURITY CAMERAS IN CD 19	141,000	0	0	0	VALLONE
PO CN005	PO D185	M	NYPD - SUTTON PLACE	80,000	0	0	0	POWERS
PO CN006	PO D185	Q	NYPD 102 PRECINCT CAMERAS	72,000	0	0	0	HOLDEN
PO CN007	PO D185	Q	NYPD 104 PRECINCT CAMERAS	108,000	0	0	0	HOLDEN
PO CN008	PO D185	X	NYPD 43RD PRECINCT COUNCIL - VAN PURCHASE	106,000	0	0	0	DIAZ SR.
PO CN009	PO D185	X	NYPD- ARGUS CAMERAS	100,000	0	0	0	GJONAJ
PO CN010	PO D185	X	NYPD- ARGUS CAMERAS	100,000	0	0	0	GJONAJ
PO CN011	PO D185	X	NYPD CAMERAS	35,000	0	0	0	DIAZ SR.
PO CN012	PO D185	X	NYPD CAMERAS	280,000	0	0	0	TORRES
PO CN013	PO D185	X	NYPD COMMUNITY AFFAIRS - UNMARKED VAN PURCHASE	53,000	0	0	0	DIAZ SR.
PO CN014	PO D185	X	NYPD EMPLOYEE RELATIONS UNIT	500,000	0	0	0	GIBSON
PO CN015	PO D185	K	NYPD HOUSING PSA 1 AUXILIARY - VEHICLE PURCHASE	50,000	0	0	0	TREYGER
PO CN016	PO D185	K	NYPD SECURITY CAMERAS	150,000	0	0	0	YEGER
PO CN017	PO D185	X	NYPD: ARGUS CAMERAS	160,000	0	0	0	SALAMANCA
PO CN018	PO D185	X	PB SECURITY CAMERAS	36,000	0	0	0	GIBSON
PO CN019	PO D185	X	PB SECURITY CAMERAS	36,000	0	0	0	GIBSON
PO CN020	PO D185	X	SECURITY CAMERAS FOR LOCAL POLICE PRECINCTS	450,000	0	0	0	COHEN

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FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
PO CN021	PO D185	X	NYPD 43RD PRECINCT AUXILIARY UNIT	53,000	0	0	0	DIAZ SR.
PO CN023	PO D185	K	NYPD AUXILIARY VANS	233,000	0	0	0	DEUTSCH
PO CN024	PO D185	X	NYPD ARGUS CAMERA	100,000	0	0	0	GJONAJ
PO CN025	PO D185	X	NYPD ARGUS CAMERA	100,000	0	0	0	GJONAJ
PO CN026	PO D185	X	NYPD ARGUS CAMERA	100,000	0	0	0	GJONAJ
PO CN027	PO D185	X	NYPD ARGUS CAMERA	100,000	0	0	0	GJONAJ
PO CN028	PO D185	X	NYPD ARGUS CAMERA	100,000	0	0	0	GJONAJ
TOTALS FOR POLICE (32 PROJECTS)				4,792,000	0	0	0	
PUBLIC BUILDINGS								
E CN834	PW DN977	M	THE EQUITY PROJECT CHARTER SCHOOL - GYMANSIUM OUFITTING	150,000	0	0	0	RODRIGUEZ
HD NC008	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES - BRONX HOUSING	36,000	0	0	0	COHEN
HD NC016	PW D007	K	HPD NORTHSIDE TOWN HALL CONSTRUCTION AND RENOVATION	550,000	0	0	0	LEVIN
HD NC026	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	36,000	0	0	0	COHEN
HL NC052	PW DN497	K	ST. FRANCIS COLLEGE - MAKERSPACE LAB	389,000	0	0	0	LEVIN, SPEAKER
PW CN003	PW D308	X	CB 9 OFFICE RENOVATIONS - AGENCY CODE 389	100,000	0	0	0	DIAZ SR.
PW CN005	PW D005	Q	MASPETH TOWN HALL	250,000	0	0	0	HOLDEN
PW CN009	PW D005	A	CAPITAL IMPROVEMENTS TO COUNCIL LEASED SPACE.	10,000,000	0	0	0	SPEAKER
PW NC003	PW DN725	X	BRONXWORKS	200,000	0	0	0	GIBSON
PW NC004	PW DN015	K	BROOKLYN BUREAU OF COMMUNITY SERVICE, D/B/A BROOKLYN COMMUNITY SERVICES	50,000	0	0	0	AMPREY-SAMUEL
PW NC011	PW DN653	M	HENRY STREET SETTLEMENT	76,000	0	0	0	CHIN
PW NC015	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES - ITTLESON CENTER	36,000	0	0	0	COHEN
PW NC016	PW DN237	K	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	36,000	0	0	0	DEUTSCH

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FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
PW NC017	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB - CADET BUILDING EXPANSION	1,088,000	0	0	0	DIAZ SR.
PW NC020	PW DN876	K	NYU EQUIPMENT	145,000	0	0	0	LEVIN
PW NC021	PW DN317	K	OHEL CHILDREN'S HOME VEHICLE	63,000	0	0	0	DEUTSCH
PW NC022	PW DN317	K	OHEL TELEPRESENCE EQUIPMENT SYSTEM	485,000	0	0	0	YEGER
PW NC023	PW DN317	K	OHEL VEHICLES	175,000	0	0	0	YEGER
PW NC026	PW DN237	Q	JEWISH BOARD OF FAMILY & CHILDREN'S SERVICES- DOMESTIC VIOLENCE SHELTER	36,000	0	0	0	RICHARDS
PW NC027	PW DN928	X	REGIONAL AID FOR INTERIM NEEDS VAN	58,000	0	0	0	COHEN
PW NC029	PW DN361	Q	SAFE HORIZON - VEHICLE REQUEST	41,000	0	0	0	LANCMAN
PW NC030	PW DN371	Q	SAMUEL FIELD Y	500,000	0	0	0	VALLONE
PW NC035	PW DN460	X	YMCA-EDENWALD	1,000,000	0	0	0	KING
PW NC038	PW DN01G	K	THE FRIENDS OF CROWN HEIGHTS EDUCATIONAL CENTERS, INC. - VEHICLE	44,000	0	0	0	CUMBO
PW NC043	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB	38,000	0	0	0	CABRERA
PW NC060	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB	1,028,000	0	0	0	BRONX DELEGATION, SPEAKER
PW NC064	PW D005	M	NON-TRADITIONAL EMPLOYMENT FOR WOMEN	800,000	0	0	0	SPEAKER, ROSENTHAL, WOMEN'S CAUCUS
PW NC068	PW DN01H	M	THE DOOR - A CENTER OF ALTERNATIVES, INC.	2,750,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS, CHIN, CORNEGY
PW NC072	PW D005	Q	MASPETH TOWN HALL WATER INFILTRATION PROJECT	500,000	0	0	0	QUEENS DELEGATION, SPEAKER
PW NC589	PW DN325	X	PER SCHOLAS BRONX TECH TRAINING PROGRAM	233,000	0	0	0	SPEAKER, GIBSON
PW NC590	PW DN382	X	SHEMA KOLAINU	1,100,000	0	0	0	SPEAKER
PW NC652	PW DN371	Q	SAMUEL FIELD YM&YWHA, INC.	1,102,000	0	0	0	SPEAKER, VALLONE
PW NC888	PW DN249	M	LOWER EAST SIDE GIRL'S CLUB	2,000,000	0	0	0	SPEAKER, AYALA
TOTALS FOR PUBLIC BUILDINGS (33 PROJECTS)				25,095,000	0	0	0	
QUEENS PUBLIC LIBRARY								
LQ CN001	LQ D122	Q	FOREST HILLS LIBRARY SITEWORK AND DRAINAGE	425,000	0	0	0	KOSLOWITZ

