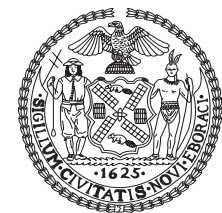


Supporting Detail For Fiscal Year 2025

Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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I.

**FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
AGING								
ED NC128	AG DN06Y	M	VISION URBANA	62,000	0	0	0	RIVERA
ED NC004	AG DN06Y	M	VISION URBANA VAN	62,000	0	0	0	MARTE
ED NC056	AG DN262	K	MET COUNCIL	90,000	0	0	0	ZHUANG
ED NC037	AG DN262	Q	MET COUNCIL FOOD NETWORK REFRIGERATED TRUCK	90,000	0	0	0	SCHULMAN
ED NC092	AG DN950	K	BAY RIDGE CENTER MEAL DELIVERY VEHICLE	100,000	0	0	0	BRANNAN
TOTALS FOR AGING (5 PROJECTS)				404,000	0	0	0	0
CHILDREN SERVICES								
ED NC048	CS DN05H	K	ST. FRANCIS DE SALES SCHOOL FOR THE DEAF AUDITORIUM SEATING UPGRADE	680,000	0	0	0	HUDSON
ED NC006	CS DN06B	M	GLOBAL KIDS, INC.	92,000	0	0	0	RIVERA
ED NC093	CS DN207	K	JEWISH CHILD CARE ASSOCIATION ACCESSIBLE VAN PURCHASE	63,000	0	0	0	SPEAKER, BRANNAN
ED NC028	CS DN207	X	JEWISH CHILD CARE ASSOCIATION OF NEW YORK (JCCA) VAN	82,000	0	0	0	SALAMANCA
ED NC130	CS DN312	X	NORTHSIDE CENTER FOR CHILD DEVELOPMENT, INC.	282,000	0	0	0	TECHNICAL ADJUSTMENTS
TOTALS FOR CHILDREN SERVICES (5 PROJECTS)				1,199,000	0	0	0	0
EDUCATION								
E CN226	E D001	Q	993 @ PS 130 UPDATE ROOM 117 B:Q130 S:P993Q	50,000	0	0	0	PALADINO
E CN225	E D001	Q	993 @ PS41 TECH UPGRADE B:Q041 S:P993Q	50,000	0	0	0	PALADINO
E CN849	E D001	M	A SCHOOL WITHOUT WALLS TECH UPGRADE B:M894 S:M395	50,000	0	0	0	SPEAKER
E CN005	E D001	M	A SCHOOL WITHOUT WALLS TECHNOLOGY B:M894 S:M395	50,000	0	0	0	MARTE
E CN546	E D001	K	ACADEMY FOR CONSERVATION AND THE ENVIRONMENT TECHNOLOGY B:K515 S:K637	100,000	0	0	0	NARCISSE
E CN155	E D001	X	ACADEMY FOR SCHOLARSHIP & ENTREPRENEURSHIP WATER FOUNTAIN B:X362 S:X270	100,000	0	0	0	RILEY

I.
FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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E CN515	E D001	K	ACADEMY FOR YOUNG WRITERS SMARTBOARD UPGRADE B:K422 S:K404	205,000	0	0	0	BANKS
E CN514	E D001	K	ACADEMY FOR YOUNG WRITERS TEQ STEM LAB UPGRADE B:K422 S:K404	250,000	0	0	0	BANKS
E CN307	E D001	Q	ACADEMY OF AMERICAN STUDIES HYDROPONICS LAB B: Q575 S: Q575	175,000	0	0	0	WON
E CN473	E D001	K	ACADEMY OF INNOVATIVE TECHNOLOGY HS BATHROOM UPGRADE B:K420 S:K618	129,000	0	0	0	NURSE
E CN432	E D001	K	ALC - BROOKLYN CHOICES TECHNOLOGY B:K799 S:K992	90,000	0	0	0	GUTIERREZ
E CN136	E D001	X	AMPARK NEIGHBORHOOD SCHOOL - TECHNOLOGY UPGRADES B:X095 S:X344	100,000	0	0	0	DINOWITZ
E CN792	E D001	K	ANDRIES HUDDE AUDITORIUM A/V EQUIPMENT UPGRADE B:K240 S:K240	250,000	0	0	0	LOUIS
E CN833	E D001	X	ARCHER ELEMENTARY AUDITORIUM UPGRADES B:X102 S:X531	200,000	0	0	0	FARIAS
E CN775	E D001	Q	AUGUST MARTIN HIGH SCHOOL - AUDITORIUM SUPPLEMENTAL COOLING	250,000	0	0	0	ADAMS
E CN846	E D001	Q	AUGUST MARTIN HIGH SCHOOL AUDITORIUM	1,500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN774	E D001	Q	AUGUST MARTIN HIGH SCHOOL DIGITAL OUTDOOR SIGN B:Q400 S:Q400	50,000	0	0	0	ADAMS
E CN641	E D001	M	BARD EARLY COLLEGE HIGH SCHOOL BATHROOM UPGRADES B:M097 S:M696	300,000	0	0	0	RIVERA
E CN633	E D001	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL TECH UPGRADE B:M874 S:02M411	50,000	0	0	0	RIVERA
E CN057	E D001	M	BATHROOM UPGRADES AT THE EMILY DICKINSON SCHOOL. B:M075 S:M075	100,000	0	0	0	BREWER
E CN032	E D001	M	BAYARD TAYLOR SCHOOL GYM UPGRADE GYMNASIUM UPGRADES B:M158 S:M158	400,000	0	0	0	MENIN
E CN229	E D001	Q	BAYSIDE H.S. SECURITY CAMERAS B:Q405 S:Q495	400,000	0	0	0	PALADINO
E CN236	E D001	Q	BAYSIDE HIGH SCHOOL FIELD RENOVATION B:Q405 S:Q495	350,000	0	0	0	PALADINO
E CN712	E D001	Q	BAYSIDE HIGH SCHOOL FIELD RENOVATION	150,000	0	0	0	SPEAKER, PALADINO
E CN652	E D001	M	BEACON HIGH SCHOOL TECH UPGRADES B:M912 S:M035	50,000	0	0	0	BOTTCHER

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CAPITAL PROJECT DETAIL

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E CN343	E D001	Q	BEN FRANKLIN HS FOR FINANCE & INFORMATION SMARTBOARDS B:Q313 S:Q313	95,000	0	0	0	WILLIAMS
E CN799	E D001	K	BK SCIENCE ENGINEERING ACADEMY CAMERAS B:K244 S:K763	100,000	0	0	0	LOUIS
E CN679	E D001	K	BKLYN SECONDARY SCHOOL FOR COLLABORATIVE STUDIES BATHROOM B:K142 S:K448	375,000	0	0	0	HANIF
E CN518	E D001	K	BKLYN STUDIO SECONDARY SCHOOL COMPUTER LAB UPGRADE B:K690 S:K690	200,000	0	0	0	ZHUANG
E CN520	E D001	K	BKLYN STUDIO SECONDARY SCHOOL MUSIC ROOM SOUND PROOFING B:K692 S:K690	100,000	0	0	0	ZHUANG
E CN066	E D001	M	BRANDEIS SCHOOL CAMPUS COMPLEX GYMNASIUM UPGRADES B:M470 S:M404	100,000	0	0	0	BREWER
E CN458	E D001	K	BRIGHTER CHOICE COMMUNITY SCHOOL TECHNOLOGY UPGRADES B:K304 S:K627	75,000	0	0	0	OSSÉ
E CN146	E D001	X	BRONX ALLIANCE MIDDLE SCHOOL A + STEM LAB B:X142 S:X355	194,000	0	0	0	RILEY
E CN834	E D001	X	BRONX COMMUNITY HIGH SCHOOL TECH UPGRADES B:X450 S:X377	272,000	0	0	0	FARIAS
E CN145	E D001	X	BRONX DANCE ACADEMY - TECHNOLOGY UPGRADES B:X852S:X308	100,000	0	0	0	DINOWITZ
E CN158	E D001	X	BRONX DELTA SCHOOL P.S. 392 A+ STEM LABS B:X192 S:X392	125,000	0	0	0	MARMORATO
E CN147	E D001	X	BRONX HEALTH SCIENCES TRIAGE ROOM B:X455 S:X249	125,000	0	0	0	RILEY
E CN160	E D001	X	BRONX HS FOR THE VISUAL ARTS 418 TECHNOLOGY UPGRADES B:X778 S:X418	150,000	0	0	0	MARMORATO
E CN161	E D001	X	BRONX RIVER HS TECHNOLOGY UPGRADES B:X405 S:X349	55,000	0	0	0	MARMORATO
E CN162	E D001	X	BRONXDALE HIGH SCHOOL- TECHNOLOGY UPGRADES B:X415 S:X508	75,000	0	0	0	MARMORATO
E CN466	E D001	K	BROOKLYN ACADEMY OF GLOBAL FINANCE TECHNOLOGY UPGRADES B:K057 S:K688	75,000	0	0	0	OSSÉ
E CN459	E D001	K	BROOKLYN BROWNSTONE SCHOOL TECHNOLOGY UPGRADES B:K035 S:K628	75,000	0	0	0	OSSÉ
E CN854	E D001	X	BROOKLYN COLLABORATIVE STUDIES B:K142 S:K448	50,000	0	0	0	SPEAKER
E CN801	E D001	K	BROOKLYN COLLEGE ACADEMY AT BK COLLEGETECHNOLOGY UPGRADES B:K555 S:K555	100,000	0	0	0	LOUIS

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FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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E CN465	E D001	K	BROOKLYN GREEN SCHOOL TECHNOLOGY UPGRADES B:K335 S:K898	75,000	0	0	0	OSSÉ
E CN470	E D001	K	BROOKLYN LANDMARK ELEMENTARY SCHOOL - LAUNDRY ROOM B:K073 S:K599	250,000	0	0	0	NURSE
E CN428	E D001	K	BROOKLYN LATIN SCHOOL AUDITORIUM AC B:K049 S:K449	375,000	0	0	0	GUTIERREZ
E CN553	E D001	K	BROOKLYN OCCUPATIONAL TRAINING CENTER KITCHEN UPGRADE B:K721 S:K722	1,000,000	0	0	0	BRANNAN
E CN678	E D001	K	BROOKLYN PROSPECT CHARTER TECHNOLOGY	50,000	0	0	0	HANIF
E CN537	E D001	K	BROOKLYN THEATRE ARTS H.S. - K TECHNOLOGY UPGRADE B:K515 S:K567	100,000	0	0	0	NARCISSE
E CN687	E D001	K	BUGS TECH UPGRADE B:KBNU S:84K758	50,000	0	0	0	HANIF
E CN828	E D001	Q	BUSHWICK LEADERS HYDROPONIC LAB B:Q849 K:556	185,000	0	0	0	GUTIERREZ
E CN284	E D001	Q	BUSINESS TECHNOLOGY EARLY COLLEGE HS ACCESSIBILITY B:Q435 S:Q315	400,000	0	0	0	LEE
E CN086	E D001	M	C.S. 154 HARRIET TUBMAN LEARNING CENTER AUDITORIUM B:M154 S:M154	150,000	0	0	0	SALAAM
E CN190	E D001	X	CAFETERIA UPGRADES	300,000	0	0	0	SANCHEZ
E CN281	E D001	Q	CAMBRIA HEIGHTS ACADEMY TECHNOLOGY UPGRADES B:Q799 S:Q326	150,000	0	0	0	LEE
E CN381	E D001	Q	CHALLENGE CHARTER TECHNOLOGY UPGRADES B:Q340 S:Q340	250,000	0	0	0	BROOKS-POWERS
E CN858	E D001	Q	CHANNEL VIEW SCHOOL FOR RESEARCH	50,000	0	0	0	SPEAKER
E CN409	E D001	Q	CHANNEL VIEW SCHOOL FOR RESEARCH TECHNOLOGY UPGRADE B:Q410 S:Q262	50,000	0	0	0	ARIOLA
E CN655	E D001	M	CITY-AS-SCHOOL BATHROOM RENOVATION B:M641 S:M560	50,000	0	0	0	BOTTCHER
E CN389	E D001	Q	COLLABORATIVE ARTS MS TECHNOLOGY UPGRADES B:Q231 S:Q355	80,000	0	0	0	BROOKS-POWERS
E CN853	E D001	X	COMMUNITY SCHOOL FOR SOCIAL JUSTICE B:X884 S:X427	50,000	0	0	0	SPEAKER
E CN433	E D001	K	CONSELYEA PREPARATORY SCHOOL AND PS 17 INNOVATION LAB B:K017 S:K577	250,000	0	0	0	GUTIERREZ
E CN204	E D001	X	CS 150 AUDITORIUM UPGRADES B:X150 S:X150	750,000	0	0	0	SALAMANCA

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FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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E CN626	E D001	R	CSI HS TECHNOLOGY RENOVATION B:R043 S:R047	150,000	0	0	0	BORELLI
E CN790	E D001	K	CULTURAL ACADEMY OF ARTS AND SCIENCES AT TILDEN CAMPUS ATHLETIC FIELD	1,000,000	0	0	0	LOUIS
E CN120	E D001	M	DOS PUENTES OPEN SPACE UPGRADE B:M132 S:M103	200,000	0	0	0	DE LA ROSA
E CN337	E D001	Q	EAGLE ACADEMY SEQ TECHNOLOGY UPGRADES B:Q327 S:Q327	300,000	0	0	0	WILLIAMS
E CN260	E D001	Q	EAST ELMHURST COMMUNITY SCHOOL P.S. 329 HVAC UPGRADES B:Q329 S:Q329	100,000	0	0	0	MOYA
E CN510	E D001	K	EAST NEW YORK ELEMENTARY SCHOOL OF EXCELLENCE TECHNOLOGY B:K072 S:677	50,000	0	0	0	BANKS
E CN639	E D001	M	EAST SIDE COMMUNITY SCHOOL AUDITORIUM UPGRADE B:01M450 S:01M450	74,000	0	0	0	RIVERA
E CN640	E D001	M	EAST SIDE COMMUNITY SCHOOL STEAM CENTER B:01M450 S:01M450	250,000	0	0	0	RIVERA
E CN036	E D001	M	EAST SIDE ELEMENTARY TECHNOLOGY UPGRADES B:M267 S:M267	100,000	0	0	0	MENIN
E CN009	E D001	M	EAST VILLAGE COMMUNITY SCHOOL AUDITORIUM UPGRADE B:M019 S:01M315	85,000	0	0	0	RIVERA
E CN875	E D001	K	EBBETS FIELD MIDDLE SCHOOL PLAYGROUND UPGRADE B:K320 S:K352	480,000	0	0	0	HUDSON
E CN450	E D001	K	EBBETS FIELD MIDDLE SCHOOL: LIBRARY UPGRADE B:K352 S:K352	250,000	0	0	0	HUDSON
E CN291	E D001	Q	EDISON VOCATIONAL HS CYBERSECURITY TRAINING CLASSROOM B:Q620 S:Q620	150,000	0	0	0	GENNARO
E CN844	E D001	K	EDWARD R MURROW HS PLANETARIUM UPGRADES	210,000	0	0	0	YEGER
E CN049	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL AUDITORIUM UPGRADES B:M855 S:M416	260,000	0	0	0	MENIN
E CN048	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL TECHNOLOGY UPGRADES B:M855 S:M416	100,000	0	0	0	MENIN
E CN454	E D001	K	ELIJAH STROUD MIDDLE SCHOOL: TECHNOLOGY UPGRADE B:K353 S:K353	125,000	0	0	0	HUDSON
E CN777	E D001	Q	EPIC SOUTH H.S. BATHROOM UPGRADES	300,000	0	0	0	ADAMS
E CN006	E D001	M	ESSEX STREET ACADEMY STEM/STEAM B:M447 S:M294	175,000	0	0	0	MARTE

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E CN063	E D001	M	FIORIELLO H. LAGUARDIA HS OF MUSIC & ART AUDITORIUM B:M485 S:M485	75,000	0	0	0	BREWER
E CN259	E D001	Q	FLUSHING H.S. AUDITORIUM UPGRADE B:Q460 S:Q460	430,000	0	0	0	UNG
E CN728	E D001	Q	FOREST HILLS HIGH SCHOOL TENNIS COURTS B:Q440 S:Q440	500,000	0	0	0	SPEAKER, SCHULMAN
E CN453	E D001	K	FORT GREENE PREPARATORY ACADEMY: TECHNOLOGY UPGRADES B:K046 S:K691	100,000	0	0	0	HUDSON
E CN317	E D001	Q	FRANK SINATRA SCL OF THE ARTS HS TECHNOLOGY UPGRADES B:Q570 S:Q501	50,000	0	0	0	WON
E CN393	E D001	Q	FREDERICK DOUGLAS ACADEMY TECHNOLOGY UPGRADE	180,000	0	0	0	BROOKS-POWERS
E CN091	E D001	M	FREDERICK DOUGLASS ACADEMY CULINARY ARTS ROOM B:M010 S:M499	150,000	0	0	0	SALAAM
E CN861	E D001	R	GAYNOR MCCOWN EXPEDITIONARY TECH UPGRADE	50,000	0	0	0	SPEAKER
E CN627	E D001	R	GAYNOR MCCOWN HIGH SCHOOL B:R043 S:R064	100,000	0	0	0	BORELLI
E CN126	E D001	M	GEORGE WASHINGTON H.S. CAMPUS AUDITORIUM UPGRADES B:M465 S:M468	225,000	0	0	0	DE LA ROSA
E CN123	E D001	M	GEORGE WASHINGTON HS CAMPUS BATHROOM UPGRADES B:M465 S:M463	150,000	0	0	0	DE LA ROSA
E CN122	E D001	M	GEORGE WASHINGTON HS CAMPUS WIRELESS CONNECTIVITY B:M465 S:M463	50,000	0	0	0	DE LA ROSA
E CN324	E D001	Q	GOTHAM TECH HIGH SCHOOL TECHNOLOGY UPGRADES B:Q450 S:Q417	50,000	0	0	0	WON
E CN635	E D001	M	GRAMERCY ARTS HIGH SCHOOL BATHROOM UPGRADE B:M460 S:M374	50,000	0	0	0	RIVERA
E CN371	E D001	Q	GROVER CLEVELAND TECHNOLOGY PURCHASE B:Q485 S:Q485	50,000	0	0	0	HOLDEN
E CN102	E D001	M	GWHS HEALTH CAREERS AND SCIENCE MAKERSPACE B:M465 S:M468	100,000	0	0	0	DE LA ROSA
E CN116	E D001	M	GWHS LAW ART ROOM RENOVATION B:M465 S:M467	150,000	0	0	0	DE LA ROSA
E CN499	E D001	K	H.S 745 BROOKLYN INSTITUTE FOR LIBERAL ARTS TECH UPGRADE B:K470 S:K745	150,000	0	0	0	JOSEPH
E CN501	E D001	K	H.S. FOR PUBLIC SERVICE LOCKER ROOM REHABILITATION B:K470 S:K546	500,000	0	0	0	JOSEPH

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E CN071	E D001	M	HAMILTON HEIGHTS SCHOOL BATHROOM UPGRADES B:M153 S:M368	375,000	0	0	0	ABREU
E CN338	E D001	Q	HART H.S. TECHNOLOGY UPGRADES B:Q498 S:Q498	175,000	0	0	0	WILLIAMS
E CN654	E D001	M	HARVEST COLLEGIATE HIGH SCHOOL TECH UPGRADES B:M883 S:M534	50,000	0	0	0	BOTTCHER
E CN014	E D001	M	HIGH SCHOOL OF ART AND DESIGN TECH UPGRADES B:M488 S:M630	100,000	0	0	0	POWERS
E CN200	E D001	X	HIGHBRIDGE GREEN SCHOOL GYM AND AUDITORIUM UPGRADE B:X782 S:X361	750,000	0	0	0	STEVENS
E CN058	E D001	M	HS FOR ENVIRONMENTAL STUDIES KITCHEN BUILDOUT B:M834 S:M400	100,000	0	0	0	BREWER
E CN311	E D001	Q	HS FOR INFORMATION TECH TECHNOLOGY UPGRADES B:Q725 S:Q502	50,000	0	0	0	WON
E CN538	E D001	K	HS FOR MEDICAL PROFESSIONS - K TECHNOLOGY UPGRADE B:K500 S:K633	100,000	0	0	0	NARCISSE
E CN496	E D001	K	HS FOR YOUTH COMMUNITY AND DEVELOPMENT PLUS STEM LAB B:K465 S:K537	213,000	0	0	0	JOSEPH
E CN193	E D001	X	HS OF LAW, GOVERNMENT & JUSTICE STEM LAB B:X460 S:X505	88,000	0	0	0	STEVENS
E CN321	E D001	Q	HUNTERS POINT COMMUNITY MIDDLE SCHOOL TECHNOLOGY B:Q404 S:Q291	50,000	0	0	0	WON
E CN806	E D001	K	I.S. 96 TECHNOLOGY UPGRADES B:K096 S:K096	600,000	0	0	0	ZHUANG
E CN268	E D001	Q	I.S. 109Q LOCKER ROOM UPGRADES B:Q109 S:Q109	150,000	0	0	0	LEE
E CN866	E D001	K	I.S. 111 AUDITORIUM HVAC UPGRADE B:K111 S:K347	1,000,000	0	0	0	SPEAKER, GUTIERREZ
E CN700	E D001	X	I.S. 117 LIBRARY AND MULTIMEDIA CENTER B:X568 S:X117	2,000,000	0	0	0	SPEAKER, SANCHEZ
E CN176	E D001	X	I.S. 117 MULTIMEDIA CENTER PB	250,000	0	0	0	SANCHEZ
E CN323	E D001	Q	I.S. 125 TECHNOLOGY UPGRADES B:Q125 S:Q125	50,000	0	0	0	WON
E CN208	E D001	X	I.S. 127 - TECHNOLOGY UPGRADES B:X127 S:X127	150,000	0	0	0	FARIAS
E CN831	E D001	X	I.S. 127 GYM AIR CONDITIONING UPGRADES B:X127 S:X127	500,000	0	0	0	FARIAS
E CN207	E D001	X	I.S. 131 - TECHNOLOGY UPGRADES B:X131 S:X131	100,000	0	0	0	FARIAS
E CN560	E D001	K	I.S. 14 STEM LAB B:K014 S:K014	150,000	0	0	0	VERNIKOV

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
E CN267	E D001	Q	I.S. 141 AUDITORIUM RENOVATION B:Q141 S:Q141	750,000	0	0	0	CABÁN
E CN811	E D001	K	I.S. 156 CAFETERIA UPGRADE B:K356 S:K156	250,000	0	0	0	MEALY
E CN750	E D001	K	I.S. 166 GYMNASIUM SUPPLEMENTAL COOLING B:K166 S:K654	1,200,000	0	0	0	SPEAKER, BANKS
E CN468	E D001	K	I.S. 171 - STEM LAB B:K171 S:K171	76,000	0	0	0	NURSE
E CN812	E D001	K	I.S. 183 DANCE STUDIO UPGRADE B:K183 S:K668	250,000	0	0	0	MEALY
E CN521	E D001	K	I.S. 187 CHRISTA MCAULIFFE INT. SCHOOL AUDITORIUM B:20K187 S:K187	750,000	0	0	0	ZHUANG
E CN864	E D001	K	I.S. 196 AUDITORIUM HVAC UPGRADE B:K196 S:K582	1,000,000	0	0	0	SPEAKER, GUTIERREZ
E CN580	E D001	R	I.S. 2 TECHNOLOGY UPGRADES B:R002 S:R002	75,000	0	0	0	CARR
E CN308	E D001	Q	I.S. 204 AUDITORIUM SUPPLEMENTAL COOLING B: Q204 S: Q204	550,000	0	0	0	WON
E CN322	E D001	Q	I.S. 204 TECHNOLOGY UPGRADES B:Q204 S:Q204	50,000	0	0	0	WON
E CN541	E D001	K	I.S. 211 TECHNOLOGY UPGRADE B:K211 S:K211	100,000	0	0	0	NARCISSE
E CN709	E D001	X	I.S. 215X PLAYGROUND UPGRADE B:X215 B:X148	2,000,000	0	0	0	SPEAKER, STEVENS
E CN294	E D001	Q	I.S. 217Q TECHNOLOGY B:Q217 S:Q217	200,000	0	0	0	GENNARO
E CN676	E D001	K	I.S. 228 TECH UPGRADES B:K228 S:K228	50,000	0	0	0	YEGER
E CN198	E D001	X	I.S. 22X SCHOOL CLINIC RENOVATION B:X022 S:X022	850,000	0	0	0	STEVENS
E CN335	E D001	Q	I.S. 238 GYM COOLING SYSTEM B:Q238 S:Q238	220,000	0	0	0	WILLIAMS
E CN603	E D001	R	I.S. 24 PERFORMING ARTS CLASSROOM RENOVATIONS B:R024 S:024	200,000	0	0	0	BORELLI
E CN579	E D001	R	I.S. 27 TECHNOLOGY UPGRADE B:R027 S: R027	200,000	0	0	0	HANKS
E CN550	E D001	K	I.S. 278 SECURITY CAMERAS B:K278 S:K278	299,000	0	0	0	NARCISSE
E CN180	E D001	X	I.S. 303 A+ STEM LABS	241,000	0	0	0	SANCHEZ
E CN604	E D001	R	I.S. 34 BROADCAST STUDIO B:R034 S:R034	250,000	0	0	0	BORELLI
E CN821	E D001	K	I.S. 392 GYM UPGRADE B:K356 S:K392	200,000	0	0	0	MEALY
E CN863	E D001	K	I.S. 49 AUDITORIUM HVAC UPGRADE B:K049 S:K586	1,000,000	0	0	0	SPEAKER, GUTIERREZ

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
E CN765	E D001	R	I.S. 51 PLAYGROUND UPGRADE B:R051 S:R051	4,500,000	0	0	0	SPEAKER, CARR
E CN581	E D001	R	I.S. 51 TECHNOLOGY UPGRADES B:R051 S:R051	75,000	0	0	0	CARR
E CN121	E D001	M	I.S. 52 GYM UPGRADES B:M052 S:M052	200,000	0	0	0	DE LA ROSA
E CN118	E D001	M	I.S. 528 ELECTRICAL UPGRADE B:M528 S:M528	200,000	0	0	0	DE LA ROSA
E CN153	E D001	X	I.S. 532 (BAYCHESTER MIDDLE SCHOOL) BATHROOM UPGRADES B:X142 S:X532	300,000	0	0	0	RILEY
E CN330	E D001	Q	I.S. 59Q SCIENCE LAB UPGRADE B:Q059 S:Q059	450,000	0	0	0	WILLIAMS
E CN668	E D001	Q	I.S. 61 OUTDOOR SPACE RENOVATION B:Q061 S:Q061	500,000	0	0	0	MOYA
E CN602	E D001	R	I.S. 63 TECHNOLOGY UPGRADES B:R043 S:R063	75,000	0	0	0	BORELLI
E CN536	E D001	K	I.S. 68 TECHNOLOGY UPGRADE B:K068 S:K068	100,000	0	0	0	NARCISSE
E CN605	E D001	R	I.S. 7 PERFORMING ARTS STUDIO UPGRADE B:R007 S:R007	100,000	0	0	0	BORELLI
E CN606	E D001	R	I.S. 72 TECHNOLOGY UPGRADES B:R072 S:R072	75,000	0	0	0	BORELLI
E CN607	E D001	R	I.S. 75 CLASSROOM RENOVATION B:R075 S:R075	180,000	0	0	0	BORELLI
E CN444	E D001	K	I.S. 77 QUEENS DANCE STUDIO B:Q849 S:Q077	250,000	0	0	0	GUTIERREZ
E CN549	E D001	K	I.S. 78 NEW SCIENCE/STEM LAB. B:K078 S:K078	250,000	0	0	0	NARCISSE
E CN814	E D001	K	I.S./P.S. 323 AUDITORIUM UPGRADE B:K232 S:K581	250,000	0	0	0	MEALY
E CN206	E D001	X	ICAHN CHARTER SCHOOL 7 - STEM UPGRADES B:X093 S:X362	125,000	0	0	0	FARIAS
E CN516	E D001	K	IMAGINE ME TECHNOLOGY UPGRADES	633,000	0	0	0	BANKS
E CN860	E D001	Q	INSTITUTE FOR HEALTH PROFESSIONAL AT CAMBRIA HEIGHTS TECH UPGRADE	50,000	0	0	0	SPEAKER
E CN130	E D001	X	IN-TECH ACADEMY TECHNOLOGY UPGRADES B:X368 S:X368	250,000	0	0	0	DINOWITZ
E CN628	E D001	R	INTEGRATION CHARTER SCHOOL	100,000	0	0	0	BORELLI
E CN802	E D001	K	IT TAKES A VILLAGE AT TILDEN CAMPUS TECHNOLOGY UPGRADES B:K416 S:K563	100,000	0	0	0	LOUIS
E CN877	E D001	X	J.H.S 118 TCU REMOVAL B:X118 S:932	100,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN271	E D001	Q	J.H.S. 172 AUDITORIUM UPGRADE B:Q172 S:Q172	500,000	0	0	0	LEE

