

The City of New York

Adopted Budget

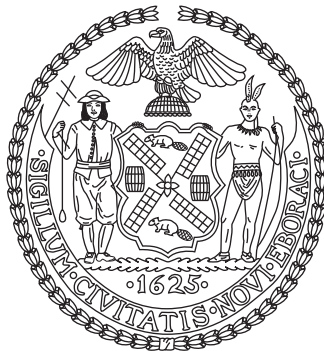
Fiscal Year 2009

Michael R. Bloomberg, Mayor

Capital

ADOPTED BUDGET—FISCAL YEAR 2009

**As Certified by the
Mayor, the Comptroller
and the City Clerk, and
Filed in the Offices of the
Comptroller and
the City Clerk**



**City of New York
Michael R. Bloomberg, Mayor**

**Office of Management
and Budget**

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TERMS AND CONDITIONS

SPECIAL FUND EXPENDITURE:

The Mayor or his duly authorized representative is authorized to approve all expenditures of Federal or State grants, allotments or funds, private contributions, or other special funds applicable to the financing of capital projects, other than the real property fund.

MAINTENANCE AND OPERATION EXPENSE STATEMENT:

It is a condition of this Capital Budget, in connection with requests for acquisition of property for improvements, authorizations of funds to finance improvements, or for approval of work, chargeable to said Capital Budget, that there shall be furnished to the Director of Management and Budget complete details showing the estimated annual cost of maintenance and operation of such improvement.

ADJUSTMENTS:

The Director of Management and Budget or his duly authorized representative is authorized to correct clerical and typographical errors and erroneous rescindments made prior to the effective date of this budget and at any time to correct any mistake or error in the indication of the statutory period of probable usefulness, copies of said correction to be filed with the Comptroller.

EXPENDITURES:

No expenditure by contract, schedule of personal service or other expense, or otherwise, shall be made, nor shall any advertisement for bids be inserted in THE CITY RECORD therefore, except upon approval of the Mayor or his duly authorized representative.

CODING:

Coding is included for accounting purposes and is subject to change in implementation to meet the requirements of the Comptroller and Financial Information Services Agency.

MAXIMUM AMOUNT OF OBLIGATIONS TO BE ISSUED:

No New York City obligations shall be issued for the purpose of financing any capital project included herein in excess of the total amount of project appropriations as of February 29, 2008 and any additional appropriations added in the 2009 Capital Budget or in Capital Budget amendments pursuant to the City Charter.

ADMINISTRATION:

The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.

Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.

ALLOCATION OF FUNDS APPROPRIATED FOR PAYMENT OF DESIGN AND SUPERVISION COSTS:

The Director of Management and Budget or his duly authorized representative is authorized to transfer appropriations from the projects listed below as required to fund expenditures for design or construction supervision to those other projects for which design or construction supervision is to be performed. Transfer pursuant to this authorization shall be reported monthly to the City Council. Projects from which appropriations may be transferred:

ED-I001	P-823
ED-1	PT-3
FA-22	PW-I001
HB-1012	PW-289
HD-I001	S-178
HD-159	SE-432
HN-238	T-130
HO-363	TF-487
HW-I001	W-20
HW-348	WM-103
P-I001	WP-282

REAPPROPRIATION OF FUNDS ADDED AFTER FEBRUARY 29, 2008:

All new Capital Appropriations and increases to existing Capital Appropriations taking effect between February 29, 2008 and the effective date of this budget are hereby reappropriated.

SUMMARY OF ADOPTED CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	APPROPRIATIONS FOR FISCAL YEAR 2009			
	TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	NON CITY
ADMIN FOR CHILDREN'S SERVICES	25,756,197	25,756,197	0	0
BOARD OF WATER SUPPLY	72,286,250	0	72,286,250	0
BROOKLYN PUBLIC LIBRARY	8,700,731	8,601,089	0	99,642(P)
CITY UNIVERSITY OF NEW YORK	185,480,647	185,480,647	0	0
DEPARTMENT FOR THE AGING	30,412,644	30,412,644	0	0
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	183,220,079	183,220,079	0	0
EDP EQUIP & FINANC COSTS.....	566,362,009	566,362,009	0	0
PUBLIC BUILDINGS.....	433,690,921	433,690,921	0	0
REAL PROPERTY.....	0	0	0	0
DEPARTMENT OF CORRECTION	154,494,812	154,494,812	0	0
DEPARTMENT OF CULTURAL AFFAIRS	535,349,113	514,899,113	0	7,450,000(S) 13,000,000(P)
DEPARTMENT OF EDUCATION	3,470,081,796	1,435,400,796	0	2,032,965,000(S) 1,716,000(P)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	345,067,969	250,079,860	25,734,210	2,300,899(F) 66,953,000(S)
SEWERS.....	242,693,743	101,522,220	141,171,523	0
WATER MAINS, SOURCES AND TREATMENT....	1,020,137,294	0	1,014,201,294	5,936,000(S)
WATER POLLUTION CONTROL.....	667,044,190	0	667,044,190	0
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	184,068,790	184,068,790	0	0
DEPARTMENT OF HOMELESS SERVICES	25,503,771	25,503,771	0	0
DEPARTMENT OF INFO TECH & TELECOMM	216,854,892	216,854,892	0	0
DEPARTMENT OF PARKS AND RECREATION	964,095,211	913,829,766	0	11,496,145(F) 2,943,300(S) 35,826,000(P)
DEPARTMENT OF SANITATION	893,535,544	893,535,544	0	0
DEPARTMENT OF SMALL BUSINESS SERVICES	674,916,298	663,828,804	0	4,849,500(F) 6,237,994(S)
DEPARTMENT OF TRANSPORTATION				
FERRIES & AVIATION.....	1,146,301	0	0	1,146,301(F)

SUMMARY OF ADOPTED CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	THREE YEAR CAPITAL PROGRAM		
	FISCAL YEAR 2010	FISCAL YEAR 2011	FISCAL YEAR 2012
ADMIN FOR CHILDREN'S SERVICES	4,470,585(CN)	16,324,000(CN)	11,999,005(CN)
BOARD OF WATER SUPPLY	73,000,000(CX)	72,870,986(CX)	7,624,000(CX)
BROOKLYN PUBLIC LIBRARY	4,226,000(CN)	8,887,000(CN)	992,000(CN)
CITY UNIVERSITY OF NEW YORK	27,077,000(CN)	29,265,000(CN) 10,690,492(S)	4,735,000(CN) 4,735,000(S)
DEPARTMENT FOR THE AGING	1,336,558(CN)	4,985,000(CN)	2,206,000(CN)
DEPARTMENT OF CITYWIDE ADMIN SERVICE			
COURTS.....	28,525,194(CN)	69,554,089(CN)	5,056,000(CN)
EDP EQUIP & FINANC COSTS.....	190,855,000(CN)	113,030,000(CN)	77,648,880(CN)
PUBLIC BUILDINGS.....	171,212,000(CN)	135,684,585(CN)	172,832,090(CN)
REAL PROPERTY.....	3,222,000(CN)	5,748,000(CN)	5,457,000(CN)
DEPARTMENT OF CORRECTION	189,597,274(CN)	608,857,583(CN)	270,239,000(CN)
DEPARTMENT OF CULTURAL AFFAIRS	167,279,000(CN)	116,923,818(CN)	33,771,999(CN)
DEPARTMENT OF EDUCATION	1,246,760,000(CN) 1,240,500,000(S)	1,282,500,000(CN) 1,282,500,000(S)	1,326,500,000(CN) 1,326,500,000(S)
DEPARTMENT OF ENVIRONMENTAL PROTECT.			
DEP EQUIPMENT.....	21,391,833(CN) 98,326,000(CX)	7,124,000(CN) 55,212,000(CX)	32,341,000(CN) 56,027,000(CX)
SEWERS.....	158,095,965(CN) 158,675,999(CX)	108,982,857(CN) 158,145,999(CX)	198,264,000(CN) 138,351,000(CX)
WATER MAINS, SOURCES AND TREATMENT....	449,075,113(CX)	2,809,260(CN) 1,143,594,583(CX)	2,377,000(CN) 480,026,000(CX)
WATER POLLUTION CONTROL.....	994,221,000(CX)	664,972,000(CX)	481,754,889(CX)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	41,301,000(CN)	200,552,000(CN)	5,835,000(CN)
DEPARTMENT OF HOMELESS SERVICES	31,710,000(CN)	12,086,000(CN)	15,209,000(CN)
DEPARTMENT OF INFO TECH & TELECOMM	186,393,131(CN)	58,184,000(CN)	40,000,000(CN)
DEPARTMENT OF PARKS AND RECREATION	581,499,478(CN) 350,000(S)	251,909,326(CN)	131,104,904(CN)
DEPARTMENT OF SANITATION	376,585,000(CN)	253,395,000(CN)	119,259,000(CN)
DEPARTMENT OF SMALL BUSINESS SERVICES	125,824,000(CN)	188,655,092(CN)	95,562,320(CN)
DEPARTMENT OF TRANSPORTATION			
FERRIES & AVIATION.....	984,000(F)	0	0

SUMMARY OF ADOPTED CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	APPROPRIATIONS FOR FISCAL YEAR 2009			
	TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	NON CITY
HIGHWAY BRIDGES.....	592,885,024	563,385,024	0	13,000,000(F) 16,500,000(S)
HIGHWAYS.....	667,228,358	447,180,744	0	116,677,557(F) 8,767,000(S) 94,603,057(P)
TRAFFIC.....	298,792,608	91,025,659	0	154,427,080(F) 53,339,869(S)
TRANSPORTATION EQUIPMENT.....	3,293,645	3,293,645	0	0
WATERWAY BRIDGES.....	529,578,721	315,139,171	0	190,396,496(F) 24,043,054(S)
FIRE DEPARTMENT	179,943,096	147,744,970	0	32,198,126(F)
HEALTH AND HOSPITALS CORP	193,300,947	193,300,947	0	0
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING & DEVELOPMENT.....	609,766,919	442,709,919	0	167,057,000(F)
HOUSING AUTHORITY.....	46,502,511	46,502,511	0	0
HUMAN RESOURCES ADMINISTRATION	27,665,742	22,548,756	0	5,116,986(F)
NEW YORK PUBLIC LIBRARY	31,369,425	29,659,425	0	1,710,000(P)
NEW YORK RESEARCH LIBRARY	5,540,000	5,540,000	0	0
POLICE DEPARTMENT	1,275,266,932	1,275,266,932	0	0
QUEENS BOROUGH PUBLIC LIBRARY	42,531,921	42,531,921	0	0
TRANSIT AUTHORITY - CAPITAL				
MTA BUS COMPANY.....	22,124,000	15,000,000	0	7,124,000(S)
SIRTOA.....	0	0	0	0
TRANSIT AUTHORITY.....	128,066,000	126,108,000	0	1,958,000(P)
TOTALS.....	15,554,755,051	10,554,479,578	1,920,437,467	698,666,090(F) 2,232,259,217(S) 148,912,699(P)
GRAND TOTALS.....	15,554,755,051	10,554,479,578	1,920,437,467	3,079,838,006

SUMMARY OF ADOPTED CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	THREE YEAR CAPITAL PROGRAM		
	FISCAL YEAR 2010	FISCAL YEAR 2011	FISCAL YEAR 2012
HIGHWAY BRIDGES.....	391,412,604(CN) 33,636,000(F) 5,000,000(S)	165,394,397(CN) 168,059,000(F)	151,073,513(CN) 10,163,000(F)
HIGHWAYS.....	376,407,779(CN) 23,310,000(F) 10,944,382(S) 27,026,000(P)	398,621,404(CN) 14,502,000(F) 4,000,000(S) 20,349,000(P)	397,068,000(CN) 1,920,000(F) 4,000,000(S)
TRAFFIC.....	118,924,371(CN) 127,343,000(F) 30,308,591(S)	19,850,872(CN) 8,443,000(F) 53,690,000(S)	36,046,785(CN) 24,390,000(S)
TRANSPORTATION EQUIPMENT.....	0	0	0
WATERWAY BRIDGES.....	144,330,000(CN) 66,553,000(F)	0	0
FIRE DEPARTMENT	65,934,150(CN)	207,207,000(CN)	106,313,000(CN)
HEALTH AND HOSPITALS CORP	101,500,000(CN)	136,307,000(CN)	104,585,000(CN)
HOUSING PRESERVATION AND DEVELOPMENT			
HOUSING & DEVELOPMENT.....	385,319,232(CN) 100,620,399(F)	327,227,225(CN) 100,816,000(F)	341,837,000(CN) 100,816,000(F)
HOUSING AUTHORITY.....	34,447,000(CN)	48,559,000(CN)	12,911,000(CN)
HUMAN RESOURCES ADMINISTRATION	7,245,000(CN) 4,954,947(F)	18,658,476(CN) 11,734,294(F)	13,450,000(CN) 6,961,000(F)
NEW YORK PUBLIC LIBRARY	20,950,000(CN)	902,000(CN)	1,299,000(CN)
NEW YORK RESEARCH LIBRARY	0	62,740(CN)	0
POLICE DEPARTMENT	92,288,076(CN)	69,307,000(CN)	55,227,000(CN)
QUEENS BOROUGH PUBLIC LIBRARY	6,618,000(CN)	9,382,000(CN)	1,041,000(CN)
TRANSIT AUTHORITY - CAPITAL			
MTA BUS COMPANY.....	0	0	0
SIRTOA.....	0	13,278(CN)	500,000(CN)
TRANSIT AUTHORITY.....	89,500,000(CN)	74,289,000(CN)	68,476,000(CN)
TOTALS.....	5,392,237,230(CN) 1,773,298,112(CX) 357,401,346(F) 1,287,102,973(S) 27,026,000(P)	4,951,238,002(CN) 2,094,795,568(CX) 303,554,294(F) 1,350,880,492(S) 20,349,000(P)	3,841,216,496(CN) 1,163,782,889(CX) 119,860,000(F) 1,359,625,000(S)
GRAND TOTALS.....	8,837,065,661	8,720,817,356	6,484,484,385

GENERAL NOTES

Column 1:

The six digit number shown under the project number is the FMS Project Number.

NOTE: ***preceded by a three digit agency number indicates that the FMS Project Number has not yet been assigned.

Column 5:

Pending Project Balances for projects not completed, etc., are on file in the Office of the Comptroller and were also published in THE CITY RECORD pursuant to Section 232 of the New York City Charter, as amended.

Column 7:

Amounts shown in this column are appropriations effective July 1, 2008.

Symbols:

(R) — The project appropriations are to be reduced in whole or in part by these amounts to the extent they are not encumbered.

(CX) — City Exempt from the Debt Limit

(CN) — City Funds, Chargable to the Debt Limit

(F) — Federal Grants

(P) — Private Contributions

(S) — State Funds

** — Balances of previous appropriations are published pursuant to Section 232 of the New York City Charter, as amended.

(CP) — Continuing Project

Except where otherwise indicated all sewer projects are for construction and/or reconstruction of, or addition to sewer system as authorized under subdivision 4 of Section 11.00 of the Local Finance Law.

The word “modernization” in the title of any school project describes work authorized pursuant to subdivision 12, 13 and/or 35 of Section 11.00 of the Local Finance Law.

PART

I

CAPITAL BUDGET

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-C001 125 C01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	88,350 (CN) (R)
AG-DN011 125 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AGING IN AMERICA.	CP	**	0 (CN)
AG-DN025 125 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMICO SENIOR CENTER.	CP	**	0 (CN)
AG-DN088 125 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA DE PAN & ESPERANZA INC.	CP	**	0 (CN)
AG-DN100 125 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	CP	**	0 (CN)
AG-DN104 125 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITYMEALS ON WHEELS.	CP	**	0 (CN)
AG-DN110 125 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY PROTESTANT CHURCH.	CP	**	0 (CN)
AG-DN115 125 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CO-OP CITY BAPTIST CHURCH.	CP	**	0 (CN)
AG-DN145 125 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR SENIOR CENTER.	CP	**	0 (CN)
AG-DN158 125 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLORENCE SMITH COMMUNITY CENTER.	CP	**	0 (CN)
AG-DN169 125 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLENRIDGE SENIOR CENTER.	CP	**	0 (CN)
AG-DN184 125 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
AG-C001 125 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN011 125 A00	70,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN025 125 A03	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN088 125 A05	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN100 125 A06	3,785,000 (CN)	250,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN104 125 A07	38,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN110 125 A08	4,855,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN115 125 A09	4,060,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN145 125 A11	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN158 125 A12	7,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN169 125 A13	118,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN184 125 A14	8,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-DN193 125 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. LUKE'S EPISCOPAL CHURCH.	CP	**	0 (CN)
AG-DN203 125 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH ASSOCIATION FOR SERVICES FOR THE AGED (JASA) EAST FLATBUSH SENIOR CENTER.	CP	**	0 (CN)
AG-DN215 125 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF CANARSIE.	CP	**	0 (CN)
AG-DN216 125 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI).	CP	**	0 (CN)
AG-DN235 125 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	CP	**	0 (CN)
AG-DN262 125 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MET COUNCIL ON JEWISH POVERTY.	CP	**	0 (CN)
AG-DN265 125 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIDDLE VILLAGE OLDER ADULT CENTER .	CP	**	0 (CN)
AG-DN376 125 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SELFHELP ROSENTHAL SENIOR CENTER.	CP	**	0 (CN)
AG-DN380 125 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) .	CP	**	0 (CN)
AG-DN593 125 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNNYSIDE COMMUNITY SERVICES, INC..	CP	**	0 (CN)
AG-DN594 125 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARGARET COMMUNITY CORP.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
AG-DN193 125 A15	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN203 125 A17	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN215 125 A19	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN216 125 A20	339,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN235 125 A21	3,700,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN262 125 A22	640,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN265 125 A23	109,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN376 125 A25	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN380 125 A26	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN593 125 A28	2,541,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN594 125 A29	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-D001 125 D01	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	5,464,527(CN) (R)
AG-D999 125 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	31,556,247(CN) (R)
AG-K001 125 K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BROOKLYN	CP	**	4,268(CN)
AG-K999 125 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	7,635(CN) (R)
AG-MN100 125 M02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	CP	**	0(CN)
AG-MN130 125 M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOROT FOUNDATION.	CP	**	0(CN)
AG-MN191 125 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY (IPR/HE).	CP	**	0(CN)
AG-MN334 125 M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRESBYTERIAN SENIOR SERVICES.	CP	**	0(CN)
AG-M001 125 M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, MANHATTAN	CP	**	124,808(CN) (R)
AG-M999 125 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	1,853,962(CN) (R)
AG-QN145 125 Q02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR SENIOR CENTER.	CP	**	0(CN)
AG-QN380 125 Q03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) .	CP	**	0(CN)
AG-Q001 125 Q01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, AND THE PURCHASE OF VEHICLES TO BE USED BY THE DEPARTMENT FOR THE AGING, QUEENS	CP	**	38,000(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
AG-D001 125 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-D999 125 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-K001 125 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-K999 125 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-MN100 125 M02	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-MN130 125 M03	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-MN191 125 M04	850,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-MN334 125 M05	853,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-M001 125 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-M999 125 M99	38 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-QN145 125 Q02	950,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-QN380 125 Q03	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-Q001 125 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-Q999 125 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	CP	**	1,608,119(CN) (R)
AG-R001 125 R01	ACQUISITIONS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, STATEN ISLAND	CP	**	31,414(CN) 20,000(S)
AG-X001 125 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, THE BRONX	CP	**	14,029(CN)
AG-X999 125 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	900,000(CN) (R)
AG-1 125 100	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	4,100,475(CN) 0(CX) 1,000(F) (R)
AG-2 125 101	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	7,113,442(CN) (R)
TOTALS FOR: DEPARTMENT FOR THE AGING				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
AG-Q999 125 Q99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-R001 125 R01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
AG-X001 125 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-X999 125 X99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-1 125 100	654,606 (CN) 0 (CX) 0 (F)	790,000 (CN) 0 (CX) 0 (F)	1,506,000 (CN) 0 (CX) 0 (F)	1,706,000 (CN) 0 (CX) 0 (F)	CP	0	CP
AG-2 125 101	0 (CN)	296,558 (CN)	3,479,000 (CN)	500,000 (CN)	CP	0	CP
	30,412,644 (CN)	1,336,558 (CN)	4,985,000 (CN)	2,206,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
BR-8 841 200	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS OF EXISTING BRIDGES, CITYWIDE	CP	**	11,948,921(CN) 0(S)
BR-61 841 931	LAND AND OTHER PROPERTY ACQUISITION FOR WATERWAY BRIDGE PURPOSES, ALL BOROUGHES	CP	**	9,880,367(CN)
BR-76 841 234	RECONSTRUCTION OF THE WILLIS AVENUE BRIDGE OVER THE HARLEM RIVER, BIN 2-240059, MANHATTAN AND THE BRONX	906,434,772	371,769,691(CN) 381,394,000(F) 60,103,000(S)	27,099,973(CN) 98,484,652(F) 11,956,946(S)
BR-156 841 201	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	CP	**	39,248,281(CN) 30,105,478(F) 26,154,156(S) 12,326,000(P)
BR-231 841 203	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	726,085,612	383,917,773(CN) 275,320,995(F) 60,588,483(S)	41,025,091(CN) 62,212,390(F) 18,000,812(S)
BR-253 841 204	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	1,500,115,888	709,954,473(CN) 640,418,158(F) 65,042,987(S) 70,510,000(P)	50,923,456(CN) 68,151,540(F) 14,778,686(S) 61,984,362(P)
BR-270 841 208	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	606,917,623	173,236,877(CN) 66,289,036(F) 20,810,000(S)	29,984,255(CN) 46,809,025(F) 20,000,000(S)
BR-277 841 215	RECONSTRUCTION OF PULASKI BRIDGE OVER NEWTOWN CREEK, BROOKLYN & QUEENS	53,575,805	18,635,087(CN) 25,164,719(F) 9,406,000(S)	0(CN) 0(F) 142,444(S)
BR-286 841 226	RECONSTRUCTION OF THE HUTCHINSON RIVER PARKWAY BRIDGE OVER THE HUTCHINSON RIVER, THE BRONX	CP	**	0(CN) 800(S)
BR-287 841 227	RECONSTRUCTION OF THE MACOMBS DAM BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	272,244,495	94,603,685(CN) 91,143,149(F) 58,769,719(S)	10,006,086(CN) 9,154,971(F) 43,208,426(S)
BR-289 841 229	RECONSTRUCTION AND REHABILITATION OF THE RIKERS ISLAND BRIDGE, QUEENS	280,942,764	48,206,962(CN) 0(F) 17,096,955(S)	3,011,152(CN) 0(F) 6,834,999(S)
BR-291 841 231	RECONSTRUCTION OF THE 9TH STREET BRIDGE OVER THE GOWANUS CANAL, BIN 2-24024, BROOKLYN	CP	**	2(CN) 7,289,825(S)

TOTALS FOR: WATERWAY BRIDGES

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
BR-8 841 200	0 (CN) 10,000,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
BR-61 841 931	222,633 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
BR-76 841 234	37,337,027 (CN) 0 (F) 14,043,054 (S)	41,788,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2010
BR-156 841 201	99,333,507 (CN) 58,448,521 (F) 0 (S) 0 (P)	102,542,000 (CN) 66,553,000 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
BR-231 841 203	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,258,361 (CN) 0 (F) 0 (S)	0	2009
BR-253 841 204	14,190,270 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2010
BR-270 841 208	163,685,735 (CN) 131,947,975 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	36,112,000 (CN) 14,836,000 (F) 0 (S)	0	2014
BR-277 841 215	369,999 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2009
BR-286 841 226	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
BR-287 841 227	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	7,873,913 (CN) 19,854,029 (F) 0 (S)	0	2012
BR-289 841 229	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	115,638,847 (CN) 100,000,000 (F) 0 (S)	0	2012
BR-291 841 231	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
	315,139,171 (CN) 190,396,496 (F) 24,043,054 (S)	144,330,000 (CN) 66,553,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
C-74 072 219	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE ADOLESCENT RECEPTION DETENTION CENTER, RIKERS ISLAND	79,439,386	65,261,258(CN)	4,302,871(CN)
C-75 072 202	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	CP	**	34,614,951(CN)
C-76 072 203	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND, INCLUDING THE PURCHASE AND INSTALLATION OF THE REQUIRED EQUIPMENT	20,711,402	20,711,402(CN)	155,374(CN)
C-95 072 209	CONSTRUCTION, RECONSTRUCTION OF ANNA M. KROSS CENTER, SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, RIKERS ISLAND	44,752,580	44,752,580(CN)	519,999(CN)
C-101 072 211	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND INSTALLATION OF SECURITY SYSTEMS, VARIOUS FACILITIES.	CP	**	20,683(CN)
C-104 072 215	CONSTRUCTION, RECONSTRUCTION, EQUIPMENT TO IMPLEMENT PROMULGATED MINIMUM STANDARDS AND COURT MANDATED CONSENT DECREES, ALL CORRECTION FACILITIES, ALL BOROUGHES	CP	**	86,429(CN)
C-110 072 218	COMMUNICATION SYSTEMS, IMPROVEMENTS, MANDATES, AND MODERNIZATION, CORRECTIONAL FACILITIES, ALL BOROUGHES	CP	**	2,724,532(CN)
C-111 072 222	LAUNDRIES - RECONSTRUCTION AND UPGRADING - CORRECTIONAL FACILITIES, ALL BOROUGHES	CP	**	500,000(CN) (R)
C-112 072 223	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	CP	**	9,849,123(CN)
C-114 072 228	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	CP	**	103,442,065(CN)
C-117 072 213	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	**	16,123,582(CN)
C-124 072 230	CONSTRUCTION AND ADDITIONS TO THE OTIS BANTUM CORRECTIONAL CENTER, A.K.A. NORTH COMMAND, RIKERS ISLAND	175,860,067	175,898,359(CN)	38,298(CN) (R)
C-130 072 234	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO RIKERS ISLAND POWERHOUSE, INCLUDING EQUIPMENT	CP	**	2,309,012(CN) 8,603,116(S) (R)
C-133 072 235	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO MEDICAL FACILITIES, RIKERS ISLAND	9,996,360	9,966,363(CN)	40,003(CN)
C-135 072 237	CONSTRUCTION, RECONSTRUCTION, ADDITIONS, JAMES A. THOMAS CENTER, A.K.A. HOUSE OF DETENTION FOR MEN, RIKERS ISLAND	141,551,760	61,967,286(CN)	10,395,526(CN)
C-136 072 238	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF BUILDINGS AND FACILITIES REQUIRED TO HOUSE AND SUPPORT CORRECTION INDUSTRIES INCLUDING PURCHASE OF REQUIRED EQUIPMENT, RIKERS ISLAND.	CP	**	0(CN)
C-138 072 240	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INFRASTRUCTURE, ROADWAYS, RECREATIONAL AREAS, UTILITIES, SECURITY SUPPORT FACILITIES AND BUILDING SYSTEMS FOR CORRECTIONAL FACILITIES, CITY-WIDE	CP	**	15,067,095(CN) 10,000,000(F)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
C-74 072 219	14,178,128(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
C-75 072 202	87,370,029(CN)	23,937,000(CN)	13,108,000(CN)	20,759,000(CN)	CP	0	CP
C-76 072 203	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
C-95 072 209	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2010
C-101 072 211	0(CN)	0(CN)	479,583(CN)	0(CN)	CP	0	CP
C-104 072 215	204,998(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
C-110 072 218	1,238,824(CN)	0(CN)	250,000(CN)	3,000,000(CN)	CP	0	CP
C-111 072 222	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
C-112 072 223	1,279,461(CN)	3,000,000(CN)	3,239,000(CN)	2,500,000(CN)	CP	0	CP
C-114 072 228	20,332,894(CN)	110,700,000(CN)	576,181,000(CN)	243,480,000(CN)	CP	0	CP
C-117 072 213	3,475,103(CN)	1,875,000(CN)	2,000,000(CN)	0(CN)	CP	0	CP
C-124 072 230	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2010
C-130 072 234	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
C-133 072 235	29,997(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2010
C-135 072 237	17,084,474(CN)	50,000,000(CN)	12,500,000(CN)	0(CN)	0(CN)	0	2010
C-136 072 238	0(CN)	0(CN)	300,000(CN)	0(CN)	CP	0	CP
C-138 072 240	9,300,904(CN) 0(F)	0(CN) 0(F)	500,000(CN) 0(F)	0(CN) 0(F)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
C-139 072 241	CONSTRUCTION AND ADDITIONS TO GEORGE R. VIerno CENTER, NURSERY BEACON AREA, RIKERS ISLAND	248,419,757	248,419,757(CN)	1,846,738(CN)
C-141 072 242	CONSTRUCTION, RECONSTRUCTION FOR NEW KITCHEN FACILITIES ON RIKER'S ISLAND AND CITYWIDE	276,464,735	274,079,461(CN)	342,726(CN)
TOTALS FOR: CORRECTION				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
C-139 072 241	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
C-141 072 242	0 (CN)	85,274 (CN)	300,000 (CN)	500,000 (CN)	1,500,000 (CN)	0	2006
	154,494,812 (CN)	189,597,274 (CN)	608,857,583 (CN)	270,239,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-78 856 478	VARIOUS CITY-OWNED COURT FACILITIES, EXTERIOR RECONSTRUCTION INCLUDING LOCAL LAW 11 WORK, CITYWIDE.	CP	**	635,600(CN)
CO-79 856 479	IMPROVEMENT, RECONSTRUCTION, MODERNIZATION AND CONTRIBUTIONS FOR CONSTRUCTION OF LONG TERM LEASED COURT FACILITIES, ALL BOROUGHES	CP	**	4,575,782(CN) 1(CX) 5,906,099(S)
CO-80 856 480	27 MADISON AVE. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	1,998,000(CN) 2,995,642(S)
CO-81 856 481	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	21,803,022(CN) 749,000(CX) (R)
CO-263 856 408	NEW CIVIL COURT BUILDING, QUEENS, INCLUDING SITE	2,011,469	1,891,470(CN)	0(CN)
CO-264 856 410	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	CP	**	71,505,066(CN) 636,209(CX) (R)
CO-271 856 413	CONSTRUCTION OF CIVIL/HOUSING COURT, JAMAICA, QUEENS	6,401,625	6,401,625(CN)	5,000,000(CN)
CO-272 856 414	45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	CP	**	4,141,000(CN) 1,081,491(S)
CO-275 856 416	67 TARGEE ST. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	CP	**	3,015,820(CN) 855(CX)
CO-276 856 417	100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	5,836,000	5,657,879(CN) 180,121(CX)	5,430,879(CN) 80,080(CX) (R)
CO-277 856 418	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	2,171,491(CN) 3,872(CX) (R)
CO-278 856 419	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	15,006,079	13,386,988(CN) 222,012(CX)	11,325,104(CN) 16,817(CX) (R)
CO-279 856 420	VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS, INTERIOR RENOVATIONS AND OUTFITTING.	CP	**	1,000,000(CN)
CO-280 856 421	283 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	210,522	40,000(CN) 170,522(CX)	40,000(CN) 26,390(CX)
CO-281 856 422	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	54,259,096	31,850,447(CN) 3,711,545(CX)	26,714,263(CN) 325,041(CX) (R)
CO-283 856 424	100 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	61,750,740	31,412,492(CN) 22,242,244(CX)	18,849,070(CN) 568,909(CX) (R)
CO-284 856 425	111 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	18,335,779	16,046,788(CN) 2,404,990(CX)	12,850,547(CN) 145,999(CX) (R)
CO-285 856 426	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	56,046,599(CN) 125,907(CX) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
CO-78 856 478	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CO-79 856 479	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP	0	CP
CO-80 856 480	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	2,000 (CN) 0 (S)	CP	0	CP
CO-81 856 481	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-263 856 408	119,999 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	
CO-264 856 410	0 (CN) 0 (CX)	24,997,509 (CN) 0 (CX)	41,196,000 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-271 856 413	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
CO-272 856 414	0 (CN) 0 (S)	0 (CN) 0 (S)	381,000 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
CO-275 856 416	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-276 856 417	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2010
CO-277 856 418	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-278 856 419	0 (CN) 0 (CX)	1,413,896 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2012
CO-279 856 420	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CO-280 856 421	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2010
CO-281 856 422	13,109,286 (CN) 0 (CX)	0 (CN) 0 (CX)	5,550,000 (CN) 0 (CX)	201,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2009
CO-283 856 424	0 (CN) 0 (CX)	2,048,789 (CN) 0 (CX)	4,200,000 (CN) 0 (CX)	2,230,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2012
CO-284 856 425	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2012
CO-285 856 426	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-287 856 428	NEW STATEN ISLAND SUPREME COURT - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	204,702,329	56,115,000(CN)	50,574,671(CN)
CO-288 856 429	927 CASTLETON AVE. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATION AND OUTFITTING.	3,000,000	2,925,000(CN) 91,130(CX)	2,634,727(CN) 16,130(CX) (R)
CO-289 856 430	NEW COURT RECORDS FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	1,100(CN) 0(CX)
CO-290 856 431	NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	346,200,145	334,118,812(CN) 12,283,527(CX)	294,165,485(CN) 202,194(CX) (R)
CO-293 856 434	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	68,315,207	49,027,084(CN) 3,044,738(CX)	44,000,675(CN) 1,767,627(CX) (R)
CO-294 856 435	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	79,237,328	60,781,913(CN) 10,286,978(CX)	51,557,535(CN) 881,436(CX) (R)
CO-295 856 436	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	1,000,000(CN)
CO-296 856 437	125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	7,100,100(CN) 0(CX)
CO-297 856 438	89-14 PARSONS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	6,000(CN) 46(CX)
CO-298 856 439	NEW QUEENS FAMILY COURT AT 152-02 JAMAICA AVENUE, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	5,928,000(CN) 0(CX)
CO-299 856 440	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	2,351,239	2,319,000(CN)	1,310,761(CN)
CO-300 856 441	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	15,935,019(CN) 0(CX)
CO-301 856 442	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	4,526,421(CN) 322,995(CX) (R)
CO-302 856 443	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	19,364,000	11,027,000(CN)	10,437,000(CN)
CO-303 856 444	330 JAY ST. - BROOKLYN COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	628,000,000	628,000,000(CX)	118,000,000(CX)
CO-304 856 445	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	36,051,678	10,391,858(CN) 9,932,185(CX)	8,135,131(CN) 60,201(CX) (R)
CO-305 856 482	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	16,861,706	16,196,259(CN) 718,446(CX)	15,295,000(CN) 53,000(CX) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
CO-287 856 428	148,587,329 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2014
CO-288 856 429	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2009
CO-289 856 430	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-290 856 431	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
CO-293 856 434	14,361,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	212,000 (CN) 0 (CX)	3,328,000 (CN) 0 (CX)	0	2012
CO-294 856 435	7,042,465 (CN) 0 (CX)	0 (CN) 0 (CX)	1,200,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2012
CO-295 856 436	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CO-296 856 437	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-297 856 438	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-298 856 439	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-299 856 440	0 (CN)	0 (CN)	32,239 (CN)	0 (CN)	0 (CN)	0	2010
CO-300 856 441	0 (CN) 0 (CX)	0 (CN) 0 (CX)	1,114,981 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-301 856 442	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-302 856 443	0 (CN)	65,000 (CN)	0 (CN)	2,411,000 (CN)	5,861,000 (CN)	0	2012
CO-303 856 444	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2010
CO-304 856 445	0 (CN) 0 (CX)	0 (CN) 0 (CX)	15,785,869 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2010
CO-305 856 482	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2008

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-306 856 483	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	CP	**	1,000,000(CN)
CO-309 856 486	SITE ACQUISITION, BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, SYSTEMS AND IMPROVEMENTS, AND RELATED EQUIPMENT PURCHASES AND REQUIRED INCIDENTAL WORK, FOR DORMITORY AUTHORITY OF THE STATE OF NEW YORK MANAGED CITY COURT FACILITIES CAPITAL PROJECTS INCLUDED IN THE NEW YORK COURT FACILITIES MASTER PLAN, CITYWIDE.	CP	**	8,561,536(CN)
TOTALS FOR: COURTS				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
CO-306 856 483	0 (CN)	0 (CN)	94,000 (CN)	0 (CN)	CP	0	CP
CO-309 856 486	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	183,220,079 (CN)	28,525,194 (CN)	69,554,089 (CN)	5,056,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-DN039 068 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AUDREY JOHNSON DAY CARE CENTER.	CP	**	0 (CN)
CS-DN057 068 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRADHURST VILLAGE EARLY CHILDHOOD TRAINING ACADEMY, INC.	CP	**	0 (CN)
CS-DN138 068 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ECDO DAY CARE CENTER.	CP	**	0 (CN)
CS-DN139 068 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER.	CP	**	0 (CN)
CS-DN152 068 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FAMILY SUPPORT SYSTEMS UNLIMITED, INC.	CP	**	0 (CN)
CS-DN207 068 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	CP	**	0 (CN)
CS-DN239 068 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIBRE COMMUNITY CENTER.	CP	**	0 (CN)
CS-DN240 068 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	**	0 (CN)
CS-DN312 068 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	CP	**	0 (CN)
CS-DN340 068 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS CHILD GUIDANCE CENTER.	CP	**	0 (CN)
CS-DN355 068 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDTABLE DAY CARE CENTER.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
CS-DN039 068 A00	75,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN057 068 A01	450,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN138 068 A06	1,200,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN139 068 A07	465,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN152 068 A08	2,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN207 068 A11	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN239 068 A12	2,115,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN240 068 A03	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN312 068 A19	362,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN340 068 A14	575,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN355 068 A15	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-DN388 068 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SMALL WORLD DAY CARE CENTER.	CP	**	0 (CN)
CS-DN400 068 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. RAYMOND COMMUNITY CENTER.	CP	**	0 (CN)
CS-DN458 068 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YELED V' YALDA EARLY CHILDHOOD CENTER.	CP	**	0 (CN)
CS-DN595 068 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLOUGHBY-WAVERLY CHILD CARE CENTER.	CP	**	0 (CN)
CS-DN596 068 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY EDUCATION & DEVELOPMENT CENTER.	CP	**	0 (CN)
CS-DN615 068 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INWOOD HOUSE.	CP	**	0 (CN)
CS-D001 068 D01	CITY COUNCIL FUNDING FOR SITE ACQUISITION, THE CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING FURNISHINGS AND EQUIPMENT, FOR FACILITIES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES, ACS, CITYWIDE	CP	**	250,000 (CN)
CS-D002 068 D02	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	CP	**	545,093 (CN) (R)
CS-D999 068 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	15,469,000 (CN) (R)
CS-KN154 068 K02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLATBUSH HAITIAN CENTER, INC.	CP	**	0 (CN)
CS-K001 068 K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR ACD FACILITIES, BROOKLYN	CP	**	345,000 (CN) (R)
CS-K999 068 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	167,000 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
CS-DN388 068 A17	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN400 068 A18	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN458 068 A20	2,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN595 068 A23	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN596 068 A24	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN615 068 A25	842,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D001 068 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D002 068 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D999 068 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-KN154 068 K02	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-K001 068 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-K999 068 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-MN048 068 M01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BELLEVUE EDUCARE CHILDCARE CENTER.	CP	**	0 (CN)
CS-MN057 068 M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRADHURST VILLAGE EARLY CHILDHOOD TRAINING ACADEMY, INC.	CP	**	0 (CN)
CS-MN312 068 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	CP	**	0 (CN)
CS-M002 068 M02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, MANHATTAN	CP	**	937,000 (CN) (R)
CS-M999 068 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	118,000 (CN) (R)
CS-QN207 068 Q01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	CP	**	0 (CN)
CS-QN240 068 Q02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	**	0 (CN)
CS-QN442 068 Q03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VARIETY BOYS & GIRLS CLUB.	CP	**	0 (CN)
CS-Q999 068 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	CP	**	1,000,000 (CN) (R)
CS-XN098 068 X03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S CIRCLE DAY CARE CENTER.	CP	**	0 (CN)
CS-XN148 068 X04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL SOCIAL SERVICES EARLY CHILD CARE CENTER.	CP	**	0 (CN)
CS-XN152 068 X05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FAMILY SUPPORT SYSTEMS UNLIMITED, INC.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
CS-MN048 068 M01	80,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-MN057 068 M03	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-MN312 068 M04	875,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-M002 068 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-M999 068 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-QN207 068 Q01	400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-QN240 068 Q02	680,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-QN442 068 Q03	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-Q999 068 Q99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-XN098 068 X03	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-XN148 068 X04	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-XN152 068 X05	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-XN186 068 X06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HIGHBRIDGE VOICES.	CP	**	0 (CN)
CS-XN264 068 X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZEN COUNCIL.	CP	**	0 (CN)
CS-XN400 068 X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. RAYMOND COMMUNITY CENTER.	CP	**	0 (CN)
CS-X001 068 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES AND THE PURCHASE OF EQUIPMENT FOR ACS, THE BRONX	CP	**	70,000 (CN)
CS-X999 068 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	4,750,000 (CN) (R)
CS-N033 068 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GARITY CENTER FOR CHILDREN & FAMILIES .	CP	**	0 (CN)
CS-N264 068 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	CP	**	0 (CN)
CS-1 068 101	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES (ACS), CITYWIDE	CP	**	21,631 (CN) 49,735 (F) 0 (P) (R)
CS-2 068 102	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACD, CITYWIDE	CP	**	13,799,182 (CN) 46,000 (F)
CS-3 068 103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	CP	**	17,573,414 (CN) 12,200,751 (F) 111,000 (P) (R)
CS-4 068 104	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	CP	**	42,204,995 (CN) 10,255,076 (F) 528,000 (S) (R)
CS-999 068 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	2,000,000 (CN) (R)
TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM				REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012			
CS-XN186 068 X06	1,500,000 (CN)	1,500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-XN264 068 X07	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-XN400 068 X08	3,100,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-X001 068 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-X999 068 X99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-N033 068 A22	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-N264 068 A21	0 (CN)	0 (CN)	3,127,000 (CN)	3,127,000 (CN)	CP	0	CP
CS-1 068 101	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
CS-2 068 102	52,197 (CN) 0 (F)	533,000 (CN) 0 (F)	8,489,000 (CN) 0 (F)	2,371,000 (CN) 0 (F)	CP	0	CP
CS-3 068 103	0 (CN) 0 (F) 0 (P)	1,437,585 (CN) 0 (F) 0 (P)	4,708,000 (CN) 0 (F) 0 (P)	2,201,000 (CN) 0 (F) 0 (P)	CP	0	CP
CS-4 068 104	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	4,300,005 (CN) 0 (F) 0 (S)	CP	0	CP
CS-999 068 999	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	25,756,197 (CN)	4,470,585 (CN)	16,324,000 (CN)	11,999,005 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
DP-X001 858 X01	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, INCLUDING TELECOMMUNICATIONS, HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS. THE BRONX	CP	**	992(CN)
DP-1 858 100	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	CP	**	184,432,756(CN) 0(F)
DP-2 858 101	EMERGENCY COMMUNICATIONS SYSTEMS INTEGRATION AND IMPROVEMENT, INCLUDING IMPROVEMENTS TO INFORMATION TECHNOLOGY AND EMERGENCY RESPONSE SYSTEMS, AND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND MODERNIZATION OF FACILITIES AND EQUIPMENT, AND OTHER RELATED ITEMS.	CP	**	805,500,318(CN) 34,917,876(F) (R)
TOTALS FOR: DOITT DP EQUIPMENT				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
DP-X001 858 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
DP-1 858 100	216,854,892 (CN) 0 (F)	87,965,000 (CN) 0 (F)	58,184,000 (CN) 0 (F)	40,000,000 (CN) 0 (F)	CP	0	CP
DP-2 858 101	0 (CN) 0 (F)	98,428,131 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
	216,854,892 (CN)	186,393,131 (CN)	58,184,000 (CN)	40,000,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-DN539 040 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PS 155 PLAYGROUND - OUT2PLAY.	CP	**	0 (CN)
E-DN540 040 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX LIGHTHOUSE CHARTER SCHOOL.	CP	**	0 (CN)
E-D001 040 D01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	CP	**	68,542,000 (CN) (R)
E-D999 040 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	4,040,000 (CN) (R)
E-K001 040 K01	BROOKLYN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BROOKLYN	CP	**	3,875,000 (CN)
E-M001 040 M01	MANHATTAN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, MANHATTAN	CP	**	2,000,000 (CN)
E-Q001 040 Q01	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	CP	**	1,520,000 (CN)
E-R001 040 R01	STATEN ISLAND BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, STATEN ISLAND	CP	**	3,580,000 (CN)
E-X001 040 X01	BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX	CP	**	4,300,000 (CN)
E-X999 040 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	500,000 (CN) (R)
E-450 040 212	CONSTRUCTION, F.H. LA GUARDIA HIGH SCHOOL OF MUSIC AND THE ARTS, MANHATTAN, AMSTERDAM AVENUE, WEST 65TH STREET (3000 FTE)	87,804,119	87,804,119 (CN)	27,825 (CN)
E-643K 040 227	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF BROOKLYN	CP	**	13,417 (CN) 0 (F) 0 (S)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
E-DN539 040 A01	75,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-DN540 040 A02	107,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-D001 040 D01	108,529,000(CN)	3,800,000(CN)	0(CN)	0(CN)	CP	0	CP
E-D999 040 D99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-K001 040 K01	6,431,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-M001 040 M01	7,489,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-Q001 040 Q01	2,020,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-R001 040 R01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-X001 040 X01	9,697,000(CN)	250,000(CN)	0(CN)	0(CN)	CP	0	CP
E-X999 040 X99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-450 040 212	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2001
E-643K 040 227	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-643Q 040 229	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF QUEENS	CP	**	6,200(CN) 0(F)
E-643X 040 231	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF THE BRONX	CP	**	25,019(CN) 1(F) 0(S)
E-683Q 040 235	CONSTRUCTION AND RECONSTRUCTION OF PLAYSAPCE AND ATHLETIC FIELDS, BOROUGH OF QUEENS	CP	**	3,490(CN) 0(S)
E-2046 040 423	CONVERSION OF SCHOOLS FOR COMPUTER EDUCATION ON THE PS, IS AND JHS LEVEL, ALL BOROUGHES	9,672,842	9,672,842(CN)	10,610(CN)
E-2360 040 701	IMPLEMENTATION OF THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY BOARD OF EDUCATION ESTABLISHED PURSUANT OT SECTION 2590-P OF THE EDUCATION LAW: EXPENDITURES NOT TO EXCEED: (1) \$663,056,000 IN FY 1995; (2) \$1,201,236,000 IN FY 1996; (3) \$1,727,736,000 IN FY 1997; (4) \$2,613,822,000 IN FY 1998; (5) \$3,689,934,800 IN FY 1999	CP	**	0(CN) 0(P)
E-2361 040 702	IMPLEMENTATION OF THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, FOR THE PERIOD FY 2000 THROUGH FY 2004, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN NOT TO EXCEED: (1) \$941,000,000 BY THE END OF FY 2000; (2) \$2,978,095,191 BY THE END OF FY 2001; (3) \$4,073,732,191 BY THE END OF FY 2002; (4) \$4,960,068,191 BY THE END OF FY 2003; (5) \$5,525,758,977 BY THE END OF FY 2004. AN ADDITIONAL \$225,000,000 FROM THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2008 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL INCEPTION TO DATE APPROPRIATION IN E-2361 TO \$5,750,758,977.	CP	**	155(CN) 0(F) 0(S) 26,821(P)
E-2362 040 703	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$13,307,074,285 OF WHICH \$225,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN SHALL NOT EXCEED \$13,304,864,285 BY THE END OF FY 2009 OF WHICH \$13,079,864,285 SHALL BE APPROPRIATED IN THIS BUDGET LINE AND \$225,000,000 SHALL BE APPROPRIATED IN BUDGET LINE E-2361.	CP	**	554,851,306(CN) 0(F) 731,465,000(S) 0(P) (R)
E-3000 040 900	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT. EXPENDITURE AUTHORIZATIONS THROUGH FISCAL YEAR 2004, SHALL IN THE AGGREGATE NOT BE LESS THAN \$1,400,998,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER ON BEHALF OF THE NEW YORK CITY COUNCIL. (ITEMIZED LIST REQUIRED).	CP	**	479,247(CN)
E-3001 040 901	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER FOR NEW SCHOOLS, TO BE MANAGED BY THE SCHOOL CONSTRUCTION AUTHORITY, ECONOMIC DEVELOPMENT CORPORATION OR DEPARTMENT OF DESIGN AND CONSTRUCTION. EXPENDITURE AUTHORIZATIONS THROUGH FY 2004 SHALL IN THE AGGREGATE NOT EXCEED \$115,000,000. ANY CAPTIAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER OF THE CITY COUNCIL (ITEMIZED LIST REQUIRED).	CP	**	5,000,000(CN)
E-4000 040 800	CONSTRUCTION OF ATHLETIC FIELDS AT PARK SLOPE ARMORY TO BE USED BY THE PUBLIC SCHOOL ATHLETIC LEAGUE, BROOKLYN	CP	**	665,779(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
E-643Q 040 229	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
E-643X 040 231	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
E-683Q 040 235	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
E-2046 040 423	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
E-2360 040 701	22,696,882 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
E-2361 040 702	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
E-2362 040 703	1,232,205,694 (CN) 0 (F) 2,004,465,000 (S) 1,716,000 (P)	1,214,210,000 (CN) 0 (F) 1,212,000,000 (S) 0 (P)	1,254,000,000 (CN) 0 (F) 1,254,000,000 (S) 0 (P)	1,298,000,000 (CN) 0 (F) 1,298,000,000 (S) 0 (P)	CP	0	CP
E-3000 040 900	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-3001 040 901	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-4000 040 800	220 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-4001 040 801	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	CP	**	12,700,000(CN) (R)
E-4002 040 802	SITE IMPROVEMENTS TO CREATE SCHOOL-BASED HEALTH CLINICS IN HIGH NEED HIGH SCHOOLS.	CP	**	115,000(CN)
E-4003 040 803	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, PLAYGROUNDS IN SCHOOLYARDS, INCLUDING EQUIPMENT PURCHASES, AS PART OF PLANYC 2030.	CP	**	1,050,000(CN)
E-4004 040 804	PURCHASE AND INSTALLATION OF NEW FUEL BURNERS IN NYC PUBLIC SCHOOLS, CITYWIDE	CP	**	0(CN) 0(S)
TOTALS FOR: EDUCATION				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
E-4001 040 801	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-4002 040 802	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-4003 040 803	22,550,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-4004 040 804	23,600,000 (CN) 28,500,000 (S)	28,500,000 (CN) 28,500,000 (S)	28,500,000 (CN) 28,500,000 (S)	28,500,000 (CN) 28,500,000 (S)	CP	0	CP
	1,435,400,796 (CN) 2,032,965,000 (S) 1,716,000 (P)	1,246,760,000 (CN) 1,240,500,000 (S) 0 (P)	1,282,500,000 (CN) 1,282,500,000 (S) 0 (P)	1,326,500,000 (CN) 1,326,500,000 (S) 0 (P)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-C075 801 C75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	479,859 (CN) (R)
ED-C319 801 C01	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	CP	**	1,377,891 (CN)
ED-C380 801 C80	ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	CP	**	150,000 (CN) 2,000,000 (S) (R)
ED-C384 801 C84	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	CP	**	466,000 (CN)
ED-DN003 801 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	CP	**	0 (CN)
ED-DN006 801 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACADEMIC MEDICINE DEVELOPMENT COMPANY .	CP	**	0 (CN)
ED-DN032 801 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	CP	**	0 (CN)
ED-DN059 801 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH BRONX CHARTER SCHOOL FOR INTERNATIONAL CULTURES AND ARTS.	CP	**	0 (CN)
ED-DN069 801 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	CP	**	0 (CN)
ED-DN081 801 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	CP	**	0 (CN)
ED-DN083 801 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSINESS OUTREACH CENTER NETWORK, INC.	CP	**	0 (CN)
ED-DN089 801 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATALPA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) .	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
ED-C075 801 C75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-C319 801 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-C380 801 C80	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
ED-C384 801 C84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN003 801 A00	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN006 801 A01	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN032 801 A18	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN059 801 A29	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN069 801 A03	85,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN081 801 A04	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN083 801 A05	110,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN089 801 A06	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-DN137 801 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION.	CP	**	0 (CN)
ED-DN160 801 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOOD BANK FOR NEW YORK CITY.	CP	**	0 (CN)
ED-DN175 801 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING DESIGN CENTER.	CP	**	0 (CN)
ED-DN217 801 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA.	CP	**	0 (CN)
ED-DN226 801 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	0 (CN)
ED-DN257 801 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	CP	**	0 (CN)
ED-DN261 801 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MERCY CORPS ACTION CENTER TO END WORLD HUNGER.	CP	**	0 (CN)
ED-DN306 801 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOFTWARE INDUSTRY.	CP	**	0 (CN)
ED-DN313 801 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NPOWER NY INC.	CP	**	0 (CN)
ED-DN349 801 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROCKAWAY DEVELOPMENT AND REVITALIZATION CORPORATION (RCDC).	CP	**	0 (CN)
ED-DN399 801 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
ED-DN137 801 A07	3,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN160 801 A08	400,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN175 801 A09	3,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN217 801 A11	750,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN226 801 A25	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN257 801 A12	475,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN261 801 A13	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN306 801 A15	200,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN313 801 A16	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN349 801 A17	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN399 801 A19	900,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-DN405 801 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STEINWAY STREET BUSINESS IMPROVEMENT DISTRICT.	CP	**	0 (CN)
ED-DN408 801 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	CP	**	0 (CN)
ED-DN439 801 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPPER MANHATTAN COUNCIL ASSISTING NEIGHBORS (UCAN).	CP	**	0 (CN)
ED-DN447 801 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	0 (CN)
ED-DN541 801 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CROSS ISLAND YMCA.	CP	**	0 (CN)
ED-DN542 801 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX YMCA.	CP	**	0 (CN)
ED-DN543 801 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER.	CP	**	0 (CN)
ED-DN544 801 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON MEWS.	CP	**	0 (CN)
ED-DN597 801 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUR SPARROWS DRIVE.	CP	**	0 (CN)
ED-DN605 801 AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MYRTLE AVENUE REVITALIZATION PROJECT LDC.	CP	**	0 (CN)
ED-D075 801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	35,984,407 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
ED-DN405 801 A20	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN408 801 AA3	800,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN439 801 A21	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN447 801 A22	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN541 801 A30	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN542 801 A31	0 (CN)	500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN543 801 A32	1,800,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN544 801 A33	2,000,000 (CN)	3,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN597 801 A34	3,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN605 801 AA2	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D075 801 D75	550,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-D319 801 D01	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	CP	**	8,371,135(CN)
ED-D380 801 D80	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	13,560,790(CN) (R)
ED-D384 801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	CP	**	12,005,919(CN) (R)
ED-D401 801 D40	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	CP	**	500,000(CN)
ED-D999 801 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	23,369,926(CN) (R)
ED-KN069 801 K06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	CP	**	0(CN)
ED-KN226 801 K07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	0(CN)
ED-KN313 801 K08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NPOWER NY INC.	CP	**	0(CN)
ED-KN408 801 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SUNY DOWNSTATE.	CP	**	0(CN)
ED-K001 801 K01	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	45,402,130	34,651,786(CN)	21,420,656(CN) (R)
ED-K075 801 K75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	CP	**	6,806,218(CN)
ED-K319 801 K05	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, SITE CLEARANCE AND DEVELOPMENT	2,500,000	0(CN)	0(CN)
ED-K384 801 K04	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	**	1,500,000(CN) (R)
ED-K999 801 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	100,000(CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
ED-D319 801 D01	5,500,000 (CN)	4,500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D380 801 D80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D384 801 D84	1,775,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D401 801 D40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D999 801 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN069 801 K06	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN226 801 K07	815,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN313 801 K08	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN408 801 K09	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K001 801 K01	11,750,344 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
ED-K075 801 K75	500,000 (CN)	500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K319 801 K05	2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1999
ED-K384 801 K04	200,000 (CN)	600,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K999 801 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-MN056 801 M02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF HARLEM.	CP	**	0 (CN)
ED-MN257 801 M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MANHATTAN YOUTH.	CP	**	0 (CN)
ED-MN446 801 M07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS BUSINESS IMPROVEMENT DISTRICT.	CP	**	0 (CN)
ED-M001 801 M01	IMPROVEMENTS TO COMMERCIAL AREAS, MANHATTAN	2,072,000	1,572,000 (CN)	872,179 (CN)
ED-M075 801 M75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	500,000 (CN) 60,940 (F) 270,000 (S) (R)
ED-M999 801 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	3,525,000 (CN) (R)
ED-QN032 801 Q04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	CP	**	0 (CN)
ED-QN349 801 Q05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROCKAWAY DEVELOPMENT AND REVITALIZATION CORPORATION (RCDC).	CP	**	0 (CN)
ED-Q075 801 Q75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, QUEENS	6,050,000	6,050,000 (CN)	1,550,000 (CN)
ED-Q384 801 Q84	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, QUEENS	13,276,562	10,276,562 (CN) 2,520,000 (F) 150,000 (P)	3,325,597 (CN) 0 (F) 30,000 (P) (R)
ED-Q999 801 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	CP	**	500,000 (CN) (R)
ED-R075 801 R75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	CP	**	12,080,625 (CN) (R)
ED-XN059 801 X06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX CHARTER SCHOOL FOR THE ARTS.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ED-MN056 801 M02	0 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN257 801 M05	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN446 801 M07	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-M001 801 M01	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
ED-M075 801 M75	1,100,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-M999 801 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-QN032 801 Q04	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-QN349 801 Q05	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-Q075 801 Q75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
ED-Q384 801 Q84	776,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2009
ED-Q999 801 Q99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-R075 801 R75	1,400,162 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-XN059 801 X06	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-X380 801 X01	SITE ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR COMMERCIAL AND INDUSTRIAL DEVELOPMENT, THE BRONX	551,612	551,612(CN)	217(CN)
ED-X384 801 X05	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	**	1,100,000(CN)
ED-X402 801 X02	EXPANSION OF SOUTHERN BOULEVARD PARKING LOT, CITY OWNED, HOE AND ALDUS AVENUES, THE BRONX	CP	**	650(CN)
ED-N032 801 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	CP	**	0(CN)
ED-N069 801 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	CP	**	0(CN)
ED-N261 801 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MERCY CORPS ACTION CENTER TO END WORLD HUNGER.	CP	**	0(CN)
ED-N399 801 AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION.	CP	**	0(CN)
ED-N439 801 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPPER MANHATTAN COUNCIL ASSISTING NEIGHBORS (UCAN).	CP	**	0(CN)
ED-75 801 201	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	669,829,550(CN) 0(CX) 274,622,948(F) 66,807,006(S) 201,614,824(F) (R)
ED-83 801 202	COLLEGE POINT INDUSTRIAL PARK - ACQUISITION, SITE CLEARANCE AND SITE DEVELOPMENT, QUEENS	CP	**	7,996,497(CN) 0(CX) 2(F) 4,300,000(S)
ED-319 801 205	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	281,412,297	208,526,303(CN) 14,950,001(CX) 1,152,316(F)	120,122,378(CN) 0(CX) 0(F) (R)
ED-373 801 214	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	CP	**	7,828,085(CN) 0(F)
ED-380 801 218	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	59,918,680(CN) 31,663,599(F) 3,682,000(S) (R)
ED-384 801 219	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITY-WIDE	CP	**	15,835,918(CN) 1,150,500(F) 1,149,500(S)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ED-X380 801 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
ED-X384 801 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-X402 801 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-N032 801 A23	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-N069 801 A24	1,400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-N261 801 A26	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-N399 801 AA1	350,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-N439 801 A28	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-75 801 201	386,603,804 (CN) 0 (CX) 0 (F) 6,237,994 (S) 0 (P)	80,084,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	95,446,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	32,831,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
ED-83 801 202	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
ED-319 801 205	29,226,677 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	27,957,000 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0	2012
ED-373 801 214	4,399,915 (CN) 0 (F)	2,900,000 (CN) 0 (F)	23,150,000 (CN) 0 (F)	2,300,000 (CN) 0 (F)	CP	0	CP
ED-380 801 218	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,562,320 (CN) 0 (F) 0 (S)	CP	0	CP
ED-384 801 219	13,818,652 (CN) 4,849,500 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,675,000 (CN) 0 (F) 0 (S)	1,200,000 (CN) 0 (F) 0 (S)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-387 801 223	SOUTH STREET SEAPORT, MANHATTAN, SITE IMPROVEMENTS, CONSTRUCTION AND RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT	60,180,114	37,694,628(CN) 22,851,908(F)	1,226,072(CN) 1,945,533(F) (R)
ED-390 801 212	STREET RECONSTRUCTION, AND SUBWAY MEZZANINE DESIGN, 42ND STREET DEVELOPMENT, MANHATTAN.	63,501,323	69,967,773(CN)	10,095,451(CN) (R)
ED-395 801 231	DEVELOPMENT OF DOWNTOWN AREAS INCLUDING INFRASTRUCTURE, AMENITIES AND START-UP COSTS, CITYWIDE.	CP	**	11(CN) 3,200,000(F)
ED-401 801 236	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	CP	**	4,055,594(CN) 17,365,588(F) 3,505,000(S)
ED-404 801 240	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	CP	**	50,339,970(CN) 0(S)
ED-405 801 241	RECONSTRUCTION OF WHITEHALL TERMINAL, INCLUDING ADJACENT AREA, MANHATTAN	261,742,209	185,713,210(CN) 47,000,000(F) 5,050,000(S)	1,000(CN) 47,000,000(F) 4,015,000(S)
ED-408 801 242	MARKETS, ALL BOROUGH: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	CP	**	14,470,683(CN) 253,247(F) 1,165,000(S) (R)
ED-409 801 243	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGH	CP	**	50,089,032(CN) 29,653,082(F) 16,000,822(S) 16,055,000(P)
ED-410 801 244	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGH	CP	**	15,271,146(CN) 5,361,959(F) 11,513,462(S)
ED-999 801 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	4,541,000(CN) 2,350,000(F) (R)
TOTALS FOR: ECONOMIC DEVELOPMENT				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ED-387 801 223	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	2006
ED-390 801 212	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
ED-395 801 231	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
ED-401 801 236	750,009 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	12,280,000 (CN) 0 (F) 0 (S)	16,808,000 (CN) 0 (F) 0 (S)	CP	0	CP
ED-404 801 240	74,423,931 (CN) 0 (S)	25,790,000 (CN) 0 (S)	748,000 (CN) 0 (S)	320,000 (CN) 0 (S)	CP	0	CP
ED-405 801 241	827,999 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	23,151,000 (CN) 0 (F) 0 (S)	0	2011
ED-408 801 242	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	265,092 (CN) 0 (F) 0 (S)	150,000 (CN) 0 (F) 0 (S)	CP	0	CP
ED-409 801 243	88,991,197 (CN) 0 (F) 0 (S) 0 (P)	6,950,000 (CN) 0 (F) 0 (S) 0 (P)	25,134,000 (CN) 0 (F) 0 (S) 0 (P)	35,391,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
ED-410 801 244	114 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-999 801 999	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
	663,828,804 (CN) 4,849,500 (F) 6,237,994 (S)	125,824,000 (CN) 0 (F) 0 (S)	188,655,092 (CN) 0 (F) 0 (S)	95,562,320 (CN) 0 (F) 0 (S)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
EP-D008 826 D58	CITY COUNCIL FUNDING FOR REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	CP	**	180,000(CN)
EP-D999 826 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	150,000(CN) (R)
EP-M999 826 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	500,000(CN) (R)
EP-4 826 251	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	43,164,920(CN) 499,492(CX) 3,019,101(F) 0(S) 0(P)
EP-5 826 252	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	46,375,042(CN) 11,911,999(CX) 8,000,000(F)
EP-6 826 254	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	CP	**	78,683,618(CN) 4,099,999(CX) (R)
EP-7 826 255	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	CP	**	0(CN) 51,352,915(CX) (R)
EP-8 826 258	REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	CP	**	69,777,782(CN) 9,026,118(CX) 125,105,000(S)
EP-9 826 256	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	367,147,840	0(CN) 366,595,263(CX)	1(CN) 43,447,422(CX)
EP-10 826 257	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	720,122,039	546,581,551(CX)	238,599,419(CX)
TOTALS FOR: DEP EQUIPMENT				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
EP-D008 826 D58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-D999 826 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-M999 826 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-4 826 251	0 (CN) 0 (CX) 300,899 (F) 0 (S) 0 (P)	8,272,146 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	6,124,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	11,500,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
EP-5 826 252	32,169,256 (CN) 0 (CX) 2,000,000 (F)	5,168,000 (CN) 0 (CX) 0 (F)	1,000,000 (CN) 0 (CX) 0 (F)	6,201,000 (CN) 0 (CX) 0 (F)	CP	0	CP
EP-6 826 254	0 (CN) 0 (CX)	7,951,687 (CN) 0 (CX)	0 (CN) 0 (CX)	14,640,000 (CN) 0 (CX)	CP	0	CP
EP-7 826 255	0 (CN) 3,554,722 (CX)	0 (CN) 39,636,000 (CX)	0 (CN) 36,841,000 (CX)	0 (CN) 36,727,000 (CX)	CP	0	CP
EP-8 826 258	217,910,604 (CN) 5,000,000 (CX) 66,953,000 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP	0	CP
EP-9 826 256	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 552,577 (CX)	0	2008
EP-10 826 257	17,179,488 (CX)	58,690,000 (CX)	18,371,000 (CX)	19,300,000 (CX)	60,000,000 (CX)	0	2012
	250,079,860 (CN) 25,734,210 (CX) 2,300,899 (F) 66,953,000 (S)	21,391,833 (CN) 98,326,000 (CX) 0 (F) 0 (S)	7,124,000 (CN) 55,212,000 (CX) 0 (F) 0 (S)	32,341,000 (CN) 56,027,000 (CX) 0 (F) 0 (S)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
F-C175 057 C75	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	CP	**	5,505(CN) (R)
F-DN067 057 C01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION	CP	**	0(CN)
F-D109 057 D09	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE	CP	**	390,603(CN)
F-D175 057 D75	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	CP	**	1,102,505(CN)
F-D999 057 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	70,000(CN)
F-K109 057 K09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, BROOKLYN	CP	**	52,870(CN)
F-M109 057 M09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, MANHATTAN	CP	**	175,471(CN)
F-M175 057 M75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, MANHATTAN	536,163	536,163(CN)	40,999(CN)
F-Q109 057 Q09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, QUEENS	CP	**	160,000(CN)
F-R109 057 R09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, STATEN ISLAND	1,685,522	1,567,522(CN)	403,020(CN)
F-R175 057 R75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, STATEN ISLAND	CP	**	512,430(CN)
F-X109 057 X09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, THE BRONX	CP	**	24,708(CN)
F-X175 057 X75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, THE BRONX	CP	**	7,222(CN)
F-1 057 200	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	CP	**	12,392,294(CN) 660,000(F) 0(S)
F-103 057 208	NEW FIREBOATS AND RELATED EQUIPMENT	CP	**	30,093,118(CN) 1,871,835(F) (R)
F-109 057 207	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	CP	**	59,089,672(CN) 18,425,999(F)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET				A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M		
		FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
F-C175 057 C75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-DN067 057 C01	120,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-D109 057 D09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-D175 057 D75	775,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-D999 057 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-K109 057 K09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-M109 057 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-M175 057 M75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
F-Q109 057 Q09	113,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-R109 057 R09	118,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
F-R175 057 R75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-X109 057 X09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-X175 057 X75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-1 057 200	0 (CN) 9,240,000 (F) 0 (S)	1,378,150 (CN) 0 (F) 0 (S)	2,807,000 (CN) 0 (F) 0 (S)	5,587,000 (CN) 0 (F) 0 (S)	CP	0	CP
F-103 057 208	0 (CN) 22,958,126 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
F-109 057 207	17,343,042 (CN) 0 (F)	35,129,000 (CN) 0 (F)	83,470,000 (CN) 0 (F)	75,785,000 (CN) 0 (F)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
F-175 057 213	FACILITY IMPROVEMENTS: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	CP	**	175,521,524(CN) 12,904,431(F) 0(S)
F-192 057 218	FIREBOAT IMPROVEMENTS: RECONSTRUCTION AND IMPROVEMENTS TO FIREBOATS, CITYWIDE	CP	**	941,964(CN) 15,000,000(F)
F-194 057 220	EMERGENCY RESPONSE SYSTEM: PURCHASE AND INSTALLATION OF FIRE PORTION, COMBINED WITH POLICE DEPARTMENT PROJECT PO-134	CP	**	11,831,969(CN) 6,178,226(F) (R)
F-202 057 225	ACQUISITION OF SITES AS REQUIRED FOR ANY FIRE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	CP	**	1,493,282(CN)
F-204 057 226	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND AND FORT TOTTEN, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES.	CP	**	25,256,825(CN) 400,006(F) 30,601(P)
F-212 057 228	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MANAGEMENT INFORMATION AND CONTROL (MICS) IN THE FIRE DEPARTMENT, ALL BOROUGHES	CP	**	27,402,749(CN) 8,354,287(F)
F-248 057 201	NEW REPAIR AND MAINTENANCE FACILITY FOR FIRE DEPARTMENT	156,250,000	20,000,000(CN)	20,000,000(CN)
TOTALS FOR: FIRE				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
ADOPTED THREE YEAR CAPITAL PROGRAM							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
F-175 057 213	42,335,519(CN) 0(F) 0(S)	23,600,000(CN) 0(F) 0(S)	13,055,000(CN) 0(F) 0(S)	12,730,000(CN) 0(F) 0(S)	CP	0	CP
F-192 057 218	2,577,036(CN) 0(F)	155,000(CN) 0(F)	330,000(CN) 0(F)	334,000(CN) 0(F)	CP	0	CP
F-194 057 220	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
F-202 057 225	29,706,718(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-204 057 226	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
F-212 057 228	37,228,655(CN) 0(F)	5,672,000(CN) 0(F)	300,000(CN) 0(F)	300,000(CN) 0(F)	CP	0	CP
F-248 057 201	17,428,000(CN)	0(CN)	107,245,000(CN)	11,577,000(CN)	0(CN)	0	2003
	147,744,970(CN) 32,198,126(F)	65,934,150(CN) 0(F)	207,207,000(CN) 0(F)	106,313,000(CN) 0(F)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
FA-R021 841 R21	IMPROVEMENTS AND RECONSTRUCTION OF FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING ACQUISITION, STATEN ISLAND	1,605,000	1,605,000(CN)	1,275,000(CN)
FA-21 841 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	CP	**	67,809,495(CN) 10,875,698(F) 8,762,167(S) (R)
FA-26 841 257	ACQUISITION, IMPROVEMENTS AND MODERNIZATION OF FERRY MAINTENANCE FACILITY AND ENVIRONS, ST. GEORGE, STATEN ISLAND	CP	**	3,942,003(CN) 5,000,000(F) 4,000,000(S)
FA-27 841 263	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	125,375,886	27,909,365(CN) 87,466,521(F) 10,000,000(S)	20,325,695(CN) 33,059,168(F) 6,631,043(S)
FA-313 841 254	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	CP	**	83,600,792(CN) 80,526,482(F) 31,195,201(S) (R)
TOTALS FOR: FERRIES & AVIATION				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
ADOPTED THREE YEAR CAPITAL PROGRAM							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
FA-R021 841 R21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
FA-21 841 250	0 (CN) 1,146,301 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
FA-26 841 257	0 (CN) 0 (F) 0 (S)	0 (CN) 984,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
FA-27 841 263	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2012
FA-313 841 254	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	1,146,301 (F)	984,000 (F)	0 (F)	0 (F)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
FT-1 841 950	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, TO BE FUNDED IN ACCORDANCE WITH PROVISIONS OF THE URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED AND STATE LEGISLATION (FORMERLY TD-16).	CP	**	4(CN) 135,643,689(F) 21,078,020(S) 950,558(P)
FT-2 841 951	ACQUISITION OF REAL PROPERTY AND CONSTRUCTION OF BUS MAINTENANCE FACILITIES AND DEPOTS FOR FRANCHISED OPERATORS, CITYWIDE (FORMERLY TD-22)	CP	**	67,957(CN) 27,640,904(F) 8,615,980(S) 597,275(P)
TOTALS FOR: FRANCHISE TRANSPORTATION				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
ADOPTED THREE YEAR CAPITAL PROGRAM							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
FT-1 841 950	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
FT-2 841 951	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
	0	0	0	0			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HA-C001 806 C91	CITY COUNCIL CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE	CP	**	2,518,500(CN) (R)
HA-D001 806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	CP	**	38,527,178(CN) (R)
HA-D999 806 D89	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	750,000(CN) (R)
HA-K001 806 K01	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, BROOKLYN.	CP	**	1,279,000(CN) (R)
HA-M001 806 M01	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN	CP	**	2,079,125(CN)
HA-X001 806 X90	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	CP	**	188,010(CN)
HA-1 806 900	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	CP	**	64,011,488(CN)
TOTALS FOR: HOUSING AUTHORITY				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HA-C001 806 C91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-D001 806 D91	15,170,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-D999 806 D89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-K001 806 K01	3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-M001 806 M01	848,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-X001 806 X90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-1 806 900	27,484,511 (CN)	34,447,000 (CN)	48,559,000 (CN)	12,911,000 (CN)	CP	0	CP
	46,502,511 (CN)	34,447,000 (CN)	48,559,000 (CN)	12,911,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-M215 841 M15	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELLS, UNDER AND OVERPASSES, MANHATTAN	CP	**	0 (CN)
HB-61 841 932	LAND AND OTHER PROPERTY ACQUISITION FOR HIGHWAY BRIDGE PURPOSES, ALL BOROUGHES	CP	**	18,336,670 (CN)
HB-199 841 353	REPAVING AND RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET BETWEEN PARK AND GRAND CONCOURSE, THE BRONX	155,335,208	135,335,208 (CN) 20,000,000 (F)	124,486,811 (CN) 20,000,000 (F)
HB-215 841 362	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELLS, UNDER AND OVERPASSES, ALL BOROUGHES	CP	**	444,701,388 (CN) 41,894,706 (F) 21,772,029 (S) 32,124,999 (P)
HB-413 841 576	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 39TH STREET, FROM NORTHERN BOULEVARD TO SKILLMAN AVENUE, QUEENS	63,373,645	16,102,056 (CN) 33,348,000 (F) 13,506,197 (S) 472,825 (P)	55,433 (CN) 23,470,784 (F) 6,526,727 (S) 136,295 (P) (R)
HB-425 841 529	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT CARLTON AND ATLANTIC AVENUE, BROOKLYN.	CP	**	2 (CN) 96,000 (F) 32,000 (S) 0 (P)
HB-432 841 578	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT HONEYWELL STREET AND NORTHERN BOULEVARD, QUEENS	80,347,633	80,347,633 (CN)	994,403 (CN)
HB-448 841 603	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD AND JACKSON AVENUE, QUEENS	106,191,241	56,672,581 (CN) 50,031,000 (F) 6,283,000 (S)	9,847,775 (CN) 15,839,792 (F) 6,244,438 (S) (R)
HB-449 841 604	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET AND 49TH AVENUE, QUEENS	7,190,454	1,862,694 (CN) 5,327,760 (F)	0 (CN) 1,946,935 (F)
HB-492 841 613	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT TOMPKINS AVENUE AND LYMAN AVENUE, STATEN ISLAND	6,073,825	1,206,825 (CN) 4,867,000 (S)	2 (CN) 3,857,492 (S)
HB-525 841 494	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE OVER RAILROAD AT WEST 230TH STREET AND BAILEY AVENUE, THE BRONX	CP	**	1 (CN) 2,430,925 (F) 1,271,254 (S) 16,853 (P)
HB-529 841 425	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT E. 204 ST. AND GRAND CONCOURSE, THE BRONX	6,726,215	1,523,815 (CN) 5,202,400 (F)	2 (CN) 1,421,154 (F)
HB-530 841 427	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	15,572,619	3,852,007 (CN)	1,957,437 (CN) (R)
HB-531 841 428	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT CATON AVE. AND OCEAN AVE., BROOKLYN	17,258,212	4,096,135 (CN)	2,282,179 (CN) (R)
HB-534 841 558	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT 4TH AVE. AND 65TH ST., BROOKLYN	CP	**	1,509,167 (CN) (R)
HB-535 841 559	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE H AND 40TH ST., BROOKLYN	10,071,389	4,187,784 (CN) 5,883,605 (S)	2 (CN) 626,622 (S)
HB-537 841 622	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 11TH AVE. AND 61ST ST., BROOKLYN	8,160,964	9,445,704 (CN)	1,284,741 (CN) (R)
HB-538 841 623	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 17TH AVE. AND 63RD ST., BROOKLYN	9,391,694	9,076,193 (CN)	1,031,499 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
ADOPTED THREE YEAR CAPITAL PROGRAM							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HB-M215 841 M15	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-61 841 932	7,482,978 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-199 841 353	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2009
HB-215 841 362	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HB-413 841 576	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 2010
HB-425 841 529	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HB-432 841 578	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2008
HB-448 841 603	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 2010
HB-449 841 604	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2006
HB-492 841 613	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 2009
HB-525 841 494	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HB-529 841 425	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2009
HB-530 841 427	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,250,562 (CN)	0	2010
HB-531 841 428	0 (CN)	0 (CN)	0 (CN)	0 (CN)	14,747,820 (CN)	0	2010
HB-534 841 558	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-535 841 559	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 2006
HB-537 841 622	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2005
HB-538 841 623	315,501 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2006