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FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
LQ CN002	LQ D122	Q	(PB) WOODSIDE LIBRARY, QUEENS	500,000	0	0	0	VAN BRAMER
LQ CN003	LQ D122	Q	QUEENS LIBRARY - LANGSTON HUGHES	150,000	0	0	0	MOYA
LQ CN004	LQ D122	Q	QUEENS LIBRARY - LANGSTON HUGHES	500,000	0	0	0	MOYA
LQ CN005	LQ D122	Q	QUEENS VILLAGE LIBRARY WINDOWS	400,000	0	0	0	GRODENCHIK
LQ CN006	LQ D122	Q	REDO CHILDREN'S AREA AT DISTRICT 22 LIBRARIES	300,000	0	0	0	CONSTANTINIDES
LQ CN007	LQ D122	Q	QUEENS LIBRARY - TEMPORARY SPACE FOR WOODHAVEN LIBRARY	250,000	0	0	0	ULRICH
LQ CN009	LQ D122	Q	QUEENS BOROUGH PUBLIC LIBRARY - HILLCREST LIBRARY	1,350,000	0	0	0	LANCMAN, SPEAKER
LQ CN013	LQ D122	Q	QUEENS PUBLIC LIBRARY -ASTORIA BRANCH	3,000,000	0	0	0	CONSTANTINIDES, SPEAKER
LQ CN014	LQ D122	Q	QUEENS VILLAGE LIBRARY HVAC SYSTEM UPGRADE	4,000,000	0	0	0	GRODENCHIK, SPEAKER
LQ CN016	LQ D122	Q	WOODSIDE LIBRARY	6,000,000	4,000,000	0	0	VAN BRAMER, SPEAKER
LQ CN017	LQ D122	Q	QUEENS PUBLIC LIBRARY SYSTEM-WIDE CAPITAL IMPROVEMENTS	5,000,000	0	0	0	SPEAKER
LQ CN399	LQ D122	Q	QUEENS LIBRARY KIOSK IN BREEZY POINT	474,000	0	0	0	SPEAKER, ULRICH
TOTALS FOR QUEENS PUBLIC LIBRARY (13 PROJECTS)				22,349,000	4,000,000	0	0	

TRAFFIC

HW CN002	TF D005	X	BUS COUNTDOWN CLOCKS	100,000	0	0	0	COHEN
HW CN003	TF D005	M	DEPARTMENT OF TRANSPORTATION	60,000	0	0	0	LEVINE
HW CN008	TF D005	K	DOT BUS COUNTDOWN CLOCKS	250,000	0	0	0	YEGER
HW CN009	TF D005	Q	DOT BUS TIME COUNTDOWN CLOCKS	300,000	0	0	0	VAN BRAMER
HW CN010	TF D005	Q	DOT COUNTDOWN CLOCKS	350,000	0	0	0	KOSLOWITZ
HW CN012	TF D005	X	DOT- REAL TIME PASSENGER INFORMATION (RTPI)	200,000	0	0	0	GJONAJ
HW CN014	TF D005	X	DOT RPTI	150,000	0	0	0	CABRERA
HW CN019	TF D005	X	PB DOT COUNTDOWN CLOCKS	40,000	0	0	0	GIBSON
HW CN022	TF D005	M	REAL TIME RIDER INFORMATION AT BUS STOPS	250,000	0	0	0	JOHNSON
HW CN031	TF D005	X	DOT RPTI	1,246,000	0	0	0	SPEAKER, CABRERA

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
TOTALS FOR TRAFFIC (10 PROJECTS)				2,946,000	0	0	0	
TRANSIT AUTHORITY								
T CN001	T D005	Q	LIRR UNDERPASS LIGHTING PROJECT	250,000	0	0	0	KOSLOWITZ
TOTALS FOR TRANSIT AUTHORITY (1 PROJECT)				250,000	0	0	0	
TOTALS FOR ALL (1625 PROJECTS)				614,910,000	15,900,000	0	0	

FISCAL YEAR 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2019</u>
City Council Additions	\$614,910,000
Less: Rescindments from Prior Capital Budgets	<u>(\$14,910,000)</u>
Net Change	\$600,000,000

II.

FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

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FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
AGING								
HD NC017	AG DN663	Q	INDIA HOME, INC. - SOUTH ASIAN COMMUNITY HOME	288,000	0	0	0	LANCMAN
HD NC018	AG DN663	Q	INDIA HOME, INC. - BUILDING	100,000	0	0	0	GRODENCHIK
HD NC019	AG DN663	Q	INDIA HOME, INC. - PROPERTY ACQUISITION	100,000	0	0	0	MILLER
TOTALS FOR AGING (3 PROJECTS)				488,000	0	0	0	
CHILDREN SERVICES								
CS NC001	CS DN956	K	CYPRESS HILLS CHILD CARE CENTER	3,640,000	0	0	0	SPEAKER, ESPINAL
HD NC014	CS DN858	Q	FORESTDALE INC. - RESIDENTIAL SERVICES RENOVATION	400,000	0	0	0	KOSLOWITZ
PW NC034	CS DN442	Q	VARIETY BOYS AND GIRLS CLUB OF QUEENS VAN PURCHASES	86,000	0	0	0	CONSTANTINIDES
PW NC075	CS DN972	K	THE CHILDREN'S VILLAGE COMPUTER NETWORK	50,000	0	0	0	LEVIN
PW NC675	CS DN972	K	THE CHILDREN'S VILLAGE COMPUTER NETWORK	232,000	0	0	0	SPEAKER, LEVIN
TOTALS FOR CHILDREN SERVICES (5 PROJECTS)				4,408,000	0	0	0	
CULTURAL AFFAIRS								
HD NC028	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORP. - SHEFFIELD ELEVATOR UPGRADES	1,100,000	0	0	0	CORNEGY
HD NC035	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORP. - SHEFFIELD ELEVATOR UPGRADES	1,100,000	0	0	0	CUMBO
HD NC041	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORP. - SHEFFIELD BUILDING ENVELOPE RENOV	2,000,000	0	0	0	SPEAKER, CORNEGY, CUMBO
HD NC042	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORP. - SHEFFIELD HVAC UPGRADES AND BMS	3,000,000	3,000,000	0	0	SPEAKER, CORNEGY, CUMBO
PV MM001	PV 0N010	Q	AFRIKAN POETRY THEATRE, INC.	500,000	0	0	0	
PV MM003	PV 0N686	M	ANTHOLOGY FILM ARCHIVES	1,750,000	0	0	0	
PV MM004	PV 0N038	M	ATLANTIC THEATER COMPANY	300,000	0	0	0	
PV MM012	PV 0N406	R	CASA BELVEDERE	50,000	0	0	0	
PV MM013	PV 0N099	M	CHILDREN'S MUSEUM OF MANHATTAN	4,000,000	0	0	0	