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E CN411	E D001	Q	J.H.S. 202 ROBERT H. GODDARD TECHNOLOGY UPGRADE B:Q202 S:Q202	50,000	0	0	0	ARIOLA
E CN406	E D001	Q	J.H.S. 210 ELIZABETH BLACKWELL PA UPGRADE B:Q210 S:Q210	100,000	0	0	0	ARIOLA
E CN329	E D001	Q	J.H.S. 8 SECURITY CAMERA UPGRADES B:Q008 S:Q008	500,000	0	0	0	WILLIAMS
E CN850	E D001	M	JAMES BALDWIN SCHOOL TECH UPGRADE B:M44 S:313	50,000	0	0	0	SPEAKER
E CN653	E D001	M	JAMES BALDWIN SCHOOL TECH UPGRADES B:M440 S:M313	50,000	0	0	0	BOTTCHER
E CN567	E D001	K	JAMES MADISON HIGH SCHOOL FIELD HOUSE UPGRADE B:K425 S:K425	400,000	0	0	0	VERNIKOV
E CN566	E D001	K	JAMES MADISON HIGH SCHOOL ROOM CONVERSION B:K425 S:K425	250,000	0	0	0	VERNIKOV
E CN797	E D001	K	JANICE MARIE KNIGHT EARLY CHILDHOOD CENTER ANNEX TECH B:K855 S:K235	50,000	0	0	0	LOUIS
E CN424	E D001	K	JEMS 126 AUDITORIUM UPGRADE B:K126 S:K126	375,000	0	0	0	RESTLER
E CN837	E D001	K	JEMS 126 STEAM B:K126 S:K126	80,000	0	0	0	RESTLER
E CN770	E D001	Q	JERMAINE L. GREEN STEM INSTITUTE AUDITORIUM UPGRADE B:Q030 S:Q354	450,000	0	0	0	ADAMS
E CN771	E D001	Q	JERMAINE L. GREEN STEM INSTITUTE TECHNOLOGY UPGRADE B:Q030 S:Q354	150,000	0	0	0	ADAMS
E CN055	E D001	M	JESSIE ISADOR STRAUS SCHOOL STEM LAB B:M199 S:M199	175,000	0	0	0	BREWER
E CN301	E D001	Q	JFK JR. SCHOOL CAFETERIA UPGRADE B:Q722 S:Q721	962,000	0	0	0	KRISHNAN
E CN295	E D001	Q	JFK JR. SCHOOL OT ROOM RENOVATION B:Q722 S:Q721	200,000	0	0	0	KRISHNAN
E CN461	E D001	K	JHS 057 WHITELAW REID TECHNOLOGY UPGRADES B:K057 S:K057	75,000	0	0	0	OSSÉ
E CN163	E D001	X	JHS 144 SECURITY UPGRADE B:X144 S:X144	150,000	0	0	0	MARMORATO
E CN222	E D001	Q	JHS 194 TECH UPGRADE B:Q194 S:Q194	50,000	0	0	0	PALADINO
E CN061	E D001	M	JOAN OF ARC EDUCATIONAL COMPLEX INCLUSIVE PLAYGROUND B:M118 S:M333	100,000	0	0	0	BREWER
E CN718	E D001	Q	JOHN BOWNE H.S. FARM ANIMAL ENCLOSURE B:Q425 S:Q425	2,000,000	0	0	0	SPEAKER, GENNARO

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
E CN093	E D001	M	JOHN H. FINLEY CAMPUS SCHOOL TECHNOLOGY UPGRADES B:M129 S:M129	150,000	0	0	0	SALAAM
E CN690	E D001	K	JOHN JAY SCHOOL FOR LAW BATHROOM RENOVATION B:K460 S:K462	150,000	0	0	0	HANIF
E CN434	E D001	Q	JOSEPH F. QUINN IS 77 WATER BOTTLE REFILLING B:Q849 S:Q077	80,000	0	0	0	GUTIERREZ
E CN694	E D001	M	JULIA RICHMAN EDUCATION COMPLEX GYM B:M225 S:M480	800,000	0	0	0	SPEAKER, MENIN
E CN682	E D001	K	K280 SCHOOL OF JOURNEYS-PREK CENTER AUDITORIUM B:K280 S:K863	125,000	0	0	0	HANIF
E CN506	E D001	K	K325 A+ STEMLABS B:K260 S:K325	250,000	0	0	0	BANKS
E CN543	E D001	K	K771 SPED GYMNASIUM UPGRADE B:K203 S:K771	50,000	0	0	0	NARCISSE
E CN533	E D001	K	K771 SPED MULTISENSORY ROOM B:K236 S:K771	175,000	0	0	0	NARCISSE
E CN512	E D001	K	K771 SPED TECHNOLOGY UPGRADES B:K066 S:771	50,000	0	0	0	BANKS
E CN803	E D001	K	KURT HAHN AT TILDEN CAMPUS TECHNOLOGY UPGRADES B:K415 S:K569	100,000	0	0	0	LOUIS
E CN856	E D001	K	KURT HAHN EXPEDITIONARY TECH UPGRADE	50,000	0	0	0	SPEAKER
E CN857	E D001	K	LEADERS H.S. TECH UPGRADE B:K400 S:K572	50,000	0	0	0	SPEAKER
E CN829	E D001	Q	LEARNERS AND LEADERS TECH UPGRADES B:Q245 S:Q305	165,000	0	0	0	GUTIERREZ
E CN164	E D001	X	LEHMAN HIGH SCHOOL A+ STEM LABS B:X405 S:X405	63,000	0	0	0	MARMORATO
E CN539	E D001	K	LENOX ACADEMY M. S. 961 TECHNOLOGY UPGRADE B:K242 S:K961	250,000	0	0	0	NARCISSE
E CN764	E D001	K	LIBERATION DIPLOMA PLUS HIGH SCHOOL GREENHOUSE B:K728 S:K728	400,000	0	0	0	BRANNAN
E CN046	E D001	M	LIFE SCIENCES SECONDARY SCHOOL TECHNOLOGY UPGRADES B:M645 S:M655	50,000	0	0	0	MENIN
E CN062	E D001	M	LILLIAN WEBER SCHOOL SUPPLEMENTAL COOLING B:M084 S:M084	150,000	0	0	0	BREWER
E CN030	E D001	M	LOWER LAB SCHOOL TECHNOLOGY UPGRADES B:M198 S:M077	50,000	0	0	0	MENIN
E CN841	E D001	M	LOWER MANHATTAN COMMUNITY MS B:M282 S:M896	150,000	0	0	0	MARTE

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E CN708	E D001	X	LUCERO ELEMENTARY SCHOOL COOKING AND GARDENING SPACE B:X064 S:X311	2,000,000	0	0	0	SPEAKER, STEVENS
E CN435	E D001	K	LYONS COMMUNITY SCHOOL ROOF FENCE B:K049 S:K586	150,000	0	0	0	GUTIERREZ
E CN165	E D001	X	M.S. 101 EQUIPMENT UPGRADES B:X101 S:X101	125,000	0	0	0	MARMORATO
E CN029	E D001	M	M.S. 114 BUILDING ACCESSIBILITY UPGRADE B:M114 S:M114	200,000	0	0	0	MENIN
E CN396	E D001	Q	M.S. 137 AMERICA'S SCHOOL OF HEROES CLASSROOM SMARTBOARDS B:Q137 S:Q137	350,000	0	0	0	ARIOLA
E CN740	E D001	Q	M.S. 137 SCHOOL YARD B:Q137 S:Q137	2,000,000	0	0	0	SPEAKER, ARIOLA
E CN662	E D001	Q	M.S. 311 GYM UPGRADES B:Q311 S:Q311	150,000	0	0	0	MOYA
E CN112	E D001	M	M.S. 366 EARLY CHILDHOOD MEDIA CENTER B:M263 S:M366	100,000	0	0	0	DE LA ROSA
E CN855	E D001	X	M.S. 839 TECH UPGRADE B:K437 S:K839	50,000	0	0	0	SPEAKER
E CN823	E D001	K	M.S. FRO ART & PHILOSOPHY MUSIC ROOM	300,000	0	0	0	MEALY
E CN824	E D001	K	M.S. MEDIA, LAW AND FINE ARTS STEM	100,000	0	0	0	MEALY
E CN080	E D001	M	M138 SPED @ J.H.S. 117 BATHROOM UPGRADE B:M117 S:M138	75,000	0	0	0	AYALA
E CN040	E D001	M	M225 ELLA BAKER SCHOOL TECHNOLOGY UPGRADES B:M480 S:M225	50,000	0	0	0	MENIN
E CN464	E D001	K	MADIBA PREP MIDDLE SCHOOL TECHNOLOGY UPGRADES B:K026 S:K681	75,000	0	0	0	OSSÉ
E CN745	E D001	K	MAGNET SCHOOL OF MULTIMEDIA ARTS & ENG AUDITORIUM UPGRADE B:K166 S:654	1,000,000	0	0	0	SPEAKER, BANKS
E CN064	E D001	M	MANHATTAN HUNTER SCIENCE HIGH SCHOOL TECHNOLOGY B:M490 S:M541	75,000	0	0	0	BREWER
E CN043	E D001	M	MANHATTAN INTERNATIONAL HIGH SCHOOL TECHNOLOGY UPGRADES B:M480 S:M459	50,000	0	0	0	MENIN
E CN181	E D001	X	MARIE CURIE H.S. STEM LAB	225,000	0	0	0	SANCHEZ
E CN554	E D001	K	MARK TWAIN I.S. 239 SCIENCE LAB UPGRADES B:K239 S:K239	750,000	0	0	0	BRANNAN
E CN862	E D001	R	MARSH AVENUE EXPEDITIONARY TECH UPGRADE	50,000	0	0	0	SPEAKER

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E CN087	E D001	M	MARSHALL ACADEMY FOR LEARNING & SOCIAL CHANGE TECH B:M970 S:M670	52,000	0	0	0	SALAAM
E CN135	E D001	X	MATILDA AVENUE SCHOOL - TECHNOLOGY UPGRADES B:X314 S:X483	100,000	0	0	0	DINOWITZ
E CN744	E D001	K	MCKINLEY LIBRARY RENOVATION	1,500,000	0	0	0	SPEAKER
E CN346	E D001	Q	MELS GYM UPGRADE B:Q167 S:Q167	200,000	0	0	0	SCHULMAN
E CN859	E D001	Q	METROPOLITAN EXPEDITIONARY LEARNING SCHOOL	50,000	0	0	0	SPEAKER
E CN791	E D001	K	MEYERS LEVIN AIR CONDITIONING UPGRADES B:K285 S:K285	450,000	0	0	0	LOUIS
E CN494	E D001	K	MIDDLE SCHOOL 890 TECHNOLOGY UPGRADE B:K338 S:K890	130,000	0	0	0	JOSEPH
E CN753	E D001	K	MIDWOOD VIRTUAL REALITY CLASSROOMS B:K405 S:K405	3,000,000	0	0	0	SPEAKER, LOUIS
E CN691	E D001	K	MILLENNIUM BROOKLYN HS BATHROOM RENOVATION B:K460 S:K684	150,000	0	0	0	HANIF
E CN813	E D001	K	MOTT HALL BRIDGES DANCE STUDIO B:K263 S:K671	500,000	0	0	0	MEALY
E CN096	E D001	M	MOTT HALL HIGH SCHOOL SCIENCE LAB B:M136 S:M304	145,000	0	0	0	SALAAM
E CN069	E D001	M	MOTT HALL II HVAC UPGRADES B:M165 S:862	500,000	0	0	0	ABREU
E CN104	E D001	M	MOTT HALL SCHOOL BATHROOM UPGRADES B:M164 S:M223	200,000	0	0	0	DE LA ROSA
E CN020	E D001	M	MS 104 SIMON BARUCH SCHOOL GYM UPGRADE B:M104 S:M104	100,000	0	0	0	POWERS
E CN017	E D001	M	MS 167 ROBERT F. WAGNER MIDDLE SCHOOL GYM UPGRADE B:M167 S:M167	200,000	0	0	0	POWERS
E CN018	E D001	M	MS 167 ROBERT F. WAGNER MIDDLE SCHOOL TECH UPGRADES B:M167 S:M167	113,000	0	0	0	POWERS
E CN182	E D001	X	MS 244 AUDITORIUM UPGRADES	100,000	0	0	0	SANCHEZ
E CN021	E D001	M	MS 255 SALK SCHOOL OF SCIENCE CLASSROOM RENOVATIONS B:M255 S:M255	50,000	0	0	0	POWERS
E CN462	E D001	K	MS 267 MATH, SCIENCE AND TECHNOLOGY - TECHNOLOGY UPGRADES B:K324 S:K267	75,000	0	0	0	OSSÉ
E CN460	E D001	K	MS 35 STEPHEN DECATUR TECHNOLOGY UPGRADES B:K035 S:K035	75,000	0	0	0	OSSÉ

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E CN183	E D001	X	MS 363 COOLING SYSTEM	175,000	0	0	0	SANCHEZ
E CN224	E D001	Q	MS 379 NEW FLOORS WHOLE SCHOOL B:Q336 S:Q379	250,000	0	0	0	PALADINO
E CN177	E D001	X	MS 390 PARENT RESOURCE CENTER TECHNOLOGY PB	250,000	0	0	0	SANCHEZ
E CN657	E D001	X	MS 391 PLAYGROUND RENOVATIONS B:X391 S:137	1,500,000	0	0	0	FELIZ
E CN202	E D001	X	MS 424 AUDITORIUM UPGRADE B:X074 S:X424	100,000	0	0	0	SALAMANCA
E CN201	E D001	X	MS 424 PLAYGROUND UPGRADE B:X074 S:X424	650,000	0	0	0	SALAMANCA
E CN237	E D001	Q	MS 67 SCHOOL YARD RENOVATION B:Q067 S:Q067	200,000	0	0	0	PALADINO
E CN780	E D001	Q	MS 72 BATHROOM UPGRADES B:Q072 S:	300,000	0	0	0	ADAMS
E CN781	E D001	Q	MS 72 CLASSROOM RENOVATIONS B:Q072 S:	300,000	0	0	0	ADAMS
E CN779	E D001	Q	MS 72 TECHNOLOGY UPGRADES B:Q072 S:	300,000	0	0	0	ADAMS
E CN107	E D001	M	MUSCOTA TECHNOLOGY UPGRADES B:M314 S:M314	68,000	0	0	0	DE LA ROSA
E CN272	E D001	Q	NATHANIEL HAWTHORNE MS 74 LIBRARY UPGRADE B:Q074 S:Q074	600,000	0	0	0	LEE
E CN629	E D001	M	NEST+ M AUDITORIUM HVAC B:M022 S:M539	165,000	0	0	0	RIVERA
E CN598	E D001	R	NEW DORP HIGH SCHOOL BATHROOM AND LOCKER ROOM RENOVATION B:R435 S:R440	300,000	0	0	0	CARR
E CN517	E D001	K	NEW SCHOOL TECHNOLOGY B: K013 S:013	350,000	0	0	0	BANKS
E CN772	E D001	Q	NEW VISIONS HS FOR ADVANCED MATH AND SCIENCE IV A+ STEM LABS	150,000	0	0	0	ADAMS
E CN148	E D001	X	NEW WORLD HIGH SCHOOL TECHNOLOGY UPGRADES B:X362 S:X513	98,000	0	0	0	RILEY
E CN325	E D001	Q	NEWCOMERS HIGH SCHOOL TECHNOLOGY UPGRADES B:Q450 S:Q555	50,000	0	0	0	WON
E CN650	E D001	M	NYC LAB SCHOOL FOR COLLABORATIVE STUDIES TECH UPGRADES B:M070 S:M312	50,000	0	0	0	BOTTCHER
E CN882	E D001	K	OLD BOYS HIGH SCHOOL SCORE BOARD B:K457 S:K553	766,000	0	0	0	SPEAKER
E CN426	E D001	K	P 141 DANCE ROOM B:K380 S:K141	240,000	0	0	0	RESTLER
E CN648	E D001	M	P 94M AT P340M TECH UPGRADES B:M304 S:M094	50,000	0	0	0	BOTTCHER

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FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
E CN024	E D001	M	P 94M THE SPECTRUM SCHOOL TECH UPGRADES B:M281 S:M094	54,000	0	0	0	POWERS
E CN809	E D001	X	P.S 37 TECH UPGRADE B:X037 S:X037	100,000	0	0	0	DINOWITZ
E CN825	E D001	K	P.S 396 CAFETERIA UPGRADE B:K396 S:K396	500,000	0	0	0	MEALY
E CN873	E D001	Q	P.S 60 HVAC	550,000	0	0	0	SPEAKER, ARIOLA
E CN874	E D001	Q	P.S 97 PLAYGROUND UPGRADE	1,500,000	0	0	0	SPEAKER, ARIOLA
E CN004	E D001	M	P.S. 001 ALFRED E. SMITH AUDITORIUM B:M001 S:M001	100,000	0	0	0	MARTE
E CN178	E D001	X	P.S. 015 GYMNASIUM UPGRADE	300,000	0	0	0	SANCHEZ
E CN429	E D001	K	P.S. 016 LEONARD DUNKLY STEM SCIENCE LAB B:K016 S:K016	93,000	0	0	0	GUTIERREZ
E CN430	E D001	K	P.S. 017 HENRY D. WOODWORTH TECHNOLOGY B:K017 S:K017	150,000	0	0	0	GUTIERREZ
E CN436	E D001	K	P.S. 018 EDWARD BUSH CAFETERIA DOORS B:K018 S:K018	150,000	0	0	0	GUTIERREZ
E CN404	E D001	Q	P.S. 047 CHRIS GALAS TECHNOLOGY UPGRADE B:Q343 S:Q47	200,000	0	0	0	ARIOLA
E CN422	E D001	Q	P.S. 060 WOODHAVEN TECHNOLOGY UPGRADE B:Q60 S:Q60	50,000	0	0	0	ARIOLA
E CN407	E D001	Q	P.S. 063 OLD SOUTH TECHNOLOGY UPGRADE B:Q63 S:Q63	50,000	0	0	0	ARIOLA
E CN408	E D001	Q	P.S. 064 JOSEPH P. ADDABBO TECHNOLOGY UPGRADE B:Q64 S:Q64	50,000	0	0	0	ARIOLA
E CN133	E D001	X	P.S. 08 - PA SYSTEM UPGRADES B:X008 S:X008	550,000	0	0	0	DINOWITZ
E CN437	E D001	K	P.S. 084 JOSE DE DIEGO AUDITORIUM AV B:K084 S:K084	150,000	0	0	0	GUTIERREZ
E CN410	E D001	Q	P.S. 091 RICHARD ARKWRIGHT TECHNOLOGY UPGRADE B:Q91 S:Q91	50,000	0	0	0	ARIOLA
E CN420	E D001	Q	P.S. 097 FOREST PARK TECHNOLOGY UPGRADE B:Q97 S:Q97	50,000	0	0	0	ARIOLA
E CN608	E D001	R	P.S. 1 TECHNOLOGY B:R001 S:R001	100,000	0	0	0	BORELLI
E CN489	E D001	K	P.S. 1 THE BERGEN TECH UPGRADES B:K001 S:K001	250,000	0	0	0	AVILÉS
E CN680	E D001	K	P.S. 10 PLAYGROUND RENOVATION B:K010 S:K010	500,000	0	0	0	HANIF

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E CN558	E D001	K	P.S. 100 STEM LAB B:K100 S:K100	300,000	0	0	0	VERNIKOV
E CN836	E D001	X	P.S. 100 STEM LAB UPGRADES AND E-SPORTS EQUIPMENT B:X100 S:X100	100,000	0	0	0	FARIAS
E CN522	E D001	K	P.S. 101 THE VERRAZANO TECH UPGRADES B:K101 S:K101	150,000	0	0	0	ZHUANG
E CN140	E D001	X	P.S. 103 TECHNOLOGY UPGRADES B:X103 S:X103	110,000	0	0	0	DINOWITZ
E CN171	E D001	X	P.S. 105 TECHNOLOGY UPGRADES B:X105 S:X105	100,000	0	0	0	MARMORATO
E CN530	E D001	K	P.S. 105 THE BLYTHEBOURNE SCHOOL PLAYGROUND UPGRADE B:K105 S:K105	250,000	0	0	0	ZHUANG
E CN467	E D001	K	P.S. 106 - AUDITORIUM UPGRADE B:K106 S:K106	325,000	0	0	0	NURSE
E CN736	E D001	Q	P.S. 106 SCIENCE LAB B:Q106 S:Q106	1,200,000	0	0	0	SPEAKER, BROOKS-POWERS
E CN835	E D001	X	P.S. 107 AR/VR HOLOGRAM SYSTEM INSTALLMENT B:X107 S:X107	65,000	0	0	0	FARIAS
E CN688	E D001	K	P.S. 107 JOHN W KIMBALL LEARNING CENTER TECH UPGRADES B:K107 S:K107	50,000	0	0	0	HANIF
E CN474	E D001	K	P.S. 108 CLASSROOM RENOVATIONS B:K108 S:K108	250,000	0	0	0	NURSE
E CN810	E D001	X	P.S. 108 HYDROPONIC LAB B:X108 S:X108	250,000	0	0	0	MARMORATO
E CN804	E D001	K	P.S. 109 TECHNOLOGY UPGRADES B:K109 S:K109	100,000	0	0	0	LOUIS
E CN303	E D001	Q	P.S. 11 AUDITORIUM UPGRADE B: Q011 S: Q011	400,000	0	0	0	WON
E CN448	E D001	K	P.S. 11 CLASSROOM UPGRADES B:K009 S:K009	150,000	0	0	0	HUDSON
E CN643	E D001	M	P.S. 11 COOLING SYSTEM B:M011 S:M011	450,000	0	0	0	BOTTCHER
E CN304	E D001	Q	P.S. 11 SUPPLEMENTAL COOLING FOR AUDITORIUM AND GYM B: Q011 S: Q011	800,000	0	0	0	WON
E CN320	E D001	Q	P.S. 11 TECHNOLOGY UPGRADES B:Q011 S:Q011	50,000	0	0	0	WON
E CN584	E D001	R	P.S. 11 TECHNOLOGY UPGRADES B:R011 S:R011	75,000	0	0	0	CARR
E CN425	E D001	K	P.S. 110 COMPUTER LAB B:K110 S:K110	113,000	0	0	0	RESTLER
E CN664	E D001	Q	P.S. 110 LIBRARY UPGRADE B:Q315 S:Q110	450,000	0	0	0	MOYA
E CN665	E D001	Q	P.S. 110 PLAYGROUND UPGRADE B:Q315 S:Q110	450,000	0	0	0	MOYA
E CN666	E D001	Q	P.S. 110 SECURITY CAMERAS B:Q315 S:Q110	100,000	0	0	0	MOYA

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FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
E CN647	E D001	M	P.S. 111 ADOLPH S OCHS HYDROPONICS LAB B:M111 S:M933	175,000	0	0	0	BOTTCHER
E CN314	E D001	Q	P.S. 111 TECHNOLOGY UPGRADES B:Q111 S:Q111	50,000	0	0	0	WON
E CN076	E D001	M	P.S. 112 GYMNASIUM RENOVATION B:M112 S:M112	225,000	0	0	0	AYALA
E CN318	E D001	Q	P.S. 112 TECHNOLOGY UPGRADES B:Q112 S:Q112	50,000	0	0	0	WON
E CN548	E D001	K	P.S. 114 AUDITORIUM UPGRADE B:K114 S:K114	400,000	0	0	0	NARCISSE
E CN545	E D001	K	P.S. 115 LIBRARY UPGRADE B:K115 S:K115	150,000	0	0	0	NARCISSE
E CN117	E D001	M	P.S. 115 PLAYGROUND UPDATE B:M115 S:M115	335,000	0	0	0	DE LA ROSA
E CN277	E D001	Q	P.S. 115 TECHNOLOGY UPGRADES B:Q115 S:Q115	100,000	0	0	0	LEE
E CN475	E D001	K	P.S. 116 LIBRARY RENOVATIONS B:K116 S:K116	750,000	0	0	0	NURSE
E CN011	E D001	M	P.S. 116 - STEM LAB B:M116 S:02M116	150,000	0	0	0	RIVERA
E CN022	E D001	M	P.S. 116 MARY LINDLEY MURRAY SCHOOL STEM LAB B:M116 S:M116	150,000	0	0	0	POWERS
E CN310	E D001	Q	P.S. 12 TECHNOLOGY UPGRADES B:Q012 S:Q012	50,000	0	0	0	WON
E CN172	E D001	X	P.S. 121 LAPTOP COMPUTERS B:X121 S:X121	125,000	0	0	0	MARMORATO
E CN266	E D001	Q	P.S. 122 HVAC UPGRADES B:Q122 S:Q122	450,000	0	0	0	CABÁN
E CN443	E D001	K	P.S. 123 AUDITORIUM A/V UPGRADE	250,000	0	0	0	GUTIERREZ
E CN776	E D001	Q	P.S. 123 BATHROOM UPGRADES B:Q123 S:Q123	300,000	0	0	0	ADAMS
E CN769	E D001	Q	P.S. 124 OSMOND A CHURCH - AUDITORIUM UPGRADE B:Q124 S:Q124	625,000	0	0	0	ADAMS
E CN001	E D001	M	P.S. 124 YUNG WING PLAYGROUND RENOVATION B:M124 S:M124	150,000	0	0	0	MARTE
E CN660	E D001	Q	P.S. 127 GYM UPGRADE B:Q127 S:Q127	450,000	0	0	0	MOYA
E CN103	E D001	M	P.S. 128 & CASTLE BRIDGE AUDITORIUM RENOVATION B:M128 S:M128	200,000	0	0	0	DE LA ROSA
E CN752	E D001	K	P.S. 128 AUDITORIUM UPGRADE B:K128 S:K128	955,000	0	0	0	SPEAKER, ZHUANG
E CN523	E D001	K	P.S. 128 THE BENSONHURST SCHOOL AUDITORIUM UPGRADES B:K128 S:K128	385,000	0	0	0	ZHUANG

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E CN524	E D001	K	P.S. 128 THE BENSONHURST SCHOOL COMPUTER LAB UPGRADES B:K129 S:K128	50,000	0	0	0	ZHUANG
E CN220	E D001	Q	P.S. 129 TECH UPGRADE B:Q129 S:Q129	50,000	0	0	0	PALADINO
E CN209	E D001	X	P.S. 12X - LIFE SKILLS ROOMS B:X012 S:X012	175,000	0	0	0	FARIAS
E CN300	E D001	Q	P.S. 13 ELECTRICAL UPGRADES B:Q013 S:Q013	250,000	0	0	0	KRISHNAN
E CN477	E D001	K	P.S. 130 A+ STEM LAB B:K310 S:K310	200,000	0	0	0	AVILÉS
E CN710	E D001	X	P.S. 130 AUDITORIUM & PLYAGROUND UPGRADES B:X130 S:X130	2,700,000	0	0	0	SPEAKER, SALAMANCA
E CN079	E D001	M	P.S. 130 SMALL PLAYGROUND UPGRADE B:M030 S:M138	175,000	0	0	0	AYALA
E CN219	E D001	Q	P.S. 130 TECH UPGRADE B:Q130 S:Q130	75,000	0	0	0	PALADINO
E CN670	E D001	K	P.S. 131 TECH UPGRADES B:K131 S:K131	50,000	0	0	0	YEGER
E CN287	E D001	Q	P.S. 131Q TECHNOLOGY B:Q131 S:Q131	64,000	0	0	0	GENNARO
E CN113	E D001	M	P.S. 132 STEM MAKERSPACE + TECH UPGRADES B:M132 S:M132	79,000	0	0	0	DE LA ROSA
E CN195	E D001	X	P.S. 132X LIBRARY RENOVATION B:X132 S:X132	300,000	0	0	0	STEVENS
E CN270	E D001	Q	P.S. 133Q TECHNOLOGY UPGRADES B:Q133 S:Q133	290,000	0	0	0	LEE
E CN498	E D001	K	P.S. 134 - SCHOOL YARD UPGRADE B:K839 S:K134	100,000	0	0	0	JOSEPH
E CN336	E D001	Q	P.S. 134Q COMPUTER/STEM LAB UPGRADES B:Q134 S:Q134	200,000	0	0	0	WILLIAMS
E CN328	E D001	Q	P.S. 134Q PLAYGROUND UPGRADE B:Q134 S:Q134	750,000	0	0	0	WILLIAMS
E CN817	E D001	K	P.S. 135 BATHROOM RENOVATIONS B:K135 S:K135	300,000	0	0	0	MEALY
E CN273	E D001	Q	P.S. 135 GYM RENOVATION B:Q135 S:Q135	500,000	0	0	0	LEE
E CN050	E D001	M	P.S. 138 @ M114 TECHNOLOGY UPGRADES B:M114 S:M138	50,000	0	0	0	MENIN
E CN379	E D001	Q	P.S. 138 LIBRARY MEDIA CENTER UPGRADE B:Q138 S:Q138	800,000	0	0	0	BROOKS-POWERS
E CN115	E D001	M	P.S. 138 TECHNOLOGY UPGRADES B:M090 S:75M138	68,000	0	0	0	DE LA ROSA
E CN667	E D001	Q	P.S. 14 TECHNOLOGY AND COMPUTER LAB B:Q014 S:Q014	500,000	0	0	0	MOYA

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E CN169	E D001	X	P.S. 14 TECHNOLOGY UPGRADES B:X014 S:X014	125,000	0	0	0	MARMORATO
E CN663	E D001	Q	P.S. 143 CLASSROOM UPGRADES B:Q143 S:Q143	500,000	0	0	0	MOYA
E CN826	E D001	K	P.S. 145 AUDITORIUM UPGRADE B:K145 S:K145	250,000	0	0	0	GUTIERREZ
E CN446	E D001	K	P.S. 145 NEW WATER FOUNTAINS	50,000	0	0	0	GUTIERREZ
E CN077	E D001	M	P.S. 146 BATHROOM UPGRADE B:M146 S:M146	88,000	0	0	0	AYALA
E CN399	E D001	Q	P.S. 146 HOWARD BEACH FILTERED WATER FOUNTAINS B:Q146 S:Q146	63,000	0	0	0	ARIOLA
E CN421	E D001	Q	P.S. 146 HOWARD BEACH TECHNOLOGY UPGRADE B:Q146 S:Q146	82,000	0	0	0	ARIOLA
E CN418	E D001	Q	P.S. 146 HOWARD BEACH TECHNOLOGY UPGRADE B:Q146 S:Q146	100,000	0	0	0	ARIOLA
E CN445	E D001	K	P.S. 147 TECH UPGRADE	250,000	0	0	0	GUTIERREZ
E CN298	E D001	Q	P.S. 148 GYM FLOOR UPGRADE B:Q148 S:Q148	200,000	0	0	0	KRISHNAN
E CN297	E D001	Q	P.S. 149 BATHROOMS UPGRADE B:Q149 S:Q149	90,000	0	0	0	KRISHNAN
E CN333	E D001	Q	P.S. 15 GYMNASIUM UPGRADES B:Q015 S:Q015	250,000	0	0	0	WILLIAMS
E CN487	E D001	K	P.S. 15 PATRICK DALY PLAYGROUND UPGRADES B:K015 S:K015	300,000	0	0	0	AVILÉS
E CN488	E D001	K	P.S. 15 PATRICK DALY TECH UPGRADES B:K015 S:K015	50,000	0	0	0	AVILÉS
E CN302	E D001	Q	P.S. 150 CAFETERIA UPGRADE B: Q150 S: Q150	750,000	0	0	0	WON
E CN315	E D001	Q	P.S. 150 TECHNOLOGY UPGRADES B:Q150 S:Q150	50,000	0	0	0	WON
E CN788	E D001	K	P.S. 152 LIBRARY UPGRADE B:K152 S:K152	450,000	0	0	0	LOUIS
E CN101	E D001	M	P.S. 152 SECURITY CAMERAS B:M152 S:M152	250,000	0	0	0	DE LA ROSA
E CN556	E D001	K	P.S. 153 AUDITORIUM UPGRADE B:K153 S:K153	300,000	0	0	0	VERNIKOV
E CN883	E D001	X	P.S. 154 B:X154 S:X154 AUDITORIUM UPGRADE	451,000	0	0	0	SPEAKER, AYALA
E CN288	E D001	Q	P.S. 154Q TECHNOLOGY B:Q154 S:Q154	200,000	0	0	0	GENNARO
E CN822	E D001	K	P.S. 155 INTERCOM UPGRADE B:K155 S:K155	200,000	0	0	0	MEALY
E CN391	E D001	Q	P.S. 156 TECHNOLOGY UPGRADES B:Q156 S:Q156	95,000	0	0	0	BROOKS-POWERS