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-539 841 624	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 20TH AVENUE AND 63RD STREET, (RR), BROOKLYN	13,835,152	11,691,400(CN)	1,154,248(CN)
HB-540 841 625	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 65TH STREET AND 21ST AVENUE, (RR), BROOKLYN	CP	**	647,454(CN) 283,722(S) (R)
HB-541 841 626	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT BAY PARKWAY AND 66TH STREET, BROOKLYN.	4,880,468	4,330,360(CN) 1,017,000(S)	466,893(CN) 252,076(S) (R)
HB-542 841 627	REHABILITATION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE O AND W. 7TH STREET, (RR), BROOKLYN	3,441,030	1,079,916(CN) 2,126,732(F) 234,382(S)	1(CN) 7,037(F) 0(S)
HB-548 841 633	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	27,455,553	2,478,553(CN)	525,000(CN)
HB-549 841 634	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 4TH AVENUE AND 38TH STREET (RR), BROOKLYN.	4,678,309	4,679,461(CN)	1,153(CN) (R)
HB-551 841 638	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	26,238,932	4,099,932(CN)	505,999(CN)
HB-555 841 639	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF W. 158TH STREET RAMP OVER CONRAIL, MANHATTAN.	CP	**	2(CN) 832,177(S)
HB-619 841 671	REHABILITATION OF TOMPKINS AVENUE BRIDGES OVER: WILLOW AVENUE, S.I.R.T. AND GREENFIELD AVENUE, STATEN ISLAND	5,934,062	1,673,962(CN) 3,876,000(F) 384,100(S)	1(CN) 633,172(F) 239,974(S)
HB-622 841 730	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT LONGWOOD AVENUE BETWEEN BRUCKNER BOULEVARD AND GARRISON AVENUE, THE BRONX	10,035,043	3,471,736(CN) 5,924,000(F) 639,307(S)	2(CN) 1,750,881(F) 595,731(S)
HB-623 841 675	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT BELL BOULEVARD BETWEEN 41ST AVENUE AND 42ND AVENUE, QUEENS	3,122,474	662,677(CN) 1,714,279(F) 425,518(S) 320,000(P)	0(CN) 34,747(F) 0(S) 0(P)
HB-629 841 722	RECONSTRUCTION OF THE W. 225TH STREET BRIDGE AT THE PENN CENTRAL RR AND BAILEY AVENUE, THE BRONX	CP	**	1(CN) 9,500(P)
HB-630 841 723	RECONSTRUCTION OF THE HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN.	6,838,912	2,268,912(CN) 4,570,000(F)	2(CN) 318,743(F)
HB-633 841 726	RECONSTRUCTION OF THE PENNSYLVANIA AVENUE OVERPASS OVER THE BELT PARKWAY, BROOKLYN	3,283,233	959,003(CN) 2,324,230(F)	0(CN) 52,088(F)
HB-635 841 728	RECONSTRUCTION OF THE BRIDGE LOCATED AT TIFFANY STREET AND BRUCKNER BOULEVARD OVER CONRAIL, THE BRONX	7,295,450	2,639,666(CN) 4,104,000(F) 551,784(S)	1(CN) 2,303,806(F) 330,128(S)
HB-636 841 729	RECONSTRUCTION OF THE E. TREMONT AVENUE BRIDGE, THE BRONX	8,567,286	9,652,387(CN)	1,085,104(CN) (R)
HB-641 841 787	RECONSTRUCTION OF BRIDGE STRUCTURE, PARK AVENUE FROM FORDHAM ROAD TO EAST 189TH STREET, THE BRONX	22,262,520	5,751,055(CN) 12,673,000(F) 3,838,465(S)	3(CN) 3,753,455(F) 2,191,957(S)
HB-643 841 60J	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	142,039,118	31,850,169(CN) 525,000(F) 133,000(S)	8,955,051(CN) 525,000(F) 133,000(S)
HB-644 841 60B	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	149,915,058	51,185,637(CN) 55,179,975(S)	5,337,553(CN) 23,255,314(S)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HB-539 841 624	2,143,752(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HB-540 841 625	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
HB-541 841 626	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2005
HB-542 841 627	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2004
HB-548 841 633	40,000(CN)	0(CN)	0(CN)	0(CN)	24,937,000(CN)	0	2011
HB-549 841 634	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HB-551 841 638	194,000(CN)	1,806,000(CN)	0(CN)	20,139,000(CN)	0(CN)	0	2010
HB-555 841 639	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
HB-619 841 671	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2005
HB-622 841 730	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2006
HB-623 841 675	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2005
HB-629 841 722	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
HB-630 841 723	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2005
HB-633 841 726	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2005
HB-635 841 728	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2006
HB-636 841 729	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
HB-641 841 787	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2008
HB-643 841 60J	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	22,054,949(CN) 87,476,000(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2011
HB-644 841 60B	0(CN) 0(S)	2,355,446(CN) 0(S)	0(CN) 0(S)	3,202,000(CN) 0(S)	37,992,000(CN) 0(S)	0	2011

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-646 841 60C	RECONSTRUCTION OF MELROSE AVENUE BRIDGE OVER CONRAIL, PORT MORRIS BRANCH, THE BRONX	15,040,486	4,107,486(CN) 10,933,000(S)	1(CN) 6,227,938(S)
HB-647 841 60D	RECONSTRUCTION OF LAFAYETTE AVENUE BRIDGE OVER AMTRAK, THE BRONX	9,538,076	4,728,877(CN) 4,051,311(F) 757,888(S)	2(CN) 151,140(F) 22,766(S)
HB-648 841 60E	RECONSTRUCTION OF HUNTS POINT AVENUE BRIDGE OVER AMTRAK, THE BRONX	CP	**	2(CN) 81,889(S) 3,673(F)
HB-649 841 60F	RECONSTRUCTION OF EAST 165TH STREET BRIDGE OVER CONRAIL HARLEM BRANCH, THE BRONX	CP	**	1(CN) 479,480(S)
HB-655 841 60P	RECONSTRUCTION OF FOREST PARK DRIVE BRIDGE OVER L.I.R.R. (ABANDONED), QUEENS	1,472,991	2,517,170(CN)	1,044,180(CN) (R)
HB-656 841 60N	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE CROSS BAY BOULEVARD BRIDGE OVER NORTH CONDUIT AVENUE AND CONDUIT BOULEVARD, QUEENS	11,849,311	12,267,584(CN) 168,000(F) 450,000(S)	1,036,273(CN) 168,000(F) 450,000(S) (R)
HB-657 841 60Q	RECONSTRUCTION OF SOUTH AVENUE BRIDGE OVER S.I.R.R., STATEN ISLAND	5,489,070	6,149,439(CN) 248,419(F) 63,307(S)	972,096(CN) 208,084(F) 29,001(S) (R)
HB-658 841 60R	RECONSTRUCTION OF BANK STREET BRIDGE OVER S.I.R.R., STATEN ISLAND	CP	**	1,055,877(CN) (R)
HB-659 841 60S	RECONSTRUCTION OF LEMON CREEK BRIDGE AT SEQUINE AND BAYVIEW AVE NUE, STATEN ISLAND	8,491,615	8,795,144(CN) 28,000(S)	331,531(CN) 28,000(S) (R)
HB-663 841 60V	RECONSTRUCTION AND REHABILITATION OF THE RAMP FROM 3RD AVENUE BRIDGE TO BRUCKNER BOULEVARD, (BIN 2-23006), AND REHABILITATION OF THE 3RD AVENUE BRIDGE, (BIN 2-24006-9), MANHATTAN AND THE BRONX	184,635,024	83,235,024(CN) 0(CX) 104,400,000(F)	12,700,356(CN) 16,964(CX) 19,731,535(F) (R)
HB-664 841 60W	RECONSTRUCTION AND REHABILITATION OF THE JACKSON AVENUE - ST. ANNS AVENUE - EAST 149TH STREET - ST. MARY'S PARK BRIDGE OVER CONRAIL PORT MORRIS BRANCH (2.24105), THE BRONX	CP	**	2(CN) 0(S) 12,500(F)
HB-665 841 60Y	RECONSTRUCTION AND REHABILITATION OF THE WESTCHESTER AVENUE BRIDGE OVER EDGEWATER ROAD, THE BRONX	11,752,134	4,964,578(CN) 6,469,000(S) 318,556(P)	1(CN) 2,777,569(S) 12,191(P)
HB-666 841 60X	RECONSTRUCTION AND REHABILITATION OF THE EAST TREMONT AVENUE BRIDGE AT 180TH STREET OVER AMTRAK, THE BRONX	20,705,297	4,873,297(CN) 7,832,000(F) 8,000,000(S)	3(CN) 1,364,937(F) 6,785,762(S)
HB-668 841 61A	RECONSTRUCTION AND REHABILITATION OF THE EAST 8TH STREET RAMP TO THE BELT PARKWAY, BROOKLYN	18,954,494	14,377,698(CN)	12,378,203(CN)
HB-1005 841 61J	RECONSTRUCTION OF PARK LANE SOUTH BRIDGE OVER LIRR, QUEENS	4,489,623	4,535,048(CN)	45,426(CN) (R)
HB-1008 841 61M	RECONSTRUCTION OF WEST FINGERBOARD ROAD BRIDGE OVER SIRT, STATEN ISLAND	7,175,270	1,749,611(CN) 5,425,659(S)	1(CN) 3,087,640(S)
HB-1011 841 61Q	RECONSTRUCTION OF DORCHESTER ROAD BRIDGE OVER SUBWAY, BROOKLYN	CP	**	1(CN) 172,000(F)
HB-1012 841 61R	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	43,233,402(CN) 10,000,000(F) 3,000,000(S)
HB-1013 841 61S	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	CP	**	8,288,517(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
ADOPTED THREE YEAR CAPITAL PROGRAM							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HB-646 841 60C	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2008
HB-647 841 60D	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2005
HB-648 841 60E	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
HB-649 841 60F	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HB-655 841 60P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-656 841 60N	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2005
HB-657 841 60Q	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2006
HB-658 841 60R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-659 841 60S	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
HB-663 841 60V	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0	2008
HB-664 841 60W	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
HB-665 841 60Y	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2006
HB-666 841 60X	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2007
HB-668 841 61A	4,576,796 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1005 841 61J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1008 841 61M	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
HB-1011 841 61Q	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HB-1012 841 61R	42,921,597 (CN) 0 (F) 0 (S)	31,818,000 (CN) 0 (F) 0 (S)	347,000 (CN) 0 (F) 0 (S)	39,007,000 (CN) 0 (F) 0 (S)	CP	0	CP
HB-1013 841 61S	1,626,482 (CN)	4,000,000 (CN)	2,500,000 (CN)	4,000,000 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1014 841 61T	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHES	CP	**	2,844,010(CN) 7,000,000(F) 150,000(P) (R)
HB-1015 841 61U	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY BRIDGE PROJECTS CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	0(CN) 12,039,792(P)
HB-1021 841 62A	RECONSTRUCTION OF THE CONEY ISLAND BRIDGE OVER THE BELT PARKWAY, BROOKLYN	10,618,958	13,229,934(CN)	3,263,720(CN) (R)
HB-1022 841 62B	RECONSTRUCTION OF THE FLATBUSH AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	6,288,815	7,611,040(CN)	1,322,226(CN) (R)
HB-1023 841 62C	RECONSTRUCTION OF THE MILL BASIN BRIDGE OVER THE BELT PARKWAY BRIDGE, BROOKLYN	283,998,586	59,119,659(CN) 15,000,000(F) 15,000,000(S)	9,193,551(CN) 15,000,000(F) 15,000,000(S) (R)
HB-1024 841 62D	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER PAERDEGAT BASIN, BROOKLYN	360,643,373	104,962,134(CN) 159,020,000(F) 10,125,000(S)	54,408,761(CN) 159,020,000(F) 10,125,000(S)
HB-1026 841 62F	RECONSTRUCTION OF THE FDR VIADUCT FROM AVENUE C TO EAST 25TH STREET, MANHATTAN	5,915,000	5,915,000(CN)	4,151,762(CN)
HB-1027 841 62G	RECONSTRUCTION OF THE HARLEM RIVER DRIVE VIADUCT FROM EAST 127TH STREET TO 2ND AVENUE, MANHATTAN	90,888,421	10,542,175(CN) 0(F)	4,097,419(CN) 0(F) (R)
HB-1029 841 62I	RECONSTRUCTION OF THE 145TH STREET BRIDGE OVER THE HARLEM RIVER, THE BRONX/MANHATTAN	174,963,601	64,021,041(CN) 100,530,000(F) 12,412,560(S)	21,584,052(CN) 45,000,259(F) 2,000,733(S) (R)
HB-1030 841 62J	RECONSTRUCTION OF THE EAST TREMONT AVENUE BRIDGE OVER METRO NORTH, THE BRONX	6,933,827	8,060,837(CN)	1,127,011(CN) (R)
HB-1032 841 62L	RECONSTRUCTION OF THE CHURCH AVENUE BRIDGE OVER BMT BETWEEN 17TH AND 18TH STREETS, BROOKLYN	13,077,855	3,668,666(CN)	1,958,828(CN) (R)
HB-1034 841 62N	RECONSTRUCTION OF THE LIBERTY AVENUE BRIDGE OVER LIRR BETWEEN VAN SINDEREN AVENUE AND JUNIUS STREET, BROOKLYN	5,472,925	7,104,836(CN)	1,631,912(CN) (R)
HB-1035 841 62P	RECONSTRUCTION OF THE SUTTER AVENUE BRIDGE OVER LIRR BETWEEN VAN SINDEREN AVENUE AND JUNIUS STREET, BROOKLYN	4,881,228	5,320,376(CN)	439,149(CN) (R)
HB-1039 841 62T	RECONSTRUCTION OF THE 15TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN.	CP	**	729,434(CN) (R)
HB-1040 841 62U	RECONSTRUCTION OF THE 18TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN.	8,042,892	8,730,029(CN)	1,092,921(CN) (R)
HB-1048 841 63C	RECONSTRUCTION OF THE 8TH AVENUE BRIDGE BETWEEN 62ND AND 63RD STREETS BIN2-24361, BROOKLYN	9,641,827	9,428,323(CN) 940,000(P)	916,520(CN) 940,000(P) (R)
HB-1049 841 63D	RECONSTRUCTION OF NEW UTRECHT AVE BRIDGE BETWEEN 61ST AND 62ND STREETS, BIN2-24366, BROOKLYN	CP	**	1,015,728(CN) (R)
HB-1070 841 63Y	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	CP	**	67,299,666(CN) (R)
HB-1072 841 64A	RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER FRESH CREEK BIN 2-23150-9, BROOKLYN	214,952,856	58,807,628(CN) 93,456,000(F) 2,000,000(S)	49,279,198(CN) 93,456,000(F) 2,000,000(S)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HB-1014 841 61T	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	1,830,989 (CN) 0 (F) 0 (P)	CP	0	CP
HB-1015 841 61U	15,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HB-1021 841 62A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1022 841 62B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1023 841 62C	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	117,482,448 (CN) 80,583,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2011
HB-1024 841 62D	86,536,239 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2011
HB-1026 841 62F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1027 841 62G	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	21,198,581 (CN) 61,768,000 (F)	0	2011
HB-1029 841 62I	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HB-1030 841 62J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1032 841 62L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,954,171 (CN)	0	2011
HB-1034 841 62N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1035 841 62P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1039 841 62T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1040 841 62U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1048 841 63C	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HB-1049 841 63D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1070 841 63Y	0 (CN)	34,892,333 (CN)	3,000,000 (CN)	24,484,000 (CN)	CP	0	CP
HB-1072 841 64A	50,989,228 (CN) 0 (F) 4,000,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,700,000 (CN) 0 (F) 0 (S)	0	2009

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1086 841 64P	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	62,681,980	10,897,067 (CN) 2,999,486 (S)	4,302,573 (CN) 119,080 (S)
HB-1089 841 64S	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVENUE, BIN 2-23124-9, BROOKLYN	10,806,736	6,544,553 (CN)	5,067,872 (CN)
HB-1090 841 64T	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	43,006,818	10,792,146 (CN) 0 (F)	6,154,327 (CN) 0 (F)
HB-1091 841 64U	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PARKWAY, BIN 2-23149-9, BROOKLYN	126,337,998	54,167,062 (CN) 31,870,000 (F) 0 (S)	48,119,164 (CN) 31,870,000 (F) 0 (S)
HB-1093 841 64W	RECONSTRUCTION OF THE PEDESTRIAN BRIDGE AT 10TH STREET OVER THE FDR DRIVE, BIN 2-23302-0, MANHATTAN	CP	**	572,507 (CN) (R)
HB-1094 841 64X	RECONSTRUCTION OF THE WEST 37TH STREET BRIDGE OVER THE AMTRACK 30TH STREET BRANCH, BIN 2-24506-0, MANHATTAN	CP	**	613,597 (CN) (R)
HB-1095 841 65T	RECONSTRUCTION OF THE CORTEYOU ROAD BRIDGE OVER THE NYCTA BRIGHTON LINE, BIN 2-24311-0, BROOKLYN	10,584,445	11,751,358 (CN)	1,567,841 (CN) (R)
HB-1097 841 64Z	RECONSTRUCTION OF THE PITKIN AVENUE BRIDGE OVER THE LIRR BAY RIDGE LINE, BIN 2-24387-0, BROOKLYN	6,433,941	7,148,686 (CN)	1,019,431 (CN) (R)
HB-1098 841 65A	RECONSTRUCTION OF THE 7TH AVENUE BRIDGE OVER THE NYCTA 38TH STREET YARD, BIN 2-24392-0, BROOKLYN	5,742,828	6,192,995 (CN)	573,709 (CN) (R)
HB-1103 841 65D	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	4,126,814	4,312,269 (CN)	3,722,475 (CN) (R)
HB-1104 841 65E	RECONSTRUCTION OF THE GRAND CONCOURSE AVENUE BRIDGE OVER EAST 161ST STREET, BIN 2-24225-9, THE BRONX	56,266,979	56,266,979 (CN)	19,224,701 (CN)
HB-1107 841 69E	RECONSTRUCTION OF THE GREENPOINT AVENUE BRIDGE OVER NEWTOWN CREEK, BIN 2-24037-0, BROOKLYN AND QUEENS	CP	**	0 (CN)
HB-1109 841 65I	RECONSTRUCTION OF THE FOREST PARK DRIVE BRIDGE OVER MYRTLE AVENUE, BIN 2-24834-0, QUEENS	1,351,075	901,075 (CN) 450,000 (S)	1 (CN) 450,000 (S)
HB-1110 841 65J	RECONSTRUCTION OF THE 91ST PLACE BRIDGE/LIRR (PORT WASHINGTON BRANCH), BIN 2-24701-0, QUEENS	8,737,771	8,552,771 (CN)	85,000 (CN)
HB-1111 841 65K	RECONSTRUCTION OF THE GRAND AVENUE BRIDGE OVER CONRAIL BAY RIDGE LINE, BIN 2-24744-0, QUEENS	CP	**	1 (CN) 450,000 (S)
HB-1112 841 65L	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER THE LIRR MONTAUK BRANCH, BIN 1-24756-0, QUEENS	36,553,045	8,039,000 (CN) 500,000 (S)	6,650,955 (CN) 500,000 (S)
HB-1114 841 65N	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS	45,273,650	1,444,650 (CN)	650,000 (CN)
HB-1117 841 65R	RECONSTRUCTION OF THE ROOSEVELT ISLAND BRIDGE OVER THE EAST CHANNEL OF THE EAST RIVER, BIN 2-24064, MANHATTAN AND QUEENS	108,243,631	87,192,631 (CN)	0 (CN)
HB-1120 841 67P	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	153,776,094	153,776,094 (CN)	144,247,578 (CN)
HB-1123 841 65U	RECONSTRUCTION OF THE BRUCKNER EXPRESSWAY BRIDGE OVER AMTRACK, BIN 2-07535, THE BRONX	84,052,884	55,178,060 (CN)	54,435,176 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

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BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HB-1086 841 64P	48,785,427(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2009
HB-1089 841 64S	0(CN)	0(CN)	0(CN)	0(CN)	4,262,183(CN)	0	2010
HB-1090 841 64T	1,597,672(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	11,190,000(CN) 19,427,000(F)	0	2010
HB-1091 841 64U	30,300,936(CN) 0(F) 10,000,000(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2010
HB-1093 841 64W	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HB-1094 841 64X	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HB-1095 841 65T	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
HB-1097 841 64Z	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
HB-1098 841 65A	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2007
HB-1103 841 65D	0(CN)	0(CN)	0(CN)	0(CN)	2,312,525(CN)	0	2008
HB-1104 841 65E	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
HB-1107 841 69E	1,450,000(CN)	6,700,000(CN)	0(CN)	0(CN)	CP	0	CP
HB-1109 841 65I	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2005
HB-1110 841 65J	185,000(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HB-1111 841 65K	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
HB-1112 841 65L	0(CN) 0(S)	28,014,045(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2011
HB-1114 841 65N	727,000(CN)	0(CN)	0(CN)	0(CN)	43,102,000(CN)	0	2011
HB-1117 841 65R	21,051,000(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
HB-1120 841 67P	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2012
HB-1123 841 65U	28,874,824(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2011

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1127 841 65V	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	7,960,616	4,750,000(CN)	3,644,102(CN) (R)
HB-1130 841 65W	RECONSTRUCTION OF THE WOODSIDE AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD, BIN 2-24712, QUEENS	34,716,262	15,993,737(CN)	7,571,930(CN) (R)
HB-1131 841 65X	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	95,669,042	4,470,000(CN)	1,875,526(CN)
HB-1134 841 67Q	RECONSTRUCTION OF THE WOODHAVEN BOULEVARD BRIDGE OVER QUEENS BOULEVARD, QUEENS	16,300,520	5,219,520(CN)	5,118,000(CN)
HB-1137 841 65Z	RECONSTRUCTION OF THE ELLIOT AVENUE BRIDGE OVER QUEENS BOULEVARD, QUEENS	12,079,584	1,910,000(CN)	721,342(CN) (R)
HB-1139 841 66B	RECONSTRUCTION OF THE EAST 183RD STREET BRIDGE OVER THE METRO-NORT RAILROAD HARLEM LINE, BIN 2-24180, THE BRONX	5,254,710	7,846,088(CN)	7,761,010(CN) (R)
HB-1140 841 66C	RECONSTRUCTION OF THE HAMILTON AVENUE BRIDGE OVER THE GOWANUS CANAL, BIN 2-24023, BROOKLYN	94,620,644	99,620,644(CN)	36,516,588(CN) (R)
HB-1146 841 66H	RECONSTRUCTION OF THE BATTERY PARK UNDERPASS, BIN 2-23200 AND THE BROOKLYN BATTERY TUNNEL PLAZA (WEST STREET UNDERPASS), MANHATTAN	28,657,200	20,235,440(CN) 9,444,000(F)	1,765,000(CN) 8,809,300(F) (R)
HB-1147 841 67R	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	88,575,121	7,575,000(CN) 0(F)	1,417,710(CN) 0(F) (R)
HB-1148 841 66I	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	126,169,860	13,256,433(CN) 0(F)	2,886,573(CN) 0(F)
HB-1149 841 66J	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER ENGLISH KILLS, BIN 2-24029, BROOKLYN	56,813,376	58,145,996(CN)	7,244,775(CN) (R)
HB-1150 841 66K	PROTECTION AGAINST MARINE BORERS AT FDR AND HARLEM RIVER DRIVE RELIEVING PLATFORMS FROM MACOMBS DAM BRIDGE TO WHITEHALL FERRY TERMINAL, MANHATTAN; CARROL STREET BRIDGE/GOWANUS CANAL (2-2402-0) AND OCEAN AVENUE BRIDGE OVER SHEEPSHEAD BAY, BROOKLYN	CP	**	53,199,761(CN) 47,375,000(F) 20,000,000(S)
HB-1151 841 68T	RECONSTRUCTION OF THE BQE OVER CADMAN PLAZA (EAST AND WEST BOUND), BIN 2-23088-7/8, BROOKLYN	12,644,032	4,871,000(CN)	4,442,968(CN) (R)
HB-1152 841 66L	RECONSTRUCTION OF THE BRYANT AVENUE BRIDGE OVER AMTRAK AND CONRAIL, BIN 2-24121, THE BRONX	11,880,985	4,136,985(CN)	3,755,999(CN)
HB-1153 841 66M	RECONSTRUCTION OF THE NEWKIRK AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243140, BROOKLYN	3,259,699	10,249,070(CN)	9,125,806(CN) (R)
HB-1154 841 66N	RECONSTRUCTION OF THE CROOKE AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243040, BROOKLYN	2,365,706	8,628,000(CN)	7,827,867(CN) (R)
HB-1155 841 66P	RECONSTRUCTION OF THE MANHATTAN COLLEGE PARKWAY BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229480, THE BRONX	2,545,703	2,545,703(CN)	1,128,600(CN)
HB-1156 841 66Q	RECONSTRUCTION OF THE WEST 239TH STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229470, THE BRONX	3,476,310	3,476,310(CN)	902,092(CN)
HB-1157 841 66R	RECONSTRUCTION OF THE WEST 252ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22950, THE BRONX	7,433,840	5,519,310(CN)	2,447,469(CN)
HB-1158 841 67S	RECONSTRUCTION OF THE WEST 232ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22945, THE BRONX	2,378,705	2,378,705(CN)	888,874(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

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BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HB-1127 841 65V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,205,898 (CN)	0	2008
HB-1130 841 65W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	24,780,069 (CN)	0	2009
HB-1131 841 65X	11,199,042 (CN)	80,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1134 841 67Q	42,000 (CN)	0 (CN)	0 (CN)	250,000 (CN)	10,789,000 (CN)	0	2010
HB-1137 841 65Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,458,658 (CN)	0	2011
HB-1139 841 66B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,411,990 (CN)	0	2008
HB-1140 841 66C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
HB-1146 841 66H	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2009
HB-1147 841 67R	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	55,883,289 (CN) 10,163,000 (F)	16,088,000 (CN) 0 (F)	0	2012
HB-1148 841 66I	913,427 (CN) 0 (F)	2,000,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	30,000,000 (CN) 80,000,000 (F)	0	2012
HB-1149 841 66J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1150 841 66K	5,934,239 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0 CP
HB-1151 841 68T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,773,032 (CN)	0	2009
HB-1152 841 66L	0 (CN)	7,744,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1153 841 66M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	49,194 (CN)	0	2009
HB-1154 841 66N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1155 841 66P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1156 841 66Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1157 841 66R	1,914,530 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1158 841 67S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1159 841 66S	RECONSTRUCTION OF THE WARDS ISLAND PEDESTRIAN BRIDGE OVER THE HARLEM RIVER, BIN 2-224062, MANHATTAN	13,636,000	500,000(CN)	500,000(CN) (R)
HB-1160 841 66T	RECONSTRUCTION OF THE CLAREMONT PARKWAY BRIDGE OVER THE METRO-NORTH RAILROAD, BIN 2-2241710, THE BRONX	2,501,400	8,367,002(CN)	7,819,898(CN) (R)
HB-1161 841 66U	RECONSTRUCTION OF THE GRAND STREET BRIDGE OVER NEWTOWN CREEK, BIN 2-2240390, BROOKLYN/QUEENS	81,250,000	3,300,000(CN)	3,300,000(CN)
HB-1162 841 66V	RECONSTRUCTION OF THE BORDEN AVENUE BRIDGE OVER DUTCH KILLS, BIN2-240410, QUEENS	6,308,400	381,000(CN)	92,000(CN) (R)
HB-1163 841 66W	RECONSTRUCTION OF GUN HILL ROAD OVER METRO-NORTH RAILROAD, BIN 2-241860, THE BRONX	13,265,257	12,834,526(CN)	1,737,268(CN)
HB-1164 841 66X	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX	118,036,187	9,196,187(CN)	6,307,999(CN)
HB-1166 841 66Z	RECONSTRUCTION OF THE ANNADALE ROAD BRIDGE OVER STATEN ISLAND RAPID TRANSIT SYSTEM SOUTH SHORE, BIN 2-2249330, STATEN ISLAND	11,181,944	10,515,564(CN)	1,830,619(CN)
HB-1167 841 67A	RECONSTRUCTION OF THE SEELEY STREET BRIDGE OVER PROSPECT AVENUE, BIN 2-224470, BROOKLYN	5,733,214	5,940,563(CN)	719,638(CN) (R)
HB-1168 841 67B	RECONSTRUCTION OF THE CONGRESS STREET BRIDGE OVER THE BROOKLYN QUEENS EXPRESSWAY, BIN 2-230390, BROOKLYN	5,952,035	6,566,369(CN) 204,000(P)	1,040,917(CN) 204,000(P) (R)
HB-1170 841 67D	RECONSTRUCTION OF ADAM CLAYTON POWELL BOULEVARD NORTH BOUND BRIDGE, BIN 2-246490, MANHATTAN	25,199,038	1,647,038(CN)	1,442,999(CN)
HB-1171 841 67E	RECONSTRUCTION OF THE WEST 31ST STREET BRIDGE OVER THE AMTRAK LAYUP TRACKS, BIN 2-26672A, MANHATTAN	33,145,687	2,406,607(CN)	2,268,000(CN) (R)
HB-1172 841 67F	RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX	6,162,000	0(CN)	0(CN)
HB-1174 841 67H	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 38TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24507-0, MANHATTAN	11,159,875	2,001,313(CN)	1,294,437(CN)
HB-1175 841 67I	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 39TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24508-0, MANHATTAN	9,585,167	1,921,116(CN)	1,213,948(CN)
HB-1176 841 67J	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 44TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24510-0, MANHATTAN	9,682,477	2,108,554(CN)	1,441,077(CN)
HB-1177 841 67K	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 46TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24512-0, MANHATTAN	9,575,101	2,065,048(CN)	1,396,947(CN)
HB-1178 841 67L	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 48TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24514-0, MANHATTAN	9,274,001	2,019,278(CN)	997,277(CN)
HB-1179 841 67M	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 42ND STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24521-0, MANHATTAN	18,463,500	2,760,562(CN)	1,931,062(CN)
HB-1180 841 67N	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 40TH STREET OVER AMTRAK 30 STREET BRANCH, BIN 2-24544-0, MANHATTAN	10,781,495	1,782,495(CN)	1,097,999(CN)
HB-1181 841 67T	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 WEST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23060-0, QUEENS	17,885,191	17,885,191(CN)	6,441,506(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

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BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HB-1159 841 66S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,536,000 (CN)	0	2012
HB-1160 841 66T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1161 841 66U	3,850,000 (CN)	0 (CN)	1,500,000 (CN)	0 (CN)	72,600,000 (CN)	0	2011
HB-1162 841 66V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,001,000 (CN)	0	2011
HB-1163 841 66W	430,731 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1164 841 66X	2,644,000 (CN)	106,196,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012
HB-1166 841 66Z	666,380 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2011
HB-1167 841 67A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	368,361 (CN)	0	2007
HB-1168 841 67B	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2009
HB-1170 841 67D	0 (CN)	0 (CN)	17,988,000 (CN)	0 (CN)	5,564,000 (CN)	0	2010
HB-1171 841 67E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	31,869,000 (CN)	0	2011
HB-1172 841 67F	168,000 (CN)	0 (CN)	0 (CN)	0 (CN)	5,994,000 (CN)	0	2011
HB-1174 841 67H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,158,562 (CN)	0	2011
HB-1175 841 67I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,664,051 (CN)	0	2011
HB-1176 841 67J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,573,923 (CN)	0	2011
HB-1177 841 67K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,510,053 (CN)	0	2011
HB-1178 841 67L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,254,723 (CN)	0	2011
HB-1179 841 67M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	15,702,938 (CN)	0	2012
HB-1180 841 67N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,999,000 (CN)	0	2012
HB-1181 841 67T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1182 841 67U	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 EAST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23061-0, QUEENS	17,997,215	17,997,215(CN)	6,656,164(CN)
HB-1183 841 67V	RECONSTRUCTION OF WEST 41ST STREET BRIDGE OVER AMTRAK 30ST STREET BRANCH, BIN 2-24533-0, MANHATTAN	9,672,248	1,018,823(CN)	916,574(CN)
HB-1184 841 67W	RECONSTRUCTION OF WEST 33RD BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-B, MANHATTAN	13,799,256	13,554,256(CN)	12,575,000(CN)
HB-1185 841 67X	RECONSTRUCTION OF WEST 34TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-D, MANHATTAN	10,365,800	9,998,800(CN)	9,087,999(CN)
HB-1186 841 67Y	RECONSTRUCTION OF WEST 35TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-E, MANHATTAN	7,778,581	7,543,581(CN)	6,482,000(CN)
HB-1187 841 67Z	RECONSTRUCTION OF WEST 36TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-F, MANHATTAN	14,522,946	14,167,946(CN)	13,021,000(CN)
HB-1188 841 68A	RECONSTRUCTION OF 11TH AVENUE BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24520-9, MANHATTAN	34,981,412	2,625,768(CN)	1,289,398(CN) (R)
HB-1189 841 68B	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C, 2-26771-D, MANHATTAN	62,835,723	4,670,180(CN) 0(F)	1,931,457(CN) 0(F)
HB-1190 841 68C	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	28,051,797	5,190,017(CN)	2,918,219(CN)
HB-1191 841 68D	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, BIN 2-24231-9, THE BRONX	16,143,401	2,399,166(CN)	735,765(CN)
HB-1193 841 68E	RECONSTRUCTION OF BELT PARKWAY / OCEAN PARKWAY BRIDGE, BIN 2-231 36-0, BROOKLYN	109,877,526	16,577,264(CN) 23,000(CX) 86,594,516(F) 8,300,000(S)	2,021,567(CN) 23,000(CX) 46,167,690(F) 8,300,000(S) (R)
HB-1195 841 68F	RECONSTRUCTION OF THE BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-241390, THE BRONX	22,679,423	20,179,423(CN) 3,000,000(F)	500,000(CN) 3,000,000(F) (R)
HB-1196 841 68G	RECONSTRUCTION OF THE BRIDGE AT GLENMORE AVENUE AND THE LIRR BAY BRIDGE, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-243860, BROOKLYN	3,419,671	4,574,000(CN)	1,154,329(CN) (R)
HB-1197 841 68H	RECONSTRUCTION OF THE BRIDGE AT QUEENS BOULEVARD AND THE ACCESS ROAD FOR THE BROOKLYN QUEENS EXPRESSWAY SOUTH BOUND, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-230869, QUEENS	4,044,000	1,120,000(CN)	1,120,000(CN) (R)
HB-1198 841 68I	RECONSTRUCTION OF THE BRIDGE AT 65TH PLACE AND INTERSTATE 278 (B.Q.E.), INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-230520, QUEENS	6,573,238	852,202(CN)	852,202(CN) (R)
HB-1199 841 68J	RECONSTRUCTION OF THE BRIDGE AT ANDREWS AVENUE AND LIRR MONTAUK DIVISION, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-247530, QUEENS	5,865,218	7,064,413(CN)	1,498,994(CN) (R)
HB-1200 841 68K	RECONSTRUCTION OF THE BRIDGE AT SPRINGFIELD BOULEVARD AND BELT SHORE PARKWAY, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-231630, QUEENS	15,944,000	264,000(CN)	264,000(CN)
HB-1201 841 68L	RECONSTRUCTION OF THE ATLANTIC AVENUE BRIDGE OVER THE LIRR, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN 2-243569, BROOKLYN	48,520,578	8,580,957(CN)	2,417,433(CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13	
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M							
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION	
HB-1182 841 67U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009	
HB-1183 841 67V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,653,425 (CN)	0	2011	
HB-1184 841 67W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	245,000 (CN)	0	2012	
HB-1185 841 67X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	367,000 (CN)	0	2012	
HB-1186 841 67Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	235,000 (CN)	0	2011	
HB-1187 841 67Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	355,000 (CN)	0	2011	
HB-1188 841 68A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	32,776,602 (CN)	0	2010	
HB-1189 841 68B	668,543 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	484,000 (CN) 0 (F)	37,013,000 (CN) 20,000,000 (F)	0	2014	
HB-1190 841 68C	0 (CN)	22,339,780 (CN)	522,000 (CN)	0 (CN)	0 (CN)	0	2010	
HB-1191 841 68D	0 (CN)	0 (CN)	0 (CN)	134,235 (CN)	13,610,000 (CN)	0	2010	
HB-1193 841 68E	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0	2007
HB-1195 841 68F	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2008	
HB-1196 841 68G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005	
HB-1197 841 68H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,820,000 (CN)	0	2011	
HB-1198 841 68I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,402,798 (CN)	0	2011	
HB-1199 841 68J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008	
HB-1200 841 68K	20,000 (CN)	0 (CN)	0 (CN)	0 (CN)	15,660,000 (CN)	0	2012	
HB-1201 841 68L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	41,873,567 (CN)	0	2014	