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NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
PV MM016	PV 0N612	M	EAST HARLEM ARTS & EDUCATION LDC	1,000,000	0	0	0	
PV MM017	PV 0N01C	M	FIRELIGHT MEDIA, INC.	128,000	0	0	0	
PV MM018	PV 0N784	K	GREEN-WOOD HISTORIC FUND	1,000,000	0	0	0	
PV MM019	PV 0N704	M	HISPANIC SOCIETY	1,000,000	0	0	0	
PV MM020	PV 0N802	K	IFETAYO CULTURAL ARTS ACADEMY, INC.	2,000,000	0	0	0	
PV MM021	PV 0N198	Q	ISAMU NOGUCHI FOUNDATION	250,000	0	0	0	
PV MM022	PV 0N028	K	ISSUE PROJECT ROOM, INC	1,094,000	0	0	0	
PV MM023	PV 0N860	R	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	250,000	0	0	0	
PV MM025	PV 0N960	M	JAPAN SOCIETY, INC.	500,000	0	0	0	
PV MM026	PV 0N134	M	LA MAMA EXPERIMENTAL THEATER CLUB, INC.	200,000	0	0	0	
PV MM029	PV 0N256	M	MANHATTAN THEATRE CLUB	726,000	0	0	0	
PV MM032	PV 0N285	M	NATIONAL BLACK THEATRE WORKSHOP	4,500,000	0	0	0	
PV MM033	PV 0N290	M	NEW 42ND STREET	300,000	0	0	0	
PV MM034	PV 0N959	M	NEW GROUP INC.	2,125,000	0	0	0	
PV MM039	PV 0N954	R	NOBLE MARITIME COLLECTION	350,000	0	0	0	
PV MM040	PV 0N669	M	NUYORICAN POETS CAFE INC.	1,500,000	0	0	0	
PV MM042	PV 0N655	Q	QUEENS COUNTY FARM MUSEUM	1,500,000	0	0	0	
PV MM043	PV 0N394	M	SEAPORT MUSEUM NEW YORK	2,800,000	0	0	0	
PV MM044	PV 0N381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	1,000,000	0	0	0	
PV MM048	PV 0N364	R	ST. GEORGE THEATER	500,000	0	0	0	
PV MM051	PV 0N409	M	SYMPHONY SPACE, INC.	2,000,000	0	0	0	
PV MM052	PV 0N413	Q	THEATER ET AL	1,100,000	0	0	0	
PV MM054	PV 0N067	M	WHITNEY MUSEUM OF AMERICAN ART	2,000,000	0	0	0	
PV MM057	PV 0N01L	X	UNIVERSAL HIP HOP MUSEUM	0	4,000,000	0	0	

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NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
PV NC007	PV DN406	R	CASA BELVEDERE, THE ITALIAN CULTURAL FOUNDATION	100,000	0	0	0	MATTEO
PV NC011	PV DN143	M	ELAINE KAUFMAN CULUTURAL CENTER	145,000	0	0	0	ROSENTHAL
PV NC012	PV DN831	M	GINA GIBNEY DANCE, INC. - STUDIO U	40,000	0	0	0	CHIN
PV NC013	PV DN831	M	GINA GIBNEY DANCE, INC. - STUDIO W LIGHTING	40,000	0	0	0	CHIN
PV NC014	PV DN831	M	GINA GIBNEY DANCE, INC. - STUDIO Y LIGHTING	40,000	0	0	0	CHIN
PV NC015	PV DN656	Q	GREATER RIDGEWOOD HISTORICAL SOCIETY	235,000	0	0	0	HOLDEN
PV NC017	PV DN028	K	ISSUE PROJECT ROOM RENOVATION	500,000	0	0	0	LEVIN
PV NC018	PV DN860	R	JACQUES MARCHAIS CENTER OF TIBETAN ART INC.	125,000	0	0	0	MATTEO
PV NC020	PV DN960	M	JAPAN SOCIETY - HVAC	100,000	0	0	0	POWERS
PV NC025	PV DN279	M	MUSEUM OF CHINESE IN THE AMERICAS - BUILDING ACQUISITION	250,000	0	0	0	CHIN
PV NC026	PV DN285	M	NATIONAL BLACK THEATER	1,000,000	0	0	0	PERKINS
PV NC031	PV DN853	K	ORIGINAL MUSIC WORKSHOP EQUIPMENT	48,000	0	0	0	LEVIN
PV NC032	PV DN988	Q	PASCAL RIOULT DANCE THEATER, INC.	60,000	0	0	0	VAN BRAMER
PV NC033	PV DN268	M	PIERPONT MORGAN LIBRARY	300,000	0	0	0	POWERS
PV NC037	PV DN860	R	RENOVATION OF MUSEUM - JACQUES MARCHAIS MUSEUM OF TIBETAN ART	125,000	0	0	0	ROSE
PV NC038	PV DN364	R	RESTORATION/RENO OF DRESSING RMS & BATHR - ST. GEORGE THEATRE	150,000	0	0	0	ROSE
PV NC040	PV DN464	K	ROULETTE INTERMEDIUM, INC. EQUIPMENT	109,000	0	0	0	LEVIN
PV NC041	PV DN394	M	SEAPORT MUSEUM NEW YORK - WAVERTREE SHIP PHASE II	250,000	0	0	0	CHIN
PV NC045	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	150,000	0	0	0	MATTEO
PV NC049	PV DN409	M	SYMPHONY SPACE	150,000	0	0	0	ROSENTHAL
PV NC051	PV DN291	M	THE NEW MUSEUM OF CONTEMPORARY ART - MOVEABLE PROPERTY	60,000	0	0	0	CHIN
PV NC052	PV DN413	Q	THEATER ET AL, INC.	257,000	0	0	0	VAN BRAMER
PV NC053	PV DN791	M	THEATER FOR THE NEW CITY FOUNDATION, INC	100,000	0	0	0	RIVERA