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E CN142	E D001	X	P.S. 16 - TECHNOLOGY UPGRADES B:X016 S:X016	110,000	0	0	0	DINOWITZ
E CN574	E D001	R	P.S. 16 AUDITORIUM HVAC B: R016 S: R016	384,000	0	0	0	HANKS
E CN865	E D001	K	P.S. 16 AUDITORIUM HVAC UPGRADE B:K016 S:K016	1,000,000	0	0	0	SPEAKER, GUTIERREZ
E CN845	E D001	Q	P.S. 160 LEARNING GARDEN	1,500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN671	E D001	K	P.S. 160 TECH UPGRADES B:K160 S:K160	50,000	0	0	0	YEGER
E CN677	E D001	K	P.S. 160 TECH UPGRADES B:K521 S:K160	50,000	0	0	0	YEGER
E CN768	E D001	Q	P.S. 160 WALTER FRANCIS BISHOP TECHNOLOGY UPGRADE B:Q160 S:Q160	100,000	0	0	0	ADAMS
E CN081	E D001	X	P.S. 161 AUDITORIUM UPGRADE B:X161 S:X161	250,000	0	0	0	AYALA
E CN255	E D001	Q	P.S. 162 THE JOHN GOLDEN SCHOOL AUDITORIUM UPGRADE B:Q162 S:Q162	350,000	0	0	0	UNG
E CN254	E D001	Q	P.S. 162 THE JOHN GOLDEN SCHOOL TECHNOLOGY UPGRADES B:Q162 S:Q162	50,000	0	0	0	UNG
E CN240	E D001	Q	P.S. 163Q GYM ELECTRICAL UPGRADE B:Q163 S:Q163	50,000	0	0	0	UNG
E CN258	E D001	Q	P.S. 163Q HVAC B:Q163 S:Q163	250,000	0	0	0	UNG
E CN672	E D001	K	P.S. 164 TECH UPGRADES B:K164 S:K164	50,000	0	0	0	YEGER
E CN316	E D001	Q	P.S. 166 TECHNOLOGY UPGRADES B:Q166 S:Q166	50,000	0	0	0	WON
E CN218	E D001	Q	P.S. 169 / MS 294 STUDENT BATHROOMS B:Q169 S:Q169	150,000	0	0	0	PALADINO
E CN867	E D001	K	P.S. 17 AUDITORIUM HVAC UPGARDE B:K107 S:K017	1,000,000	0	0	0	SPEAKER, GUTIERREZ
E CN442	E D001	K	P.S. 17 HYDROPONIC LAB	175,000	0	0	0	GUTIERREZ
E CN762	E D001	K	P.S. 170 PLAYGROUND AWNING INSTALLATION B:K170 S:K170	1,000,000	0	0	0	SPEAKER, BRANNAN
E CN265	E D001	Q	P.S. 171 TECHNOLOGY UPGRADE B:Q171 S:S: Q171	159,000	0	0	0	CABÁN
E CN486	E D001	K	P.S. 172 TECH UPGRADES B:K172 S:K172	100,000	0	0	0	AVILÉS
E CN289	E D001	Q	P.S. 173Q TECHNOLOGY B:Q173 S:Q173	400,000	0	0	0	GENNARO
E CN088	E D001	M	P.S. 175 HENRY HIGHLAND GARNET SCHOOL FOR SUCCESS TECH B:M175 S:M175	150,000	0	0	0	SALAAM
E CN173	E D001	X	P.S. 175 SENSORY ROOM B:X175 S:X175	200,000	0	0	0	MARMORATO

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E CN525	E D001	K	P.S. 176 THE OVINGTON SCHOOL AUDITORIUM UPGRADES B:B176 S:K176	125,000	0	0	0	ZHUANG
E CN332	E D001	Q	P.S. 176Q TECHNOLOGY UPGRADES B:Q176 S:Q176	250,000	0	0	0	WILLIAMS
E CN110	E D001	M	P.S. 178 TECHNOLOGY UPGRADES B:M178 S:M178	150,000	0	0	0	DE LA ROSA
E CN278	E D001	Q	P.S. 178Q TECHNOLOGY UPGRADES B:Q178 S:Q178	150,000	0	0	0	LEE
E CN082	E D001	X	P.S. 179 BATHROOM UPGRADES B:X040 S:X179	175,000	0	0	0	AYALA
E CN685	E D001	K	P.S. 179 KENSINGTON AUDITORIUM UPGRADE B:K179 S:K179	125,000	0	0	0	HANIF
E CN575	E D001	R	P.S. 18 TECHNOLOGY UPGRADES B: R018 S: R018	200,000	0	0	0	HANKS
E CN805	E D001	K	P.S. 181 TECHNOLOGY UPGRADES B:K181 S:K181	100,000	0	0	0	LOUIS
E CN075	E D001	M	P.S. 182 HYDROPONIC CLASSROOM- NY SUN WORKS B:M083 S:M182	88,000	0	0	0	AYALA
E CN217	E D001	Q	P.S. 184 TECH UPGRADE B:Q184 S:Q184	75,000	0	0	0	PALADINO
E CN100	E D001	M	P.S. 185 LOCKE SCHOOL OF ARTS AND ENGINEERING BATHROOM B:M185 S:M185	200,000	0	0	0	SALAAM
E CN526	E D001	K	P.S. 186 DR. IRVING A GLADSTONE TECH UPGRADES B:20K186 S:K186	200,000	0	0	0	ZHUANG
E CN275	E D001	Q	P.S. 188 TECHNOLOGY UPGRADES B:Q188 S:Q188	100,000	0	0	0	LEE
E CN106	E D001	M	P.S. 189 PUBLIC ADDRESS SYSTEM B:M189 S:M189	200,000	0	0	0	DE LA ROSA
E CN141	E D001	X	P.S. 19 - TECHNOLOGY UPGRADES B:X019 S:X019	110,000	0	0	0	DINOWITZ
E CN573	E D001	R	P.S. 19 TECHNOLOGY UPGRADES B: R019 S: R019	75,000	0	0	0	HANKS
E CN276	E D001	Q	P.S. 191 TECHNOLOGY UPGRADES B:Q191 S:Q191	100,000	0	0	0	LEE
E CN673	E D001	K	P.S. 192 TECH UPGRADES B:K192 S:K192	50,000	0	0	0	YEGER
E CN070	E D001	M	P.S. 192M HVAC UPGRADES B:M192 S:M192	200,000	0	0	0	ABREU
E CN227	E D001	Q	P.S. 193 BATHROOM UPGRADE B:Q193 S:Q193	150,000	0	0	0	PALADINO
E CN098	E D001	M	P.S. 194 COUNTEE CULLEN ACADEMY AUDITORIUM B:M194 S:M194	145,000	0	0	0	SALAAM
E CN531	E D001	K	P.S. 194 MULTIMEDIA LIBRARY UPGRADE B:K194 S:K194	750,000	0	0	0	NARCISSE

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FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
E CN561	E D001	K	P.S. 195 AUDITORIUM UPGRADES B:K195 S:K195	210,000	0	0	0	VERNIKOV
E CN562	E D001	K	P.S. 195 TECHNOLOGY UPGRADES B:K195 S:K195	150,000	0	0	0	VERNIKOV
E CN385	E D001	Q	P.S. 195 TECHNOLOGY UPGRADES B:Q195 S:Q195	255,000	0	0	0	BROOKS-POWERS
E CN350	E D001	Q	P.S. 196 UPGRADED COMPUTER LAB B:Q196 S:Q196	100,000	0	0	0	SCHULMAN
E CN094	E D001	M	P.S. 197 JOHN B. RUSSWURM ELEMENTARY SCHOOL B:M197 S:M197	150,000	0	0	0	SALAAM
E CN559	E D001	K	P.S. 197 TECHNOLOGY UPGRADES B:K197 S:K197	150,000	0	0	0	VERNIKOV
E CN807	E D001	K	P.S. 197 TRUST FOR PUBLIC LAND	1,500,000	0	0	0	SPEAKER
E CN796	E D001	K	P.S. 198 CAFETERIA UPGRADE B:K198 S:K198	300,000	0	0	0	LOUIS
E CN038	E D001	M	P.S. 198 ISADOR E. IDA STRAUS TECHNOLOGY UPGRADES B:M198 S:M198	50,000	0	0	0	MENIN
E CN674	E D001	K	P.S. 199 TECH UPGRADES B:K199 S:K199	50,000	0	0	0	YEGER
E CN312	E D001	Q	P.S. 199 TECHNOLOGY UPGRADES B:Q199 S:Q199	50,000	0	0	0	WON
E CN131	E D001	X	P.S. 20 - GYMNASIUM UPGRADES B:X020 S:X020	200,000	0	0	0	DINOWITZ
E CN245	E D001	Q	P.S. 20 JOHN BOWNE ELEMENTARY PLAYGROUND UPGRADES B:Q020 S:Q020	750,000	0	0	0	UNG
E CN244	E D001	Q	P.S. 20 JOHN BOWNE ELEMENTARY TECH UPGRADES B:Q020 S:Q020	100,000	0	0	0	UNG
E CN577	E D001	R	P.S. 20 MOBILE STEM B: R020 S: R020	259,000	0	0	0	HANKS
E CN484	E D001	K	P.S. 200 CAFETERIA BATHROOM UPGRADE B:K200 S:K200	200,000	0	0	0	AVILÉS
E CN485	E D001	K	P.S. 200 DIGITAL SCHOOL SIGN B:K200 S:K200	100,000	0	0	0	AVILÉS
E CN085	E D001	M	P.S. 200 THE JAMES MCCUNE SMITH SCHOOL PLAYGROUND B:M200 S:M811	145,000	0	0	0	SALAAM
E CN290	E D001	Q	P.S. 200Q CAFETERIA B:Q200 S:Q200	750,000	0	0	0	GENNARO
E CN292	E D001	Q	P.S. 201Q PLAYGROUND B:Q201 S:Q201	150,000	0	0	0	GENNARO
E CN279	E D001	Q	P.S. 203 STEAM/ STEM SPACE B:Q203 S:Q203	400,000	0	0	0	LEE
E CN535	E D001	K	P.S. 203 TECHNOLOGY UPGRADE B:K203 S:K203	100,000	0	0	0	NARCISSE
E CN479	E D001	K	P.S. 204 VINCE LOMBARDI LAB B:K204 S:K204	250,000	0	0	0	AVILÉS

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FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
E CN490	E D001	K	P.S. 204 VINCE LOMBARDI TELEPHONE SYSTEM B:K204 S:K204	50,000	0	0	0	AVILÉS
E CN704	E D001	X	P.S. 205 CAFETERIA/PLAYGROUND RENOVATIONS B:X205 S:X205	2,000,000	0	0	0	SPEAKER, FELIZ
E CN843	E D001	K	P.S. 205 GYM UPGRADE B:K205 S:K205	100,000	0	0	0	ZHUANG
E CN138	E D001	X	P.S. 207 - TECHNOLOGY UPGRADES B:X819 S:X207	110,000	0	0	0	DINOWITZ
E CN739	E D001	Q	P.S. 207 CAFETERIA UPGRADE B:Q207 S:Q207	300,000	0	0	0	SPEAKER, ARIOLA
E CN403	E D001	Q	P.S. 207 ROCKWOOD PARK CAFETERIA UPGRADE B:Q207 S:Q207	300,000	0	0	0	ARIOLA
E CN795	E D001	K	P.S. 208 TECHNOLOGY UPGRADES B:K208 S:K208	100,000	0	0	0	LOUIS
E CN228	E D001	Q	P.S. 209 SCHOOL LIBRARY RENO B:Q209 S:Q209	100,000	0	0	0	PALADINO
E CN230	E D001	Q	P.S. 209 STUDENT AND STAFF BATHROOM UPGRADES B:Q209 S:Q177	200,000	0	0	0	PALADINO
E CN221	E D001	Q	P.S. 21 AUDITORIUM UPGRADE B:Q021 S:Q021	100,000	0	0	0	PALADINO
E CN570	E D001	R	P.S. 21 LIBRARY UPGRADE B: R021 S:R021	150,000	0	0	0	HANKS
E CN830	E D001	Q	P.S. 212 LIBRARY RENOVATION B:Q212 S:Q212	750,000	0	0	0	KRISHNAN
E CN642	E D001	M	P.S. 212 MIDTOWN WEST CHAIR LIFT B:M017 S:M212	250,000	0	0	0	BOTTCHER
E CN299	E D001	Q	P.S. 212 SCIENCE LAB B:Q212 S:Q212	98,000	0	0	0	KRISHNAN
E CN511	E D001	K	P.S. 213 LIBRARY UPGRADE PROJECT B:K213 S:K213	200,000	0	0	0	BANKS
E CN283	E D001	Q	P.S. 213Q PLAYGROUND RENOVATION B:Q213 S:Q213	250,000	0	0	0	LEE
E CN246	E D001	Q	P.S. 214 THE CADWALLADER COLDEN SCHOOL AUDITORIUM B:Q214 S:Q214	250,000	0	0	0	UNG
E CN248	E D001	Q	P.S. 214 THE CADWALLADER COLDEN SCHOOL BATHROOM UPGRADES B:Q214 S:Q214	140,000	0	0	0	UNG
E CN247	E D001	Q	P.S. 214 THE CADWALLADER COLDEN SCHOOL TECH UPGRADES B:Q214 S:Q214	90,000	0	0	0	UNG
E CN675	E D001	K	P.S. 215 TECH UPGRADES B:K215 S:K215	50,000	0	0	0	YEGER
E CN784	E D001	K	P.S. 217 STEM LAB B:K217 S:K217	450,000	0	0	0	LOUIS
E CN572	E D001	R	P.S. 22 AUDITORIUM UPGRADE B: R022 S: R022	450,000	0	0	0	HANKS

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
E CN239	E D001	Q	P.S. 22 THE THOMAS JEFFERSON SCHOOL AUDITORIUM UPGRADE B:Q022 S:Q022	50,000	0	0	0	UNG
E CN238	E D001	Q	P.S. 22 THE THOMAS JEFFERSON SCHOOL TECH UPGRADES B:Q022 S:Q022	360,000	0	0	0	UNG
E CN285	E D001	Q	P.S. 221 TECHNOLOGY UPGRADES B:Q221 S:Q221	100,000	0	0	0	LEE
E CN540	E D001	K	P.S. 222 TECHNOLOGY UPGRADE B:K222 S:K222	100,000	0	0	0	NARCISSE
E CN513	E D001	K	P.S. 224 TECHNOLOGY EQUIPMENT PURCHASES B:K224 S:K224	50,000	0	0	0	BANKS
E CN568	E D001	K	P.S. 225 TECHNOLOGY UPGRADES B:K225 S:K225	200,000	0	0	0	VERNIKOV
E CN185	E D001	X	P.S. 226 A+STEM LAB	236,000	0	0	0	SANCHEZ
E CN585	E D001	R	P.S. 23 TECHNOLOGY UPGRADES B:R023 S:R023	75,000	0	0	0	CARR
E CN686	E D001	K	P.S. 230 AUDITORIUM UPGRADES B:K230 S:K230	255,000	0	0	0	HANIF
E CN692	E D001	K	P.S. 230 TECH UPGRADE B:K230 S:K230	100,000	0	0	0	HANIF
E CN414	E D001	Q	P.S. 232 LINDENWOOD MEDIA LAB B:Q232 S:Q232	500,000	0	0	0	ARIOLA
E CN500	E D001	K	P.S. 235 JANICE MARIE KNIGHT SCHOOL PA SYSTEM B:K235 S:K235	100,000	0	0	0	JOSEPH
E CN504	E D001	K	P.S. 235 JANICE MARIE KNIGHT SCHOOL, TECHNOLOGY UPGRADE B:K235 S:K235	100,000	0	0	0	JOSEPH
E CN532	E D001	K	P.S. 236 TECHNOLOGY UPGRADE B:K236 S:K236	100,000	0	0	0	NARCISSE
E CN127	E D001	X	P.S. 24 PLAYGROUND RECONSTRUCT+G3:H27ION & EQUIPMENT B:X024 S:X024	375,000	0	0	0	DINOWITZ
E CN092	E D001	M	P.S. 242 YOUNG DIPLOMATS MAGNET ACADEMY STEM B:M144 S:M242	196,000	0	0	0	SALAAM
E CN257	E D001	Q	P.S. 242Q TECHNOLOGY UPGRADES B:Q242 S:Q242	250,000	0	0	0	UNG
E CN241	E D001	Q	P.S. 244 TECH UPGRADES B:Q244 S:Q244	100,000	0	0	0	UNG
E CN789	E D001	K	P.S. 244 TECHNOLOGY UPGRADES B:K244 S:K244	100,000	0	0	0	LOUIS
E CN242	E D001	Q	P.S. 244 WATER FILLING STATIONS B:Q244 S:Q244	100,000	0	0	0	UNG
E CN527	E D001	K	P.S. 247 THE COLLEGE PARTNERSHIP SCHOOL PLAYGROUND B:B247 S:K247	800,000	0	0	0	ZHUANG
E CN243	E D001	Q	P.S. 24Q ANDREW JACKSON ELEMENTARY SECURITY UPGRADES B:Q024 S:Q024	150,000	0	0	0	UNG

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
E CN609	E D001	R	P.S. 25 SENSORY PLAYGROUND B:R825 S:R025	150,000	0	0	0	BORELLI
E CN431	E D001	K	P.S. 250 GEORGE H. LINDSAY STEM B:K250 S:K250	175,000	0	0	0	GUTIERREZ
E CN783	E D001	K	P.S. 251 CAFETERIA UPGRADE B:K251 S:K251	350,000	0	0	0	LOUIS
E CN348	E D001	Q	P.S. 254 AUDITORIUM LIGHTING UPGRADE B:Q254 S:Q254	150,000	0	0	0	SCHULMAN
E CN563	E D001	K	P.S. 254 LIBRARY UPGRADES B:K254 S:K254	200,000	0	0	0	VERNIKOV
E CN596	E D001	R	P.S. 26 MEDITATION ROOM B:R026 S:R026	75,000	0	0	0	CARR
E CN848	E D001	K	P.S. 261 BATHROOM UPGRADES B:K261 S:K261	129,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN026	E D001	M	P.S. 267 EAST SIDE ELEMENTARY SCHOOL TECH UPGRADES B:M267 S:M267	100,000	0	0	0	POWERS
E CN455	E D001	K	P.S. 270: BATHROOM RENOVATION ADDITIONAL FUNDING B:K270 S:K270	105,000	0	0	0	HUDSON
E CN451	E D001	K	P.S. 270: EARLY CHILDHOOD PLAYGROUND B:K270 S:K270	375,000	0	0	0	HUDSON
E CN547	E D001	K	P.S. 272 TECHNOLOGY UPGRADE B:K272 S:K272	50,000	0	0	0	NARCISSE
E CN509	E D001	K	P.S. 273 AUDITORIUM UPGRADE AND RENNOVATION B:K273 S:K273	515,000	0	0	0	BANKS
E CN551	E D001	K	P.S. 276 AUDITORIUM UPGRADE B:K276 S:K276	250,000	0	0	0	NARCISSE
E CN542	E D001	K	P.S. 277 TECHNOLOGY UPGRADE B:K277 S:K277	100,000	0	0	0	NARCISSE
E CN544	E D001	K	P.S. 279 TECHNOLOGY UPGRADE B:K279 S:K279	50,000	0	0	0	NARCISSE
E CN114	E D001	M	P.S. 28 SOCCER TURF B:M028 S:M028	500,000	0	0	0	DE LA ROSA
E CN023	E D001	M	P.S. 281 THE RIVER SCHOOL TECH UPGRADES B:M281 S:M281	50,000	0	0	0	POWERS
E CN152	E D001	X	P.S. 287 - NORTH BRONX SCHOOL OF EMPOWERMENT TECHNOLOGY B:X113 S:X287	150,000	0	0	0	RILEY
E CN449	E D001	K	P.S. 287 BATHROOM RENOVATION B:K287 S:K287	300,000	0	0	0	HUDSON
E CN174	E D001	X	P.S. 288 COLLEGIATE INSTITUTE FOR MATH & SCIENCE STEM LAB B:X288 S:X288	287,000	0	0	0	MARMORATO
E CN763	E D001	K	P.S. 288 MULTI-MEDIA ROOM TECHNOLOGY UPGRADES B:K288 S:K288	750,000	0	0	0	SPEAKER, BRANNAN

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FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
E CN693	E D001	K	P.S. 29 JOHN M. HARRIGAN TECHNOLOGY UPGRADES B:K029 S:K029	90,000	0	0	0	HANIF
E CN586	E D001	R	P.S. 29 TECHNOLOGY UPGRADES B:R029 S:R029	75,000	0	0	0	CARR
E CN037	E D001	M	P.S. 290 MANHATTAN NEW SCHOOL CAFENASIUM B:M190 S:M290	250,000	0	0	0	MENIN
E CN656	E D001	M	P.S. 3 CHARETTE SCHOOL ART ROOM RENOVATION B:M003 S:M003	69,000	0	0	0	BOTTCHER
E CN610	E D001	R	P.S. 3 PLAYGROUND UPGRADE B:R003, S:R003	1,000,000	0	0	0	BORELLI
E CN587	E D001	R	P.S. 30 TECHNOLOGY UPGRADES B:R030 S:R030	75,000	0	0	0	CARR
E CN505	E D001	K	P.S. 306 ETHAN ALLEN LIBRARY UPGRADE B:K306 S:K306	250,000	0	0	0	BANKS
E CN815	E D001	K	P.S. 309 AUDITORIUM UPGRADE B:K309 S:309	250,000	0	0	0	MEALY
E CN427	E D001	K	P.S. 31 MEDIA LAB B:K031 S:K031	60,000	0	0	0	RESTLER
E CN186	E D001	X	P.S. 310 MARBLE HILL SCHOOL HYDROPONIC LAB	125,000	0	0	0	SANCHEZ
E CN191	E D001	X	P.S. 310 URBAN GARDEN	228,000	0	0	0	SANCHEZ
E CN534	E D001	K	P.S. 312 TECHNOLOGY UPGRADE B:K312 S:K312	400,000	0	0	0	NARCISSE
E CN787	E D001	K	P.S. 315 BATHROOM UPGRADE B:K152 S:K315	200,000	0	0	0	LOUIS
E CN452	E D001	K	P.S. 316 ELIJAH G. STROUD SCHOOL: HYDROPONIC SCIENCE LAB B:K316 S:K316	170,000	0	0	0	HUDSON
E CN827	E D001	K	P.S. 319 PLAYGROUND UPGRADES B:K319 S:K319	75,000	0	0	0	GUTIERREZ
E CN214	E D001	Q	P.S. 32 FRONT YARD RECREATIONAL SPACE CREATION B:Q032 S:Q032	300,000	0	0	0	PALADINO
E CN879	E D001	X	P.S. 32 TCU REMOVAL B:X032 S:832	100,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN611	E D001	R	P.S. 32 TECHNOLOGY UPGRADES B:R032 S:R032	75,000	0	0	0	BORELLI
E CN689	E D001	K	P.S. 321 TECH UPGRADES B:K321 S:K321	50,000	0	0	0	HANIF
E CN785	E D001	K	P.S. 326 PLAYGROUND UPGRADES B:K852 S:K326	100,000	0	0	0	LOUIS
E CN810	E D001	K	P.S. 327 TECH UPGRADE B:K327 S:K327	150,000	0	0	0	MEALY
E CN646	E D001	M	P.S. 33 CHELSEA PREP KITCHEN UPGRADE B:M033 S:M138	50,000	0	0	0	BOTTCHER

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E CN386	E D001	Q	P.S. 333 TECHNOLOGY UPGRADES B:Q198 S:Q333	429,000	0	0	0	BROOKS-POWERS
E CN840	E D001	K	P.S. 34 BATHROOM UPGRDES	209,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN649	E D001	M	P.S. 340 THE SIXTH AVE ELEMENTARY SCHOOL TECH UPGRADES B:M340 S:M340	60,000	0	0	0	BOTTCHER
E CN306	E D001	Q	P.S. 343Q CHILDREN'S LAB SCHOOL MOVEABLE WALL SYSTEM B: Q313 S: Q343	200,000	0	0	0	WON
E CN847	E D001	K	P.S. 346 SCHOOL YARD UPGRADE B:K346 S:K346	600,000	0	0	0	BANKS
E CN612	E D001	R	P.S. 36 TECHNOLOGY UPGRADES B:R036 S:R036	75,000	0	0	0	BORELLI
E CN334	E D001	Q	P.S. 360 CAFETERIA UPGRADES B:Q360 S:Q360	250,000	0	0	0	WILLIAMS
E CN786	E D001	K	P.S. 361 AUDITORIUM UPGRADES B:K269 S:K361	500,000	0	0	0	LOUIS
E CN309	E D001	Q	P.S. 361Q THE WOODSIDE COMMUNITY SCHOOL CAMERAS B: Q339 S: Q361	100,000	0	0	0	WON
E CN192	E D001	X	P.S. 363 CAFETERIA RENOVATIONS	188,000	0	0	0	SANCHEZ
E CN179	E D001	X	P.S. 365 MULTIMEDIA EQUIPMENT	225,000	0	0	0	SANCHEZ
E CN339	E D001	Q	P.S. 37 AUDITORIUM & MEDIA ROOM UPGRADES B:Q037 S:Q037	175,000	0	0	0	WILLIAMS
E CN613	E D001	R	P.S. 37 PLAYGROUND B:R037 S:R037	315,000	0	0	0	BORELLI
E CN073	E D001	M	P.S. 37 TECHNOLOGY UPGRADES B:M045 S:M037	50,000	0	0	0	AYALA
E CN555	E D001	K	P.S. 370 AUDITORIUM UPGRADE B:K370 S:K370	675,000	0	0	0	VERNIKOV
E CN478	E D001	K	P.S. 371K LILIAN RASHKIS SEWING LAB B:K371 S:K371	200,000	0	0	0	AVILÉS
E CN231	E D001	Q	P.S. 376 PROMETHEAN BOARD UPGRADES B:Q322 S:Q376	55,000	0	0	0	PALADINO
E CN423	E D001	K	P.S. 38 HVAC UPGRADE B:K038 S:K038	500,000	0	0	0	RESTLER
E CN383	E D001	Q	P.S. 38 TECHNOLOGY UPGRADES B:Q038 S:Q038	50,000	0	0	0	BROOKS-POWERS
E CN588	E D001	R	P.S. 38 TECHNOLOGY UPGRADES B:R038 S:R038	75,000	0	0	0	CARR
E CN839	E D001	K	P.S. 380 TECHNOLOGY UPGRADES	50,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN798	E D001	K	P.S. 381 TECHNOLOGY UPGRADES B:K240 S:K381	50,000	0	0	0	LOUIS
E CN187	E D001	X	P.S. 386 SCHOOL FOR ENVIRONMENTAL CITIZENSHIP HYDROPONIC LAB	88,000	0	0	0	SANCHEZ

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E CN589	E D001	R	P.S. 39 TECHNOLOGY UPGRADES B:R039 S:R039	75,000	0	0	0	CARR
E CN188	E D001	X	P.S. 396 HYDROPONIC LAB	88,000	0	0	0	SANCHEZ
E CN503	E D001	K	P.S. 397 - BATHROOM UPGRADE B:K397 S:K397	205,000	0	0	0	JOSEPH
E CN816	E D001	K	P.S. 398 LIBRARY UPGRADE B:K398 S:K770	250,000	0	0	0	MEALY
E CN119	E D001	M	P.S. 4 SECURITY UPGRADE B:M004 S:M004	200,000	0	0	0	DE LA ROSA
E CN614	E D001	R	P.S. 4 SMARTBOARDS B:R004 S:R004	100,000	0	0	0	BORELLI
E CN019	E D001	M	P.S. 40 AUGUSTUS ST. GAUDENS SCHOOL TECH UPGRADES B:M040 S:M040	50,000	0	0	0	POWERS
E CN819	E D001	K	P.S. 40 SCIENCE LAB B:K040 S:K040	150,000	0	0	0	MEALY
E CN818	E D001	K	P.S. 40 STEM LAB B:K040 S:K040	300,000	0	0	0	MEALY
E CN644	E D001	M	P.S. 41 GREENWICH VILLAGE SCHOOL BATHROOM RENOVATIONS B:M041 S:M041	175,000	0	0	0	BOTTCHER
E CN215	E D001	Q	P.S. 41 TECH UPGRADE B:Q041 S:Q041	100,000	0	0	0	PALADINO
E CN590	E D001	R	P.S. 41 TECHNOLOGY UPGRADES B:R041 S:R041	75,000	0	0	0	CARR
E CN380	E D001	Q	P.S. 42 AUDITORIUM UPGRADE B:Q042 S:Q042	850,000	0	0	0	BROOKS-POWERS
E CN615	E D001	R	P.S. 42 TECHNOLOGY UPGRADES B:042 S:R042	75,000	0	0	0	BORELLI
E CN384	E D001	Q	P.S. 43 TECHNOLOGY UPGRADES B:Q043 S:Q043	334,000	0	0	0	BROOKS-POWERS
E CN571	E D001	R	P.S. 44 AUDITORIUM UPGRADE B: R044 S: R044	150,000	0	0	0	HANKS
E CN060	E D001	M	P.S. 452 STEM TECHNOLOGY UPGRADE B:M191 S:M452	100,000	0	0	0	BREWER
E CN591	E D001	R	P.S. 46 TECHNOLOGY UPGRADES B:R046 S:R046	75,000	0	0	0	CARR
E CN111	E D001	M	P.S. 48 TECHNOLOGY UPGRADES B:M048 S:M048	175,000	0	0	0	DE LA ROSA
E CN083	E D001	X	P.S. 5 NURSES ROOM UPGRADE B:X005 S:X005	225,000	0	0	0	AYALA
E CN616	E D001	R	P.S. 5 TECHNOLOGY UPGRADES B:005 S:R005	75,000	0	0	0	BORELLI
E CN105	E D001	M	P.S. 5 TECHNOLOGY UPGRADES B:M005 S:M005	200,000	0	0	0	DE LA ROSA
E CN084	E D001	X	P.S. 5 WATER FOUNTAINS B:X005 S:X005	75,000	0	0	0	AYALA
E CN592	E D001	R	P.S. 50 TECHNOLOGY UPGRADES B:R050 S:R050	75,000	0	0	0	CARR