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1202 841 68M	RECONSTRUCTION OF THE BELT SHORE PARKWAY BRIDGE OVER BAY PARKWAY, BIN 2-231319, BROOKLYN	9,908,429	1,520,037 (CN)	668,608 (CN)
HB-1203 841 68N	RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS	86,002,849	9,653,000 (CN) 0 (F) 0 (S)	3,902,150 (CN) 0 (F) 0 (S)
HB-1204 841 68P	RECONSTRUCTION OF THE 50TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD BAY RIDGE, BIN 2-243400, BROOKLYN	12,119,937	2,466,250 (CN)	1,283,040 (CN) (R)
HB-1205 841 68Q	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	28,100,681	1,604,222 (CN)	553,540 (CN)
HB-1206 841 68R	RECONSTRUCTION OF THE HILL DRIVE BRIDGE OVER PROSPECT PARK LAKE, BIN 2-244120, BROOKLYN	0	894,000 (CN)	894,000 (CN) (R)
HB-1208 841 68S	RECONSTRUCTION OF FOSTER AVENUE / BMT SUBWAY, BRIGHTON, BROOKLYN	10,588,603	2,104,435 (CN)	1,449,832 (CN)
HB-1212 841 68U	RECONSTRUCTION OF THE PARK AVENUE VIADUCT, VANDERBILT AVENUE AND NORTH OF EAST 42ND STREET, (METRO-NORTH PROJECT FOR GRAND CENTRAL TERMINAL LEAK REMEDIATION), BIN # 2-24547-0, 2-24546-0, 2-24655-0, MANHATTAN	6,659,320	7,847,000 (CN)	7,847,000 (CN) (R)
HB-1213 841 68V	RECONSTRUCTION OF UNION STREET BRIDGE OVER THE GOWANUS CANAL, INCLUDING REQUIRED ANCILLARY WORK, BIN # 2-240270, BROOKLYN.	9,287,558	3,038,997 (CN)	865,799 (CN) (R)
HB-1214 841 68W	RECONSTRUCTION OF EAST TREMONT AVENUE OVER THE HUTCHINSON RIVER PARKWAY, INCLUDING REQUIRED ANCILLARY WORK, BIN #2-07582, THE BRONX	6,608,644	3,452,000 (CN)	2,173,997 (CN) (R)
HB-1215 841 68X	RECONSTRUCTION OF BROOKLYN AND QUEENS EXPRESSWAY BRIDGES, INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN AND QUEENS.	39,171,000	1,400,000 (CN)	1,400,000 (CN)
HB-1216 841 68Y	RECONSTRUCTION OF LINCOLN ROAD BRIDGE OVER NYCTA (BRIGHTON BEACH LINE), BROOKLYN	CP	**	834,999 (CN) (R)
HB-1217 841 68Z	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RAMPS AT ST. GEORGE FERRY TERMINAL, STATEN ISLAND	CP	**	23,669,999 (CN) 0 (F) 0 (S)
HB-1218 841 69A	RECONSTRUCTION OF BCIP OVER FORT TOTTEN ENTRANCE, QUEENS	CP	**	3,186,000 (CN) 0 (F)
HB-1219 841 69B	CONSTRUCTION, RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD OVER BCIP, QUEENS	CP	**	2,805,000 (CN)
HB-1220 841 69C	RECONSTRUCTION OF CLINTONVILLE STREET OVER BCIP, QUEENS	CP	**	2,259,000 (CN)
HB-1221 841 69D	RECONSTRUCTION OF EAST 25TH STREET PEDESTRIAN BRIDGE OVER THE FDR, MANHATTAN	CP	**	1,859,000 (CN)
TOTALS FOR: HIGHWAY BRIDGES				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HB-1202 841 68M	363,392(CN)	0(CN)	0(CN)	52,000(CN)	7,973,000(CN)	0	2009
HB-1203 841 68N	7,659,849(CN) 0(F) 0(S)	31,823,000(CN) 30,260,000(F) 5,000,000(S)	0(CN) 0(F) 0(S)	1,607,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2011
HB-1204 841 68P	0(CN)	0(CN)	0(CN)	0(CN)	10,323,959(CN)	0	2011
HB-1205 841 68Q	321,459(CN)	100,000(CN)	0(CN)	0(CN)	26,075,000(CN)	0	2011
HB-1206 841 68R	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
HB-1208 841 68S	0(CN)	0(CN)	0(CN)	0(CN)	8,484,168(CN)	0	2010
HB-1212 841 68U	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HB-1213 841 68V	0(CN)	0(CN)	0(CN)	0(CN)	6,845,200(CN)	0	2012
HB-1214 841 68W	0(CN)	0(CN)	0(CN)	0(CN)	3,668,002(CN)	0	2012
HB-1215 841 68X	0(CN)	0(CN)	0(CN)	0(CN)	37,771,000(CN)	0	2012
HB-1216 841 68Y	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HB-1217 841 68Z	192,419,000(CN) 12,000,000(F) 2,500,000(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
HB-1218 841 69A	2,976,000(CN) 1,000,000(F)	31,624,000(CN) 3,376,000(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HB-1219 841 69B	103,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HB-1220 841 69C	3,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HB-1221 841 69D	1,075,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	563,385,024(CN) 13,000,000(F) 16,500,000(S)	391,412,604(CN) 33,636,000(F) 5,000,000(S)	165,394,397(CN) 168,059,000(F) 0(S)	151,073,513(CN) 10,163,000(F) 0(S)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-C003 806 C05	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	CP	**	2,293,000 (CN) (R)
HD-C098 806 C03	ACQUISITION, RELOCATION AND REHABILITATION COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, CITYWIDE	CP	**	100,000 (CN)
HD-DN003 806 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	CP	**	0 (CN)
HD-DN005 806 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABYSSINIAN DEVELOPMENT CORP.	CP	**	0 (CN)
HD-DN262 806 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.	CP	**	0 (CN)
HD-DN374 806 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SEAVIEW SENIOR HOUSING.	CP	**	0 (CN)
HD-DN469 806 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CAMBA.	CP	**	0 (CN)
HD-DN471 806 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND.	CP	**	0 (CN)
HD-DN472 806 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROWN GARDENS HOUSING CORPORATION.	CP	**	0 (CN)
HD-DN475 806 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ENTERPRISE COMMUNITY PARTNERS.	CP	**	0 (CN)
HD-DN477 806 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FHA REPOSSESSED HOUSES.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-C003 806 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-C098 806 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN003 806 A70	2,190,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN005 806 A01	2,680,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN262 806 A26	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN374 806 A52	13,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN469 806 A05	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN471 806 A07	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN472 806 A09	273,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN475 806 A12	3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN477 806 A14	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN482 806 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HANAC, INC.	CP	**	0 (CN)
HD-DN483 806 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUD DISTRESSED HOUSING.	CP	**	0 (CN)
HD-DN484 806 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUTCHINSON PARKWAY APARTMENTS, INC.	CP	**	0 (CN)
HD-DN488 806 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDVILLE HOUSING COMPANY, INC.	CP	**	0 (CN)
HD-DN491 806 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF NYC	CP	**	0 (CN)
HD-DN494 806 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PARKER JEWISH INSTITUTE.	CP	**	0 (CN)
HD-DN495 806 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT TOWERS, INC.	CP	**	0 (CN)
HD-DN496 806 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	**	0 (CN)
HD-DN498 806 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SAINT JAMES TOWERS, INC	CP	**	0 (CN)
HD-DN499 806 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SCHOOL SETTLEMENT ASSOCIATION.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HD-DN482 806 A19	2,650,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN483 806 A20	10,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN484 806 A21	135,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN488 806 A25	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN491 806 A29	70,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN494 806 A31	2,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN495 806 A32	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN496 806 A33	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN498 806 A35	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN499 806 A36	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN500 806 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SECOND ATLANTIC TERMINAL.	CP	**	0 (CN)
HD-DN502 806 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX COMMUNITY CORP.	CP	**	0 (CN)
HD-DN506 806 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORTUNE SOCIETY.	CP	**	0 (CN)
HD-DN507 806 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	CP	**	0 (CN)
HD-DN514 806 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	**	0 (CN)
HD-DN521 806 A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.	CP	**	0 (CN)
HD-DN524 806 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WEST FARMS HOMEOWNER ASSOCIATION.	CP	**	0 (CN)
HD-DN525 806 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	**	0 (CN)
HD-DN528 806 A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ACORN HOUSING COMPANY, INC.	CP	**	0 (CN)
HD-DN529 806 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BAILEY HOUSE.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HD-DN500 806 A37	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN502 806 A40	900,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN506 806 A45	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN507 806 A72	1,728,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN514 806 A75	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN521 806 A74	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN524 806 A77	350,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN525 806 A90	5,000,000 (CN)	5,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN528 806 A71	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN529 806 A73	1,203,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN533 806 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL.	CP	**	0 (CN)
HD-DN535 806 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TILDEN TOWERS II HOUSING.	CP	**	0 (CN)
HD-DN536 806 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOS SURES (SOUTH SIDE UNITED).	CP	**	0 (CN)
HD-DN545 806 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLINTON HOUSING DEVELOPMENT CORPORATION.	CP	**	0 (CN)
HD-DN546 806 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BISHOP WILLIAM JAMES ROBISON APARTMENTS-BRONX SHEPARDS RESTORATION CO.	CP	**	0 (CN)
HD-DN547 806 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LUTHER FORDHAM HOUSING PARTNERSHIP HDFC.	CP	**	0 (CN)
HD-DN548 806 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VILLA MARIA HOMES - COMMON SEWER REPAIR.	CP	**	0 (CN)
HD-DN549 806 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RICHMOND HOUSING RESOURCES-CORNERSTONE PROGRAM WEST 127 STREET.	CP	**	0 (CN)
HD-DN550 806 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE DEELIGHT CONSTRUCTION/NEW FOUNDATIONS HPD PROGRAMS.	CP	**	0 (CN)
HD-DN551 806 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOWEN DEVELOPMENT.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HD-DN533 806 A76	1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN535 806 A78	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN536 806 A79	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN545 806 A87	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN546 806 A88	500,000 (CN)	500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN547 806 A89	500,000 (CN)	500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN548 806 A80	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN549 806 A91	1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN550 806 A81	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN551 806 A82	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN552 806 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ML WILSON BOYS AND GIRLS CLUB -COMMUNITY YOUTH CENTER/AFFORDABLE CO-OP.	CP	**	0 (CN)
HD-DN553 806 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR AAFE.	CP	**	0 (CN)
HD-DN555 806 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HALLETS COVE APARTMENTS, LP.	CP	**	0 (CN)
HD-DN556 806 A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE KNICKERBOCKER COMMONS.	CP	**	0 (CN)
HD-DN557 806 A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RHEINHOLD HEIGHTS PHASE II.	CP	**	0 (CN)
HD-DN558 806 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE YMCA/CONEY ISLAND COMMONS COMMUNITY CENTER.	CP	**	0 (CN)
HD-DN559 806 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HIGHLAWN TERRACE SIDEWALK REPLACEMENT AND FENCING.	CP	**	0 (CN)
HD-DN592 806 A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TILDEN TOWERS 1.	CP	**	0 (CN)
HD-DN598 806 A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SECTION 8 PRESERVATION PROGRAM.	CP	**	0 (CN)
HD-DN611 806 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FECS-TANYA TOWERS.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HD-DN552 806 A83	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN553 806 A84	125,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN555 806 A86	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN556 806 A92	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN557 806 A93	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN558 806 A94	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN559 806 A95	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN592 806 A96	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN598 806 A97	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN611 806 A85	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-D003 806 D05	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	CP	**	23,335,801 (CN) (R)
HD-D999 806 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	35,461,440 (CN) (R)
HD-KN480 806 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	CP	**	0 (CN)
HD-K051 806 K51	HOMEOWNERSHIP PROJECTS, BROOKLYN ADD-ONS	CP	**	100,000 (CN)
HD-K117 806 K17	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	27,578,079	21,748,079 (CN)	6,800,156 (CN) (R)
HD-MN471 806 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND.	CP	**	0 (CN)
HD-MN480 806 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	CP	**	0 (CN)
HD-MN506 806 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORTUNE SOCIETY.	CP	**	0 (CN)
HD-MN511 806 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FECS HEALTH AND HUMAN SERVICES SYSTEMS.	CP	**	0 (CN)
HD-MN512 806 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ASIAN AMERICANS FOR EQUALITY.	CP	**	0 (CN)
HD-MN514 806 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HD-D003 806 D05	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D999 806 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN480 806 A17	215,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K051 806 K51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K117 806 K17	4,695,000 (CN)	1,350,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HD-MN471 806 A08	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN480 806 A48	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN506 806 A02	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN511 806 A53	0 (CN)	500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN512 806 A54	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN514 806 A56	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-MN525 806 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOUSING PARTNERSHIP DEVELOPMENT CORPORATION.	CP	**	0 (CN)
HD-M148 806 M03	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, MANHATTAN	CP	**	2,000,000 (CN)
HD-M169 806 M02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	5,926,000	6,176,000 (CN)	793,400 (CN) (R)
HD-M999 806 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	499,000 (CN) (R)
HD-QN482 806 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HANAC, INC.	CP	**	0 (CN)
HD-Q001 806 Q01	CONSTRUCTION, RECONSTRUCTION OF INFRASTRUCTURE FOR 350 HOUSING UNITS IN THE BEACH 59TH TO 61ST STREET AREA AND IN THE BEACH 69TH TO 74TH STREET AREA, ARVERNE URBAN RENEWAL AREA, QUEENS	3,500,002	3,500,002 (CN)	242 (CN)
HD-RN374 806 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SEAVIEW SENIOR HOUSING.	CP	**	0 (CN)
HD-RN509 806 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY AGENCY FOR SENIOR CITIZENS (CASC).	CP	**	0 (CN)
HD-R130 806 R30	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, STATEN ISLAND	600,000	200,000 (CN)	0 (CN)
HD-XN468 806 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERDS RESTORATION CORP	CP	**	0 (CN)
HD-XN470 806 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CMC DEVELOPMENT LLC.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HD-MN525 806 A67	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-M148 806 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-M169 806 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HD-M999 806 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-QN482 806 A49	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-Q001 806 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HD-RN374 806 A51	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-RN509 806 A50	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-R130 806 R30	400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1992
HD-XN468 806 A04	3,300,000 (CN)	300,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN470 806 A06	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-XN478 806 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORDHAM EVANGELICAL LUTHERAN CHURCH.	CP	**	0 (CN)
HD-XN479 806 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORDHAM-BEDFORD HOUSING CORP.	CP	**	0 (CN)
HD-XN480 806 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	CP	**	0 (CN)
HD-XN485 806 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEROME AVENUE TENANTS HDPC.	CP	**	0 (CN)
HD-XN486 806 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE KINGSBRIDGE-RIVERDALE-VAN CORTLANDT DEVELOPMENT CORP.	CP	**	0 (CN)
HD-XN490 806 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	CP	**	0 (CN)
HD-XN491 806 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF NYC.	CP	**	0 (CN)
HD-XN503 806 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	CP	**	0 (CN)
HD-XN505 806 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ADER GROUP.	CP	**	0 (CN)
HD-XN507 806 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HD-XN478 806 A15	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN479 806 A16	2,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN480 806 A18	260,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN485 806 A22	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN486 806 A23	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN490 806 A27	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN491 806 A28	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN503 806 A41	2,090,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN505 806 A43	2,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN507 806 A46	427,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-XN508 806 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOODYCREST GREEN LLC.	CP	**	0 (CN)
HD-XN513 806 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE DIEGO BEEKMAN MUTUAL HOUSING ASSOCIATION, HDFC.	CP	**	0 (CN)
HD-XN515 806 A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JACKSON DEVELOPMENT GROUP.	CP	**	0 (CN)
HD-XN516 806 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTY HOUSE.	CP	**	0 (CN)
HD-XN517 806 A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MOUNT HOPE HOUSING COMPANY.	CP	**	0 (CN)
HD-XN518 806 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WE STAY/NOS QUEDAMOS COMMITTEE.	CP	**	0 (CN)
HD-XN519 806 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PALLADIA, INC.	CP	**	0 (CN)
HD-XN520 806 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROMESA HOUSING DEVELOPMENT FUND CORPORATION.	CP	**	0 (CN)
HD-XN521 806 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.	CP	**	0 (CN)
HD-XN522 806 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNITED ODD FELLOW HOUSING COMPANY.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HD-XN508 806 A47	560,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN513 806 A55	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN515 806 A57	4,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN516 806 A58	643,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN517 806 A59	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN518 806 A60	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN519 806 A61	1,400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN520 806 A62	1,000,000 (CN)	700,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN521 806 A63	940,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN522 806 A64	1,500,000 (CN)	500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-XN523 806 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WASHINGTON BRIDGE VIEW CO-OPS.	CP	**	0 (CN)
HD-XN524 806 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WEST FARMS HOMEOWNER ASSOCIATION.	CP	**	0 (CN)
HD-XN526 806 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NORWOOD APARTMENTS.	CP	**	0 (CN)
HD-X051 806 X51	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	CP	**	2,301,999 (CN) (R)
HD-X999 806 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	8,477,000 (CN) (R)
HD-N474 806 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ENTERPRISE AMES.	CP	**	0 (CN)
HD-N487 806 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDSAY PARK HOUSING CORP.	CP	**	0 (CN)
HD-N504 806 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	CP	**	0 (CN)
HD-N506 806 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORTUNE SOCIETY.	CP	**	0 (CN)
HD-N527 806 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ATLANTIC TERRACE.	CP	**	0 (CN)
HD-2 806 201	PROFESSIONAL SERVICES IN CONNECTION WITH PRELIMINARY PLANNING AND GENERAL STUDIES FOR HOUSING AND DEVELOPMENT PROGRAMS	CP	**	500,000 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HD-XN523 806 A65	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN524 806 A66	400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN526 806 A68	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-X051 806 X51	4,127,000 (CN)	1,100,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-X999 806 X99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-N474 806 A11	1,800,000 (CN)	700,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-N487 806 A24	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-N504 806 A42	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-N506 806 A44	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-N527 806 A69	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-2 806 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-3 806 841	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	CP	**	2,250,000 (CN) (R)
HD-9 806 204	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	CP	**	3,112,291 (CN)
HD-15 806 202	NEIGHBORHOOD DEVELOPMENT PROGRAM	CP	**	0 (CN) 80,763 (F)
HD-22 806 213	DEMOLITION OF UNSAFE BUILDINGS (FORMERLY RE-2)	CP	**	7,584,453 (CN) 0 (F)
HD-24 806 230	FINANCING COSTS IN CONNECTION WITH HOUSING PROGRAMS	CP	**	22,274,500 (CN)
HD-45 806 216	ACQUISITION, SITE CLEARANCE AND DEVELOPMENT IN URBAN RENEWAL AREAS OTHER THAN PURSUANT TO TITLE I OF THE HOUSING ACT OF 1949, AS AMENDED (FORMERLY ES-45).	CP	**	1,000,000 (CN) (R)
HD-51 806 218	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTIONS AREAS OR DEVELOPMENT OF SMALL HOMES - SCATTER SITE, CITYWIDE	CP	**	6,198,636 (CN) 5,793,000 (F)
HD-54 806 221	COSTS INCIDENTAL TO CAPITAL PROJECTS IN URBAN RENEWAL AREAS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, INCLUDING ACQUISITION, RELOCATION AND DEMOLITION COSTS	CP	**	7,302,179 (CN) (R)
HD-55 806 222	PERMANENT SITE IMPROVEMENT	CP	**	3,035,665 (CN) (R)
HD-90 806 210	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	CP	**	5,124,510 (CN)
HD-94 806 232	IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE	CP	**	2,774,455 (CN)
HD-96 806 234	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF GRANTS AND/OR LOANS FOR SUCH RECONSTRUCTION, PURSUANT TO STATE LAW, FOR PERMANENT AND TRANSITIONAL HOUSING FOR THE HOMELESS, CITYWIDE	CP	**	3,000,000 (CN) (R)
HD-97 806 235	DEMOLITION AND OTHER SITE IMPROVEMENT COSTS ASSOCIATED WITH PARTNERSHIP NEW HOMES PROGRAM: MODERATE AND MIDDLE INCOME HOUSING, CITYWIDE	CP	**	25,982,866 (CN) (R)
HD-98 806 236	COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS, URBAN DEVELOPMENT ACTION AREA AND OTHER PROJECTS, CITYWIDE	CP	**	52,413,423 (CN)
HD-100 806 237	RECONSTRUCTION OF HOUSING ON CITY-OWNED SITES FUNDED THROUGH THE STATE HOMELESS HOUSING ASSISTANCE PROGRAM (HHAF), THE PERMANENT HOMELESS HOUSING PROGRAM (PHHP) AND CITY FUNDS	CP	**	1 (CN) 3,342,090 (F) 66,375,000 (S)
HD-101 806 238	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDINGS SYSTEMS IN THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS INCLUDING THE TENANT INTERIM LEASE PROGRAM, CITYWIDE	CP	**	73,689,502 (CN) 15,346,000 (F)
HD-102 806 239	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS WITHIN IN REM DISPOSITION PROGRAMS OR AS PART OF THE NEIGHBORHOOD ENTREPRENEUR PROGRAM, CITYWIDE	CP	**	15,197,168 (CN) 21,854,064 (F) 6,000,000 (F)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-3 806 841	0 (CN)	500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-9 806 204	22,582,209 (CN)	23,801,000 (CN)	24,449,000 (CN)	30,812,000 (CN)	CP	0	CP
HD-15 806 202	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-22 806 213	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-24 806 230	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-45 806 216	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-51 806 218	10,699,812 (CN) 1,499,000 (F)	800,000 (CN) 0 (F)	700,000 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-54 806 221	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-55 806 222	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-90 806 210	2,015,451 (CN)	7,000,000 (CN)	7,000,000 (CN)	7,000,000 (CN)	CP	0	CP
HD-94 806 232	3,398,544 (CN)	250,000 (CN)	500,000 (CN)	500,000 (CN)	CP	0	CP
HD-96 806 234	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-97 806 235	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-98 806 236	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-100 806 237	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HD-101 806 238	0 (CN) 0 (F)	46,626,232 (CN) 0 (F)	51,551,000 (CN) 0 (F)	54,656,000 (CN) 0 (F)	CP	0	CP
HD-102 806 239	2,486,832 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-103 806 240	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, "IN REM" BUILDINGS, ALL BOROUGHES	CP	**	2,348,865(CN)
HD-104 806 241	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF LOANS PURSUANT TO STATE LAW FOR SUCH RECONSTRUCTION, TO PROVIDE LOW-INCOME AND HOMELESS HOUSING, CITYWIDE	CP	**	75(CN) 14,180(F)
HD-107 806 244	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	CP	**	13,988,338(CN) 15,976,644(F)
HD-109 806 246	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN OR SUPPORTIVE HOUSING LOAN PROGRAMS	CP	**	9,352,373(CN) 65,307,528(F) 3,000,000(F)
HD-110 806 247	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	CP	**	28,346,297(CN) 15,066,376(F) 25,000,000(S) 10,000,000(F)
HD-117 806 249	VACANT BUILDING RFP PROGRAM: HOUSING DEVELOPMENT PROJECT FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS BY THE PROVISION OF LOANS PURSUANT TO STATE LAW	CP	**	0(CN) 8,000,000(F) 11,200,000(F)
HD-118 806 250	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS FOR THE FOLLOWING PROGRAMS: LISC, HUDC, ENTERPRISE AND PLP.	CP	**	2(CN) 859,909(F)
HD-119 806 251	CONSTRUCTION AND RECONSTRUCTION OF BUILDINGS UNDER THE CONSTRUCTION MANAGER PROGRAM AND THE VACANT CLUSTER PROGRAM. PROVISION OF LOANS MADE PURSUANT TO STATE LAW. CITY-WIDE.	CP	**	3(CN) 8,000(F) 9,533(F)
HD-130 806 254	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS INCLUDING THOSE FOR SENIOR CITIZENS, CITYWIDE.	CP	**	4,657,774(CN) 1,708,887(F) (R)
HD-148 806 262	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, CITYWIDE	CP	**	1,973,000(CN) 10,805,000(F)
HD-149 806 263	THE EFFECTUATION OF CAPITAL PROGRAMS TO ABATE LEAD PAINT PURSUANT TO STATE LAW INCLUDING LEAD PAINT CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH IN IN REM PROPERTIES	CP	**	3,304,582(CN)
HD-150 806 264	THE EFFECTUATION OF A CAPITAL PROGRAM FOR NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	**	55,999,135(CN) 13,933,052(F) 6,000,000(F)
HD-151 806 265	NEHEMIAH PROGRAM: CONSTRUCTION OF NEW SINGLE-FAMILY HOMES FOR PRIVATE OWNERSHIP	23,516,873	23,516,873(CN)	980,000(CN)
HD-153 806 267	EDGEMERE: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE EDGEMERE AREA OF QUEENS.	35,356,648	34,855,136(CN)	15,689,517(CN)
HD-154 806 268	MELROSE COMMONS: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE MELROSE COMMONS AREA OF THE BRONX.	CP	**	7,702,129(CN) (R)
HD-155 806 269	BRADHURST: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE BRADHURST AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APPROPRIATION INCLUDED PROVISION OF LOANS AND/OR GRANTS.	55,702,676	56,702,676(CN)	4,518,055(CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-103 806 240	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-104 806 241	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HD-107 806 244	38,018,121 (CN) 0 (F)	35,431,000 (CN) 0 (F)	32,359,000 (CN) 0 (F)	33,173,000 (CN) 0 (F)	CP	0	CP
HD-109 806 246	9,841,147 (CN) 0 (F) 0 (P)	8,000,000 (CN) 0 (F) 0 (P)	8,000,000 (CN) 0 (F) 0 (P)	8,000,000 (CN) 0 (F) 0 (P)	CP	0	CP
HD-110 806 247	5,893,544 (CN) 0 (F) 0 (S) 0 (P)	23,051,000 (CN) 0 (F) 0 (S) 0 (P)	30,000,000 (CN) 0 (F) 0 (S) 0 (P)	30,000,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HD-117 806 249	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-118 806 250	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-119 806 251	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-130 806 254	0 (CN) 0 (F)	0 (CN) 0 (F)	1,597,225 (CN) 0 (F)	2,463,000 (CN) 0 (F)	CP	0	CP
HD-148 806 262	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-149 806 263	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-150 806 264	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-151 806 265	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HD-153 806 267	501,512 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HD-154 806 268	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-155 806 269	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-156 806 270	CLINTON: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE CLINTON AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APPROPRIATION INCLUDED THE PROVISION OF LOANS AND/OR GRANTS.	1,161,126	1,661,126(CN)	1,086,496(CN) (R)
HD-157 806 271	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AND OTHER AREAS, INCLUDING ACQUISITION, RELOCATION, ENVIRONMENTAL AND OTHER ASSOCIATED COSTS, CITYWIDE	135,735,237	44,265,973(CN) 15,000(F) 1,247,730(S) 26,846,000(P)	23,431,465(CN) 15,000(F) 771,079(S) 26,846,000(P)
HD-158 806 272	NEHEMIAH PROGRAM: ACQUISITION, RELOCATION, DEMOLITION AND OTHER ASSOCIATED COSTS IN BROOKLYN AND THE BRONX.	40,373,405	41,873,405(CN)	6,324,776(CN) (R)
HD-160 806 274	SPRING CREEK - NEIGHBORHOOD IMPROVEMENT PROJECT, BROOKLYN; THE PROVISION OF LOANS OR GRANTS FOR ACQUISITION AND CONSTRUCTION OF AFFORDABLE HOUSING PURSUANT TO STATE LAW	CP	**	4,000,000(CN)
HD-161 806 275	SPRING CREEK: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE SPRING CREEK AREA OF BROOKLYN.	48,672,639	37,240,956(CN)	143,807(CN)
HD-169 806 283	CAPITAL IMPROVEMENTS TO, CONSTRUCTION OR REHABILITATION OF RESIDENTIAL AND NON-RESIDENTIAL SPACES ALONG BLIGHTED COMMERCIAL CORRIDORS IN NEIGHBORHOODS WHERE THERE HAS BEEN A SIGNIFICANT PUBLIC INVESTMENT IN NEW HOUSING, PURSUANT TO ARTICLE 16, GML	CP	**	10,426,019(CN) 15,230,750(F) 18,800,000(P)
HD-171 806 300	ALLIANCE FOR NEIGHBORHOOD COMMERCE AND HOME OWNERSHIP REVITALIZATION/PARTNERSHIP PLAZA PROGRAM (ANCHOR) FOR SITE ACQUISITION, DEMOLITION, RELOCATION, SITE CLEARANCE AND PREDEVELOPMENT WORK, CITYWIDE	5,827,000	5,827,000(CN)	5,827,000(CN)
HD-199 806 299	SMALL VACANT BUILDINGS PRIVATIZATION PROGRAM, CITYWIDE	CP	**	1,880,974(CN)
HD-200 806 301	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	CP	**	50,988,082(CN) 10,803,764(F) 45,000,000(P)
HD-201 806 302	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL OR ANY OTHER GRANT OR LOAN AUTHORITY OR PROJECTS ON PUBLIC LAND, CITYWIDE	CP	**	8,000,000(CN) 0(F) (R)
HD-202 806 303	PROVISION OF LOANS AND/OR GRANTS TO ASSIST SMALL BUILDING OWNERS WITH RENOVATING VACANT APARTMENTS UNDER THE NEW PARTNERS PROGRAM, CITYWIDE	CP	**	3,000,000(CN) 1,800,000(F) (R)
HD-204 806 305	PROVISION OF LOANS TO FINANCE CONSTRUCTION TO ASSIST LOW, MODERATE AND MIDDLE INCOME FAMILIES UNDER THE MULTI FAMILY NEW CONSTRUCTION PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	CP	**	71,137,096(CN) 35,254,798(F)
HD-205 806 306	PROVISION OF LOANS AND/OR GRANTS FOR NEW RENTAL HOUSING PROJECTS FOR PRIMARILY LOW-INCOME HOUSEHOLDS WITH COMPONENT FOR VERY-LOW INCOME OR FORMERLY HOMELESS HOUSEHOLDS, CITYWIDE	CP	**	39,934,897(CN) 71,371,586(F) 3,000,000(P)
HD-206 806 307	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE NEW CONSTRUCTION OR REHABILITATION OF MULTIPLE OR TWO FAMILY DWELLINGS FOR LOW, MODERATE OR MIDDLE INCOME FAMILIES ON NYCHA SITES OF CITY-OWNED LAND, CITYWIDE.	CP	**	28,655,000(CN) 8,640,000(F)
HD-207 806 308	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITYWIDE.	CP	**	22,120,000(CN) 3,256,000(F) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-156 806 270	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HD-157 806 271	6,317,534 (CN) 0 (F) 0 (S) 0 (P)	16,463,000 (CN) 0 (F) 0 (S) 0 (P)	580,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	40,000,000 (CN) 0 (F) 0 (S) 0 (P)	0	2009
HD-158 806 272	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HD-160 806 274	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-161 806 275	7,031,683 (CN)	4,400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HD-169 806 283	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-171 806 300	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HD-199 806 299	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-200 806 301	33,982,766 (CN) 0 (F) 0 (P)	39,562,000 (CN) 4,387,399 (F) 0 (P)	70,387,000 (CN) 7,848,000 (F) 0 (P)	69,385,000 (CN) 7,699,000 (F) 0 (P)	CP	0	CP
HD-201 806 302	0 (CN) 8,000,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-202 806 303	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-204 806 305	0 (CN) 30,237,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-205 806 306	4,829,764 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-206 806 307	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-207 806 308	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-208 806 309	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW TO CREATE LONG-TERM AFFORDABLE HOUSING USING PUBLICLY -OWNED OR ACQUIRED LAND TARGETED TO MODERATE AND MIDDLE-INCOME FAMILIES, CITYWIDE.	CP	**	19,900,000 (CN) (R)
HD-210 806 311	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	52,300,000 (CN) (R)
HD-211 806 312	LOANS, ACQUISITION AND INFRASTRUCTURE FOR MIDDLE INCOME HOUSING DEVELOPMENT AT QUEENS WEST.	CP	**	182,250,000 (CN)
HD-212 806 313	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE	CP	**	0 (CN) 0 (F)
HD-213 806 314	THE EFFECTUATION OF A CAPITAL PROGRAM FOR ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF MIXED INCOME HOUSING, WITH A PORTION OF UNITS FOR LOW-INCOME FAMILIES, CITYWIDE	CP	**	0 (CN) 0 (F)
HD-214 806 315	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF HOUSING TARGETING MODERATE AND MIDDLE INCOME FAMILIES, CITYWIDE	CP	**	0 (CN) 0 (F)
HD-215 806 316	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF MULTIFAMILY HOMEOWNERSHIP PROJECTS, CITYWIDE	CP	**	0 (CN) 0 (F)
HD-216 806 317	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS UNDER THE HOME IMPROVEMENT PROGRAM, CITYWIDE	CP	**	0 (CN)
HD-217 806 318	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS UNDER THE NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM, CITYWIDE	CP	**	0 (CN)
HD-218 806 319	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH UNDER THE LEAD PAINT PRIMARY PREVENTION PROGRAM, CITYWIDE	CP	**	0 (CN)
HD-221 806 322	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAM, SPECIAL PROJECTS, CITYWIDE	CP	**	0 (CN)
HD-222 806 323	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SUPPORTIVE HOUSING LOAN PROGRAM	CP	**	0 (CN) 0 (F)
HD-223 806 324	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS OR FOR DEVELOPMENT OR OTHER SMALL HOMES, LARGE SITES, CITYWIDE	CP	**	0 (CN)
HD-999 806 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	4,300,000 (CN) (R)
TOTALS FOR: HOUSING & DEVELOPMENT				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-208 806 309	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-210 806 311	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-211 806 312	0 (CN)	41,500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-212 806 313	50,308,000 (CN) 43,405,000 (F)	35,826,000 (CN) 48,648,000 (F)	18,876,000 (CN) 42,316,000 (F)	20,713,000 (CN) 42,316,000 (F)	CP	0	CP
HD-213 806 314	11,460,000 (CN) 4,000,000 (F)	24,776,000 (CN) 0 (F)	10,000,000 (CN) 0 (F)	12,375,000 (CN) 0 (F)	CP	0	CP
HD-214 806 315	41,485,000 (CN) 7,311,000 (F)	25,229,000 (CN) 0 (F)	29,635,000 (CN) 0 (F)	22,883,000 (CN) 0 (F)	CP	0	CP
HD-215 806 316	35,329,000 (CN) 5,000,000 (F)	5,954,000 (CN) 0 (F)	17,371,000 (CN) 0 (F)	19,125,000 (CN) 0 (F)	CP	0	CP
HD-216 806 317	258,000 (CN)	398,000 (CN)	410,000 (CN)	422,000 (CN)	CP	0	CP
HD-217 806 318	0 (CN)	500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-218 806 319	1,500,000 (CN)	1,500,000 (CN)	1,632,000 (CN)	1,632,000 (CN)	CP	0	CP
HD-221 806 322	15,175,000 (CN)	1,488,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-222 806 323	13,235,000 (CN) 67,605,000 (F)	20,894,000 (CN) 47,585,000 (F)	22,180,000 (CN) 50,652,000 (F)	23,730,000 (CN) 50,801,000 (F)	CP	0	CP
HD-223 806 324	5,000,000 (CN)	10,220,000 (CN)	0 (CN)	4,968,000 (CN)	CP	0	CP
HD-999 806 999	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	442,709,919 (CN) 167,057,000 (F)	385,319,232 (CN) 100,620,399 (F)	327,227,225 (CN) 100,816,000 (F)	341,837,000 (CN) 100,816,000 (F)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HH-C112 071 C01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	CP	**	331,384 (CN) (R)
HH-C115 071 C02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	CP	**	15,590 (CN) (R)
HH-DN106 071 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.	CP	**	0 (CN)
HH-DN190 071 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL HOUSE CENTER.	CP	**	0 (CN)
HH-DN326 071 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PETER YOUNG PACIFIC HOUSE.	CP	**	0 (CN)
HH-DN336 071 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	CP	**	0 (CN)
HH-D025 071 D25	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	2,400,000 (CN) (R)
HH-D105 071 D05	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	190,000 (CN)
HH-D999 071 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	820,000 (CN) (R)
HH-MN336 071 M01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	CP	**	0 (CN)
HH-M999 071 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	164,000 (CN) (R)
HH-105 071 102	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	7,182,807 (CN) 836,000 (F) 2,284,024 (S)
HH-112 071 103	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	CP	**	17,372,716 (CN)
HH-115 071 104	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	CP	**	31,068,409 (CN)
TOTALS FOR: HOMELESS SERVICES				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM				REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012			
HH-C112 071 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-C115 071 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN106 071 A00	80,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN190 071 A01	190,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN326 071 A02	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN336 071 A03	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-D025 071 D25	1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-D105 071 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-D999 071 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-MN336 071 M01	164,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-M999 071 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-105 071 102	11,751,900 (CN) 0 (F) 0 (S)	500,000 (CN) 0 (F) 0 (S)	140,000 (CN) 0 (F) 0 (S)	1,000,000 (CN) 0 (F) 0 (S)	CP	0	CP
HH-112 071 103	10,658,079 (CN)	14,950,000 (CN)	4,144,000 (CN)	8,325,000 (CN)	CP	0	CP
HH-115 071 104	409,792 (CN)	16,260,000 (CN)	7,802,000 (CN)	5,884,000 (CN)	CP	0	CP
	25,503,771 (CN)	31,710,000 (CN)	12,086,000 (CN)	15,209,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-C001 816 C01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	CP	**	75,000 (CN) (R)
HL-DN014 816 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	CP	**	0 (CN)
HL-DN020 816 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN CANCER SOCIETY.	CP	**	0 (CN)
HL-DN023 816 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN RED CROSS IN GREATER NEW YORK.	CP	**	0 (CN)
HL-DN024 816 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN-ITALIAN CANCER FOUNDATION.	CP	**	0 (CN)
HL-DN030 816 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTHUR ASHE INSTITUTE FOR URBAN HEALTH.	CP	**	0 (CN)
HL-DN036 816 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION FOR THE ADVANCEMENT OF THE BLIND AND RETARDED.	CP	**	0 (CN)
HL-DN041 816 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLYSTOCKER CENTER.	CP	**	0 (CN)
HL-DN045 816 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	**	0 (CN)
HL-DN049 816 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BELLEVUE HOSPITAL CENTER.	CP	**	0 (CN)
HL-DN050 816 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICALCENTER-KINGS HIGHWAY DIVISION.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-C001 816 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN014 816 A00	2,587,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN020 816 A01	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN023 816 A02	1,154,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN024 816 A03	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN030 816 A04	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN036 816 A05	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN041 816 A06	835,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN045 816 A07	3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN049 816 A08	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN050 816 A09	2,714,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN062 816 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX LESBIAN & GAY HEALTH RESOURCE CONSORTIUM .	CP	**	0 (CN)
HL-DN073 816 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.	CP	**	0 (CN)
HL-DN084 816 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	CP	**	0 (CN)
HL-DN096 816 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHAI LIFELINE.	CP	**	0 (CN)
HL-DN105 816 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CNR HEALTH CARE NETWORK.	CP	**	0 (CN)
HL-DN107 816 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COBBLE HILL HEALTH CENTER.	CP	**	0 (CN)
HL-DN108 816 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLUMBIA UNIVERSITY MEDICAL CENTER.	CP	**	0 (CN)
HL-DN133 816 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DR. BETTY SHABAZZ HEALTH CENTER.	CP	**	0 (CN)
HL-DN135 816 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM HEALTH CENTER.	CP	**	0 (CN)
HL-DN150 816 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EZRA MEDICAL CENTER.	CP	**	0 (CN)
HL-DN156 816 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLATLANDS VOLUNTEER AMBULANCE.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HL-DN062 816 A10	50,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN073 816 A11	1,200,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN084 816 A13	2,051,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN096 816 A14	357,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN105 816 A15	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN107 816 A16	1,500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN108 816 A17	690,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN133 816 A18	1,082,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN135 816 A20	75,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN150 816 A21	300,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN156 816 A23	125,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN167 816 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GILDA'S CLUB NEW YORK CITY.	CP	**	0 (CN)
HL-DN189 816 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL FOR SPECIAL SURGERY.	CP	**	0 (CN)
HL-DN192 816 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERFAITH MEDICAL CENTER.	CP	**	0 (CN)
HL-DN202 816 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	CP	**	0 (CN)
HL-DN228 816 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	CP	**	0 (CN)
HL-DN232 816 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEAGUE FOR THE HARD OF HEARING.	CP	**	0 (CN)
HL-DN244 816 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND COLLEGE HOSPITAL .	CP	**	0 (CN)
HL-DN252 816 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	CP	**	0 (CN)
HL-DN254 816 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	CP	**	0 (CN)
HL-DN269 816 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	CP	**	0 (CN)
HL-DN271 816 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI ADOLESCENT HEALTH CENTER.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HL-DN167 816 A24	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN189 816 A25	2,440,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN192 816 A26	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN202 816 A27	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN228 816 A28	4,850,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN232 816 A29	165,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN244 816 A30	800,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN252 816 A31	2,968,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN254 816 A32	5,451,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN269 816 A34	9,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN271 816 A35	400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN273 816 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI HOSPITAL OF QUEENS.	CP	**	0 (CN)
HL-DN283 816 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NARAL PRO-CHOICE NEW YORK FOUNDATION.	CP	**	0 (CN)
HL-DN295 816 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	CP	**	0 (CN)
HL-DN298 816 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK COLLEGE OF PODIATRIC MEDICINE.	CP	**	0 (CN)
HL-DN299 816 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK DOWNTOWN HOSPITAL.	CP	**	0 (CN)
HL-DN300 816 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK EYE AND EAR INFIRMARY.	CP	**	0 (CN)
HL-DN301 816 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK FOUNDLING HOSPITAL.	CP	**	0 (CN)
HL-DN305 816 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	CP	**	0 (CN)
HL-DN308 816 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK UNIVERSITY COLLEGE OF DENTISTRY.	CP	**	0 (CN)
HL-DN316 816 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK FAMILIES FOR AUTISTIC CHILDREN.	CP	**	0 (CN)
HL-DN321 816 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OTSAR FAMILY SERVICES.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HL-DN273 816 A36	2,445,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN283 816 A37	700,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN295 816 A38	4,800,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN298 816 A39	335,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN299 816 A44	579,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN300 816 A40	98,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN301 816 A41	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN305 816 A42	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN308 816 A43	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN316 816 A45	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN321 816 A46	757,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN324 816 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PENINSULA HOSPITAL CENTER.	CP	**	0 (CN)
HL-DN328 816 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	CP	**	0 (CN)
HL-DN344 816 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RALPH LINCOLN SERVICE CENTER.	CP	**	0 (CN)
HL-DN346 816 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	CP	**	0 (CN)
HL-DN357 816 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUSK INSTITUTE OF REHABILITATION MEDICINE.	CP	**	0 (CN)
HL-DN359 816 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER.	CP	**	0 (CN)
HL-DN360 816 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN/NENA-COMMUNITY HEALTH CENTER.	CP	**	0 (CN)
HL-DN363 816 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT BARNABAS HOSPITAL.	CP	**	0 (CN)
HL-DN365 816 A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT JOHN'S QUEENS HOSPITAL.	CP	**	0 (CN)
HL-DN367 816 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAINT MARY'S HOSPITAL FOR CHILDREN.	CP	**	0 (CN)
HL-DN369 816 A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAINT VINCENTS HOSPITAL.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HL-DN324 816 A47	2,145,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN328 816 A48	380,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN344 816 A51	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN346 816 A52	1,703,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN357 816 A53	375,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN359 816 A54	1,430,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN360 816 A55	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN363 816 A56	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN365 816 A57	1,518,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN367 816 A58	2,740,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN369 816 A59	486,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN370 816 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAMARITAN VILLAGE, INC.	CP	**	0 (CN)
HL-DN377 816 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE).	CP	**	0 (CN)
HL-DN403 816 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND MENTAL HEALTH SOCIETY, INC.	CP	**	0 (CN)
HL-DN404 816 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	CP	**	0 (CN)
HL-DN416 816 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRAIN TUMOR FOUNDATION.	CP	**	0 (CN)
HL-DN440 816 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	CP	**	0 (CN)
HL-DN456 816 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WYCKOFF HEIGHTS MEDICAL CENTER.	CP	**	0 (CN)
HL-DN457 816 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YATZKAN CENTER.	CP	**	0 (CN)
HL-DN530 816 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER.	CP	**	0 (CN)
HL-DN537 816 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH HOME AND HOSIPTAL-MANHATTAN CAMPUS RECONSTRUCTION.	CP	**	0 (CN)
HL-DN560 816 A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS CLINIC URBAN HEALTH PLAN	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HL-DN370 816 A60	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN377 816 A61	1,600,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN403 816 A62	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN404 816 A63	6,040,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN416 816 A64	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN440 816 A65	2,350,000 (CN)	2,500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN456 816 A69	1,252,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN457 816 A70	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN530 816 A72	253,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN537 816 A73	1,875,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN560 816 A74	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN561 816 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	CP	**	0 (CN)
HL-DN562 816 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL.	CP	**	0 (CN)
HL-DN563 816 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NYU HOSPITALS CENTER.	CP	**	0 (CN)
HL-DN564 816 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRIMARY CARE HEALTH INFORMATION CONS	CP	**	0 (CN)
HL-DN565 816 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.	CP	**	0 (CN)
HL-DN602 816 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VILLAGE CARE OF NEW YORK.	CP	**	0 (CN)
HL-DN603 816 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MT. HOREB BAPTIST CHURCH.	CP	**	0 (CN)
HL-DN604 816 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTANVILLE HOUSE DAYCARE.	CP	**	0 (CN)
HL-DN608 816 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST NEW YORK DIAGNOSTIC & TREATMENT CENTER	CP	**	0 (CN)
HL-D001 816 D01	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	CP	**	232,650 (CN) (R)
HL-D089 816 D89	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, CITYWIDE	CP	**	85,000 (CN)
HL-D998 816 D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE.	CP	**	10,293 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HL-DN561 816 A75	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN562 816 A76	368,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN563 816 A77	1,789,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN564 816 A78	2,230,000 (CN)	2,230,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN565 816 A79	2,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN602 816 A80	2,137,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN603 816 A81	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN604 816 A82	39,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN608 816 A83	670,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D001 816 D01	5,614,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D089 816 D89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D998 816 D98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-D999 816 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	67,242,074 (CN) (R)
HL-KN073 816 K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.	CP	**	0 (CN)
HL-KN078 816 K04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION.	CP	**	0 (CN)
HL-KN244 816 K05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND COLLEGE HOSPITAL.	CP	**	0 (CN)
HL-KN254 816 K06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER.	CP	**	0 (CN)
HL-KN351 816 K07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RODEPH CHESED VOLUNTEER AMBULETTE.	CP	**	0 (CN)
HL-K001 816 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, BROOKLYN	CP	**	107,388 (CN)
HL-K999 816 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	2,000,000 (CN) (R)
HL-MN084 816 M02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	CP	**	0 (CN)
HL-MN283 816 M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NARAL PRO-CHOICE NEW YORK FOUNDATION.	CP	**	0 (CN)
HL-MN284 816 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP).	CP	**	0 (CN)
HL-MN295 816 M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET			A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			ESTIMATED DATE OF COMPLETION
	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
HL-D999 816 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN073 816 K03	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN078 816 K04	0 (CN)	220,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN244 816 K05	295,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN254 816 K06	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN351 816 K07	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-K001 816 K01	40,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-K999 816 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN084 816 M02	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN283 816 M03	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN284 816 M04	47,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN295 816 M05	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-MN299 816 M06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK DOWNTOWN HOSPITAL.	CP	**	0 (CN)
HL-MN300 816 M07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK EYE AND EAR INFIRMARY.	CP	**	0 (CN)
HL-M001 816 M01	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF MANHATTAN	CP	**	421,144 (CN) (R)
HL-M999 816 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	514,000 (CN) (R)
HL-QN026 816 Q04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANGELDOCS / AKI LIFE HEALTH CENTER.	CP	**	0 (CN)
HL-QN324 816 Q05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PENINSULA HOSPITAL CENTER.	CP	**	0 (CN)
HL-Q001 816 Q01	RECONSTRUCTION AND IMPROVEMENTS TO MASPETH CHILD HEALTH CENTER, QUEENS	CP	**	37,000 (CN) (R)
HL-Q999 816 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	CP	**	80,000 (CN) (R)
HL-RN140 816 R02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUSTISTIC CHILDREN, INC.	CP	**	0 (CN)
HL-RN346 816 R03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	CP	**	0 (CN)
HL-RN404 816 R04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	CP	**	0 (CN)
HL-R001 816 R01	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF STATEN ISLAND	CP	**	52,328 (CN)
HL-XN267 816 X03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MONTEFIORE HOSPITAL.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HL-MN299 816 M06	688,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN300 816 M07	314,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-M001 816 M01	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-M999 816 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN026 816 Q04	88,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN324 816 Q05	80,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-Q001 816 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-Q999 816 Q99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN140 816 R02	2,347,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN346 816 R03	3,808,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN404 816 R04	1,710,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-R001 816 R01	2,400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN267 816 X03	111,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-XN269 816 X04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	CP	**	0 (CN)
HL-XN322 816 X05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OUR LADY OF MERCY MEDICAL CENTER.	CP	**	0 (CN)
HL-XN391 816 X06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH BRONX HEALTH CENTER FOR CHILDREN AND FAMILIES (SBHCCF).	CP	**	0 (CN)
HL-XN395 816 X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. BARNABAS HOSPITAL.	CP	**	0 (CN)
HL-XN440 816 X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	CP	**	0 (CN)
HL-X999 816 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	4,401,000 (CN) (R)
HL-N316 816 A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK FAMILIES FOR AUTISTIC CHILDREN.	CP	**	0 (CN)
HL-N377 816 AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC (SAFE).	CP	**	0 (CN)
HL-82 816 111	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	CP	**	104,934,932 (CN) 4,000,000 (F) (R)
TOTALS FOR: HEALTH				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HL-XN269 816 X04	4,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN322 816 X05	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN391 816 X06	240,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN395 816 X07	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN440 816 X08	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-X999 816 X99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-N316 816 A71	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-N377 816 AN9	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-82 816 111	58,448,790 (CN) 0 (F)	36,351,000 (CN) 0 (F)	200,552,000 (CN) 0 (F)	5,835,000 (CN) 0 (F)	CP	0	CP
	184,068,790 (CN)	41,301,000 (CN)	200,552,000 (CN)	5,835,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-C002 042 C02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AND SITE ACQUISITION, CITYWIDE	CP	**	525,224(CN) (R)
HN-C003 042 C03	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES	CP	**	28,000(CN)
HN-C004 042 C04	CITY UNIVERSITY, IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	CP	**	568,621(CN) 249,000(S) (R)
HN-C005 042 C05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	CP	**	777,333(CN) (R)
HN-DN566 042 C06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIL D. LEVIN GRADUATE INSITITUTE OF INTERNATIONAL RELATIONS AND COMMERCE.	CP	**	0(CN)
HN-D002 042 D02	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	CP	**	24,287,518(CN)
HN-D003 042 D03	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	CP	**	3,780(CN)
HN-D004 042 D04	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	CP	**	30,834,989(CN)
HN-D005 042 D05	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	CP	**	438,524(CN)
HN-K001 042 K01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	CP	**	2,960(CN) 53,000(S)
HN-K002 042 K03	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	**	248,808(CN)
HN-K250 042 K02	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	**	2,419,388(CN) (R)
HN-M001 042 M01	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, MANHATTAN	CP	**	2,170,211(CN) 39,000(S)
HN-M002 042 M02	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, MANHATTAN	CP	**	102(CN)
HN-M003 042 M03	IMPROVEMENTS, ALTERATIONS TO, RECONSTRUCTION AND ASBESTOS ABATEMENT AT HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN	CP	**	75,405(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HN-C002 042 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-C003 042 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-C004 042 C04	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HN-C005 042 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-DN566 042 C06	0 (CN)	850,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D002 042 D02	15,511,000 (CN)	1,250,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D003 042 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D004 042 D04	14,705,000 (CN)	732,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D005 042 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K001 042 K01	1,000,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HN-K002 042 K03	1,619,191 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K250 042 K02	1,605,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M001 042 M01	3,728,788 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HN-M002 042 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M003 042 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-M004 042 M04	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	CP	**	5,142,789(CN)
HN-Q001 042 Q01	QUEENSBOROUGH COMMUNITY COLLEGE: RECONSTRUCTION,IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT	CP	**	2,311,696(CN) 97,000(S)
HN-Q002 042 Q02	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS	CP	**	59,617(CN)
HN-Q004 042 Q04	RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS	CP	**	4,250,000(CN)
HN-Q005 042 Q05	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR SENIOR COLLEGES, QUEENS	CP	**	67,448(CN)
HN-Q006 042 Q06	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT, QUEENS	CP	**	9,511,003(CN) 8,497(P)
HN-R001 042 R01	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, STATEN ISLAND	CP	**	791,626(CN) (R)
HN-X001 042 X01	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, BOROUGH OF THE BRONX	CP	**	1,192,690(CN)
HN-X002 042 X02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	CP	**	3,033,000(CN)
HN-X003 042 X03	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, BOROUGH OF THE BRONX	CP	**	880(CN)
HN-X004 042 X04	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX	CP	**	747,349(CN)
HN-X005 042 X05	IMPROVEMENTS, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, VEHICLE PURCHASE FOR ALL CUNY FACILITIES, THE BRONX	CP	**	2,197,687(CN) (R)
HN-206 042 210	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, ALL BOROUGHES.	CP	**	71,329,800(CN) 10,215,802(S) 5,051,880(P)
HN-244 042 215	ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN.	CP	**	3,130,000(CN)
TOTALS FOR: HIGHER EDUCATION				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HN-M004 042 M04	3,207,660 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q001 042 Q01	1,400,304 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HN-Q002 042 Q02	383 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q004 042 Q04	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q005 042 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q006 042 Q06	6,860,996 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HN-R001 042 R01	2,320,373 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X001 042 X01	309 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X002 042 X02	2,230,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X003 042 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X004 042 X04	14,650 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X005 042 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-206 042 210	121,376,994 (CN) 0 (S) 0 (P)	23,906,000 (CN) 0 (S) 0 (P)	29,265,000 (CN) 10,690,492 (S) 0 (P)	4,735,000 (CN) 4,735,000 (S) 0 (P)	CP	0	CP
HN-244 042 215	4,899,999 (CN)	339,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
	185,480,647 (CN) 0 (S)	27,077,000 (CN) 0 (S)	29,265,000 (CN) 10,690,492 (S)	4,735,000 (CN) 4,735,000 (S)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HO-C001 819 C01	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS.	CP	**	28,500(CN) (R)
HO-C003 819 C03	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	558,840(CN) (R)
HO-D003 819 D03	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	31,944,491(CN) (R)
HO-K001 819 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	100,000(CN)
HO-K005 819 K05	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	4,000(CN)
HO-K390 819 K02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	18,614(CN)
HO-M001 819 M01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	464,360(CN)
HO-M002 819 M02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	1,000,000(CN)
HO-M214 819 M03	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	643(CN) 9,827(F) 672,000(P)
HO-Q003 819 Q03	QUEENS HOSPITAL: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT PURCHASES	CP	**	1,164,466(CN)
HO-R001 819 R01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND	CP	**	1,839,072(CN)
HO-R003 819 R03	PURCHASE AND OUTFIT EMS AMBULANCE, STATEN ISLAND	CP	**	150,000(CN)
HO-X002 819 X02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATION AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, THE BRONX	CP	**	1,941,790(CN)
HO-214 819 303	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	143,012,343(CN) 1(F) 68,807(S) 1(P)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HO-C001 819 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-C003 819 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-D003 819 D03	11,572,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K001 819 K01	700,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K005 819 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K390 819 K02	550,385 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M001 819 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M002 819 M02	350,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M214 819 M03	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HO-Q003 819 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-R001 819 R01	99,928 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-R003 819 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-X002 819 X02	635 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-214 819 303	128,781,011 (CN) 0 (F) 0 (S) 0 (P)	30,000,000 (CN) 0 (F) 0 (S) 0 (P)	61,300,000 (CN) 0 (F) 0 (S) 0 (P)	30,000,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HO-377 819 327	MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGHES.	1,114,096,194	839,609,783(CN)	106,535,063(CN)
HO-388 819 331	PURCHASE OF ELECTRONIC DATA PROCESSING, INFORMATION STORAGE, AND RETRIEVAL EQUIPMENT FOR THE HEALTH AND HOSPITALS CORPORATION	CP	**	4,065(CN) (R)
HO-390 819 333	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS	CP	**	36,441(CN) 155(P) (R)
HO-398 819 335	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, KINGS COUNTY HOSPITAL CENTER, BROOKLYN	395,735,536	380,207,146(CN)	2,789,610(CN)
HO-410 819 338	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	CP	**	17,907,963(CN)
HO-412 819 340	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, AND MODERNIZATION OF, INCLUDING EQUIPMENT AND VEHICLES FOR, EMERGENCY MEDICAL SERVICES (EMS) STATIONS, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	CP	**	0(CN)
TOTALS FOR: HEALTH & HOSPITALS CORP.				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HO-377 819 327	23,579,411(CN)	61,500,000(CN)	61,000,000(CN)	60,596,000(CN)	67,811,000(CN)	0	2011
HO-388 819 331	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HO-390 819 333	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
HO-398 819 335	15,528,390(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2012
HO-410 819 338	9,496,187(CN)	10,000,000(CN)	14,007,000(CN)	13,989,000(CN)	CP	0	CP
HO-412 819 340	2,643,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	193,300,947(CN)	101,500,000(CN)	136,307,000(CN)	104,585,000(CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-C002 096 C02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	CP	**	55,301 (CN) (R)
HR-C006 096 C06	IMPROVEMENTS TO EFFECTUATE THE LOTS FOR TOTS PROGRAM, CITYWIDE	CP	**	189,019 (CN) (R)
HR-DN007 096 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE PROVISION OF COMPUTERS IN NON-PUBLIC SCHOOLS.	CP	**	0 (CN)
HR-DN103 096 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITY HARVEST, INC.	CP	**	0 (CN)
HR-DN153 096 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	0 (CN)
HR-DN170 096 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOOD SHEPHERD SERVICES.	CP	**	0 (CN)
HR-DN183 096 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEARTSHARE HUMAN SERVICES OF NEW YORK.	CP	**	0 (CN)
HR-DN229 096 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KOREAN FAMILY COUNSELING AND RESEARCH CENTER.	CP	**	0 (CN)
HR-DN401 096 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. STEVENS OUTREACH, INC.	CP	**	0 (CN)
HR-DN435 096 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR TRINITY SERVICES, INC.	CP	**	0 (CN)
HR-DN445 096 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VOCATIONAL FOUNDATION, INC.	CP	**	0 (CN)
HR-DN450 096 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WEST SIDE CENTER FOR COMMUNITY LIFE, INC.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HR-C002 096 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-C006 096 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN007 096 A05	128,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN103 096 A01	110,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN153 096 A02	7,900,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN170 096 A13	1,179,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN183 096 A03	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN229 096 A04	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN401 096 A08	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN435 096 A09	60,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN445 096 A10	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN450 096 A11	650,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-DN567 096 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GODS LOVE WE DELIVER.	CP	**	0 (CN)
HR-D002 096 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	CP	**	5,955,000 (CN) (R)
HR-D999 096 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	9,663,254 (CN) (R)
HR-KN153 096 K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	0 (CN)
HR-KN170 096 K04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOOD SHEPHERD SERVICES.	CP	**	0 (CN)
HR-K001 096 K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, BOROUGH OF BROOKLYN	CP	**	422,589 (CN) (R)
HR-K999 096 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	1,050,000 (CN) (R)
HR-MN445 096 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VOCATIONAL FOUNDATION, INC.	CP	**	0 (CN)
HR-M999 096 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	110,000 (CN)
HR-Q002 096 Q02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION, QUEENS	CP	**	4,000 (CN)
HR-R001 096 R01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, STATEN ISLAND.	CP	**	215,000 (CN)
HR-XN008 096 X05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ADULT HANDICAP ASSOCIATION OF CO-OP CITY.	CP	**	0 (CN)
HR-X001 096 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHING, EQUIPMENT AND VEHICLES, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE, BOROUGH OF THE BRONX	CP	**	12,654 (CN)
HR-X003 096 X04	LOTS FOR TOTS PROGRAM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, THE BRONX	CP	**	1,596 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HR-DN567 096 A07	59,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-D002 096 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-D999 096 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN153 096 K03	2,050,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN170 096 K04	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-K001 096 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-K999 096 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN445 096 M04	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-M999 096 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-Q002 096 Q02	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-R001 096 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-XN008 096 X05	55,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-X001 096 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-X003 096 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-X999 096 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	163,000(CN) (R)
HR-N153 096 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	0(CN)
HR-4 096 209	NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, RENOVATION OF FORMER P.S. 68, MANHATTAN	6,542,028	4,155,425(CN) 2,386,603(F)	0(CN) 19,718(F)
HR-15 096 211	RENOVATION OF BUILDING FOR NEIGHBORHOOD MULTI-SERVICE CENTER, BEDFORD STUYVESANT, INCLUDING SITE, BOROUGH OF BROOKLYN	CP	**	7,772(CN) 2,109(F) (R)
HR-25 096 203	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	CP	**	28,643,990(CN) 3,483,071(F) 6,231,168(S) 56,000(P) (R)
HR-109 096 220	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	CP	**	208,997(CN) 539,422(F) 424,968(S)
HR-110 096 221	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	CP	**	7,014,701(CN) 4,699,706(F) 1,252,731(S)
HR-112 096 222	CONSTRUCTION, RECONSTRUCTION, RENOVATION, INCLUDING SITE ACQUISITION OF FACILITIES FOR HOMELESS INDIVIDUALS, OWNED AND ADMINISTERED BY THE HUMAN RESOURCES ADMINISTRATION	CP	**	4,720(CN) 710,901(F) 16,007,884(S)
HR-115 096 201	CONSTRUCTION, RECONSTRUCTION, RENOVATION, INCLUDING SITE ACQUISITION, AND REHABILITATION OF "IN REM" HOUSING, OF FACILITIES FOR HOMELESS FAMILIES (SUPPLEMENTING FUNDS FOR PERMANENT HOUSING IN THE \$457 MILLION BUDGET OF THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT), ALL BOROUGH	CP	**	6,460(CN) (R)
HR-117 096 229	LOUIS ARMSTRONG CENTER, PHASE II, QUEENS, SITE ACQUISITION AND CONSTRUCTION	3,036,081	3,036,081(CN)	582(CN)
HR-120 096 224	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	CP	**	15,481,877(CN) 9,763,770(F) 32,545,302(S)
HR-999 096 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	1,875,000(CN) (R)
TOTALS FOR: HUMAN RESOURCES				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HR-X999 096 X99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-N153 096 A12	375,000 (CN)	0 (CN)	125,000 (CN)	125,000 (CN)	CP	0	CP
HR-4 096 209	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2005
HR-15 096 211	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HR-25 096 203	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 125,947 (F) 0 (S) 0 (P)	4,205,176 (CN) 2,383,000 (F) 0 (S) 0 (P)	2,714,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HR-109 096 220	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	270,002 (CN) 0 (F) 0 (S)	165,000 (CN) 0 (F) 0 (S)	CP	0	CP
HR-110 096 221	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	2,230,298 (CN) 1,465,294 (F) 0 (S)	2,034,000 (CN) 1,355,000 (F) 0 (S)	CP	0	CP
HR-112 096 222	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HR-115 096 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-117 096 229	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HR-120 096 224	6,762,756 (CN) 5,116,986 (F) 0 (S)	7,245,000 (CN) 4,829,000 (F) 0 (S)	11,828,000 (CN) 7,886,000 (F) 0 (S)	8,412,000 (CN) 5,606,000 (F) 0 (S)	CP	0	CP
HR-999 096 999	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	22,548,756 (CN) 5,116,986 (F)	7,245,000 (CN) 4,954,947 (F)	18,658,476 (CN) 11,734,294 (F)	13,450,000 (CN) 6,961,000 (F)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-C002 841 C16	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, CITYWIDE	CP	**	39,082(CN) (R)
HW-C003 841 C44	RECONSTRUCTION OF WILLIAM MCDONALD SQUARE AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	9,144(CN) (R)
HW-C004 841 C04	REPAVING AND RECONSTRUCTION OF HIGHWAYS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	127,500(CN) (R)
HW-C005 841 C05	RECONSTRUCTION OF 65TH AVENUE FROM UTOPIA PARKWAY TO KISSENA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,159,016	2,165,312(CN)	6,298(CN) (R)
HW-C007 841 C45	RECONSTRUCTION OF VERONA PLACE AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	24,432	27,943(CN)	3,511(CN) (R)
HW-C010 841 C47	RECONSTRUCTION OF BACHE PLAZA AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	168,946	203,605(CN)	34,659(CN) (R)
HW-C011 841 C11	ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE.	CP	**	108,115(CN) (R)
HW-C012 841 C48	CONSTRUCTION OF A TRAFFIC TRIANGLE ON CHURCH AVENUE AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	223,423	227,409(CN)	3,987(CN) (R)
HW-C014 841 C14	RECONSTRUCTION OF STEP STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	CP	**	3,768(CN) (R)
HW-C016 841 C24	PRELIMINARY AND INCIDENTAL COSTS ASSOCIATED WITH STREET IMPROVEMENTS, INCLUDING MAPS AND TAKING OF TITLE, CITYWIDE	CP	**	75,000(CN) (R)
HW-C017 841 C50	RECONSTRUCTION OF BOLTON AVENUE AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	120,010(CN) (R)
HW-C018 841 C51	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH STREET, 34TH STREET AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	53,053(CN) (R)
HW-C019 841 C26	RECONSTRUCTION OF CHESTER STREET BETWEEN DITMAS AVENUE AND LINDEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	1,203(CN) (R)
HW-C020 841 C27	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO THE VIEWING GARDEN AT 3RD AVENUE AND 9TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	407,012	407,012(CN)	812(CN)
HW-C028 841 C41	RECONSTRUCTION OF THE INTERSECTION OF VICTORY BOULEVARD AND TRAVIS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	21,464(CN) (R)
HW-C029 841 C42	RECONSTRUCTION OF MANHATTAN COLLEGE PARKWAY FROM DELAFIELD TO BROADWAY AND WALDO AVENUE, FROM WEST 236TH STREET TO WEST 244TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	127,630	130,985(CN)	3,355(CN) (R)
HW-C031 841 C31	RECONSTRUCTION OF NEWTOWN SQUARE AT NEWTOWN AND 30TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	36,477(CN) (R)
HW-C032 841 C32	LANDSCAPING AND LIGHTING OF KINGS HIGHWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	13,671(CN) (R)
HW-C033 841 C33	REPAVE SMITH STREET PLAZA BETWEEN 1ST AND 2ND PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	757(CN)
HW-C034 841 C34	CONSTRUCTION OF A PEDISTRIAN BRIDGE AT LA TOURETTE PARK AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	26,115(CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-C002 841 C16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C003 841 C44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C004 841 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C005 841 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C007 841 C45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C010 841 C47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C011 841 C11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C012 841 C48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C014 841 C14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C016 841 C24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C017 841 C50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C018 841 C51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C019 841 C26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C020 841 C27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C028 841 C41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C029 841 C42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C031 841 C31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C032 841 C32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C033 841 C33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C034 841 C34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-C036 841 C36	RECONSTRUCTION OF STEP STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	498,308	504,586(CN)	6,279(CN) (R)
HW-C038 841 C38	RECONSTRUCTION OF THE VEST POCKET TRAFFIC TRIANGLE AT 37TH AVENUE AND 111TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	2,414(CN) (R)
HW-C040 841 C54	RECONSTRUCTION OF CHESTER STREET FROM DITMAS AVENUE TO LINDEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	3,399(CN) (R)
HW-C041 841 C55	RECONSTRUCTION OF 49TH STREET IN THE AREA OF THE INTERSECTION WITH ASTORIA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	77,405	81,919(CN)	4,515(CN) (R)
HW-C044 841 C58	RECONSTRUCTION OF KINGSTON AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	22,500(CN) (R)
HW-C047 841 C61	RECONSTRUCTION OF PARKCHESTER AREA MALLS AND ISLANDS, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	75,000(CN) (R)
HW-C049 841 C65	RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE	CP	**	69,636(CN) (R)
HW-C050 841 C66	RECONSTRUCTION OF JEROLEMAN STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	0	37,500(CN)	37,500(CN) (R)
HW-C052 841 C68	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 63RD STREET, 64TH STREET AND 53RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	8,604(CN) (R)
HW-C053 841 C69	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 62ND STREET, 65TH PLACE AND 52ND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	10,973(CN) (R)
HW-C054 841 C70	RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	45,000(CN) (R)
HW-C055 841 C71	RECONSTRUCTION OF THOMAS S. BOYLAND STREET FROM BROADWAY TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	15,000(CN) (R)
HW-C060 841 C79	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 100TH STREET AND 27TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	30,172(CN) (R)
HW-C061 841 C80	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	1,295,500(CN) (R)
HW-C062 841 C81	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	205,930(CN) (R)
HW-C063 841 C82	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	321,946(CN) (R)
HW-C064 841 C83	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	90,000(CN) (R)
HW-C101 841 C95	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN.	284,000	820,000(CN)	670,000(CN) (R)
HW-C102 841 C96	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	CP	**	470,295(CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HW-C036 841 C36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C038 841 C38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C040 841 C54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C041 841 C55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C044 841 C58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C047 841 C61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C049 841 C65	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C050 841 C66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C052 841 C68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C053 841 C69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C054 841 C70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C055 841 C71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C060 841 C79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C061 841 C80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C062 841 C81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C063 841 C82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C064 841 C83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C101 841 C95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-C102 841 C96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-C103 841 C97	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	429,750 (CN) (R)
HW-C104 841 CC8	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	30,000 (CN) (R)
HW-C105 841 CC9	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	0	157,500 (CN)	157,500 (CN) (R)
HW-C200 841 C12	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	CP	**	527,017 (CN) (R)
HW-C201 841 C13	GUARDRAIL AND FENCE CONSTRUCTION, CITYWIDE	CP	**	26,051 (CN) (R)
HW-C211 841 C09	RECONSTRUCTION OF STEP STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	CP	**	145,503 (CN) (R)
HW-C462 841 C62	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY QUEENS BOROUGH LINE, QUEENS MIDTOWN EXPRESSWAY, 69TH STREET AND METROPOLITAN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,523,908	2,575,093 (CN)	51,185 (CN) (R)
HW-C614 841 C43	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	3,885 (CN) (R)
HW-C643 841 C64	RECONSTRUCTION OF SMITH STREET FROM FULTON STREET TO HAMILTON AVENUE AND FROM HAMILTON AVENUE TO PERCIVAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,432,043	1,442,237 (CN)	10,194 (CN) (R)
HW-C891 841 C75	RECONSTRUCTION OF WEST FINGERBOARD ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	45,000 (CN) (R)
HW-C988 841 C76	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE	CP	**	111,891 (CN) (R)
HW-C996 841 C99	RECONSTRUCTION AND RESURFACING OF THE INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	6,834 (CN) (R)
HW-D101 841 D95	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	CP	**	0 (CN)
HW-D102 841 D96	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	CP	**	755,000 (CN)
HW-D103 841 D97	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	535,000 (CN)
HW-D105 841 DD9	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	1,366,906 (CN)
HW-D200 841 D12	CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	CP	**	800,001 (CN)
HW-D203 841 D20	RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	41,000 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-C103 841 C97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C104 841 CC8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C105 841 CC9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C200 841 C12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C201 841 C13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C211 841 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C462 841 C62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C614 841 C43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C643 841 C64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C891 841 C75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C988 841 C76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C996 841 C99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D101 841 D95	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D102 841 D96	470,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D103 841 D97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D105 841 DD9	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D200 841 D12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D203 841 D20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-I001 841 I01	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER THE JURISDICTION OF THE BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	304,101(CN) (R)
HW-K005 841 K05	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	1(CN)
HW-M002 841 M02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	99,999(CN)
HW-M200 841 M20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, MANHATTAN	CP	**	303(CN)
HW-Q001 841 Q01	CONSTRUCTION, RECONSTRUCTION, REPAVING, RESURFACING AND IMPROVEMENTS TO HIGHWAYS AND STREETS, QUEENS	CP	**	250,267(CN)
HW-Q002 841 Q02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	1(CN) 1,628,606(P)
HW-R002 841 R02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	196(CN)
HW-R005 841 R05	GRADE, REGULATE AND PAVE VARIOUS STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	1,749,999(CN)
HW-R200 841 R20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, STATEN ISLAND.	CP	**	419(CN)
HW-R669 841 R69	RECONSTRUCTION OF WEED AVENUE FROM ISERNIA TO EBBITTS AND FROM DIAZ TO EBBITTS INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	4,083,137	4,042,292(CN)	9,154(CN)
HW-R986 841 R98	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	700,234(CN)
HW-R988 841 R95	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	986,319	986,319(CN)	89,000(CN)
HW-X001 841 X01	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	CP	**	1,345,000(CN)
HW-X002 841 X02	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO VARIOUS HIGHWAYS AND STREETS, THE BRONX	CP	**	100,487(CN)
HW-X004 841 X04	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,178,479	1,178,479(CN)	100,312(CN)
HW-X005 841 X05	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO THE CROSS BRONX EXPRESSWAY, THE BRONX	894,782	894,782(CN)	318(CN)
HW-X006 841 X06	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	611(CN)
HW-X200 841 X20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, THE BRONX	CP	**	925,705(CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-I001 841 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-K005 841 K05	1,075,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-M002 841 M02	1,489,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-M200 841 M20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-Q001 841 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-Q002 841 Q02	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-R002 841 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R005 841 R05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R200 841 R20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R669 841 R69	40,845 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-R986 841 R98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R988 841 R95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-X001 841 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X002 841 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X004 841 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-X005 841 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-X006 841 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X200 841 X20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-C01Q 841 C06	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	CP	**	241,979 (CN) (R)
HW-1 841 300	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, NOT TO EXCEED \$500,000, EACH, ALL BOROUGHS	CP	**	150,000 (CN) 3 (P) (R)
HW-1K 841 301	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	CP	**	73,594,438 (CN) 2,920,000 (F) 3,712,166 (S) 1,899,999 (P)
HW-1M 841 302	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	CP	**	24,625,768 (CN) 6,920,000 (F) 4,904,617 (S) 3,368,999 (P)
HW-1Q 841 303	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF QUEENS	CP	**	23,455,623 (CN) 5,984,622 (F) 4,634,303 (S) 2 (P)
HW-1R 841 304	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	CP	**	18,111,101 (CN) 1,000,000 (F) 5,000,000 (S) 4,528 (P)
HW-1X 841 305	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	CP	**	17,142,884 (CN) 12,617,999 (F) 4,497,436 (S) 0 (P)
HW-2K 841 788	RESURFACING OF STREETS, BROOKLYN	CP	**	3,489,604 (CN) 2,570,306 (F) 5,395,000 (S) 2,645,142 (P)
HW-2M 841 789	RESURFACING OF STREETS, MANHATTAN	CP	**	10,453,212 (CN) 20,362,270 (F) 6,315,503 (S) 1,455,488 (P)
HW-2Q 841 790	RESURFACING OF STREETS, QUEENS	CP	**	2,497,803 (CN) 6,112,035 (F) 4,959,286 (S) 4,107,350 (P)
HW-2R 841 791	RESURFACING OF STREETS, STATEN ISLAND	CP	**	5,667,508 (CN) 558,418 (F) 5,207,186 (S) 1,731,868 (P)
HW-2X 841 792	RESURFACING OF STREETS, THE BRONX	CP	**	6,962,399 (CN) 2,056,271 (F) 5,230,412 (S) 2,880,114 (P)
HW-3 841 306	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHS	CP	**	133,121,782 (CN) 4,441,118 (F) (R)
HW-20 841 309	RECONSTRUCTION OF FRANKLIN D. ROOSEVELT DRIVE AND THE HARLEM RIVER DRIVE FROM THE BATTERY TO DYCKMAN STREET, MANHATTAN	31,896,503	21,380,910 (CN) 10,620,884 (S) 22,550 (P)	127,843 (CN) 7,591,854 (S) 0 (P) (R)
HW-61 841 313	LAND ACQUISITION FOR STREET PURPOSES AND SEWER CONSTRUCTION, ALL BOROUGHS	CP	**	22,943,821 (CN) 0 (F) 0 (S) 1 (P)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-C01Q 841 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-1 841 300	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-1K 841 301	0 (CN) 3,053,000 (F) 0 (S) 0 (P)	0 (CN) 1,920,000 (F) 0 (S) 0 (P)	30,044,587 (CN) 7,240,000 (F) 0 (S) 0 (P)	9,144,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1M 841 302	18,520,486 (CN) 0 (F) 0 (S) 4,568,000 (P)	19,481,000 (CN) 0 (F) 2,375,382 (S) 3,369,000 (P)	2,812,000 (CN) 0 (F) 4,000,000 (S) 0 (P)	251,000 (CN) 0 (F) 4,000,000 (S) 0 (P)	CP	0	CP
HW-1Q 841 303	30,511,188 (CN) 15,625,378 (F) 0 (S) 0 (P)	4,758,000 (CN) 0 (F) 0 (S) 0 (P)	22,415,000 (CN) 2,420,000 (F) 0 (S) 0 (P)	36,007,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1R 841 304	0 (CN) 3,000,000 (F) 206,000 (S) 0 (P)	612,898 (CN) 0 (F) 549,000 (S) 0 (P)	3,085,000 (CN) 2,000,000 (F) 0 (S) 0 (P)	3,648,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1X 841 305	7,622,116 (CN) 0 (F) 0 (S) 0 (P)	8,056,000 (CN) 0 (F) 0 (S) 0 (P)	12,503,000 (CN) 0 (F) 0 (S) 0 (P)	14,136,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2K 841 788	8,553,601 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2M 841 789	25,098,268 (CN) 0 (F) 0 (S) 0 (P)	34,395,000 (CN) 0 (F) 0 (S) 0 (P)	34,395,000 (CN) 0 (F) 0 (S) 0 (P)	34,395,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2Q 841 790	12,352,441 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2R 841 791	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2X 841 792	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-3 841 306	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HW-20 841 309	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2007
HW-61 841 313	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-82 841 317	RECONSTRUCTION OF ROCKAWAY BEACH BOULEVARD FROM BEACH 73RD STREET TO BEACH 102ND STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF ROCKAWAY BEACH BOULEVARD AND BEACH 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	CP	**	17,117(CN) (R)
HW-121 841 323	CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BAISLEY AND SUTPHIN BOULEVARDS, QUEENS	26,222,392	15,867,392(CN)	1,260,557(CN)
HW-135 841 325	RECONSTRUCTION OF HOLLIS AVENUE FROM JAMAICA AVENUE TO FARMERS BOULEVARD, FARMERS BOULEVARD FROM HOLLIS AVENUE TO ROCKAWAY BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF MURDOCK AVENUE AND 113TH ROAD, QUEENS	10,076,307	4,383,882(CN) 5,582,514(F) 200,000(S)	90,091(CN) 46,693(F) 12,935(S) (R)
HW-165 841 335	CONSTRUCTION, NEW ASPHALT PLANTS, CITY WIDE	CP	**	37,567,319(CN)
HW-167 841 336	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF LONGFELLOW AVENUE AND OAK POINT AVENUE AND WHITTIER STREET FROM GARRISON AVENUE TO RANDALL AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	16,380,031	16,980,967(CN)	600,937(CN) (R)
HW-170 841 339	RECONSTRUCTION OF ROADWAYS AND MALLS OF EASTERN PARKWAY FROM GRAND ARMY PLAZA (INCLUDED) TO PITKIN AVENUE INTERSECTION AND EASTERN PARKWAY EXTENSION FROM RALPH AVENUE TO BUSHWICK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	26,891,934	11,144,517(CN) 15,950,907(F) 50,048(P)	253,540(CN) 2,894,832(F) 12,048(P) (R)
HW-173 841 341	RECONSTRUCTION OF FIRST AVENUE FROM EAST 11TH STREET TO EAST 125TH STREET, MANHATTAN	CP	**	142,359(CN) (R)
HW-174 841 395	RECONSTRUCTION OF 125TH STREET, 12TH AVENUE TO FIRST AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	CP	**	80,627(CN) 0(P) (R)
HW-176 841 342	CONSTRUCTION, RECONSTRUCTION, OF STREETS IN THE OZONE PARK AREA BOUNDED BY LIBERTY AVENUE, 101ST AVENUE, CROSS BAY BOULEVARD AND NORTH CONDUIT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	30,485,484	31,016,400(CN) 3(P)	530,921(CN) 3(P) (R)
HW-197 841 352	REPAVING OF FLATBUSH AVENUE FROM MANHATTAN BRIDGE TO PLAZA STREET, ASHLAND PLACE FROM FULTON STREET TO DEKALB AVENUE, ATLANTIC AVENUE FROM FLATBUSH AVENUE TO 4TH AVENUE, 4TH AVENUE FROM PACIFIC AVENUE TO ATLANTIC AVENUE, VANDERBILT AVENUE FROM GATES AVENUE TO ATLANTIC AVENUE, GOLD STREET FROM TILLARY STREET TO CONCORD STREET, CONCORD STREET FROM FLATBUSH AVENUE TO NAVY STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	25,974,390	27,010,232(CN)	1,035,843(CN) (R)
HW-200 841 354	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHES	CP	**	20,296,765(CN) 540,000(CX) 10,075,821(F) 11,524,746(S) 559,872(P)
HW-203 841 355	RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX	29,511,746	13,672,465(CN) 15,137,134(F) 615,917(P)	540,428(CN) 1,035,001(F) 248,801(P) (R)
HW-205 841 396	CONSTRUCTION, MERRICK BOULEVARD FROM JAMAICA AVENUE TO SPRINGFIELD INCLUDING 168TH STREET FROM HILLSIDE AVENUE TO LIBERTY AVENUE, QUEENS	6,066,091	1,272,231(CN) 4,058,011(F) 1,023,709(S) 14,460(P)	302,321(CN) 30,012(F) 24,590(S) 0(P) (R)
HW-207 841 357	RECONSTRUCTION OF AVENUE OF THE AMERICAS FROM CANAL STREET TO WEST 59 STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	66,666,859	29,735,682(CN) 30,279,725(F) 986,094(P)	1,408,642(CN) 4,874,839(F) 78,076(P)
HW-211 841 359	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	30,656,847	27,556,847(CN) 3,100,000(F)	11,010,043(CN) 3,100,000(F)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET			A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			ESTIMATED DATE OF COMPLETION
	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
HW-82 841 317	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-121 841 323	0 (CN)	2,848,000 (CN)	0 (CN)	7,507,000 (CN)	0 (CN)	0	2011
HW-135 841 325	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 2004
HW-165 841 335	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-167 841 336	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HW-170 841 339	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 2009
HW-173 841 341	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-174 841 395	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-176 841 342	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 2006
HW-197 841 352	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-200 841 354	46,553,628 (CN) 0 (CX) 10,013,179 (F) 0 (S) 0 (P)	51,249,000 (CN) 0 (CX) 670,000 (F) 0 (S) 0 (P)	56,168,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	50,414,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-203 841 355	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	510,572 (CN) 0 (F) 0 (P)	0	2009
HW-205 841 396	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 2005
HW-207 841 357	5,665,358 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 2008
HW-211 841 359	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2010