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NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
PV NC054	PV DN989	M	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	74,000	0	0	0	RIVERA
PV NC057	PV DN656	Q	ONDERDONK HOUSE RESTORATION	235,000	0	0	0	REYNOSO
PV NC058	PV DN802	K	IFETAYO CULTURAL ARTS ACADEMY, INC.	350,000	0	0	0	CUMBO
PV NC060	PV DN075	K	BROOKLYN MUSIC SCHOOL	350,000	0	0	0	CUMBO
PV NC062	PV DN694	M	SOCIETY OF THE EDUCATIONAL ARTS (SEA)	44,000	0	0	0	RODRIGUEZ
PV NC064	PV DN686	M	ANTHOLOGY FILM ARCHIVES	2,750,000	0	0	0	SPEAKER, LEVIN, RIVERA
PV NC065	PV DN038	M	ATLANTIC THEATER COMPANY	300,000	0	0	0	SPEAKER
PV NC076	PV DN099	M	CHILDRENS MUSEUM OF MANHATTAN	4,000,000	0	0	0	SPEAKER, ROSENTHAL, LEVINE, MANHATTAN DELEGATION, VAN BRAMER
PV NC077	PV DN741	M	CHINA INSTITUTE IN AMERICA, INC.	100,000	0	0	0	SPEAKER, CHIN
PV NC078	PV DN655	M	COLONIAL FARMHOUSE RESTORATION	2,000,000	0	0	0	SPEAKER, CONSTANTINIDES, GRODENCHIK
PV NC079	PV DN612	M	EAST HARLEM ARTS & EDUCATION LDC - THEATRE RENOVATION	250,000	0	0	0	SPEAKER, AYALA
PV NC081	PV DN994	Q	FLUX FACTORY	1,250,000	0	0	0	VAN BRAMER, SPEAKER
PV NC083	PV DN185	M	HOME FOR CONTEMPORARY THEATRE AND ART LTD.	86,000	0	0	0	SPEAKER
PV NC085	PV DN195	M	IRISH ARTS CENTER	5,000,000	0	0	0	DROMM, SPEAKER, VAN BRAMER
PV NC086	PV DN204	M	JAZZ AT LINCOLN CENTER, INC.	546,000	0	0	0	SPEAKER
PV NC087	PV DN222	M	JOYCE THEATER FOUNDATION, INC.	160,000	0	0	0	SPEAKER
PV NC088	PV DN134	M	LA MAMA EXPERIMENTAL THEATER CLUB, INC.	1,000,000	0	0	0	SPEAKER, RIVERA, DROMM, VAN BRAMER
PV NC090	PV DN993	M	MOVEMENT RESEARCH, INC.	115,000	0	0	0	SPEAKER, PERKINS
PV NC091	PV DN279	M	MUSEUM OF CHINESE IN THE AMERICAS - BUILDING ACQUISITION	2,000,000	0	0	0	SPEAKER, CHIN, MANHATTAN DELEGATION
PV NC094	PV DN285	M	NATIONAL BLACK THEATRE	2,000,000	0	0	0	SPEAKER, PERKINS
PV NC095	PV DN959	M	NEW GROUP INC.	4,200,000	0	0	0	SPEAKER, VAN BRAMER
PV NC098	PV DN304	M	NEW YORK HISTORICAL SOCIETY	4,000,000	0	0	0	SPEAKER, ROSENTHAL, DROMM, VAN BRAMER
PV NC099	PV DN123	M	NEW YORK LIVE ARTS, INC.	400,000	0	0	0	SPEAKER
PV NC101	PV DN669	M	NUYORICAN POETS CAFE INC.	2,462,000	0	0	0	SPEAKER, RIVERA

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**FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
PV NC103	PV DN766	M	UPTOWN DANCE ACADEMY - PRINCE YOUTH INTO STARS CAPITAL EXPANSION	69,000	0	0	0	SPEAKER, PERKINS
PV NC105	PV DN394	M	SEAPORT MUSEUM NEW YORK - WAVERTREE SHIP PHASE II	2,500,000	0	0	0	SPEAKER, CHIN, VAN BRAMER, LANDER
PV NC106	PV DN375	M	SECOND STAGE THEATRE, INC.	220,000	0	0	0	SPEAKER
PV NC107	PV DN375	M	SECOND STAGE THEATRE, INC.	270,000	0	0	0	SPEAKER
PV NC108	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	875,000	0	0	0	SPEAKER, POWERS, MANHATTAN DELEGATION
PV NC113	PV DN412	Q	THALIA SPANISH THEATRE	0	1,000,000	0	0	VAN BRAMER, SPEAKER
PV NC114	PV DN995	X	THE BRONX DOCUMENTARY CENTER, INC. - IT SYSTEM FOR PRINTING	39,000	0	0	0	SPEAKER, AYALA
PV NC116	PV DN290	M	THE NEW 42ND STREET	425,000	0	0	0	SPEAKER
PV NC117	PV DN067	M	THE WHITNEY MUSEUM	2,250,000	0	0	0	SPEAKER, VAN BRAMER, MANHATTAN DELEGATION
PV NC118	PV DN028	K	ISSUE PROJECT ROOM - THEATER RENOVATION	594,000	0	0	0	LEVIN, SPEAKER
PV NC121	PV DN01L	X	HIP HOP MUSEUM	0	4,000,000	0	0	SPEAKER
PV NC122	PV DN124	Q	DANCEWAVE 2 NEW DANCE STUDIOS	150,000	0	0	0	SPEAKER, LEVIN
PV NC778	PV DN010	Q	THE AFRIKAN POETRY THEATRE	500,000	0	0	0	SPEAKER, MILLER
PW NC007	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER, INC. - 4K EDITING AND PLAYBACK SY	150,000	0	0	0	CHIN
PW NC032	PV DN142	M	THE EDUCATIONAL ALLIANCE, INC. - IT UPGRADE PHASE III	95,000	0	0	0	CHIN
TOTALS FOR CULTURAL AFFAIRS (95 PROJECTS)				87,766,000	12,000,000	0	0	

ECONOMIC DEVELOPMENT

ED CN005	ED DN628	X	COUNCIL ON THE ENVIRONMENT, INC. D/B/A GROWNYC	2,000,000	0	0	0	SPEAKER
PW NC018	ED DN827	Q	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	50,000	0	0	0	KOO
PW NC019	ED DN257	M	MANHATTAN YOUTH RECREATION AND RESOURCES, INC. - HVAC REPLACEMENT	500,000	0	0	0	CHIN
PW NC061	ED DN827	Q	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	996,000	0	0	0	VALLONE, KOO, QUEENS DELEGATION, SPEAKER

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
PW NC063	ED DN447	M	YM & YWHA OF WASHINGTON HEIGHTS AND INWOOD/NAGLE Y - WINDOWS	857,000	0	0	0	RODRIGUEZ, SPEAKER
TOTALS FOR ECONOMIC DEVELOPMENT (5 PROJECTS)				4,403,000	0	0	0	
EDUCATION								
E TA003	E MN977	M	THE EQUITY PROJECT CHARTER SCHOOL	-100,000	0	0	0	
TOTALS FOR EDUCATION (1 PROJECT)				-100,000	0	0	0	
HEALTH								
HL NC002	HL DN561	K	COMMUNITY HEALTHCARE NETWORK - EAST NEW YORK/BETTY SHABAZZ CENTER	278,000	0	0	0	BARRON
HL NC005	HL DN01D	K	HASC DIAGNOSTIC TREATMENT CENTER NEW BUILDING	150,000	0	0	0	DEUTSCH
HL NC006	HL DN808	K	HATZOLOH INC.	75,000	0	0	0	MAISEL
HL NC007	HL DN254	K	MAIMONIDES HOSPITAL-MODERNIZING IMAGING MRI EQUIP	250,000	0	0	0	YEGER
HL NC008	HL DN192	K	INTERFAITH MEDICAL CENTER	102,000	0	0	0	AMPREY-SAMUEL
HL NC009	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	298,000	0	0	0	AMPREY-SAMUEL
HL NC010	HL DN254	K	MAIMONIDES HOSPITAL-MODERNIZING IMAGING MRI EQUIP	100,000	0	0	0	LANDER
HL NC011	HL DN254	K	MAIMONIDES MEDICAL CENTER - UPGRADING OPERATING ROOM TABLES	102,000	0	0	0	BRANNAN
HL NC012	HL DN254	K	MAIMONIDES MEDICAL CENTER OPERATING ROOM TABLES	102,000	0	0	0	DEUTSCH
HL NC014	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER NEW EMERGENCY DEPT. CONSTRUCTION	1,000,000	0	0	0	ROSE
HL NC016	HL DN562	K	NEW YORK PRESBYTERIAN / BROOKLYN METHODIST	115,000	0	0	0	LANDER
HL NC017	HL DN01D	K	HASC DIAGNOSTIC AND TREATMENT CENTER - RAMBAM HEALTH CENTER OUTFITTING	300,000	0	0	0	YEGER
HL NC019	HL DN025	Q	ST. JOHN'S EPISCOPAL HOSPITAL LABOR AND DELIVERY UNIT RENOVATION	750,000	0	0	0	RICHARDS
HL NC020	HL DN01F	M	ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI ST. LUKE'S	250,000	0	0	0	LEVINE
HL NC021	HL DN168	K	THE BROOKDALE HOSPITAL MEDICAL CENTER	372,000	0	0	0	AMPREY-SAMUEL