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FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
E CN645	E D001	M	P.S. 51 ELIAS HOWE ROOFTOP GARDEN B:M338 S:M051	50,000	0	0	0	BOTTCHER
E CN593	E D001	R	P.S. 52 TECHNOLOGY UPGRADES B:R052 S:R052	75,000	0	0	0	CARR
E CN047	E D001	M	P.S. 527 - EAST SIDE SCHOOL FOR SOCIAL ACTION TECHNOLOGY B:M816 S:M527	100,000	0	0	0	MENIN
E CN508	E D001	K	P.S. 53 HYDROPONIC LABS + A+ STEM LABS UPGRADES B:K053 S: K422	230,000	0	0	0	BANKS
E CN617	E D001	R	P.S. 53 TECHNOLOGY UPGRADES B:R053 S:R053	150,000	0	0	0	BORELLI
E CN212	E D001	X	P.S. 536 - TECHNOLOGY UPGRADES B:X102 S:X536	100,000	0	0	0	FARIAS
E CN194	E D001	X	P.S. 53X LIBRARY RENOVATION B:X053 S:X053	800,000	0	0	0	STEVENS
E CN705	E D001	X	P.S. 54 PLAYGROUND RENOVATIONS B:X054 S:X054	2,000,000	0	0	0	SPEAKER, FELIZ
E CN594	E D001	R	P.S. 54 TECHNOLOGY UPGRADES B:R054 S:R054	75,000	0	0	0	CARR
E CN618	E D001	R	P.S. 55 CAFETERIA UPGRADE B:R055 S:R055	300,000	0	0	0	BORELLI
E CN139	E D001	X	P.S. 56 - TECHNOLOGY UPGRADES B:X056 S:X056	110,000	0	0	0	DINOWITZ
E CN619	E D001	R	P.S. 56 SMARTBOARDS B:R056 S:R056	200,000	0	0	0	BORELLI
E CN620	E D001	R	P.S. 58 LIBRARY UPGRADE B:R058 S:R058	230,000	0	0	0	BORELLI
E CN456	E D001	K	P.S. 59 CAFETERIA UPGRADE B:K059 S:K059	225,000	0	0	0	OSSÉ
E CN015	E D001	M	P.S. 59 BEEKMAN HILL INTERNATIONAL SCHOOL PLAYGROUND B:M488 S:M059	450,000	0	0	0	POWERS
E CN621	E D001	R	P.S. 6 LIBRARY UPGRADE B:R006 S:R006	400,000	0	0	0	BORELLI
E CN016	E D001	M	P.S. 6 LILLIE DEVEREAUX BLAKE SCHOOL CAFETERIA RENOVATION B:M006 S:M006	150,000	0	0	0	POWERS
E CN595	E D001	R	P.S. 60 TECHNOLOGY UPGRADES B:R060 S:R060	75,000	0	0	0	CARR
E CN352	E D001	Q	P.S. 62 GYM AIR CONDITIONING B:Q062 S:Q062	450,000	0	0	0	SCHULMAN
E CN622	E D001	R	P.S. 62 TECHNOLOGY UPGRADE B:R062 S:R062	75,000	0	0	0	BORELLI
E CN010	E D001	M	P.S. 63 STAR ACADEMY B:M063 S:01M063	150,000	0	0	0	RIVERA
E CN416	E D001	Q	P.S. 65 - THE RAYMOND YORK ELEMENTARY SCHOOL SENSORY ROOM B:Q884 S:Q65	50,000	0	0	0	ARIOLA
E CN507	E D001	K	P.S. 66 TECHNOLOGY UPGRADES B:K066 S:066	250,000	0	0	0	BANKS

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
E CN528	E D001	K	P.S. 682 ACADEMY OF TALENTED SCHOLARS PLAYGROUND SAFETY B:PS237 S:K682	200,000	0	0	0	ZHUANG
E CN210	E D001	X	P.S. 69 - A+ STEM LABS B:X869 S:X069	125,000	0	0	0	FARIAS
E CN296	E D001	Q	P.S. 69 TECH UPGRADES B:Q069 S:Q069	200,000	0	0	0	KRISHNAN
E CN623	E D001	R	P.S. 69 TECHNOLOGY UPGRADE B:R069 S:R069	100,000	0	0	0	BORELLI
E CN493	E D001	K	P.S. 69 VINCENT GRIPPO AUDITORIUM UPGRADES B:K069 S:K069	450,000	0	0	0	AVILÉS
E CN137	E D001	X	P.S. 7 - TECHNOLOGY UPGRADES B:X007 S:X007	110,000	0	0	0	DINOWITZ
E CN880	E D001	X	P.S. 70 TCU REMOVAL B:X070 S:870	100,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN576	E D001	R	P.S. 74 STEM LAB (FUTURE LEADERS) B: R074 S: R831	200,000	0	0	0	HANKS
E CN471	E D001	K	P.S. 75 WATER FOUNTAIN UPGRADE B:K075 S:K075	120,000	0	0	0	NURSE
E CN313	E D001	Q	P.S. 76 TECHNOLOGY UPGRADES B:Q076 S:Q076	50,000	0	0	0	WON
E CN134	E D001	X	P.S. 77 - TECHNOLOGY UPGRADES B:X177 S:X077	100,000	0	0	0	DINOWITZ
E CN025	E D001	M	P.S. 77 LOWER LAB SCHOOL HVAC B:M198 S:M077	100,000	0	0	0	POWERS
E CN232	E D001	Q	P.S. 79 TECHNOLOGY UPGRADES B:Q079 S:Q079	100,000	0	0	0	PALADINO
E CN838	E D001	K	P.S. 8 EMILY WARREN ROEBLING SCHOOL TECH UPGRADES	60,000	0	0	0	RESTLER
E CN624	E D001	R	P.S. 8 TECHNOLOGY UPGRADE B:R008 S:R008	100,000	0	0	0	BORELLI
E CN778	E D001	Q	P.S. 80 TECHNOLOGY UPGRADES B:Q080 S:Q080	300,000	0	0	0	ADAMS
E CN128	E D001	X	P.S. 81 - HYDROPONIC LAB B:X081 S:X081	175,000	0	0	0	DINOWITZ
E CN072	E D001	M	P.S. 83 OUTDOOR SAFETY SURFACING B:M083 S:M083	75,000	0	0	0	AYALA
E CN170	E D001	X	P.S. 83 TECHNOLOGY UPGRADE B:X083 S:X083	150,000	0	0	0	MARMORATO
E CN144	E D001	X	P.S. 86 - TECHNOLOGY UPGRADES B:X086 S:X086	100,000	0	0	0	DINOWITZ
E CN068	E D001	M	P.S. 87 WILLIAM SHERMAN ELECTRICAL UPGRADE-PB B:M087 S:M087	250,000	0	0	0	BREWER
E CN159	E D001	X	P.S. 89 A+ STEM LAB B:X089 S:X089	125,000	0	0	0	MARMORATO
E CN583	E D001	R	P.S. 9 TECHNOLOGY UPGRADES B:R048 S:R009	75,000	0	0	0	CARR

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CAPITAL PROJECT DETAIL

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E CN447	E D001	K	P.S. 9 HVAC UPGRADE B:K011 S:K011	450,000	0	0	0	HUDSON
E CN345	E D001	Q	P.S. 90 AUDITORIUM AUDIO & VISUAL UPGRADES B:Q090 S:Q090	250,000	0	0	0	SCHULMAN
E CN351	E D001	Q	P.S. 90 BOTTLE FILLING STATIONS B:Q090 S:Q090	50,000	0	0	0	SCHULMAN
E CN726	E D001	Q	P.S. 90 LIBRARY ENHANCEMENT B:Q090 S:Q090	750,000	0	0	0	SPEAKER, SCHULMAN
E CN552	E D001	K	P.S. 90 ROOFTOP GARDEN PROJECT B:K090 S:K090	1,100,000	0	0	0	BRANNAN
E CN347	E D001	Q	P.S. 90 TECH UPGRADE B:Q090 S:Q090	150,000	0	0	0	SCHULMAN
E CN701	E D001	X	P.S. 91 ACCESSIBLE & SAFE PLAYGROUND B:X091 X:091	2,000,000	0	0	0	SPEAKER, SANCHEZ
E CN090	E D001	M	P.S. 92 MARY MCLEOD BETHUNE CAMPUS AUDITORIUM B:M092 S:M092	150,000	0	0	0	SALAAM
E CN502	E D001	K	P.S. 92 STEM LAB B:K092 S:K092	200,000	0	0	0	JOSEPH
E CN095	E D001	M	P.S. 92M PLAYGROUND RECONSTRUCTION B:M092 S:M092	400,000	0	0	0	SALAAM
E CN658	E D001	Q	P.S. 92Q DANCE CLASSROOM AND GYM UPGRADES B:Q292 S:Q092	300,000	0	0	0	MOYA
E CN211	E D001	X	P.S. 93 - HYDROPONIC LABS B:X093 S:X093	88,000	0	0	0	FARIAS
E CN476	E D001	K	P.S. 938/M.S. 935/P4K DIGITAL SIGN B:K667 S:K938	100,000	0	0	0	NURSE
E CN483	E D001	K	P.S. 939 TECH UPGRADES B:K746 S:K939	50,000	0	0	0	AVILÉS
E CN808	E D001	X	P.S. 94 TECH UPGRADE B:X094 S:X094	100,000	0	0	0	DINOWITZ
E CN482	E D001	K	P.S. 94 HENRY LONGFELLOW AUDITORIUM UPGRADES B:K094 S:K094	500,000	0	0	0	AVILÉS
E CN492	E D001	K	P.S. 94 HENRY LONGFELLOW STEM ROOM UPGRADE B:K094 S:K094	65,000	0	0	0	AVILÉS
E CN698	E D001	X	P.S. 94 SCHOOL CAFETERIA B:X094 S:X094	1,000,000	0	0	0	SPEAKER, DINOWITZ
E CN216	E D001	Q	P.S. 94 TECH UPGRADE B:Q094 S:PS 094	120,000	0	0	0	PALADINO
E CN143	E D001	X	P.S. 95 - TECHNOLOGY UPGRADES B:X095 S:X095	110,000	0	0	0	DINOWITZ
E CN341	E D001	Q	P.S. 95 BATHROOM UPGRADES B:Q095 S:Q095	100,000	0	0	0	WILLIAMS
E CN669	E D001	K	P.S. 95 TECH UPGRADES B:K095 S:K095	50,000	0	0	0	YEGER

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CAPITAL PROJECT DETAIL

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E CN286	E D001	Q	P.S. 95 TECHNOLOGY UPGRADES B:Q095 S:Q095	100,000	0	0	0	LEE
E CN491	E D001	K	P.S. 958 SENSORY GYM UPGRADES B:K671 S:K958	75,000	0	0	0	AVILÉS
E CN078	E D001	M	P.S. 96 CAFETERIA HVAC UPGRADE B:M096 S:M096	200,000	0	0	0	AYALA
E CN881	E D001	X	P.S. 96 PLAYGROUND UPGRADES B:X096 S:096	200,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN529	E D001	K	P.S. 97 THE HIGHLAWN SCHOOL HVAC UPGRADE B:21K097 S:K097	300,000	0	0	0	ZHUANG
E CN481	E D001	K	P.S. 971 CAFETERIA UPGRADES B:K971 S:K971	500,000	0	0	0	AVILÉS
E CN223	E D001	Q	P.S. 98 TECH UPGRADE B:Q098 S:Q098	100,000	0	0	0	PALADINO
E CN028	E D001	M	P.S. M169 ROBERT F. KENNEDY HVAC B:M169 S:M169	296,000	0	0	0	POWERS
E CN820	E D001	K	P.S./I.S 323 TECH UPGRADE B:K263 S:K323	50,000	0	0	0	MEALY
E CN394	E D001	Q	P.S./I.S. 113 ANTHONY J. PRANZO BATHROOM UPDATE B:Q113 S:Q113	150,000	0	0	0	ARIOLA
E CN419	E D001	Q	P.S./I.S. 113 ANTHONY J. PRANZO TECHNOLOGY UPGRADE B:Q113 S:Q113	100,000	0	0	0	ARIOLA
E CN342	E D001	Q	P.S./I.S. 116Q ELECTRICAL & CAFETERIA UPGRADES B:Q116 S:Q116	100,000	0	0	0	WILLIAMS
E CN400	E D001	Q	P.S./I.S. 119 THE GLENDALE FILTERED WATER FOUNTAINS R B:Q119 S:Q119	135,000	0	0	0	ARIOLA
E CN124	E D001	M	P.S./I.S. 176 WATER FOUNTAIN UPGRADES B:M176 S:M311	350,000	0	0	0	DE LA ROSA
E CN280	E D001	Q	P.S./I.S. 208 AUDITORIUM UPGRADE B:Q208 S:Q208	300,000	0	0	0	LEE
E CN390	E D001	Q	P.S./I.S. 270 AUDITORIUM UPGRADE B:Q270 S:Q270	250,000	0	0	0	BROOKS-POWERS
E CN125	E D001	M	P.S./I.S. BATHROOM UPGRADES B:M176 S:M311	225,000	0	0	0	DE LA ROSA
E CN412	E D001	Q	P.S./M.S. 114 BELLE HARBOR TECHNOLOGY UPGRADE B:Q114 S:Q114	250,000	0	0	0	ARIOLA
E CN213	E D001	X	P.S./M.S. 194 - A+ STEM LABS B:X194 S:X194	150,000	0	0	0	FARIAS
E CN109	E D001	M	P.S./M.S. 278 STEM B:M018 S:M278	50,000	0	0	0	DE LA ROSA
E CN495	E D001	K	P.S.06 NORMA ADAMS CLEMONS ACADEMY GYM UPGRADE B:K006 S:K006	125,000	0	0	0	JOSEPH
E CN661	E D001	Q	P.S.127 AUDITORIUM HVAC B:Q127 S:Q127	450,000	0	0	0	MOYA

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E CN659	E D001	Q	P.S.127 TECHNOLOGY UPGRADES B:Q127 S:Q127	100,000	0	0	0	MOYA
E CN234	E D001	Q	P.S.158 IPDVS CAMERA INSTALLATION B:Q158 S:Q158	125,000	0	0	0	PALADINO
E CN755	E D001	K	P.S.193K GIL HODGES SCHOOL AUDITORIUM UPGRADE B:K193 S:K193	2,000,000	0	0	0	SPEAKER, LOUIS
E CN233	E D001	Q	P.S.32 /Q25 FLOORING UPGRADE B:Q032 S:Q032	170,000	0	0	0	PALADINO
E CN582	E D001	R	P.S./I.S 229 TECHNOLOGY UPGRADES B:K229 S:K229	75,000	0	0	0	CARR
E CN597	E D001	R	P.S./I.S. 48 MULTI-PURPOSE ROOM B:R048 S:R009	125,000	0	0	0	CARR
E CN184	E D001	X	P186X SCIENCE LABS	52,000	0	0	0	SANCHEZ
E CN041	E D001	M	P226M JUNIOR HIGH ANNEX TECHNOLOGY UPGRADES B:M480 S:M226	50,000	0	0	0	MENIN
E CN638	E D001	M	P226M TECH UPGRADE B:M226 S:M226	50,000	0	0	0	RIVERA
E CN402	E D001	Q	P256 @ P.S. 438 COMPUTER/ TECHNOLOGY BLAST B:75Q256 S:Q256 @ PS438	75,000	0	0	0	ARIOLA
E CN480	E D001	K	P721K @PB21 KITCHEN UPGRADES B:K231 S:K721	350,000	0	0	0	AVILÉS
E CN166	E D001	X	P721X TECHNOLOGY UPGRADES B:X405 S:X721	100,000	0	0	0	MARMORATO
E CN569	E D001	K	P771 @IS14 BATHROOM UPGRADE B:K014 S:P771	225,000	0	0	0	VERNIKOV
E CN565	E D001	K	P771 @PS 225 BATHROOM UPGRADES B:K225 S:K771	315,000	0	0	0	VERNIKOV
E CN564	E D001	K	P771 @PS 225 GYM UPGRADES B:K225 S:K771	250,000	0	0	0	VERNIKOV
E CN684	E D001	K	P77K AUDITORIUM A/V UPGRADE B:K902 S:K077	125,000	0	0	0	HANIF
E CN274	E D001	Q	P9Q THE WALTER REED SCHOOL TECHNOLOGY UPGRADES B:Q238 S:Q009	100,000	0	0	0	LEE
E CN007	E D001	M	PACE HIGH SCHOOL GYM UPGRADE B:M131 S:M298	750,000	0	0	0	MARTE
E CN074	E D001	M	PARK EAST HIGH SCHOOL BATHROOM UPGRADE B:M495 S:M495	100,000	0	0	0	AYALA
E CN681	E D001	K	PARK SLOPE COLLEGIATE GYM UPGRADE B:K460 S:K464	555,000	0	0	0	HANIF
E CN331	E D001	Q	PATHWAYS COLLEGE PREPARATORY SCHOOL AUDITORIUM HVAC B:Q259 S:Q259	350,000	0	0	0	WILLIAMS
E CN132	E D001	X	PATHWAYS TO GRADUATION AT DEWITT CLINTON HIGH SCHOOL TECH B:X440 S:Q950	60,000	0	0	0	DINOWITZ

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E CN108	E D001	M	PATRIA MIRABAL TECHNOLOGY UPGRADES B:M090 S:M324	150,000	0	0	0	DE LA ROSA
E CN167	E D001	X	PELHAM GARDENS MS 566 SECURITY UPGRADES B:X144 S:X566	50,000	0	0	0	MARMORATO
E CN168	E D001	X	PELHAM PREPARATORY ACADEMY- TECHNOLOGY UPGRADE B:X415 S:X542	75,000	0	0	0	MARMORATO
E CN387	E D001	Q	PQ4 TECH UPGRADES B:Q270 S:Q004	100,000	0	0	0	BROOKS-POWERS
E CN002	E D001	M	PRE-K CENTER AT 226 WASHINGTON STREET PLAYGROUND B:M391 S:M391	113,000	0	0	0	MARTE
E CN438	E D001	K	PROGRESS HS FOR PROFESSIONAL CAREERS AUDITORIUM AV B:K450 S:K474	250,000	0	0	0	GUTIERREZ
E CN203	E D001	X	PS/MS 29 AUDITORIUM UPGRADES B:X029 S:X029	750,000	0	0	0	SALAMANCA
E CN463	E D001	K	PS/MS 308 CLARA CARDWELL TECHNOLOGY UPGRADES B:K308 S:K308	75,000	0	0	0	OSSÉ
E CN189	E D001	X	PS/MS 315 LAB SCHOOL TECHNOLOGY UPGRADE	50,000	0	0	0	SANCHEZ
E CN097	E D001	M	PS/MS 46 THE ARTHUR TAPPAN SCHOOL TECHNOLOGY B:M046 S:M046	100,000	0	0	0	SALAAM
E CN269	E D001	Q	Q004 SPED AT P.S.179Q B:Q179 S:Q004	150,000	0	0	0	LEE
E CN262	E D001	Q	Q004 SPED TECHNOLOGY UPGRADE B:Q070 S:Q004	100,000	0	0	0	CABÁN
E CN376	E D001	Q	Q005 SECURITY CAMERAS B:Q005 S:Q005	650,000	0	0	0	HOLDEN
E CN364	E D001	Q	Q005 TECHNOLOGY PURCHASE B:Q005 S:Q005	50,000	0	0	0	HOLDEN
E CN363	E D001	Q	Q009 TECHNOLOGY PURCHASE B:Q009 S:Q009	50,000	0	0	0	HOLDEN
E CN378	E D001	Q	Q049 HEATING PLANT UPGRADE B:Q049 S:Q049	155,000	0	0	0	HOLDEN
E CN377	E D001	Q	Q058 HEATING PLANT UPGRADE B:Q058 S:Q058	255,000	0	0	0	HOLDEN
E CN730	E D001	Q	Q093 CAFETERIA / MULTIPURPOSE ROOM UPGRADE B:Q093 S:Q093	684,000	0	0	0	SPEAKER, HOLDEN
E CN372	E D001	Q	Q102 SOUND SYSTEM UPGRADE B:Q102 S:Q102	240,000	0	0	0	HOLDEN
E CN365	E D001	Q	Q102 TECHNOLOGY PURCHASE B:Q102 S:Q102	50,000	0	0	0	HOLDEN
E CN370	E D001	Q	Q128 TECHNOLOGY PURCHASE B:Q128 S:Q128	50,000	0	0	0	HOLDEN
E CN375	E D001	Q	Q139 LIBRARY RENOVATION B:Q139 S:Q139	900,000	0	0	0	HOLDEN

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FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
E CN366	E D001	Q	Q139 TECHNOLOGY PURCHASE B:Q139 S:Q139	50,000	0	0	0	HOLDEN
E CN357	E D001	Q	Q153 TECHNOLOGY PURCHASE B:Q153 S:Q153	50,000	0	0	0	HOLDEN
E CN374	E D001	Q	Q174 AUDITORIUM STAGE LIGHTING B:Q174 S:Q174	350,000	0	0	0	HOLDEN
E CN373	E D001	Q	Q174 GYM FLOOR UPGRADE B:Q174 S:Q174	100,000	0	0	0	HOLDEN
E CN367	E D001	Q	Q174 TECHNOLOGY B:Q174 S:Q174	50,000	0	0	0	HOLDEN
E CN369	E D001	Q	Q229 TECHNOLOGY B:Q229 S:Q229	50,000	0	0	0	HOLDEN
E CN382	E D001	Q	Q233 SPED TECHNOLOGY UPGRADES B:Q042 S:Q233	110,000	0	0	0	BROOKS-POWERS
E CN356	E D001	Q	Q290 TECHNOLOGY B:Q290 S:Q290	50,000	0	0	0	HOLDEN
E CN349	E D001	Q	Q303 A+ MOBILE STEAM LABS B:Q303 S:Q303	168,000	0	0	0	SCHULMAN
E CN727	E D001	Q	Q303 A+ MOBILE STEAM LABS B:Q303 S:Q303	168,000	0	0	0	SPEAKER, SCHULMAN
E CN359	E D001	Q	Q49 TECHNOLOGY B:Q049 S:Q049	50,000	0	0	0	HOLDEN
E CN362	E D001	Q	Q58 TECHNOLOGY B:Q058 S:Q058	50,000	0	0	0	HOLDEN
E CN731	E D001	Q	Q585 CAFETERIA / MULTIPURPOSE ROOM UPGRADE B:Q585 S:Q585	684,000	0	0	0	SPEAKER, HOLDEN
E CN355	E D001	Q	Q585 TECHNOLOGY B:Q585 S:Q585	50,000	0	0	0	HOLDEN
E CN358	E D001	Q	Q68 TECHNOLOGY B:Q068 S:Q068	50,000	0	0	0	HOLDEN
E CN354	E D001	Q	Q71 TECHNOLOGY B:Q071 S:Q071	50,000	0	0	0	HOLDEN
E CN360	E D001	Q	Q73 TECHNOLOGY B:Q073 S:Q073	50,000	0	0	0	HOLDEN
E CN361	E D001	Q	Q87 TECHNOLOGY B:Q87 S:Q087	50,000	0	0	0	HOLDEN
E CN353	E D001	Q	Q88 TECHNOLOGY B:Q088 S:Q088	50,000	0	0	0	HOLDEN
E CN368	E D001	Q	Q93 TECHNOLOGY B:Q093 S:Q093	50,000	0	0	0	HOLDEN
E CN261	E D001	Q	Q993 SPED TECHNOLOGY UPGRADE B:Q452 S:Q993	100,000	0	0	0	CABÁN
E CN256	E D001	Q	QUEENS ACADEMY HIGH SCHOOL GYM UPGRADE B:Q023 S:Q540	150,000	0	0	0	UNG
E CN415	E D001	Q	QUEENS EXPLORERS ELEMENTARY SCHOOL TECHNOLOGY UPGRADE B:Q316 S:Q316	50,000	0	0	0	ARIOLA
E CN392	E D001	Q	QUEENS PREP GYM UPGRADE	200,000	0	0	0	BROOKS-POWERS

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FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
E CN293	E D001	Q	QUEENS SCHOOL OF INQUIRY AUDITORIUM B:Q252 S:Q252	1,211,000	0	0	0	GENNARO
E CN388	E D001	Q	QUEENS UNITED MS TECHNOLOGY UPGRADES B:Q156 S:Q289	250,000	0	0	0	BROOKS-POWERS
E CN651	E D001	M	QUEST TO LEARN TECH UPGRADES B:M440 S:M422	50,000	0	0	0	BOTTCHER
E CN249	E D001	Q	RACHEL CARSON INTERMEDIATE SCHOOL BATHROOM UPGRADE B:Q237 S:Q237	260,000	0	0	0	UNG
E CN250	E D001	Q	RACHEL CARSON INTERMEDIATE SCHOOL GYM UPGRADE B:Q237 S:Q237	90,000	0	0	0	UNG
E CN013	E D001	M	REPERTORY COMPANY HS FOR THEATRE ARTS TECH UPGRADES B:M531 S:M531	50,000	0	0	0	POWERS
E CN842	E D001	M	RICHARD R GREEN HS OF TEACHING TECH UPGRADES B:M282 S:M580	100,000	0	0	0	MARTE
E CN344	E D001	Q	RICHMOND HILL HIGH SCHOOL - CULINARY EDUCATION CLASSROOM B:Q475 S:Q475	1,500,000	0	0	0	SCHULMAN
E CN725	E D001	Q	RICHMOND HILL HIGH SCHOOL CULINARY EDUCATION CLASSROOM B:Q475 S:Q475	2,000,000	0	0	0	SPEAKER, SCHULMAN
E CN129	E D001	X	RIVERDALE KINGSBRIDGE ACADEMY TECHNOLOGY UPGRADES B:X141 S:X141	400,000	0	0	0	DINOWITZ
E CN054	E D001	M	RIVERSIDE SCHOOL FOR MAKERS AND ARTISTS TECHNOLOGY B:M342 S:M191	100,000	0	0	0	BREWER
E CN439	E D001	Q	ROBERT E. PEARY SCHOOL TECHNOLOGY B:Q075 S:Q075	287,000	0	0	0	GUTIERREZ
E CN395	E D001	Q	ROBERT H. GODDARD HS OF COMM. ARTS & TECHNOLOGY TECH B:Q202 S:Q308	50,000	0	0	0	ARIOLA
E CN034	E D001	M	ROBERT L STEVENSON SCHOOL TECHNOLOGY UPGRADES B:M183 S:M183	50,000	0	0	0	MENIN
E CN715	E D001	Q	ROBIN SUE WARD SCHOOL AUDITORIUM UPGRADE B:Q177 S:Q177	1,075,000	0	0	0	SPEAKER, UNG
E CN252	E D001	Q	ROBIN SUE WARD SCHOOL FOR EXCEPTIONAL CHILDREN ART ROOM B:Q177 S:Q177	300,000	0	0	0	UNG
E CN251	E D001	Q	ROBIN SUE WARD SCHOOL FOR EXCEPTIONAL CHILDREN BATHROOM B:Q177 S:Q177	350,000	0	0	0	UNG
E CN401	E D001	Q	ROCKAWAY COLLEGIATE HIGH SCHOOL CLASSROOM UPGRADE B:Q410 S:Q351	200,000	0	0	0	ARIOLA
E CN398	E D001	Q	ROCKAWAY PARK HS FOR ENVIRONMENTAL SUSTAINABILITY TECH B:Q410 S:Q324	50,000	0	0	0	ARIOLA

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
E CN039	E D001	M	ROOSEVELT ISLAND SCHOOL BATHROOM UPGRADES B:M271 S:M217	250,000	0	0	0	MENIN
E CN405	E D001	Q	S.T.A.R. LEADERSHIP ACADEMY TECHNOLOGY UPGRADE B:Q335 S:Q377	100,000	0	0	0	ARIOLA
E CN065	E D001	M	SARAH ANDERSON SCHOOL PLAYGROUND UPGRADE B:M009 S:M009	50,000	0	0	0	BREWER
E CN413	E D001	Q	SCHOLARS' ACADEMY MEDIA ROOM B:Q180 S:Q232	350,000	0	0	0	ARIOLA
E CN156	E D001	X	SCHOOL OF DIPLOMACY WATER FOUNTAINS B:X113 S:X370	150,000	0	0	0	RILEY
E CN637	E D001	M	SCHOOL OF THE FUTURE TECH UPGRADE B:M660 S:M413	50,000	0	0	0	RIVERA
E CN175	E D001	X	SCHUYLERVILLE PREPARATORY HS A+ STEM LABS B:X405 S:X348	63,000	0	0	0	MARMORATO
E CN497	E D001	K	SCIENCE, TECHNOLOGY AND RESEARCH EARLY COLLEGE STEAM B:K465 S:K543	233,000	0	0	0	JOSEPH
E CN832	E D001	X	SOUNDVIEW ACADEMY SCIENCE LAB UPGRADES B:X131 S:X448	200,000	0	0	0	FARIAS
E CN876	E D001	R	STATEN ISLAND HEBREW PUBLIC SCHOOL TECH UPGRADE B:R088 S:RAMT	100,000	0	0	0	CARR
E CN601	E D001	R	STATEN ISLAND TECHNICAL HIGH SCHOOL AUDITORIUM UPGRADES B:R440 S:R605	175,000	0	0	0	CARR
E CN067	E D001	M	STEM LAB AT URBAN ASSEMBLY SCHOOL FOR GREEN CAREERS. B:M470 S:M402	75,000	0	0	0	BREWER
E CN711	E D001	X	STEVENSON CAMPUS LIBRARY RENOVATION B:X450 S:X996	4,000,000	0	0	0	SPEAKER, FARIAS
E CN868	E D001	M	SUCCESS ACADEMIES FIELD RENOVATIONS B:M149 S:M811	1,000,000	0	0	0	SPEAKER, SALAAM
E CN871	E D001	K	SUCCESS ACADEMIES FOOTBALL FIELD B:K495 S:K752	3,000,000	0	0	0	SPEAKER, NARCISSE
E CN869	E D001	Q	SUCCESS ACADEMIES SOCCER FIELD RENOVATIONS B:Q053 S:Q053	1,200,000	0	0	0	SPEAKER, BROOKS-POWERS
E CN870	E D001	Q	SUCCESS ACADEMIES YARD RENOVATIONS B:Q225 S:Q375	750,000	0	0	0	SPEAKER, ARIOLA
E CN089	E D001	M	SUCCESS ACADEMY HARLEM 1 SCHOOLYARD B:M088 S:M351	150,000	0	0	0	SALAAM
E CN600	E D001	R	SUSAN E. WAGNER HIGH SCHOOL B:R460 S:R460	150,000	0	0	0	CARR