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-216 841 458	RECONSTRUCTION OF FORDHAM ROAD FROM THE MAJOR DEEGAN EXPRESSWAY TO WEBSTER AVENUE, THE BRONX	CP	**	21,854(CN) (R)
HW-217 841 363	CONSTRUCTION AND GRADING OF ROADWAYS AND RECONSTRUCTION OF MALLS OF BEACH CHANNEL DRIVE FROM BEACH 99TH STREET TO 100 FEET WEST OF BEACH 149TH STREET, QUEENS	CP	**	311,920(CN) 0(F) (R)
HW-224 841 365	CONSTRUCTION AND SURFACING STREETS IN AN AREA GENERALLY BOUNDED BY WESTCHESTER AVENUE, COMMERCE AVENUE, WESTCHESTER CREEK, (ZEREGA URBAN RENEWAL AREA), INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	26,137(CN) 140,116(F) (R)
HW-228 841 460	RECONSTRUCTION OF SCHENECTADY AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, HERKIMER STREET FROM ALBANY AVENUE TO TROY AVENUE, ROCHESTER AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, HUNTERFLY PLACE FROM ATLANTIC TO HERKIMER STREET, AND HERKIMER STREET FROM HUNTERFLY PLACE TO ROCHESTER AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,339,053	6,386,394(CN) 255,407(P)	302,749(CN) 1,474(F) (R)
HW-230 841 367	RECONSTRUCTION OF STREETS IN THE FAR ROCKAWAY AREA GENERALLY BOUNDED BY BEACH CHANNEL DRIVE, MOTT AVENUE, CENTRAL AVENUE, QUEENS COUNTY LINE AND SEAGIRT BOULEVARD, QUEENS	6,153,385	6,258,439(CN)	105,056(CN) (R)
HW-231 841 541	STREET RECONSTRUCTION OF STORY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACOMBE AVENUE AND TAYLOR AVENUE, ALSO INTERSECTION OF TAYLOR AVENUE AND STORY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	14,785,143	9,801,159(CN) 5,361,913(F)	377,930(CN) 270,455(F) (R)
HW-232 841 495	CONSTRUCTION, PAVING, STREETS IN THE NEWTOWN AREA BOUNDED BY QUEENS BOULEVARD, 57TH AVENUE, JUNCTION BOULEVARD, ROOSEVELT AVENUE, BAXTER AVENUE, BROADWAY, S RAILROAD AVENUE, POYER AVENUE AND CORNISH AVENUE, QUEENS.	25,948,486	26,511,213(CN) 8,290(P)	571,018(CN) 0(P) (R)
HW-242 841 398	RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD FROM HILLSIDE AVENUE TO CROSS ISLAND PARKWAY, CROSS ISLAND PARKWAY FROM 155TH STREET TO CLINTONVILLE STREET, CROSS ISLAND PARKWAY SOUTH SERVICE ROAD FROM 14TH AVENUE TO FRANCIS LEWIS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	31,165,104	13,612,486(CN) 3,604,337(F)	132,718(CN) 1,805,653(F)
HW-248 841 497	CONSTRUCTION, RECONSTRUCTION, AREA BOUNDED BY HILLSIDE AVENUE, 170TH STREET, ARCHER AND SUTPHIN BOULEVARD, EXCLUDING JAMAICA AVENUE, QUEENS	21,269,308	22,608,782(CN) 80,800(P)	4,820,176(CN) 1(P) (R)
HW-249 841 371	DEMOLITION OF JAMAICA AVENUE ELEVATED RAILROAD STRUCTURE FROM 127TH STREET TO SUTPHIN BOULEVARD AND RECONSTRUCTION OF JAMAICA AVENUE FROM 127TH STREET TO 170TH STREET, QUEENS	14,023,464	13,089,339(CN) 1,073,891(P)	354,707(CN) 1(P) (R)
HW-254 841 501	RECONSTRUCTION OF 91ST AVENUE FROM HOLLIS COURT BOULEVARD TO SPRINGFIELD BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 93RD AVENUE AND VANDERVEER STREET, QUEENS	21,450,618	10,955,073(CN)	456,455(CN)
HW-255 841 502	RECONSTRUCTION OF THE STREETS WITHIN THE AREA BOUNDED BY SHELLBANK BASIN, 157TH AVENUE, 103RD STREET, 160TH AVENUE, HAWTREE BASIN AND CHARLES MEMORIAL PARK, (IN CONJUNCTION WITH SEWER PROJECT SE-333), QUEENS	CP	**	159,063(CN) (R)
HW-256 841 503	CONSTRUCTION, STREETS WITHIN THE AREA BOUNDED BY NORTH CONDUIT AVENUE, 124TH STREET, SUTTER AVENUE AND 114TH STREET, (IN CONJUNCTION WITH SEWER PROJECT SE-357), QUEENS	22,940,862	24,077,568(CN)	1,136,708(CN) (R)
HW-257 841 504	CONSTRUCTION, STREETS WITHIN THE AREA BOUNDED BY 137TH AVENUE, NEW YORK BOULEVARD, NORTH CONDUIT AVENUE, SPRINGFIELD BOULEVARD, BEDELL STREET, EDGEWOOD AVENUE, (IN CONJUNCTION WITH SEWER PROJECT SE-358), QUEENS	26,191,300	14,244,542(CN) 52,751(P)	3,915,463(CN) 1(P) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HW-216 841 458	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-217 841 363	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HW-224 841 365	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HW-228 841 460	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HW-230 841 367	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-231 841 541	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HW-232 841 495	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HW-242 841 398	0 (CN) 0 (F)	32,281 (CN) 0 (F)	800,000 (CN) 0 (F)	1,861,000 (CN) 0 (F)	11,255,000 (CN) 0 (F)	0	2011
HW-248 841 497	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2009
HW-249 841 371	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2008
HW-254 841 501	0 (CN)	463,545 (CN)	0 (CN)	10,032,000 (CN)	0 (CN)	0	2011
HW-255 841 502	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-256 841 503	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-257 841 504	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	12,886,536 (CN) 0 (P)	0	2012

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-261 841 543	STREET RECONSTRUCTION OF BRONX BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF CARPENTER AVENUE AND EAST 239TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	98,912(CN) 0(F) (R)
HW-269 841 565	CONSTRUCTION, RECONSTRUCTION IN WATCHOGUE ROAD FROM WOOLEY AVENUE TO VICTORY BOULEVARD, (IN CONJUNCTION WITH SE-59 AND SE-271), STATEN ISLAND	2,968,824	3,335,203(CN)	366,380(CN) (R)
HW-270 841 506	RECONSTRUCTION OF ROCKAWAY BOULEVARD FROM 101ST STREET TO BAISLEY BOULEVARD, 121ST STREET FROM LIBERTY AVENUE TO ROCKAWAY BOULEVARD, LIBERTY AVENUE FROM LEFFERTS BOULEVARD TO 124TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	44,489(CN) 1(F) 2(P) (R)
HW-271 841 507	RECONSTRUCTION OF BEACH 130TH ST. FROM BEACH CHANNEL DRIVE TO THE BOARDWALK AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BCH. 129TH ST. AND ROCKAWAY BEACH BOULEVARD, QUEENS.	3,896,189	4,186,221(CN)	290,033(CN) (R)
HW-273 841 508	RECONSTRUCTION OF 80TH AVENUE FROM LITTLE NECK PARKWAY TO THE NASSAU COUNTY LINE, (IN CONJUNCTION WITH SE-380), QUEENS	19,637,261	19,777,264(CN)	140,004(CN) (R)
HW-274 841 509	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	55,062,467	34,402,972(CN) 275,439(P)	1,425,406(CN) 5,450(P)
HW-275 841 463	CONSTRUCTION, RECONSTRUCTION OF FLATLANDS AVENUE FROM FOUNTAIN AVENUE TO ROCKAWAY PARKWAY, BROOKLYN	14,246,051	14,316,379(CN) 40,932(P)	111,261(CN) 3,128(P) (R)
HW-278 841 511	CONSTRUCTION, ETC., LIBERTY AVENUE FROM THE VAN WYCK EXPRESSWAY TO FARMERS BOULEVARD, QUEENS	18,577,348	8,225,401(CN) 11,102,473(F) 12,300(P)	762,828(CN) 2,745,968(F) 0(P) (R)
HW-280 841 373	RECONSTRUCTION OF BULKHEAD ALONG SHORE BOULEVARD, BROOKLYN	CP	**	13,758(CN) 1(F) (R)
HW-283 841 374	RECONSTRUCTION OF FULTON STREET FROM ADAMS STREET TO FLATBUSH AVENUE, AND ADJACENT STREETS INCLUDING THE CONSTRUCTION OF A PEDESTRIAN MALL, BROOKLYN	19,230,185	12,985,790(CN) 7,022,078(F)	777,683(CN) 0(F) (R)
HW-289 841 378	RECONSTRUCTION, GOTHAM ROAD FROM 128TH STREET TO 130TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF 130TH STREET AND SUTTER AVENUE, QUEENS	8,990,993	9,410,768(CN)	419,777(CN) (R)
HW-293 841 545	STREET RECONSTRUCTION OF MOSHOLU PARKWAY NORTH AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF GUNHILL ROAD AND DEKALB AVENUE (IN CONJUNCTION WITH SE-294/SE-296), THE INTERSECTION OF EAST 208TH STREET AND ROCHAMBEAU AVENUE AND THE INTERSECTION OF BAINBRIDGE AVENUE AND ROCHAMBEAU AVENUE, THE BRONX	7,692,059	6,870,561(CN)	80,279(CN) (R)
HW-297 841 514	RECONSTRUCTION OF 5TH AVE FROM WASHINGTON SQUARE NORTH TO WEST 143RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	26,587,902	6,972,902(CN)	1,344,999(CN)
HW-299 841 566	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE, (RELATED TO SE-310), STATEN ISLAND	14,020,228	3,361,228(CN)	1,302,999(CN)
HW-320 841 399	RECONSTRUCTION OF NORTHERN BOULEVARD FROM BRIDGE PLAZA TO CITY LINE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	45,538,008	7,835,044(CN) 33,571,317(F) 4,690,816(S)	559,169(CN) 4,810,562(F) 4(S) (R)
HW-331 841 516	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY BEACH 116TH STREET, BEACH CHANNEL DRIVE, OCEAN PROMENADE, AND BEACH 142ND STREET, QUEENS	12,677,745	11,636,834(CN) 315,000(S)	213,023(CN) 0(S) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET			A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			ESTIMATED DATE OF COMPLETION
	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
HW-261 841 543	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-269 841 565	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-270 841 506	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HW-271 841 507	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-273 841 508	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-274 841 509	0 (CN) 0 (P)	20,384,056 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2009
HW-275 841 463	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HW-278 841 511	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2008
HW-280 841 373	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HW-283 841 374	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HW-289 841 378	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-293 841 545	0 (CN)	0 (CN)	0 (CN)	0 (CN)	885,720 (CN)	0	2011
HW-297 841 514	0 (CN)	0 (CN)	0 (CN)	0 (CN)	19,615,000 (CN)	0	2011
HW-299 841 566	2,300,000 (CN)	8,359,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-320 841 399	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HW-331 841 516	0 (CN) 0 (S)	0 (CN) 0 (S)	196,977 (CN) 0 (S)	0 (CN) 0 (S)	538,000 (CN) 0 (S)	0	2011

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-342 841 517	CONSTRUCTION, HILLSIDE AVENUE FROM MYRTLE AVENUE TO THE COUNTY LINE, QUEENS.	46,764,753	7,025,389(CN) 39,769,398(S) 35,740(P)	65,775(CN) 811,037(S) 1,180(P) (R)
HW-343 841 549	RECONSTRUCTION OF DECK ON RAILROAD BRIDGE AT EAST 233RD STREET AND WEBSTER AVENUE, THE BRONX	2,812,499	2,954,337(CN) 87,000(P)	228,840(CN) 1(P) (R)
HW-345 841 468	RECONSTRUCTION OF DECK ON RAILROAD BRIDGE OVER N. H. AND H. LINE AT LEGGETT AVENUE, BRUCKNER BOULEVARD TO GARRISON AVENUE, THE BRONX	4,867,664	4,936,317(CN) 207,000(P)	275,654(CN) 0(P) (R)
HW-348 841 384	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	13,011,805(CN) 6,666,000(CX) 0(F) 1(S)
HW-349 841 385	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	CP	**	94,687,844(CN) 4,000,000(S) 22,295,000(P)
HW-356 841 471	RECONSTRUCTION OF WATSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BEACH AVENUE AND GLEASON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	4,797(CN) 0(P) (R)
HW-359 841 550	RECONSTRUCTION OF ROOSEVELT AVENUE FROM 58TH STREET TO 111TH STREET AND FROM MAIN STREET TO NORTHERN BOULEVARD, QUEENS	CP	**	17,000(CN) 0(P) (R)
HW-365 841 552	CONSTRUCTION, 90TH AVENUE FROM VAN WYCK EXPRESSWAY TO 143RD STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 139TH STREET AND 91ST AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	2,862,704	3,232,380(CN) 15,000(P)	384,677(CN) 0(P) (R)
HW-373 841 553	RECONSTRUCTION OF COLLEGE POINT BOULEVARD FROM 25TH AVENUE TO FOWLER AVENUE, QUEENS	CP	**	65,818(CN) 1(F) (R)
HW-379 841 521	CONSTRUCTION AND RECONSTRUCTION OF STREETS, BOROUGH OF MANHATTAN.	544,754	556,812(CN)	12,058(CN) (R)
HW-404 841 522	RECONSTRUCTION OF GREEN STREET FROM CANAL STREET TO HOUSTON STREET, INCLUDING, REQUIRED ANCILLARY STREET WORK, MANHATTAN	3,776,431	1,463,460(CN) 2,460,000(F)	147,031(CN) 1,046,749(F) (R)
HW-407 841 570	RECONSTRUCTION OF QUINTARD STREET FROM HYLAN BOULEVARD TO QUINCY AVENUE AND REID AVENUE FROM HYLAN BOULEVARD TO NORWAY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-256/270), STATEN ISLAND	70,571	106,999(CN)	36,429(CN) (R)
HW-409 841 572	RECONSTRUCTION OF OLD TOWN ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, (RELATED TO SE-261), STATEN ISLAND	1,137,257	1,441,595(CN)	304,340(CN) (R)
HW-411 841 574	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY CROSS BAY BOULEVARD, ROCKAWAY BOULEVARD, NORTH CONDUIT AVENUE, AND ROCKAWAY BEACH TRANSIT LINE, QUEENS	17,002,527	7,774,527(CN)	2,718,999(CN)
HW-416 841 525	RECONSTRUCTION OF AMSTERDAM AVENUE AND COLUMBUS AVENUE FROM 59TH STREET TO CATHEDRAL PARKWAY (110TH STREET), MANHATTAN	60,517,695	14,730,710(CN) 21,182,000(F) 2,410,000(S) 23,443,988(P)	1,249,006(CN) 9,353,419(F) 216,014(S) 2,451,154(P) (R)
HW-417 841 526	RECONSTRUCTION OF JOHN STREET FROM BROADWAY TO PEARL STREET, PEARL STREET FROM MAIDEN LANE TO COENTIES SLIP INCLUDING THE PEDESTRIAN PLAZA AT COENTIES SLIP, FULTON STREET FROM BROADWAY TO GOLD STREET, AND DEY STREET FROM BROADWAY TO CHURCH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK.	287,677	390,240(CN)	102,565(CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-342 841 517	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	2005
HW-343 841 549	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	2005
HW-345 841 468	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	2006
HW-348 841 384	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
HW-349 841 385	143,568,156 (CN) 0 (S) 0 (P)	125,507,000 (CN) 0 (S) 0 (P)	126,870,000 (CN) 0 (S) 0 (P)	128,510,000 (CN) 0 (S) 0 (P)	CP	0	CP
HW-356 841 471	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-359 841 550	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-365 841 552	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	2006
HW-373 841 553	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HW-379 841 521	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2005
HW-404 841 522	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	2005
HW-407 841 570	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2006
HW-409 841 572	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2006
HW-411 841 574	0 (CN)	9,228,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2010
HW-416 841 525	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	2005
HW-417 841 526	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-421 841 489	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY MILES AVENUE, EMERSON AVENUE, EAST RIVER THE LONG ISLAND SOUND, ALSO THE RECONSTRUCTION OF TWO RETAINING WALLS ON REYNOLDS AVENUE AND PRENTISS AVENUE BETWEEN MILES AVENUE AND SAMPSON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	57,865,775	26,297,699(CN)	3,773,924(CN)
HW-440 841 648	RECONSTRUCTION OF MERCER STREET FROM CANAL STREET TO WEST HOUSTON STREET, ETC., MANHATTAN	4,838,671	1,970,353(CN) 2,947,998(F)	79,682(CN) 694,127(F) (R)
HW-444 841 599	RECONSTRUCTION OF MADISON AVENUE FROM 26TH TO 37TH STREETS AND SECOND AVENUE FROM 15TH TO 23RD STREETS, MANHATTAN	8,378,435	8,377,843(CN) 192,072(P)	191,480(CN) 9,868(P) (R)
HW-446 841 453	RECONSTRUCTION OF 14TH STREET FROM F.D.R. DRIVE TO ELEVENTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	24,137,213	11,365,014(CN) 11,234,712(F) 1,922,277(P)	384,791(CN) 6,532,654(F) 376,011(P) (R)
HW-447 841 686	RECONSTRUCTION OF HUDSON STREET FROM CHAMBERS STREET TO 14TH STREET, INCLUDING ABINGTON SQUARE AND REQUIRED ANCILLARY STREET WORK, MANHATTAN.	20,254,607	11,382,205(CN) 8,904,780(F) 310,100(P)	342,479(CN) 3,899,631(F) 23,659(P) (R)
HW-453 841 605	RECONSTRUCTION OF HOOK CREEK BOULEVARD FROM 253RD STREET TO 133RD DRIVE, 133RD DRIVE FROM 245TH STREET TO HOOK CREEK BOULEVARD, AND 135TH AVENUE FROM 244TH STREET TO HOOK CREEK BOULEVARD, QUEENS	573,289	1,325,481(CN)	752,193(CN) (R)
HW-461 841 650	RECONSTRUCTION OF 57TH AVENUE FROM JUNCTION BOULEVARD TO XENIA STREET INCLUDING STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 99TH STREET AND 58TH AVENUE, QUEENS	CP	**	29,797(CN) 0(P) (R)
HW-462 841 454	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY QUEENS BOROUGH LINE, QUEENS MIDTOWN EXPRESSWAY, 69TH STREET AND METROPOLITAN AVENUE, QUEENS	9,226,115	10,210,659(CN)	984,546(CN) (R)
HW-463 841 455	RECONSTRUCTION OF COMMONWEALTH BOULEVARD FROM HILLSIDE AVENUE TO JAMAICA AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF PONTIAC STREET AND 88TH AVENUE, QUEENS	5,173,176	5,312,708(CN)	139,534(CN) (R)
HW-471 841 595	RECONSTRUCTION OF BEDFORD AVENUE FROM FLATBUSH AVENUE TO BROADWAY, BROOKLYN	CP	**	83,787(CN) 845,854(F) (R)
HW-472 841 687	RECONSTRUCTION OF FLUSHING AVENUE AND NASSAU STREET GENERALLY BETWEEN FLATBUSH AVENUE AND CYPRESS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	25,591,023	14,541,023(CN) 8,000,000(F) 3,050,000(S)	2,878,195(CN) 2,001,890(F) 1,925,000(S)
HW-473 841 688	RECONSTRUCTION OF LIVONIA AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LIVONIA AVENUE AND ROCKAWAY AVENUE, BROOKLYN	CP	**	169,276(CN) 0(P) (R)
HW-474 841 667	RECONSTRUCTION OF CLASSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FULTON STREET AND CLASSON AVENUE, BROOKLYN	CP	**	14,671(CN) 3(P) (R)
HW-475 841 30C	RECONSTRUCTION OF QUINCY STREET FROM BROADWAY TO DOWNING STREET. DOWNING STREET FROM QUINCY STREET TO OAKS AVENUE AND GREEN AVENUE FROM FULTON STREET TO BEDFORD AVENUE, INCLUDING ANCILLARY STREET WORK, BROOKLYN	2,947,176	3,113,890(CN)	166,717(CN) (R)
HW-476 841 30D	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF NASSAU AVENUE AND SUTTON STREET AND NORMAN AVENUE FROM BANKER STREET TO APOLLO STREET AND CALYER STREET FROM MCGUINNESS BOULEVARD TO KINGSLAND AVENUE, BROOKLYN	13,436,545	6,179,546(CN) 1,920,000(F)	650,000(CN) 1,920,000(F)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

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BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-421 841 489	1,114,076(CN)	90,000(CN)	18,424,000(CN)	0(CN)	11,940,000(CN)	0	2011
HW-440 841 648	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2005
HW-444 841 599	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2005
HW-446 841 453	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0	2008
HW-447 841 686	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0	2006
HW-453 841 605	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HW-461 841 650	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
HW-462 841 454	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HW-463 841 455	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HW-471 841 595	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HW-472 841 687	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2008
HW-473 841 688	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
HW-474 841 667	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
HW-475 841 30C	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HW-476 841 30D	899,999(CN) 0(F)	0(CN) 0(F)	4,437,000(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2009

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-478 841 596	RECONSTRUCTION OF THE BULKHEAD SEAWALL AT EMMONS AVENUE FROM SHORE BOULEVARD TO E.27TH STREET, IN CONNECTION WITH THE RECONSTRUCTION OF EMMONS AVENUE FROM SHORE PARKWAY TO SHORE BOULEVARD, EAST BOUND AND WESTBOUND SHORE PARKWAY SERVICE ROADS FROM OCEAN AVENUE TO KNAPP STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	191,780(CN) 625,547(F) 0(P) (R)
HW-479 841 586	RECONSTRUCTION OF FIRST AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 39TH STREET AND FIRST AVENUE, BROOKLYN	6,860,857	1,880,207(CN) 4,980,650(S)	204,000(CN) 1(S)
HW-482 841 588	RECONSTRUCTION OF ALLERTON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF ALLERTON AVENUE AND WESTERVELT AVENUE, THE BRONX	CP	**	49,190(CN) (R)
HW-483 841 716	RECONSTRUCTION OF COUNTRY CLUB ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF STADIUM AVENUE AND AMPERE AVENUE, ALSO INTERSECTION OF SPENCER ROAD AND STADIUM AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	14,664	19,164(CN)	4,500(CN) (R)
HW-487 841 689	STREET RECONSTRUCTION, PITMAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BUSSING AVE AND GUNTHER AVE., THE BRONX	6,456,648	6,607,011(CN)	150,363(CN) (R)
HW-489 841 690	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF THE CROSS BRONX EXPRESSWAY AND EASTBURN AVENUE AND WALTON AVENUE FROM EAST BURNSIDE AVENUE TO CLIFFORD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	17,426(CN) 329,797(F) 0(P) (R)
HW-494 841 513	RECONSTRUCTION OF RICHMOND TERRACE FROM WESTERN AVENUE TO RICHMOND AVENUE; JEWETT AVENUE FROM CASTLETON AVENUE TO RICHMOND TERRACE; SHARPE AVENUE FROM RICHMOND AVENUE TO NORTH WASHINGTON AVENUE (GOETHALS ROAD); WESTERN AVENUE FROM HOWLAND HOOK TERMINAL TO NORTH WASHINGTON AVENUE (GOETHALS ROAD), STATEN ISLAND	12,565,000	1,000,000(CN)	1,000,000(CN)
HW-502 841 610	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT WOODHAVEN BOULEVARD AND MYRTLE AVENUE, QUEENS	1,269,445	1,167,982(CN) 811,463(S) 40,000(P)	750,000(CN) 0(S) 0(P) (R)
HW-508 841 601	RECONSTRUCTION OF 8TH AVENUE FROM 14TH STREET TO 34TH STREET, W. 38TH STREET TO 42ND STREET, 44TH STREET TO 58TH STREET; CENTRAL PARK WEST FROM W. 62ND STREET TO W. 77TH STREET, AND COLUMBUS CIRCLE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	51,499,547	29,725,257(CN) 17,138,000(F) 9,009,000(P)	6,934,455(CN) 7,016,968(F) 7,799,251(F) (R)
HW-509 841 611	RECONSTRUCTION OF THE WEST BOUND SERVICE ROAD OF THE LONG ISLAND EXPRESSWAY FROM UTOPIA PARKWAY TO SPRINGFIELD BLVD., QUEENS	6,059,031	6,079,469(CN)	20,440(CN) (R)
HW-511 841 621	RECONSTRUCTION OF PARSONS BOULEVARD FROM WILLETS POINT BOULEVARD TO 14TH AVENUE, 25TH AVENUE FROM THE WHITESTONE EXPRESSWAY TO 144TH STREET AND 143RD STREET FROM 25TH AVENUE TO WILLETS POINT BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	CP	**	98,471(CN) (R)
HW-512 841 692	STREET RECONSTRUCTION OF KINGSBRIDGE TERRACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF KINGSBRIDGE ROAD AND KINGSBRIDGE TERRACE, THE BRONX	4,067,917	4,289,226(CN)	221,310(CN) (R)
HW-514 841 693	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF ASTOR AVENUE AND DELANOY AVENUE AND WILSON AVENUE FROM ALLERTON AVENUE TO NORTH PELHAM PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	2,264,113	2,678,243(CN)	414,131(CN) (R)
HW-516 841 765	RECONSTRUCTION OF DEREIMER AVENUE FROM CAMP STREET TO EAST 233RD STREET, INCLUDING ANCILLARY STREET WORK, THE BRONX	2,651,718	2,666,958(CN)	15,240(CN) (R)
HW-520 841 796	RECONSTRUCTION OF EAST 163RD STREET FROM PROSPECT AVENUE TO COURTLAND AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	3,105,367	3,392,281(CN)	286,916(CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

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BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET			A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			ESTIMATED DATE OF COMPLETION
	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
HW-478 841 596	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HW-479 841 586	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2010
HW-482 841 588	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-483 841 716	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HW-487 841 689	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-489 841 690	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HW-494 841 513	0 (CN)	0 (CN)	0 (CN)	10,567,000 (CN)	998,000 (CN)	0	2012
HW-502 841 610	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2006
HW-508 841 601	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2008
HW-509 841 611	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-511 841 621	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-512 841 692	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-514 841 693	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-516 841 765	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-520 841 796	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-522 841 694	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF DALY AVENUE AND E. 180TH STREET AND EAST 178TH STREET AND E. 179TH STREET BOTH FROM HUGHES AVENUE TO 3RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	6,205,769	4,896,151(CN) 1,477,735(F)	168,119(CN) 0(F) (R)
HW-524 841 696	STREET RECONSTRUCTION OF REVERE AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TREMONT AVENUE AND PHILIP AVENUE, THE BRONX	2,788,591	3,033,265(CN)	244,675(CN) (R)
HW-557 841 30E	RECONSTRUCTION OF LIBERTY AVENUE FROM STONE AVENUE TO LINWOOD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	4,676,404	5,100,593(CN)	424,191(CN) (R)
HW-564 841 698	RECONSTRUCTION OF 5TH AVENUE FROM FLATBUSH AVE TO 1ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	19,325(CN) 0(F) (R)
HW-565 841 699	RECONSTRUCTION OF JAY STREET FROM FULTON STREET TO SANDS STREET, INCLUDING THE INTERSECTION OF JAY STREET WITH SANDS STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,630,488	3,981,253(CN)	438,458(CN) (R)
HW-568 841 700	RECONSTRUCTION OF FULTON STREET FROM RALPH AVENUE TO PENNSYLVANIA AVENUE, SHEFFIELD AVENUE AND GEORGIA AVENUE FROM FULTON STREET TO JAMAICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,900,845	5,959,288(CN)	82,263(CN) (R)
HW-574 841 701	RECONSTRUCTION OF FT. HAMILTON PARKWAY FROM 101ST STREET TO SEVENTH AVENUE (WEST SIDE OF GOWANUS EXPRESSWAY) AND SEVENTH AVENUE (WEST SIDE OF GOWANUS EXPRESSWAY) FROM FORT HAMILTON PARKWAY TO 79TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,833,399	2,216,932(CN) 1,907,413(F)	435,683(CN) 10,129(F) (R)
HW-575 841 702	RECONSTRUCTION OF 7TH AVENUE FROM 17TH STREET TO 23RD STREET, AND 22ND STREET AND 23RD STREET BOTH FROM 6TH AVENUE TO 7TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,254,617	1,348,316(CN)	93,700(CN) (R)
HW-576 841 30F	RECONSTRUCTION OF CHURCH AVENUE FROM REMSEN AVENUE TO KINGS HIGHWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	CP	**	10,846(CN) (R)
HW-581 841 703	RECONSTRUCTION OF SAINT NICHOLAS AVENUE FROM 170TH STREET TO 193RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	9,646,079	4,947,584(CN) 4,381,424(F) 452,073(P)	135,004(CN) 351,537(F) 31,139(P) (R)
HW-582 841 767	RECONSTRUCTION OF CONVENT AVENUE FROM 125TH STREET (INCLUDING ROOSEVELT SQUARE) TO 133RD STREET AND FROM 135TH STREET TO SAINT NICHOLAS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	2,525,579	2,940,296(CN)	414,717(CN) (R)
HW-586 841 768	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND FREDERICK DOUGLASS BOULEVARD FROM WEST 109TH STREET TO WEST 135TH STREET, WEST 150TH STREET TO THE HARLEM RIVER DRIVE, INCLUDING ALL ANCILLARY STREET WORK, MANHATTAN.	5,577,283	5,893,831(CN)	316,550(CN) (R)
HW-589 841 708	RECONSTRUCTION OF RIVERSIDE DRIVE FROM 135TH STREET TO 153RD STREET INCLUDING ITS SERVICE ROADS FROM 139TH STREET TO 142ND STREET AND FROM 149TH STREET TO 153RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	9,910,719	4,188,453(CN) 5,969,000(F)	246,735(CN) 1,452,463(F) (R)
HW-590 841 732	RECONSTRUCTION OF BROADWAY FROM 125TH STREET TO 178TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	1,591,528	2,459,998(CN)	1,085,587(CN) (R)
HW-591 841 709	RECONSTRUCTION OF LENOX AVENUE FROM 110TH STREET TO 145TH STREET AND ADAM CLAYTON POWELL BOULEVARD FROM 110TH STREET TO HARLEM RIVER DRIVE AND FREDERICK DOUGLASS BOULEVARD FROM 110TH STREET TO 116TH STREET (INCLUDING FREDERICK DOUGLAS CIRCLE), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	80,091,575	23,042,374(CN) 20,577,000(F) 3,850,000(S) 30,441,629(P)	771,427(CN) 11,564,353(F) 0(S) 11,910,149(P)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

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BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-522 841 694	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005
HW-524 841 696	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-557 841 30E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-564 841 698	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-565 841 699	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-568 841 700	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-574 841 701	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2009
HW-575 841 702	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-576 841 30F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-581 841 703	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2005
HW-582 841 767	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-586 841 768	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-589 841 708	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HW-590 841 732	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-591 841 709	2,180,572 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2009

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-592 841 537	RECONSTRUCTION OF PENNSYLVANIA AVENUE FROM JAMAICA AVENUE TO LINDEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,178,214	5,282,887(CN) 10,000(P)	114,674(CN) 0(P) (R)
HW-597 841 535	RECONSTRUCTION OF ALDERTON STREET FROM WOODHAVEN BOULEVARD TO METROPOLITAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF ELLWELL, CRESCENT AND 64TH ROAD, QUEENS	8,065,156	8,099,315(CN)	34,160(CN) (R)
HW-598 841 733	RECONSTRUCTION OF 244TH STREET FROM COMMONWEALTH BOULEVARD TO CROSS ISLAND PARKWAY SERVICE ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 250TH STREET AND 82ND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	231,206	363,756(CN)	132,551(CN) (R)
HW-600 841 653	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SUTPHIN BOULEVARD, LIBERTY AVENUE, LINDEN BOULEVARD AND THE VAN WYCK EXPRESSWAY, QUEENS	29,243,060	29,988,690(CN)	1,125,995(CN) (R)
HW-601 841 735	RECONSTRUCTION OF 130TH AVENUE FROM MERRICK BOULEVARD TO 176TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 132ND AVENUE AND 173RD STREET, QUEENS.	3,328,366	3,630,845(CN)	302,481(CN) (R)
HW-602 841 736	RECONSTRUCTION OF 88TH AVENUE FROM MOLINE STREET TO CROSS ISLAND PARKWAY SERVICE ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 89TH AVENUE AND 240TH STREET, QUEENS	5,153,849	5,398,486(CN)	244,639(CN) (R)
HW-607 841 759	RECONSTRUCTION OF 98TH STREET FROM 63RD ROAD TO 65TH AVENUE AND 99TH STREET FROM LONG ISLAND EXPRESSWAY SOUTH SERVICE ROAD TO 63RD ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,404,570	1,425,086(CN) 3,500(P)	24,016(CN) 0(P) (R)
HW-612 841 643	RECONSTRUCTION OF BRIGHTON BEACH AVENUE FROM OCEAN PARKWAY TO CORBIN PLACE AND WEST BRIGHTON AVENUE FROM WEST 1ST STREET TO OCEAN PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	37,537(CN) 0(P) (R)
HW-613 841 651	RECONSTRUCTION OF FARRAGUT ROAD FROM KINGS HIGHWAY TO DEAD END EAST OF EAST 99TH STREET; EAST 96TH STREET FROM FARRAGUT ROAD TO FLATLANDS AVENUE; FLATLANDS AVENUE FROM EAST 96TH STREET TO ROCKAWAY PARKWAY, INCLUDING ANCILLARY STREET WORK, BROOKLYN.	CP	**	99,890(CN) 2(P) (R)
HW-614 841 665	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	48,720,937	32,481,231(CN)	3,961,762(CN) (R)
HW-624 841 661	RECONSTRUCTION, 24TH AVENUE FROM 21ST STREET TO 31ST STREET AND CRESCENT STREET FROM DITMARS BOULEVARD TO HOYT AVENUE, QUEENS	1,594,806	1,582,038(CN) 14,000(P)	1,232(CN) 0(P) (R)
HW-628 841 668	RECONSTRUCTION OF ROCKAWAY POINT BOULEVARD FROM BEACH 193RD STREET TO BEACH 222ND STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,699,007	2,365,876(CN)	666,870(CN) (R)
HW-631 841 678	RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUE AND BEACH 67TH STREET, QUEENS.	46,703,508	20,056,508(CN)	9,103,000(CN)
HW-636 841 769	RECONSTRUCTION OF AVENUE J FROM DAHILL ROAD TO FLATBUSH AVENUE AND FROM KINGS HIGHWAY TO RALPH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	11,734,692	3,460,277(CN) 8,097,252(F) 490,829(P)	313,667(CN) 44,703(F) 174,140(P) (R)
HW-637 841 712	RECONSTRUCTION OF 15TH AVENUE FROM DAHILL ROAD TO 65TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,048,666	1,213,389(CN) 4,318,055(F) 26,250(P)	113,904(CN) 1,949,908(F) 1,250(P) (R)
HW-639 841 713	RECONSTRUCTION OF TILLARY STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TILLARY STREET AND ADAMS STREET, BROOKLYN	13,687,894	13,687,894(CN)	12,841,000(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HW-592 841 537	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HW-597 841 535	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-598 841 733	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-600 841 653	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-601 841 735	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-602 841 736	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-607 841 759	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HW-612 841 643	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-613 841 651	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-614 841 665	0 (CN)	0 (CN)	17,056,237 (CN)	0 (CN)	0 (CN)	0	2010
HW-624 841 661	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HW-628 841 668	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-631 841 678	2,888,000 (CN)	0 (CN)	8,586,000 (CN)	0 (CN)	15,173,000 (CN)	0	2011
HW-636 841 769	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2006
HW-637 841 712	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	2,582,095 (CN) 0 (F) 0 (P)	0	2012
HW-639 841 713	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-642 841 738	RECONSTRUCTION OF 9TH STREET FROM PROSPECT PARK WEST TO THE GOWANUS CANAL AND WEST 9TH STREET FROM GOWANUS CANAL TO HAMILTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	8,453,528	3,734,651(CN) 4,683,000(F) 875,000(S)	839,124(CN) 428,786(F) 77,587(S) (R)
HW-643 841 739	RECONSTRUCTION OF SMITH STREET FROM FULTON STREET TO HAMILTON AVENUE AND FROM HAMILTON AVENUE TO PERCIVAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,947,608	6,317,281(CN)	369,675(CN) (R)
HW-644 841 740	RECONSTRUCTION OF BRIGGS AVENUE FROM MOSHULU PARKWAY TO FORDHAM ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	2,352,992	2,393,421(CN)	40,429(CN) (R)
HW-646 841 742	STREET RECONSTRUCTION OF CARPENTER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF EAST 222ND STREET AND WHITE PLAINS ROAD, EAST 229TH STREET AND CARPENTER AVENUE AND THE INTERSECTION OF EAST 213TH STREET AND WILLET AVENUE AND THE INTERSECTION OF BARKER AVENUE AND ROSEWOOD STREET, THE BRONX	11,063,724	11,366,130(CN)	398,007(CN) (R)
HW-647 841 743	STREET RECONSTRUCTION PAULDING AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACONIA AVENUE AND EAST 217TH STREET, AND INTERSECTION OF LACONIA AVENUE AND EAST 213TH STREET AND INTERSECTION OF BRONXWOOD AVENUE AND EAST 218TH STREET ALSO INTERSECTION OF BARNES AVENUE AND EAST 214TH STREET, THE BRONX	33,762,827	27,841,121(CN)	5,599,589(CN) (R)
HW-648 841 744	RECONSTRUCTION OF ASTORIA BOULEVARD FROM 21ST STREET TO VERNON BOULEVARD, 8TH STREET FROM ASTORIA BOULEVARD TO MAIN AVENUE, 30TH AVENUE FROM 8TH STREET TO MAIN AVENUE AND MAIN AVENUE FROM VERNON BOULEVARD TO ASTORIA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	839,900	966,921(CN)	127,022(CN) (R)
HW-651 841 747	RECONSTRUCTION OF 57TH AVENUE FROM GRAND AVENUE TO QUEENS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	57,234(CN) (R)
HW-652 841 748	RECONSTRUCTION OF AUSTIN STREET FROM 63RD DRIVE TO TERMINUS EAST OF 66TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BOOTH STREET AND 66TH AVENUE, QUEENS.	CP	**	96,282(CN) (R)
HW-653 841 749	RECONSTRUCTION OF 160TH STREET FROM 76TH ROAD TO UNION TURNPIKE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 162ND STREET AND 78TH AVENUE, QUEENS.	CP	**	55,039(CN) (R)
HW-654 841 750	RECONSTRUCTION OF 162ND STREET FROM HILLSIDE AVENUE TO 86TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 162ND STREET AND 86TH PLACE, QUEENS.	CP	**	76,378(CN) (R)
HW-656 841 752	RECONSTRUCTION OF 14TH AVENUE FROM COLLEGE POINT BLVD. TO 150TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 14TH AVENUE AND 130TH STREET, 141ST STREET, AND 144TH PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	9,858,115	10,263,268(CN)	405,154(CN) (R)
HW-657 841 753	RECONSTRUCTION OF 93RD AVENUE FROM 170TH STREET TO 183RD STREET AND STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 93RD AVENUE AND 177TH STREET, QUEENS.	2,961,664	3,131,033(CN)	169,370(CN) (R)
HW-661 841 757	STREET RECONSTRUCTION OF 69TH STREET FROM NORTHERN BOULEVARD TO 30TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 82ND STREET AND 31ST AVENUE, QUEENS	13,209,343	13,476,388(CN)	267,047(CN) (R)
HW-662 841 758	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SOUTH CONDUIT AVENUE, 153RD PLACE, 146TH AVENUE, 159TH STREET, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, QUEENS	43,584,833	49,188,162(CN)	17,357,249(CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-642 841 738	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	2006
HW-643 841 739	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-644 841 740	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-646 841 742	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-647 841 743	0 (CN)	0 (CN)	7,350,410 (CN)	0 (CN)	0 (CN)	0	2012
HW-648 841 744	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-651 841 747	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-652 841 748	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-653 841 749	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-654 841 750	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-656 841 752	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-657 841 753	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-661 841 757	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-662 841 758	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,711,750 (CN)	0	2012

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-663 841 770	RECONSTRUCTION OF EAST AND WEST BURNSIDE AVENUE FROM SEDGWICK AVENUE TO VALENTINE AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	6,267,011	2,528,107(CN) 4,026,805(F)	287,902(CN) 1(F) (R)
HW-664 841 797	RECONSTRUCTION OF MARBLE HILL AVENUE FROM W. 225TH STREET TO W. 228TH STREET, INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	3,993,487	4,485,773(CN)	492,287(CN) (R)
HW-665 841 30G	RECONSTRUCTION OF EAST 8TH STREET FROM CHURCH AVENUE TO 18TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,438,348	227,946(CN)	131,999(CN) (R)
HW-666 841 30H	RECONSTRUCTION OF MCGUINNES BOULEVARD FROM ASH STREET TO DRIGGS AVENUE AND MCGUINNES BOULEVARD SOUTH FROM DRIGGS TO MEEKER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	33,062,898	20,571,471(CN) 10,858,000(F) 3,000,000(S)	1,366,574(CN) 10,858,000(F) 1,478,984(S) (R)
HW-667 841 30I	RECONSTRUCTION OF EAST 78TH STREET AND EAST 79TH STREET FROM RALPH AVENUE TO FLATLAND AVENUE, AND EAST 81ST STREET, EAST 83RD STREET AND EAST 84TH STREET FROM FOSTER AVENUE TO FLATLANDS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,937,255	6,076,101(CN)	138,848(CN) (R)
HW-668 841 30J	RECONSTRUCTION OF GLENWOOD ROAD FROM RALPH AVENUE TO ROCKAWAY PARKWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,502,352	2,140,220(CN)	637,870(CN) (R)
HW-669 841 30S	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	10,010,365	1,543,365(CN)	1,200,000(CN)
HW-670 841 30K	RECONSTRUCTION OF 16TH AVENUE FROM DAHILL ROAD TO NEW UTRECHT AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	28,353(CN) (R)
HW-672 841 771	RECONSTRUCTION OF 11TH AVENUE FROM WEST 37TH STREET TO WEST 42ND STREET, WEST 39TH STREET FROM 11TH AVENUE TO 12TH AVENUE AND EAST SERVICE ROAD OF 12TH AVENUE FROM WEST 34TH STREET TO WEST 39TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	CP	**	28,680(CN) (R)
HW-674 841 772	RECONSTRUCTION OF PARK AVENUE FROM EAST 149TH STREET TO EAST 144TH STREET AND 144TH STREET FROM MORRIS AVENUE TO GRAND CONCOURSE BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	634,904	654,141(CN)	19,237(CN) (R)
HW-675 841 773	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BRONX.	6,986,481	1,617,339(CN) 3,880,000(F) 675,000(S) 814,142(P)	73,777(CN) 1,635,394(F) 252,000(S) 121,884(P)
HW-677 841 775	RECONSTRUCTION OF 91ST AVENUE FROM 114TH STREET TO 121ST STREET AND FROM 126TH STREET TO 132ND STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 92ND AVENUE AND 130TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,326,592	4,326,592(CN)	133,537(CN)
HW-679 841 777	RECONSTRUCTION OF 95TH AVENUE FROM ELDERT LANE TO 98TH STREET AND FROM 100TH STREET TO THE VAN WYCK EXPRESSWAY AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 101ST AVENUE AND 100TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,749,654	4,867,073(CN) 350,000(P)	467,420(CN) 4,168(P) (R)
HW-680 841 778	RECONSTRUCTION OF 40TH AVENUE FROM VERNON BOULEVARD TO NORTHERN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREETWORK, QUEENS	52,737	69,037(CN)	16,301(CN) (R)
HW-683 841 781	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY JUNCTION BOULEVARD, 99TH STREET, 57TH AVENUE, AND 44TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	8,264,978	9,084,112(CN)	819,136(CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-663 841 770	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2006
HW-664 841 797	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2006
HW-665 841 30G	0 (CN)	0 (CN)	0 (CN)	160,000 (CN)	3,156,000 (CN)	0	2012
HW-666 841 30H	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 2008
HW-667 841 30I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2005
HW-668 841 30J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2006
HW-669 841 30S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,467,000 (CN)	0	2012
HW-670 841 30K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-672 841 771	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-674 841 772	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2005
HW-675 841 773	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 2006
HW-677 841 775	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2006
HW-679 841 777	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 2006
HW-680 841 778	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2005
HW-683 841 781	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2006