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
HL NC022	HL DN762	X	UNION COMMUNITY HEALTH CENTER, INC. - EQUIPMENT	111,000	0	0	0	TORRES
HL NC023	HL DN762	X	UNION COMMUNITY HEALTH CENTER, INC. - EQUIPMENT	37,000	0	0	0	TORRES
HL NC024	HL DN192	K	INTERFAITH MEDICAL CENTER - PATIENT VENTILATORS	280,000	0	0	0	CORNEGY
HL NC025	HL DN192	K	INTERFAITH MEDICAL CENTER -ANESTHESIA EQUIPMENT	252,000	0	0	0	CORNEGY
HL NC026	HL DN192	K	INTERFAITH MEDICAL CENTER	284,000	0	0	0	CUMBO
HL NC028	HL DN254	K	MAIMONIDES MEDICAL CENTER	137,000	0	0	0	EUGENE
HL NC031	HL DN084	K	CALLEN-LORDE BROOKLYN CLINIC	1,317,000	0	0	0	SPEAKER, CUMBO, CORNEGY
HL NC034	HL DN084	M	CALLEN-LORDE (COMMUNITY HEALTH PROJECT, INC.)	1,422,000	0	0	0	SPEAKER
HL NC038	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	1,316,000	0	0	0	EUGENE, AMPREY-SAMUEL, WILLIAMS, SPEAKER
HL NC039	HL DN025	Q	ST. JOHN'S EPISCOPAL HOSPITAL - LABOR AND DELIVERY UNIT RENOVATION	275,000	0	0	0	RICHARDS, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
HL NC040	HL DN254	K	MAIMONIDES MEDICAL CENTER	68,000	0	0	0	JEWISH CAUCUS, SPEAKER, EUGENE
HL NC041	HL DN254	K	MAIMONIDIES MEDICAL CENTER	842,000	0	0	0	SPEAKER, LANDER, EUGENE, MAISEL, DEUTSCH, JEWISH CAUCUS, BROOKLYN DELEGATION
HL NC043	HL DN273	Q	MT. SINAI	451,000	0	0	0	CONSTANTINIDES, KOSLOWITZ, QUEENS DELEGATION, SPEAKER
HL NC044	HL DN01E	K	HELEN KELLER SERVICES - NEW FACILITY AT 180 LIVINGSTON ST.	350,000	0	0	0	LEVIN, SPEAKER, EUGENE
HL NC045	HL DN562	K	NEW YORK PRESBYTERIAN / BROOKLYN METHODIST - ULTRASOUND SYSTEM	134,000	0	0	0	CORNEGY, SPEAKER, EUGENE
HL NC046	HL DN346	R	RICHMOND MEDICAL CENTER D/B/A RICHMOND UNIVERSITY MEDICAL CENTER	4,500,000	0	0	0	MATTEO, STATEN ISLAND DELEGATION, ROSE, SPEAKER
HL NC047	HL DN367	Q	SAINT MARY'S HOSPITAL FOR CHILDREN	680,000	0	0	0	VALLONE, KOSLOWITZ, SPEAKER
HL NC048	HL DN336	M	PROJECT RENEWAL - SCANVAN MOBILE MAMMOGRAPHY EQUIPMENT	155,000	0	0	0	LEVIN, SPEAKER
HL NC053	HL DN01F	M	ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUT SINAI ST. LUKE'S	684,000	0	0	0	LEVINE, SPEAKER
HL NC055	HL DN336	X	PROJECT RENEWAL - SCANVAN MOBILE MAMMOGRAPHY EQUIPMENT	181,000	0	0	0	TORRES

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
HL NC57	HL DN189	M	HOSPITAL FOR SPECIAL SURGERY	546,000	0	0	0	SPEAKER
PW NC010	HL DN01E	K	HELEN KELLER SERVICES OUTFITTING	150,000	0	0	0	LEVIN
PW NC012	HL DN881	K	ICL (INSTITUTE FOR COMMUNITY LIVING, INC)	20,000	0	0	0	MAISEL
PW NC013	HL DN881	Q	ICL (INSTITUTE FOR COMMUNITY LIVING, INC.)	40,000	0	0	0	VAN BRAMER
PW NC025	HL DN336	M	PROJECT RENEWAL EQUIPMENT	65,000	0	0	0	LEVIN
PW NC033	HL DN916	K	THE FLOATING HOSPITAL - VEHICLE	52,000	0	0	0	LEVIN
PW NC037	HL DN881	K	ICL (INSTITUTE FOR COMMUNITY LIVING, INC.)	44,000	0	0	0	CUMBO
PW NC074	HL DN881	K	INSTITUTE FOR COMMUNITY LIVING, INC	20,000	0	0	0	WILLIAMS
TOTALS FOR HEALTH (43 PROJECTS)				18,657,000	0	0	0	
HOUSING PRESERVATION & DEVELOPMENT								
HD NC004	HD DN931	Q	ARVERNE LIMITED PROFIT HOUSING CORP.	250,000	0	0	0	RICHARDS
HD NC006	HD DN512	M	ASIAN AMERICANS FOR EQUALITY, INC. - AFFORDABLE HOUSING REHAB	200,000	0	0	0	CHIN
HD NC010	HD DN661	X	CONCOURSE VILLAGE	250,000	0	0	0	GIBSON
HD NC011	HD DN850	M	ESPLANADE GARDENS	1,500,000	0	0	0	PERKINS
HD NC033	HD DN755	K	RYERSON TOWERS, INC. - RISER REPLACEMENT & ELECTRICAL UPGRADE	100,000	0	0	0	CUMBO
HD NC056	HD DN755	K	RYERSON TOWERS, INC. - RISER REPLACEMENT & ELECTRICAL UPGRADE	500,000	0	0	0	CUMBO, SPEAKER
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (6 PROJECTS)				2,800,000	0	0	0	
HUMAN RESOURCES								
HL NC004	HR DN01N	Q	GREENBURGER CENTER FOR SOCIAL AND CRIMINAL JUSTICE, INC - HOPE HOUSE	0	1,900,000	0	0	LANCMAN, SPEAKER, TORRES
HL NC056	HR DN803	K	CENTER FOR URBAN COMMUNITY SERVICES - VEHICLE	35,000	0	0	0	LEVIN
PW NC009	HR DN482	Q	HANAC	430,000	0	0	0	CONSTANTINIDES
PW NC041	HR DN01J	K	COUNCIL OF PEOPLES ORGANIZATION (COPO)-VEHICLES	50,000	0	0	0	WILLIAMS