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FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
E CN044	E D001	M	TALENT UNLIMITED HIGH SCHOOL TECHNOLOGY UPGRADES B:M480 S:M519	50,000	0	0	0	MENIN
E CN099	E D001	M	TEACHERS COLLEGE COMMUNITY SCHOOL HYDROPONICS CLASSROOM B:M484 S:M517	175,000	0	0	0	SALAAM
E CN263	E D001	Q	THE 30TH AVENUE SCHOOL AUDITORIUM UPGRADE B:Q017 S:Q300	315,000	0	0	0	CABÁN
E CN059	E D001	M	THE ANDERSON SCHOOL AUDITORIUM A/V UPGRADE B:M044 S:M334	150,000	0	0	0	BREWER
E CN056	E D001	M	THE CENTER SCHOOL ELECTRICAL UPGRADE B:M009 S:M243	100,000	0	0	0	BREWER
E CN636	E D001	M	THE CHILDRENS WORKSHOP SCHOOL TECH UPGRADE B:M061 S:M361	50,000	0	0	0	RIVERA
E CN282	E D001	Q	THE CIVIC SCHOOL OF BAYSIDE HILLS TECHNOLOGY B:Q361 S:Q390	60,000	0	0	0	LEE
E CN008	E D001	M	THE CLINTON SCHOOL CLASSROOM UPGRADE B:M868 S:M260	250,000	0	0	0	RIVERA
E CN235	E D001	Q	THE COLLEGE POINT COLLABORATIVE GYM UPGRADE B:Q336 S:Q379	130,000	0	0	0	PALADINO
E CN199	E D001	X	THE FAMILY SCHOOL AUDITORIUM RENOVATION B:X090 S:X443	762,000	0	0	0	STEVENS
E CN634	E D001	M	THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY TECH UPGRADE B:M460 S:M399	50,000	0	0	0	RIVERA
E CN035	E D001	M	THE HS FOR CLIMATE JUSTICE TECHNOLOGY UPGRADES B:M645 S:M655	50,000	0	0	0	MENIN
E CN632	E D001	M	THE INSTITUTE FOR COLLABORATIVE EDUCATION TECH UPGRADE B:M475 S:M407	50,000	0	0	0	RIVERA
E CN599	E D001	R	THE MICHAEL J. PETRIDES SCHOOL TECHNOLOGY UPGRADES B:R010 S:R080	75,000	0	0	0	CARR
E CN197	E D001	X	THE WALTON AVENUE SCHOOL AUDITORIUM HVAC B:X064 S:X294	500,000	0	0	0	STEVENS
E CN578	E D001	R	THE WAVERLY ACADEMY OF EMPOWERED LEARNERS TECHNOLOGY B: R084 S: R084	200,000	0	0	0	HANKS
E CN457	E D001	K	THE WEEKSVILLE SCHOOL'S YARD RENOVATIONS B:K243 S:K243	1,500,000	0	0	0	OSSÉ
E CN319	E D001	Q	THE WOODSIDE COMMUNITY SCHOOL TECHNOLOGY UPGRADES B:Q399 S:Q361	75,000	0	0	0	WON

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
E CN631	E D001	M	TOMPKINS SQUARE MIDDLE SCHOOL ART ROOM RENOVATION B:M839 S:01M839	200,000	0	0	0	RIVERA
E CN625	E D001	R	TOTTENVILLE HS GYM RENOVATION B:R455 S:R455	250,000	0	0	0	BORELLI
E CN630	E D001	M	UNION SQUARE ACADEMY FOR HEALTH SCIENCES TECH UPGRADES B:M460 S:M533	200,000	0	0	0	RIVERA
E CN045	E D001	M	URBAN ACADEMY LABORATORY HIGH SCHOOL TECHNOLOGY UPGRADES B:M480 S:M565	50,000	0	0	0	MENIN
E CN003	E D001	M	URBAN ASSEMBLY SCHOOL FOR EMERGENCY MANAGEMENT STEM ROOM B:M520 S:M135	150,000	0	0	0	MARTE
E CN042	E D001	M	VANGUARD HIGH SCHOOL TECHNOLOGY UPGRADES B:M480 S:M449	50,000	0	0	0	MENIN
E CN253	E D001	Q	VERITAS ACADEMY TECHNOLOGY B:Q460 S:Q240	169,000	0	0	0	UNG
E CN773	E D001	Q	VOYAGES PREPARATORY H.S SOUTH QUEENS A+ STEM LABS B:Q400 S:Q261	150,000	0	0	0	ADAMS
E CN051	E D001	M	WAGNER MIDDLE SCHOOL GYMNASIUM UPGRADES B:M167 S:M167	200,000	0	0	0	MENIN
E CN052	E D001	M	WAGNER MIDDLE SCHOOL TECHNOLOGY UPGRADES B:M167 S:M167	110,000	0	0	0	MENIN
E CN053	E D001	M	WAGNER MIDDLE SCHOOL AUDITORIUM UPGRADES B:M167 S:M167	350,000	0	0	0	MENIN
E CN852	E D001	M	WASHINGTON HEIGHTS EXPEDITIONARY TECH UPGRADE	50,000	0	0	0	SPEAKER
E CN417	E D001	Q	WATERSIDE CHILDREN'S STUDIO SCHOOL TECHNOLOGY UPGRADE B:Q593 S:Q317	50,000	0	0	0	ARIOLA
E CN397	E D001	Q	WATERSIDE SCHOOL FOR LEADERSHIP TECHNOLOGY UPGRADE B:Q225 S:Q318	50,000	0	0	0	ARIOLA
E CN851	E D001	M	WEST END SECONDARAY SCHOOL TECH UPGRADE B:M837 S:M291	50,000	0	0	0	SPEAKER
E CN683	E D001	K	WILLIAM A. BUTLER SCHOOL A/V UPGRADE B:K317 S:K133	250,000	0	0	0	HANIF
E CN557	E D001	K	WILLIAM E GRADY VOC HS ROOM CONVERSION B:K620 S:K260	250,000	0	0	0	VERNIKOV
E CN469	E D001	K	WILLIAM MAXWELL CTE HS - GYMNASIUM UPGRADE B:K660 S:K660	350,000	0	0	0	NURSE
E CN151	E D001	X	X041 A + STEM LAB B:X041 S:X041	174,000	0	0	0	RILEY

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E CN157	E D001	X	X112: TECHNOLOGY UPGRADES B:X112 S:X112	221,000	0	0	0	RILEY
E CN154	E D001	X	X176 ROOM CONVERSION B:X455 S:X176	538,000	0	0	0	RILEY
E CN196	E D001	X	X188 SPED CAFÉ WORK SITE FOR COOKING SKILLL DEVELOP. B:X790 S:X188	200,000	0	0	0	STEVENS
E CN149	E D001	X	X596 TECHNOLOGY UPGRADES B:X178 S:X596	100,000	0	0	0	RILEY
E CN150	E D001	X	X723 TECHNOLOGY UPGRADES B:X701 S:X723	150,000	0	0	0	RILEY
E CN031	E D001	M	YORKVILLE COMMUNITY SCHOOL TECHNOLOGY UPGRADES B:M066 S:M151	50,000	0	0	0	MENIN
E CN033	E D001	M	YORKVILLE EAST MIDDLE SCHOOL TECHNOLOGY UPGRADES B:M158 S:M177	75,000	0	0	0	MENIN
E CN264	E D001	Q	YOUNG WOMEN'S LEADERSHIP SCHOOL BATHROOM UPGRADE B:Q739 S:Q286	450,000	0	0	0	CABÁN
E CN441	E D001	K	YOUNG WOMEN'S LEADERSHIP SCHOOL OF BROOKLYN TECHNOLOGY B:K147 S:K614	50,000	0	0	0	GUTIERREZ
HN CN004	E D4001	M	FIT DRAFTING STUDIO	200,000	0	0	0	BOTTCHER
TOTALS FOR EDUCATION (827 PROJECTS)				223,606,000	0	0	0	

ECONOMIC DEVELOPMENT

ED CN222	ED D075	X	BRONX SKATE PARK	250,000	0	0	0	DINOWITZ
ED CN225	ED D075	X	BRONX SKATE PARK	400,000	0	0	0	RILEY
ED CN226	ED D075	X	BRONX SKATE PARK RENOVATION	500,000	0	0	0	FELIZ
ED NC013	ED D075	M	CEC STUYVESANT COVE INC. DBA SOLAR ONE	54,000	0	0	0	POWERS
ED NC029	ED D075	X	SOUNDVIEW SKATE PARK PROJECT	1,500,000	0	0	0	FARIAS
ED NC044	ED D319	K	BROOKLYN NAVY YARD - CUNY RESEARCH YARD PHASE II	250,000	0	0	0	RESTLER
ED CN449	ED D319	K	BROOKLYN NAVY YARD: CUMBERLAND PUBLIC PLAZA	250,000	0	0	0	HUDSON
ED NC080	ED D408	X	HUNTS POINT MEAT MARKET	12,000,000	0	0	0	SPEAKER, SALAMANCA, BRONX DELEGATION
ED NC005	ED D831	M	GOVERNORS ISLAND PIER	200,000	0	0	0	MARTE
ED NC070	ED D831	M	GOVERNORS ISLAND PIER	2,300,000	0	0	0	SPEAKER
ED NC017	ED DN056	M	THE BOYS AND GIRLS CLUB OF HARLEM - PART A	28,000	0	0	0	ABREU

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ED NC020	ED DN056	M	THE BOYS AND GIRLS CLUB OF HARLEM - PART B	28,000	0	0	0	SALAAM
ED NC091	ED DN05P	K	BAY RIDGE COMMUNITY DEVELOPMENT CENTER CONSTRUCTION	0	6,000,000	0	0	SPEAKER, BRANNAN
ED NC129	ED DN05T	K	RISEBORO COMMUNITY PARTNERSHIP TRANSPORT VANS	45,000	0	0	0	TECHNICAL ADJUSTMENTS
ED NC047	ED DN05T	K	RISEBORO COMMUNITY PARTNERSHIP VAN	250,000	0	0	0	GUTIERREZ
ED NC008	ED DN05Z	M	THE NEW SCHOOL AUDITORIUM	150,000	0	0	0	BOTTCHER
ED NC071	ED DN05Z	M	THE NEW SCHOOL AUDITORIUM RENOVATION	1,350,000	0	0	0	SPEAKER, RIVERA, BOTTCHER, BREWER
ED NC003	ED DN06D	M	WELCOME TO CHINATOWN INC.	250,000	0	0	0	MARTE
ED NC033	ED DN06G	Q	EAST RIVER DEVELOPMENT ALLIANCE, INC. - STEINWAY ST. SERVICE CTR I/O	30,000	0	0	0	CABÁN
ED NC032	ED DN06G	Q	EAST RIVER DEVELOPMENT ALLIANCE, INC. - STEINWAY STREET SERVICE CTR	437,000	0	0	0	CABÁN
ED NC015	ED DN06J	M	CATHEDRAL CHURCH OF ST. JOHN THE DIVINE RENOVATION	250,000	0	0	0	ABREU
ED NC073	ED DN06J	M	CATHEDRAL CHURCH OF ST. JOHN THE DIVINE RENOVATION	1,250,000	0	0	0	SPEAKER, ABREU
ED NC128	ED DN06L	X	FORDHAM UNIVERSITY COMMUNITY CENTER	600,000	0	0	0	TECHNICAL ADJUSTMENTS
ED NC027	ED DN06L	X	FORDHAM UNIVERSITY COMMUNITY CENTER	536,000	0	0	0	FELIZ
ED NC054	ED DN06N	K	YOUTH DESIGN CENTER EQUIPMENT SYSTEM	206,000	0	0	0	BANKS
ED NC055	ED DN06N	K	YOUTH DESIGN CENTER VEHICLE PURCHASE	108,000	0	0	0	BANKS
ED NC112	ED DN06S	R	PROJECT HOSPITALITY	182,000	0	0	0	SPEAKER
ED NC118	ED DN06T	X	MEKONG, INC.	600,000	0	0	0	SPEAKER
ED NC127	ED DN06V	M	NONTRADITIONAL EMPLOYMENT FOR WOMEN	979,000	0	0	0	TECHNICAL ADJUSTMENTS
TOTALS FOR ECONOMIC DEVELOPMENT (29 PROJECTS)				24,983,000	6,000,000	0	0	
ENVIRONMENTAL PROTECTION								
EP CN001	EP D004	Q	DEP PUMPS AT HAMILTON BEACH AND BROAD CHANNEL	210,000	0	0	0	ARIOLA
TOTALS FOR ENVIRONMENTAL PROTECTION (1 PROJECT)				210,000	0	0	0	

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FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
FIRE DEPARTMENT								
F CN003	F D109	Q	AMBULANCE SIMULATOR	300,000	0	0	0	PALADINO
F CN001	F D109	X	FDNY ROBOT	450,000	0	0	0	MARMORATO
TOTALS FOR FIRE DEPARTMENT (2 PROJECTS)				750,000	0	0	0	
HOUSING AUTHORITY								
HA CN001	HA D001	M	GOVERNOR ALFRED E. SMITH HOUSES COMMUNITY CENTER	150,000	0	0	0	MARTE
HA CN002	HA D001	X	MILLBROOK HOUSES COMMUNITY CENTER RENOVATIONS	300,000	0	0	0	AYALA
HA CN009	HA D001	Q	NYCHA SOUTH JAMAICA HOUSES HVAC	275,000	0	0	0	ADAMS
HA CN003	HA D001	X	PARKSIDE HOUSES KITCHEN	1,500,000	0	0	0	RILEY
HA CN004	HA D001	K	SURFSIDE GARDENS HALF BASKETBALL COURT	395,000	0	0	0	BRANNAN
TOTALS FOR HOUSING AUTHORITY (5 PROJECTS)				2,620,000	0	0	0	
HOUSING PRESERVATION & DEVELOPMENT								
HD NC082	HD D020	M	ASIAN AMERICANS FOR EQUALITY INC.	750,000	0	0	0	SPEAKER
HD NC074	HD D020	K	BEDFORD STUYVESANT RESTORATION CORPORATION	850,000	0	0	0	SPEAKER
ED NC041	HD D020	K	CADMAN PLAZA NORTH INC. CARBON EMISSION REDUCTION PROJECTS	100,000	0	0	0	RESTLER
HD NC030	HD D020	K	CYPRESS HILLS LOCAL DEVELOPMENT CORPORATION	700,000	0	0	0	NURSE
HD NC066	HD D020	K	EARL JIMMERSON ROOF REPLACEMENT PROJECT	3,000,000	0	0	0	SPEAKER, BANKS
HD NC032	HD D020	K	EARL JIMMERSON ROOF REPLACEMENT PROJECT	400,000	0	0	0	BANKS
HD NC031	HD D020	K	FIFTH AVENUE COMMITTEE BROWNSVILLE AFFORDABLE HOUSING PROJECT	500,000	0	0	0	NURSE
HD NC060	HD D020	K	FIFTH AVENUE COMMITTEE REHABILITATION	500,000	0	0	0	SPEAKER
HD NC061	HD D020	K	FIFTH AVENUE COMMITTEE, INC. GOWANUS GREEN	5,000,000	0	0	0	SPEAKER
HD NC035	HD D020	K	FIFTH AVENUE COMMITTEE, INC. GOWANUS GREEN	1,000,000	0	0	0	HANIF

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
HD NC033	HD D020	K	HABITAT FOR HUMANITY CONSTELLATION SCATTERED SITE HOUSING PROJECT	277,000	0	0	0	BANKS
HD NC054	HD D020	K	INSTITUTE FOR COMMUNITY LIVING EMERSON DAVIS	1,500,000	0	0	0	SPEAKER, HUDSON
HD NC085	HD D020	K	JERICHO PROJECT	3,000,000	0	0	0	SPEAKER
HD NC086	HD D020	K	JERICHO PROJECT	5,000,000	0	0	0	SPEAKER
HD NC087	HD D020	K	JERICHO PROJECT	2,000,000	0	0	0	SPEAKER
HD NC034	HD D020	K	LUNA PARK HOUSING CORPORATION	415,000	0	0	0	VERNIKOV
HD NC028	HD D020	K	NEW YORK FOUNDLING HOME RENOVATIONS	250,000	0	0	0	OSSÉ
HD NC069	HD D020	K	PRATT TOWERS, INC.	250,000	0	0	0	SPEAKER
HD NC027	HD D020	K	PRATT TOWERS: ADA BATHROOMS AND SITEWIDE IMPROVEMENTS	500,000	0	0	0	HUDSON
HD NC056	HD D020	K	RYERSON TOWERS SITEWIDE UPGRADES	1,000,000	0	0	0	SPEAKER, HUDSON
HD NC055	HD D020	K	ST. JAMES TOWERS: COBBLESTONE REPLACEMENT	1,000,000	0	0	0	SPEAKER, HUDSON
HD NC029	HD D020	K	ST. NICK'S ALLIANCE GREENE AVENUE SNA HDFC	150,000	0	0	0	NURSE
HD NC026	HD D020	K	TYPE A PROJECTS BUSHWICK AFFORDABLE HOUSING DEVELOPMENT	500,000	0	0	0	GUTIERREZ
HD NC002	HD D021	M	332 E 22ND STREET HDFC	359,000	0	0	0	RIVERA
HD NC091	HD D021	K	332 EAST 22ND ST. SENIOR HOUSING RENOVATION PROJECT	359,000	0	0	0	YEGER
HD NC016	HD D021	M	551 HDFC SECURITY CAMERAS	50,000	0	0	0	DE LA ROSA
HD NC003	HD D021	M	AAFE - 73 AVENUE C RENOVATIONS	500,000	0	0	0	RIVERA
HD NC084	HD D021	M	ASIAN AMERICANS FOR EQUALITY INC.	500,000	0	0	0	SPEAKER
HD NC040	HD D021	M	CARMEN VILLEGAS APARTMENTS	1,500,000	0	0	0	SPEAKER, AYALA
HD NC008	HD D021	M	COURTYARD PLAZA REPAIR PROJECT FOR STRYKER'S BAY APARTMENTS, INC.	50,000	0	0	0	BREWER
HD NC007	HD D021	M	EAST 54TH STREET SENIOR HOUSING RENOVATION PROJECT	391,000	0	0	0	POWERS
HD NC010	HD D021	M	ESPLANADE GARDENS PARKING LOT DRAINS	175,000	0	0	0	SALAAM
HD NC001	HD D021	M	GOUVERNEUR GARDENS BUILDING UPGRADES	150,000	0	0	0	MARTE

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
HD NC013	HD D021	M	MALCOLM SHABAZZ HARLEM PLAZA	175,000	0	0	0	SALAAM
HD NC012	HD D021	M	MAPLE COURT HDFC	175,000	0	0	0	SALAAM
HD NC006	HD D021	M	MUTUAL REDEVELOPMENT HOUSES ELECTRICAL METERING	200,000	0	0	0	BOTTCHER
HD NC036	HD D021	M	MUTUAL REDEVELOPMENT HOUSES, INC	500,000	0	0	0	SPEAKER, BOTTCHER
HD NC014	HD D021	M	RIVERBEND REPAIRS/IMPROVEMENTS	175,000	0	0	0	SALAAM
HD NC039	HD D021	M	SHARENYC 244 E 106TH	2,000,000	0	0	0	SPEAKER, AYALA
HD NC038	HD D021	M	THE BEACON	2,000,000	0	0	0	SPEAKER, AYALA
HD NC077	HD D021	M	THE NEW YORK FOUNDLING	125,000	0	0	0	SPEAKER
HD NC011	HD D021	M	TIMBALE TERRACE PROJECT	175,000	0	0	0	SALAAM
HD NC004	HD D021	M	VILLAGE EAST TOWERS	250,000	0	0	0	RIVERA
HD NC005	HD D021	M	WASHINGTON SQUARE SOUTHEAST	250,000	0	0	0	RIVERA
HD NC015	HD D021	M	WEST 128TH STREET APARTMENTS	500,000	0	0	0	SALAAM
ED NC096	HD D022	Q	ALLEN A.M.E. HOUSING CORPORATION ELEVATOR PROJECT	250,000	0	0	0	ADAMS
HD NC200	HD D022	Q	ALLEN A.M.E. HOUSING CORPORATION ELEVATOR PROJECT	250,000	0	0	0	WILLIAMS
HD NC025	HD D022	Q	ALLEN AME HOUSING	150,000	0	0	0	BROOKS-POWERS
HD NC068	HD D022	Q	CEDAR MANOR MUTUAL HOUSING CORP.	1,000,000	0	0	0	SPEAKER
HD NC071	HD D022	Q	ELMCOR	750,000	0	0	0	SPEAKER
HD NC024	HD D022	Q	IKOS SENIOR HOUSING - HANAC	1,750,000	0	0	0	CABÁN
HD NC050	HD D022	Q	INDIA HOME AFFORDABLE HOUSING PROJECT	1,750,000	0	0	0	SPEAKER, KRISHNAN
HD NC051	HD D022	Q	OCEAN CREST HOMEOWNERSHIP	2,500,000	0	0	0	SPEAKER, BROOKS-POWERS
HD NC049	HD D022	Q	SELFHHELP KISSENA HOUSE	1,500,000	0	0	0	SPEAKER, UNG
HD NC019	HD D024	X	521 EAST TREMONT AVENUE APARTMENTS	300,000	0	0	0	FELIZ
HD NC020	HD D024	X	CATALA COMMONS (4226 THIRD AVENUE)	750,000	0	0	0	FELIZ
HD NC018	HD D024	X	CLAREMONT HOUSE PROJECT	500,000	0	0	0	FELIZ

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HD NC089	HD D024	X	COMMUNITY ACCESS	1,200,000	0	0	0	SPEAKER
HD NC075	HD D024	X	FOUNTAIN HOUSE	500,000	0	0	0	SPEAKER
HD NC047	HD D024	X	JAMIE TOWERS HOUSING COMPANY ELEVATOR	2,000,000	0	0	0	SPEAKER, FARIAS
HD NC045	HD D024	X	LA CENTRAL PHASE II AFFORDABLE HOUSING	2,000,000	0	0	0	SPEAKER, SALAMANCA
HD NC021	HD D024	X	NAICA RENOVATION	250,000	0	0	0	STEVENS
HD NC048	HD D024	X	ROSEDALE GARDEN ROOF	2,550,000	0	0	0	SPEAKER, FARIAS
HD NC023	HD D024	X	ROSEDALE GARDENS, INC. ROOF PROJECT	450,000	0	0	0	FARIAS
HD NC017	HD D024	X	THE HUTCHINSON PARKWAY APARTMENTS, INC. WINDOW REPLACEMENT	250,000	0	0	0	MARMORATO
HD NC076	HD D024	X	THE NEW YORK FOUNDLING	250,000	0	0	0	SPEAKER
HD NC046	HD D024	X	TOWER GARDENS INC. UPGRADES	1,500,000	0	0	0	SPEAKER, FARIAS
HD NC041	HD D024	X	WALES HOUSE UPGRADES	860,000	0	0	0	SPEAKER, AYALA
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (68 PROJECTS)				62,461,000	0	0	0	

HEALTH

ED NC062	HL DN01D	K	HASC DIAGNOSTIC & TREATMENT CENTER, INC. BEHAVIORAL HEALTH EXPANSION	127,000	0	0	0	YEGER
ED NC058	HL DN01D	K	HASC DIAGNOSTIC & TREATMENT CENTER, INC. INITIAL OUTFITTING	300,000	0	0	0	VERNIKOV
ED NC061	HL DN01D	K	HASC DIAGNOSTIC & TREATMENT CENTER, INC. INITIAL OUTFITTING	320,000	0	0	0	YEGER
HL NC001	HL DN01F	M	MT. SINAI WEST HOSPITAL /ST. LUKES ROOSEVELT HOSPITAL CENTER INC.	75,000	0	0	0	BREWER
ED NC066	HL DN03O	K	PREMIUM HEALTH, INC.- MOVEABLE PROPERTY FOR INITIAL OUTFITTING	798,000	0	0	0	YEGER
HO CN043	HL DN03Z	R	COMMUNITY HEALTH CENTER OF RICHMOND, INC.	4,000,000	0	0	0	STATEN ISLAND DELEGATION
ED NC121	HL DN150	K	L'REFUAH MEDICAL AND REHABILITATION CENTER	670,000	0	0	0	YEGER
ED NC072	HL DN164	M	RYAN HEALTH ACQUISITION PROJECT	3,000,000	0	0	0	SPEAKER, ABREU
ED NC014	HL DN164	M	RYAN HEALTH ACQUISITION PROJECT	420,000	0	0	0	ABREU

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HL NC013	HL DN168	K	ONE BROOKLYN HEALTH/BROOKDALE HOSPITAL MEDICAL CENTER	76,000	0	0	0	NARCISSE
HL NC012	HL DN168	K	ONE BROOKLYN HEALTH/BROOKDALE HOSPITAL MEDICAL CENTER	76,000	0	0	0	BANKS
HL NC010	HL DN192	K	ONE BROOKLYN HEALTH/INTERFAITH MEDICAL CENTER	418,000	0	0	0	OSSÉ
HL NC009	HL DN202	Q	JAMAICA HOSPITAL BIPLANE INTERVENTIONAL IMAGING SYSTEM PURCHASE	100,000	0	0	0	SCHULMAN
HL NC014	HL DN254	R	MAIMONIDES MEDICAL CENTER AMBULANCES	188,000	0	0	0	CARR
HL NC019	HL DN254	K	MAIMONIDES ELECTROPHYSIOLOGY LAB EQUIPMENT PURCHASE	1,467,000	0	0	0	SPEAKER, BRANNAN
HL NC002	HL DN267	X	MONTEFIORE MEDICAL CENTER - MAMMOGRAPHY VAN	600,000	0	0	0	DINOWITZ
HL NC008	HL DN273	Q	MOUNT SINAI HOSPITAL OF QUEENS RADIATION-ONCOLOGY CT SIMULATOR	173,000	0	0	0	SCHULMAN
HL NC007	HL DN273	Q	MOUNT SINAI HOSPITAL OF QUEENS RADIATION-ONCOLOGY CT SIMULATOR	82,000	0	0	0	CABÁN
HL NC024	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER - RADIOLOGY EQUIPMENT PROJECT	5,128,000	0	0	0	SPEAKER, HANKS, CARR, BORELLI, STATEN ISLAND DELEGATION
HL NC025	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER - RENOVATIONS	7,700,000	0	0	0	SPEAKER, HANKS, CARR, BORELLI, STATEN ISLAND DELEGATION
HL NC011	HL DN456	K	WYCKOFF HEIGHTS MEDICAL CENTER MATERNITY SUITES RENOVATION	800,000	0	0	0	NURSE
HL NC017	HL DN456	K	WYCKOFF HOSPITAL MATERNITY SUITES RENOVATION	3,000,000	0	0	0	SPEAKER, NURSE
HL NC004	HL DN561	X	COMMUNITY HEALTHCARE NETWORK 1000 WESTCHESTER AVE. OUTFITTING	1,000,000	0	0	0	SALAMANCA
HL NC003	HL DN762	X	UNION COMMUNITY HEALTH CENTER	500,000	0	0	0	SANCHEZ
ED NC084	HL DN823	K	START - MOBILE MEDICAL UNIT (MMU)	418,000	0	0	0	SPEAKER, GUTIERREZ, HUDSON
ED NC088	HL DN823	K	START TREATMENT & RECOVERY CENTERS	2,870,000	0	0	0	SPEAKER, BANKS
ED NC125	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCE	155,000	0	0	0	SPEAKER
ED NC097	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES VEHICLE	50,000	0	0	0	LOUIS
ED NC068	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES, INC.	500,000	0	0	0	YEGER

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HL NC006	HL DN916	Q	THE FLOATING HOSPITAL GOOD HEALTH SHUTTLES	227,000	0	0	0	CABÁN
TOTALS FOR HEALTH (30 PROJECTS)				35,238,000	0	0	0	
CITY UNIVERSITY OF NEW YORK								
HN CN002	HN D002	M	BMCC CAREER SUCCESS AND STUDENT SERVICES ENGAGEMENT CENTER.	150,000	0	0	0	MARTE
HN CN036	HN D002	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE--CUNY	3,000,000	0	0	0	SPEAKER
HN CN020	HN D002	X	BRONX COMMUNITY COLLEGE, OHIO TRACK AND FIELD UPGRADES	1,500,000	0	0	0	SPEAKER, SANCHEZ, FARIAS, BRONX DELEGATION
HN CN022	HN D002	Q	LAGUARDIA CC - SHENKAR HALL COOLING TOWER & CHILLER REPLACEMENT	2,500,000	0	0	0	SPEAKER, WON, QUEENS DELEGATION
HN CN011	HN D002	X	P2G (PATHWAYS TO GRADUATION) @BRONX COMMUNITY COLLEGE A+STEM LAB	258,000	0	0	0	SANCHEZ
HN CN021	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE UPGRADES	5,000,000	0	0	0	SPEAKER, LEE
HN CN049	HN D300	M	BARUCH COLLEGE	525,000	0	0	0	SPEAKER
HN CN057	HN D300	K	BROOKLYN COLLEGE	500,000	0	0	0	SPEAKER
HN CN009	HN D300	M	CITY COLLEGE OF NEW YORK MARSHAK HALL LECTURE HALLS RENOVATION	300,000	0	0	0	SALAAM
HN CN040	HN D300	R	COLLEGE OF STATEN ISLAND	500,000	0	0	0	SPEAKER
HN CN031	HN D300	R	COLLEGE OF STATEN ISLAND - SECURITY CAMERAS	500,000	0	0	0	STATEN ISLAND DELEGATION
HN CN003	HN D300	M	CUNY BARUCH COLLEGE	250,000	0	0	0	RIVERA
HN CN005	HN D300	M	CUNY GRADUATE CENTER TECH UPGRADE	150,000	0	0	0	POWERS
HN CN010	HN D300	M	CUNY SCHOOL OF MEDICINE CAPITAL PROJECT	200,000	0	0	0	SALAAM
HN CN045	HN D300	M	CUNY'S CRAIG NEWMARK GRADUATE SCHOOL OF JOURNALISM	216,000	0	0	0	SPEAKER
HN CN017	HN D300	M	DOMINICAN AMERICAN CULTURAL CENTER	1,000,000	0	0	0	SPEAKER, DE LA ROSA, SANCHEZ, FELIZ, MANHATTAN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
HN CN001	HN D300	M	DOMINICAN AMERICAN CULTURE CENTER	100,000	0	0	0	MARTE
HN CN019	HN D300	M	HUNTER COLLEGE LOBBY RENOVATION	100,000	0	0	0	TECHNICAL ADJUSTMENTS