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-684 841 782	RECONSTRUCTION OF 65TH AVENUE FROM UTOPIA PARKWAY TO KISSENA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	229,317(CN) (R)
HW-688 841 30L	RECONSTRUCTION OF PAERDEGAT 1ST-15TH STREETS BETWEEN PAERDEGAT NORTH AND EAST 80TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,652,943	2,123,387(CN)	470,446(CN) (R)
HW-689 841 798	RECONSTRUCTION OF UNDERCLIFF AVENUE FROM WEST TREMONT AVENUE TO SEDGWICK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	17,964(CN) (R)
HW-691 841 30A	STREET RECONSTRUCTION OF ASTOR AVENUE AND OTHER STREET GENERALLY IN THE VICINITY OF INTERSECTION OF WARING AVENUE AND WESTERVELT AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	8,314,396	242,396(CN)	83,000(CN)
HW-692 841 30M	RECONSTRUCTION OF THE SHORE BOULEVARD SEAWALL BULKHEADS, FROM WEST OF LANGHAM STREET TO 100 FEET EAST OF PEMBROKE STREET (END OF CITY PROPERTY ABUTTING KINGSBOROUGH COMMUNITY COLLEGE) INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,706,421	6,328,003(CN)	621,584(CN) (R)
HW-693 841 30N	RECONSTRUCTION OF KENT AVE FROM BROOKLYN QUEENS EXPRESSWAY TO FRANKLIN STREET FROM KENT AVENUE TO COMMERCIAL STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	20,513,475	10,077,866(CN) 10,361,000(F) 2,000,000(S)	3,776,739(CN) 174,333(F) 90,000(S) (R)
HW-696 841 30O	RECONSTRUCTION OF EAST 5TH STREET FROM ALBEMARLE ROAD TO THE PROSPECT EXPRESSWAY EXIT RAMP (EXCLUDING THE INTERSECTIONS OF FORT HAMILTON PARKWAY WITH 5TH STREET) TO DAHILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	138,400(CN) (R)
HW-698 841 30B	STREET RECONSTRUCTION OF SOUTHERN BOULEVARD FROM 163RD STREET TO 174TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	248,069	419,789(CN)	214,650(CN) (R)
HW-700 841 30U	RECONSTRUCTION OF COLUMBIA STREET FROM ATLANTIC AVENUE TO HAMILTON AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF COLUMBIA STREET AND DEGRAW STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	5,552,536(CN)
HW-701 841 30V	RECONSTRUCTION OF MANHATTAN AVENUE FROM NEWTOWN CREEK TO DRIGGS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	18,979,225	16,531,052(CN) 600,000(S)	100,976(CN) 0(S)
HW-704 841 30Y	RECONSTRUCTION OF 120TH AVENUE FROM FARMER'S BOULEVARD TO SPRINGFIELD BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	CP	**	13,979(CN) (R)
HW-705 841 31A	RECONSTRUCTION OF 64TH AVENUE FROM 210TH STREET TO 223RD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	2,210(CN) (R)
HW-706 841 31B	STREET RECONSTRUCTION OF 27TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 26TH AVENUE AND 2ND STREET, QUEENS	103,788	125,253(CN)	21,466(CN) (R)
HW-707 841 32H	RECONSTRUCTION OF 45TH DRIVE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 46TH AVENUE AND 211TH STREET, QUEENS	8,148,412	8,304,511(CN)	156,100(CN) (R)
HW-708 841 31C	RECONSTRUCTION OF 73RD PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 68TH AVENUE, QUEENS	13,806,361	1,768,362(CN)	868,000(CN)
HW-709 841 31D	RECONSTRUCTION OF ELY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF KINGSLAND AVENUE AND TILLOTSON AVENUE, ALSO INTERSECTION OF E. 224TH STREET AND SCHIEFFELIN AVENUE, THE BRONX	14,267,339	15,958,007(CN)	4,226,669(CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13	
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION	
HW-684 841 782	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
HW-688 841 30L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006	
HW-689 841 798	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
HW-691 841 30A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,072,000 (CN)	0	2012	
HW-692 841 30M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006	
HW-693 841 30N	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 0 0	2007
HW-696 841 30O	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
HW-698 841 30B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012	
HW-700 841 30U	0 (CN)	6,824,639 (CN)	0 (CN)	0 (CN)	CP	0	CP	
HW-701 841 30V	1,848,173 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 0	2006
HW-704 841 30Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
HW-705 841 31A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
HW-706 841 31B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005	
HW-707 841 32H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006	
HW-708 841 31C	0 (CN)	12,037,999 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009	
HW-709 841 31D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007	

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-710 841 31E	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	14,713,106	4,885,327(CN)	2,377,220(CN)
HW-712 841 31G	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE, PHILIP AVENUE AND HUNTINGTON AVENUE FROM LAFAYETTE AVENUE TO BRUCKNER EXPRESSWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	4,034,371	74,371(CN)	0(CN)
HW-714 841 31I	RECONSTRUCTION OF WEST 17TH STREET BETWEEN AVENUE OF THE AMERICAS AND 11TH AVENUE, MANHATTAN	CP	**	20,188(CN) (R)
HW-715 841 31J	RECONSTRUCTION OF VANDERBILT AVENUE FROM FLUSHING AVENUE TO GRAND ARMY PLAZA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,952,584	786,465(CN)	607,000(CN) (R)
HW-716 841 31K	RECONSTRUCTION OF CORTELYOU ROAD FROM FLATBLUSH AVENUE TO SCHENECTADY AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	4,417,937	4,623,530(CN)	205,596(CN) (R)
HW-718 841 31M	RECONSTRUCTION OF STUYVESANT AVENUE FROM BROADWAY TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,143,691	8,521,499(CN)	3,108,222(CN) (R)
HW-719 841 31N	RECONSTRUCTION OF TOMPKINS AVENUE FROM FLUSHING AVENUE TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,698,275	2,669,839(CN) 5,147,831(F) 1,450,000(S)	569,397(CN) 1,693,620(F) 802,278(S) (R)
HW-720 841 31P	RECONSTRUCTION OF BENSON AVENUE FROM 25TH AVENUE TO STILLWELL AVENUE AND 27TH AVENUE FROM STILLWELL AVENUE TO BATH AVENUE, BROOKLYN	1,985,491	2,436,876(CN)	451,385(CN) (R)
HW-721 841 31Q	RECONSTRUCTION OF LEWIS AVENUE FROM BROADWAY TO BAINBRIDGE AND STOCKTON STREET FROM LEWIS AVENUE TO BROADWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	122,490	191,250(CN)	85,950(CN) (R)
HW-724 841 31R	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	22,591,887	25,309,248(CN)	16,885,899(CN) (R)
HW-727 841 31U	RECONSTRUCTION OF CRESCENT STREET FROM JACKSON AVENUE TO HOYT AVENUE SOUTH, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	52,812(CN) (R)
HW-728 841 31V	RECONSTRUCTION OF BOOTH MEMORIAL AVENUE FROM COLLEGE POINT BOULEVARD TO FRESH MEADOW LANE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	7,429,426	7,961,139(CN)	531,715(CN) (R)
HW-730 841 31X	RECONSTRUCTION OF 47TH AVENUE FROM UTOPIA PARKWAY TO 210TH STREET AND FROM BELL BOULEVARD TO SPRINGFIELD BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	5,355,929	5,355,929(CN)	150,855(CN)
HW-731 841 31Y	RECONSTRUCTION OF DEAN STREET FROM FLATBUSH AVENUE TO ROCHESTER AVENUE AND BERGEN STREET FROM FLATBUSH AVENUE TO ALBANY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	56,796(CN) 91(F) (R)
HW-732 841 31Z	RECONSTRUCTION OF FIFTH AVENUE FROM 24ST STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	30,528,587	20,557,516(CN) 2,362,000(F) 1,000,000(S)	1,891,694(CN) 1,812,829(F) 1,000,000(S)
HW-733 841 32A	RECONSTRUCTION OF EAST 149TH STREET FROM EXTERIOR STREET TO U.S.PIERHEAD AND BULKHEAD LINE AT THE EAST RIVER, WILLIS AVENUE FROM EAST 147TH STREET TO EAST 149TH STREET, AND MELROSE AVENUE FROM EAST 149TH STREET TO EAST 163RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	20,703,558	19,198,989(CN) 2,837,000(F)	2,844,582(CN) 104,425(F) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-710 841 31E	8,830,779(CN)	0(CN)	997,000(CN)	0(CN)	0(CN)	0	2011
HW-712 841 31G	0(CN)	0(CN)	360,000(CN)	3,600,000(CN)	0(CN)	0	2012
HW-714 841 31I	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-715 841 31J	0(CN)	0(CN)	0(CN)	0(CN)	8,548,999(CN)	0	2012
HW-716 841 31K	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HW-718 841 31M	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
HW-719 841 31N	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2008
HW-720 841 31P	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HW-721 841 31Q	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2011
HW-724 841 31R	0(CN)	0(CN)	968,100(CN)	0(CN)	0(CN)	0	2010
HW-727 841 31U	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-728 841 31V	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HW-730 841 31X	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HW-731 841 31Y	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HW-732 841 31Z	6,609,071(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2011
HW-733 841 32A	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2008

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-737 841 32E	RECONSTRUCTION OF RIVERSIDE DRIVE, UPPER AND LOWER LEVELS, FROM 97TH STREET TO TIEMANN PLACE, AND RIVERSIDE DRIVE EAST AND WEST, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	CP	**	33,018(CN) (R)
HW-738 841 32F	RECONSTRUCTION OF WEST HOUSTON STREET FROM BOWERY STREET TO WEST STREET (INCLUDING THE CENTER MALL), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	23,170,521	22,011,815(CN) 200,000(S)	3,800,102(CN) 0(S)
HW-739 841 32G	CONSTRUCTION, RECONSTRUCTION, AND RESURFACING OF STREETS IN CONNECTION WITH OFFICE FOR ECONOMIC DEVELOPMENT PROJECTS, CITYWIDE	CP	**	1,070,539(CN) (R)
HW-777 841 37Y	RESURFACING, RECONSTRUCTION OF STREETS FOR THE BUS RAPID TRANSIT (BRT) SYSTEM, CITYWIDE	CP	**	0(CN) 0(F) 0(P)
HW-779 841 32K	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	18,992,150	163,829(CN) 0(F)	56,678(CN) 0(F)
HW-780 841 32L	RECONSTRUCTION AND CONSTRUCTION OF BOWERY STREET FROM CANAL STREET TO CHATHAM SQUARE, PARK ROW FROM PEARL STREET TO CHATHAM SQUARE, CHATHAM SQUARE, INCLUDING TRAFFIC ISLANDS AND ANCILLARY STREET WORK, MANHATTAN	66,707,846	13,027,846(CN) 30,690,000(F)	6,700,061(CN) 30,690,000(F)
HW-781 841 32M	RECONSTRUCTION OF SACKETT STREET FROM GOWANUS CANAL TO HICKS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	9,053(CN) (R)
HW-782 841 32N	RECONSTRUCTION OF STRANG AVE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF SETON AVE AND STRANG AVE, ALSO INTERSECTION OF SAINT QUEN AND BARNES AVE, THE BRONX.	20,280,557	297,108(CN)	89,550(CN)
HW-786 841 32S	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF E.158 ST, BROOK AVE AND WASHINGTON AVE FROM E.167 ST TO 159 ST, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	CP	**	48,165(CN) (R)
HW-787 841 32T	RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS	21,393,875	20,737,891(CN)	2,204,446(CN)
HW-788 841 32U	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	31,302,951	1,385,546(CN) 0(F)	1,160,595(CN) 0(F)
HW-789 841 32V	RECONSTRUCTION OF 70TH STREET FROM NORTHERN BOULEVARD TO 35TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 35TH AVENUE, QUEENS	154,315	192,746(CN)	38,432(CN) (R)
HW-791 841 32X	RECONSTRUCTION OF 30TH AVENUE FROM 57TH STREET TO MAIN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF NEWTOWN AVENUE AND 32ND STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	28,293(CN) (R)
HW-792 841 32Y	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BOULEVARD FROM ROCKAWAY BOULEVARD TO 141ST ROAD AND FROM 111TH ROAD TO THE L.I.R.R. MAIN LINE (SOUTH OF JAMAICA AVENUE), AND THE ENGINEERED RESURFACING OF SPRINGFIELD BOULEVARD FROM 141ST ROAD TO EASTGATE PLAZA, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	15,656,265	10,745,265(CN) 4,000,000(F) 911,000(S)	3,647,353(CN) 4,000,000(F) 911,000(S)
HW-793 841 32Z	RECONSTRUCTION OF KINGSLAND AVENUE FROM LOMBARDY STREET TO MASPETH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	122,788	602,026(CN)	479,240(CN) (R)
HW-795 841 33B	RECONSTRUCTION OF UNION STREET FROM VAN BRUNT STREET TO PLAZA STREET WEST (AT GRAND ARMY PLAZA), BROOKLYN	158,354	232,354(CN)	74,000(CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-737 841 32E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-738 841 32F	958,706 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 2006
HW-739 841 32G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-777 841 37Y	20,000,000 (CN) 20,000,000 (F) 150,000 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HW-779 841 32K	0 (CN) 0 (F)	1,099,321 (CN) 0 (F)	1,051,000 (CN) 0 (F)	0 (CN) 0 (F)	11,558,000 (CN) 5,120,000 (F)	0	2012
HW-780 841 32L	0 (CN) 22,990,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2006
HW-781 841 32M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-782 841 32N	0 (CN)	1,008,449 (CN)	0 (CN)	1,725,000 (CN)	17,250,000 (CN)	0	2012
HW-786 841 32S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-787 841 32T	655,984 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-788 841 32U	0 (CN) 0 (F)	3,286,405 (CN) 0 (F)	0 (CN) 0 (F)	24,711,000 (CN) 1,920,000 (F)	0 (CN) 0 (F)	0	2011
HW-789 841 32V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-791 841 32X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-792 841 32Y	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 2008
HW-793 841 32Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-795 841 33B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-796 841 33C	RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE., INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	10,620,262	109,573(CN) 0(F)	7,950(CN) 0(F) (R)
HW-799 841 33F	RECONSTRUCTION OF WEST END AVENUE FROM 43RD STREET TO 72ND STREET AND FROM 78TH STREET TO 106TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	29,120,590	490,590(CN)	312,000(CN)
HW-800 841 33G	RECONSTRUCTION OF HOFFMAN DRIVE FROM 57TH AVENUE TO WOODHAVEN BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF SEABURY STREET AND 58TH AVENUE, QUEENS	CP	**	69,911(CN) (R)
HW-818 841 33H	RECONSTRUCTION OF 38TH DRIVE, 39TH AVENUE, 39TH ROAD, 40TH AVENUE, AND 41ST AVENUE FROM 233RD STREET TO 234TH STREET, 233RD STREET AND 234TH STREET FROM 38TH DRIVE TO 41ST AVENUE, QUEENS	3,428,857	3,506,883(CN)	167,533(CN) (R)
HW-844 841 33J	RECONSTRUCTION OF HUSSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF STEPHENS AVENUE AND GILDERSLEEVE AVENUE, ALSO INTERSECTION OF SOUNDVIEW AVENUE AVENUE AND SEWARD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-561), BRONX	38,656,061	5,429,061(CN)	4,863,000(CN)
HW-852 841 33K	RECONSTRUCTION OF 19TH STREET BETWEEN 7TH AVENUE AND TERRACE PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	1,821,497	2,221,062(CN)	399,565(CN) (R)
HW-855 841 33L	RECONSTRUCTION OF EAST 108TH STREET FROM SEAVIEW AVENUE TO FLATLANDS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	7,893,640	2,313,640(CN)	2,227,999(CN)
HW-860 841 33M	RECONSTRUCTION OF CRAMES SQUARE BOUNDED BY SOUTHERN BOULEVARD, EAST 163RD STREET AND BRUCKNER BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,531,021	1,717,317(CN) 3,001(P)	189,297(CN) 1(P) (R)
HW-864 841 33N	RECONSTRUCTION OF INDEPENDENCE AVENUE FROM KAPOCK STREET TO WEST 231ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,050,532	41,032(CN)	7,500(CN) (R)
HW-869 841 33P	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE AND SAMPSON AVENUE AND RANDALL AVENUE FROM EAST TREMONT AVENUE TO THE THROGS NECK BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	5,443,752	369,752(CN)	244,000(CN)
HW-870 841 33Q	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF WILLIAMSBRIDGE ROAD AND CRUGER AVENUE, AND WARING AVENUE FROM WILLIAMSBRIDGE ROAD TO FISH AVENUE, ALSO LYDIG AVENUE FROM NARRAGANSETT AVENUE TO VAN HOESEN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	1,202,725	237,725(CN)	75,000(CN) (R)
HW-875 841 33U	RECONSTRUCTION OF EAST 89TH, EAST 88TH, EAST 87TH, EAST 86TH, AND EAST 104TH STREETS FROM AVENUE L TO SEAVIEW AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,142,876	3,812,385(CN)	669,511(CN) (R)
HW-876 841 33V	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	13,657,057	2,058,496(CN) 0(F)	980,000(CN) 0(F) (R)
HW-877 841 33W	RECONSTRUCTION OF MAJOR AVENUE FROM HASTINGS STREET TO FLORIDA AVENUE, AND CHESTNUT AVENUE FROM TOMPKINS AVENUE TO ANDERSON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	CP	**	9,723(CN) (R)
HW-887 841 34C	RECONSTRUCTION OF KNEELAND AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF CODWISE PLACE AND VAN KLEEK STREET, QUEENS	644,776	887,559(CN)	242,784(CN) (R)
HW-889 841 34E	RECONSTRUCTION OF BRIGHTON STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF CLERMONT AVENUE AND YETMAN AVENUE, STATEN ISL AND.	2,770,560	2,839,625(CN)	69,066(CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-796 841 33C	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	6,517,049 (CN) 4,000,000 (F)	0	2012
HW-799 841 33F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	28,630,000 (CN)	0	2011
HW-800 841 33G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-818 841 33H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-844 841 33J	0 (CN)	2,552,000 (CN)	2,065,000 (CN)	0 (CN)	28,610,000 (CN)	0	2012
HW-852 841 33K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-855 841 33L	0 (CN)	0 (CN)	0 (CN)	5,580,000 (CN)	0 (CN)	0	2011
HW-860 841 33M	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HW-864 841 33N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,015,500 (CN)	0	2012
HW-869 841 33P	240,000 (CN)	440,000 (CN)	0 (CN)	4,394,000 (CN)	0 (CN)	0	2012
HW-870 841 33Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,025,000 (CN)	0	2012
HW-875 841 33U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-876 841 33V	0 (CN) 0 (F)	0 (CN) 0 (F)	9,271,999 (CN) 2,842,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2012
HW-877 841 33W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-887 841 34C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-889 841 34E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-890 841 34F	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	16,064,570	4,171,533(CN)	3,600,000(CN) (R)
HW-891 841 34G	RECONSTRUCTION OF WEST FINGERBOARD ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	25,555(CN) (R)
HW-892 841 34H	CONSTRUCTION OF A NEW ON-GRADE STREET BETWEEN RANDALL'S ISLAND AND WARD'S ISLAND TO REPLACE LITTLE HELL GATES BRIDGE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	4,151,741	4,306,682(CN)	154,943(CN) (R)
HW-899 841 34L	RECONSTRUCTION OF 109TH AVENUE FROM FRANCIS LEWIS BOULEVARD TO 211TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF HOLLIS AVENUE AND 212TH STREET, QUEENS	45,870,813	4,607,813(CN)	4,606,000(CN)
HW-907 841 34M	RECONSTRUCTION OF 61ST STREET FROM LAUREL HILL BOULEVARD TO TYLER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTIONS OF 50TH AVENUE AND 64TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,826,288	3,206,960(CN)	380,674(CN) (R)
HW-919 841 34P	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	8,225,831	1,411,180(CN)	1,326,348(CN)
HW-944 841 34S	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	23,549(CN) 1,000(S) 17,295,046(P)
HW-958 841 34T	RECONSTRUCTION OF 50TH STREET BETWEEN 4TH AVENUE AND 8TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	2,147,819	2,476,945(CN)	430,000(CN) (R)
HW-960 841 34U	STREET RECONSTRUCTION OF BALCOM AVE. AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF LATTING STREET AND BALCOM AVE., THE BRONX	753,317	138,317(CN)	60,000(CN)
HW-966 841 34W	RECONSTRUCTION OF BAY 14TH STREET BETWEEN SHORE PARKWAY AND 86TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	2,807,502	82,928(CN)	22,425(CN)
HW-967 841 34X	RECONSTRUCTION OF POLO PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF AGAR PLACE AND CAMPBELL DRIVE AND ALSO INTERSECTION OF KEARNEY AVENUE AND CONNELL PLACE, THE BRONX.	4,148,651	965,041(CN)	817,950(CN) (R)
HW-968 841 34Y	RECONSTRUCTION OF LAFAYETTE AVENUE FROM EDGEWATER ROAD TO PIERHEAD LINE AND OTHER STREETS GENERALLY IN THE VICINITY OF GARRISON AVENUE AND WORTHEN STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	4,583,539	886,539(CN)	818,000(CN)
HW-969 841 34Z	STREET RECONSTRUCTION OF HAVEMEYER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF TURNBULL AVENUE AND OLMSTEAD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	24,965,371	23,616,238(CN)	1,720,866(CN)
HW-970 841 35A	RECONSTRUCTION OF DAHILL ROAD FROM CATON AVENUE TO 18TH AVENUE; AVENUE F FROM DAHILL ROAD TO OCEAN PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	6,866,535	7,354,025(CN)	487,490(CN) (R)
HW-971 841 35B	RECONSTRUCTION OF 20TH AVENUE FROM 64TH STREET TO LEIF ERICKSON DRIVE (SHORE ROAD WESTBOUND S/R) AND BAY RIDGE PARKWAY FROM 20TH AVENUE TO BAY PARKWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	257,898	124,958(CN)	30,944(CN) (R)
HW-972 841 35C	RECONSTRUCTION OF BAYVIEW AVENUE FROM WEST 33RD STREET TO WEST 37TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF EMMONS AVENUE AND EAST 23RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	2,427,136	247,136(CN)	201,000(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-890 841 34F	0 (CN)	0 (CN)	0 (CN)	12,350,000 (CN)	0 (CN)	0	2010
HW-891 841 34G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-892 841 34H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-899 841 34L	0 (CN)	0 (CN)	2,725,000 (CN)	0 (CN)	38,538,000 (CN)	0	2012
HW-907 841 34M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-919 841 34P	0 (CN)	6,814,651 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012
HW-944 841 34S	0 (CN) 0 (S) 89,885,057 (P)	0 (CN) 0 (S) 17,005,000 (P)	0 (CN) 0 (S) 29,000 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
HW-958 841 34T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-960 841 34U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	615,000 (CN)	0	2012
HW-966 841 34W	175,574 (CN)	206,000 (CN)	196,000 (CN)	2,147,000 (CN)	0 (CN)	0	2012
HW-967 841 34X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,428,050 (CN)	0	2007
HW-968 841 34Y	0 (CN)	3,697,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-969 841 34Z	1,349,133 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-970 841 35A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-971 841 35B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	149,055 (CN)	0	2012
HW-972 841 35C	0 (CN)	1,000 (CN)	0 (CN)	0 (CN)	2,179,000 (CN)	0	2012

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-973 841 35D	RECONSTRUCTION OF FULTON STREET FROM FLATBUSH AVENUE TO BEDFORD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	11,210,168	6,224,000(CN) 4,480,000(F)	943,831(CN) 4,480,000(F)
HW-975 841 35F	RECONSTRUCTION OF EAST 55TH STREET FROM REMSEN AVENUE TO CLARKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF GLENWOOD ROAD AND TROY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	240,292	366,516(CN)	126,225(CN) (R)
HW-977 841 35H	RECONSTRUCTION OF WEST 27TH STREET FROM SEVENTH AVENUE TO EIGHTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	CP	**	3,900(CN) (R)
HW-978 841 35I	RECONSTRUCTION OF 28TH AVENUE FROM COLLEGE POINT BOULEVARD TO A POINT 500 FEET +/- EAST OF COLLEGE POINT BOULEVARD AND CONSTRUCTION OF 28TH AVENUE FROM A POINT 500 FEET +/- EAST OF COLLEGE POINT BOULEVARD TO ULMER STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,678,200	1,879,919(CN)	201,720(CN) (R)
HW-980 841 35K	RECONSTRUCTION OF COLDEN STREET FROM FRANKLIN AVENUE TO OAK AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF JUNIPER AVENUE AND 137TH PLACE, QUEENS	CP	**	236,635(CN)
HW-983 841 35N	RECONSTRUCTION OF 44TH AVENUE FROM NATIONAL STREET TO 114TH STREET AND 45TH AVENUE FROM NATIONAL STREET TO 111TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	235,752(CN)
HW-984 841 35P	RESURFACING OF TODT HILL ROAD FROM OCEAN TERRACE TO RICHMOND ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	CP	**	4,846(CN) (R)
HW-986 841 35R	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD FROM RICHMOND HILL ROAD TO WILLOWBROOK ROAD AND FROM PLATINUM AVENUE TO YUKON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	15,295,280	11,955,547(CN)	9,713,905(CN) (R)
HW-987 841 35T	CONSTRUCTION OF THE BROOKLYN/QUEENS GREENWAY FROM CONEY ISLAND TO FORT TOTTEN, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN AND QUEENS	0	55,950(CN)	55,950(CN) (R)
HW-988 841 35S	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	CP	**	13,363,167(CN) 0(F) 450,000(S)
HW-994 841 37X	RECONSTRUCTION OF BAISLEY BOULEVARD FROM ROCKAWAY BOULEVARD TO FARMERS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,235,714	1,235,714(CN)	55,630(CN)
HW-1027 841 40X	RECONSTRUCTION OF LIRR UNDERPASSES, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,651,067	8,149,465(CN)	3,991,751(CN) (R)
HW-1126 841 36T	ARVERNE / EDGEWATER HOPE VI NEIGHBORHOOD REVITALIZATION IN THE AREA GENERALLY BOUNDED BY ALAMEDA AVENUE, BEACH 59TH STREET, BEACH 49TH STREET AND ROCKAWAY BEACH BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	10,239,160	2,864,161(CN)	1,335,000(CN)
HW-1129 841 43X	RECONSTRUCTION OF NOSTRAND AVENUE FROM FLUSHING AVENUE TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,692,850	1,692,850(CN)	700,000(CN)
HW-1130 841 35Y	RECONSTRUCTION AND IMPROVEMENTS INCIDENTAL TO THE 42ND STREET LIGHT RAIL TRANSIT LINE, MANHATTAN	717,997	928,296(CN)	210,300(CN) (R)
HW-1132 841 36B	RECONSTRUCTION OF MCCLEAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FOCH AVENUE AND LAMPORT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	17,574,426	3,638,071(CN)	25,645(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-973 841 35D	506,168(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2009
HW-975 841 35F	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HW-977 841 35H	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-978 841 35I	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HW-980 841 35K	713,364(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-983 841 35N	814,248(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-984 841 35P	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-986 841 35R	0(CN)	0(CN)	1,277,094(CN)	2,832,000(CN)	6,020,000(CN)	0	2012
HW-987 841 35T	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2007
HW-988 841 35S	35,438,632(CN) 35,116,000(F) 8,561,000(S)	4,042,000(CN) 20,720,000(F) 8,020,000(S)	0(CN) 0(F) 0(S)	1,700,000(CN) 0(F) 0(S)	CP	0	CP
HW-994 841 37X	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HW-1027 841 40X	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
HW-1126 841 36T	0(CN)	3,114,999(CN)	4,260,000(CN)	0(CN)	0(CN)	0	2012
HW-1129 841 43X	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
HW-1130 841 35Y	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HW-1132 841 36B	2,024,355(CN)	0(CN)	0(CN)	11,912,000(CN)	0(CN)	0	2009

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-1138 841 35U	RECONSTRUCTION OF SAYRES AVENUE FROM GUY BREWER BOULEVARD TO 167 STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF SAYRES AVENUE AND 166 STREET INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	3,474,461	3,736,290(CN)	261,831(CN) (R)
HW-1140 841 35V	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	53,134,424	10,385,000(CN)	9,664,576(CN)
HW-1142 841 35W	CONSTRUCTION, RECONSTRUCTION OR RESURFACING OF 65TH STREET, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN	983,395	1,125,384(CN)	141,991(CN) (R)
HW-1144 841 36C	TREE REHABILITATION AND REPLACEMENT PROGRAM, CITYWIDE	CP	**	20,847(CN) (R)
HW-1145 841 36G	CONSTRUCTION, RECONSTRUCTION OF SAINT FELIX STREET, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN	13,387,553	14,224,272(CN)	836,721(CN) (R)
HW-1148 841 36E	RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,731,725	3,643,725(CN)	1,900,000(CN) (R)
HW-1149 841 36F	ARTERIAL IMPROVEMENT PROGRAM FOR HENRY HUDSON PARKWAY, MANHATTAN	4,615,714	4,615,714(S)	2,889,121(S)
HW-1150 841 36I	RECONSTRUCTION OF ATLANTIC AVENUE, QUEENS	3,499,370	3,738,564(CN)	239,195(CN) (R)
HW-1152 841 36J	RECONSTRUCTION OF THE BULKHEAD IN THE GERRITSEN BEACH AREA BETWEEN GERRITSEN AVE, CHANNEL AVE, SHELL BANK CREEK AND PLUMB BEACH CHANNEL, BROOKLYN	3,170,000	3,170,000(CN)	1,500,186(CN)
HW-1153 841 36K	CONSTRUCTION AND RECONSTRUCTION OF STREETS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	12,812,000	5,164,350(CN)	4,964,350(CN)
HW-1154 841 36L	CONSTRUCTION AND RECONSTRUCTION OF CRESCENT STREET FROM ATLANTIC AVENUE TO BELMONT AVENUE AND OTHER AVENUES AND STREETS GENERALLY IN THE VICINITY OF ARLINGTON AVENUE AND MILLER AVENUE, INCLUDING INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	6,328,156	6,471,000(CN)	255,093(CN) (R)
HW-1155 841 36M	CONSTRUCTION AND RECONSTRUCTION OF STREETS IN BEACH CHANNEL DRIVE, CORNAGA AVENUE, FAR ROCKAWAY BOULEVARD, MOTT AVENUE, CORNAGA AVENUE, BAY 32ND STREET, OCEAN CREST BOULEVARD, GIPSON AVENUE, DICKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF BIDSALL AVENUE AND BEACH 11TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	5,334,016	5,662,366(CN)	328,350(CN) (R)
HW-1156 841 36N	CONSTRUCTION AND RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY 157TH STREET, BAISLEY BOULEVARD, GUY R. BREWER BOULEVARD AND 132ND AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	5,428,834	5,712,441(CN)	760,000(CN) (R)
HW-1157 841 36P	RECONSTRUCTION OF AND REMOVAL OF COBBLESTONES ON TENTH AVENUE FROM WEST 206TH STREET TO WEST 218TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	8,277,356	6,668,451(CN)	517,094(CN)
HW-1159 841 36Q	REHABILITATION OF PECK SLIP BETWEEN SOUTH STREET AND PEARL STREET, FRONT STREET BETWEEN BEEKMAN STREET AND PECK SLIP AND BEEKMAN STREET BETWEEN WATER STREET AND SOUTH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	CP	**	4,821,000(CN) 7,400,000(S)
HW-1160 841 36R	REHABILITATION OF ROCKLAND AVENUE BETWEEN MANOR AVENUE AND RICHMOND ROAD AND THE INTERSECTION OF ROCKLAND AVENUE, MANOR AVENUE AND MEISNER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	6,047,082	5,167,083(CN)	4,980,000(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

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BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-1138 841 35U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1140 841 35V	3,524,424 (CN)	13,075,000 (CN)	2,850,000 (CN)	2,850,000 (CN)	20,450,000 (CN)	0	2012
HW-1142 841 35W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-1144 841 36C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-1145 841 36G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1148 841 36E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,600,000 (CN)	0	2010
HW-1149 841 36F	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0	2006
HW-1150 841 36I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1152 841 36J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1153 841 36K	7,647,650 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-1154 841 36L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1155 841 36M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-1156 841 36N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1157 841 36P	1,608,905 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-1159 841 36Q	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP 0 (S)	0	CP
HW-1160 841 36R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	879,999 (CN)	0	2006

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-1161 841 36S	REHABILITATION OF 99TH AVENUE BETWEEN 189 STREET AND FRANCIS LEWIS BOULEVARD, 110TH AVENUE BETWEEN SUTPHIN BOULEVARD AND 173RD STREET, 104TH AVENUE BETWEEN LIBERTY AVENUE AND 189TH STREET, 173RD STREET BETWEEN 110TH AND LIBERTY AVENUES, 189TH STREET BETWEEN 104TH STREET AND 99TH AVENUE, AND LIBERTY AVENUE BETWEEN 173RD STREET AND 104TH AVENUE, INCLUDING REQUIRED ANCILLARY STREETWORK, QUEENS	12,918,384	12,918,384(CN)	3,000,000(CN)
HW-1162 841 36U	RECONSTRUCTION OF WOOSTER STREET FROM CANAL STREET TO WEST HOUSTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	9,569,000	0(CN)	0(CN)
HW-1666 841 36Z	RECONSTRUCTION OF BROADWAY AND SEVENTH AVENUE BETWEEN WEST 41ST AND WEST 49TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	CP	**	8,224,000(CN) 12,350,000(F)
HW-1667 841 36W	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND MANHATTAN AVENUE FROM 110TH STREET TO 125TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	28,696,594	14,208,639(CN) 8,285,000(F) 1,554,000(S)	645,045(CN) 783(F) 709(S)
HW-1668 841 36Y	RECONSTRUCTION OF WILLOUGHBY STREET FROM FLATBUSH AVENUE EXTENSION TO ADAMS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	5,614,000	585,000(CN)	585,000(CN)
HW-1669 841 37A	RECONSTRUCTION OF STREETS IN LAURELTON AREA, BOUNDED BY FRANCIS LEWIS BOULEVARD, SPRINGFIELD BOULEVARD, NORTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	39,981,000	1,380,000(CN) 0(F)	1,380,000(CN) 0(F)
HW-1670 841 37B	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	107,638,694	1,495,000(CN) 103,488,694(F) 2,328,000(P)	695,000(CN) 84,625,032(F) 2,328,000(P)
HW-1672 841 37D	RECONSTRUCTION OF GRAND CONCOURSE- LOU GEHRIG PLAZA (BETWEEN E. 161ST STREET AND WALTON AVENUE), BOROUGH OF THE BRONX	CP	**	7,067,000(CN) 13,000,000(F) 2,000,000(S)
HW-1673 841 37E	ENVIRONMENTAL REVIEW, DESIGN AND CONSTRUCTION OF JAMAICA TRANSPORTATION CENTER INTERMODAL FACILITIES, QUEENS	CP	**	2,099,755(F) 97,792(S)
HW-1674 841 37F	CONSTRUCTION OR RECONSTRUCTION OF LINDEN PLACE BETWEEN 20TH AVENUE AND 28TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	CP	**	10,603,336(CN) 700,000(F)
HW-1675 841 37G	RECONSTRUCTION OF COLLEGE POINT BLVD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	750,000(CN)
HW-1677 841 37I	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS AND ALL REQUIRED ANCILLARY WORK, ALL BOROUGHES	CP	**	45,025,334(CN)
HW-1678 841 37J	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE.	CP	**	5,000,000(CN) 45,000,000(F) 6,000,000(S) (R)
HW-1679 841 37K	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS LIBRARIES, CITYWIDE.	CP	**	400,000(CN) 3,000,000(F) 400,000(S)
HW-1680 841 37L	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION, OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT WITH A CITY PURPOSE AT VARIOUS LIBRARIES, CITYWIDE.	CP	**	100(CN) 800(F) 100(S)
HW-1681 841 37M	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION, OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT WITH A CITY PURPOSE AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE.	CP	**	100(CN) 800(F) 100(S)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-1161 841 36S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-1162 841 36U	979,000 (CN)	700,000 (CN)	0 (CN)	0 (CN)	7,890,000 (CN)	0	2012
HW-1666 841 36Z	719,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HW-1667 841 36W	4,648,955 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2010
HW-1668 841 36Y	1,153,000 (CN)	0 (CN)	3,876,000 (CN)	0 (CN)	0 (CN)	0	2012
HW-1669 841 37A	1,784,000 (CN) 6,880,000 (F)	798,000 (CN) 0 (F)	2,696,000 (CN) 0 (F)	624,000 (CN) 0 (F)	25,819,000 (CN) 0 (F)	0	2011
HW-1670 841 37B	327,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2011
HW-1672 841 37D	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HW-1673 841 37E	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	0	CP
HW-1674 841 37F	5,499,889 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HW-1675 841 37G	12,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-1677 841 37I	0 (CN)	16,058,536 (CN)	5,000,000 (CN)	0 (CN)	CP	0	CP
HW-1678 841 37J	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HW-1679 841 37K	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HW-1680 841 37L	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HW-1681 841 37M	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-1683 841 37P	CONTRUCTION AND RECONSTRUCTION OF THE HUDSON YARD AREA, MANHATTAN	CP	**	15,000,000(CN) 25,000,000(P)
HW-1684 841 37Q	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO STREETS, MALLS, TRIANGLES, SQUARES, AND SIDEWALKS, INCLUDING REQUIRED ANCILLARY WORK, FOR PLANYC 2030, CITYWIDE.	CP	**	2,133,000(CN)
TOTALS FOR: HIGHWAYS				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
HW-1683 841 37P	0 (CN) 0 (P)	0 (CN) 6,652,000 (P)	0 (CN) 20,320,000 (P)	0 (CN) 0 (P)	CP	0	CP
HW-1684 841 37Q	15,822,000 (CN)	15,188,000 (CN)	15,885,000 (CN)	16,011,000 (CN)	CP	0	CP
	447,180,744 (CN)	376,407,779 (CN)	398,621,404 (CN)	397,068,000 (CN)			
	116,677,557 (F)	23,310,000 (F)	14,502,000 (F)	1,920,000 (F)			
	8,767,000 (S)	10,944,382 (S)	4,000,000 (S)	4,000,000 (S)			
	94,603,057 (P)	27,026,000 (P)	20,349,000 (P)	0 (P)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
JJ-1 130 300	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND RENOVATION OF JUVENILE DETENTION FACILITIES AND CENTRAL OFFICE SPACE, CITYWIDE	CP	**	18,341,044(CN) 5,168,343(F) 5,582(S)
TOTALS FOR: JUVENILE JUSTICE				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
JJ-1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
130 300	0 (F)	0 (F)	0 (F)	0 (F)			
	0 (S)	0 (S)	0 (S)	0 (S)			
	0	0	0	0			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
L-C001 035 C01	CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	CP	**	49,775(CN)
L-C002 035 C02	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	CP	**	340,000(CN)
L-D001 035 D01	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	CP	**	2,974(CN)
L-D002 035 D02	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	CP	**	12,561,416(CN)
L-M100 035 M03	CONSTRUCTION AND RECONSTRUCTION, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136 STREET AND LENOX AVENUE, MANHATTAN (FORMERLY L-202)	CP	**	8,502(CN) (R)
L-101 035 101	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDING, 5TH AVENUE AND 42ND STREET, MANHATTAN (FORMERLY L-257)	CP	**	23,353,055(CN) 15,000,000(F) 5,000,000(S)
L-103 035 103	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306)	CP	**	2,479,999(CN) 175,070(F)
L-105 035 105	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE NEW YORK PUBLIC LIBRARY HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY, MANHATTAN.	CP	**	0(CN) 3,000,000(F) 400,000(S)
TOTALS FOR: NEW YORK RESEARCH LIBRARY				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
L-C001 035 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-C002 035 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-D001 035 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-D002 035 D02	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-M100 035 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-101 035 101	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	62,740 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
L-103 035 103	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
L-105 035 105	540,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	5,540,000 (CN)	0 (CN)	62,740 (CN)	0 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LB-C001 038 C01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BROOKLYN	CP	**	32,094(CN)
LB-C002 038 C02	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	2,000(CN)
LB-C104 038 C04	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	75,126(CN) (R)
LB-D104 038 D04	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	17,590,081(CN)
LB-K001 038 K01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	3,808,588(CN)
LB-104 038 105	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	28,880,598(CN) 4,999,999(F) 1,000,000(S) 880,199(P)
TOTALS FOR: BROOKLYN PUBLIC LIBRARY				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
LB-C001 038 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-C002 038 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-C104 038 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-D104 038 D04	5,832,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-K001 038 K01	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-104 038 105	1,269,089 (CN) 0 (F) 0 (S) 99,642 (P)	4,226,000 (CN) 0 (F) 0 (S) 0 (P)	8,887,000 (CN) 0 (F) 0 (S) 0 (P)	992,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
	8,601,089 (CN) 99,642 (P)	4,226,000 (CN) 0 (P)	8,887,000 (CN) 0 (P)	992,000 (CN) 0 (P)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LN-C001 037 C01	RECONSTRUCTION, GEORGE BRUCE BRANCH LIBRARY, 518 WEST 121ST STREET, MANHATTAN (FORMERLY L-261) INCLUDING INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT.	154,590	154,590 (CN)	4,000 (CN)
LN-C002 037 C02	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, STATEN ISLAND.	CP	**	1,281,088 (CN) (R)
LN-C003 037 C03	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	CP	**	905,229 (CN) (R)
LN-C004 037 C04	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, BRONX.	CP	**	751,586 (CN) 0 (P) (R)
LN-C005 037 C05	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	CP	**	80,286 (CN)
LN-C006 037 C06	PURCHASE AND INSTALL COMPUTER SYSTEMS IN ALL BRANCH LIBRARIES, MANHATTAN, THE BRONX, STATEN ISLAND	CP	**	117,000 (CN)
LN-C008 037 C08	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND SITE ACQUISITION FOR BRANCH LIBRARIES IN MANHATTAN, BRONX AND STATEN ISLAND	CP	**	209,112 (CN) (R)
LN-D002 037 D02	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND.	CP	**	8,948,302 (CN)
LN-D003 037 D03	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, MANHATTAN	CP	**	13,939,345 (CN)
LN-D004 037 D04	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX	CP	**	8,755,941 (CN)
LN-D006 037 D06	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS, ALL BRANCH LIBRARIES, MANHATTAN, THE BRONX AND STATEN ISLAND	CP	**	875,000 (CN)
LN-D008 037 D08	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES OF THE NYPL, MANHATTAN, THE BRONX AND STATEN ISLAND.	CP	**	0 (CN)
LN-M001 037 M01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN	CP	**	13,835 (CN)
LN-R001 037 R01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	CP	**	62,966 (CN)
LN-R329 037 R03	CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	CP	**	11,999 (CN)
LN-X001 037 X01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX	CP	**	5,075,469 (CN)
LN-8 037 008	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES OF THE NYPL, MANHATTAN, THE BRONX AND STATEN ISLAND.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
LN-C001 037 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
LN-C002 037 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C003 037 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C004 037 C04	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
LN-C005 037 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C006 037 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C008 037 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D002 037 D02	4,045,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D003 037 D03	3,328,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D004 037 D04	2,700,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D006 037 D06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D008 037 D08	15,000,000 (CN)	5,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-M001 037 M01	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-R001 037 R01	1,000,034 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-R329 037 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-X001 037 X01	1,186,327 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-8 037 008	0 (CN)	15,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LN-101M 037 102	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, MANHATTAN	CP	**	17,471,379(CN) 2,000,000(F) 1,000,000(S) (R)
LN-101R 037 103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND	CP	**	12,785,000(CN) 2,000,000(F) 1,000,000(S)
LN-101X 037 104	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX	CP	**	8,323,861(CN) 2,000,000(F) 1,000,000(S) 98,000(P)
LN-102 037 199	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF EQUIPMENT, ALL BOROUGHES (FORMERLY L-102)	CP	**	5,624,999(CN)
LN-301 037 191	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE NEW YORK PUBLIC LIBRARY SYSTEM (FORMERLY L-301)	CP	**	0(CN)
TOTALS FOR: NEW YORK PUBLIC LIBRARY				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
LN-101M 037 102	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
LN-101R 037 103	72,999 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	24,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
LN-101X 037 104	1,327,065 (CN) 0 (F) 0 (S) 1,710,000 (P)	950,000 (CN) 0 (F) 0 (S) 0 (P)	833,000 (CN) 0 (F) 0 (S) 0 (P)	1,299,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
LN-102 037 199	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-301 037 191	0 (CN)	0 (CN)	45,000 (CN)	0 (CN)	CP	0	CP
	29,659,425 (CN) 1,710,000 (P)	20,950,000 (CN) 0 (P)	902,000 (CN) 0 (P)	1,299,000 (CN) 0 (P)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LQ-C002 039 C02	CONSTRUCTION OF A NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS	CP	**	22,593(CN) (R)
LQ-C122 039 C22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	2,127,511(CN) (R)
LQ-D122 039 D22	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	24,369,312(CN)
LQ-Q002 039 Q02	CONSTRUCTION OR RECONSTRUCTION OF FLUSHING BRANCH LIBRARY, QUEENS	CP	**	5,391(CN)
LQ-Q003 039 Q05	CONSTRUCTION OF A NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,648,150	4,648,150(CN)	52,253(CN)
LQ-Q122 039 Q22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	31,482,668(CN) 213,000(S)
LQ-Q217 039 Q17	ACQUISITION, CONSTRUCTION AND SITE DEVELOPMENT FOR A NEW LANGSTON HUGHES LIBRARY TO REPLACE THE CURRENT RENTED FACILITY, QUEENS	3,621,748	3,621,748(CN)	493(CN)
LQ-Q384 039 Q07	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS INCLUDING SITE DEVELOPMENT	1,086,032	1,086,032(CN)	1,042(CN)
LQ-122 039 109	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	CP	**	33,599,702(CN) 5,000,000(F) 1,000,000(S) 170,226(P)
LQ-384 039 220	CONSTRUCTION OR RECONSTRUCTION OF SOUTH JAMAICA BRANCH LIBRARY, QUEENS	CP	**	304(CN)
TOTALS FOR: QUEENS BOROUGH PUB. LIB.				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM				REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012			
LQ-C002 039 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-C122 039 C22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-D122 039 D22	8,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q002 039 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q003 039 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
LQ-Q122 039 Q22	33,751,034 (CN) 0 (S)	2,500,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
LQ-Q217 039 Q17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
LQ-Q384 039 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
LQ-122 039 109	680,887 (CN) 0 (F) 0 (S) 0 (P)	4,118,000 (CN) 0 (F) 0 (S) 0 (P)	9,382,000 (CN) 0 (F) 0 (S) 0 (P)	1,041,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
LQ-384 039 220	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	42,531,921 (CN)	6,618,000 (CN)	9,382,000 (CN)	1,041,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
MT-1 998 101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF, AND OTHER IMPROVEMENTS TO FACILITIES AND EQUIPMENT AND OTHER ASSETS NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE	CP	**	10,000,000(CN) 0(S)
MT-2 998 102	ACQUISITION OF REAL PROPERTY NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE	CP	**	10,000,000(CN)
MT-3 998 103	PURCHASE, REFURBISHMENT AND OTHER IMPROVEMENTS TO REVENUE VEHICLES DEDICATED TO SURFACE TRANSIT SYSTEMS	CP	**	30,155,000(CN) 161,455,000(F) 24,562,000(S)
MT-4 998 104	VARIOUS IMPROVEMENTS TO SURFACE TRANSIT SYSTEMS	CP	**	11,073,000(CN)
TOTALS FOR: MTA BUS COMPANY				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
MT-1 998 101	1,608,000(CN) 1,608,000(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
MT-2 998 102	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
MT-3 998 103	13,392,000(CN) 0(F) 5,516,000(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
MT-4 998 104	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	15,000,000(CN) 7,124,000(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-C016 846 C16	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	CP	**	77,362(CN)
P-C017 846 C17	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	632,315(CN) 0(F) 522,000(S) (R)
P-C018 846 C18	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	1,370,425(CN) 0(F) 0(S) 0(P)
P-C019 846 C19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	844,206(CN) 124,218(F) 0(P) (R)
P-C020 846 C20	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	1,301,616(CN) 0(F)
P-C021 846 C21	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	**	2,365,495(CN) 0(F) 0(P) (R)
P-C047 846 C79	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	CP	**	662,514(CN)
P-C050 846 C84	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	CP	**	22,014(CN) (R)
P-C056 846 C56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	1,248,480(CN) (R)
P-C057 846 C91	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATIONAL CENTER, MANHATTAN	CP	**	0(CN) 197(P)
P-C077 846 C77	RECONSTRUCTION OF MARINE PARK, INCLUDING BUILDINGS, BROOKLYN	8,075,092	6,882,092(CN) 1,193,000(S)	82,319(CN) 59,000(S)
P-C088 846 C52	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	CP	**	73,137(CN) 0(F) 0(S) (R)
P-C380 846 C80	RECONSTRUCTION OF RIVERSIDE PARK, INCLUDING THE 79TH STREET MARINA, MANHATTAN	CP	**	8(CN) 850,000(S)
P-C412 846 C64	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN	CP	**	609,286(CN)
P-C721 846 C72	ORIGINAL IMPROVEMENTS AND RECONSTRUCTION OF PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	15,994(CN) (R)
P-C743 846 CA1	RECONSTRUCTION OF SUNSET PARK, BROOKLYN	CP	**	14,520(CN) (R)
P-C829 846 C65	RECONSTRUCTION AND IMPROVEMENTS TO SARA ROOSEVELT PARK, MANHATTAN	1,434,401	1,132,564(CN) 320,000(S)	18,163(CN) 0(S) (R)
P-C950 846 C95	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	CP	**	30,041(CN)
P-C972 846 C29	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN.	CP	**	16,845(CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
P-C016 846 C16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C017 846 C17	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-C018 846 C18	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-C019 846 C19	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
P-C020 846 C20	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-C021 846 C21	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
P-C047 846 C79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C050 846 C84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C056 846 C56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C057 846 C91	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
P-C077 846 C77	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0 (CN) 0 (S)	0 2006
P-C088 846 C52	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-C380 846 C80	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-C412 846 C64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C721 846 C72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C743 846 CA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C829 846 C65	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0 (CN) 0 (S)	0 2005
P-C950 846 C95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C972 846 C29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-C974 846 CA5	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	CP	**	237,399(CN) (R)
P-DN510 846 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	0(CN)
P-DN534 846 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	CP	**	0(CN)
P-DN568 846 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARENTS PARK.	CP	**	0(CN)
P-D001 846 D01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS ASSOCIATED WITH PRELIMINARY DESIGN AND SCOPE DEVELOPMENT, INCLUDING TOPOGRAPHICAL SURVEYS, SUBSURFACE EXPLORATORY WORK FOR PLANNED CAPITAL IMPROVEMENTS AT VARIOUS PARK DEPARTMENT FACILITIES, CITYWIDE.	CP	**	54,575(CN)
P-D016 846 D16	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	CP	**	121,201(CN)
P-D017 846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	51,273,542(CN)
P-D018 846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	46,543,024(CN) (R)
P-D019 846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	60,551,312(CN)
P-D020 846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	5,758,123(CN)
P-D021 846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	CP	**	25,476,093(CN)
P-D037 846 D54	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION OF MANHATTAN BEACH PARK, BROOKLYN	CP	**	1,375,000(CN)
P-D056 846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	4,221,942(CN) (R)
P-D124 846 DA0	CITY COUNCIL FUNDING FOR RECONSTRUCTION AND IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	437(CN)
P-D171 846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	**	5,615,192(CN)
P-D721 846 D72	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	621,000(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-C974 846 CA5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-DN510 846 A02	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-DN534 846 A03	2,000,000 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-DN568 846 A04	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D001 846 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D016 846 D16	240,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D017 846 D17	29,352,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D018 846 D18	31,813,000 (CN)	2,500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D019 846 D19	25,490,000 (CN)	6,650,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D020 846 D20	2,336,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D021 846 D21	11,172,000 (CN)	2,750,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D037 846 D54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D056 846 D56	1,000,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D124 846 DA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D171 846 D55	7,280,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D721 846 D72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-D822 846 D22	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	651,868(CN)
P-D933 846 D93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	CP	**	984,807(CN)
P-D950 846 D95	CITY COUNCIL FUNDING FOR THE ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	CP	**	31,379(CN)
P-D999 846 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	7,615,000(CN) (R)
P-I001 846 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF PARKS AND RECREATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	5,537,320(CN)
P-K001 846 K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN.	CP	**	8,368,404(CN) 0(S)
P-K003 846 K03	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BROOKLYN WAR MEMORIAL, INCLUDING INCIDENTAL COSTS, BROOKLYN	183,997	183,997(CN)	34,999(CN)
P-K011 846 K11	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, BROOKLYN	CP	**	12,643,277(CN) 24,048(F) 100,000(S)
P-K707 846 K70	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO CONEY ISLAND CENTER AND ASSER LEVY PARK, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, BROOKLYN	CP	**	24,305,689(CN)
P-K822 846 K33	REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN	CP	**	1,941,000(CN)
P-K933 846 K93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BROOKLYN	CP	**	773,000(CN)
P-MN510 846 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	0(CN)
P-MN534 846 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	CP	**	0(CN)
P-M094 846 M94	RECONSTRUCTION OF ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN	CP	**	117(CN)
P-M245 846 M45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, MANHATTAN	CP	**	5,734,026(CN) (R)
P-M380 846 M05	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	1,351(CN) 40,000(P)
P-M822 846 M22	REPLACEMENT AND PLANTING OF STREET AND PARK TREES, MANHATTAN	CP	**	300,068(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
P-D822 846 D22	375,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-D933 846 D93	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-D950 846 D95	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-D999 846 D99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-I001 846 I01	3,082,886(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-K001 846 K01	2,000,000(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-K003 846 K03	0(CN)	0(CN)	0(CN)	0(CN)		0(CN)	2005
P-K011 846 K11	9,148,722(CN) 0(F) 0(S)	1,000,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
P-K707 846 K70	29,289,311(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-K822 846 K33	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-K933 846 K93	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-MN510 846 A01	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-MN534 846 A05	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-M094 846 M94	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-M245 846 M45	5,839,974(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-M380 846 M05	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
P-M822 846 M22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-M890 846 M90	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	CP	**	250,000(CN)
P-M933 846 M33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF MANHATTAN	CP	**	100,001(CN) (R)
P-M997 846 M97	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	720,000	720,000(CN)	600,000(CN)
P-Q001 846 Q01	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	CP	**	3,529,000(CN) 0(F)
P-Q002 846 Q02	SITE AQUISITION, CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ALLEY POND PARK, QUEENS	3,811,454	2,485,279(CN) 326,177(F)	1,000,002(CN) 0(F)
P-Q003 846 Q03	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	107,407(CN) 63,000(F)
P-Q005 846 Q05	CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS.	CP	**	6,162(CN)
P-Q007 846 Q07	COMPREHENSIVE RECONSTRUCTION OF MAURICE PARK, QUEENS	CP	**	1(CN)
P-Q009 846 Q09	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, RUFUS KING PARK, QUEENS	CP	**	200,001(CN)
P-Q010 846 Q10	RESURFACING OF ROAD TO QUEENS COUNTY FARM MUSEUM	CP	**	508,229(CN)
P-Q245 846 Q45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	CP	**	37,739,269(CN) 0(S) (R)
P-Q708 846 Q13	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, BAISLEY POND PARK, QUEENS	CP	**	785,000(CN) 0(S) 231,000(F)
P-Q771 846 Q71	RECONSTRUCTION, IMPROVEMENTS TO FOREST PARK, QUEENS	4,895,923	4,095,923(CN)	2,424(CN)
P-Q822 846 Q11	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	CP	**	1,028,999(CN)
P-Q847 846 Q47	CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ROY WILKINS PARK, QUEENS	11,907,619	10,657,619(CN)	1,684,145(CN)
P-Q933 846 Q93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF QUEENS	714,178	714,178(CN)	46,000(CN)
P-R001 846 R01	ACQUISITION OF BIDDLE HOUSE AT CONFERENCE HOUSE PARK, STATEN ISLAND	1,504,541	604,541(CN) 900,000(S)	0(CN) 306,942(S)
P-R003 846 R03	RECONSTRUCTION OF GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	**	447(CN)
P-R056 846 R56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, STATEN ISLAND	CP	**	3,000,000(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-M890 846 M90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M933 846 M33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M997 846 M97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1995
P-Q001 846 Q01	950,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-Q002 846 Q02	999,998 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005
P-Q003 846 Q03	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-Q005 846 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q007 846 Q07	1,099,999 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q009 846 Q09	259,999 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q010 846 Q10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q245 846 Q45	24,508,744 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-Q708 846 Q13	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
P-Q771 846 Q71	800,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
P-Q822 846 Q11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q847 846 Q47	1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-Q933 846 Q93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-R001 846 R01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
P-R003 846 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R056 846 R56	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-R240 846 R40	CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO LEMON CREEK PARK, STATEN ISLAND.	2,343,163	2,343,163(CN)	291(CN)
P-R245 846 R45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, STATEN ISLAND	CP	**	12,030,582(CN) 840,000(F) 100,000(S) (R)
P-R822 846 R22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, STATEN ISLAND	CP	**	172(CN)
P-R933 846 R33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, STATEN ISLAND	CP	**	197,110(CN) (R)
P-R935 846 R35	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	CP	**	261(CN)
P-X003 846 X03	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	CP	**	185,000(CN)
P-X006 846 X06	CONSTRUCTION OF PARKS AND PLAYGOUNDS AT THE WEST FARMS URBAN RENEWAL AREA, THE BRONX	CP	**	473(CN)
P-X008 846 X08	RECONSTRUCTION OF PULASKI PARK, THE BRONX	658,452	658,452(CN)	581(CN)
P-X245 846 X45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	CP	**	11,181,979(CN) 1,530,238(F) 1,000,000(S)
P-X715 846 X15	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	CP	**	188,999(CN) 54,050(F)
P-X822 846 X22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, THE BRONX	CP	**	419(CN)
P-Y008 846 Y19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	2,969(CN)
P-Y380 846 Y37	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	124(CN)
P-3 846 821	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	42,639,625	43,038,625(CN)	1,154,879(CN) (R)
P-7 846 100	CONEY ISLAND, BROOKLYN, RECONSTRUCTION AND IMPROVEMENT OF BOARDWALK, COMFORT STATIONS, LIFE GUARD AND CONCESSION BUILDING AND PARK DEVELOPMENT	CP	**	500,000(CN) 3,200,001(F)
P-13 846 102	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	CP	**	4,102,624(CN) 587,000(S) 0(F)
P-56 846 103	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	3,075,009(CN) 1,299,025(F) 2,249,230(S)
P-60 846 258	IMPROVEMENTS TO SOUNDVIEW PARK, LAFAYETTE, METCALF AND LACOMB AVENUES AND BRONX, RIVER, THE BRONX	CP	**	5,472,000(CN) 3,172,704(F) 100,000(S)
P-77 846 104	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	**	13,095,909(CN) 301,000(S)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-R240 846 R40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-R245 846 R45	11,600,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-R822 846 R22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R933 846 R33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R935 846 R35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X003 846 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X006 846 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X008 846 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-X245 846 X45	3,776,230 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-X715 846 X15	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-X822 846 X22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Y008 846 Y19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Y380 846 Y37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-3 846 821	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
P-7 846 100	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-13 846 102	22,538,776 (CN) 0 (S) 25,000,000 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
P-56 846 103	7,337,832 (CN) 0 (F) 0 (S)	440,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	600,000 (CN) 0 (F) 0 (S)	CP	0	CP
P-60 846 258	0 (CN) 0 (F) 0 (S)	14,593,000 (CN) 0 (F) 0 (S)	9,500,000 (CN) 0 (F) 0 (S)	6,500,000 (CN) 0 (F) 0 (S)	CP	0	CP
P-77 846 104	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	294,806 (CN) 0 (S)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-83 846 105	ALLEY PARK QUEENS, IMPROVEMENTS TO ENTIRE AREA.	CP	**	6 (CN) 250,000(S)
P-88 846 106	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	CP	**	6 (CN) 866,001(F) 0(S)
P-127 846 107	CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUNDS AND RECREATION FACILITIES ADJACENT TO EXISTING AND PROPOSED PUBLIC SCHOOLS, CITYWIDE	CP	**	15,030,785(CN) 6,611(F)
P-174 846 111	CENTRAL PARK, MANHATTAN, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	CP	**	36,166(CN) 2(F) 500(S) 500,000(P)
P-245K 846 114	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	7,073,690(CN) 1,099,999(F) 4,357,614(S) 1,750,000(P) (R)
P-245M 846 115	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	7,216,787(CN) 51,146,212(F) 7,568,553(S) 38,724,837(P)
P-245Q 846 116	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	15,449,378(CN) 2,799,830(F) 2,237,000(S) 980,000(P) (R)
P-245R 846 117	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	8,261,441(CN) 4,185,270(F) 402,799(S) 40,001(P) (R)
P-245X 846 118	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	CP	**	7,508,830(CN) 10,715,520(F) 1,355,000(S)
P-272 846 424	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	8,675,717	8,261,718(CN) 225,000(S)	400,000(CN) 225,000(S)
P-374 846 122	HIGHBRIDGE OVER HARLEM RIVER, INCLUDING APPROACHES, MANHATTAN AND THE BRONX, GENERAL RECONSTRUCTION	63,635,230	11,471,230(CN) 0(F)	9,230,999(CN) 0(F)
P-379 846 123	ROCKAWAY BEACH, QUEENS; CONEY ISLAND, BROOKLYN; ORCHARD BEACH, THE BRONX AND STATEN ISLAND, SHORE PROTECTION	CP	**	5,577,000(CN) 0(S)
P-380 846 121	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	5,731,448(CN) 4,985,156(F) 390,000(S) 5,000(P)
P-412 846 126	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	CP	**	4,647,600(CN) 0(F) 976,834(S)
P-415A 846 269	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	11,082,135	7,774,135(CN) 2,000,000(F) 2,000,000(S)	1,145,005(CN) 0(F) 2,000,000(S) (R)
P-450 846 128	MUNICIPAL STADIUM, INCLUDING PARKING FIELD AND ALL OTHER FACILITIES IN FLUSHING MEADOW PARK, QUEENS, RECONSTRUCTION	114,419,873	114,342,872(CN) 200,001(P)	594,557(CN) 0(P) (R)
P-475 846 136	EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREET, MANHATTAN, RECONSTRUCTION AND IMPROVEMENT.	85,898,434	92,447,031(CN) 178,403(F) 0(S)	8,511,814(CN) 0(F) 0(S) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-83 846 105	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-88 846 106	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-127 846 107	67,660,215 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-174 846 111	4,689,833 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245K 846 114	12,901,620 (CN) 2,400,000 (F) 790,933 (S) 0 (P)	10,500,000 (CN) 0 (F) 0 (S) 0 (P)	506,000 (CN) 0 (F) 0 (S) 0 (P)	500,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245M 846 115	7,036,999 (CN) 0 (F) 0 (S) 0 (P)	11,250,000 (CN) 0 (F) 0 (S) 0 (P)	1,563,000 (CN) 0 (F) 0 (S) 0 (P)	415,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245Q 846 116	6,611,995 (CN) 4,433,170 (F) 675,000 (S) 0 (P)	2,008,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	200,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245R 846 117	3,624,559 (CN) 0 (F) 204,201 (S) 0 (P)	100,000 (CN) 0 (F) 0 (S) 0 (P)	14,000 (CN) 0 (F) 0 (S) 0 (P)	200,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245X 846 118	1,529,129 (CN) 0 (F) 825,000 (S)	500,000 (CN) 0 (F) 0 (S)	439,000 (CN) 0 (F) 0 (S)	120,000 (CN) 0 (F) 0 (S)	CP	0	CP
P-272 846 424	188,999 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2009
P-374 846 122	916,000 (CN) 480,000 (F)	20,000,000 (CN) 0 (F)	30,768,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2009
P-379 846 123	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-380 846 121	0 (CN) 0 (F) 0 (S) 0 (P)	5,880,359 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-412 846 126	14,120,000 (CN) 0 (F) 48,166 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-415A 846 269	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2009
P-450 846 128	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2012
P-475 846 136	0 (CN) 0 (F) 400,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2009