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NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
PW NC053	HR DN803	M	CENTER FOR URBAN COMMUNITY SERVICES, INC.	45,000	0	0	0	SPEAKER
PW NC056	HR DN942	X	EMERALD ISLE IMMIGRATION CENTER	1,038,000	0	0	0	SPEAKER, DROMM, COHEN
TOTALS FOR HUMAN RESOURCES (6 PROJECTS)				1,598,000	1,900,000	0	0	

PUBLIC BUILDINGS

E CN834	PW DN977	M	THE EQUITY PROJECT CHARTER SCHOOL - GYMANSIUM OUTFITTING	150,000	0	0	0	RODRIGUEZ
HD NC008	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES - BRONX HOUSING	36,000	0	0	0	COHEN
HD NC026	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	36,000	0	0	0	COHEN
HL NC052	PW DN497	K	ST. FRANCIS COLLEGE - MAKERSPACE LAB	389,000	0	0	0	LEVIN, SPEAKER
PW NC003	PW DN725	X	BRONXWORKS	200,000	0	0	0	GIBSON
PW NC004	PW DN015	K	BROOKLYN BUREAU OF COMMUNITY SERVICE, D/B/A BROOKLYN COMMUNITY SERVICES	50,000	0	0	0	AMPREY-SAMUEL
PW NC011	PW DN653	M	HENRY STREET SETTLEMENT	76,000	0	0	0	CHIN
PW NC015	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES - ITTLESON CENTER	36,000	0	0	0	COHEN
PW NC016	PW DN237	K	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	36,000	0	0	0	DEUTSCH
PW NC017	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB - CADET BUILDING EXPANSION	1,088,000	0	0	0	DIAZ SR.
PW NC020	PW DN876	K	NYU EQUIPMENT	145,000	0	0	0	LEVIN
PW NC021	PW DN317	K	OHEL CHILDREN'S HOME VEHICLE	63,000	0	0	0	DEUTSCH
PW NC022	PW DN317	K	OHEL TELEPRESENCE EQUIPMENT SYSTEM	485,000	0	0	0	YEGER
PW NC023	PW DN317	K	OHEL VEHICLES	175,000	0	0	0	YEGER
PW NC026	PW DN237	Q	JEWISH BOARD OF FAMILY & CHILDREN'S SERVICES- DOMESTIC VIOLENCE SHELTER	36,000	0	0	0	RICHARDS
PW NC027	PW DN928	X	REGIONAL AID FOR INTERIM NEEDS VAN	58,000	0	0	0	COHEN
PW NC029	PW DN361	Q	SAFE HORIZON - VEHICLE REQUEST	41,000	0	0	0	LANCMAN
PW NC030	PW DN371	Q	SAMUEL FIELD Y	500,000	0	0	0	VALLONE

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>SPONSOR</u>
PW NC035	PW DN460	X	YMCA-EDENWALD	1,000,000	0	0	0	KING
PW NC038	PW DN01G	K	THE FRIENDS OF CROWN HEIGHTS EDUCATIONAL CENTERS, INC. - VEHICLE	44,000	0	0	0	CUMBO
PW NC043	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB	38,000	0	0	0	CABRERA
PW NC060	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB	1,028,000	0	0	0	BRONX DELEGATION, SPEAKER
PW NC068	PW DN01H	M	THE DOOR - A CENTER OF ALTERNATIVES, INC.	2,750,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS, CHIN, CORNEGY
PW NC589	PW DN325	X	PER SCHOLAS BRONX TECH TRAINING PROGRAM	233,000	0	0	0	SPEAKER, GIBSON
PW NC590	PW DN382	X	SHEMA KOLAINU	1,100,000	0	0	0	SPEAKER
PW NC652	PW DN371	Q	SAMUEL FIELD YM&YWHA, INC.	1,102,000	0	0	0	SPEAKER, VALLONE
PW NC888	PW DN249	M	LOWER EAST SIDE GIRL'S CLUB	2,000,000	0	0	0	SPEAKER, AYALA
PW TA001	PW QN371	Q	SAMUEL FIELD YM & YWHA INC. (BAY TERRACE SPORTS COMPLEX)	500,000	0	0	0	
PW TA006	PW MN977	M	THE EQUITY PROJECT CHARTER SCHOOL	100,000	0	0	0	
TOTALS FOR PUBLIC BUILDINGS (29 PROJECTS)				13,495,000	0	0	0	
TOTALS FOR ALL (193 PROJECTS)				133,515,000	13,900,000	0	0	

III.

FY 2019 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

III.
FY 2019 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2019	FY 2020	FY 2021	FY 2022
AFRIKAN POETRY THEATRE		\$1,000,000	\$0	\$0	\$0
	PV 0N010	500,000	0	0	0
	PV DN010	500,000	0	0	0
AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER		\$5,000,000	\$0	\$0	\$0
	PV DN195	5,000,000	0	0	0
ANTHOLOGY FILM ARCHIVES, INC.		\$4,500,000	\$0	\$0	\$0
	PV 0N686	1,750,000	0	0	0
	PV DN686	2,750,000	0	0	0
ARVERNE LIMITED-PROFIT HOUSING CORP		\$250,000	\$0	\$0	\$0
	HD DN931	250,000	0	0	0
ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)		\$200,000	\$0	\$0	\$0
	HD DN512	200,000	0	0	0
ATLANTIC THEATER COMPANY		\$600,000	\$0	\$0	\$0
	PV 0N038	300,000	0	0	0
	PV DN038	300,000	0	0	0
BEDFORD STUYVESANT RESTORATION CORPORATION		\$7,200,000	\$3,000,000	\$0	\$0
	PV DN654	7,200,000	3,000,000	0	0
BRONX DOCUMENTARY CENTER, INC.		\$39,000	\$0	\$0	\$0
	PV DN995	39,000	0	0	0
BRONXWORKS, INC.		\$200,000	\$0	\$0	\$0
	PW DN725	200,000	0	0	0
BROOKDALE MEDICAL CENTER		\$372,000	\$0	\$0	\$0
	HL DN168	372,000	0	0	0
BROOKLYN BUREAU OF COMMUNITY SERVICE		\$50,000	\$0	\$0	\$0
	PW DN015	50,000	0	0	0
BROOKLYN MUSIC SCHOOL		\$350,000	\$0	\$0	\$0
	PV DN075	350,000	0	0	0
CASA BELVEDERE		\$150,000	\$0	\$0	\$0

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ORGANIZATION NAME	BUDGET LINE	FY 2019	FY 2020	FY 2021	FY 2022
	PV 0N406	50,000	0	0	0
	PV DN406	100,000	0	0	0
CENTER FOR URBAN COMMUNITY SERVICES, INC.		\$80,000	\$0	\$0	\$0
	HR DN803	80,000	0	0	0
CHILDREN'S MUSEUM OF MANHATTAN		\$8,000,000	\$0	\$0	\$0
	PV 0N099	4,000,000	0	0	0
	PV DN099	4,000,000	0	0	0
CHINA INSTITUTE IN AMERICA, INC.		\$100,000	\$0	\$0	\$0
	PV DN741	100,000	0	0	0
COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.		\$3,500,000	\$0	\$0	\$0
	PV 0N655	1,500,000	0	0	0
	PV DN655	2,000,000	0	0	0
COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE		\$2,739,000	\$0	\$0	\$0
	HL DN084	2,739,000	0	0	0
COMMUNITY HEALTHCARE NETWORK		\$278,000	\$0	\$0	\$0
	HL DN561	278,000	0	0	0
CONCOURSE VILLAGE		\$250,000	\$0	\$0	\$0
	HD DN661	250,000	0	0	0
COUNCIL OF PEOPLES ORGANIZATION (COPO)		\$50,000	\$0	\$0	\$0
	HR DN01J	50,000	0	0	0
CYPRESS HILLS CHILD CARE CORPORATION		\$3,640,000	\$0	\$0	\$0
	CS DN956	3,640,000	0	0	0
DANCEWAVE, INC		\$150,000	\$0	\$0	\$0
	PV DN124	150,000	0	0	0
DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)		\$150,000	\$0	\$0	\$0
	PV DN132	150,000	0	0	0
EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)		\$1,250,000	\$0	\$0	\$0
	PV 0N612	1,000,000	0	0	0
	PV DN612	250,000	0	0	0