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HN CN007	HN D300	M	HUNTER COLLEGE AUDITORIUM	100,000	0	0	0	MENIN
HN CN018	HN D300	M	HUNTER COLLEGE CAMPUS SCHOOL ROOF	100,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN012	HN D300	M	HUNTER COLLEGE CAMPUS SCHOOLS	100,000	0	0	0	POWERS
HN CN006	HN D300	M	HUNTER COLLEGE LIBRARY RENOVATION	200,000	0	0	0	POWERS
HN CN020	HN D300	M	HUNTER COLLEGE UPGRADES	478,000	0	0	0	TECHNICAL ADJUSTMENTS
HN CN021	HN D300	M	HUNTER COLLEGE WELCOME CENTER	100,000	0	0	0	TECHNICAL ADJUSTMENTS
HN CN047	HN D300	M	JOHN JAY COLLEGE OF CRIMINAL JUSTICE	1,295,000	0	0	0	SPEAKER
HN CN008	HN D300	M	JOHN JAY COLLEGE OF CRIMINAL JUSTICE PRINT SHOP UPGRADE	120,000	0	0	0	BREWER
HN CN018	HN D300	X	LEHMAN COLLEGE FINE ARTS BUILDING NEW MEDIA LABS	2,000,000	0	0	0	SPEAKER, DINOWITZ
HN CN054	HN D300	K	MEDGAR EVERS COLLEGE	2,500,000	0	0	0	SPEAKER
HN CN014	HN D300	Q	QUEENS COLLEGE - RATHAUS HALL PROJECT	500,000	0	0	0	GENNARO
HN CN013	HN D300	Q	QUEENS COLLEGE - REMSEN HALL PROJECT	500,000	0	0	0	GENNARO
HN CN027	HN D300	Q	QUEENS COLLEGE WIFI UPGRADE	2,000,000	0	0	0	GENNARO, QUEENS DELEGATION
HN CN042	HN D300	M	THE CITY COLLEGE OF NEW YORK	1,500,000	0	0	0	SPEAKER
TOTALS FOR CITY UNIVERSITY OF NEW YORK (32 PROJECTS)				28,242,000	0	0	0	

HEALTH AND HOSPITALS CORPORATION

HO CN020	HO D003	M	BELLEVUE HOSPITAL AMBULANCE BAY	2,000,000	0	0	0	SPEAKER, RIVERA, POWERS
HO CN004	HO D003	M	COLER HOSPITAL ELEVATOR	325,000	0	0	0	MENIN
HO CN019	HO D003	Q	ELMHURST HOSPITAL - SURGICAL LASER	300,000	0	0	0	KRISHNAN
HO CN025	HO D003	Q	ELMHURST HOSPITAL ENTRYWAY RENOVATIONS	4,000,000	0	0	0	SPEAKER, LEE, KRISHNAN
HO CN010	HO D003	Q	ELMHURST HOSPITAL MAIN ENTRANCE RENOVATION	500,000	0	0	0	KRISHNAN
HO CN001	HO D003	M	GOTHAM HEALTH BUILDING UPGRADES	150,000	0	0	0	MARTE
HO CN472	HO D003	K	GOTHAM HEALTH BUSHWICK RENOVATIONS	500,000	0	0	0	NURSE
HO CN008	HO D003	X	GOTHAM HEALTH MORRISANIA MEDICAL TECHNOLOGY	150,000	0	0	0	STEVENS

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HO CN011	HO D003	Q	GOTHAM HEALTH SPRINGFIELD ULTRASOUND	200,000	0	0	0	BROOKS-POWERS
HO CN030	HO D003	Q	GOTHAM HEALTH, SPRINGFIELD MODERNIZATION AND RENOVATION	4,250,000	0	0	0	SPEAKER, BROOKS-POWERS, QUEENS DELEGATION
HO CN019	HO D003	M	GOTHAM ROBERTO CLEMENTE CLINIC	1,500,000	0	0	0	SPEAKER, RIVERA, BLACK, LATINO AND ASIAN CAUCUS
HO CN002	HO D003	M	GOTHAM/GOUVERNEUR HEALTH PULMONARY FUNCTION MACHINE	100,000	0	0	0	MARTE
HO CN003	HO D003	M	H+H GOTHAM ROBERTO CLEMENTE CLINIC	200,000	0	0	0	RIVERA
HL NC015	HO D003	M	H+H/COLER HOSPITAL HVAC	1,000,000	0	0	0	SPEAKER, MENIN
HO CN023	HO D003	M	HARLEM HOSPITAL EQUIPMENT	1,500,000	0	0	0	SPEAKER, SALAAM
HO CN012	HO D003	K	KINGS COUNTY HOSPITAL - BRACHYTHERAPY UNIT	225,000	0	0	0	JOSEPH
HO CN016	HO D003	K	KINGS COUNTY HOSPITAL - PORTABLE CARDIAC ECHO MACHINE ACQUISITION	100,000	0	0	0	JOSEPH
HO CN013	HO D003	K	KINGS COUNTY HOSPITAL - TOPOGRAPHY MACHINE FOR OPHTHALMOLOGY	84,000	0	0	0	JOSEPH
HO CN034	HO D003	K	KINGS COUNTY HOSPITAL LOW-LEVEL CT SCANNER	4,000,000	0	0	0	SPEAKER, JOSEPH
HO CN022	HO D003	X	LINCOLN RECOVERY CENTER RENOVATIONS	2,250,000	0	0	0	SPEAKER, AYALA
HO CN014	HO D003	K	MCKINNEY HOSPITAL - SECURITY ENHANCEMENTS/ REAR SERVICE ENTRY	200,000	0	0	0	JOSEPH
HO CN015	HO D003	K	MCKINNEY HOSPITAL - TELEMETRY EXPANSION ACQUISITION	275,000	0	0	0	JOSEPH
HO CN006	HO D003	M	METROPOLITAN HOSPITAL EQUIPMENT	1,128,000	0	0	0	AYALA
HO CN005	HO D003	X	METROPOLITAN OPTOMETRY WARD	325,000	0	0	0	AYALA
HO CN007	HO D003	X	NORTH CENTRAL BRONX ULTRASOUND	130,000	0	0	0	DINOWITZ
HO CN009	HO D003	Q	QUEENS HOSPITAL FETAL MONITOR	375,000	0	0	0	GENNARO
HO CN018	HO D003	R	SEAVIEW KITCHEN UPGRADE	250,000	0	0	0	CARR
HO CN037	HO D003	K	SOUTH BROOKLYN HEALTH - WOMEN'S HEALTH UNIT	10,000,000	0	0	0	SPEAKER, ZHUANG, NARCISSE, VERNIKOV, BROOKLYN DELEGATION
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (28 PROJECTS)				36,017,000	0	0	0	

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FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
HUMAN RESOURCES								
ED NC087	HR DN05J	K	LIFE OF HOPE CONSTRUCTION/RENOVATION	1,400,000	0	0	0	TECHNICAL ADJUSTMENTS
ED NC052	HR DN05V	K	MIXTECA ORGANIZATION INC.	1,000,000	0	0	0	AVILÉS
ED NC086	HR DN05V	K	MIXTECA ORGANIZATION INC.	250,000	0	0	0	SPEAKER
ED NC057	HR DN06A	K	ARAB AMERICAN ASSOCIATION OF NY INC.	1,255,000	0	0	0	BRANNAN
ED NC038	HR DN06U	Q	MARTIN DE PORRES YOUTH AND FAMILY SERVICES VANS	117,000	0	0	0	BROOKS-POWERS
ED NC012	HR DN376	M	SELFHHELP COMMUNITY SERVICES, INC.	174,000	0	0	0	POWERS
TOTALS FOR HUMAN RESOURCES (6 PROJECTS)				4,196,000	0	0	0	
HIGHWAYS								
HW CN011	HW D101	K	HANCOCK TRENCH REPAIR	1,757,000	0	0	0	OSSÉ
HW CN022	HW D101	K	WATERFRONT GREENWAY	500,000	0	0	0	SPEAKER
HW CN020	HW D101	K	WYCKOFF AVENUE SAFETY IMPROVEMENTS	500,000	0	0	0	SPEAKER, GUTIERREZ
HW CN006	HW D103	Q	BRADDOCK AVENUE RECONSTRUCTION	500,000	0	0	0	LEE
HW CN024	HW D103	Q	CD28 ROADWAY RECONSTRUCTION	500,000	0	0	0	ADAMS
HW CN023	HW D103	Q	CD28 ROADWAY RESURFACING	250,000	0	0	0	ADAMS
HW CN008	HW D103	Q	CD30 RESURFACE ROADS	250,000	0	0	0	HOLDEN
HW CN009	HW D103	Q	CD31 ROADWAY RESURFACING	300,000	0	0	0	BROOKS-POWERS
HW CN010	HW D103	Q	CD32 PAVING	250,000	0	0	0	ARIOLA
HW CN017	HW D103	Q	GREENWAY PROJECT	3,400,000	0	0	0	SPEAKER, PALADINO
HW CN005	HW D103	Q	NORTHERN BLVD REDESIGN GREENWAY PROJECT PHASE 1	350,000	0	0	0	PALADINO
HW CN007	HW D103	Q	STREET SAFETY UPGRADES ALONG 34TH AVE AND NORTHERN BLVD	1,315,000	0	0	0	KRISHNAN
HW CN014	HW D104	R	BAY STREET AREA SAFETY IMPROVEMENTS	500,000	0	0	0	HANKS
HW CN004	HW D105	X	CD16 ROADWAY RESURFACING	250,000	0	0	0	STEVENS
HW CN003	HW D105	X	PRATT AVENUE RETAINING WALL RESTORATION	500,000	0	0	0	RILEY

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
TOTALS FOR HIGHWAYS (15 PROJECTS)				11,122,000	0	0	0	
BROOKLYN PUBLIC LIBRARY								
LB CN009	LB D104	K	BROOKLYN PUBLIC LIBRARY: SYSTEMWIDE UPGRADES	4,000,000	0	0	0	BROOKLYN DELEGATION
LB CN005	LB D104	K	CENTRAL BRANCH MICRO COLLEGE OUTFITTING	1,800,000	0	0	0	SPEAKER, HUDSON, BLACK, LATINO AND ASIAN CAUCUS
LB CN003	LB D104	K	LEONARD LIBRARY RENOVATION	500,000	0	0	0	SPEAKER, GUTIERREZ
LB CN007	LB D104	K	ULMER PARK LIBRARY UPGRADE	800,000	0	0	0	SPEAKER, ZHUANG
LB CN004	LB D104	K	WALT WHITMAN RENOVATION	1,000,000	0	0	0	SPEAKER, HUDSON
TOTALS FOR BROOKLYN PUBLIC LIBRARY (5 PROJECTS)				8,100,000	0	0	0	
NEW YORK PUBLIC LIBRARY								
LN CN006	LN D008	X	ALLERTON BRANCH- ELEVATOR REPLACEMENT	210,000	0	0	0	MARMORATO
LN CN005	LN D008	M	CD 5 NYPL TECHNOLOGY UPGRADES	250,000	0	0	0	MENIN
LN CN001	LN D008	M	CD1 LIBRARIES TECHNOLOGY UPGRADES	250,000	0	0	0	MARTE
LN CN012	LN D008	X	CD11 NYPL TECHNOLOGY REFRESH	250,000	0	0	0	DINOWITZ
LN CN007	LN D008	X	CD13TECHNOLOGY UPGRADES SYSTEMWIDE	296,000	0	0	0	MARMORATO
LN CN008	LN D008	X	CD18 TECHNOLOGY UPGRADES	250,000	0	0	0	FARIAS
LN CN003	LN D008	M	CD3 TECH UPGRADES	50,000	0	0	0	BOTTCHER
LN CN004	LN D008	M	CD4 NYPL TECHNOLOGY UPGRADES	250,000	0	0	0	POWERS
LN CN010	LN D008	R	CD49 TECHNOLOGY UPGRADES	250,000	0	0	0	HANKS
LN CN014	LN D008	X	CITY ISLAND BRANCH RENOVATION	4,000,000	0	0	0	SPEAKER, MARMORATO
LN CN013	LN D008	X	EDENWALD BRANCH RENOVATION	2,500,000	0	0	0	SPEAKER, RILEY
LB CN001	LN D008	X	HIGH BRIDGE LIBRARY RENOVATION	100,000	0	0	0	STEVENS
LN CN019	LN D008	M	NEW YORK PUBLIC LIBRARY SYSTEM WIDE RENOVATIONS	4,000,000	0	0	0	SPEAKER
LN CN002	LN D008	M	NEW YORK PUBLIC LIBRARY TECHNOLOGY	400,000	0	0	0	RIVERA

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
LN CN018	LN D008	X	PELHAM PARKWAY-VAN NEST LIBRARY HVAC REPLACEMENT	841,000	0	0	0	MARMORATO
LN CN011	LN D008	X	WAKEFIELD LIBRARY BRANCH	180,000	0	0	0	DINOWITZ
TOTALS FOR NEW YORK PUBLIC LIBRARY (16 PROJECTS)				14,077,000	0	0	0	

QUEENS PUBLIC LIBRARY								
LQ CN005	LQ D122	Q	QUEENS CENTRAL LIBRARY AUDITORIUM RENOVATION	5,000,000	0	0	0	QUEENS DELEGATION
LQ CN003	LQ D122	Q	QUEENS PUBLIC LIBRARY SYSTEM WIDE PROGRAM FUNDING	4,000,000	0	0	0	SPEAKER, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
LQ CN205	LQ D122	Q	SOUTH JAMAICA LIBRARY RENOVATION	4,700,000	0	0	0	SPEAKER, WILLIAMS
LQ CN001	LQ D122	Q	ST. ALBANS LIBRARY CONFERENCE ROOM AND CHILDREN'S AREA UPGRADE	500,000	0	0	0	WILLIAMS
TOTALS FOR QUEENS PUBLIC LIBRARY (4 PROJECTS)				14,200,000	0	0	0	

PARKS AND RECREATION								
P CN122	P D017	K	AMERICAN PLAYGROUND RENOVATION	3,000,000	0	0	0	SPEAKER, RESTLER
P CN052	P D017	K	BEALIN SQUARE RECONSTRUCTION	700,000	0	0	0	ZHUANG
P CN138	P D017	K	BEALIN SQUARE RECONSTRUCTION	1,193,000	0	0	0	SPEAKER, ZHUANG
P CN046	P D017	K	BROWER PARK SKATE PARK RENOVATIONS	150,000	0	0	0	OSSÉ
P CN130	P D017	K	BUSHWICK PLAYGROUND UPGRADES	800,000	0	0	0	SPEAKER, NURSE
P CN141	P D017	K	CANARSIE PARK BALLFIELDS PHASE 2	4,000,000	0	0	0	SPEAKER, NARCISSE
P CN143	P D017	K	DAN ROSS PLAYGROUND RECONSTRUCTION	4,000,000	0	0	0	SPEAKER, BRANNAN
P CN170	P D017	K	GREENE PLAYGROUND RECONSTRUCTION	1,809,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN129	P D017	K	IRVING SQUARE PARK PLAYGROUND UPGRADE	4,000,000	0	0	0	SPEAKER, NURSE
P CN058	P D017	K	MARINE PARK - GERRITSEN AVE SIDEWALKS	900,000	0	0	0	NARCISSE
P CN145	P D017	K	MARLBORO PLAYGROUND RECONSTRUCTION	5,500,000	0	0	0	SPEAKER, BRANNAN
P CN132	P D017	K	MARTIN LUTHER PLAYGROUND PHASE 1	4,100,000	0	0	0	SPEAKER
P CN042	P D017	K	MCCARREN PARK ASPHALT LOT	2,000,000	0	0	0	RESTLER

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P CN120	P D017	K	MCCARREN PARK ASPHALT LOT	4,000,000	0	0	0	SPEAKER, RESTLER
P CN144	P D017	K	POSEIDON PLAYGROUND RECONSTRUCTION	4,000,000	0	0	0	SPEAKER, BRANNAN
P CN131	P D017	K	POWELL PLAYGROUND COMFORT STATION	4,500,000	0	0	0	SPEAKER, NURSE
P CN050	P D017	K	PROSPECT PARK ALLIANCE - PARKSIDE AVENUE PERIMETER IMPROVEMENTS	500,000	0	0	0	JOSEPH
P CN051	P D017	K	PROSPECT PARK ALLIANCE - PATHWAY RECONSTRUCTION AT LINCOLN RD. PLGD	500,000	0	0	0	JOSEPH
P CN048	P D017	K	PROSPECT PARK ALLIANCE - WILLINK RESTROOM RESTORATION	500,000	0	0	0	JOSEPH
P CN060	P D017	K	PROSPECT PARK PATH SAFETY IMPROVEMENTS	750,000	0	0	0	HANIF
P CN043	P D017	K	PROSPECT PARK: WILLINK COMFORT STATION RESTORATION	265,000	0	0	0	HUDSON
P CN136	P D017	K	WINGATE PARK RENOVATION	8,600,000	0	0	0	SPEAKER, JOSEPH
P CN171	P D017	K	WINGATE PARK TRACK AND FIELD	13,100,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN015	P D018	M	CD6 TREES AND TREE GUARDS	150,000	0	0	0	BREWER
P CN017	P D018	M	108TH STREET AND RIVERSIDE DRIVE STEPS REPAIR	250,000	0	0	0	ABREU
P CN020	P D018	M	160TH STREET AND RIVERSIDE DRIVE STAIR RENOVATION	100,000	0	0	0	ABREU
P CN074	P D018	M	160TH STREET AND RIVERSIDE DRIVE STAIR RENOVATION	1,000,000	0	0	0	SPEAKER, ABREU
P CN012	P D018	M	24 SYCAMORES PLAYGROUND RENOVATION	800,000	0	0	0	MENIN
P CN002	P D018	M	ABC PLAYGROUND RENOVATION	150,000	0	0	0	MARTE
P CN067	P D018	M	CARL SCHURZ PARK BATHROOMS	1,500,000	0	0	0	SPEAKER, MENIN
P CN066	P D018	M	CENTRAL PARK CONSERVANCY BATHROOM RENOVATION	500,000	0	0	0	SPEAKER, POWERS
P CN165	P D018	M	CENTRAL PARK DELACORTE THEATER PUBLIC BATHROOM RENOVATION	100,000	0	0	0	BREWER
P CN008	P D018	M	CHELSEA REC CENTER MULTI-MEDIA CENTER	350,000	0	0	0	BOTTCHER
P CN162	P D018	M	DELACORTE THEATER AT CENTRAL PARK BATHROOMS UPGRADE	117,000	0	0	0	MENIN
P CN007	P D018	M	DEWITT CLINTON PARK UPGRADES	120,000	0	0	0	BOTTCHER

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P CN006	P D018	M	FRIENDS OF THE HIGH LINE CROWD MONITORING SYSTEM	100,000	0	0	0	BOTTCHER
P CN078	P D018	M	FT. WASHINGTON PARK TENNIS COURTS	500,000	0	0	0	SPEAKER, DE LA ROSA
P CN071	P D018	M	HAPPY WARRIOR PLAYGROUND	3,000,000	0	0	0	SPEAKER, ABREU
P CN005	P D018	M	HUDSON RIVER PARK TRUST TURF REPLACEMENT	50,000	0	0	0	BOTTCHER
P CN174	P D018	M	INWOOD HILL PARK BASEBALL FIELD LIGHTING SYSTEM	2,148,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN173	P D018	M	MARCUS GARVEY PARK GREEN TO GREENER INITIATIVE	1,192,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN076	P D018	M	MARCUS GARVEY PARK RENOVATION	2,438,000	0	0	0	SPEAKER, SALAAM
P CN070	P D018	M	MATTHEW P. SAPOLIN PLAYGROUND RENOVATION	4,670,000	0	0	0	SPEAKER, BREWER
P CN009	P D018	M	MCCAFFERY PLAYGROUND EQUIPMENT	350,000	0	0	0	BOTTCHER
P CN167	P D018	M	MINERVA BERNADINO GREENSTREET	230,000	0	0	0	ABREU
P CN077	P D018	M	MORRIS JUMEL MANSION REHABILITATION	750,000	0	0	0	SPEAKER, DE LA ROSA
P CN013	P D018	M	RIVERSIDE PARK - W68TH STREET ADA RAMP	1,330,000	0	0	0	BREWER
P CN157	P D018	M	RIVERSIDE PARK CONSERVANCY	170,000	0	0	0	SPEAKER, BREWER
P CN073	P D018	M	RIVERSIDE PARK SYNTHETIC TURF REPLACEMENT	1,000,000	0	0	0	SPEAKER, ABREU
P CN184	P D018	M	RIVERSIDE PARK SYNTHETIC TURF REPLACEMENT	400,000	0	0	0	ABREU
P CN016	P D018	M	RIVERSIDE PARK WATER BOTTLE FILLING STATIONS	375,000	0	0	0	BREWER
P CN178	P D018	M	ROCKY'S DOG RUN	850,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN182	P D018	M	ROCKY'S DOG RUN	205,000	0	0	0	ABREU
P CN183	P D018	M	STANLEY ISAACS PLAYGROUND RENOVATIONS	350,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN065	P D018	M	SUTTON PLACE PARK E 55TH ST	1,500,000	0	0	0	SPEAKER, POWERS
P CN172	P D018	M	TEN MILE RIVER PLAYGROUND FIELD HOUSE RENOVATION	7,408,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN168	P D018	M	THOMAS JEFFERSON DOG RUN IMPROVEMENT	1,336,000	0	0	0	AYALA
P CN004	P D018	M	UNION SQUARE PARK NEW FENCES	300,000	0	0	0	RIVERA

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P CN166	P D018	M	VERDI SQUARE LIGHTING INSTALLATION	200,000	0	0	0	BREWER
P CN181	P D019	Q	BEACH 108 HOCKEY RINK RENOVATIONS	850,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN179	P D019	Q	BEACH 17TH STREET RESTROOM	3,000,000	0	0	0	SPEAKER, BROOKS-POWERS
P CN117	P D019	Q	BROAD CHANNEL SKATE PARK	6,000,000	0	0	0	SPEAKER, ARIOLA
P CN114	P D019	Q	BROOKVILLE PARK REC CENTER	7,500,000	0	0	0	SPEAKER, BROOKS-POWERS
P CN175	P D019	Q	BROOKVILLE PARK REC CENTER--RECREATION CENTER WITH POOL	0	10,000,000	0	0	TECHNICAL ADJUSTMENTS
P CN030	P D019	Q	CD19 TREES	50,000	0	0	0	PALADINO
P CN037	P D019	Q	CD30 TREE BEDS EXPANSION	250,000	0	0	0	HOLDEN
P CN096	P D019	Q	CREEDMOOR SOCCER FIELD TURF RECONSTRUCTION	3,500,000	0	0	0	SPEAKER, LEE, BLACK, LATINO AND ASIAN CAUCUS
P CN032	P D019	Q	CROCHERON PARK GAZEBOS	388,000	0	0	0	PALADINO
P CN095	P D019	Q	DESTINATION GREENWAY: PROJECT 8	11,900,000	0	0	0	SPEAKER, UNG
P CN034	P D019	Q	FOREST PARK ADA ACCESSIBLE ENTRANCE RAMP	580,000	0	0	0	SCHULMAN
P CN108	P D019	Q	FOREST PARK ADA RAMPS	1,070,000	0	0	0	SPEAKER, SCHULMAN
P CN038	P D019	Q	JUNIPER VALLEY PARK ADULT FITNESS EQUIPMENT	900,000	0	0	0	HOLDEN
P CN109	P D019	Q	MACDONALD PARK IRRIGATION	447,000	0	0	0	SPEAKER, SCHULMAN
P CN035	P D019	Q	MACDONALD PARK IRRIGATION SYSTEM	303,000	0	0	0	SCHULMAN
P CN031	P D019	Q	POWELL'S COVE PARK PROJECT	350,000	0	0	0	PALADINO
P CN101	P D019	Q	QUEENSBRIDGE PARK	11,000,000	0	0	0	SPEAKER, WON
P CN600	P D019	Q	QUEENSBRIDGE PARK IMPROVEMENTS	1,000,000	0	0	0	WON
P CN115	P D019	Q	SUNRISE PLAYGROUND RECONSTRUCTION PHASE I	5,000,000	0	0	0	SPEAKER, BROOKS-POWERS
P CN106	P D019	Q	WAYANDA PARK REDESIGN	6,400,000	0	0	0	SPEAKER, WILLIAMS
P CN176	P D019	Q	WILLIAM GUNN PLAYGROUND MULTIPURPOSE PLAY AREA	2,329,000	0	0	0	TECHNICAL ADJUSTMENTS
HA CN005	P D020	R	NYCHA SOUTH BEACH / THE BIG FIELD RECONSTRUCTION	340,000	0	0	0	CARR

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P CN152	P D020	R	OWL HOLLOW PARK PARTIAL FIELD RECONSTRUCTION	4,600,000	0	0	0	SPEAKER, BORELLI
P CN149	P D020	R	SILVER LAKE TOT LOT CONSTRUCTION	1,910,000	0	0	0	SPEAKER, HANKS
P CN054	P D020	R	ST. GEORGE PARK DOG RUN CONSTRUCTION	1,635,000	0	0	0	HANKS
P CN177	P D020	R	WILLOWBROOK PARK REHABILITATION	4,005,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN180	P D020	R	WILLOWBROOK PARK RENOVATIONS	1,000,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN055	P D020	R	WILLOWBROOK POND PARK RENOVATIONS	1,250,000	0	0	0	CARR
P CN151	P D020	R	WOLFE'S POND PARK PICKLEBALL COURTS	2,880,000	0	0	0	SPEAKER, BORELLI
P CN089	P D021	X	ARCILLA PLAYGROUND UPGRADES	5,500,000	0	0	0	SPEAKER, STEVENS
P CN022	P D021	X	BROOK GARDENS ACCESSIBLE PATHWAY	110,000	0	0	0	AYALA
P CN161	P D021	X	CASTLE HILL LITTLE LEAGE FENCING	200,000	0	0	0	SALAMANCA
P CN029	P D021	X	FIELD OF DREAMS BASKETBALL COURT UPGRADES	150,000	0	0	0	SALAMANCA
P CN026	P D021	X	FIELD OF DREAMS PLAYGROUND WATER SYSTEM	400,000	0	0	0	SALAMANCA
P CN023	P D021	X	GARDEN OF YOUTH	700,000	0	0	0	FELIZ
P CN154	P D021	X	GREENPATCH ON WALTON UPGRADES	959,000	0	0	0	SANCHEZ
P CN027	P D021	X	JULIO CARBALLO BASKETBALL COURT UPGRADES	150,000	0	0	0	SALAMANCA
P CN081	P D021	X	SETON PARK TENNIS COURT AND PICKLE BALL COURT	2,000,000	0	0	0	SPEAKER, DINOWITZ
P CN088	P D021	X	SLATTERY PLAYGROUND RENOVATION	6,000,000	0	0	0	SPEAKER, FELIZ
P CN164	P D021	X	WATER FRONT COMMUNITY GARDEN WATER SYSTEM UPGRADES	450,000	0	0	0	FARIAS
P CN082	P D021	X	ZIMMERMAN PLAYGROUND BATHROOM RENOVATIONS	4,600,000	0	0	0	SPEAKER, RILEY
P CN001	P D822	M	CD1 TREE PLANTING	150,000	0	0	0	MARTE
P CN024	P D822	X	CD15 TREE GUARD INSTALLATIONS	214,000	0	0	0	FELIZ
P CN033	P D822	Q	CD22 STREET TREE PLANTING	150,000	0	0	0	CABÁN
P CN500	P D822	Q	CD26 TREES AND GUARDS	200,000	0	0	0	WON

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P CN036	P D822	Q	CD29 TREE PLANTING	191,000	0	0	0	SCHULMAN
P CN010	P D822	M	CD3 TREE PLANTING	57,000	0	0	0	BOTTCHER
P CN041	P D822	K	CD33 TREES	749,000	0	0	0	RESTLER
P CN044	P D822	K	CD35 STREET TREE PLANTING & CARE IN CB 8	100,000	0	0	0	HUDSON
P CN045	P D822	K	CD35 STREET TREE PLANTING & CARE IN CB9	150,000	0	0	0	HUDSON
P CN011	P D822	M	CD4 TREES	50,000	0	0	0	POWERS
P CN049	P D822	K	CD40 STREET TREES AND GUARDS	200,000	0	0	0	JOSEPH
P CN018	P D822	M	CD7 TREE PLANTING	142,000	0	0	0	ABREU
P CN163	P D822	Q	NEW TREES AND GUARDS FOR SIDEWALKS IN CD25	135,000	0	0	0	KRISHNAN
P CN028	P D933	X	BASEBALL FIELD EQUIPMENT TORO RAKE	102,000	0	0	0	SALAMANCA
P CN057	P D933	K	CD38 PARKS EQUIPMENT UPGRADES	260,000	0	0	0	AVILÉS
P CN047	P D933	K	CD40 VEHICLES AND EQUIPMENT	260,000	0	0	0	JOSEPH
P CN053	P D933	K	CD48 MINI-PACKER VEHICLE	260,000	0	0	0	VERNIKOV
P CN025	P D933	X	DPR - PARKS VEHICLE	56,000	0	0	0	SALAMANCA
P CN040	P D933	Q	PARKS EQUIPMENT FOR PARKS QUEENS EAST	87,000	0	0	0	ARIOLA
TOTALS FOR PARKS AND RECREATION (119 PROJECTS)				210,025,000	10,000,000	0	0	
POLICE								
PO CN015	PO D185	Q	112TH PRECINCT VEHICLE PURCHASES	140,000	0	0	0	SCHULMAN
PO CN003	PO D185	M	13TH PRECINCT 12 PASSENGER VAN	83,000	0	0	0	POWERS
PO CN019	PO D185	M	17TH PRECINCT 12 PASSENGER VAN	83,000	0	0	0	POWERS
PO CN005	PO D185	M	17TH PRECINCT ARGUS CAMERAS	80,000	0	0	0	POWERS
PO CN014	PO D185	Q	180 STREET AND SAYRES AVE ARGUS CAMERAS	85,000	0	0	0	WILLIAMS
PO CN004	PO D185	M	19TH PRECINCT 12 PASSENGER VAN	83,000	0	0	0	POWERS
PO CN011	PO D185	X	45TH PRECINCT BEACH DRONE	150,000	0	0	0	MARMORATO
PO CN008	PO D185	X	45TH PRECINCT VEHICLE REPLACEMENT	75,000	0	0	0	MARMORATO