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-502 846 129	ALTERATIONS AND IMPROVEMENTS TO CARL SCHURZ PARK, MANHATTAN	CP	**	4,469,408(CN) (R)
P-504 846 466	RECONSTRUCTION OF, IMPROVEMENTS TO INCLUDING EQUIPMENT AND VEHICLES OCEAN BREEZE PARK, STATEN ISLAND	CP	**	4,225,180(CN)
P-507 846 201	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	CP	**	9,638,864(CN) 522,000(S)
P-581 846 145	RECONSTRUCTION OF ROCKWAY BEACH INCLUDING BOARDWALK, MARGINAL PLAYGROUNDS, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDINGS, NEW BENCHES AND REPLACEMENT OF DRINKING FOUNTAINS, QUEENS	CP	**	5,440,936(CN) 3(F)
P-585 846 146	CONSTRUCTION AND RECONSTRUCTION, TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, CITY-WIDE	CP	**	3,000,684(CN) 10,063(F)
P-594 846 147	IMPROVEMENTS TO CORPORAL LAWRENCE C. THOMPSON PARK, STATEN ISLAND.	2,588,488	2,095,488(CN) 321,000(F)	1,599,999(CN) 0(F)
P-627 846 208	PUGSLEY CREEK PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND DEVELOPMENTS	2,534,306	1,684,306(CN) 850,000(S)	1(CN) 850,000(S)
P-697 846 157	CROTONA PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND RENOVATION	9,991,141	5,652,818(CN) 4,181,323(F) 300,000(S)	143,613(CN) 728,999(F) 300,000(S) (R)
P-700 846 160	RECONSTRUCTION OF DEWITT CLINTON PARK, MANHATTAN	1,724,763	1,970,763(CN)	1,846,000(CN) (R)
P-704 846 202	CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO DEPARTMENTAL SHOPS, OFFICES AND GARAGE FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT, ALL BOROUGHES	CP	**	109,249(CN) 25,000,000(P) (R)
P-705 846 467	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO PARKS, PLAYGROUNDS, SPORTSFIELDS, STRUCTURES AND OTHER PHYSICAL PUBLIC BETTERMENTS INCLUDING EQUIPMENT AND VEHICLE PURCHASES RELATED TO PLANYC, CITYWIDE	CP	**	6,272,000(CN)
P-715 846 204	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	CP	**	3,131,000(CN) 0(S)
P-720 846 210	IMPROVEMENTS TO FERRY POINT PARK, THE BRONX.	137,867,624	46,065,632(CN)	26,524,249(CN)
P-721 846 205	ORIGINAL IMPROVEMENTS, PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	914,272(CN) 148,872(S)
P-735 846 167	KAISER PARK, SEAWALL REHABILITATION, BROOKLYN	1,604,824	500,000(CN) 1,104,824(F)	282,340(CN) 0(F)
P-742 846 169	BENSONHURST PARK, RECONSTRUCTION, BROOKLYN	CP	**	1,500,002(CN)
P-764 846 263	REHABILITATION OF WYCKOFF HOUSE SITE, BROOKLYN.	1,550,000	775,000(CN)	775,000(CN)
P-769 846 233	RECONSTRUCTION OF UNION SQUARE PARK, MANHATTAN	20,191,932	18,547,535(CN) 200,000(S) 1,100,000(P)	1,225,153(CN) 0(S) 550,000(P)
P-770 846 234	JUNIPER VALLEY PARK, QUEENS, RECONSTRUCTION	CP	**	2(CN) 150,000(S)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-502 846 129	0 (CN)	5,449,592 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-504 846 466	0 (CN)	45,708,320 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-507 846 201	0 (CN) 0 (S)	16,760,136 (CN) 0 (S)	8,040,000 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-581 846 145	0 (CN) 0 (F)	25,037,266 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-585 846 146	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-594 846 147	172,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2000
P-627 846 208	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
P-697 846 157	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2006
P-700 846 160	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-704 846 202	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
P-705 846 467	61,776,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-715 846 204	0 (CN) 0 (S)	1,242,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-720 846 210	83,054,992 (CN)	8,000,000 (CN)	0 (CN)	0 (CN)	747,000 (CN)	0	2000
P-721 846 205	49,728 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-735 846 167	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2010
P-742 846 169	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-764 846 263	0 (CN)	775,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
P-769 846 233	344,397 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2009
P-770 846 234	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-771 846 235	FOREST PARK, QUEENS, RECONSTRUCTION	CP	**	350,005(CN) 0(S)
P-796 846 240	ASTORIA PARK, ADDITION, QUEENS, DEVELOPMENT	CP	**	200,000(CN)
P-801 846 206	CLAREMONT PARK, RECONSTRUCTION AND IMPROVEMENTS, CLAY AVENUE, MT. EDEN AVENUE, THE BRONX	5,212,913	3,474,504(CN) 478,409(F) 1,260,000(S)	3(CN) 0(F) 661,319(S)
P-804 846 242	CITY HALL PARK, REHABILITATION, MANHATTAN	2,059,275	2,059,275(CN)	969(CN)
P-819 846 215	MC CARREN PARK AND POOL, BROOKLYN	51,251,344	8,291,143(CN)	3,930,799(CN)
P-822 846 178	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	15,952,434(CN) 397,800(F) 710,600(S) 54,999(P)
P-823 846 179	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS CONNECTED WITH PARK AND OTHER CAPITAL PROJECTS UNDER THE PURVIEW OF THE DEPARTMENT OF PARKS AND RECREATION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	415,339(CN) 0(F) 2(F) (R)
P-826 846 216	ORIGINAL IMPROVEMENTS TO FRIENDS FIELD, AVENUE L, MCDONALD AVENUE, BROOKLYN.	2,245,651	2,137,651(CN) 108,000(F)	1,242,197(CN) 0(F)
P-827 846 217	IMPROVEMENTS TO JAMES BYRNE PARK, 5TH. AVENUE AND 4TH. STREET, BROOKLYN	705,999	555,999(CN) 150,000(S)	0(CN) 150,000(S)
P-828 846 243	RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN	33,422,302	10,833,075(CN) 2,915,227(F) 4,148,000(S) 4,350,000(P)	3,850,552(CN) 550,000(F) 4,148,000(S) 4,250,000(P)
P-829 846 244	SARA ROOSEVELT PARK, IMPROVEMENTS, RECONSTRUCTION, MANHATTAN.	4,323,054	4,364,054(CN)	41,633(CN) (R)
P-839 846 264	DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITION, CONSTRUCTION, IMPROVEMENTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN	235,902,294	74,174,323(CN) 370,000(S)	48,330,708(CN) 370,000(S)
P-847 846 290	ST. ALBANS RECREATION FACILITY, REHABILITATION, QUEENS.	8,549,970	8,439,853(CN) 100,000(P)	4,882(CN) 100,000(P)
P-861 846 249	RECONSTRUCTION OF FORT WASHINGTON PARK, MANHATTAN	51,098,925	12,584,365(CN) 4,359,000(F)	6,502,439(CN) 4,359,000(F)
P-867 846 291	CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS.	818,803	1,023,204(CN)	204,403(CN) (R)
P-882 846 280	STRUCTURAL REHABILITATION OF YANKEE STADIUM, THE BRONX	70,178,233	70,228,664(CN)	50,437(CN) (R)
P-883 846 277	THE RECONSTRUCTION OF EASTERN PARKWAY MALLS, BROOKLYN	16,558,621	6,747,109(CN) 9,811,512(F)	4,541,128(CN) 3,113,999(F)
P-884 846 281	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	44,765,851	47,982,851(CN)	7,584,482(CN) (R)
P-886 846 285	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	CP	**	3,414,767(CN) 964,999(P) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-771 846 235	0 (CN) 0 (S)	0 (CN) 0 (S)	69,994 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-796 846 240	184,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-801 846 206	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2005
P-804 846 242	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-819 846 215	0 (CN)	14,960,201 (CN)	28,000,000 (CN)	0 (CN)	0 (CN)	0	2009
P-822 846 178	54,092,278 (CN) 0 (F) 0 (S) 0 (P)	49,867,000 (CN) 0 (F) 0 (S) 0 (P)	50,000,000 (CN) 0 (F) 0 (S) 0 (P)	48,117,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-823 846 179	15,000,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
P-826 846 216	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2010
P-827 846 217	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2008
P-828 846 243	0 (CN) 0 (F) 0 (S) 10,826,000 (P)	0 (CN) 0 (F) 0 (S) 350,000 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2009
P-829 846 244	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-839 846 264	66,135,971 (CN) 0 (S)	66,480,000 (CN) 0 (S)	28,742,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2010
P-847 846 290	10,117 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2009
P-861 846 249	0 (CN) 0 (F)	26,155,560 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	8,000,000 (CN) 0 (F)	0	2008
P-867 846 291	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
P-882 846 280	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012
P-883 846 277	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2007
P-884 846 281	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-886 846 285	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-887 846 468	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITWIDE	CP	**	512,000(CN)
P-890 846 287	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	1,903,803	994,897(CN) 908,906(S)	2(CN) 600,000(S)
P-896 846 294	RECONSTRUCTION OF UPPER HIGHLAND PARK, QUEENS	CP	**	7,692,000(CN)
P-900 846 295	REHABILITATION OF FLUSHING MEADOW PARK ZOO, QUEENS	16,733,474	17,733,470(CN)	999,999(CN) (R)
P-908 846 288	THEODORE ROOSEVELT PARK, MANHATTAN, REHABILITATION INCLUDING LANDSCAPING	500,000	500,000(CN)	73,000(CN)
P-931 846 133	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	CP	**	1,446,666(CN) (R)
P-933 846 230	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	CP	**	5,090,244(CN) 0(S)
P-935 846 304	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	CP	**	226,000(CN) (R)
P-936 846 165	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	CP	**	0(CN)
P-941 846 349	WOLFE'S POND PARK, RECONSTRUCTION, STATEN ISLAND	CP	**	600,901(CN)
P-944 846 151	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND AND WARDS ISLAND, MANHATTAN	130,839,930	107,086,482(CN) 640,000(F) 2,878,000(S)	37,064,072(CN) 200(F) 700,000(S)
P-950 846 143	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	**	2,182,078(CN) 598,000(F)
P-956 846 155	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	7,870,072	7,870,072(CN)	1,334,999(CN)
P-962 846 268	RECONSTRUCTION OF JOYCE KILMER PARK, THE BRONX	1,509,367	899,367(CN) 610,000(P)	0(CN) 310,000(P)
P-963 846 309	RECONSTRUCTION OF BRONX RIVER PARK, THE BRONX	24,077,050	8,385,986(CN) 9,006,000(F) 250,000(S)	1,110,955(CN) 5,947,024(F) 250,000(S)
P-964 846 310	REHABILITATION OF RIVERDALE PARK, THE BRONX	CP	**	2(CN) 99,000(S)
P-968 846 312	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTER, MANHATTAN	2,032,503	2,032,503(CN)	300,999(CN)
P-969 846 313	RECONSTRUCTION OF ABE STARK SKATING RINK, BROOKLYN	4,873,876	5,270,331(CN)	396,456(CN) (R)
P-970 846 362	RECONSTRUCTION OF 38TH STREET PLAYGROUND, INCLUDING CONSTRUCTION OF COMFORT STATION, BROOKLYN	922,604	922,604(CN)	54,806(CN)
P-972 846 314	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	982,764	983,764(CN)	167,194(CN) (R)
P-973 846 315	RECONSTRUCTION OF SHORE ROAD PARK, BROOKLYN	3,439,634	3,439,634(CN)	996,836(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-887 846 468	3,080,000 (CN)	650,000 (CN)	590,000 (CN)	275,000 (CN)	CP	0	CP
P-890 846 287	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2007
P-896 846 294	0 (CN)	16,532,000 (CN)	1,178,000 (CN)	0 (CN)	CP	0	CP
P-900 846 295	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-908 846 288	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	
P-931 846 133	0 (CN)	0 (CN)	6,333 (CN)	200,000 (CN)	CP	0	CP
P-933 846 230	5,994,952 (CN) 0 (S)	6,000,000 (CN) 0 (S)	6,000,000 (CN) 0 (S)	6,000,000 (CN) 0 (S)	CP	0	CP
P-935 846 304	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-936 846 165	0 (CN)	0 (CN)	1,593,999 (CN)	0 (CN)	CP	0	CP
P-941 846 349	0 (CN)	0 (CN)	0 (CN)	19,098 (CN)	CP	0	CP
P-944 846 151	7,626,448 (CN) 0 (F) 0 (S)	12,609,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2009
P-950 846 143	3,387,921 (CN) 0 (P)	500,000 (CN) 0 (P)	443,000 (CN) 0 (P)	1,500,000 (CN) 0 (P)	CP	0	CP
P-956 846 155	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-962 846 268	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2009
P-963 846 309	3,017,089 (CN) 3,182,975 (F) 0 (S)	235,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
P-964 846 310	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-968 846 312	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-969 846 313	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-970 846 362	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-972 846 314	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-973 846 315	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-996 846 327	RECONSTRUCTION OF THOMAS JEFFERSON PARK AND POOL, MANHATTAN	16,779,010	16,779,010 (CN)	1,329,381 (CN)
P-997 846 328	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	CP	**	8,917 (CN) 106,367 (S) 50,367 (P) (R)
P-1008 846 351	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	CP	**	3,254,000 (CN) 25,000 (F) 0 (S)
P-1012 846 335	RECONSTRUCTION OF WOLLMAN ICE SKATING RINK COMPLEX, PROSPECT PARK, BROOKLYN	CP	**	8,009,934 (CN) (R)
P-1015 846 338	RECONSTRUCTION OF PEDESTRIAN MALLS, PUBLIC SQUARES AND TRIANGLES, CITY-WIDE	CP	**	468,056 (CN) 325,897 (F)
P-1018 846 352	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	CP	**	31,195,323 (CN) 9,354,086 (F) 4,185,203 (S) 16,023,480 (P)
P-1026 846 348	DEVELOPMENT, CONSTRUCTION, AND RECONSTRUCTION OF, AND ACQUISITION OF LAND AND EQUIPMENT FOR THE STATEN ISLAND BOTANICAL GARDEN, STATEN ISLAND	CP	**	403,957 (CN) (R)
P-1051 846 354	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS ASSOCIATED WITH PRELIMINARY DESIGN AND SCOPE DEVELOPMENT, INCLUDING TOPOGRAPHICAL SURVEYS, SUBSURFACE EXPLORATORY WORK FOR PLANNED CAPITAL IMPROVEMENTS AT VARIOUS PARK DEPARTMENT FACILITIES, CITY-WIDE	CP	**	4 (CN) 28,000 (S)
P-1055 846 366	CONSTRUCTION IN, AND RECONSTRUCTION OF, PARKS AND PARK FACILITIES UNDER CITYWIDE PROGRAM OF ADAPTATION TO PROVIDE ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE	CP	**	287,052 (CN) (R)
P-1058 846 369	RECONSTRUCTION OF COLONEL DAVID MARCUS MEMORIAL PLAYGROUND AND COMFORT STATION, BROOKLYN	CP	**	2,576,672 (CN)
P-1102 846 398	RECONSTRUCTION OF HERBERT VON KING PARK, BROOKLYN	CP	**	1 (CN) 100,000 (S)
P-1105 846 401	RECONSTRUCTION OF MONUMENTS AND LANDMARKED STRUCTURES, CITYWIDE.	CP	**	3 (CN) 640,000 (S)
P-1123 846 406	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	CP	**	0 (CN) 400,000 (F)
P-1130 846 410	CONSTRUCTION AND RECONSTRUCTION OF SHORE PARKWAY BICYCLE/PEDESTRIAN PATHS AND PARKING LOTS, BROOKLYN.	CP	**	7,062,133 (CN) 236,324 (F) 0 (S)
P-1132 846 412	WINGATE PARK RECONSTRUCTION, INCLUDING CLASS"B" FIELDHOUSE, BROOKLYN.	596,304	596,304 (CN)	500,000 (CN)
P-1138 846 417	RECONSTRUCTION OF JOHN JAY PARK INCLUDING THE BATHHOUSE AND SURROUNDING AREAS, MANHATTAN	CP	**	7,016,000 (CN)
P-1171 846 434	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, IN CONJUNCTION WITH D.O.T. UNDER GREENSTREETS PROGRAM, CITY-WIDE	90,567	90,567 (CN)	60,000 (CN)
P-1179 846 437	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	562,536	562,536 (CN)	500,000 (CN)
P-1200 846 453	BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	28,653,614 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
P-996 846 327	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-997 846 328	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
P-1008 846 351	0 (CN) 0 (F) 0 (S)	856,000 (CN) 0 (F) 0 (S)	853,000 (CN) 0 (F) 0 (S)	1,732,000 (CN) 0 (F) 0 (S)	CP	0	CP
P-1012 846 335	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1015 846 338	78,944 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-1018 846 352	103,107,635 (CN) 0 (F) 0 (S) 0 (P)	21,330,000 (CN) 0 (F) 0 (S) 0 (P)	22,138,000 (CN) 0 (F) 0 (S) 0 (P)	21,487,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-1026 846 348	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1051 846 354	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-1055 846 366	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1058 846 369	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1102 846 398	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-1105 846 401	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-1123 846 406	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-1130 846 410	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-1132 846 412	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1138 846 417	2,564,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1171 846 434	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1179 846 437	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-1200 846 453	44,499,386 (CN)	10,733,000 (CN)	25,099,000 (CN)	9,943,000 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1237 846 439	ACQUISITION AND RECONSTRUCTION OF GREENBELT PARK, STATEN ISLAND	3,011,000	311,000(CN) 2,760,000(F)	60,000(CN) 2,760,000(F) (R)
P-1239 846 440	RECONSTRUCTION OF LINDEN PLAZA/ROBERT VENEBLE PARK, BROOKLYN	1,694,000	1,694,000(CN)	1,694,000(CN)
P-1245 846 443	RECONSTRUCTION OF WATERFRONT PARKS AND PLAYGROUNDS, CITY WIDE	7,444,000	4,179,000(CN) 80,000(F) 1,235,000(S) 200,000(P)	0(CN) 80,000(F) 1,235,000(S) 200,000(P)
P-1246 846 445	HUDSON RIVER TRUST	CP	**	14,100,000(CN) 5,000(P)
P-1248 846 446	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO SEAWALLS, INCLUDING RELATED GUARDRAIL AND SAND REPLACEMENT WORK, CITYWIDE	CP	**	0(CN) 16,000(S)
P-1249 846 447	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	CP	**	3,866,679(CN)
P-1250 846 448	RECONSTRUCTION AND REPLACEMENT OF BOILERS IN PARKS DEPARTMENT BUILDINGS, CITYWIDE	CP	**	2,406,984(CN)
P-1300 846 451	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	41,108,742	22,250,742(CN)	4,570,999(CN)
P-1320 846 454	ELMHURST GAS TANKS SITE, CONSTRUCTION OF ORIGINAL IMPROVEMENTS FOR THE DEVELOPMENT OF A PARK, INCLUDING BUILDING AND OTHER PARK FACILITIES AND ALL ANCILLARY WORK, QUEENS	CP	**	6,369,755(CN)
P-1321 846 455	CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND	CP	**	30,882,125(CN)
P-1322 846 456	RECONSTRUCTION OF GREAT KILLS PARK AND OTHER PARK PROPERTIES LOCATED AT THE ADJACENT WATERFRONT, STATEN ISLAND	CP	**	2,004,920(CN) 1,200,000(F) (R)
P-1323 846 457	CONSTRUCTION AND RECONSTRUCTION OF PARK PROPERTIES ALONG THE HARLEM RIVER WATERFRONT, MANHATTAN	CP	**	2,000,000(F) 1,340,000(S) 200,000(P)
P-1324 846 458	RECONSTRUCTION OF FORT TOTTEN PARK AND BUILDINGS, QUEENS	CP	**	6,351,316(CN)
P-1325 846 459	RECONSTRUCTION OF WASHINGTON SQUARE PARK, MANHATTAN	CP	**	13,068,402(CN) 500,000(P)
P-1326 846 460	CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK FROM GANSEVOORT STREET TO WEST 34TH STREET, MANHATTAN	CP	**	12,077,418(CN) 10,962,000(F) 0(S) 22,861,000(P)
P-1327 846 461	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO SPRING CREEK PARK AND FRESH CREEK PARK, BROOKLYN	CP	**	500,000(CN)
P-1328 846 462	RECONSTRUCTION AND OR IMPROVEMENTS TO THE WEST 59TH STREET RECREATION CENTER, MANHATTAN	CP	**	800,000(CN)
P-1329 846 463	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO RETAINING WALLS AT PARKS, CITYWIDE	CP	**	905,733(CN)
P-1330 846 464	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO ROBERTO CLEMENTE STATE PARK, THE BRONX	CP	**	10,000,000(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-1237 846 439	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2007
P-1239 846 440	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1245 846 443	750,000 (CN) 1,000,000 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2007
P-1246 846 445	13,999,000 (CN) 0 (P)	30,500,000 (CN) 0 (P)	10,000,000 (CN) 0 (P)	4,700,000 (CN) 0 (P)	CP	0	CP
P-1248 846 446	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-1249 846 447	1,755,320 (CN)	0 (CN)	1,706,000 (CN)	1,732,000 (CN)	CP	0	CP
P-1250 846 448	1,544,906 (CN)	1,000,000 (CN)	1,000,000 (CN)	1,500,000 (CN)	CP	0	CP
P-1300 846 451	3,571,000 (CN)	4,571,000 (CN)	3,571,000 (CN)	3,571,000 (CN)	3,574,000 (CN)	0	2009
P-1320 846 454	5,384,245 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1321 846 455	10,105,032 (CN)	76,226,000 (CN)	5,700,000 (CN)	17,700,000 (CN)	CP	0	CP
P-1322 846 456	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-1323 846 457	0 (F) 0 (S) 0 (P)	0 (F) 0 (S) 0 (P)	0 (F) 0 (S) 0 (P)	0 (F) 0 (S) 0 (P)	CP	0	CP
P-1324 846 458	0 (CN)	4,815,179 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1325 846 459	0 (CN) 0 (P)	7,063,598 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
P-1326 846 460	589,148 (CN) 0 (F) 0 (S) 0 (P)	14,000,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-1327 846 461	538,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1328 846 462	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1329 846 463	0 (CN)	1,294,267 (CN)	2,000,000 (CN)	0 (CN)	CP	0	CP
P-1330 846 464	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1331 846 465	RECONSTRUCTION OF SIDEWALKS THAT HAVE BEEN DAMAGED BY TREE ROOTS, AND ADJACENT SIDEWALKS, CITYWIDE	CP	**	1,379,000(CN)
P-1515 846 515	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW YANKEE STADIUM, GENERALLY IN THE VICINITY OF EAST 161ST STREET AND JEROME AVENUE, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, THE BRONX	CP	**	94,221,497(CN)
P-4141 846 869	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW METS STADIUM AT FLUSHING MEADOWS CORONA PARK, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, QUEENS.	CP	**	81,400,000(CN) (R)
TOTALS FOR: PARKS				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
P-1331 846 465	1,846,000(CN)	2,200,000(CN)	2,200,000(CN)	2,200,000(CN)	CP	0	CP
P-1515 846 515	59,351,437(CN)	28,778,000(CN)	10,189,000(CN)	1,599,000(CN)	CP	0	CP
P-4141 846 869	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	913,829,766(CN)	581,499,478(CN)	251,909,326(CN)	131,104,904(CN)			
	11,496,145(F)	0(F)	0(F)	0(F)			
	2,943,300(S)	350,000(S)	0(S)	0(S)			
	35,826,000(P)	0(P)	0(P)	0(P)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-C002 056 C02	RECONSTRUCTION, REHABILITATION OF 77TH PRECINCT STATION ANNEX (OLD 80 BUILDING) FOR POLICE SUPPORT UNITS, BROOKLYN.	CP	**	22,049(CN)
PO-D001 056 D01	CITY COUNCIL FUNDING FOR ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	CP	**	2,324,620(CN)
PO-D046 056 D46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	CP	**	100,885(CN)
PO-D185 056 D85	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	CP	**	270,582(CN)
PO-R046 056 R01	PURCHASE AND INSTALLATION OF COMMUNICATIONS SYSTEM AND EQUIPMENT, STATEN ISLAND	146,334	146,334(CN)	780(CN)
PO-R079 056 R79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, STATEN ISLAND	4,021,050	3,021,050(CN)	2,112,790(CN)
PO-R185 056 R85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, STATEN ISLAND	CP	**	307,009(CN)
PO-X079 056 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, THE BRONX	CP	**	28,960(CN)
PO-46 056 202	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	CP	**	48,895,516(CN)
PO-79 056 207	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	CP	**	78,077,163(CN)
PO-111 056 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	CP	**	5,879,872(CN)
PO-127 056 236	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	CP	**	10,737,000(CN)
PO-141 056 232	CONSTRUCTION, NEW 40TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, THE BRONX	33,521,388	7,543,312(CN)	5,005,638(CN)
PO-142 056 217	NEW 41ST PRECINCT STATION HOUSE, VICINITY OF BRUCKNER BOULEVARD AND LAFAYETTE AVENUE, THE BRONX	15,360,631	15,360,631(CN)	25,553(CN)
PO-163 056 227	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	CP	**	68,018,346(CN)
PO-185 056 253	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	CP	**	19,882,107(CN)
PO-187 056 255	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	CP	**	11,240,092(CN)
PO-194 056 257	CONSTRUCTION OF A NEW 66TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 5822 16TH AVENUE, BROOKLYN	30,010,296	10,296(CN)	0(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PO-C002 056 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D001 056 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D046 056 D46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D185 056 D85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-R046 056 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PO-R079 056 R79	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
PO-R185 056 R85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-X079 056 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-46 056 202	41,259,513 (CN)	19,629,000 (CN)	17,582,000 (CN)	15,211,000 (CN)	CP	0	CP
PO-79 056 207	145,997,146 (CN)	21,732,000 (CN)	11,712,000 (CN)	14,085,000 (CN)	CP	0	CP
PO-111 056 250	111,127 (CN)	0 (CN)	1,877,000 (CN)	1,315,000 (CN)	CP	0	CP
PO-127 056 236	10,266,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-141 056 232	0 (CN)	25,278,076 (CN)	0 (CN)	0 (CN)	700,000 (CN)	0	2012
PO-142 056 217	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-163 056 227	55,420,272 (CN)	13,500,000 (CN)	17,599,000 (CN)	6,190,000 (CN)	CP	0	CP
PO-185 056 253	204,893 (CN)	6,501,000 (CN)	9,199,000 (CN)	15,507,000 (CN)	CP	0	CP
PO-187 056 255	1,742,908 (CN)	1,648,000 (CN)	2,294,000 (CN)	2,919,000 (CN)	CP	0	CP
PO-194 056 257	0 (CN)	4,000,000 (CN)	5,436,000 (CN)	0 (CN)	20,564,000 (CN)	0	2012