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FY 2019 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2019	FY 2020	FY 2021	FY 2022
EDUCATIONAL ALLIANCE		\$95,000	\$0	\$0	\$0
	PV DN142	95,000	0	0	0
ELAINE KAUFMAN CULTURAL CENTER		\$145,000	\$0	\$0	\$0
	PV DN143	145,000	0	0	0
EMERALD ISLE IMMIGRATION CENTER INC.		\$1,038,000	\$0	\$0	\$0
	HR DN942	1,038,000	0	0	0
EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.		\$1,025,000	\$0	\$0	\$0
	HL DN025	1,025,000	0	0	0
ESPLANADE GARDENS, INC.		\$1,500,000	\$0	\$0	\$0
	HD DN850	1,500,000	0	0	0
FIRELIGHT MEDIA, INC.		\$128,000	\$0	\$0	\$0
	PV 0N01C	128,000	0	0	0
FLUX FACTORY		\$1,250,000	\$0	\$0	\$0
	PV DN994	1,250,000	0	0	0
FORESTDALE INC.		\$400,000	\$0	\$0	\$0
	CS DN858	400,000	0	0	0
GINA GIBNEY DANCE, INC.		\$120,000	\$0	\$0	\$0
	PV DN831	120,000	0	0	0
GREATER RIDGEWOOD HISTORICAL SOCIETY		\$470,000	\$0	\$0	\$0
	PV DN656	470,000	0	0	0
GREENBURGER CENTER FOR SOCIAL AND CRIMINAL JUSTICE, INC.		\$0	\$1,900,000	\$0	\$0
	HR DN01N	0	1,900,000	0	0
GREENWOOD HISTORIC FUND		\$1,000,000	\$0	\$0	\$0
	PV 0N784	1,000,000	0	0	0
GROWNYC / COUNCIL ON THE ENVIRONMENT INC.		\$2,000,000	\$0	\$0	\$0
	ED DN628	2,000,000	0	0	0

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FY 2019 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2019	FY 2020	FY 2021	FY 2022
HANAC, INC.		\$430,000	\$0	\$0	\$0
	HR DN482	430,000	0	0	0
HASC DIAGNOSTIC AND TREATMENT CENTER, INC.		\$450,000	\$0	\$0	\$0
	HL DN01D	450,000	0	0	0
HATZOLAH INCORPORATED		\$75,000	\$0	\$0	\$0
	HL DN808	75,000	0	0	0
HELEN KELLER SERVICES		\$500,000	\$0	\$0	\$0
	HL DN01E	500,000	0	0	0
HENRY STREET SETTLEMENT		\$76,000	\$0	\$0	\$0
	PW DN653	76,000	0	0	0
HERE ARTS CENTER		\$86,000	\$0	\$0	\$0
	PV DN185	86,000	0	0	0
HISPANIC SOCIETY OF AMERICA		\$1,000,000	\$0	\$0	\$0
	PV 0N704	1,000,000	0	0	0
HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED		\$546,000	\$0	\$0	\$0
	HL DN189	546,000	0	0	0
IFETAYO CULTURAL ARTS ACADEMY		\$2,350,000	\$0	\$0	\$0
	PV 0N802	2,000,000	0	0	0
	PV DN802	350,000	0	0	0
INDIA HOME INC.		\$488,000	\$0	\$0	\$0
	AG DN663	488,000	0	0	0
INSTITUTE FOR COMMUNITY LIVING INC.		\$124,000	\$0	\$0	\$0
	HL DN881	124,000	0	0	0
INTERFAITH MEDICAL CENTER		\$918,000	\$0	\$0	\$0
	HL DN192	918,000	0	0	0
ISSUE PROJECT ROOM		\$2,188,000	\$0	\$0	\$0
	PV 0N028	1,094,000	0	0	0
	PV DN028	1,094,000	0	0	0

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FY 2019 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2019	FY 2020	FY 2021	FY 2022
JACQUES MARCHAIS MUSEUM OF TIBETAN ART		\$500,000	\$0	\$0	\$0
	PV 0N860	250,000	0	0	0
	PV DN860	250,000	0	0	0
JAZZ AT LINCOLN CENTER		\$546,000	\$0	\$0	\$0
	PV DN204	546,000	0	0	0
JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES		\$180,000	\$0	\$0	\$0
	PW DN237	180,000	0	0	0
JOYCE THEATER		\$160,000	\$0	\$0	\$0
	PV DN222	160,000	0	0	0
KINGSBROOK JEWISH MEDICAL CENTER		\$1,614,000	\$0	\$0	\$0
	HL DN228	1,614,000	0	0	0
KIPS BAY BOYS AND GIRLS CLUB		\$2,154,000	\$0	\$0	\$0
	PW DN586	2,154,000	0	0	0
KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.		\$1,046,000	\$0	\$0	\$0
	ED DN827	1,046,000	0	0	0
LA MAMA EXPERIMENTAL THEATRE CLUB		\$1,200,000	\$0	\$0	\$0
	PV 0N134	200,000	0	0	0
	PV DN134	1,000,000	0	0	0
LOWER EASTSIDE GIRLS CLUB		\$2,000,000	\$0	\$0	\$0
	PW DN249	2,000,000	0	0	0
MAIMONIDES MEDICAL CENTER		\$1,601,000	\$0	\$0	\$0
	HL DN254	1,601,000	0	0	0
MANHATTAN THEATER CLUB		\$726,000	\$0	\$0	\$0
	PV 0N256	726,000	0	0	0
MANHATTAN YOUTH		\$500,000	\$0	\$0	\$0
	ED DN257	500,000	0	0	0
MORGAN LIBRARY & MUSEUM		\$300,000	\$0	\$0	\$0