I.
FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
PO CN009	PO D185	X	49TH PRECINCT ARGUS CAMERAS	110,000	0	0	0	MARMORATO
PO CN010	PO D185	X	49TH PRECINCT VEHICLE REPLACEMENT	75,000	0	0	0	MARMORATO
PO CN012	PO D185	X	ARGUS CAMERAS ALONG D TRAIN LINE (PB)	162,000	0	0	0	SANCHEZ
PO CN020	PO D185	K	ARGUS CAMERAS AT CLARK STREET SUBWAY STATION	81,000	0	0	0	TECHNICAL ADJUSTMENTS
PO CN001	PO D185	X	CD17 ARGUS CAMERAS IN PARKS	300,000	0	0	0	SALAMANCA
PO CN013	PO D185	Q	CD20 ARGUS CAMERAS	211,000	0	0	0	UNG
PO CN016	PO D185	Q	CD29 ARGUS CAMERAS	405,000	0	0	0	SCHULMAN
PO CN017	PO D185	Q	CD32 ARGUS CAMERAS	320,000	0	0	0	ARIOLA
PO CN006	PO D185	M	EAST MIDTOWN GREENWAY ARGUS CAMERAS	280,000	0	0	0	MENIN
PO CN007	PO D185	M	MANHATTAN NORTH 12 PASSENGER VAN PURCHASE	83,000	0	0	0	MENIN
TOTALS FOR POLICE (18 PROJECTS)				2,806,000	0	0	0	
GENERAL SERVICES - EQUIPMENT								
ED NC105	PU D100	M	LOWER EAST SIDE ECOLOGY CENER (LESEC) NEW PROGRAMMING SPACE	400,000	0	0	0	MARTE
ED NC106	PU D100	M	LOWER EAST SIDE ECOLOGY CENTER (LESEC) NEW PROGRAMMING SPACE	4,600,000	0	0	0	SPEAKER, MARTE, RIVERA
TOTALS FOR GENERAL SERVICES - EQUIPMENT (2 PROJECTS)				5,000,000	0	0	0	
CULTURAL AFFAIRS								
PV NC076	PV D018	M	EL MUSEO DEL BARRIO RENOVATION	3,000,000	0	0	0	SPEAKER, AYALA
PV NC073	PV D022	M	METROPOLITAN MUSEUM OF ART NORTHSIDE CHILLER PLANT	6,925,000	0	0	0	SPEAKER, POWERS, BREWER, MANHATTAN DELEGATION
PV NC025	PV D022	M	NORTHSIDE CHILLER PLANT PROJECT AT METROPOLITAN MUSEUM OF ART.	75,000	0	0	0	BREWER
PV NC067	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY ROOF	7,500,000	0	0	0	SPEAKER, BREWER
PV NC028	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY ROOF REPLACEMENT	75,000	0	0	0	BREWER
PV NC003	PV D101	M	MUSEUM OF JEWISH HERITAGE ROOF AND HVAC	200,000	0	0	0	MARTE
PV NC084	PV D205	X	NEW YORK BOTANICAL GARDEN TRAM FLEET	2,000,000	0	0	0	SPEAKER, RILEY, FARIAS, BRONX DELEGATION

I.
FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
PV NC037	PV D205	X	NEW YORK BOTANICAL GARDENS	150,000	0	0	0	MARMORATO
PV NC094	PV D230	K	NEW YORK AQUARIUM SEA CLIFF EXHIBIT RENOVATIONS	1,995,000	0	0	0	SPEAKER, BRANNAN
PV NC126	PV D236	K	BROOKLYN BOTANIC GARDEN	2,500,000	0	0	0	SPEAKER
PV NC047	PV D236	K	BROOKLYN BOTANIC GARDEN CONSTRUCTION RENOVATION	50,000	0	0	0	BANKS
PV NC077	PV D241	M	MUSEUM OF THE CITY OF NY BOILER AND LIGHTING PROJECT	1,000,000	0	0	0	SPEAKER, AYALA
PV NC118	PV D272	Q	QUEENS BOTANICAL GARDEN SOCIETY, INC.	690,000	0	0	0	SPEAKER
PV NC039	PV D274	Q	HALL OF SCIENCE FLOOD MITIGATION	400,000	0	0	0	MOYA
PV NC026	PV D279	M	NEW YORK CITY CENTER ELEVATOR REPLACEMENT	75,000	0	0	0	BREWER
PV NC017	PV D279	M	NEW YORK CITY CENTER GRAND PIANOS	190,000	0	0	0	POWERS
PV NC057	PV D289	M	NY SHAKESPEARE FESTIVAL THEATER RECONSTRUCTION	1,500,000	0	0	0	SPEAKER, RIVERA
PV NC083	PV D464	X	WAVE HILL ELEVATED WALKWAY	1,400,000	0	0	0	SPEAKER, DINOWITZ, BRONX DELEGATION
PV NC038	PV D466	Q	QUEENS THEATER ARCHITECTURAL LIGHTING	400,000	0	0	0	MOYA
PV NC086	PV D466	Q	QUEENS THEATER ARCHITECTURAL LIGHTING	1,500,000	0	0	0	SPEAKER, MOYA, QUEENS DELEGATION
ED NC031	PV D466	Q	QUEENS THEATRE - PASSENGER SHUTTLE BUS/VAN	100,000	0	0	0	MOYA
PV NC107	PV D471	X	BRONX MUSEUM OF THE ARTS - SOUTH WING ATRIUM RENOVATION	4,500,000	0	0	0	FARIAS, BRONX DELEGATION, STEVENS
PV NC030	PV D489	M	DAMROSCH PARK EHANCEMENT PROJECT AT LINCOLN CENTER	75,000	0	0	0	BREWER
PV NC071	PV D489	M	DAMROSCH PARK EHANCEMENT PROJECT AT LINCOLN CENTER	425,000	0	0	0	SPEAKER, BREWER
PV NC129	PV D490	R	SNUG HARBOR PORTABLE STAGE	347,000	0	0	0	HANKS
PV NC054	PV D520	K	SOCIETY FOR PRESERVATION OF WEEKSVILLE	1,000,000	0	0	0	MEALY
PV NC070	PV DN004	M	92NY ART CENTER RENOVATION	1,000,000	0	0	0	SPEAKER, POWERS, MENIN, MANHATTAN DELEGATION
PV NC015	PV DN01Y	M	CHASHAMA	61,000	0	0	0	BOTTCHER
PV NC016	PV DN01Y	M	CHASHAMA, INC. 154 THEATER EQUIPMENT AV SYSTEM	62,000	0	0	0	POWERS

I.
FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
PV NC042	PV DN04W	Q	UNIONDOCS ADA RENOVATIONS	100,000	0	0	0	GUTIERREZ
PV NC021	PV DN04Z	M	APERTURE FOUNDATION IT AND DIGITAL EQUIPMENT	150,000	0	0	0	BREWER
PV NC009	PV DN05B	M	LUCILE LORTEL THEATRE FOUNDATION	100,000	0	0	0	BOTTCHER
PV NC339	PV DN05C	Q	NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM EQUIPMENT	160,000	0	0	0	ARIOLA
PV NC004	PV DN05C	M	NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM EQUIPMENT	50,000	0	0	0	MARTE
PV NC127	PV DN05L	K	SESAME FLYERS INTERNATIONAL INC	250,000	0	0	0	SPEAKER
PV NC006	PV DN05N	M	INDIESPACE CONSTRUCTION	63,000	0	0	0	RIVERA
PV NC008	PV DN05N	M	INDIESPACE CONSTRUCTION	300,000	0	0	0	BOTTCHER
PV NC061	PV DN05N	M	INDIESPACE RENOVATION	650,000	0	0	0	SPEAKER, BOTTCHER
PV NC031	PV DN06E	M	ART STUDENTS LEAGUE OF NEW YORK ROOF REPLACEMENT AND HVAC UPGRADE	75,000	0	0	0	BREWER
PV NC044	PV DN075	K	BROOKLYN MUSIC SCHOOL: PLAYHOUSE RENOVATION	500,000	0	0	0	HUDSON
PV NC029	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN NEW BUILDING	75,000	0	0	0	BREWER
PV NC075	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN NEW MUSEUM	4,000,000	0	0	0	SPEAKER, ABREU, MANHATTAN DELEGATION
PV NC033	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN NEW MUSEUM	500,000	0	0	0	ABREU
PV NC001	PV DN132	M	BIRCH ROOM DOWNTOWN COMMUNITY TELEVISION CENTER SCREENING ROOM	100,000	0	0	0	MARTE
PV NC022	PV DN143	M	ELAINE KAUFMAN CULTURAL CENTER - LUCY MOSES SCHOOL BOILER	75,000	0	0	0	BREWER
PV NC018	PV DN176	M	SOLOMON R. GUGGENHEIM MUSEUM AND FOUNDATION	321,000	0	0	0	POWERS
PV NC013	PV DN195	M	AN CLAIHEAMH SOLUIS	100,000	0	0	0	BOTTCHER
PV NC024	PV DN204	M	JAZZ AT LINCOLN CENTER MONITORING SOUND SYSTEM	75,000	0	0	0	BREWER
PV NC089	PV DN209	K	JEWISH CHILDRENS MUSEUM LOWER LEVEL RENOVATION	9,000,000	0	0	0	SPEAKER, HUDSON, VERNIKOV, BROOKLYN DELEGATION
PV NC053	PV DN209	K	JEWISH CHILDREN'S MUSEUM- RENOVATION	722,000	0	0	0	YEGER
PV NC010	PV DN222	M	JOYCE THEATRE FOUNDATION	250,000	0	0	0	BOTTCHER

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FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
PV NC060	PV DN222	M	JOYCE THEATRE FOUNDATION	750,000	0	0	0	SPEAKER, BOTTCHER
PV NC056	PV DN222	M	JOYCE THEATRE RENOVATION	5,000,000	0	0	0	SPEAKER, RIVERA, MANHATTAN DELEGATION
PV NC036	PV DN266	X	MIND-BUILDERS CREATIVE ARTS CENTER	300,000	0	0	0	RILEY
PV NC034	PV DN285	M	NBT VICTORY DEVELOPMENT PROJECT BY NATIONAL BLACK THEATRE WORKSHOP	175,000	0	0	0	SALAAM
PV NC011	PV DN290	M	THE NEW 42ND STREET	225,000	0	0	0	BOTTCHER
PV NC019	PV DN290	M	THE NEW 42ND STREET, INC. UPGRADES	225,000	0	0	0	POWERS
PV NC023	PV DN304	M	NEW YORK HISTORICAL SOCIETY ALL ABOARD! GALLERY RENOVATION	75,000	0	0	0	BREWER
PV NC058	PV DN329	M	PLAYWRIGHTS HORIZON DOWNTOWN RENOVATION	500,000	0	0	0	SPEAKER, RIVERA
PV NC059	PV DN354	M	ROUNDAABOUT THEATRE COMPANY, INC.	3,000,000	0	0	0	SPEAKER, BOTTCHER, POWERS
PV NC007	PV DN354	M	ROUNDAABOUT THEATRE STUDIO 54	250,000	0	0	0	BOTTCHER
PV NC050	PV DN364	R	ST GEORGE THEATRE RESTORATION INC.	470,000	0	0	0	CARR
PV NC096	PV DN364	R	ST. GEORGE THEATRE ROOF REPLACEMENT	1,000,000	0	0	0	SPEAKER, CARR
PV NC063	PV DN381	M	PARK AVENUE ARMORY	1,100,000	0	0	0	SPEAKER, POWERS
PV NC032	PV DN409	M	SYMPHONY SPACE	500,000	0	0	0	ABREU
PV NC027	PV DN409	M	SYMPHONY SPACE INTERIOR RENOVATION	75,000	0	0	0	BREWER
PV NC012	PV DN424	M	THE KITCHEN RENOVATION	50,000	0	0	0	BOTTCHER
PV NC002	PV DN653	M	HENRY STREET SETTLEMENT ABRONS ART CENTER RENOVATIONS	300,000	0	0	0	MARTE
PV NC131	PV DN767	K	ROOFTOP FILM INC. AV SYSTEM UPGRADE	50,000	0	0	0	AVILÉS
PV NC040	PV DN767	Q	ROOFTOP FILMS AV SYSTEMS	50,000	0	0	0	MOYA
PV NC020	PV DN789	M	TOWN HALL UPGRADE	491,000	0	0	0	POWERS
PV NC005	PV DN791	M	THEATER FOR THE NEW CITY RENOVATION	100,000	0	0	0	RIVERA
PV NC014	PV DN814	M	DIA ART FOUNDATION VEHICLE	70,000	0	0	0	BOTTCHER
PV NC035	PV DN829	M	HARLEM STAGE INC - A/V SYSTEM	50,000	0	0	0	SALAAM
PV NC130	PV DN860	R	JACQUES MARCHAIS TIBETAN MUSEUM	302,000	0	0	0	CARR

I.
FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
PV NC043	PV DN922	K	BROOKLYN QUEENS CONSERVATORY OF MUSIC: CAMPUS EXPANSION	50,000	0	0	0	HUDSON
PV NC091	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC	1,750,000	0	0	0	SPEAKER, NARCISSE, HUDSON, JOSEPH
PV NC048	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC	50,000	0	0	0	NARCISSE
PV NC046	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC	100,000	0	0	0	JOSEPH
PV NC051	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC BUILDING EXPANSION AND RENOVATION	250,000	0	0	0	HANIF
PV NC078	PV DN991	M	ALJA MUSIC AND ARTS CENTER	4,000,000	0	0	0	SPEAKER, AYALA, SALAAM, MANHATTAN DELEGATION
TOTALS FOR CULTURAL AFFAIRS (81 PROJECTS)				78,119,000	0	0	0	
PUBLIC BUILDINGS								
PW CN001	PW D308	X	CB1 TECH UPGRADES	62,000	0	0	0	SALAMANCA
PW CN002	PW D308	X	CB2 TECH UPGRADES	62,000	0	0	0	SALAMANCA
PW CN003	PW D308	X	CB3 TECH UPGRADES	62,000	0	0	0	SALAMANCA
PW CN004	PW D308	X	CB6 TECH UPGRADES	62,000	0	0	0	SALAMANCA
PW CN005	PW D308	X	CB9 TECH UPGRADES	62,000	0	0	0	SALAMANCA
ED NC111	PW DN03B	M	THE HORTICULTURAL SOCIETY OF NEW YORK	100,000	0	0	0	SPEAKER
ED NC780	PW DN03J	M	TOURO COLLEGE MEDICAL SCHOOL EQUIPMENT	99,000	0	0	0	SALAAM
ED NC009	PW DN03J	M	TOURO UNIVERSITY	50,000	0	0	0	BOTTCHER
ED NC067	PW DN03J	K	TOURO UNIVERSITY- MOVEABLE PROPERTY	95,000	0	0	0	YEGER
ED NC034	PW DN03J	Q	TOURO UNIVERSITY REC SPACE ENCLOSURE	500,000	0	0	0	GENNARO
ED NC007	PW DN200	M	GAY MEN'S HEALTH CRISIS (GMHC), INC. VEHICLES	195,000	0	0	0	BOTTCHER
ED NC001	PW DN208	M	HISPANIC FEDERATION INC. OFFICE RENOVATION	350,000	0	0	0	MARTE
ED NC016	PW DN246	M	THE ARMORY FOUNDATION TRACK RESURFACING PROJECT (850 PWARMTRK1)	500,000	0	0	0	ABREU
ED NC075	PW DN246	M	THE ARMORY FOUNDATION TRACK RESURFACING PROJECT (850 PWARMTRK1)	771,000	0	0	0	SPEAKER, DE LA ROSA
ED NC122	PW DN317	K	OHEL 4TH FLOOR IT EQUIPMENT SYSTEM	749,000	0	0	0	YEGER

I.
FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
ED NC030	PW DN371	Q	SAMUEL FIELD YM & YWHA INC.	112,000	0	0	0	PALADINO
ED NC123	PW DN382	K	SHEMA KOLAINU - HEAR OUR VOICES (SKHOV)	1,100,000	0	0	0	TECHNICAL ADJUSTMENTS
ED NC040	PW DN436	K	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG (UJO) (801 BEDFORDAV)	473,000	0	0	0	RESTLER
ED NC046	PW DN436	K	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG (UJO) (801 BEDFORDAV)	250,000	0	0	0	GUTIERREZ
ED NC120	PW DN436	K	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG (UJO) (801 BEDFORDAV)	25,000	0	0	0	OSSÉ
ED NC109	PW DN722	Q	QUEENS COMMUNITY HOUSE, INC.	3,500,000	0	0	0	SPEAKER, GENNARO
ED NC024	PW DN792	X	KINGSBRIDGE HEIGHTS COMMUNITY CENTER - PURCHASE OF VAN	110,000	0	0	0	DINOWITZ
ED NC019	PW DN940	M	NEW YORK URBAN LEAGUE RENOVATION	165,000	0	0	0	SALAAM
ED NC074	PW DN940	M	NEW YORK URBAN LEAGUE RENOVATION	1,135,000	0	0	0	SPEAKER, SALAAM
ED NC126	PW DN984	Q	ASSOCIATION OF COMMUNITY EMPLOYMENT	100,000	0	0	0	SPEAKER
ED NC010	PW DN984	M	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS (ACE)	93,000	0	0	0	BOTTCHER
TOTALS FOR PUBLIC BUILDINGS (26 PROJECTS)				10,782,000	0	0	0	
SANITATION								
S CN001	S D129	Q	DSNY GARAGE 9 QUEENS - MINI SPREADER PURCHASE	268,000	0	0	0	ARIOLA
S CN002	S D129	M	DSNY SHREDDING TRUCK	400,000	0	0	0	ABREU
TOTALS FOR SANITATION (2 PROJECTS)				668,000	0	0	0	
TRAFFIC								
HW CN002	TF D503	M	MORRIS JUMEL LIGHTS	175,000	0	0	0	DE LA ROSA
TOTALS FOR TRAFFIC (1 PROJECT)				175,000	0	0	0	
TOTALS FOR ALL (1327 PROJECTS)				775,000,000	16,000,000	0	0	

FISCAL YEAR 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2025</u>
City Council Additions	\$775,000,000
Less Rescindments from Prior Capital Budgets	<u>(\$ 75,000,000)</u>
Net Change	\$700,000,000

II.

FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

II.
FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
AGING								
ED NC128	AG DN06Y	M	VISION URBANA	62,000	0	0	0	RIVERA
ED NC004	AG DN06Y	M	VISION URBANA VAN	62,000	0	0	0	MARTE
ED NC056	AG DN262	K	MET COUNCIL	90,000	0	0	0	ZHUANG
ED NC037	AG DN262	Q	MET COUNCIL FOOD NETWORK REFRIGERATED TRUCK	90,000	0	0	0	SCHULMAN
ED NC092	AG DN950	K	BAY RIDGE CENTER MEAL DELIVERY VEHICLE	100,000	0	0	0	BRANNAN
TOTALS FOR AGING (5 PROJECTS)				404,000	0	0	0	0
CHILDREN SERVICES								
ED NC048	CS DN05H	K	ST. FRANCIS DE SALES SCHOOL FOR THE DEAF AUDITORIUM SEATING UPGRADE	680,000	0	0	0	HUDSON
ED NC006	CS DN06B	M	GLOBAL KIDS, INC.	92,000	0	0	0	RIVERA
ED NC093	CS DN207	K	JEWISH CHILD CARE ASSOCIATION ACCESSIBLE VAN PURCHASE	63,000	0	0	0	SPEAKER, BRANNAN
ED NC028	CS DN207	X	JEWISH CHILD CARE ASSOCIATION OF NEW YORK (JCCA) VAN	82,000	0	0	0	SALAMANCA
ED NC130	CS DN312	X	NORTHSIDE CENTER FOR CHILD DEVELOPMENT, INC.	282,000	0	0	0	TECHNICAL ADJUSTMENTS
TOTALS FOR CHILDREN SERVICES (5 PROJECTS)				1,199,000	0	0	0	0
ECONOMIC DEVELOPMENT								
ED NC017	ED DN056	M	THE BOYS AND GIRLS CLUB OF HARLEM - PART A	28,000	0	0	0	ABREU
ED NC020	ED DN056	M	THE BOYS AND GIRLS CLUB OF HARLEM - PART B	28,000	0	0	0	SALAAM
ED NC091	ED DN05P	K	BAY RIDGE COMMUNITY DEVELOPMENT CENTER CONSTRUCTION	0	6,000,000	0	0	SPEAKER, BRANNAN
ED NC129	ED DN05T	K	RISEBORO COMMUNITY PARTNERSHIP TRANSPORT VANS	45,000	0	0	0	TECHNICAL ADJUSTMENTS
ED NC047	ED DN05T	K	RISEBORO COMMUNITY PARTNERSHIP VAN	250,000	0	0	0	GUTIERREZ
ED NC008	ED DN05Z	M	THE NEW SCHOOL AUDITORIUM	150,000	0	0	0	BOTTCHER
ED NC071	ED DN05Z	M	THE NEW SCHOOL AUDITORIUM RENOVATION	1,350,000	0	0	0	SPEAKER, RIVERA, BOTTCHER, BREWER

II.
FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
ED NC003	ED DN06D	M	WELCOME TO CHINATOWN INC.	250,000	0	0	0	MARTE
ED NC033	ED DN06G	Q	EAST RIVER DEVELOPMENT ALLIANCE, INC. - STEINWAY ST. SERVICE CTR I/O	30,000	0	0	0	CABÁN
ED NC032	ED DN06G	Q	EAST RIVER DEVELOPMENT ALLIANCE, INC. - STEINWAY STREET SERVICE CTR	437,000	0	0	0	CABÁN
ED NC015	ED DN06J	M	CATHEDRAL CHURCH OF ST. JOHN THE DIVINE RENOVATION	250,000	0	0	0	ABREU
ED NC073	ED DN06J	M	CATHEDRAL CHURCH OF ST. JOHN THE DIVINE RENOVATION	1,250,000	0	0	0	SPEAKER, ABREU
ED NC027	ED DN06L	X	FORDHAM UNIVERSITY COMMUNITY CENTER	536,000	0	0	0	FELIZ
ED NC128	ED DN06L	X	FORDHAM UNIVERSITY COMMUNITY CENTER	600,000	0	0	0	TECHNICAL ADJUSTMENTS
ED NC054	ED DN06N	K	YOUTH DESIGN CENTER EQUIPMENT SYSTEM	206,000	0	0	0	BANKS
ED NC055	ED DN06N	K	YOUTH DESIGN CENTER VEHICLE PURCHASE	108,000	0	0	0	BANKS
ED NC112	ED DN06S	R	PROJECT HOSPITALITY	182,000	0	0	0	SPEAKER
ED NC118	ED DN06T	X	MEKONG, INC.	600,000	0	0	0	SPEAKER
ED NC127	ED DN06V	M	NONTRADITIONAL EMPLOYMENT FOR WOMEN	979,000	0	0	0	TECHNICAL ADJUSTMENTS
TOTALS FOR ECONOMIC DEVELOPMENT (19 PROJECTS)				7,279,000	6,000,000	0	0	
HEALTH								
ED NC062	HL DN01D	K	HASC DIAGNOSTIC & TREATMENT CENTER, INC. BEHAVIORAL HEALTH EXPANSION	127,000	0	0	0	YEGER
ED NC061	HL DN01D	K	HASC DIAGNOSTIC & TREATMENT CENTER, INC. INITIAL OUTFITTING	320,000	0	0	0	YEGER
ED NC058	HL DN01D	K	HASC DIAGNOSTIC & TREATMENT CENTER, INC. INITIAL OUTFITTING	300,000	0	0	0	VERNIKOV
HL NC001	HL DN01F	M	MT. SINAI WEST HOSPITAL /ST. LUKES ROOSEVELT HOSPITAL CENTER INC.	75,000	0	0	0	BREWER
ED NC066	HL DN03O	K	PREMIUM HEALTH, INC.- MOVEABLE PROPERTY FOR INITIAL OUTFITTING	798,000	0	0	0	YEGER
HO CN043	HL DN03Z	R	COMMUNITY HEALTH CENTER OF RICHMOND, INC.	4,000,000	0	0	0	STATEN ISLAND DELEGATION
ED NC121	HL DN150	K	L'REFUAH MEDICAL AND REHABILITATION CENTER	670,000	0	0	0	YEGER
ED NC014	HL DN164	M	RYAN HEALTH ACQUISITION PROJECT	420,000	0	0	0	ABREU

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FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
ED NC072	HL DN164	M	RYAN HEALTH ACQUISITION PROJECT	3,000,000	0	0	0	SPEAKER, ABREU
HL NC013	HL DN168	K	ONE BROOKLYN HEALTH/BROOKDALE HOSPITAL MEDICAL CENTER	76,000	0	0	0	NARCISSE
HL NC012	HL DN168	K	ONE BROOKLYN HEALTH/BROOKDALE HOSPITAL MEDICAL CENTER	76,000	0	0	0	BANKS
HL NC010	HL DN192	K	ONE BROOKLYN HEALTH/INTERFAITH MEDICAL CENTER	418,000	0	0	0	OSSÉ
HL NC009	HL DN202	Q	JAMAICA HOSPITAL BIPLANE INTERVENTIONAL IMAGING SYSTEM PURCHASE	100,000	0	0	0	SCHULMAN
HL NC014	HL DN254	R	MAIMONDES MEDICAL CENTER AMBULANCES	188,000	0	0	0	CARR
HL NC019	HL DN254	K	MAIMONIDES ELECTROPHYSIOLOGY LAB EQUIPMENT PURCHASE	1,467,000	0	0	0	SPEAKER, BRANNAN
HL NC002	HL DN267	X	MONTEFIORE MEDICAL CENTER - MAMMOGRAPHY VAN	600,000	0	0	0	DINOWITZ
HL NC007	HL DN273	Q	MOUNT SINAI HOSPITAL OF QUEENS RADIATION-ONCOLOGY CT SIMULATOR	82,000	0	0	0	CABÁN
HL NC008	HL DN273	Q	MOUNT SINAI HOSPITAL OF QUEENS RADIATION-ONCOLOGY CT SIMULATOR	173,000	0	0	0	SCHULMAN
HL NC024	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER - RADIOLOGY EQUIPMENT PROJECT	5,128,000	0	0	0	SPEAKER, HANKS, CARR, BORELLI, STATEN ISLAND DELEGATION
HL NC025	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER - RENOVATIONS	7,700,000	0	0	0	SPEAKER, HANKS, CARR, BORELLI, STATEN ISLAND DELEGATION
HL NC011	HL DN456	K	WYCKOFF HEIGHTS MEDICAL CENTER MATERNITY SUITES RENOVATION	800,000	0	0	0	NURSE
HL NC017	HL DN456	K	WYCKOFF HOSPITAL MATERNITY SUITES RENOVATION	3,000,000	0	0	0	SPEAKER, NURSE
HL NC004	HL DN561	X	COMMUNITY HEALTHCARE NETWORK 1000 WESTCHESTER AVE. OUTFITTING	1,000,000	0	0	0	SALAMANCA
HL NC003	HL DN762	X	UNION COMMUNITY HEALTH CENTER	500,000	0	0	0	SANCHEZ
ED NC084	HL DN823	K	START - MOBILE MEDICAL UNIT (MMU)	418,000	0	0	0	SPEAKER, GUTIERREZ, HUDSON
ED NC088	HL DN823	K	START TREATMENT & RECOVERY CENTERS	2,870,000	0	0	0	SPEAKER, BANKS
ED NC125	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCE	155,000	0	0	0	SPEAKER
ED NC097	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES VEHICLE	50,000	0	0	0	LOUIS

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FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
ED NC068	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES, INC.	500,000	0	0	0	YEGER
HL NC006	HL DN916	Q	THE FLOATING HOSPITAL GOOD HEALTH SHUTTLES	227,000	0	0	0	CABÁN
TOTALS FOR HEALTH (30 PROJECTS)				35,238,000	0	0	0	

HUMAN RESOURCES

ED NC087	HR DN05J	K	LIFE OF HOPE CONSTRUCTION/RENOVATION	1,400,000	0	0	0	TECHNICAL ADJUSTMENTS
ED NC052	HR DN05V	K	MIXTECA ORGANIZATION INC.	1,000,000	0	0	0	AVILÉS
ED NC086	HR DN05V	K	MIXTECA ORGANIZATION INC.	250,000	0	0	0	SPEAKER
ED NC057	HR DN06A	K	ARAB AMERICAN ASSOCIATION OF NY INC.	1,255,000	0	0	0	BRANNAN
ED NC038	HR DN06U	Q	MARTIN DE PORRES YOUTH AND FAMILY SERVICES VANS	117,000	0	0	0	BROOKS-POWERS
ED NC012	HR DN376	M	SELFHHELP COMMUNITY SERVICES, INC.	174,000	0	0	0	POWERS
TOTALS FOR HUMAN RESOURCES (6 PROJECTS)				4,196,000	0	0	0	

CULTURAL AFFAIRS

PV MA045	PV 0N004	M	YOUNG MEN'S & YOUNG WOMEN'S HEBREW ASSOC.	500,000	0	0	0	
PV MA042	PV 0N01L	X	UNIVERSAL HIP HOP MUSEUM	800,000	0	0	0	
PV MA007	PV 0N028	K	ISSUE PROJECT ROOM, INC.	3,000,000	0	0	0	
PV MA026	PV 0N04W	Q	UNIONDOCS	100,000	0	0	0	
PV MA020	PV 0N05A	M	PEOPLE'S THEATRE PROJECT	1,000,000	0	0	0	
PV MA068	PV 0N05B	M	LUCILLE LORTEL FOUNDATION	500,000	0	0	0	
PV MA032	PV 0N05B	M	LUCILLE LORTEL THEATRE FOUNDATION	2,000,000	0	0	0	
PV MA022	PV 0N05L	K	SESAME FLYERS INTERNATIONAL INC	750,000	0	0	0	
PV MA067	PV 0N05N	M	INDIESPACE INC.	100,000	0	0	0	
PV MA014	PV 0N05N	M	INDIESPACE INC.	1,000,000	0	0	0	
PV MA061	PV 0N06E	M	ART STUDENTS LEAGUE OF NEW YORK	4,000,000	0	0	0	
PV MA064	PV 0N06P	K	CULTURAL MUSEUM OF AFRICAN ART	0	5,000,000	0	0	