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-196 056 259	CONSTRUCTION OF A NEW 70TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 154 LAWRENCE AVENUE, BROOKLYN	30,030,000	6,200,000(CN)	6,200,000(CN)
PO-201 056 239	CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISLAND	52,682,722	51,254,971(CN)	42,656,249(CN)
PO-202 056 240	CONSTRUCTION, RECONSTRUCTION, AND MODERNIZATION OF POLICE FIRING RANGE AND FACILITIES, RODMAN'S NECK, THE BRONX	CP	**	2,533,684(CN)
PO-205 056 263	CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION OF A POLICE TRAINING FACILITY, CITYWIDE	1,082,219,689	78,475,068(CN)	75,289,378(CN)
PO-207 056 268	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN	22,742,081	23,742,083(CN)	1,003,119(CN) (R)
PO-208 056 269	IMPROVEMENTS TO NEW PUBLIC SAFETY ANSWERING CENTER	390,568,796	143,740,917(CN) 272,524,665(P)	34,161,186(CN) 157,656,614(P) (R)
PO-212 056 261	RECONSTRUCTION, REHABILITATION OF 77TH PRECINCT STATION ANNEX (OLD 80 BUILDING) FOR POLICE SUPPORT UNITS, BROOKLYN.	557,581	557,581(CN)	238(CN)
PO-221 056 267	ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION & ADDITIONS OF BUILDINGS, EQUIPMENT, OFF STREET PARKING, SITE PREPARATION AND WATERFRONT PROPERTY DEVELOPMENT, PURSUANT TO THE SAFE STREETS SAFE CITY PROGRAM	CP	**	1,031,742(CN) (R)
PO-223 056 271	CONSTRUCTION OF A NEW PRECINCT, STATEN ISLAND	CP	**	51,477,755(CN)
TOTALS FOR: POLICE				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PO-196 056 259	0 (CN)	0 (CN)	3,608,000 (CN)	0 (CN)	20,222,000 (CN)	0	2012
PO-201 056 239	1,427,751 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
PO-202 056 240	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-205 056 263	1,003,744,621 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
PO-207 056 268	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
PO-208 056 269	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
PO-212 056 261	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PO-221 056 267	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-223 056 271	14,092,701 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	1,275,266,932 (CN)	92,288,076 (CN)	69,307,000 (CN)	55,227,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PT-R395 802 R95	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND ADDITIONS TO LAND, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, AND PIERS OR WHARF PROPERTY FOR DEVELOPMENT OF INDUSTRY, COMMERCE AND INTERNATIONAL TRADE, STATEN ISLAND	1,668,590	1,668,590(CN)	164(CN)
PT-297 802 206	HUNTS POINT FOOD PROCESSING AND DISTRIBUTION CENTER, CONSTRUCTION AND RECONSTRUCTION, INCLUDING PIERS, STRUCTURES AND LAND, HUNTS POINT, BRONX, INCLUDES WHOLESALE MEAT AND FISH MARKETS.	89,799,813	23,386,377(CN) 65,413,436(CX) 1,000,000(F)	2(CN) 0(CX) 168(F)
PT-395 802 232	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGH	CP	**	0(CN) 51,454(F) 1(S)
TOTALS FOR: PORTS INTL TRADE & COMM				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PT-R395 802 R95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PT-297 802 206	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0	2005
PT-395 802 232	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	0	0	0	0			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PU-C016 856 C16	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE.	CP	**	100,000(CN)
PU-D015 856 D15	CITY COUNCIL FUNDING FOR THE PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS	CP	**	300,000(CN) (R)
PU-D016 856 D16	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	CP	**	2,874,070(CN) (R)
PU-D999 856 DD9	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	500,000(CN) (R)
PU-K001 856 K90	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT.	CP	**	277,021(CN) (R)
PU-M016 856 M02	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES, MANHATTAN	CP	**	2,555(CN)
PU-R016 856 R92	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, STATEN ISLAND	CP	**	289,009(CN) (R)
PU-X016 856 X01	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETREIVAL EQUIPMENT, THE BRONX	CP	**	132,554(CN) (R)
PU-X999 856 XX9	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	80,000(CN) (R)
PU-15 856 710	PURCHASE OF VEHICLES AND EQUIPMENT AND PURCHASE AND INSTALLATION OF COMMUNICATIONS AND OTHER SPECIALIZED EQUIPMENT, CITYWIDE	CP	**	193,412,225(CN) 30,000,598(F) 1(S) 0(P) (R)
PU-16 856 711	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES.	CP	**	360,701,170(CN) 10,000,000(F) 300,000(P)
PU-16A 856 716	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	CP	**	58,248,164(CN)
PU-16B 856 717	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE COMPUTER SERVICE CENTER.	CP	**	22,884,801(CN) (R)
PU-17 856 721	CITYWIDE TECHNOLOGY INVESTMENTS	CP	**	43,613,120(CN) (R)
PU-19 856 722	PURCHASE AND INSTALLATION OF VARIOUS EQUIPMENT FOR FMS 2000	CP	**	29,071,663(CN) (R)
PU-21 856 714	COSTS IN CONNECTION WITH FINANCING EXPENDITURES INCURRED FOR CAPITAL PROJECTS	CP	**	166,162,864(CN)
PU-22 856 715	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	**	28,444,592(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET			A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			ESTIMATED DATE OF COMPLETION
	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
PU-C016 856 C16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-D015 856 D15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-D016 856 D16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-D999 856 DD9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-K001 856 K90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-M016 856 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-R016 856 R92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-X016 856 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-X999 856 XX9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-15 856 710	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PU-16 856 711	406,232,069 (CN) 0 (F) 0 (P)	160,855,000 (CN) 0 (F) 0 (P)	83,030,000 (CN) 0 (F) 0 (P)	43,803,000 (CN) 0 (F) 0 (P)	CP	0	CP
PU-16A 856 716	130,164,442 (CN)	30,000,000 (CN)	30,000,000 (CN)	25,000,000 (CN)	CP	0	CP
PU-16B 856 717	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-17 856 721	0 (CN)	0 (CN)	0 (CN)	8,845,880 (CN)	CP	0	CP
PU-19 856 722	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-21 856 714	23,965,498 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-22 856 715	6,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PU-24 856 720	COSTS OF DISCOUNT DEBT ISSUANCE	CP	**	174,277,170 (CN)
TOTALS FOR: EDP EQUIP & FINANC COSTS				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PU-24 856 720	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	566,362,009 (CN)	190,855,000 (CN)	113,030,000 (CN)	77,648,880 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-C022 126 C22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	CP	**	884,000(CN)
PV-C034 126 C02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	1,547,238(CN) (R)
PV-C100 126 C12	ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN	CP	**	179,000(CN)
PV-C101 126 C13	ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	CP	**	488,000(CN)
PV-C175 126 C03	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	253,000(CN) 300,058(S)
PV-C176 126 C01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	11,986(CN)
PV-C205 126 C04	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	313,700(CN) (R)
PV-C230 126 C30	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	100,000(CN)
PV-C262 126 C62	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	11,833,929	11,833,929(CN)	45,901(CN)
PV-C264 126 C64	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	12,000(CN)
PV-C272 126 C14	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	5,124(CN)
PV-C274 126 C31	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	7,650(CN)
PV-C289 126 C10	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	8,161,868	8,161,868(CN)	129,000(CN)
PV-C291 126 C91	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	355,525(CN)
PV-C302 126 C32	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	1,371,127	1,371,127(CN)	46,392(CN)
PV-C341 126 C41	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	61,000(CN)
PV-C464 126 C07	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	2,979,866	2,979,866(CN)	576,897(CN)
PV-C466 126 C46	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	15,000(CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-C022 126 C22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C034 126 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C100 126 C12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C101 126 C13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C175 126 C03	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-C176 126 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C205 126 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C230 126 C30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C262 126 C62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PV-C264 126 C64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C272 126 C14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C274 126 C31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C289 126 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PV-C291 126 C91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C302 126 C32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PV-C341 126 C41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C464 126 C07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
PV-C466 126 C46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-C467 126 C67	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	CP	**	3,838,751(CN) 1,336,000(P) (R)
PV-C471 126 C71	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	31,984(CN) (R)
PV-C475 126 C11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	43,000(CN)
PV-C477 126 C77	STATEN ISLAND CHILDREN'S MUSEUM, RECONSTRUCTION OF FACILITIES AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR, STATEN ISLAND	4,997,410	4,997,410(CN)	79,000(CN)
PV-C489 126 C48	LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	18,153,275	18,153,275(CN)	29,000(CN)
PV-C490 126 C05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	220,000(CN)
PV-C501 126 C08	P. S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	9,000(CN)
PV-C502 126 C52	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	1,390,391	1,390,391(CN)	85,000(CN)
PV-C503 126 C50	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	16,769,664	16,769,664(CN)	179,000(CN)
PV-C525 126 C25	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	CP	**	132,953(CN) 1,481(P)
PV-DN001 126 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	CP	**	0(CN)
PV-DN002 126 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	CP	**	0(CN)
PV-DN010 126 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	CP	**	0(CN)
PV-DN016 126 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.	CP	**	0(CN)
PV-DN017 126 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	CP	**	0(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-C467 126 C67	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-C471 126 C71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C475 126 C11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C477 126 C77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PV-C489 126 C48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
PV-C490 126 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C501 126 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C502 126 C52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-C503 126 C50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-C525 126 C25	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-DN001 126 A00	927,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN002 126 A01	3,500,000 (CN)	2,500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN010 126 A03	1,700,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN016 126 A05	1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN017 126 A06	3,805,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN019 126 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALVIN AILEY AMERICAN DANCE THEATER.	CP	**	0 (CN)
PV-DN021 126 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN FOLK ART MUSEUM.	CP	**	0 (CN)
PV-DN022 126 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN INSTITUTE OF ARCHITECTS.	CP	**	0 (CN)
PV-DN027 126 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	CP	**	0 (CN)
PV-DN031 126 AK5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARC ON 4TH STREET.	CP	**	0 (CN)
PV-DN038 126 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	CP	**	0 (CN)
PV-DN042 126 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	CP	**	0 (CN)
PV-DN051 126 A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	CP	**	0 (CN)
PV-DN066 126 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC.	CP	**	0 (CN)
PV-DN067 126 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	CP	**	0 (CN)
PV-DN072 126 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-DN019 126 A07	172,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN021 126 A08	1,350,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN022 126 A09	175,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN027 126 A10	2,750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN031 126 AK5	450,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN038 126 A13	925,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN042 126 A14	1,010,000 (CN)	250,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN051 126 A96	225,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN066 126 A15	25,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN067 126 AB4	1,000,000 (CN)	5,000,000 (CN)	5,000,000 (CN)	0 (CN)	CP	0	CP
PV-DN072 126 A16	1,482,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN074 126 AH2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN.	CP	**	0 (CN)
PV-DN076 126 AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	CP	**	0 (CN)
PV-DN091 126 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	CP	**	0 (CN)
PV-DN097 126 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHERRY LANE THEATER.	CP	**	0 (CN)
PV-DN101 126 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHURCH STREET SCHOOL FOR MUSIC AND ART.	CP	**	0 (CN)
PV-DN111 126 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY WORKS.	CP	**	0 (CN)
PV-DN120 126 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATIVE TIME.	CP	**	0 (CN)
PV-DN123 126 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER WORKSHOP.	CP	**	0 (CN)
PV-DN124 126 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	CP	**	0 (CN)
PV-DN127 126 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DIXON PLACE.	CP	**	0 (CN)
PV-DN131 126 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-DN074 126 AH2	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN076 126 AB7	550,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN091 126 A18	3,725,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN097 126 A19	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN101 126 A21	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN111 126 A22	815,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN120 126 A23	270,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN123 126 A24	443,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN124 126 A25	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN127 126 A26	832,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN131 126 A28	897,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN132 126 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	0 (CN)
PV-DN143 126 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	0 (CN)
PV-DN144 126 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	0 (CN)
PV-DN149 126 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EXIT ART.	CP	**	0 (CN)
PV-DN157 126 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER.	CP	**	0 (CN)
PV-DN159 126 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOLKSBEINE YIDDISH THEATER.	CP	**	0 (CN)
PV-DN161 126 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	CP	**	0 (CN)
PV-DN166 126 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	CP	**	0 (CN)
PV-DN176 126 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	CP	**	0 (CN)
PV-DN181 126 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	CP	**	0 (CN)
PV-DN185 126 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	CP	**	0 (CN)
PV-DN195 126 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-DN132 126 A29	722,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN143 126 A30	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN144 126 A31	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN149 126 A32	293,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN157 126 A33	750,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN159 126 A34	450,000(CN)	1,250,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN161 126 A35	188,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN166 126 A37	605,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN176 126 A39	40,000(CN)	315,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN181 126 A41	1,031,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN185 126 A42	277,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN195 126 A44	1,750,000(CN)	1,750,000(CN)	0(CN)	0(CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN196 126 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	CP	**	0 (CN)
PV-DN197 126 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	CP	**	0 (CN)
PV-DN198 126 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP	**	0 (CN)
PV-DN199 126 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ITALIAN AMERICAN MUSEUM.	CP	**	0 (CN)
PV-DN204 126 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	CP	**	0 (CN)
PV-DN209 126 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	CP	**	0 (CN)
PV-DN222 126 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	CP	**	0 (CN)
PV-DN223 126 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JUDAICA MUSEUM OF THE HEBREW.	CP	**	0 (CN)
PV-DN224 126 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KEHILA KEDOSH JANINA MUSEUM.	CP	**	0 (CN)
PV-DN233 126 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEAGUE OF AMERICAN THEATER.	CP	**	0 (CN)
PV-DN238 126 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIBERTY BOX THEATER.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-DN196 126 A45	1,325,000(CN)	875,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN197 126 A46	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN198 126 A47	2,950,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN199 126 A48	700,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN204 126 A49	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN209 126 A50	1,500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN222 126 A51	315,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN223 126 A52	2,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN224 126 A53	80,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN233 126 A54	1,410,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN238 126 A55	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN245 126 A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE CONSERVANCY.	CP	**	0 (CN)
PV-DN247 126 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	CP	**	0 (CN)
PV-DN250 126 A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	CP	**	0 (CN)
PV-DN256 126 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	CP	**	0 (CN)
PV-DN266 126 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	CP	**	0 (CN)
PV-DN274 126 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC./FILM FORUM.	CP	**	0 (CN)
PV-DN277 126 AK1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP	**	0 (CN)
PV-DN278 126 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	CP	**	0 (CN)
PV-DN279 126 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	CP	**	0 (CN)
PV-DN280 126 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF COMIC AND CARTOON ART.	CP	**	0 (CN)
PV-DN281 126 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-DN245 126 A57	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN247 126 A58	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN250 126 A59	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN256 126 A60	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN266 126 A61	22,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN274 126 A63	179,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN277 126 AK1	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN278 126 A65	2,800,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN279 126 A66	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN280 126 A67	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN281 126 A68	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN285 126 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	CP	**	0 (CN)
PV-DN287 126 A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF AMERICAN HISTORY.	CP	**	0 (CN)
PV-DN288 126 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	CP	**	0 (CN)
PV-DN290 126 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP	**	0 (CN)
PV-DN291 126 A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	CP	**	0 (CN)
PV-DN294 126 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW WAY CIRCUS.	CP	**	0 (CN)
PV-DN304 126 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	0 (CN)
PV-DN307 126 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	CP	**	0 (CN)
PV-DN329 126 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.	CP	**	0 (CN)
PV-DN330 126 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	CP	**	0 (CN)
PV-DN332 126 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	CP	**	0 (CN)
PV-DN342 126 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR QUEENS SYMPHONY ORCHESTRA.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-DN285 126 A69	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN287 126 A71	123,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN288 126 A72	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN290 126 A73	2,125,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN291 126 A74	47,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN294 126 A75	400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN304 126 A76	2,902,000 (CN)	2,500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN307 126 A77	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN329 126 A78	116,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN330 126 A79	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN332 126 A80	860,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN342 126 A82	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN345 126 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	CP	**	0 (CN)
PV-DN353 126 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROSIE'S BROADWAY KIDS.	CP	**	0 (CN)
PV-DN354 126 AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNABOUT THEATRE COMPANY.	CP	**	0 (CN)
PV-DN356 126 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUSH PHILANTHROPIC ARTS FOUNDATION.	CP	**	0 (CN)
PV-DN362 126 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	CP	**	0 (CN)
PV-DN364 126 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	0 (CN)
PV-DN372 126 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCANDINAVIAN EAST COAST MUSEUM.	CP	**	0 (CN)
PV-DN373 126 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	CP	**	0 (CN)
PV-DN375 126 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	CP	**	0 (CN)
PV-DN383 126 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIRLEY CHISHOLM INSTITUTE FOR CHILDREN.	CP	**	0 (CN)
PV-DN385 126 AJ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-DN345 126 A83	180,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN353 126 A84	2,750,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN354 126 AC9	440,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN356 126 A85	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN362 126 A86	145,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN364 126 A87	750,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN372 126 A88	200,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN373 126 A89	50,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN375 126 A90	200,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN383 126 A91	1,300,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN385 126 AJ1	2,500,000(CN)	2,500,000(CN)	0(CN)	0(CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN394 126 A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	CP	**	0 (CN)
PV-DN409 126 A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	CP	**	0 (CN)
PV-DN411 126 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	CP	**	0 (CN)
PV-DN414 126 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACTORS FUND.	CP	**	0 (CN)
PV-DN417 126 A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	CP	**	0 (CN)
PV-DN418 126 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUILDERS ASSOCIATION.	CP	**	0 (CN)
PV-DN424 126 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KITCHEN.	CP	**	0 (CN)
PV-DN426 126 AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL.	CP	**	0 (CN)
PV-DN434 126 AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRIBECCA FILM INSTITUTE.	CP	**	0 (CN)
PV-DN454 126 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	CP	**	0 (CN)
PV-DN569 126 AH3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTS CONNECTION.	CP	**	0 (CN)
PV-DN570 126 AH4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTSPACE PROJECTS INC. .	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-DN394 126 A92	1,876,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN409 126 A93	251,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN411 126 A94	1,400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN414 126 A95	700,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN417 126 A97	7,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN418 126 A98	170,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN424 126 A99	125,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN426 126 AA1	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN434 126 AA2	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN454 126 AA3	3,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN569 126 AH3	85,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN570 126 AH4	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN571 126 AH5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATRE.	CP	**	0 (CN)
PV-DN572 126 AH6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATE IN CHINATOWN.	CP	**	0 (CN)
PV-DN573 126 AH7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FRIENDS OF THE NEW YORK TRANSIT MUSEUM.	CP	**	0 (CN)
PV-DN574 126 AH9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	CP	**	0 (CN)
PV-DN575 126 AG4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM OF ART.	CP	**	0 (CN)
PV-DN576 126 AG0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL SETTLEMENT.	CP	**	0 (CN)
PV-DN577 126 AF7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATER FACADE AND SOUND SYSTEM.	CP	**	0 (CN)
PV-DN578 126 AD3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	CP	**	0 (CN)
PV-DN579 126 AD7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET - SCHERMERHORN HOUSE.	CP	**	0 (CN)
PV-DN606 126 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELDRIDGE STREET PROJECT.	CP	**	0 (CN)
PV-DN610 126 AL3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BOTANICAL GARDEN.	CP	**	0 (CN)
PV-D018 126 D18	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	206,000 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-DN571 126 AH5	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN572 126 AH6	125,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN573 126 AH7	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN574 126 AH9	125,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN575 126 AG4	125,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN576 126 AG0	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN577 126 AF7	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN578 126 AD3	0 (CN)	750,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN579 126 AD7	80,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN606 126 A64	33,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN610 126 AL3	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D018 126 D18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D022 126 D22	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	CP	**	14,257,791(CN)
PV-D034 126 D02	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	10,217,156(CN)
PV-D100 126 D12	ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN	CP	**	2,152,000(CN) (R)
PV-D101 126 D13	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	CP	**	1,595,002(CN)
PV-D175 126 D03	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	2,223,205(CN)
PV-D176 126 D01	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	12,106,142(CN)
PV-D205 126 D04	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	7,034,000(CN)
PV-D230 126 D30	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	8,870,004(CN)
PV-D235 126 D35	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	4,197,847(CN)
PV-D236 126 D06	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	11,300,000(CN)
PV-D241 126 D41	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	6,457,536(CN)
PV-D262 126 D62	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	1,498,800(CN)
PV-D264 126 D64	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	5,690,000(CN)
PV-D272 126 D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	5,256,040(CN)
PV-D274 126 D31	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	9,185,240(CN)
PV-D279 126 D79	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	7,568,089(CN)
PV-D289 126 D10	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	5,640,000(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-D022 126 D22	3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D034 126 D02	4,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D100 126 D12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D101 126 D13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D175 126 D03	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D176 126 D01	3,295,000 (CN)	2,500,000 (CN)	2,500,000 (CN)	0 (CN)	CP	0	CP
PV-D205 126 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D230 126 D30	280,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D235 126 D35	2,700,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D236 126 D06	0 (CN)	2,500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D241 126 D41	3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D262 126 D62	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D264 126 D64	3,150,000 (CN)	4,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D272 126 D14	250,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D274 126 D31	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D279 126 D79	0 (CN)	5,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D289 126 D10	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D291 126 D91	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	1,454,530(CN)
PV-D302 126 D32	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	2,535,766(CN)
PV-D341 126 D34	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	2,650,000(CN)
PV-D464 126 D07	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	CP	**	2,658,976(CN)
PV-D466 126 D46	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	1,394,000(CN)
PV-D467 126 D67	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 330 WEST 42ND STREET.	CP	**	26,338,241(CN) (R)
PV-D471 126 D71	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	CP	**	1,416,639(CN)
PV-D475 126 D11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	901,838(CN)
PV-D477 126 D77	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	2,250,000(CN)
PV-D489 126 D48	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	1,521,100(CN)
PV-D490 126 D05	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	6,719,169(CN)
PV-D501 126 D08	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	1,105,656(CN)
PV-D502 126 D52	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	2,502,250(CN)
PV-D503 126 D50	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	3,423,000(CN)
PV-D510 126 D51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	552,654(CN)
PV-D520 126 D60	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	CP	**	5,080,587(CN)
PV-D525 126 D25	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	CP	**	1,547,036(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-D291 126 D91	2,500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D302 126 D32	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D341 126 D34	104,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D464 126 D07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D466 126 D46	450,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D467 126 D67	4,620,000(CN)	750,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-D471 126 D71	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D475 126 D11	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D477 126 D77	0(CN)	750,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-D489 126 D48	0(CN)	6,100,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-D490 126 D05	1,500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D501 126 D08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D502 126 D52	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D503 126 D50	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D510 126 D51	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D520 126 D60	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D525 126 D25	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D998 126 D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	CP	**	3,456 (CN)
PV-D999 126 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	63,264,023 (CN) (R)
PV-KN053 126 K07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	CP	**	0 (CN)
PV-KN065 126 K08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ART EXCHANGE.	CP	**	0 (CN)
PV-KN066 126 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN ARTS COUNCIL INC.	CP	**	0 (CN)
PV-KN068 126 K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET.	CP	**	0 (CN)
PV-KN072 126 K11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN HISTORICAL SOCIETY.	CP	**	0 (CN)
PV-KN075 126 K12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN MUSIC SCHOOL.	CP	**	0 (CN)
PV-KN076 126 K13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC.	CP	**	0 (CN)
PV-KN087 126 K14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	CP	**	0 (CN)
PV-KN112 126 K15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CONEY ISLAND USA.	CP	**	0 (CN)
PV-KN124 126 K16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DANCEWAVE, INC.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-D998 126 D98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D999 126 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN053 126 K07	900,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN065 126 K08	60,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN066 126 K09	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN068 126 K10	80,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN072 126 K11	2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN075 126 K12	260,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN076 126 K13	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN087 126 K14	1,900,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN112 126 K15	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN124 126 K16	185,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-KN144 126 K21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	0 (CN)
PV-KN197 126 K17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	CP	**	0 (CN)
PV-KN258 126 K18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP.	CP	**	0 (CN)
PV-KN358 126 K19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN REPERTORY COMPANY, INC.	CP	**	0 (CN)
PV-KN387 126 K20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SMACK MELLON STUDIOS.	CP	**	0 (CN)
PV-KN429 126 K22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	CP	**	0 (CN)
PV-KN462 126 K23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG DANCERS IN REPERTORY.	CP	**	0 (CN)
PV-K230 126 K01	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	6,434,953 (CN)
PV-K235 126 K02	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,143,000 (CN)
PV-K236 126 K03	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	8,796,354 (CN) (R)
PV-K262 126 K04	BROOKLYN CHILDREN'S MUSEUM, RECONSTRUCTION OF CHILDREN'S MUSEUM AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	2,167,245 (CN)
PV-K264 126 K05	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	2,767,999 (CN)
PV-K467 126 K67	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BROOKLYN	9,790,046	8,544,760 (CN) 1,500,000 (P)	2,419,476 (CN) 1,500,000 (P) (R)
PV-K520 126 K06	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	CP	**	7,054,430 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-KN144 126 K21	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN197 126 K17	300,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN258 126 K18	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN358 126 K19	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN387 126 K20	150,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN429 126 K22	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN462 126 K23	395,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-K230 126 K01	1,000,200(CN)	500,000(CN)	0(CN)	33,000(CN)	CP	0	CP
PV-K235 126 K02	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-K236 126 K03	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-K262 126 K04	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-K264 126 K05	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-K467 126 K67	500,286(CN) 0(P)	1,000,000(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2007
PV-K520 126 K06	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-K999 126 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	5,379,309 (CN) (R)
PV-MN001 126 M10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	CP	**	0 (CN)
PV-MN002 126 M48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	CP	**	0 (CN)
PV-MN016 126 M11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.	CP	**	0 (CN)
PV-MN027 126 M12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	CP	**	0 (CN)
PV-MN031 126 M13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).	CP	**	0 (CN)
PV-MN038 126 M14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	CP	**	0 (CN)
PV-MN042 126 M15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BALLET HISPANICO.	CP	**	0 (CN)
PV-MN051 126 M16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	CP	**	0 (CN)
PV-MN052 126 M17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILL T. JONES/ARNIE ZANE DANCE COMPANY.	CP	**	0 (CN)
PV-MN091 126 M18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	CP	**	0 (CN)
PV-MN099 126 M19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF MANHATTAN.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-K999 126 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN001 126 M10	243,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN002 126 M48	900,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN016 126 M11	225,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN027 126 M12	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN031 126 M13	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN038 126 M14	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN042 126 M15	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN051 126 M16	110,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN052 126 M17	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN091 126 M18	2,400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN099 126 M19	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN121 126 M20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE SPACE CENTER INC.	CP	**	0 (CN)
PV-MN122 126 M21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM.	CP	**	0 (CN)
PV-MN127 126 M22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIXON PLACE.	CP	**	0 (CN)
PV-MN131 126 M23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	0 (CN)
PV-MN132 126 M24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	0 (CN)
PV-MN143 126 M26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	0 (CN)
PV-MN157 126 M50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER.	CP	**	0 (CN)
PV-MN162 126 M27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI).	CP	**	0 (CN)
PV-MN176 126 M28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	CP	**	0 (CN)
PV-MN196 126 M29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATER.	CP	**	0 (CN)
PV-MN241 126 M31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LOCATION ONE, INC.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-MN121 126 M20	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN122 126 M21	120,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN127 126 M22	175,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN131 126 M23	226,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN132 126 M24	200,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN143 126 M26	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN157 126 M50	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN162 126 M27	161,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN176 126 M28	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN196 126 M29	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN241 126 M31	50,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN245 126 M33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE CONSERVANCY.	CP	**	0 (CN)
PV-MN247 126 M32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	CP	**	0 (CN)
PV-MN250 126 M34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	CP	**	0 (CN)
PV-MN255 126 M35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE.	CP	**	0 (CN)
PV-MN263 126 M36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	CP	**	0 (CN)
PV-MN277 126 M37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP	**	0 (CN)
PV-MN278 126 M38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	CP	**	0 (CN)
PV-MN279 126 M39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	CP	**	0 (CN)
PV-MN290 126 M52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP	**	0 (CN)
PV-MN296 126 M40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CHINESE CULTURAL CENTER.	CP	**	0 (CN)
PV-MN319 126 M41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPENHOUSENEWYORK, INC (OHNY).	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-MN245 126 M33	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN247 126 M32	700,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN250 126 M34	200,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN255 126 M35	850,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN263 126 M36	350,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN277 126 M37	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN278 126 M38	200,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN279 126 M39	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN290 126 M52	614,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN296 126 M40	46,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN319 126 M41	145,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN320 126 M42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	CP	**	0 (CN)
PV-MN330 126 M43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR POETS HOUSE.	CP	**	0 (CN)
PV-MN354 126 M44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNABOUT THEATRE COMPANY.	CP	**	0 (CN)
PV-MN385 126 M45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATER COMPANY.	CP	**	0 (CN)
PV-MN389 126 M46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO REPERTORY THEATRE, INC.	CP	**	0 (CN)
PV-MN409 126 M54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	CP	**	0 (CN)
PV-MN419 126 M49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	CP	**	0 (CN)
PV-MN423 126 M51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM	CP	**	0 (CN)
PV-MN454 126 AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	CP	**	0 (CN)
PV-MN461 126 M53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YORK THEATER.	CP	**	0 (CN)
PV-M022 126 M01	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	2,249,999 (CN)
PV-M034 126 M02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES, MANHATTAN.	CP	**	1,183,000 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-MN320 126 M42	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN330 126 M43	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN354 126 M44	28,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN385 126 M45	129,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN389 126 M46	146,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN409 126 M54	75,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN419 126 M49	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN423 126 M51	410,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN454 126 AB3	650,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN461 126 M53	207,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M022 126 M01	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M034 126 M02	750,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-M241 126 M03	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,200,006 (CN)
PV-M279 126 M09	CITY CENTER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,837 (CN) (R)
PV-M289 126 M04	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	500,892 (CN)
PV-M467 126 M05	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS, 330 WEST 42ND STREET, MANHATTAN	CP	**	1,972,466 (CN) (R)
PV-M475 126 M06	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	302,217 (CN) (R)
PV-M489 126 M89	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO LINCOLN CENTER, INCLUDING INCIDENTAL COSTS, MANHATTAN	CP	**	2,000,000 (CN)
PV-M503 126 M07	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,100,000 (CN)
PV-M509 126 M08	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	2,417,657	2,417,657 (CN)	858 (CN)
PV-M999 126 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	12,205,031 (CN) (R)
PV-QN010 126 Q09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	CP	**	0 (CN)
PV-QN194 126 Q10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	CP	**	0 (CN)
PV-QN198 126 Q11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP	**	0 (CN)
PV-QN304 126 Q12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	0 (CN)
PV-QN332 126 Q13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	CP	**	0 (CN)
PV-QN373 126 Q14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-M241 126 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M279 126 M09	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M289 126 M04	262,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M467 126 M05	1,281,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M475 126 M06	701,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M489 126 M89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M503 126 M07	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M509 126 M08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-M999 126 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN010 126 Q09	1,850,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN194 126 Q10	227,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN198 126 Q11	2,364,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN304 126 Q12	115,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN332 126 Q13	658,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN373 126 Q14	901,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-QN412 126 Q15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	CP	**	0 (CN)
PV-Q001 126 Q08	RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASE OF EQUIPMENT AND VEHICLES AT LOUIS ARMSTRONG HOUSE	CP	**	42,529 (CN)
PV-Q272 126 Q01	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,397,819 (CN)
PV-Q274 126 Q03	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	3,608,254 (CN) 156 (S)
PV-Q291 126 Q02	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	17,005,551 (CN)
PV-Q466 126 Q04	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	17,050 (CN)
PV-Q467 126 Q05	CONSTRUCTION, RECONSTRUCTION, SITE ACQUISITION AND PURCHASES OF EQUIPMENT AT VARIOUS CULTURAL INSTITUTIONS, QUEENS	CP	**	6,669,703 (CN) 0 (F) 31 (S) (R)
PV-Q501 126 Q06	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	299,964 (CN)
PV-Q502 126 Q07	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	1,261,872 (CN)
PV-Q999 126 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS AND CITYWIDE	CP	**	1,750,000 (CN) (R)
PV-RN194 126 R09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NTREPID SEA, AIR & SPACE MUSEUM.	CP	**	0 (CN)
PV-RN364 126 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	0 (CN)
PV-R175 126 R01	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	2,710,195 (CN)
PV-R302 126 R02	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	780,000 (CN)
PV-R341 126 R04	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	668,999 (CN)
PV-R477 126 R08	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	CP	**	1,795,000 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-QN412 126 Q15	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q001 126 Q08	470 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q272 126 Q01	3,200,181 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q274 126 Q03	1,829,745 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-Q291 126 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q466 126 Q04	3,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q467 126 Q05	10,119,664 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
PV-Q501 126 Q06	250,036 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q502 126 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q999 126 Q99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-RN194 126 R09	700,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-RN364 126 AA5	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R175 126 R01	3,499,805 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R302 126 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R341 126 R04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R477 126 R08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-R490 126 R05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	1,060,729(CN)
PV-R510 126 R06	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,549,999(CN)
PV-R999 126 R99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, STATEN ISLAND AND CITYWIDE.	CP	**	1,600,000(CN) (R)
PV-XN063 126 X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION.	CP	**	0(CN)
PV-XN230 126 X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA CASA CULTURAL DOMINICANA DEL BRONX, NEW YORK, INC. (LCCDBNY).	CP	**	0(CN)
PV-XN266 126 X09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND BUILDERS CREATIVE ARTS CENTER.	CP	**	0(CN)
PV-XN333 126 X10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	0(CN)
PV-X006 126 X06	PURCHASE OF EQUIPMENT, PUERTO RICAN TRAVELING THEATER.	CP	**	78,000(CN)
PV-X176 126 X01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	1,180,977(CN)
PV-X205 126 X02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	515,999(CN)
PV-X293 126 X05	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX	CP	**	431,012(CN)
PV-X464 126 X03	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	313,462(CN)
PV-X467 126 X46	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BRONX AND CITYWIDE	3,511,056	2,151,056(CN)	1,690,000(CN) (R)
PV-X999 126 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	2,950,000(CN) (R)
PV-Y205 126 Y02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	69,214(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-R490 126 R05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R510 126 R06	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R999 126 R99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN063 126 X07	350,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN230 126 X08	40,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN266 126 X09	3,240,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN333 126 X10	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X006 126 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X176 126 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X205 126 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X293 126 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X464 126 X03	124,538 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X467 126 X46	1,400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
PV-X999 126 X99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Y205 126 Y02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-Y262 126 Y06	BROOKLYN CHILDREN'S MUSEUM: RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	2,654,053	2,654,053(CN)	69,817(CN)
PV-Y289 126 Y26	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	27,842(CN)
PV-Y341 126 Y10	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	1,382,915	1,382,915(CN)	17,945(CN)
PV-Y490 126 Y16	SNUG HARBOR CULTURAL CENTER: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	138,481(CN) 2,580(S)
PV-N001 126 AC6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	CP	**	0(CN)
PV-N002 126 AC8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	CP	**	0(CN)
PV-N010 126 AD1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	CP	**	0(CN)
PV-N016 126 AD2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.	CP	**	0(CN)
PV-N017 126 AD4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	CP	**	0(CN)
PV-N019 126 AD6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALVIN AILEY AMERICAN DANCE THEATER.	CP	**	0(CN)
PV-N021 126 AD8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN FOLK ART MUSEUM.	CP	**	0(CN)
PV-N022 126 AD9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN INSTITUTE OF ARCHITECTS.	CP	**	0(CN)
PV-N027 126 AE1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	CP	**	0(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-Y262 126 Y06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-Y289 126 Y26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Y341 126 Y10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-Y490 126 Y16	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-N001 126 AC6	8,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N002 126 AC8	16,258,000 (CN)	9,625,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N010 126 AD1	770,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N016 126 AD2	900,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N017 126 AD4	9,125,000 (CN)	5,000,000 (CN)	2,000,000 (CN)	2,000,000 (CN)	CP	0	CP
PV-N019 126 AD6	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N021 126 AD8	982,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N022 126 AD9	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N027 126 AE1	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N031 126 AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).	CP	**	0 (CN)
PV-N038 126 AE2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	CP	**	0 (CN)
PV-N044 126 AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PERFORMANCE SPACE 122.	CP	**	0 (CN)
PV-N051 126 AE3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	CP	**	0 (CN)
PV-N052 126 AE4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILL T. JONES/ARNIE ZANE DANCE COMPANY	CP	**	0 (CN)
PV-N053 126 AE5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	CP	**	0 (CN)
PV-N058 126 AA7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND CITY CULTURAL ALLIANCE (LICCA).	CP	**	0 (CN)
PV-N066 126 AE6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC.	CP	**	0 (CN)
PV-N067 126 AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	CP	**	0 (CN)
PV-N072 126 AE7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	CP	**	0 (CN)
PV-N074 126 AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-N031 126 AE8	0 (CN)	450,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N038 126 AE2	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N044 126 AA6	18,128,000 (CN)	7,500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N051 126 AE3	220,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N052 126 AE4	8,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N053 126 AE5	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N058 126 AA7	281,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N066 126 AE6	25,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N067 126 AA8	1,500,000 (CN)	1,000,000 (CN)	2,000,000 (CN)	2,000,000 (CN)	CP	0	CP
PV-N072 126 AE7	1,241,000 (CN)	600,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N074 126 AA9	3,260,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N076 126 AE9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC.	CP	**	0 (CN)
PV-N080 126 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARYSHNIKOV DANCE FOUNDATION.	CP	**	0 (CN)
PV-N099 126 AF1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF MANHATTAN.	CP	**	0 (CN)
PV-N101 126 AF2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHURCH STREET SCHOOL FOR MUSIC AND ART.	CP	**	0 (CN)
PV-N111 126 AF3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY WORKS.	CP	**	0 (CN)
PV-N112 126 AF4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	CP	**	0 (CN)
PV-N120 126 AF5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CREATIVE TIME.	CP	**	0 (CN)
PV-N121 126 AF6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE SPACE CENTER INC.	CP	**	0 (CN)
PV-N122 126 AF8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM.	CP	**	0 (CN)
PV-N123 126 AF9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER WORKSHOP.	CP	**	0 (CN)
PV-N127 126 AG1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIXON PLACE.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-N076 126 AE9	0 (CN)	550,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N080 126 AB1	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N099 126 AF1	375,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N101 126 AF2	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N111 126 AF3	0 (CN)	0 (CN)	500,000 (CN)	500,000 (CN)	CP	0	CP
PV-N112 126 AF4	2,400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N120 126 AF5	400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N121 126 AF6	30,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N122 126 AF8	6,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N123 126 AF9	176,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N127 126 AG1	533,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N131 126 AG3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	0 (CN)
PV-N132 126 AG5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	0 (CN)
PV-N143 126 AG7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	0 (CN)
PV-N144 126 AG8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	0 (CN)
PV-N161 126 AH8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	CP	**	0 (CN)
PV-N166 126 AI2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	CP	**	0 (CN)
PV-N176 126 AP2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	CP	**	0 (CN)
PV-N181 126 AI4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	CP	**	0 (CN)
PV-N185 126 AI5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	CP	**	0 (CN)
PV-N194 126 AI6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	CP	**	0 (CN)
PV-N195 126 AI7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-N131 126 AG3	1,587,000(CN)	162,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-N132 126 AG5	756,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N143 126 AG7	510,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N144 126 AG8	270,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N161 126 AH8	2,949,000(CN)	725,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-N166 126 AI2	150,000(CN)	375,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-N176 126 AP2	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N181 126 AI4	315,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N185 126 AI5	55,000(CN)	250,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-N194 126 AI6	1,500,000(CN)	1,000,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-N195 126 AI7	1,750,000(CN)	1,750,000(CN)	0(CN)	0(CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N196 126 AI8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	CP	**	0 (CN)
PV-N197 126 AJ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	CP	**	0 (CN)
PV-N198 126 AJ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP	**	0 (CN)
PV-N199 126 AJ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ITALIAN AMERICAN MUSEUM.	CP	**	0 (CN)
PV-N204 126 AJ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	CP	**	0 (CN)
PV-N209 126 AJ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	CP	**	0 (CN)
PV-N214 126 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ENSEMBLE STUDIO THEATRE.	CP	**	0 (CN)
PV-N220 126 AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR CITY OF NEW YORK.	CP	**	0 (CN)
PV-N238 126 AC7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIBERTY BOX THEATER.	CP	**	0 (CN)
PV-N245 126 AJ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE CONSERVANCY.	CP	**	0 (CN)
PV-N247 126 AJ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-N196 126 AI8	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N197 126 AJ2	150,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N198 126 AJ3	4,131,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N199 126 AJ5	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N204 126 AJ6	1,100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N209 126 AJ7	500,000(CN)	500,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-N214 126 AB5	400,000(CN)	0(CN)	1,000,000(CN)	1,000,000(CN)	CP	0	CP
PV-N220 126 AB6	20,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N238 126 AC7	0(CN)	0(CN)	1,000,000(CN)	1,000,000(CN)	CP	0	CP
PV-N245 126 AJ8	0(CN)	0(CN)	250,000(CN)	250,000(CN)	CP	0	CP
PV-N247 126 AJ9	872,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N250 126 AK2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	CP	**	0 (CN)
PV-N251 126 AC1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHEZ BUSHWICK.	CP	**	0 (CN)
PV-N256 126 AK3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	CP	**	0 (CN)
PV-N258 126 AK4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP.	CP	**	0 (CN)
PV-N266 126 AK7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	CP	**	0 (CN)
PV-N268 126 AK8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TH MORGAN LIBRARY & MUSEUM.	CP	**	0 (CN)
PV-N274 126 AK9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC. / FILM FORUM.	CP	**	0 (CN)
PV-N277 126 AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP	**	0 (CN)
PV-N278 126 AL1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	CP	**	0 (CN)
PV-N279 126 AL2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	CP	**	0 (CN)
PV-N281 126 AL4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-N250 126 AK2	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N251 126 AC1	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N256 126 AK3	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N258 126 AK4	2,010,000 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N266 126 AK7	960,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N268 126 AK8	91,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N274 126 AK9	127,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N277 126 AD5	0 (CN)	750,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N278 126 AL1	2,000,000 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N279 126 AL2	1,295,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N281 126 AL4	20,000,000 (CN)	20,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N286 126 AL5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL CARTOON MUSEUM.	CP	**	0 (CN)
PV-N288 126 AL6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	CP	**	0 (CN)
PV-N290 126 AL8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP	**	0 (CN)
PV-N291 126 AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	CP	**	0 (CN)
PV-N304 126 AM3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	0 (CN)
PV-N307 126 AM5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	CP	**	0 (CN)
PV-N309 126 AC2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZMOBILE, INC.	CP	**	0 (CN)
PV-N314 126 AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAMA FOUNDATION FOR THE ARTS.	CP	**	0 (CN)
PV-N329 126 AM8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.	CP	**	0 (CN)
PV-N330 126 AN1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	CP	**	0 (CN)
PV-N333 126 AP3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-N286 126 AL5	0 (CN)	0 (CN)	900,000 (CN)	900,000 (CN)	CP	0	CP
PV-N288 126 AL6	1,250,000 (CN)	250,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N290 126 AL8	1,111,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N291 126 AM2	80,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N304 126 AM3	10,865,000 (CN)	10,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N307 126 AM5	258,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N309 126 AC2	0 (CN)	0 (CN)	750,000 (CN)	750,000 (CN)	CP	0	CP
PV-N314 126 AC3	175,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N329 126 AM8	237,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N330 126 AN1	1,295,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N333 126 AP3	650,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N345 126 AG6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	CP	**	0 (CN)
PV-N350 126 AC4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ACADEMY OF DESIGN MUSEUM .	CP	**	0 (CN)
PV-N353 126 AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROSIE'S BROADWAY KIDS.	CP	**	0 (CN)
PV-N354 126 AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	CP	**	0 (CN)
PV-N356 126 AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUSH PHILANTHROPIC ARTS FOUNDATION.	CP	**	0 (CN)
PV-N362 126 AN7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	CP	**	0 (CN)
PV-N364 126 AN8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	0 (CN)
PV-N368 126 AC5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DRAWING CENTER.	CP	**	0 (CN)
PV-N375 126 AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	CP	**	0 (CN)
PV-N385 126 AO2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATER COMPANY.	CP	**	0 (CN)
PV-N389 126 AO3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO REPERTORY THEATRE, INC.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-N345 126 AG6	55,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N350 126 AC4	15,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N353 126 AN3	2,825,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N354 126 AN5	1,063,000(CN)	440,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-N356 126 AN6	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N362 126 AN7	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N364 126 AN8	585,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N368 126 AC5	10,000,000(CN)	6,000,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-N375 126 AN9	32,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N385 126 AO2	2,000,000(CN)	2,500,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-N389 126 AO3	50,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N394 126 AO4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	CP	**	0 (CN)
PV-N409 126 AO5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SYMPHONY SPACE.	CP	**	0 (CN)
PV-N423 126 AO8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	CP	**	0 (CN)
PV-N424 126 AO9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KITCHEN.	CP	**	0 (CN)
PV-N454 126 AP1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNYC NEW YORK PUBLIC RADIO.	CP	**	0 (CN)
PV-N462 126 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG DANCERS IN REPERTORY.	CP	**	0 (CN)
PV-N569 126 AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARTS CONNECTION.	CP	**	0 (CN)
PV-N575 126 AM7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM.	CP	**	0 (CN)
PV-N606 126 AB2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELDRIDGE STREET PROJECT.	CP	**	0 (CN)
PV-N612 126 AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	CP	**	0 (CN)
PV-N613 126 AM6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK TRANSIT MUSEUM.	CP	**	0 (CN)
PV-N614 126 AM9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ART NEW YORK.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-N394 126 AO4	2,391,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N409 126 AO5	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N423 126 AO8	34,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N424 126 AO9	125,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N454 126 AP1	6,952,000(CN)	200,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-N462 126 AB9	410,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N569 126 AN2	0(CN)	85,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-N575 126 AM7	0(CN)	125,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-N606 126 AB2	24,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N612 126 AM4	0(CN)	1,250,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-N613 126 AM6	0(CN)	150,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-N614 126 AM9	0(CN)	50,000(CN)	0(CN)	0(CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-22 126 201	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	23,596,000(CN) 3,000,000(F) 375,000(S) 0(P)
PV-34 126 202	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	17,205,000(CN) 427,893(P)
PV-100 126 853	ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN	CP	**	865,000(CN) (R)
PV-101 126 284	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	22,000,000	22,375,000(CN)	375,000(CN) (R)
PV-175 126 203	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	2,132,497(CN) 343,196(S) 0(P)
PV-176 126 204	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	14,923,347(CN) 5,000,000(F) 625,000(S) 4,113,999(P)
PV-205 126 205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	8,890,230(CN) 1(F) 0(P)
PV-230 126 208	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	28,751,000(CN) 0(P)
PV-235 126 209	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	11,180,754(CN) 0(F) 0(P)
PV-236 126 210	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	12,575,000(CN) 1(F) (R)
PV-241 126 211	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	8,257,822(CN) 14,067,152(P)
PV-262 126 212	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	1,806,591(CN) 7,000,000(F) 1,153,500(S) 75,000(P)
PV-264 126 213	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	7,206,000(CN) 5(F) 0(P)
PV-272 126 216	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	4,001,744(CN) 0(S) 88,000(P) (R)
PV-274 126 217	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	10,918,268(CN) 703,000(P)
PV-279 126 219	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	4,131,025(CN)
PV-289 126 221	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	10,216,000(CN) 0(P)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-22 126 201	21,339,999(CN) 0(F) 0(S) 0(P)	3,000,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
PV-34 126 202	5,074,000(CN) 0(P)	3,000,000(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-100 126 853	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-101 126 284	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2004
PV-175 126 203	38,402(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	CP	0	CP
PV-176 126 204	907,715(CN) 0(F) 0(S) 0(P)	3,000,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
PV-205 126 205	5,611,769(CN) 0(F) 0(P)	2,000,000(CN) 0(F) 0(P)	500,000(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
PV-230 126 208	22,513,000(CN) 0(P)	280,000(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-235 126 209	540,000(CN) 0(F) 0(P)	2,500,000(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	643,000(CN) 0(F) 0(P)	CP	0	CP
PV-236 126 210	3,000,000(CN) 0(F)	0(CN) 0(F)	200,000(CN) 0(F)	0(CN) 0(F)	CP	0	CP
PV-241 126 211	6,511,177(CN) 0(P)	3,000,000(CN) 0(P)	2,448,000(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-262 126 212	2,000,039(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
PV-264 126 213	2,500,000(CN) 0(F) 0(P)	3,000,000(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
PV-272 126 216	1,495,519(CN) 0(S) 0(P)	3,000,000(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	CP	0	CP
PV-274 126 217	1,322,732(CN) 0(P)	500,000(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-279 126 219	11,499,975(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-289 126 221	999,827(CN) 0(P)	1,500,000(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-291 126 222	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	6,668,573(CN)
PV-302 126 241	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	8,510,000(CN)
PV-341 126 224	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	4,650,000(CN) 0(F) (R)
PV-464 126 225	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	3,090,680(CN) 0(F)
PV-466 126 226	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	2,000,194(CN)
PV-467 126 228	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	CP	**	76,355,098(CN) 10,000,000(F) 2,000,000(S) 1,488,000(P) (R)
PV-471 126 237	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	1,412,000(CN) 314(F) 30,999(S) 1(P)
PV-475 126 242	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	388,000(CN)
PV-477 126 246	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	CP	**	2,000(CN)
PV-489 126 236	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	331,171,290	131,855,291(CN) 11,000,000(F) 1,375,000(S)	58,887,617(CN) 11,000,000(F) 1,375,000(S)
PV-490 126 238	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	11,074,413(CN)
PV-501 126 261	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	2,080,857(CN) 0(P)
PV-502 126 262	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	2,761,573(CN)
PV-503 126 263	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	3,687,000(CN)
PV-510 126 271	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION, RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	758,181(CN)
PV-520 126 276	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	12,381,418	10,543,418(CN) 838,000(P)	7,536,558(CN) 838,000(P)
PV-525 126 280	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	6,922,566	6,922,566(CN)	1,547,484(CN)
PV-540 126 283	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	65,588,433	65,588,433(CN)	285,000(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-291 126 222	12,000,426(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-302 126 241	5,093,999(CN)	0(CN)	0(CN)	643,000(CN)	CP	0	CP
PV-341 126 224	0(CN) 0(P)	0(CN) 0(P)	796,999(CN) 0(P)	643,000(CN) 0(P)	CP	0	CP
PV-464 126 225	957,319(CN) 5,000,000(P)	0(CN) 0(P)	1,150,000(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-466 126 226	0(CN)	450,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-467 126 228	45,703,228(CN) 0(F) 3,350,000(S) 4,000,000(P)	10,468,000(CN) 0(F) 0(S) 0(P)	36,147,000(CN) 0(F) 0(S) 0(P)	1,322,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
PV-471 126 237	31,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
PV-475 126 242	0(CN)	0(CN)	0(CN)	642,999(CN)	CP	0	CP
PV-477 126 246	0(CN)	600,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-489 126 236	10,019,999(CN) 0(F) 0(S)	8,454,000(CN) 0(F) 0(S)	59,532,000(CN) 0(F) 0(S)	19,802,000(CN) 0(F) 0(S)	89,133,000(CN) 0(F) 0(S)	0	2012
PV-490 126 238	4,017,586(CN)	2,000,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-501 126 261	1,805,142(CN) 0(P)	200,000(CN) 0(P)	0(CN) 0(P)	1,643,000(CN) 0(P)	CP	0	CP
PV-502 126 262	0(CN)	250,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-503 126 263	47,999(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-510 126 271	0(CN)	0(CN)	249,819(CN)	0(CN)	CP	0	CP
PV-520 126 276	0(CN) 0(P)	1,000,000(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2010
PV-525 126 280	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2010
PV-540 126 283	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-543 126 285	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE METROPOLITAN MUSEUM OF ART, MANHATTAN.	CP	**	3,000,000(F) 400,000(S)
PV-544 126 286	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT LINCOLN CENTER, MANHATTAN	CP	**	22,000,000(F) 3,000,000(S)
PV-545 126 287	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, THE BRONX.	CP	**	9,500,000(F) 1,200,000(S)
PV-546 126 288	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE BROOKLYN CHILDREN'S MUSEUM, BROOKLYN.	CP	**	9,000,000(F) 1,200,000(S)
PV-547 126 289	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, CITYWIDE.	CP	**	800(F) 100(S)
PV-548 126 290	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT WITH A CITY PURPOSE AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE.	CP	**	800(F) 100(S)
PV-999 126 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	83,341,349(CN) 5,000,000(F) 1,000,000(S) 1,000,000(P) (R)
TOTALS FOR: CULTURAL INSTITUTIONS				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PV-543 126 285	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	0	CP
PV-544 126 286	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	0	CP
PV-545 126 287	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	0	CP
PV-546 126 288	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	0	CP
PV-547 126 289	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	0	CP
PV-548 126 290	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	0	CP
PV-999 126 999	218 (CN) 0 (F) 4,100,000 (S) 4,000,000 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
	514,899,113 (CN) 7,450,000 (S) 13,000,000 (P)	167,279,000 (CN) 0 (S) 0 (P)	116,923,818 (CN) 0 (S) 0 (P)	33,771,999 (CN) 0 (S) 0 (P)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-C077 856 C77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS, AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	2,225,000 (CN) (R)
PW-C078 856 C78	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	25,000 (CN)
PW-DN004 856 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	0 (CN)
PW-DN009 856 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFIKIM FOUNDATION.	CP	**	0 (CN)
PW-DN034 856 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ASSOCIATION FOR NEUROLOGICALLY IMPAIRED BRAIN INJURED CHILDREN (ANIBIC).	CP	**	0 (CN)
PW-DN047 856 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	CP	**	0 (CN)
PW-DN054 856 A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BLACK VETERANS FOR SOCIAL JUSTICE.	CP	**	0 (CN)
PW-DN055 856 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOROUGH PARK JEWISH COMMUNITY CENTER.	CP	**	0 (CN)
PW-DN060 856 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX EDUCATIONAL OPPORTUNITY CENTER.	CP	**	0 (CN)
PW-DN070 856 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	CP	**	0 (CN)
PW-DN077 856 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROTHERHOOD/SISTER SOL.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
ADOPTED THREE YEAR CAPITAL PROGRAM							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-C077 856 C77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-C078 856 C78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN004 856 AA5	2,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN009 856 A01	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN034 856 A03	900,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN047 856 A04	2,735,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN054 856 A92	1,220,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN055 856 A06	1,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN060 856 A07	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN070 856 A08	1,400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN077 856 A09	41,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN085 856 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI).	CP	**	0 (CN)
PW-DN090 856 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR FAMILY LIFE.	CP	**	0 (CN)
PW-DN094 856 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTRAL QUEENS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	0 (CN)
PW-DN102 856 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITIZENS COMMITTEE FOR NEW YORK CITY.	CP	**	0 (CN)
PW-DN116 856 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART.	CP	**	0 (CN)
PW-DN119 856 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO).	CP	**	0 (CN)
PW-DN128 856 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND INC.	CP	**	0 (CN)
PW-DN141 856 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATION AND ASSISTANCE CORPORATION.	CP	**	0 (CN)
PW-DN142 856 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	CP	**	0 (CN)
PW-DN165 856 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK.	CP	**	0 (CN)
PW-DN171 856 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER CONEY ISLAND YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PW-DN085 856 A10	4,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN090 856 A11	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN094 856 A13	940,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN102 856 A15	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN116 856 A17	41,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN119 856 A18	285,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN128 856 A19	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN141 856 A21	16,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN142 856 A22	9,750,000 (CN)	3,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN165 856 A25	256,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN171 856 A26	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN174 856 AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENHOPE SERVICES FOR WOMEN.	CP	**	0 (CN)
PW-DN177 856 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAITIAN AMERICANS UNITED FOR PROGRESS	CP	**	0 (CN)
PW-DN178 856 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAMILTON HEIGHTS WEST HARLEM COMMUNITY PERSERVATION ORGANIZATION.	CP	**	0 (CN)
PW-DN188 856 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC YOUNG PEOPLES ALTERNATIVE.	CP	**	0 (CN)
PW-DN206 856 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BRAILLE INSTITUTE.	CP	**	0 (CN)
PW-DN211 856 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER OF CANARSIE.	CP	**	0 (CN)
PW-DN212 856 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER OF CROWN HEIGHTS.	CP	**	0 (CN)
PW-DN213 856 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER IN MANHATTAN.	CP	**	0 (CN)
PW-DN218 856 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY HOUSE OF BENSONHURST.	CP	**	0 (CN)
PW-DN221 856 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOEL BRAVERMAN FOUNDATION.	CP	**	0 (CN)
PW-DN227 856 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PW-DN174 856 AB7	1,390,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN177 856 A27	3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN178 856 A28	60,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN188 856 A29	2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN206 856 A30	1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN211 856 A31	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN212 856 A32	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN213 856 A33	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN218 856 A35	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN221 856 A37	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN227 856 A38	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN231 856 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LATIN TECHNOLOGIES, INC.	CP	**	0 (CN)
PW-DN234 856 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEGAL SERVICES FOR NEW YORK CITY.	CP	**	0 (CN)
PW-DN236 856 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	CP	**	0 (CN)
PW-DN242 856 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOCUST POINT CIVIC ASSOCIATION.	CP	**	0 (CN)
PW-DN249 856 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	CP	**	0 (CN)
PW-DN259 856 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MCBURNEY YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	CP	**	0 (CN)
PW-DN270 856 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT HOPE COMMUNITY CENTER.	CP	**	0 (CN)
PW-DN272 856 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI CENTER FOR COMMUNITY ENRICHMENT.	CP	**	0 (CN)
PW-DN293 856 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW UTRECHT REFORMED CHURCH ASSOCIATION BUILDING.	CP	**	0 (CN)
PW-DN302 856 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK GAY AND LESBIAN PROJECT.	CP	**	0 (CN)
PW-DN310 856 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NORTH BRONX CAREER COUNSELING.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PW-DN231 856 A40	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN234 856 A41	350,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN236 856 A05	1,000,000 (CN)	2,000,000 (CN)	2,000,000 (CN)	0 (CN)	CP	0	CP
PW-DN242 856 A42	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN249 856 A43	3,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN259 856 A44	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN270 856 A45	2,025,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN272 856 A46	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN293 856 A47	550,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN302 856 A49	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN310 856 A51	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN317 856 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	CP	**	0 (CN)
PW-DN318 856 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	CP	**	0 (CN)
PW-DN325 856 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	CP	**	0 (CN)
PW-DN331 856 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	CP	**	0 (CN)
PW-DN338 856 A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS INDEPENDENT LIVING CENTER.	CP	**	0 (CN)
PW-DN341 856 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS ECONOMIC DEVELOPMENT CORPORATION.	CP	**	0 (CN)
PW-DN347 856 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	CP	**	0 (CN)
PW-DN348 856 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	0 (CN)
PW-DN361 856 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	CP	**	0 (CN)
PW-DN371 856 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	0 (CN)
PW-DN378 856 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR CHOLIM.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PW-DN317 856 A52	1,950,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN318 856 A53	4,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN325 856 A54	603,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN331 856 A55	2,128,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN338 856 A57	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN341 856 A58	650,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN347 856 A60	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN348 856 A61	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN361 856 A62	375,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN371 856 A64	1,710,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN378 856 A66	1,450,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN379 856 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER.	CP	**	0 (CN)
PW-DN381 856 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	CP	**	0 (CN)
PW-DN382 856 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SHEMA KOLAINU: HEAR OUR VOICES.	CP	**	0 (CN)
PW-DN384 856 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHOREFRONT YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	0 (CN)
PW-DN390 856 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SOUNDVIEW COMMUNITY IN ACTION.	CP	**	0 (CN)
PW-DN393 856 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH QUEENS BOYS AND GIRLS CLUB.	CP	**	0 (CN)
PW-DN422 856 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HETRICK-MARTIN INSTITUTE.	CP	**	0 (CN)
PW-DN427 856 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	CP	**	0 (CN)
PW-DN428 856 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER ARTS PRODUCTION COMPANY SCHOOL.	CP	**	0 (CN)
PW-DN430 856 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THIRTEEN/WNET.	CP	**	0 (CN)
PW-DN441 856 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VANDERBILT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PW-DN379 856 A67	10,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN381 856 A68	3,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN382 856 A69	1,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN384 856 A70	512,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN390 856 A72	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN393 856 A73	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN422 856 A76	474,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN427 856 A77	2,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN428 856 A78	120,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN430 856 A79	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN441 856 A83	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN443 856 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VAUGHN COLLEGE OF AERONAUTICS AND TECHNOLOGY.	CP	**	0 (CN)
PW-DN454 856 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S INSTITUTE FOR HOUSING AND ECONOMIC DEVELOPMENT.	CP	**	0 (CN)
PW-DN460 856 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK.	CP	**	0 (CN)
PW-DN465 856 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) ROBERTA BRIGHT EARLY LEARNING CENTER.	CP	**	0 (CN)
PW-DN531 856 A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOREST HILLS COMMUNITY HOUSE.	CP	**	0 (CN)
PW-DN532 856 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND UNIVERSITY.	CP	**	0 (CN)
PW-DN580 856 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX.	CP	**	0 (CN)
PW-DN581 856 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLEN OAKS VOLUNTEER AMBULANCE CORPS.	CP	**	0 (CN)
PW-DN582 856 AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ALLIANCE.	CP	**	0 (CN)
PW-DN583 856 AA7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE NEIGHBORHOOD HOUSE.	CP	**	0 (CN)
PW-DN584 856 AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIETY PHASE 3 - GREEN ROOFS.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PW-DN443 856 A84	1,235,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN454 856 A87	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN460 856 A89	3,410,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN465 856 A91	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN531 856 A97	648,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN532 856 A98	4,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN580 856 AA3	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN581 856 AA4	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN582 856 AA6	41,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN583 856 AA7	782,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN584 856 AA8	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN585 856 AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JASA BRONX FRIENDSHIP HOUSE.	CP	**	0 (CN)
PW-DN586 856 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	CP	**	0 (CN)
PW-DN587 856 AB2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	CP	**	0 (CN)
PW-DN588 856 AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YWCA OF THE CITY OF NEW YORK.	CP	**	0 (CN)
PW-DN589 856 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SANCTUARY FOR FAMILIES.	CP	**	0 (CN)
PW-DN590 856 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES.	CP	**	0 (CN)
PW-DN591 856 AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT REHAB AND UPGRADE OF SPACE.	CP	**	0 (CN)
PW-DN599 856 AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	CP	**	0 (CN)
PW-DN600 856 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING OF THE RELIGIOUS SOCIETY OF FRIENDS (QUAKER MEETING HOUSE).	CP	**	0 (CN)
PW-DN601 856 AC1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING OF THE SAINT BENEDICT THE MOOR.	CP	**	0 (CN)
PW-D005 856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	67,887,541 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PW-DN585 856 AA9	51,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN586 856 AB1	105,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN587 856 AB2	0(CN)	1,000,000(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN588 856 AB3	200,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN589 856 AB4	701,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN590 856 AB5	58,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN591 856 AB6	300,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN599 856 AB8	150,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN600 856 AB9	57,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN601 856 AC1	35,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-D005 856 D12	8,151,000(CN)	750,000(CN)	0(CN)	0(CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-D078 856 D78	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	200,000(CN)
PW-D308 856 D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	CP	**	1,882,943(CN) (R)
PW-D999 856 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	76,922,632(CN) 0(S) (R)
PW-I001 856 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	8,347,999(CN)
PW-KN047 856 K07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	CP	**	0(CN)
PW-KN064 856 K08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN AMITY SCHOOL.	CP	**	0(CN)
PW-KN070 856 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE- AMERICAN ASSOCIATION.	CP	**	0(CN)
PW-KN071 856 K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN DEFENDER SERVICES.	CP	**	0(CN)
PW-KN085 856 K11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI).	CP	**	0(CN)
PW-KN117 856 K12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CORNERSTONE SUPPORT SERVICES.	CP	**	0(CN)
PW-KN151 856 K13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FAMILIES FIRST PARENTING CENTER.	CP	**	0(CN)
PW-KN221 856 K14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOEL BRAVERMAN FOUNDATION.	CP	**	0(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PW-D078 856 D78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D308 856 D30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D999 856 D99	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PW-I001 856 I01	3,295,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN047 856 K07	2,350,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN064 856 K08	125,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN070 856 K09	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN071 856 K10	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN085 856 K11	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN117 856 K12	806,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN151 856 K13	70,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN221 856 K14	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-KN253 856 K16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAGNOLIA TREE EARTH CENTER INC.	CP	**	0 (CN)
PW-KN317 856 K17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OHEL CHILDREN'S HOME & FAMILY SERVICES.	CP	**	0 (CN)
PW-KN323 856 K18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARK SLOPE NEIGHBORHOOD FAMILY CENTER.	CP	**	0 (CN)
PW-KN378 856 K19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR CHOLIM.	CP	**	0 (CN)
PW-KN379 856 K20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER.	CP	**	0 (CN)
PW-KN382 856 K21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SHEMA KOLAINU: HEAR OUR VOICES.	CP	**	0 (CN)
PW-KN392 856 K22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH BROOKLYN LEGAL SERVICES.	CP	**	0 (CN)
PW-KN398 856 K26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. JOHN'S FAMILY CENTER.	CP	**	0 (CN)
PW-KN436 856 K24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	CP	**	0 (CN)
PW-K001 856 K01	ACQUISITION OF REAL PROPERTY FOR, AND RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO P.A.L. CENTERS, BROOKLYN	CP	**	549 (CN)
PW-K002 856 K02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, BROOKLYN BOROUGH HALL.	2,853,772	2,114,560 (CN) 100,000 (P)	675,787 (CN) 100,000 (P)
PW-K004 856 K06	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, OR THE PURCHASE OF EQUIPMENT FOR, COMMUNITY CENTERS THAT PROVIDE CONTRACTUAL SERVICES TO THE CITY, BROOKLYN	CP	**	250,000 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PW-KN253 856 K16	105,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN317 856 K17	80,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN323 856 K18	175,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN378 856 K19	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN379 856 K20	4,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN382 856 K21	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN392 856 K22	70,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN398 856 K26	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN436 856 K24	900,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K001 856 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K002 856 K02	639,212 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 2006
PW-K004 856 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-K005 856 K05	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	CP	**	1,205,000 (CN) (R)
PW-K077 856 K77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	CP	**	650,000 (CN) (R)
PW-K291 856 K03	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	1,158,374	2,758,374 (CN)	2,590,000 (CN) (R)
PW-K308 856 K04	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, BROOKLYN.	CP	**	255,000 (CN)
PW-K999 856 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	8,067,000 (CN) (R)
PW-MN004 856 M15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	0 (CN)
PW-MN005 856 M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABYSSINIAN DEVELOPMENT CORPORATION.	CP	**	0 (CN)
PW-MN102 856 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITIZENS COMMITTEE FOR NEW YORK CITY.	CP	**	0 (CN)
PW-MN142 856 M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	CP	**	0 (CN)
PW-MN172 856 M06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER HARLEM NURSING HOME.	CP	**	0 (CN)
PW-MN174 856 M07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENHOPE SERVICES FOR WOMEN, INC.	CP	**	0 (CN)
PW-MN182 856 M08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM TEXTILE WORKS, LTD.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PW-K005 856 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K077 856 K77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K291 856 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
PW-K308 856 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K999 856 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN004 856 M15	626,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN005 856 M03	1,650,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN102 856 M04	560,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN142 856 M05	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN172 856 M06	1,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN174 856 M07	60,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN182 856 M08	170,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-MN236 856 M09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	CP	**	0 (CN)
PW-MN249 856 M10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	CP	**	0 (CN)
PW-MN361 856 M11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	CP	**	0 (CN)
PW-MN431 856 M12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THURGOOD MARSHALL ACADEMY.	CP	**	0 (CN)
PW-MN432 856 M13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TIMES SQUARE ALLIANCE.	CP	**	0 (CN)
PW-M077 856 M77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	1,945,000 (CN) (R)
PW-M999 856 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	4,680,000 (CN) (R)
PW-QN034 856 Q07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION FOR NEUROLOGICALLY IMPAIRED BRAIN INJURED CHILDREN (ANIBIC).	CP	**	0 (CN)
PW-QN113 856 Q08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONGREGATION TIFEREH ISRAEL.	CP	**	0 (CN)
PW-QN177 856 Q09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HAITIAN AMERICANS UNITED FOR PROGRESS.	CP	**	0 (CN)
PW-QN311 856 Q10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL.	CP	**	0 (CN)
PW-QN347 856 Q11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PW-MN236 856 M09	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN249 856 M10	900,000 (CN)	750,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN361 856 M11	90,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN431 856 M12	0 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN432 856 M13	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-M077 856 M77	989,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-M999 856 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN034 856 Q07	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN113 856 Q08	1,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN177 856 Q09	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN311 856 Q10	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN347 856 Q11	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-QN371 856 Q12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	0 (CN)
PW-QN393 856 Q13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH QUEENS BOYS AND GIRLS CLUB.	CP	**	0 (CN)
PW-Q002 856 Q02	RECONSTRUCTION OF AND IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	CP	**	71,573 (CN)
PW-Q077 856 Q77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, QUEENS.	CP	**	26,593,144 (CN) (R)
PW-Q999 856 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	CP	**	4,850,000 (CN) (R)
PW-RN272 856 R04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI CENTER FOR COMMUNITY ENRICHMENT.	CP	**	0 (CN)
PW-RN318 856 R05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	CP	**	0 (CN)
PW-RN402 856 R06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	CP	**	0 (CN)
PW-R077 856 R77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, STATEN ISLAND.	CP	**	9,851,090 (CN) (R)
PW-R308 856 R03	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	CP	**	0 (CN)
PW-XN292 856 X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW SETTLEMENT APARTMENTS.	CP	**	0 (CN)
PW-XN327 856 X09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PILOT COVE MANOR HOUSING DEVELOPMENT FUND CO, INC.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PW-QN371 856 Q12	573,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN393 856 Q13	3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Q002 856 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Q077 856 Q77	1,800,268 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Q999 856 Q99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-RN272 856 R04	700,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-RN318 856 R05	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-RN402 856 R06	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R077 856 R77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R308 856 R03	60,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN292 856 X08	80,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN327 856 X09	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-XN455 856 X10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOODYCREST CENTER FOR HUMAN DEVELOPMENT INC..	CP	**	0 (CN)
PW-X001 856 X07	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, THE BRONX	CP	**	1,082,488 (CN)
PW-X078 856 X78	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX.	CP	**	225,000 (CN)
PW-X308 856 X05	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, THE BRONX.	CP	**	355,000 (CN)
PW-X334 856 X04	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	139,000	139,000 (CN)	267 (CN)
PW-X999 856 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	617,000 (CN) (R)
PW-Y077 856 Y02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	64,193 (CN)
PW-Y344 856 Y08	ACQUISITION AND CONSTRUCTION OR RECONSTRUCTION, LYNCH P.A.L. RECREATION CENTER ANNEX, VICINITY OF 156TH & BECK, THE BRONX	2,900,000	2,900,000 (CN)	7,612 (CN)
PW-N047 856 A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	CP	**	0 (CN)
PW-N055 856 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOROUGH PARK JEWISH COMMUNITY CENTER.	CP	**	0 (CN)
PW-N070 856 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	CP	**	0 (CN)
PW-N236 856 A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	CP	**	0 (CN)
PW-N249 856 AJ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
PW-XN455 856 X10	70,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-X001 856 X07	730,512(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-X078 856 X78	775,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-X308 856 X05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-X334 856 X04	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
PW-X999 856 X99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-Y077 856 Y02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-Y344 856 Y08	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	1997
PW-N047 856 A93	1,500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-N055 856 A94	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-N070 856 A95	666,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-N236 856 A96	2,000,000(CN)	2,000,000(CN)	2,000,000(CN)	1,000,000(CN)	CP	0	CP
PW-N249 856 A99	5,500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-N402 856 AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	CP	**	0(CN)
PW-50 856 741	ENERGY EFFICIENCY PROJECTS FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER ENERGY PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	4,910,572(CN)
PW-77 856 742	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	117,096,528(CN) 1,010,649(F) 313,000(S) 1,000,000(P) (R)
PW-78 856 817	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	1,224,895(CN) 1,866,045(S)
PW-79 856 818	RECONSTRUCTION AND IMPROVEMENTS AT 346 BROADWAY, MANHATTAN	CP	**	7,710,627(CN)
PW-80 856 819	RECONSTRUCTION AND IMPROVEMENTS AT 2 LAFAYETTE STREET, MANHATTAN	CP	**	1,290,231(CN)
PW-193 856 745	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS	CP	**	13,167,605(CN)
PW-195 856 195	RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS, 80 CENTRE STREET, MANHATTAN	CP	**	7,209,514(CN)
PW-266 856 750	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	14,821,480	14,821,480(CN)	183,384(CN)
PW-282 856 753	IMPROVEMENTS TO FACILITATE ACCESS AND COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, CITYWIDE.	CP	**	2,593,544(CN)
PW-289 856 756	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS WITH A CITY PURPOSE.	CP	**	1,800,929(CN) 4,625,000(CX)
PW-290 856 767	RECONSTRUCTION AND IMPROVEMENTS FOR CONSERVATION OF ENERGY, CITYWIDE	CP	**	8,499,938(CN) 6(F) 2,000,482(P)
PW-291 856 764	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND RESTORATION OF BROOKLYN BOROUGH HALL	CP	**	8,039,785(CN) 0(S) 100,000(P)
PW-292 856 775	RECONSTRUCTION AND IMPROVEMENTS TO 52 CHAMBERS STREET (TWEED COURTHOUSE), MANHATTAN	85,830,343	86,565,892(CN)	735,549(CN) (R)
PW-293 856 765	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGHES, IMPROVEMENTS MANDATED BY LOCAL LAW 5	CP	**	10,388,923(CN)
PW-300 856 774	PURCHASE AND INSTALLATION OF COMMUNICATIONS AND COST CONTROL EQUIPMENT, CITYWIDE	CP	**	7,156,604(CN) 0(F)
PW-308 856 785	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	CP	**	3,637,412(CN)
PW-309 856 788	RECONSTRUCTION OF 14-22 READE STREET, MANHATTAN	CP	**	686,197(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET			A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			ESTIMATED DATE OF COMPLETION
	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
PW-N402 856 AA1	3,071,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-50 856 741	3,504,000 (CN)	5,000,000 (CN)	5,000,000 (CN)	0 (CN)	CP	0	CP
PW-77 856 742	175,774,075 (CN) 0 (F) 0 (S) 0 (P)	125,743,000 (CN) 0 (F) 0 (S) 0 (P)	99,372,000 (CN) 0 (F) 0 (S) 0 (P)	98,676,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PW-78 856 817	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PW-79 856 818	2,166,372 (CN)	0 (CN)	0 (CN)	23,518,000 (CN)	CP	0	CP
PW-80 856 819	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-193 856 745	0 (CN)	0 (CN)	1,544,686 (CN)	6,732,000 (CN)	CP	0	CP
PW-195 856 195	2,636,171 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-266 856 750	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
PW-282 856 753	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-289 856 756	25,000,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
PW-290 856 767	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PW-291 856 764	2,721,214 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
PW-292 856 775	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PW-293 856 765	0 (CN)	0 (CN)	2,092,899 (CN)	5,000,000 (CN)	CP	0	CP
PW-300 856 774	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
PW-308 856 785	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-309 856 788	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-310 856 789	RECONSTRUCTION AND IMPROVEMENTS AT 31 CHAMBERS STREET, MANHATTAN	CP	**	3,264,011(CN)
PW-311 856 786	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	CP	**	31,447,052(CN)
PW-316 856 794	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	25,572,077	24,309,634(CN)	1,872,557(CN)
PW-317 856 795	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS AS MANDATED BY LOCAL LAW 10 OF 1980 OR LOCAL LAW 11 OF 1998, CITYWIDE.	CP	**	1,508,430(CN)
PW-322 856 799	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	CP	**	3,450,300(CN)
PW-324 856 752	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	CP	**	1,845,812(CN)
PW-325 856 757	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	CP	**	8,697,909(CN)
PW-326 856 758	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	CP	**	59,100,417(CN) 0(F) 1,027,034(S)
PW-327 856 759	RECONSTRUCTION OF POLICE PLAZA, PEDESTRIAN THOROUGHFARE ADJACENT TO POLICE HEADQUARTERS, MANHATTAN	27,443,264	31,920,532(CN)	4,478,268(CN) (R)
PW-335 856 807	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	CP	**	34,848,084(CN)
PW-340 856 813	MODERNIZE BOARD OF ELECTIONS VOTER REGISTRATION SYSTEMS AND FACILITIES, INCLUDING PROVISION OF COMPUTER SYSTEMS AND ELECTRONIC VOTING MACHINES, CITYWIDE	209,498,743	115,083,447(CN) 70,000,000(F)	70,782,630(CN) 70,000,000(F)
PW-348 856 820	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	370,850,887	352,760,821(CN)	19,506,017(CN)
PW-357 856 823	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	CP	**	13,097,814(CN)
PW-359 856 825	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING FURNISHINGS AND EQUIPMENT, PURSUANT TO THE SAFE STREETS, SAFE CITY PROGRAM, CITYWIDE	CP	**	5,264(CN)
PW-999 856 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	6,000,000(CN)
TOTALS FOR: PUBLIC BUILDINGS				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-310 856 789	1,880,989(CN)	700,000(CN)	0(CN)	6,000,000(CN)	CP	0	CP
PW-311 856 786	279,048(CN)	4,996,000(CN)	20,134,000(CN)	0(CN)	CP	0	CP
PW-316 856 794	62,443(CN)	0(CN)	1,200,000(CN)	0(CN)	0(CN)	0	2006
PW-317 856 795	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-322 856 799	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-324 856 752	614,693(CN)	1,250,000(CN)	1,149,000(CN)	750,000(CN)	CP	0	CP
PW-325 856 757	0(CN)	0(CN)	0(CN)	2,464,090(CN)	CP	0	CP
PW-326 856 758	28,600,297(CN) 0(F) 0(S)	1,463,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	24,292,000(CN) 0(F) 0(S)	CP	0	CP
PW-327 856 759	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
PW-335 856 807	6,377,080(CN)	8,602,000(CN)	1,192,000(CN)	4,400,000(CN)	CP	0	CP
PW-340 856 813	24,415,296(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2009
PW-348 856 820	7,132,066(CN)	10,958,000(CN)	0(CN)	0(CN)	0(CN)	0	2010
PW-357 856 823	1,387,185(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-359 856 825	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-999 856 999	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	433,690,921(CN)	171,212,000(CN)	135,684,585(CN)	172,832,090(CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
RE-K023 856 K23	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	**	46,818(CN)
RE-M022 856 M22	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	**	1,801(CN)
RE-R022 856 R22	CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND	CP	**	11,373(CN) (R)
RE-X024 856 X02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX	CP	**	21,063(CN)
RE-Y019 856 Y13	RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE	CP	**	50,843(CN)
RE-Y026 856 Y11	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	148,421(CN)
RE-10 856 848	CONSTRUCTION OF SEWER LATERALS AND ELIMINATION OF UNSAFE CONDITIONS WHICH CONSTITUTE A THREAT TO PUBLIC SAFETY THROUGH THE DEMOLITION AND REMOVAL OF HAZARDOUS PHYSICAL STRUCTURES AND CONDITIONS ON CITY-OWNED PROPERTY, CITY-WIDE.	CP	**	0(CN) 5,494,620(CX)
RE-16 856 846	ACQUISITION OF LAND IN SOUTH RICHMOND OPEN SPACE AREA, STATEN ISLAND	CP	**	1,625,553(CN)
RE-19 856 850	RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE	CP	**	290,000(CN)
RE-22 856 852	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	CP	**	236,474(CN)
RE-23 856 853	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	**	233,233(CN)
RE-25 856 857	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	CP	**	12,010,000(CN) 0(P)
TOTALS FOR: REAL PROPERTY				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
RE-K023 856 K23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-M022 856 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-R022 856 R22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-X024 856 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-Y019 856 Y13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-Y026 856 Y11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-10 856 848	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
RE-16 856 846	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-19 856 850	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-22 856 852	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-23 856 853	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-25 856 857	0 (CN) 0 (P)	3,222,000 (CN) 0 (P)	5,748,000 (CN) 0 (P)	5,457,000 (CN) 0 (P)	CP	0	CP
	0 (CN)	3,222,000 (CN)	5,748,000 (CN)	5,457,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
S-D129 827 D29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	28,443(CN)
S-R002 827 R02	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	**	1,051(CN)
S-111 827 901	CONSTRUCTION AND EQUIPMENT, MARINE UNLOADING PLANTS AND TRUCK FILLS, FRESH KILLS, STATEN ISLAND	CP	**	2,204,060(CN) 0(P)
S-129 827 902	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	10,658,302(CN) 400,000(F) 29,211,000(S)
S-136 827 905	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	CP	**	46,312,068(CN) 0(P)
S-157 827 909	CONSTRUCTION FOR AIR POLLUTION CONTROL AND OTHER IMPROVEMENTS AT EXISTING INCINERATORS.	CP	**	236,902(CN) 3(S)
S-173 827 934	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 14 (FORMERLY DISTRICT 68), QUEENS	49,618,700	41,300,391(CN)	481,837(CN)
S-174 827 920	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 7 (FORMERLY DISTRICTS 60 AND 62), QUEENS	11,029,745	11,029,745(CN)	277(CN)
S-175 827 925	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	108,364,516	5,739,516(CN)	4,999,999(CN)
S-178 827 911	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER DEPARTMENT OF SANITATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	94,851(CN) (R)
S-182 827 919	ORIGINAL INSTALLATION OF AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS AT DEPARTMENTAL FACILITIES, ALL BOROUGHES	CP	**	3,108,999(CN)
S-186 827 937	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	80,153,452	80,153,452(CN)	76,856,933(CN)
S-187 827 938	CONSTRUCTION OF THE DISTRICT 1 GARAGE FACILITY, BROOKLYN	95,407,498	91,472,032(CN)	2,632,640(CN)
S-193 827 928	CONSTRUCTION OF GARAGES, BUILDINGS AND SITE ACQUISITION, CITY WIDE.	CP	**	121,425,720(CN)
S-195 827 930	CONSTRUCTION AND REPLACEMENT OF SALT STORAGE SHEDS, CITY-WIDE	CP	**	4,103,147(CN)
S-197 827 932	ORIGINAL IMPROVEMENTS OF REFUSE DISPOSAL LANDFILLS TO CONFORM TO SANITARY LANDFILL REQUIREMENTS OF THE STATE ENVIRONMENTAL CONSERVATION CODE AT FRESH KILLS, STATEN ISLAND, FOUNTAIN AND PENNSYLVANIA AVENUES, BROOKLYN, AND EDGEMERE, QUEENS	CP	**	26,003,062(CN) 30,051,662(S) (R)
S-209 827 950	RECONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 14 BROOKLYN	15,120,971	14,189,127(CN)	155(CN)
S-211 827 952	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 5/5A, QUEENS	33,800,160	33,700,162(CN)	150,002(CN)
S-212 827 953	INSTALLATION OF A NEW DEPARTMENT RADIO COMMUNICATION SYSTEM, INCLUDING EQUIPMENT, CITY WIDE	CP	**	1,753,604(CN)
S-216 827 956	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	CP	**	420,220,651(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET			A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			ESTIMATED DATE OF COMPLETION
	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
S-D129 827 D29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-R002 827 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-111 827 901	9,837,406 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	300,000 (CN) 0 (P)	CP	0	CP
S-129 827 902	171,988,137 (CN) 0 (F) 0 (S)	128,055,000 (CN) 0 (F) 0 (S)	137,067,000 (CN) 0 (F) 0 (S)	112,303,000 (CN) 0 (F) 0 (S)	CP	0	CP
S-136 827 905	19,592,242 (CN) 0 (P)	6,892,000 (CN) 0 (P)	12,169,000 (CN) 0 (P)	4,656,000 (CN) 0 (P)	CP	0	CP
S-157 827 909	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
S-173 827 934	8,318,309 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
S-174 827 920	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-175 827 925	10,025,000 (CN)	5,250,000 (CN)	87,350,000 (CN)	0 (CN)	0 (CN)	0	2009
S-178 827 911	6,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-182 827 919	2,135,023 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-186 827 937	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
S-187 827 938	3,935,466 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-193 827 928	60,670,279 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-195 827 930	39,056,901 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-197 827 932	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
S-209 827 950	931,844 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-211 827 952	99,998 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-212 827 953	1,393,982 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-216 827 956	126,884,186 (CN)	0 (CN)	14,809,000 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
S-219 827 959	CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	285,453,207	40,088,864 (CN)	33,802,657 (CN)
S-222 827 961	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	CP	**	36,891,013 (CN)
S-231 827 967	CONSTRUCTION OF THE NEW QUEENS DISTRICT 7 ANNEX	31,775,996	29,829,700 (CN)	53,704 (CN)
S-234 827 974	CONSTRUCTION, GARAGE FOR SANITATION DIST. NO. 1, STATEN ISLAND	8,000,000	2,290,000 (CN)	2,290,000 (CN)
S-236 827 972	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6/8/8A, MANHATTAN	316,045,804	46,039,413 (CN)	16,721,226 (CN)
S-244 827 977	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 4/4A/7, MANHATTAN	191,406,200	181,292,903 (CN)	9,080,792 (CN)
S-246 827 979	DEVELOPMENT OF RECYCLING FACILITY AT SOUTH BROOKLYN MARINE TERMINAL	CP	**	35,730,172 (CN) 4,600,000 (F)
S-247 827 980	RECONSTRUCTION OF LEASED FACILITY AT 125 EAST 149TH STREET IN THE BRONX FOR USE AS THE DSNY MANHATTAN 9 GARAGE	CP	**	3,277,000 (CN)
S-248 827 981	RECONSTRUCTION OF LEASED FACILITY AT 132-05 ATLANTIC AVENUE, QUEENS, FOR USE AS THE DSNY QUEENS 9 GARAGE.	CP	**	310,000 (CN)
S-249 827 982	RECONSTRUCTION OF LEASED FACILITY AT 177-83 EAST 123RD STREET IN MANHATTAN FOR USE AS THE DSNY MANHATTAN LOT CLEANING GARAGE.	CP	**	57,000 (CN) (R)
TOTALS FOR: SANITATION				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
S-219 827 959	10,476,343(CN)	234,888,000(CN)	0(CN)	0(CN)	0(CN)	0	2012
S-222 827 961	100,823,444(CN)	1,500,000(CN)	2,000,000(CN)	0(CN)	CP	0	CP
S-231 827 967	1,946,296(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
S-234 827 974	3,710,000(CN)	0(CN)	0(CN)	2,000,000(CN)	0(CN)	0	2010
S-236 827 972	270,006,391(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2010
S-244 827 977	10,113,297(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
S-246 827 979	32,800,000(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
S-247 827 980	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
S-248 827 981	2,791,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
S-249 827 982	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	893,535,544(CN)	376,585,000(CN)	253,395,000(CN)	119,259,000(CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-D002R 826 D2R	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	CP	**	350,000(CN) (R)
SE-D716 826 D71	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	CP	**	429,177(CN)
SE-Q200 826 Q01	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF QUEENS	CP	**	250,000(CN)
SE-R001 826 R01	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200R, STATEN ISLAND.	800,000	800,000(CN)	100,000(CN)
SE-1 826 300	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHES	CP	**	1(CN) 7,419,627(CX)
SE-2 826 301	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHES	CP	**	0(CN) 0(CX) 1(P)
SE-2K 826 302	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	CP	**	1,403,000(CN) 23,285,151(CX) (R)
SE-2M 826 303	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	CP	**	839,999(CN) 25,364,819(CX) 3,739,673(F) (R)
SE-2Q 826 304	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	CP	**	4,040,142(CN) 27,496,206(CX) 0(P) (R)
SE-2R 826 305	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	CP	**	1,760,000(CN) 25,118,677(CX) (R)
SE-2X 826 306	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX	CP	**	2,074,100(CN) 11,207,876(CX) (R)
SE-100 826 321	CONSTRUCTION, PROFESSIONAL SERVICES FOR THE PREPARATION OF STORM WATER DRAINAGE PLANS, ALL BOROUGHES.	22,833,820	30,097,591(CN) 71,900(CX)	8,013,771(CN) 71,900(CX) (R)
SE-166 826 341	RECONSTRUCTION OF COLLAPSED CEMENT PIPE COMBINED SEWERS, BOROUGH OF BROOKLYN	CP	**	232,406(CN) 6,915,028(CX) (R)
SE-200 826 355	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-2, ALL BOROUGHES	CP	**	0(CN) 2(F)
SE-200K 826 356	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	CP	**	13,119,350(CN) 5,000,000(CX)
SE-200M 826 34H	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF MANHATTAN	CP	**	10,040,790(CN) 7,750,000(CX)
SE-200Q 826 357	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	CP	**	21,461,096(CN) 5,000,000(CX)
SE-200R 826 358	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	CP	**	26,786,285(CN) 5,000,000(CX) 2,000(P)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET			A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			ESTIMATED DATE OF COMPLETION
	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
SE-D002R 826 D2R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-D716 826 D71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-Q200 826 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-R001 826 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
SE-1 826 300	0 (CN) 10,435,372 (CX)	849,998 (CN) 54,030,000 (CX)	5,498,000 (CN) 61,271,000 (CX)	10,323,000 (CN) 58,864,000 (CX)	CP	0	CP
SE-2 826 301	0 (CN) 2,615,000 (CX) 0 (P)	0 (CN) 2,500,000 (CX) 0 (P)	0 (CN) 5,125,000 (CX) 0 (P)	0 (CN) 4,862,000 (CX) 0 (P)	CP	0	CP
SE-2K 826 302	0 (CN) 10,423,787 (CX)	0 (CN) 15,734,000 (CX)	3,647,000 (CN) 24,189,000 (CX)	49,072,000 (CN) 3,120,000 (CX)	CP	0	CP
SE-2M 826 303	0 (CN) 25,800,096 (CX) 0 (F)	0 (CN) 8,337,000 (CX) 0 (F)	0 (CN) 1,553,000 (CX) 0 (F)	0 (CN) 5,751,000 (CX) 0 (F)	CP	0	CP
SE-2Q 826 304	0 (CN) 31,542,870 (CX) 0 (P)	0 (CN) 31,625,000 (CX) 0 (P)	1,259,857 (CN) 20,340,000 (CX) 0 (P)	11,365,000 (CN) 27,840,000 (CX) 0 (P)	CP	0	CP
SE-2R 826 305	0 (CN) 7,448,460 (CX)	0 (CN) 24,102,000 (CX)	0 (CN) 13,457,000 (CX)	2,164,000 (CN) 27,818,000 (CX)	CP	0	CP
SE-2X 826 306	0 (CN) 19,582,669 (CX)	0 (CN) 402,000 (CX)	0 (CN) 9,239,000 (CX)	0 (CN) 2,084,000 (CX)	CP	0	CP
SE-100 826 321	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2008
SE-166 826 341	0 (CN) 649,978 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-200 826 355	2,049,999 (CN) 0 (F)	0 (CN) 0 (F)	2,103,000 (CN) 0 (F)	3,326,000 (CN) 0 (F)	CP	0	CP
SE-200K 826 356	0 (CN) 0 (CX)	10,396,650 (CN) 0 (CX)	1,304,000 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-200M 826 34H	1,721,209 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-200Q 826 357	57,906,575 (CN) 214,000 (CX)	100,611,000 (CN) 0 (CX)	55,607,000 (CN) 0 (CX)	70,289,000 (CN) 528,000 (CX)	CP	0	CP
SE-200R 826 358	24,663,861 (CN) 0 (CX) 0 (P)	35,085,000 (CN) 0 (CX) 0 (P)	19,117,000 (CN) 1,890,000 (CX) 0 (P)	31,770,000 (CN) 0 (CX) 0 (P)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-200X 826 359	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF THE BRONX	CP	**	6,671,305(CN) 5,550,000(CX) (R)
SE-208 826 539	CONSTRUCTION, STORM SEWERS IN VICTORY BOULEVARD BETWEEN DENYSE AND CANTERBURY AVENUES, INCLUDING REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-362), STATEN ISLAND	27,501,003	25,769,126(CN)	2,127,561(CN) (R)
SE-311 826 458	CONSTRUCTION, SANITARY SEWERS IN WILLS PLACE EAST SIDE AND WEST SIDE FROM QUINCY AVENUE TO OLYMPIA BOULEVARD, ETC. (IN CONJUNCTION WITH SE-247).	2,933,946	4,904,554(CX)	1,970,610(CX) (R)
SE-361 826 477	CONSTRUCTION, SANITARY SEWERS IN DELAFIELD AVENUE (BOTH SIDES) FROM RAYMOND PLACE TO MANOR ROAD, (IN CONJUNCTION WITH SE-360), STATEN ISLAND	3,783,557	74,952(CN) 3,704,405(CX) 4,200(P)	0(CN) 2(CX) 4,200(P)
SE-413 826 504	CONSTRUCTION, STORM SEWERS IN MILTON AVENUE FROM TYSSENS LANE TO A POINT APPROXIMATELY 600 FEET SOUTH OF TYSSENS LANE (IN CONJUNCTION WITH SE-414).	5,414,000	600,000(CN) 600,000(CX)	600,000(CN) 600,000(CX)
SE-414 826 505	CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413).	10,687,000	1,400,000(CX)	1,400,000(CX) (R)
SE-424 826 587	CONSTRUCTION, STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET FROM UNITED STATES BULKHEAD LINE OF JAMAICA BAY TO PUBLIC BEACH AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-425), QUEENS.	7,652,408	7,715,357(CN)	62,950(CN) (R)
SE-432 826 410	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	16,249,975(CN) 4,386,284(CX) (R)
SE-495 826 612	RECONSTRUCTION OF COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	CP	**	0(CX)
SE-552 826 531	CONSTRUCTION OF STORM SEWERS IN 230TH PLACE AND OTHER STREETS BETWEEN THURSTON BASIN, CARSON STREET, AND FARMER'S BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	69,847,057	69,911,060(CN) 114,005(CX)	64,005(CN) 114,005(CX) (R)
SE-569 826 651	RECONSTRUCTION OF CEMENT PIPE SEWERS IN QUEENS	CP	**	1(CN) 5,932,583(CX)
SE-585 826 669	CONSTRUCTION OF SANITARY SEWER IN NEPTUNE AVENUE FROM SEAGATE AVENUE TO WEST 12TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	9,937,036	37,037(CX)	1(CX)
SE-610 826 697	CONSTRUCTION OF STORM SEWERS IN BEACH 28TH STREET BETWEEN U.S. BULKHEAD LINE AND MOTT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-611), QUEENS	1,682,107	2,658,991(CN) 1,000,886(CX)	976,886(CN) 1,000,886(CX) (R)
SE-666 826 650	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS IN BROOKLYN	CP	**	7,046,645(CX)
SE-716 826 33C	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	227,474,865	101,992,615(CN) 6,823,000(CX)	49,560,469(CN) 6,823,000(CX) (R)
SE-723 826 33G	CITYWIDE MAPPING OF SEWER SYSTEM	CP	**	7,391,599(CN) 6,116,405(CX) (R)
SE-727 826 33K	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD FROM 225TH STREET TO FARMERS BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH HW-662), QUEENS	49,248,713	45,228,646(CN) 3,428,000(CX)	11,870,162(CN) 1,582,375(CX)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
ADOPTED THREE YEAR CAPITAL PROGRAM							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
SE-200X 826 359	7,174,694(CN) 0(CX)	1,412,000(CN) 0(CX)	413,000(CN) 561,000(CX)	890,000(CN) 0(CX)	CP	0	CP
SE-208 826 539	0(CN)	0(CN)	0(CN)	0(CN)	2,659,438(CN)	0	2008
SE-311 826 458	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2006
SE-361 826 477	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0 2005
SE-413 826 504	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	4,214,000(CN) 0(CX)	0	2012
SE-414 826 505	0(CX)	4,270,000(CX)	0(CX)	0(CX)	5,417,000(CX)	0	2012
SE-424 826 587	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
SE-432 826 410	0(CN) 8,423,716(CX)	0(CN) 1,500,000(CX)	0(CN) 0(CX)	0(CN) 3,200,000(CX)	CP	0	CP
SE-495 826 612	0(CX)	499,999(CX)	0(CX)	0(CX)	CP	0	CP
SE-552 826 531	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0 2008
SE-569 826 651	0(CN) 767,417(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
SE-585 826 669	0(CX)	0(CX)	9,899,999(CX)	0(CX)	0(CX)	0	2006
SE-610 826 697	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0 2009
SE-666 826 650	0(CX)	0(CX)	0(CX)	0(CX)	CP	0	CP
SE-716 826 33C	0(CN) 0(CX)	4,531,250(CN) 0(CX)	15,969,000(CN) 0(CX)	15,000,000(CN) 0(CX)	89,982,000(CN) 0(CX)	0	2012
SE-723 826 33G	0(CN) 867,595(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
SE-727 826 33K	0(CN) 0(CX)	592,067(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2009