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FY 2019 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2019	FY 2020	FY 2021	FY 2022
	PV DN268	300,000	0	0	0
MOUNT SINAI HOSPITAL		\$451,000	\$0	\$0	\$0
	HL DN273	451,000	0	0	0
MOVEMENT RESEARCH, INC.		\$115,000	\$0	\$0	\$0
	PV DN993	115,000	0	0	0
MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION		\$2,250,000	\$0	\$0	\$0
	PV DN279	2,250,000	0	0	0
NATIONAL BLACK THEATER		\$7,500,000	\$0	\$0	\$0
	PV 0N285	4,500,000	0	0	0
	PV DN285	3,000,000	0	0	0
NEW 42ND STREET INC.		\$725,000	\$0	\$0	\$0
	PV 0N290	300,000	0	0	0
	PV DN290	425,000	0	0	0
NEW GROUP, INC.		\$2,125,000	\$0	\$0	\$0
	PV 0N959	2,125,000	0	0	0
NEW MUSEUM		\$60,000	\$0	\$0	\$0
	PV DN291	60,000	0	0	0
NEW YORK HISTORICAL SOCIETY		\$4,000,000	\$0	\$0	\$0
	PV DN304	4,000,000	0	0	0
NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)		\$400,000	\$0	\$0	\$0
	PV DN123	400,000	0	0	0
NEW YORK UNIVERSITY		\$145,000	\$0	\$0	\$0
	PW DN876	145,000	0	0	0
NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST (NEW YORK METHODIST HOSPITAL)		\$249,000	\$0	\$0	\$0
	HL DN562	249,000	0	0	0
NOBLE MARITIME COLLECTION		\$350,000	\$0	\$0	\$0
	PV 0N954	350,000	0	0	0

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FY 2019 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2019	FY 2020	FY 2021	FY 2022
NOGUCHI MUSEUM		\$250,000	\$0	\$0	\$0
	PV 0N198	250,000	0	0	0
NUYORICAN POETS CAFE		\$3,962,000	\$0	\$0	\$0
	PV 0N669	1,500,000	0	0	0
	PV DN669	2,462,000	0	0	0
OHEL CHILDREN'S HOME & FAMILY SERVICES		\$723,000	\$0	\$0	\$0
	PW DN317	723,000	0	0	0
ORIGINAL MUSIC WORKSHOP		\$48,000	\$0	\$0	\$0
	PV DN853	48,000	0	0	0
PER SCHOLAS		\$233,000	\$0	\$0	\$0
	PW DN325	233,000	0	0	0
PROJECT RENEWAL		\$401,000	\$0	\$0	\$0
	HL DN336	401,000	0	0	0
REGIONAL AID FOR INTERIM NEEDS		\$58,000	\$0	\$0	\$0
	PW DN928	58,000	0	0	0
RICHMOND UNIVERSITY MEDICAL CENTER		\$5,500,000	\$0	\$0	\$0
	HL DN346	5,500,000	0	0	0
RIOULT DANCE THEATER, INC.		\$60,000	\$0	\$0	\$0
	PV DN988	60,000	0	0	0
ROULETTE INTERMEDIUM, INC.		\$109,000	\$0	\$0	\$0
	PV DN464	109,000	0	0	0
RYERSON TOWERS, INC.		\$600,000	\$0	\$0	\$0
	HD DN755	600,000	0	0	0
SAFE HORIZON		\$41,000	\$0	\$0	\$0
	PW DN361	41,000	0	0	0
SAINT FRANCIS COLLEGE		\$389,000	\$0	\$0	\$0
	PW DN497	389,000	0	0	0

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FY 2019 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2019	FY 2020	FY 2021	FY 2022
SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)		\$2,102,000	\$0	\$0	\$0
	PW DN371	1,602,000	0	0	0
	PW QN371	500,000	0	0	0
SECOND STAGE THEATER		\$490,000	\$0	\$0	\$0
	PV DN375	490,000	0	0	0
SEVENTH REGIMENT ARMORY CONSERVANCY		\$1,875,000	\$0	\$0	\$0
	PV 0N381	1,000,000	0	0	0
	PV DN381	875,000	0	0	0
SHEMA KOLAINU: HEAR OUR VOICES		\$1,100,000	\$0	\$0	\$0
	PW DN382	1,100,000	0	0	0
SOCIETY OF THE EDUCATIONAL ARTS		\$44,000	\$0	\$0	\$0
	PV DN694	44,000	0	0	0
SOUTH STREET SEAPORT MUSEUM		\$5,550,000	\$0	\$0	\$0
	PV 0N394	2,800,000	0	0	0
	PV DN394	2,750,000	0	0	0
ST. GEORGE THEATER		\$800,000	\$0	\$0	\$0
	PV 0N364	500,000	0	0	0
	PV DN364	300,000	0	0	0
ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI ST. LUKE'S		\$934,000	\$0	\$0	\$0
	HL DN01F	934,000	0	0	0
ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN		\$680,000	\$0	\$0	\$0
	HL DN367	680,000	0	0	0
SYMPHONY SPACE		\$2,150,000	\$0	\$0	\$0
	PV 0N409	2,000,000	0	0	0
	PV DN409	150,000	0	0	0
THALIA SPANISH THEATER		\$0	\$1,000,000	\$0	\$0
	PV DN412	0	1,000,000	0	0
THE CHILDREN'S VILLAGE		\$282,000	\$0	\$0	\$0
	CS DN972	282,000	0	0	0

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FY 2019 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2019	FY 2020	FY 2021	FY 2022
THE DOOR - A CENTER OF ALTERNATIVES		\$2,750,000	\$0	\$0	\$0
	PW DN01H	2,750,000	0	0	0
THE EQUITY PROJECT CHARTER SCHOOL		\$150,000	\$0	\$0	\$0
	E MN977	-100,000	0	0	0
	PW DN977	150,000	0	0	0
	PW MN977	100,000	0	0	0
THE FLOATING HOSPITAL		\$52,000	\$0	\$0	\$0
	HL DN916	52,000	0	0	0
THE FRIENDS OF CROWN HEIGHTS EDUCATIONAL CENTERS, INC.		\$44,000	\$0	\$0	\$0
	PW DN01G	44,000	0	0	0
THE JAPAN SOCIETY, INC.		\$600,000	\$0	\$0	\$0
	PV 0N960	500,000	0	0	0
	PV DN960	100,000	0	0	0
THE NEW GROUP, INC.		\$4,200,000	\$0	\$0	\$0
	PV DN959	4,200,000	0	0	0
THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY		\$1,357,000	\$0	\$0	\$0
	PV 0N413	1,100,000	0	0	0
	PV DN413	257,000	0	0	0
THEATER FOR THE NEW CITY FOUNDATION, INC.		\$100,000	\$0	\$0	\$0
	PV DN791	100,000	0	0	0
UNION COMMUNITY HEALTH CENTER, INC.		\$148,000	\$0	\$0	\$0
	HL DN762	148,000	0	0	0
UNIVERSAL HIP HOP MUSEUM		\$0	\$8,000,000	\$0	\$0
	PV 0N01L	0	4,000,000	0	0
	PV DN01L	0	4,000,000	0	0
UPTOWN DANCE ACADEMY		\$69,000	\$0	\$0	\$0
	PV DN766	69,000	0	0	0
VARIETY BOYS & GIRLS CLUB		\$86,000	\$0	\$0	\$0
	CS DN442	86,000	0	0	0

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FY 2019 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2019	FY 2020	FY 2021	FY 2022
VINEYARD THEATRE AND WORKSHOP CENTER, INC.		\$74,000	\$0	\$0	\$0
	PV DN989	74,000	0	0	0
WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)		\$857,000	\$0	\$0	\$0
	ED DN447	857,000	0	0	0
WHITNEY MUSEUM OF AMERICAN ART		\$4,250,000	\$0	\$0	\$0
	PV 0N067	2,000,000	0	0	0
	PV DN067	2,250,000	0	0	0
YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK		\$1,000,000	\$0	\$0	\$0
	PW DN460	1,000,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$133,515,000	\$13,900,000	\$0	\$0