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SPONSOR</u>
PV MA062	PV 0N06W	M	ASIA SOCIETY	894,000	0	0	0	
PV MA006	PV 0N075	K	BROOKLYN MUSIC SCHOOL	1,000,000	0	0	0	
PV MA029	PV 0N099	M	CHILDREN'S MUSEUM OF MANHATTAN	1,000,000	0	0	0	
PV MA011	PV 0N132	M	DOWNTOWN COMMUNITY TELEVISION CENTER, INC.	400,000	0	0	0	
PV MA052	PV 0N143	M	ELAINE KAUFMAN CULTURAL CTR-LUCY MOSES SCHOOL FOR MUSIC AND DANCE	1,000,000	0	0	0	
PV MA039	PV 0N176	M	SOLOMON R. GUGGENHEIM MUSEUM AND FOUNDATION	481,000	0	0	0	
PV MA015	PV 0N195	M	IRISH ARTS AKA AN CLAUDHEAMH SOLUIS, INC.	4,000,000	0	0	0	
PV MA027	PV 0N205	M	BALLET THEATRE FOUNDATION	1,500,000	0	0	0	
PV MA016	PV 0N222	M	JOYCE THEATER FOUNDATION, INC.	9,500,000	0	0	0	
PV MA002	PV 0N222	M	JOYCE THEATER FOUNDATION, INC.	1,000,000	0	0	0	
PV MA065	PV 0N263	M	MET OPERA	1,200,000	0	0	0	
PV MA034	PV 0N285	M	NATIONAL BLACK THEATRE WORKSHOP	600,000	0	0	0	
PV MA054	PV 0N290	M	NEW 42ND STREET, INC.	500,000	0	0	0	
PV MA030	PV 0N332	Q	CONRAD POPPENHUSEN ASSOCIATION	500,000	0	0	0	
PV MA037	PV 0N333	X	PREGONES PUERTO RICAN TRAVELING THEATER, INC.	1,541,000	0	0	0	
PV MA069	PV 0N354	M	ROUNABOUT THEATRE	100,000	0	0	0	
PV MA056	PV 0N354	M	ROUNABOUT THEATRE COMPANY, INC.	4,500,000	0	0	0	
PV MA023	PV 0N381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC	3,000,000	0	0	0	
PV MA021	PV 0N394	M	SEAPORT MUSEUM NEW YORK	1,000,000	0	0	0	
PV MA024	PV 0N409	M	SYMPHONY SPACE, INC.	1,000,000	0	0	0	
PV MA013	PV 0N420	M	GREENWICH HOUSE, INC.	2,500,000	0	0	0	
PV MA066	PV 0N424	M	HALEAKALA INC.	250,000	0	0	0	
PV MA025	PV 0N791	M	THEATER FOR THE NEW CITY FOUNDATION, INC.	326,000	0	0	0	

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FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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PV MA036	PV 0N853	K	ORIGINAL MUSIC WORKSHOP INC DBA NATIONAL SAWDUST	813,000	0	0	0	
PV MA031	PV 0N860	R	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	302,000	0	0	0	
PV MA028	PV 0N922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC	2,000,000	0	0	0	
PV MA009	PV 0N991	M	AFRO-LATIN JAZZ ALLIANCE OF NY	3,000,000	0	0	0	
PV NC070	PV DN004	M	92NY ART CENTER RENOVATION	1,000,000	0	0	0	SPEAKER, POWERS, MENIN, MANHATTAN DELEGATION
PV NC015	PV DN01Y	M	CHASHAMA	61,000	0	0	0	BOTTCHER
PV NC016	PV DN01Y	M	CHASHAMA, INC. 154 THEATER EQUIPMENT AV SYSTEM	62,000	0	0	0	POWERS
PV CT001	PV DN027	M	126 PV207APLO APOLLO THEATER	2,500,000	0	0	0	
PV NC042	PV DN04W	Q	UNIONDOCS ADA RENOVATIONS	100,000	0	0	0	GUTIERREZ
PV NC021	PV DN04Z	M	APERTURE FOUNDATION IT AND DIGITAL EQUIPMENT	150,000	0	0	0	BREWER
PV NC009	PV DN05B	M	LUCILE LORTEL THEATRE FOUNDATION	100,000	0	0	0	BOTTCHER
PV NC339	PV DN05C	Q	NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM EQUIPMENT	160,000	0	0	0	ARIOLA
PV NC004	PV DN05C	M	NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM EQUIPMENT	50,000	0	0	0	MARTE
PV NC127	PV DN05L	K	SESAME FLYERS INTERNATIONAL INC	250,000	0	0	0	SPEAKER
PV NC008	PV DN05N	M	INDIESPACE CONSTRUCTION	300,000	0	0	0	BOTTCHER
PV NC006	PV DN05N	M	INDIESPACE CONSTRUCTION	63,000	0	0	0	RIVERA
PV NC061	PV DN05N	M	INDIESPACE RENOVATION	650,000	0	0	0	SPEAKER, BOTTCHER
PV NC031	PV DN06E	M	ART STUDENTS LEAGUE OF NEW YORK ROOF REPLACEMENT AND HVAC UPGRADE	75,000	0	0	0	BREWER
PV NC044	PV DN075	K	BROOKLYN MUSIC SCHOOL: PLAYHOUSE RENOVATION	500,000	0	0	0	HUDSON
PV NC029	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN NEW BUILDING	75,000	0	0	0	BREWER
PV NC033	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN NEW MUSEUM	500,000	0	0	0	ABREU
PV NC075	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN NEW MUSEUM	4,000,000	0	0	0	SPEAKER, ABREU, MANHATTAN DELEGATION

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PV NC001	PV DN132	M	BIRCH ROOM DOWNTOWN COMMUNITY TELEVISION CENTER SCREENING ROOM	100,000	0	0	0	MARTE
PV NC022	PV DN143	M	ELAINE KAUFMAN CULTURAL CENTER - LUCY MOSES SCHOOL BOILER	75,000	0	0	0	BREWER
PV NC018	PV DN176	M	SOLOMON R. GUGGENHEIM MUSEUM AND FOUNDATION	321,000	0	0	0	POWERS
PV NC013	PV DN195	M	AN CLAIHEAMH SOLUIS	100,000	0	0	0	BOTTCHER
PV NC024	PV DN204	M	JAZZ AT LINCOLN CENTER MONITORING SOUND SYSTEM	75,000	0	0	0	BREWER
PV NC089	PV DN209	K	JEWISH CHILDRENS MUSEUM LOWER LEVEL RENOVATION	9,000,000	0	0	0	SPEAKER, HUDSON, VERNIKOV, BROOKLYN DELEGATION
PV NC053	PV DN209	K	JEWISH CHILDREN'S MUSEUM- RENOVATION	722,000	0	0	0	YEGER
PV NC060	PV DN222	M	JOYCE THEATRE FOUNDATION	750,000	0	0	0	SPEAKER, BOTTCHER
PV NC010	PV DN222	M	JOYCE THEATRE FOUNDATION	250,000	0	0	0	BOTTCHER
PV NC056	PV DN222	M	JOYCE THEATRE RENOVATION	5,000,000	0	0	0	SPEAKER, RIVERA, MANHATTAN DELEGATION
PV NC036	PV DN266	X	MIND-BUILDERS CREATIVE ARTS CENTER	300,000	0	0	0	RILEY
PV NC034	PV DN285	M	NBT VICTORY DEVELOPMENT PROJECT BY NATIONAL BLACK THEATRE WORKSHOP	175,000	0	0	0	SALAAM
PV NC011	PV DN290	M	THE NEW 42ND STREET	225,000	0	0	0	BOTTCHER
PV NC019	PV DN290	M	THE NEW 42ND STREET, INC. UPGRADES	225,000	0	0	0	POWERS
PV NC023	PV DN304	M	NEW YORK HISTORICAL SOCIETY ALL ABOARD! GALLERY RENOVATION	75,000	0	0	0	BREWER
PV NC058	PV DN329	M	PLAYWRIGHTS HORIZON DOWNTOWN RENOVATION	500,000	0	0	0	SPEAKER, RIVERA
PV NC059	PV DN354	M	ROUNDAABOUT THEATRE COMPANY, INC.	3,000,000	0	0	0	SPEAKER, BOTTCHER, POWERS
PV NC007	PV DN354	M	ROUNDAABOUT THEATRE STUDIO 54	250,000	0	0	0	BOTTCHER
PV NC050	PV DN364	R	ST GEORGE THEATRE RESTORATION INC.	470,000	0	0	0	CARR
PV NC096	PV DN364	R	ST. GEORGE THEATRE ROOF REPLACEMENT	1,000,000	0	0	0	SPEAKER, CARR
PV NC063	PV DN381	M	PARK AVENUE ARMORY	1,100,000	0	0	0	SPEAKER, POWERS
PV NC032	PV DN409	M	SYMPHONY SPACE	500,000	0	0	0	ABREU

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PV NC027	PV DN409	M	SYMPHONY SPACE INTERIOR RENOVATION	75,000	0	0	0	BREWER
PV NC012	PV DN424	M	THE KITCHEN RENOVATION	50,000	0	0	0	BOTTCHER
PV NC002	PV DN653	M	HENRY STREET SETTLEMENT ABRONS ART CENTER RENOVATIONS	300,000	0	0	0	MARTE
PV NC131	PV DN767	K	ROOFTOP FILM INC. AV SYSTEM UPGRADE	50,000	0	0	0	AVILÉS
PV NC040	PV DN767	Q	ROOFTOP FILMS AV SYSTEMS	50,000	0	0	0	MOYA
PV NC020	PV DN789	M	TOWN HALL UPGRADE	491,000	0	0	0	POWERS
PV NC005	PV DN791	M	THEATER FOR THE NEW CITY RENOVATION	100,000	0	0	0	RIVERA
PV NC014	PV DN814	M	DIA ART FOUNDATION VEHICLE	70,000	0	0	0	BOTTCHER
PV NC035	PV DN829	M	HARLEM STAGE INC - A/V SYSTEM	50,000	0	0	0	SALAAM
PV NC130	PV DN860	R	JACQUES MARCHAIS TIBETAN MUSEUM	302,000	0	0	0	CARR
PV NC043	PV DN922	K	BROOKLYN QUEENS CONSERVATORY OF MUSIC: CAMPUS EXPANSION	50,000	0	0	0	HUDSON
PV NC091	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC	1,750,000	0	0	0	SPEAKER, NARCISSE, HUDSON, JOSEPH
PV NC048	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC	50,000	0	0	0	NARCISSE
PV NC046	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC	100,000	0	0	0	JOSEPH
PV NC051	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC BUILDING EXPANSION AND RENOVATION	250,000	0	0	0	HANIF
PV NC078	PV DN991	M	ALJA MUSIC AND ARTS CENTER	4,000,000	0	0	0	SPEAKER, AYALA, SALAAM, MANHATTAN DELEGATION

TOTALS FOR CULTURAL AFFAIRS (95 PROJECTS) 100,204,000 5,000,000 0 0

PUBLIC BUILDINGS

ED NC111	PW DN03B	M	THE HORTICULTURAL SOCIETY OF NEW YORK	100,000	0	0	0	SPEAKER
ED NC780	PW DN03J	M	TOURO COLLEGE MEDICAL SCHOOL EQUIPMENT	99,000	0	0	0	SALAAM
ED NC009	PW DN03J	M	TOURO UNIVERSITY	50,000	0	0	0	BOTTCHER
ED NC067	PW DN03J	K	TOURO UNIVERSITY- MOVEABLE PROPERTY	95,000	0	0	0	YEGER
ED NC034	PW DN03J	Q	TOURO UNIVERSITY REC SPACE ENCLOSURE	500,000	0	0	0	GENNARO

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ED NC007	PW DN200	M	GAY MEN'S HEALTH CRISIS (GMHC), INC. VEHICLES	195,000	0	0	0	BOTTCHER
ED NC001	PW DN208	M	HISPANIC FEDERATION INC. OFFICE RENOVATION	350,000	0	0	0	MARTE
ED NC075	PW DN246	M	THE ARMORY FOUNDATION TRACK RESURFACING PROJECT (850 PWARMTRK1)	771,000	0	0	0	SPEAKER, DE LA ROSA
ED NC016	PW DN246	M	THE ARMORY FOUNDATION TRACK RESURFACING PROJECT (850 PWARMTRK1)	500,000	0	0	0	ABREU
ED NC122	PW DN317	K	OHEL 4TH FLOOR IT EQUIPMENT SYSTEM	749,000	0	0	0	YEGER
ED NC030	PW DN371	Q	SAMUEL FIELD YM & YWHA INC.	112,000	0	0	0	PALADINO
ED NC123	PW DN382	K	SHEMA KOLAINU - HEAR OUR VOICES (SKHOV)	1,100,000	0	0	0	TECHNICAL ADJUSTMENTS
ED NC040	PW DN436	K	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG (UJO) (801 BEDFORDAV)	473,000	0	0	0	RESTLER
ED NC120	PW DN436	K	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG (UJO) (801 BEDFORDAV)	25,000	0	0	0	OSSÉ
ED NC046	PW DN436	K	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG (UJO) (801 BEDFORDAV)	250,000	0	0	0	GUTIERREZ
ED NC109	PW DN722	Q	QUEENS COMMUNITY HOUSE, INC.	3,500,000	0	0	0	SPEAKER, GENNARO
ED NC024	PW DN792	X	KINGSBRIDGE HEIGHTS COMMUNITY CENTER - PURCHASE OF VAN	110,000	0	0	0	DINOWITZ
ED NC074	PW DN940	M	NEW YORK URBAN LEAGUE RENOVATION	1,135,000	0	0	0	SPEAKER, SALAAM
ED NC019	PW DN940	M	NEW YORK URBAN LEAGUE RENOVATION	165,000	0	0	0	SALAAM
ED NC126	PW DN984	Q	ASSOCIATION OF COMMUNITY EMPLOYMENT	100,000	0	0	0	SPEAKER
ED NC010	PW DN984	M	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS (ACE)	93,000	0	0	0	BOTTCHER
TOTALS FOR PUBLIC BUILDINGS (21 PROJECTS)				10,472,000	0	0	0	
TOTALS FOR ALL (181 PROJECTS)				158,992,000	11,000,000	0	0	

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FY 2025 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

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FY 2025 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2025	FY 2026	FY 2027	FY 2028
92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)		\$1,500,000	\$0	\$0	\$0
	PV 0N004	500,000	0	0	0
	PV DN004	1,000,000	0	0	0
AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.		\$7,000,000	\$0	\$0	\$0
	PV 0N991	3,000,000	0	0	0
	PV DN991	4,000,000	0	0	0
AMERICAN BALLET THEATER FOUNDATION		\$1,500,000	\$0	\$0	\$0
	PV 0N205	1,500,000	0	0	0
AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER		\$4,100,000	\$0	\$0	\$0
	PV 0N195	4,000,000	0	0	0
	PV DN195	100,000	0	0	0
APERTURE FOUNDATION, INC.		\$150,000	\$0	\$0	\$0
	PV DN04Z	150,000	0	0	0
APOLLO THEATER FOUNDATION		\$2,500,000	\$0	\$0	\$0
	PV DN027	2,500,000	0	0	0
ARAB AMERICAN ASSOCIATION OF NEW YORK, INC.		\$1,255,000	\$0	\$0	\$0
	HR DN06A	1,255,000	0	0	0
ARMORY FOUNDATION		\$1,271,000	\$0	\$0	\$0
	PW DN246	1,271,000	0	0	0
ASIA SOCIETY		\$894,000	\$0	\$0	\$0
	PV 0N06W	894,000	0	0	0
ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.		\$193,000	\$0	\$0	\$0
	PW DN984	193,000	0	0	0
BAY RIDGE CENTER, INC.		\$100,000	\$0	\$0	\$0
	AG DN950	100,000	0	0	0
BAY RIDGE COMMUNITY DEVELOPMENT CENTER, INC.		\$0	\$6,000,000	\$0	\$0
	ED DN05P	0	6,000,000	0	0

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FY 2025 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2025	FY 2026	FY 2027	FY 2028
BOYS AND GIRLS CLUB OF HARLEM		\$56,000	\$0	\$0	\$0
	ED DN056	56,000	0	0	0
BROOKLYN CONSERVATORY OF MUSIC (BKCM)		\$4,200,000	\$0	\$0	\$0
	PV 0N922	2,000,000	0	0	0
	PV DN922	2,200,000	0	0	0
BROOKLYN MUSIC SCHOOL		\$1,500,000	\$0	\$0	\$0
	PV 0N075	1,000,000	0	0	0
	PV DN075	500,000	0	0	0
CATHEDRAL CHURCH OF ST. JOHN THE DIVINE		\$1,500,000	\$0	\$0	\$0
	ED DN06J	1,500,000	0	0	0
CHASHAMA, INC.		\$123,000	\$0	\$0	\$0
	PV DN01Y	123,000	0	0	0
CHILDREN'S MUSEUM OF MANHATTAN		\$5,575,000	\$0	\$0	\$0
	PV 0N099	1,000,000	0	0	0
	PV DN099	4,575,000	0	0	0
COMMUNITY HEALTH CENTER OF RICHMOND, INC.		\$4,000,000	\$0	\$0	\$0
	HL DN03Z	4,000,000	0	0	0
COMMUNITY HEALTHCARE NETWORK		\$1,000,000	\$0	\$0	\$0
	HL DN561	1,000,000	0	0	0
CULTURAL MUSEUM OF AFRICAN ART (CMAAEEC)		\$0	\$5,000,000	\$0	\$0
	PV 0N06P	0	5,000,000	0	0
DIA CENTER FOR THE ARTS, INC.		\$70,000	\$0	\$0	\$0
	PV DN814	70,000	0	0	0
DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)		\$500,000	\$0	\$0	\$0
	PV 0N132	400,000	0	0	0
	PV DN132	100,000	0	0	0
EAST RIVER DEVELOPMENT ALLIANCE, INC.		\$467,000	\$0	\$0	\$0
	ED DN06G	467,000	0	0	0

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FY 2025 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2025	FY 2026	FY 2027	FY 2028
ELAINE KAUFMAN CULTURAL CENTER		\$1,075,000	\$0	\$0	\$0
	PV 0N143	1,000,000	0	0	0
	PV DN143	75,000	0	0	0
FORDHAM UNIVERSITY - CENTER FOR COMMUNITY ENGAGED LEARNING (CCEL)		\$1,136,000	\$0	\$0	\$0
	ED DN06L	1,136,000	0	0	0
GAY MEN'S HEALTH CRISIS (GMHC)		\$195,000	\$0	\$0	\$0
	PW DN200	195,000	0	0	0
GLOBAL KIDS, INC.		\$92,000	\$0	\$0	\$0
	CS DN06B	92,000	0	0	0
GREENWICH HOUSE, INC.		\$2,500,000	\$0	\$0	\$0
	PV 0N420	2,500,000	0	0	0
GUGGENHEIM MUSEUM		\$802,000	\$0	\$0	\$0
	PV 0N176	481,000	0	0	0
	PV DN176	321,000	0	0	0
HALEAKALA, INC. D/B/A THE KITCHEN		\$300,000	\$0	\$0	\$0
	PV 0N424	250,000	0	0	0
	PV DN424	50,000	0	0	0
HARLEM STAGE INC. FORMERLY AARON DAVIS HALL, INC.		\$50,000	\$0	\$0	\$0
	PV DN829	50,000	0	0	0
HASC DIAGNOSTIC AND TREATMENT CENTER, INC.		\$747,000	\$0	\$0	\$0
	HL DN01D	747,000	0	0	0
HENRY STREET SETTLEMENT		\$300,000	\$0	\$0	\$0
	PV DN653	300,000	0	0	0
HISPANIC FEDERATION		\$350,000	\$0	\$0	\$0
	PW DN208	350,000	0	0	0
INDIESPACE DBA INDIE THEATER FUND		\$2,113,000	\$0	\$0	\$0
	PV 0N05N	1,100,000	0	0	0
	PV DN05N	1,013,000	0	0	0

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FY 2025 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2025	FY 2026	FY 2027	FY 2028
INTERFAITH MEDICAL CENTER		\$418,000	\$0	\$0	\$0
	HL DN192	418,000	0	0	0
ISSUE PROJECT ROOM		\$3,000,000	\$0	\$0	\$0
	PV 0N028	3,000,000	0	0	0
JACQUES MARCHAIS MUSEUM OF TIBETAN ART		\$604,000	\$0	\$0	\$0
	PV 0N860	302,000	0	0	0
	PV DN860	302,000	0	0	0
JAMAICA HOSPITAL MEDICAL CENTER		\$100,000	\$0	\$0	\$0
	HL DN202	100,000	0	0	0
JAZZ AT LINCOLN CENTER		\$75,000	\$0	\$0	\$0
	PV DN204	75,000	0	0	0
JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)		\$145,000	\$0	\$0	\$0
	CS DN207	145,000	0	0	0
JEWISH CHILDREN'S MUSEUM		\$9,722,000	\$0	\$0	\$0
	PV DN209	9,722,000	0	0	0
JOYCE THEATER		\$16,500,000	\$0	\$0	\$0
	PV 0N222	10,500,000	0	0	0
	PV DN222	6,000,000	0	0	0
KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.		\$110,000	\$0	\$0	\$0
	PW DN792	110,000	0	0	0
LIFE OF HOPE CENTER (LOHC)		\$1,400,000	\$0	\$0	\$0
	HR DN05J	1,400,000	0	0	0
L'REFUAH MEDICAL AND REHABILITATION CENTER, INC. DBA EZRA MED CENTER		\$670,000	\$0	\$0	\$0
	HL DN150	670,000	0	0	0
LUCILLE LORTEL THEATRE FOUNDATION INC.		\$2,600,000	\$0	\$0	\$0
	PV 0N05B	2,500,000	0	0	0
	PV DN05B	100,000	0	0	0

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FY 2025 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2025	FY 2026	FY 2027	FY 2028
MAIMONIDES MEDICAL CENTER		\$1,655,000	\$0	\$0	\$0
	HL DN254	1,655,000	0	0	0
MARTIN DE PORRES YOUTH AND FAMILY SERVICES		\$117,000	\$0	\$0	\$0
	HR DN06U	117,000	0	0	0
MEKONG, INC.		\$600,000	\$0	\$0	\$0
	ED DN06T	600,000	0	0	0
MET COUNCIL ON JEWISH POVERTY		\$180,000	\$0	\$0	\$0
	AG DN262	180,000	0	0	0
METROPOLITAN OPERA ASSOCIATION		\$1,200,000	\$0	\$0	\$0
	PV 0N263	1,200,000	0	0	0
MIND-BUILDERS CREATIVE ARTS CENTER		\$300,000	\$0	\$0	\$0
	PV DN266	300,000	0	0	0
MIXTECA ORGANIZATION, INC.		\$1,250,000	\$0	\$0	\$0
	HR DN05V	1,250,000	0	0	0
MONTEFIORE HOSPITAL		\$600,000	\$0	\$0	\$0
	HL DN267	600,000	0	0	0
MOUNT SINAI HOSPITAL		\$255,000	\$0	\$0	\$0
	HL DN273	255,000	0	0	0
NATIONAL BLACK THEATER		\$775,000	\$0	\$0	\$0
	PV 0N285	600,000	0	0	0
	PV DN285	175,000	0	0	0
NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM AT THE WORLD TRADE		\$210,000	\$0	\$0	\$0
	PV DN05C	210,000	0	0	0
NEW 42ND STREET INC.		\$950,000	\$0	\$0	\$0
	PV 0N290	500,000	0	0	0
	PV DN290	450,000	0	0	0

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FY 2025 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2025	FY 2026	FY 2027	FY 2028
NEW YORK HISTORICAL SOCIETY		\$75,000	\$0	\$0	\$0
	PV DN304	75,000	0	0	0
NEW YORK URBAN LEAGUE		\$1,300,000	\$0	\$0	\$0
	PW DN940	1,300,000	0	0	0
NONTRADITIONAL EMPLOYMENT FOR WOMEN		\$979,000	\$0	\$0	\$0
	ED DN06V	979,000	0	0	0
NORTHSIDE CENTER FOR CHILD DEVELOPMENT		\$282,000	\$0	\$0	\$0
	CS DN312	282,000	0	0	0
OHEL CHILDREN'S HOME & FAMILY SERVICES		\$749,000	\$0	\$0	\$0
	PW DN317	749,000	0	0	0
ORIGINAL MUSIC WORKSHOP INC. DBA NATIONAL SAWDUST		\$813,000	\$0	\$0	\$0
	PV 0N853	813,000	0	0	0
PEOPLE'S THEATRE PROJECT, INC.		\$1,000,000	\$0	\$0	\$0
	PV 0N05A	1,000,000	0	0	0
PLAYWRIGHTS HORIZONS, INC.		\$500,000	\$0	\$0	\$0
	PV DN329	500,000	0	0	0
POPPENHUSEN INSTITUTE		\$500,000	\$0	\$0	\$0
	PV 0N332	500,000	0	0	0
PREGONES THEATER		\$1,541,000	\$0	\$0	\$0
	PV 0N333	1,541,000	0	0	0
PREMIUM HEALTH, INC.		\$798,000	\$0	\$0	\$0
	HL DN03O	798,000	0	0	0
PROJECT HOSPITALITY		\$182,000	\$0	\$0	\$0
	ED DN06S	182,000	0	0	0
QUEENS COMMUNITY HOUSE		\$3,500,000	\$0	\$0	\$0
	PW DN722	3,500,000	0	0	0

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FY 2025 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2025	FY 2026	FY 2027	FY 2028
RICHMOND UNIVERSITY MEDICAL CENTER		\$12,828,000	\$0	\$0	\$0
	HL DN346	12,828,000	0	0	0
RISEBORO COMMUNITY PARTNERSHIP FORMERLY RIDGEWOOD BUSHWICK SENIOR C.C.		\$295,000	\$0	\$0	\$0
	ED DN05T	295,000	0	0	0
ROOFTOP FILMS, INC.		\$100,000	\$0	\$0	\$0
	PV DN767	100,000	0	0	0
ROUNABOUT THEATRE COMPANY		\$7,850,000	\$0	\$0	\$0
	PV 0N354	4,600,000	0	0	0
	PV DN354	3,250,000	0	0	0
RYAN HEALTH AKA WILLIAM F. RYAN COMMUNITY HEALTH CENTER		\$3,420,000	\$0	\$0	\$0
	HL DN164	3,420,000	0	0	0
SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)		\$112,000	\$0	\$0	\$0
	PW DN371	112,000	0	0	0
SELFHELP COMMUNITY SERVICES, INC.		\$174,000	\$0	\$0	\$0
	HR DN376	174,000	0	0	0
SESAME FLYERS INTERNATIONAL, INC.		\$1,000,000	\$0	\$0	\$0
	PV 0N05L	750,000	0	0	0
	PV DN05L	250,000	0	0	0
SEVENTH REGIMENT ARMORY CONSERVANCY		\$4,100,000	\$0	\$0	\$0
	PV 0N381	3,000,000	0	0	0
	PV DN381	1,100,000	0	0	0
SHEMA KOLAINU: HEAR OUR VOICES		\$1,100,000	\$0	\$0	\$0
	PW DN382	1,100,000	0	0	0
SOUTH STREET SEAPORT MUSEUM		\$1,000,000	\$0	\$0	\$0
	PV 0N394	1,000,000	0	0	0
ST. GEORGE THEATER		\$1,470,000	\$0	\$0	\$0
	PV DN364	1,470,000	0	0	0

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FY 2025 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2025	FY 2026	FY 2027	FY 2028
ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI ST. LUKE'S		\$75,000	\$0	\$0	\$0
	HL DN01F	75,000	0	0	0
ST.FRANCIS DE SALES SCHOOL FOR THE DEAF (SFDS)		\$680,000	\$0	\$0	\$0
	CS DN05H	680,000	0	0	0
START TREATMENT & RECOVERY CENTERS		\$3,288,000	\$0	\$0	\$0
	HL DN823	3,288,000	0	0	0
SYMPHONY SPACE		\$1,575,000	\$0	\$0	\$0
	PV 0N409	1,000,000	0	0	0
	PV DN409	575,000	0	0	0
THE ART STUDENTS LEAGUE OF NEW YORK		\$4,075,000	\$0	\$0	\$0
	PV 0N06E	4,000,000	0	0	0
	PV DN06E	75,000	0	0	0
THE BROOKDALE HOSPITAL MEDICAL CENTER		\$152,000	\$0	\$0	\$0
	HL DN168	152,000	0	0	0
THE FLOATING HOSPITAL		\$227,000	\$0	\$0	\$0
	HL DN916	227,000	0	0	0
THE HORTICULTURAL SOCIETY OF NEW YORK		\$100,000	\$0	\$0	\$0
	PW DN03B	100,000	0	0	0
THE NEW SCHOOL		\$1,500,000	\$0	\$0	\$0
	ED DN05Z	1,500,000	0	0	0
THEATER FOR THE NEW CITY FOUNDATION, INC.		\$426,000	\$0	\$0	\$0
	PV 0N791	326,000	0	0	0
	PV DN791	100,000	0	0	0
TOURO COLLEGE		\$744,000	\$0	\$0	\$0
	PW DN03J	744,000	0	0	0
TOWN HALL FOUNDATION, INC.		\$491,000	\$0	\$0	\$0
	PV DN789	491,000	0	0	0

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FY 2025 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2025	FY 2026	FY 2027	FY 2028
UNION COMMUNITY HEALTH CENTER, INC.		\$500,000	\$0	\$0	\$0
	HL DN762	500,000	0	0	0
UNIONDOCS, INC.		\$200,000	\$0	\$0	\$0
	PV 0N04W	100,000	0	0	0
	PV DN04W	100,000	0	0	0
UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG		\$748,000	\$0	\$0	\$0
	PW DN436	748,000	0	0	0
UNIVERSAL HIP HOP MUSEUM		\$800,000	\$0	\$0	\$0
	PV 0N01L	800,000	0	0	0
VISION URBANA		\$124,000	\$0	\$0	\$0
	AG DN06Y	124,000	0	0	0
WELCOME TO CHINATOWN, INC.		\$250,000	\$0	\$0	\$0
	ED DN06D	250,000	0	0	0
WOMEN'S LEAGUE COMMUNITY RESIDENCES		\$705,000	\$0	\$0	\$0
	HL DN908	705,000	0	0	0
WYCKOFF HEIGHTS MEDICAL CENTER		\$3,800,000	\$0	\$0	\$0
	HL DN456	3,800,000	0	0	0
YOUTH DESIGN CENTER		\$314,000	\$0	\$0	\$0
	ED DN06N	314,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$158,992,000	\$11,000,000	\$0	\$0