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-734 826 33S	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE FROM EASTWOOD AVENUE TO CLERMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	5,406,000	0 (CX)	0 (CX)
SE-740 826 34E	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	13,434,272	0 (CN) 5,490,273 (CX)	0 (CN) 0 (CX)
SE-746 826 34L	CONSTRUCTION OF STORM SEWERS IN SOUTH ROAD BETWEEN GUY BREWER BOULEVARD AND 155TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	1,761,625	1,835,640 (CN)	74,016 (CN) (R)
SE-750 826 34Q	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	**	2,034,367 (CX)
SE-751 826 34S	CONSTRUCTION OF SANITARY SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	6,160,229	56,229 (CX)	0 (CX)
SE-754 826 34Z	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVENUE, FROM 62ND STREET TO 77TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	18,063,771	18,063,771 (CX)	883,542 (CX)
SE-758 826 35A	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	36,302,098	30,953,468 (CX)	4,879,682 (CX)
SE-761 826 35D	CONSTRUCTION OF STORM SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0751), STATEN ISLAND	4,618,000	0 (CN)	0 (CN)
SE-763 826 35F	CONSTRUCTION OF SANITARY SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-0764), STATEN ISLAND	12,155,036	12,155,036 (CX)	130,689 (CX)
SE-764 826 35G	CONSTRUCTION OF STORM SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-0763), STATEN ISLAND	9,209,846	9,152,739 (CN) 57,107 (CX)	0 (CN) 57,107 (CX)
SE-767 826 35J	CONSTRUCTION OF STORM SEWER IN GATEWAY ESTATES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-768), BROOKLYN	6,351,856	6,282,000 (CN) 69,856 (CX)	69,855 (CN) 69,856 (CX)
SE-768 826 35K	CONSTRUCTION OF SANITARY SEWER IN GATEWAY ESTATES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-767), BROOKLYN	9,976,764	18,104,577 (CX)	10,127,813 (CX) (R)
SE-769 826 35L	CONSTRUCTION OF SANITARY SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-770), STATEN ISLAND	8,642,088	8,542,089 (CX)	1 (CX)
SE-770 826 35M	CONSTRUCTION OF STORM SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-769), STATEN ISLAND	7,885,096	7,785,098 (CN)	1 (CN)
SE-773 826 35Q	CONSTRUCTION OF COMBINED SEWER IN MILES AVENUE (THROGS NECK AREA I) BETWEEN BUTTRICK AND HUNTINGTON AVENUES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWX421a1), THE BRONX	4,638,332	4,638,332 (CX)	294,663 (CX)
SE-774 826 35R	RECONSTRUCTION OF COMBINED SEWER IN FORT HAMILTON PARKWAY BETWEEN 92ND AND 99TH STREETS, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN.	CP	**	851,929 (CX)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
SE-734 826 33S	832,000(CX)	4,574,000(CX)	0(CX)	0(CX)	0(CX)	0	2007
SE-740 826 34E	120,000(CN) 59,999(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	7,764,000(CX)	2008
SE-746 826 34L	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
SE-750 826 34Q	6,889,402(CX)	2,385,000(CX)	9,337,000(CX)	3,000,000(CX)	CP	0	CP
SE-751 826 34S	0(CX)	6,104,000(CX)	0(CX)	0(CX)	0(CX)	0	2006
SE-754 826 34Z	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2008
SE-758 826 35A	5,348,630(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2009
SE-761 826 35D	0(CN)	4,618,000(CN)	0(CN)	0(CN)	0(CN)	0	2006
SE-763 826 35F	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2007
SE-764 826 35G	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	2007
SE-767 826 35J	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2007
SE-768 826 35K	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2007
SE-769 826 35L	99,999(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2010
SE-770 826 35M	99,998(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2010
SE-773 826 35Q	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2006
SE-774 826 35R	0(CX)	0(CX)	0(CX)	0(CX)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-775 826 35S	CONSTRUCTION OF SANITARY SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-776), STATEN ISLAND.	CP	**	13,177,984(CX)
SE-776 826 35T	CONSTRUCTION OF STORM SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-775), STATEN ISLAND.	CP	**	13,056,000(CN) (R)
SE-777 826 35U	CONSTRUCTION OF SANITARY SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-778), STATEN ISLAND.	CP	**	50,000(CN) 4,739,368(CX) (R)
SE-778 826 35V	CONSTRUCTION OF STORM SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-777), STATEN ISLAND.	14,953,442	16,678,966(CN)	3,725,524(CN) (R)
SE-779 826 35W	CONSTRUCTION OF SANITARY SEWER WITHIN THE AREA BOUNDED BY 147TH AVENUE, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-727/HW-662), QUEENS.	CP	**	7,355,000(CX)
SE-780 826 35X	RECONSTRUCTION OF SANITARY SEWERS IN THE JAMAICA AVENUE AREA INCLUDING HILLSIDE AVENUE, 147TH STREET, THE L.I.R.R. AND 171TH STREET INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HW-0248 AND SE-0200Q), QUEENS	9,404,383	9,404,383(CX)	1,947,982(CX)
SE-785 826 36C	CONSTRUCTION OF STORM SEWER IN FORMER JAMAICA WATER SUPPLY AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ1161 AND QED-960), QUEENS	CP	**	1,606,880(CN)
SE-789 826 36F	CONSTRUCTION OF STORM SEWER IN BEACH 63RD STREET BETWEEN BAYFIELD AVENUE AND ROCKAWAY FREEWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631B), QUEENS	CP	**	9,980,516(CN)
SE-790 826 36G	CONSTRUCTION OF STORM SEWER IN EDGEWOOD STREET BETWEEN 147TH AND 149TH AVENUES INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	CP	**	5,843,000(CN)
SE-791 826 36H	CONSTRUCTION OF COMBINED SEWERS IN PAULDING AVENUE AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWX647), THE BRONX	CP	**	1,326,000(CX)
SE-87HW 826 68E	RECONSTRUCTION OF STORM AND SANITARY SEWERS IN CONJUNCTION WITH HIGHWAY PROJECTS UNDER THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	100,503(CN) 12,721,221(CX)
SE-944 826 34V	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL SEWER PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	CP	**	1,000(CN) 1,000(CX) 7,582,989(P) (R)
SE-1000 826 34R	CONSTRUCTION, RECONSTRUCTION OR ADDITIONS TO SEWER PROJECTS, CITYWIDE	CP	**	5,053,628(CN)
TOTALS FOR: SEWERS				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
SE-775 826 35S	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-776 826 35T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-777 826 35U	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-778 826 35V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2011
SE-779 826 35W	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-780 826 35X	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
SE-785 826 36C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-789 826 36F	5,820,884 (CN)	0 (CN)	4,065,000 (CN)	4,065,000 (CN)	CP	0	CP
SE-790 826 36G	1,965,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-791 826 36H	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-87HW 826 686	0 (CN) 9,170,533 (CX)	0 (CN) 2,613,000 (CX)	0 (CN) 1,284,000 (CX)	0 (CN) 1,284,000 (CX)	CP	0	CP
SE-944 826 34V	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	CP	0	CP
SE-1000 826 34R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	101,522,220 (CN) 141,171,523 (CX)	158,095,965 (CN) 158,675,999 (CX)	108,982,857 (CN) 158,145,999 (CX)	198,264,000 (CN) 138,351,000 (CX)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ST-D003 998 D03	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS.	CP	**	250,000(CN)
ST-R003 998 R03	PURCHASE, DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	**	1,500,000(CN)
ST-3 998 ST3	PURCHASE DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD (FORMERLY TD-1).	CP	**	3,315,722(CN) 0(F) 11(S) (R)
TOTALS FOR: SIRTOA				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ST-D003 998 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ST-R003 998 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ST-3 998 ST3	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	13,278 (CN) 0 (F) 0 (S)	500,000 (CN) 0 (F) 0 (S)	CP	0	CP
	0 (CN)	0 (CN)	13,278 (CN)	500,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
T-D005 998 D05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	CP	**	3,056,582(CN)
T-K005 998 K05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, BROOKLYN	690,000	690,000(CN)	200,000(CN)
T-M005 998 M05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, MANHATTAN	1,050,000	1,000,000(CN)	0(CN)
T-R005 998 R05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	0(CN)
T-5 998 005	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS	CP	**	612(CN) 2(CX) 592,423(F) 157,971(S) 997(P)
T-5A 998 05A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	CP	**	4,000,000(CN)
T-7 998 007	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING, INCLUDING PROPERTY ACQUISITION AND FACILITIES FOR SERVICING BUSES ON STATEN ISLAND	CP	**	802,299(CN) 102,745(F) 50,772(S) 2(P) (R)
T-7A 998 07A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISITION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	CP	**	1,000,000(CN)
T-62 998 062	SUBSTATION CONSTRUCTION, RECONSTRUCTION OF BMT AND IRT POWER EQUIPMENT AND CABLE CIRCUITS, INCLUDING SITES.	CP	**	1(CN) 0(CX) 12,052(F) 2,260(S) 3(P)
T-66 998 066	RECONSTRUCTION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	CP	**	2(CN) 76,804(F) 14,868(S) 2(P)
T-100 998 100	CONSTRUCTING AND EQUIPPING NEW ROUTES, FACILITIES AND EXTENSIONS FOR THE NEW YORK CITY TRANSIT SYSTEMS, IN ALL BOROUGHES, INCLUDING SITE ACQUISITIONS, TO BE FINANCED UNDER THE TRANSPORTATION CAPITAL FACILITIES ACT OF 1967 AND IMPLEMENTING LEGISLATION	CP	**	420(CN) 214,785(F) 194,084(S)
T-130 998 130	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH RAPID TRANSIT PROJECTS LISTED IN THE CAPITAL BUDGET AND MISCELLANEOUS RECONSTRUCTION WORK BY DEPARTMENT EMPLOYEES INCLUDING PURCHASE OF MATERIALS	CP	**	8,676,515(CN) 3,269,133(F) 3,356(S) (R)
T-131 998 131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	CP	**	35,000,000(CN)
T-141 998 141	VARIOUS IMPROVEMENTS TO THE M.T.A. RAPID AND SURFACE TRANSIT SYSTEMS AND S.I.R.T.O.A.	CP	**	54,300,000(CN) 32,170,129(F) (R)
T-169 998 169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.	CP	**	75,362,999(CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
T-D005 998 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
T-K005 998 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
T-M005 998 M05	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
T-R005 998 R05	2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
T-5 998 005	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-5A 998 05A	4,000,000 (CN)	4,000,000 (CN)	4,000,000 (CN)	4,000,000 (CN)	CP	0	CP
T-7 998 007	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-7A 998 07A	1,000,000 (CN)	1,000,000 (CN)	1,000,000 (CN)	1,000,000 (CN)	CP	0	CP
T-62 998 062	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-66 998 066	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-100 998 100	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
T-130 998 130	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
T-131 998 131	70,000,000 (CN)	35,000,000 (CN)	35,000,000 (CN)	35,000,000 (CN)	CP	0	CP
T-141 998 141	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
T-169 998 169	48,558,000 (CN)	49,500,000 (CN)	34,289,000 (CN)	28,476,000 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
T-170 998 170	VARIOUS TRANSIT CAPITAL PROJECTS	CP	**	45,851,924 (CN) 146,845,000 (F) 24,287,000 (S) 0 (P) (R)
TOTALS FOR: TRANSIT AUTHORITY				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
T-170	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
998 170	0 (F)	0 (F)	0 (F)	0 (F)			
	0 (S)	0 (S)	0 (S)	0 (S)			
	1,958,000(P)	0(P)	0(P)	0(P)			
	126,108,000(CN)	89,500,000(CN)	74,289,000(CN)	68,476,000(CN)			
	1,958,000(P)	0(P)	0(P)	0(P)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TD-C018 841 C07	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	CP	**	359,023(CN) (R)
TD-R018 841 R18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION, STATEN ISLAND	666,148	666,148(CN)	300,450(CN)
TD-3 841 809	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO YARDS, SHOPS, GARAGES AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	434,000(CN) 3,472,000(F) 434,000(S)
TD-18 841 805	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	CP	**	37,585,432(CN) 3,500,000(F) 1,800,000(S) 1,053,070(P) (R)
TD-19 841 806	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	CP	**	70,683,583(CN) 6,500,000(F) 7,753,468(S) (R)
TD-23 841 810	PURCHASE OF INDUSTRIAL EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	6,639,045	3,345,400(CN)	3,355(CN)
TOTALS FOR: TRANSPORTATION EQUIPMENT				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
TD-C018 841 C07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TD-R018 841 R18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
TD-3 841 809	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
TD-18 841 805	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
TD-19 841 806	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
TD-23 841 810	3,293,645 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
	3,293,645 (CN)	0 (CN)	0 (CN)	0 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TF-D005 841 D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	CP	**	560,000(CN)
TF-D503 841 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	CP	**	2,217,440(CN)
TF-K001 841 K06	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, BROOKLYN	2,657,567	3,231,567(CN)	1,999,812(CN) (R)
TF-K503 841 K50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BROOKLYN	CP	**	5,963,847(CN)
TF-M503 841 M03	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, MANHATTAN	CP	**	208,999(CN)
TF-Q005 841 Q06	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, QUEENS	CP	**	444(CN)
TF-Q503 841 Q50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, QUEENS	CP	**	30,000(CN)
TF-R001 841 R17	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, STATEN ISLAND	CP	**	300,000(CN)
TF-R503 841 R50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, STATEN ISLAND	CP	**	524,000(CN) (R)
TF-X503 841 X50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, THE BRONX	CP	**	499,999(CN)
TF-1 841 900	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, ALL BOROUGHES.	CP	**	78,335,565(CN) 53,527,919(F) 42,600,408(S) 2,430,000(P)
TF-2 841 926	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	CP	**	26,726,215(CN) 7,965,569(F) 9,891,035(S)
TF-3 841 901	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	CP	**	0(CN) 16,633,830(S)
TF-9 841 908	PROCUREMENT, IMPLEMENTATION, CONSTRUCTION, AND REHABILITATION OF CONGESTION PRICING EQUIPMENT, CITYWIDE	CP	**	0(CN) 0(F)
TF-18 841 905	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	CP	**	10,909,548(CN) 791,844(CX) 0(F)
TF-487 841 911	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF TRAFFIC OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	2,986,966(CN) (R)
TF-489 841 914	PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS FOR THE BUREAU OF TRAFFIC OPERATION, CITYWIDE	CP	**	0(CN) 1,139,994(F) 560,635(S)
TF-502 841 923	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	CP	**	24,043,656(CN) 7,367,191(F) 9,985,314(S)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
TF-D005 841 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-D503 841 D10	1,563,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-K001 841 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
TF-K503 841 K50	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-M503 841 M03	1,035,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-Q005 841 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-Q503 841 Q50	246,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-R001 841 R17	1,125,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-R503 841 R50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-X503 841 X50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-1 841 900	47,209,659 (CN) 34,427,080 (F) 0 (S) 0 (P)	82,146,000 (CN) 23,085,000 (F) 14,384,591 (S) 0 (P)	9,512,000 (CN) 0 (F) 17,000,000 (S) 0 (P)	22,002,000 (CN) 0 (F) 17,000,000 (S) 0 (P)	CP	0	CP
TF-2 841 926	0 (CN) 0 (F) 0 (S)	3,175,371 (CN) 0 (F) 0 (S)	4,471,000 (CN) 0 (F) 0 (S)	5,017,000 (CN) 0 (F) 0 (S)	CP	0	CP
TF-3 841 901	125,000 (CN) 525,170 (S)	0 (CN) 1,827,000 (S)	0 (CN) 8,190,000 (S)	0 (CN) 5,390,000 (S)	CP	0	CP
TF-9 841 908	30,000,000 (CN) 120,000,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
TF-18 841 905	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	2,495,222 (CN) 0 (CX) 0 (F)	1,262,000 (CN) 0 (CX) 0 (F)	CP	0	CP
TF-487 841 911	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-489 841 914	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
TF-502 841 923	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,151,650 (CN) 0 (F) 0 (S)	4,532,000 (CN) 0 (F) 0 (S)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TF-503 841 924	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	CP	**	36,701,215 (CN) 9,123,658 (F) 10,763,300 (S) (R)
TF-777 841 928	IMPLEMENTATION OF BUS RAPID TRANSIT, CITYWIDE	CP	**	0 (CN) 23,290,000 (F) 0 (S)
TOTALS FOR: TRAFFIC				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
TF-503 841 924	0 (CN) 0 (F) 32,814,699 (S)	0 (CN) 0 (F) 11,811,000 (S)	0 (CN) 0 (F) 28,500,000 (S)	3,233,785 (CN) 0 (F) 2,000,000 (S)	CP	0	CP
TF-777 841 928	7,222,000 (CN) 0 (F) 20,000,000 (S)	33,603,000 (CN) 104,258,000 (F) 2,286,000 (S)	2,221,000 (CN) 8,443,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	91,025,659 (CN) 154,427,080 (F) 53,339,869 (S)	118,924,371 (CN) 127,343,000 (F) 30,308,591 (S)	19,850,872 (CN) 8,443,000 (F) 53,690,000 (S)	36,046,785 (CN) 0 (F) 24,390,000 (S)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
W-2 085 200	DELAWARE WATER SYSTEM (FIRST STAGE)	CP	**	10,332,238(CX)
W-5 085 202	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	853,451,008	58,662,758(CX)	5,869,863(CX)
W-10 085 205	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	CP	**	71,451(CN) 89,191,568(CX)
W-13 085 208	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY.	2,236,638,889	27,274,996(CN) 2,509,363,893(CX)	0(CN) 753,290,668(CX) (R)
W-14 085 209	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	276,940,293	34,899,429(CX)	22,459,135(CX)
W-15 085 210	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	92,706,420	37,885,056(CX)	31,315,636(CX)
W-20 085 207	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF THE BUREAU OF WATER RESOURCE DEVELOPMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	2,235,556(CX)
TOTALS FOR: WATER SUPPLY				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
W-2 085 200	11,000,000(CX)	0(CX)	670,761(CX)	0(CX)	CP	0	CP
W-5 085 202	51,286,250(CX)	73,000,000(CX)	40,250,000(CX)	0(CX)	630,252,000(CX)	0	2012
W-10 085 205	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 31,950,225(CX)	0(CN) 7,624,000(CX)	CP	0	CP
W-13 085 208	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2009
W-14 085 209	10,000,000(CX)	0(CX)	0(CX)	0(CX)	232,040,864(CX)	0	2013
W-15 085 210	0(CX)	0(CX)	0(CX)	0(CX)	54,821,364(CX)	0	2020
W-20 085 207	0(CX)	0(CX)	0(CX)	0(CX)	CP	0	CP
	72,286,250(CX)	73,000,000(CX)	72,870,986(CX)	7,624,000(CX)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WM-1 826 700	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES.	CP	**	2,974,739(CN) 128,434,148(CX) 5,000,001(F) 1(S) 77,396,579(P) (R)
WM-6 826 701	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES	CP	**	181,127(CN) 129,684,379(CX) 0(F) 266,753(P) (R)
WM-11 826 711	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	CP	**	9,458,000(CN) 580,821,160(CX) 3,014(S)
WM-30 826 702	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	CP	**	17,174,310(CN) 379,025,030(CX) 5,166,780(F) 926,999(S) 0(P)
WM-103 826 704	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF WATER SUPPLY TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	2,422,324(CX) (R)
WM-105 826 707	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGHES	CP	**	3,100,000(CN) 70,117,241(CX) 500,000(F) 0(S) (R)
TOTALS FOR: WATER MAINS, SOURCES AND TREATMENT				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
WM-1 826 700	0 (CN) 4,782,712 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 120,065,000 (CX) 0 (F) 0 (S) 0 (P)	2,809,260 (CN) 71,966,000 (CX) 0 (F) 0 (S) 0 (P)	2,377,000 (CN) 73,454,000 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
WM-6 826 701	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 130,512,113 (CX) 0 (F) 0 (P)	0 (CN) 221,578,000 (CX) 0 (F) 0 (P)	0 (CN) 79,164,000 (CX) 0 (F) 0 (P)	CP	0	CP
WM-11 826 711	0 (CN) 165,595,250 (CX) 0 (S)	0 (CN) 51,068,000 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP	0	CP
WM-30 826 702	0 (CN) 843,823,332 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 147,430,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 838,661,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 304,546,000 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
WM-103 826 704	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
WM-105 826 707	0 (CN) 0 (CX) 0 (F) 5,936,000 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 11,389,583 (CX) 0 (F) 0 (S)	0 (CN) 22,862,000 (CX) 0 (F) 0 (S)	CP	0	CP
	0 (CN) 1,014,201,294 (CX) 5,936,000 (S)	0 (CN) 449,075,113 (CX) 0 (S)	2,809,260 (CN) 1,143,594,583 (CX) 0 (S)	2,377,000 (CN) 480,026,000 (CX) 0 (S)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WN-3 856 871	CONSTRUCTION, RECONSTRUCTION AND PROVISION OF EQUIPMENT FOR RADIO AND TELEVISION MASTER CONTROL AND STUDIOS, MUNICIPAL BUILDING, MANHATTAN	CP	**	10,354(CN) 0(F) 0(S) (R)
TOTALS FOR: MUNICIPAL BROADCASTING				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
WN-3 856 871	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	0	0	0	0			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WP-56 826 801	HUNTS POINT WATER POLLUTION CONTROL PROJECT, BRONX, FIRST AND SECOND STAGES, INCLUDING LAND ACQUISITION	CP	**	276,254(CN) 88,053,540(CX) 197,265(F) 43,303(S)
WP-101 826 802	UPGRADE, PORT RICHMOND WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND	CP	**	5,759,580(CX) 17(F) 11(S)
WP-103 826 803	UPGRADE WARDS ISLAND WATER POLLUTION CONTROL PROJECT, RIVERDALE AND MARBLE HILL, SECOND STAGE, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	33,921(CN) 149,164,994(CX) 32,116,393(F) 16,542,999(S)
WP-112 826 804	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	CP	**	448,397(CN) 200,041,025(CX) 50,653(F) 2,563,000(S)
WP-136 826 805	UPGRADE, OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND.	CP	**	4(CX) 19,336,285(F) 10,438,174(S)
WP-152 826 806	CONSTRUCTION OF THE RED HOOK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	11,069,395(CX) 3,384,855(F) 577,044(S)
WP-164 826 807	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	24,491,443(CX) 28,139,356(F) 12(S)
WP-169 826 822	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	CP	**	199,583,382(CX) 0(F) 59,531,640(S)
WP-206 826 808	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	39,257,337(CX) 460,230(F) 3,579(S)
WP-225 826 809	UPGRADE SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT, IN BROOKLYN AND QUEENS, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA	CP	**	22,299,165(CX) 2(F) 2(S) (R)
WP-237 826 810	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	148,070(CN) 273,710,416(CX) 3,160,004(F) 266,264(S) (R)
WP-239 826 812	ROCKAWAY WATER POLLUTION CONTROL PLANT, UPGRADING AND LAND ACQUISITION, INCLUDING ASSOCIATED DRAINAGE AREAS, QUEENS	CP	**	298,368(CN) 10,879,574(CX) 1(F) 1(S)
WP-247 826 814	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	23,425(CN) 45,415,296(CX) 32,761,413(F) 2(S) (R)
WP-249 826 815	UPGRADE AND EXTENSION, TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	1,224,000(CN) 78,194,042(CX) 4(F) 14,844,000(S)
WP-269 826 823	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	CP	**	94,612,604(CX)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
ADOPTED THREE YEAR CAPITAL PROGRAM							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
WP-56 826 801	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0 CP
WP-101 826 802	5,000,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0 CP
WP-103 826 803	0 (CN) 65,000,000 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0 CP
WP-112 826 804	0 (CN) 137,594,900 (CX) 0 (F) 0 (S)	0 (CN) 197,934,000 (CX) 0 (F) 0 (S)	0 (CN) 155,019,000 (CX) 0 (F) 0 (S)	0 (CN) 221,058,000 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0 CP
WP-136 826 805	5,249,995 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0 CP
WP-152 826 806	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0 CP
WP-164 826 807	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0 CP
WP-169 826 822	164,789,997 (CX) 0 (F) 0 (S)	45,184,000 (CX) 0 (F) 0 (S)	3,400,000 (CX) 0 (F) 0 (S)	67,925,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0 CP
WP-206 826 808	65,637,697 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	369,300,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0 CP
WP-225 826 809	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0 CP
WP-237 826 810	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0 CP
WP-239 826 812	0 (CN) 10,000,000 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 7,251,675 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0 CP
WP-247 826 814	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	48,792,567 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0 CP
WP-249 826 815	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0 CP
WP-269 826 823	15,000,000 (CX)	0 (CX)	0 (CX)	122,019,513 (CX)	CP	0 CP	

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WP-282 826 816	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	100,000(CN) 154,462,566(CX) 1,143,475(F) 8,562(S) (R)
WP-283 826 821	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	CP	**	3,753(CN) 833,567,013(CX) 5,445,000(F) 246,059(S)
WP-284 826 817	CONSTRUCTION, SITE ACQUISITION, CITY-WIDE SLUDGE DISPOSAL FACILITIES AT VARIOUS LOCATIONS, INCLUDING EXISTING SEWAGE TREATMENT PLANTS AND ASSOCIATED DRAINAGE AREAS	CP	**	2(CN) 15,547,180(CX) 1(F) 1(S)
WP-285 826 824	SITE ACQUISITION AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	CP	**	3,000(CN) 40,708,616(CX) 742,000(S)
WP-287 826 818	CONEY ISLAND WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE AND LAND ACQUISITION, BROOKLYN	CP	**	1(CN) 24,856,403(CX) 1,760,567(F) 1,631,807(S)
WP-288 826 819	OWLS HEAD WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE, INCLUDING LAND ACQUISITION, BROOKLYN	CP	**	1(CN) 22,608,010(CX) 5,444,999(F) 386,602(S)
TOTALS FOR: WATER POLLUTION CONTROL				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M							
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	FY 2010	FY 2011	FY 2012	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
WP-282 826 816	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	54,460,433 (CX)	0 (CN) 0 (CX) 0 (F) 0 (S)	3,840,000 (CX) 0 (F) 0 (S)	CP	0 CP
WP-283 826 821	0 (CN) 181,771,601 (CX) 0 (F) 0 (S)	0 (CN) 751,103,000 (CX) 0 (F) 0 (S)	34,000,000 (CX)	0 (CN) 0 (CX) 0 (F) 0 (S)	11,000,000 (CX) 0 (F) 0 (S)	CP	0 CP
WP-284 826 817	0 (CN) 17,000,000 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	35,754,819 (CX) 0 (F) 0 (S)	CP	0 CP
WP-285 826 824	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	12,905,882 (CX) 0 (S)	CP	0 CP
WP-287 826 818	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0 CP
WP-288 826 819	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0 CP
667,044,190 (CX)		994,221,000 (CX)	664,972,000 (CX)	481,754,889 (CX)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/08	APPROPRIATION AVAILABLE AS OF 05/31/08

PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED

REPORT GRAND TOTALS:

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2009

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2009 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2010	FY 2011	FY 2012			
10,554,479,578(CN)	5,392,237,230(CN)	4,951,238,002(CN)	3,841,216,496(CN)				
1,920,437,467(CX)	1,773,298,112(CX)	2,094,795,568(CX)	1,163,782,889(CX)				
698,666,090(F)	357,401,346(F)	303,554,294(F)	119,860,000(F)				
2,232,259,217(S)	1,287,102,973(S)	1,350,880,492(S)	1,359,625,000(S)				
148,912,699(P)	27,026,000(P)	20,349,000(P)	0(P)				

PART

II

***STATUTORY PERIODS OF
PROBABLE USEFULNESS
(PPU's)***

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU		BUDGET LINE	PPU
AG-C001	05 10 15 20 30 50		AG-DN011	05 30
AG-DN025	05 30		AG-DN088	05 30
AG-DN100	05 30		AG-DN104	05 30
AG-DN110	05 30		AG-DN115	05 30
AG-DN145	05 30		AG-DN158	05 30
AG-DN169	05 30		AG-DN184	05 30
AG-DN193	05 30		AG-DN203	05 30
AG-DN215	05 30		AG-DN216	05 30
AG-DN235	05 30		AG-DN262	05 30
AG-DN265	05 30		AG-DN376	05 30
AG-DN380	05 30		AG-DN593	05 30
AG-DN594	05 30		AG-D001	05 10 15 20 30 50
AG-D999	05 30		AG-K001	05 10 15 20 30 50
AG-K999	05 30		AG-MN100	05 30
AG-MN130	05 30		AG-MN191	05 30
AG-MN334	05 30		AG-M001	05 10 15 20 30
AG-M999	05 30		AG-QN145	05 30
AG-QN380	05 30		AG-Q001	50
AG-Q999	05 30		AG-R001	05 10 15 20 30
AG-X001	05 10 15 20 30 50		AG-X999	05 30
AG-1	05 10 15 20 30 50		AG-2	05 10 15
BR-8	20 40		BR-61	30
BR-76	05 15 40		BR-156	05 40
BR-231	40		BR-253	05 40
BR-270	40		BR-277	40
BR-286	40		BR-287	40
BR-289	40		BR-291	10 20 30 40
C-74	05 15 20 30		C-75	05 10 15 20 30
C-76	05 10 20 30		C-95	05 10 15 20 30
C-101	05		C-104	05
C-110	05 20		C-111	05 10 20
C-112	05 15		C-114	05 10 20 30
C-117	05		C-124	05 15 20 30
C-130	05 10 30		C-133	05 10 20
C-135	05 10 15 20 30		C-136	05 10 20
C-138	05 10 15 20 40		C-139	15 20 30
C-141	05 20 30		CO-79	05 10 20 30
CO-78	05 10 20		CO-81	05 10 20
CO-80	05 10 20		CO-264	05 10 15 20 30
CO-263	30		CO-272	05 10 15 20
CO-271	15 20 30		CO-276	05 10 15 20 30
CO-275	05 10 15 20 30		CO-278	05 10 15 20
CO-277	05 10 15 20 30		CO-280	05 10 15 20
CO-279	05 10 15 20		CO-283	05 10 15 20
CO-281	05 10 15 20		CO-285	05 10 15 20
CO-284	05 10 15 20		CO-288	05 10 20
CO-287	05 10 15 20 30		CO-290	05 10 15 20 30
CO-289	05 10 15 20 30		CO-294	05 10 15 20
CO-293	05 10 15 20		CO-296	05 10 15 20 30
CO-295	05 30		CO-298	30
CO-297	05 30		CO-300	05 10 15 20
CO-299	05 10 15 20 30		CO-302	05 10 15 20
CO-301	05 10 15 20 30		CO-304	05 10 20
CO-303	30		CO-306	05 10 15 20 30
CO-305	05 10 15 20 30		CS-DN039	05 30
CO-309	05 10 20 30		CS-DN138	05 30
CS-DN039	05 30		CS-DN152	05 30
CS-DN138	05 30		CS-DN239	05 30
CS-DN152	05 30		CS-DN312	05 30
CS-DN239	05 30		CS-DN355	05 30
CS-DN312	05 30		CS-DN400	05 30
CS-DN355	05 30		CS-DN595	05 30
CS-DN400	05 30		CS-DN615	05 30
CS-DN595	05 30		CS-D002	05 10 20 30
CS-DN615	05 30		CS-KN154	05 30
CS-D002	05 10 20 30		CS-K999	05 30
CS-KN154	05 30		CS-MN057	05 30
CS-K999	05 30		CS-M002	05 10 20 30
CS-MN057	05 30		CS-QN207	05 30
CS-M002	05 10 20 30		CS-QN442	05 30
CS-QN207	05 30		CS-XN098	05 30
CS-QN442	05 30		CS-XN152	05 30
CS-XN098	05 30		CS-XN264	05 30
CS-XN152	05 30		CS-X001	05 10 15 20 30
CS-XN264	05 30		CS-N033	05 30
CS-X001	05 10 15 20 30		CS-1	05 10 15 20 30
CS-N033	05 30		CS-3	05 10 15 20 30
CS-1	05 10 15 20 30		CS-999	05 30
CS-3	05 10 15 20 30		DP-X001	05 10 15
CS-999	05 30		DP-2	05 30
DP-X001	05 10 15		E-DN539	30
DP-2	05 30		E-D001	05 10 15 20 30
E-DN539	30		E-K001	30
E-D001	05 10 15 20 30		E-Q001	30
E-K001	30		E-X001	30
E-Q001	30		E-450	05
E-X001	30		E-643Q	05
E-450	05		E-683Q	10
E-643Q	05		E-2360	30
E-683Q	10		E-2362	30
E-2360	30		E-3001	30
E-2362	30		E-4001	05 10 15 25 30
E-3001	30		E-4003	05 10 15 20
E-4001	05 10 15 25 30		ED-C075	05 10 15 20 30 40 50
E-4003	05 10 15 20		ED-C380	20 30 50
ED-C075	05 10 15 20 30 40 50		ED-DN003	05 30
ED-C380	20 30 50		ED-DN032	05 30
ED-DN003	05 30		ED-DN069	05 30
ED-DN032	05 30		ED-DN083	05 30
ED-DN069	05 30		ED-DN137	05 30
ED-DN083	05 30		ED-DN175	05 30
ED-DN137	05 30		ED-DN226	05 30
ED-DN175	05 30		ED-DN261	05 30
ED-DN226	05 30		ED-DN313	05 30
ED-DN261	05 30		ED-DN399	05 30
ED-DN313	05 30		ED-DN408	05 30
ED-DN399	05 30		ED-DN447	05 30
ED-DN408	05 30		ED-DN542	05 30
ED-DN447	05 30		ED-DN544	05 30
ED-DN542	05 30		ED-DN605	05 30
ED-DN544	05 30		ED-D319	05 10 15 20 30 40 50
ED-DN605	05 30		ED-D384	05 10 15 50
ED-D319	05 10 15 20 30 40 50		ED-D999	05 30
ED-D384	05 10 15 50		ED-KN226	05 30
ED-D999	05 30		ED-KN313	05 30
ED-KN226	05 30		ED-C319	30
ED-KN313	05 30		ED-C384	05 10 15 50
ED-C319	30		ED-DN006	05 30
ED-C384	05 10 15 50		ED-DN059	05 30
ED-DN006	05 30		ED-DN081	05 30
ED-DN059	05 30		ED-DN089	05 30
ED-DN081	05 30		ED-DN160	05 30
ED-DN089	05 30		ED-DN217	05 30
ED-DN160	05 30		ED-DN257	05 30
ED-DN217	05 30		ED-DN306	05 30
ED-DN257	05 30		ED-DN349	05 30
ED-DN306	05 30		ED-DN405	05 30
ED-DN349	05 30		ED-DN439	05 30
ED-DN405	05 30		ED-DN541	05 30
ED-DN439	05 30		ED-DN543	05 30
ED-DN541	05 30		ED-DN597	05 30
ED-DN543	05 30		ED-D075	05 10 15 20 30 40 50
ED-DN597	05 30		ED-D380	15 20 30 50
ED-D075	05 10 15 20 30 40 50		ED-D401	05 10 15 20 25 30 40 50
ED-D380	15 20 30 50		ED-KN069	05 30
ED-D401	05 10 15 20 25 30 40 50		ED-KN313	05 30
ED-KN069	05 30			
ED-KN313	05 30			

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
ED-KN408	05 30	ED-K001	10 15 40 50
ED-K075	10 15 40	ED-K319	30
ED-K384	10 15	ED-K999	05 30
ED-MN056	05 30	ED-MN257	05 30
ED-MN446	05 30	ED-M001	05 10 15 20 50
ED-M075	10 15 40	ED-M999	05 30
ED-QN032	05 30	ED-QN349	05 30
ED-Q075	50	ED-Q384	05 10 15
ED-Q999	05 30	ED-R075	10 15 40
ED-XN059	05 30	ED-X380	05 10 20 30 50
ED-X384	05 10 15	ED-X402	05 10 15 30
ED-N032	05 30	ED-N069	05 30
ED-N261	05 30	ED-N399	05 30
ED-N439	05 30	ED-75	05 50
ED-83	05 10 15 30 40 50	ED-319	30
ED-373	05 10 15 20 30 40 50	ED-380	05 10 20 30 40 50
ED-384	10	ED-387	20 30 40
ED-390	05 10 15	ED-395	05 10 15 20 50
ED-401	05 10 15 20 25 30 40 50	ED-404	05 10 15 20 30 40 50
ED-405	05 10 15 20 30 40	ED-408	05 10 20
ED-409	05 30 40	ED-410	05 20 30 40
ED-999	05 30		
		EP-D999	05 30
EP-D008	05 10 15 40	EP-4	05 10 15
EP-M999	05 30	EP-6	05 10 20
EP-5	05	EP-8	05 10 15
EP-7	10 15 30 40 50	EP-10	05 15 40 50
EP-9	05 10 15 20 30 40		
		F-DN067	05 30
F-C175	05 10 15 20 30	F-D175	05 10 15 20 30
F-D109	05 10 15 20	F-K109	05 10 20
F-D999	05 30	F-M175	05 10 15 20 30
F-M109	05 10 20	F-R109	05 10 20
F-Q109	05 10 20	F-X109	05 10 15 20
F-R175	05 30	F-1	05 10
F-X175	05 10 15 20 30	F-109	05 10 20
F-103	10	F-192	05 10 35
F-175	05 10 15 20 30	F-202	30
F-194	05 10	F-212	05 10
F-204	05 10 15 20 30		
F-248	30		
		FA-21	05 10 15 20 30
FA-R021	10	FA-27	05 10 15 20 30
FA-26	15 30 40		
FA-313	10		
		FT-2	30
FT-1	05 10		
		HA-D001	05 10 15 20 30 40
HA-C001	05 10 15 20 30 50	HA-K001	05 10 15 20 30 50
HA-D999	05 30	HA-X001	50
HA-M001	50		
HA-1	05 10 15 20 30 50		
		HB-61	30
HB-M215	05 20 40	HB-215	05 20 30
HB-199	20	HB-425	20
HB-413	40	HB-448	40
HB-432	40	HB-492	20
HB-449	20	HB-529	20
HB-525	20	HB-531	20
HB-530	20	HB-535	20
HB-534	20	HB-538	20
HB-537	40	HB-540	40
HB-539	20	HB-542	20
HB-541	20	HB-549	20
HB-548	40	HB-555	40
HB-551	40	HB-622	20 40
HB-619	20	HB-629	20
HB-623	20	HB-633	20
HB-630	20	HB-636	20
HB-635	20	HB-643	40
HB-641	20	HB-646	40
HB-644	40	HB-648	20
HB-647	20	HB-649	20
HB-649	20	HB-655	20
HB-656	20	HB-657	40
HB-658	20	HB-659	20
HB-663	40	HB-664	40
HB-665	20	HB-666	20
HB-668	20	HB-1005	20
HB-1008	20	HB-1011	20
HB-1012	05 10 20 30 40	HB-1013	05 10 15
HB-1014	05 10 15 20	HB-1015	10 20 40
HB-1021	05 20 40	HB-1022	05 20 40
HB-1023	05 20 40	HB-1024	05 20 40
HB-1026	05 20 40	HB-1027	05 20 40
HB-1029	05 20 40	HB-1030	05 20 40
HB-1032	05 20 40	HB-1034	05 20 40
HB-1035	05 20 40	HB-1039	10 20 30 40
HB-1040	10 20 30 40	HB-1048	10 20 30 40
HB-1049	10 20 30 40	HB-1070	10
HB-1072	10 20 30 40	HB-1086	10 20 30 40
HB-1089	20 30 40	HB-1090	20 30 40
HB-1091	20 30 40	HB-1093	20 40
HB-1094	20 30 40	HB-1095	20 30 40
HB-1097	20 30 40	HB-1098	20 30 40
HB-1103	20 30 40	HB-1104	20 30 40
HB-1107	20 30 40	HB-1109	20 30 40
HB-1110	20 30 40	HB-1111	20 30 40
HB-1112	20 30 40	HB-1114	30
HB-1117	20 30 40	HB-1120	05 10 15 20 40
HB-1123	05 10 15 20 40	HB-1127	05 10 15 20 30 40
HB-1130	05 10 15 20 30 40	HB-1131	05 10 15 20 30 40
HB-1134	05 10 15 20 30 40	HB-1137	05 10 15 20 30 40
HB-1139	05 10 15 20 30 40	HB-1140	05 10 15 20 30 40
HB-1146	05 10 15 20 30 40	HB-1147	05 10 15 20 30 40
HB-1148	05 10 15 20 30 40	HB-1149	05 10 15 20 30 40
HB-1150	10 15 20 25 30 40	HB-1151	05 15 40
HB-1152	05 15 40	HB-1153	05 15 40
HB-1154	05 15 40	HB-1155	05 15 40
HB-1156	05 15 40	HB-1157	05 15 40
HB-1158	05 15 40	HB-1159	05 15 40
HB-1160	05 15 40	HB-1161	05 15 40
HB-1162	05 15 40	HB-1163	05 15 40
HB-1164	05 15 40	HB-1166	05 15 40
HB-1167	40	HB-1168	05 15 40
HB-1170	05 15 40	HB-1171	05 15 40
HB-1172	05 40	HB-1174	05 40
HB-1175	05 40	HB-1176	05 40
HB-1177	05 40	HB-1178	05 40
HB-1179	05 40	HB-1180	05 40
HB-1181	05 40	HB-1182	05 40
HB-1183	05 40	HB-1184	05 40
HB-1185	40	HB-1186	05 40

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HB-1187	05 40	HB-1188	05 40
HB-1189	05 40	HB-1190	05 40
HB-1191	05 40	HB-1193	05 40
HB-1195	05 15 40	HB-1196	05 15 40
HB-1197	05 15 40	HB-1198	05 15 40
HB-1199	05 15 40	HB-1200	05 15 40
HB-1201	05 10 40	HB-1202	40
HB-1203	40	HB-1204	40
HB-1205	40	HB-1206	40
HB-1208	40	HB-1212	20 40
HB-1213	20 40	HB-1214	15 20
HB-1215	15 20	HB-1216	15 20 40
HB-1217	05 20 40	HB-1218	05 20 40
HB-1219	05 20 40	HB-1220	05 20 40
HB-1221	05 20 40		
HD-C003	30 50	HD-C098	30
HD-DN003	05 30	HD-DN005	05 30
HD-DN262	05 30	HD-DN374	05 30
HD-DN469	05 30	HD-DN471	05 30
HD-DN472	05 30	HD-DN475	05 30
HD-DN477	05 30	HD-DN482	05 30
HD-DN483	05 30	HD-DN484	30 50
HD-DN488	05 30	HD-DN491	05 30
HD-DN494	05 30	HD-DN495	05 30
HD-DN496	05 30	HD-DN498	05 30
HD-DN499	05 30	HD-DN500	05 30
HD-DN502	05 30	HD-DN506	05 30
HD-DN507	05 30	HD-DN514	05 30
HD-DN521	05 30	HD-DN524	05 30
HD-DN525	05 30	HD-DN528	05 30
HD-DN529	05 30	HD-DN533	05 30
HD-DN535	05 30	HD-DN536	05 30
HD-DN545	05 30	HD-DN546	05 30
HD-DN547	05 30	HD-DN548	05 30
HD-DN549	05 30	HD-DN550	05 30
HD-DN551	05 30	HD-DN552	05 30
HD-DN553	05 30	HD-DN555	05 30
HD-DN556	05 30	HD-DN557	05 30
HD-DN558	05 30	HD-DN559	05 30
HD-DN592	05 30	HD-DN598	05 30
HD-DN611	05 30	HD-D003	30 50
HD-D999	05 30	HD-KN480	05 30
HD-K051	30	HD-K117	30 50
HD-MN471	05 30	HD-MN480	05 30
HD-MN506	05 30	HD-MN511	05 30
HD-MN512	05 30	HD-MN514	05 30
HD-MN525	05 30	HD-M148	05 20 30 50
HD-M169	30 50	HD-M999	05 30
HD-QN482	05 30	HD-Q001	50
HD-RN374	05 30	HD-RN509	05 30
HD-R130	30	HD-XN468	05 30
HD-XN470	05 30	HD-XN478	05 30
HD-XN479	05 30	HD-XN480	05 30
HD-XN485	05 30	HD-XN486	05 30
HD-XN490	05 30	HD-XN491	05 30
HD-XN503	05 30	HD-XN505	05 30
HD-XN507	05 30	HD-XN508	05 30
HD-XN513	05 30	HD-XN515	05 30
HD-XN516	05 30	HD-XN517	05 30
HD-XN518	05 30	HD-XN519	05 30
HD-XN520	05 30	HD-XN521	05 30
HD-XN522	05 30	HD-XN523	05 30
HD-XN524	05 30	HD-XN526	05 30
HD-X051	30 50	HD-X999	05 30
HD-N474	05 30	HD-N487	05 30
HD-N504	05 30	HD-N506	05 30
HD-N527	05 30	HD-2	50
HD-3	30 50	HD-9	05 10 15 20 30 50
HD-15	50	HD-22	05 10 50
HD-24	30 50	HD-45	50
HD-51	05 30 40 50	HD-54	30 40 50
HD-55	05 15	HD-90	05 30
HD-94	05 10 15	HD-96	05 10 15 20 30
HD-97	30 50	HD-98	10 30 50
HD-100	05 10 20 30 50	HD-101	50
HD-102	10 30 50	HD-103	50
HD-104	05 10 15 20 30	HD-107	30
HD-109	15 20 30 50	HD-110	05 15 30 50
HD-117	30	HD-118	30
HD-119	05 10 15 20 30 50	HD-130	10 30
HD-148	05 20 30 50	HD-149	05 10 30 50
HD-150	05 10 15 20 30 50	HD-151	30 50
HD-153	05 10 15 30 50	HD-154	10 15 20 30 50
HD-155	10 15 20 30 50	HD-156	10 15 20 30 50
HD-157	10 30 50	HD-158	10 15 20 30 50
HD-160	30	HD-161	10 30 40 50
HD-169	30	HD-171	05 15 30 40 50
HD-199	30	HD-200	30
HD-201	05 10 30 50	HD-202	30
HD-204	30 50	HD-205	30
HD-206	30	HD-207	30
HD-208	30	HD-210	05 20
HD-211	30	HD-212	05 10 30 50
HD-213	05 10 30 50	HD-214	05 10 30 50
HD-215	05 10 30 50	HD-216	10 30
HD-217	10 30	HD-218	05 10
HD-221	05 10 15 20 30 50	HD-222	15 20 30 50
HD-223	05 10 30 50	HD-999	05 30
HH-C112	05 20 30	HH-C115	05 10 15 30
HH-DN106	05 30	HH-DN190	05 30
HH-DN326	05 30	HH-DN336	05 30
HH-D025	05 10 15 20 30 40	HH-D105	05 10 15
HH-D999	05 30	HH-MN336	05 30
HH-M999	05 30	HH-105	05 10 15
HH-112	05 10 15 20 30	HH-115	05 10 15 20 30
HL-C001	05 10 15 20 30	HL-DN014	05 30
HL-DN020	05 30	HL-DN023	05 30
HL-DN024	05 30	HL-DN030	05 30
HL-DN036	05 30	HL-DN041	05 30
HL-DN045	05 30	HL-DN049	05 30
HL-DN050	05 30	HL-DN062	05 30
HL-DN073	05 30	HL-DN084	05 30
HL-DN096	05 30	HL-DN105	05 30
HL-DN107	05 30	HL-DN108	05 30
HL-DN133	05 30	HL-DN135	05 30
HL-DN150	05 30	HL-DN156	05 30
HL-DN167	05 30	HL-DN189	05 30
HL-DN192	05 30	HL-DN202	05 30
HL-DN228	05 30	HL-DN232	05 30
HL-DN244	05 30	HL-DN252	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET		BUDGET	
LINE	PPU	LINE	PPU
HL-DN254	05 30	HL-DN269	05 30
HL-DN271	05 30	HL-DN273	05 30
HL-DN283	05 30	HL-DN295	05 30
HL-DN298	05 30	HL-DN299	05 30
HL-DN300	05 30	HL-DN301	05 30
HL-DN305	05 30	HL-DN308	05 30
HL-DN316	05 30	HL-DN321	05 30
HL-DN324	05 30	HL-DN328	05 30
HL-DN344	05 30	HL-DN346	05 30
HL-DN357	05 30	HL-DN359	05 30
HL-DN360	05 30	HL-DN363	05 30
HL-DN365	05 30	HL-DN367	05 30
HL-DN369	05 30	HL-DN370	05 30
HL-DN377	05 30	HL-DN403	05 30
HL-DN404	05 30	HL-DN416	05 30
HL-DN440	05 30	HL-DN456	05 30
HL-DN457	05 30	HL-DN530	05 30
HL-DN537	05 30	HL-DN560	05 30
HL-DN561	05 30	HL-DN562	05 30
HL-DN563	05 30	HL-DN564	05 30
HL-DN565	05 30	HL-DN602	05 30
HL-DN603	05 30	HL-DN604	05 30
HL-DN608	05 30	HL-D001	05 10 15 20 30
HL-D089	05 10 15	HL-D998	05 15
HL-D999	05 30	HL-KN073	05 30
HL-KN078	05 30	HL-KN244	05 30
HL-KN254	05 30	HL-KN351	05 30
HL-K001	05 10 15 20	HL-K999	05 30
HL-MN084	05 30	HL-MN283	05 30
HL-MN284	05 30	HL-MN295	05 30
HL-MN299	05 30	HL-MN300	05 30
HL-M001	05 10 15 20	HL-M999	05 30
HL-QN026	05 30	HL-QN324	05 30
HL-Q001	05 10 15 20 30	HL-Q999	05 30
HL-RN140	05 30	HL-RN346	05 30
HL-RN404	05 30	HL-R001	05 10 15 20
HL-XN267	05 30	HL-XN269	05 30
HL-XN322	05 30	HL-XN391	05 30
HL-XN395	05 30	HL-XN440	05 30
HL-X999	05 30	HL-N316	05 30
HL-N377	05 30	HL-82	05 10 15 20 30
HN-C002	05 10 15 20	HN-C003	05
HN-C004	05 15 20 30	HN-C005	30
HN-DN566	05 10 15 20	HN-D002	05 10 15 20 30 40
HN-D003	05 10	HN-D004	05 15 20 30
HN-D005	20 30 40	HN-K001	05 10 15 20
HN-K002	05 10	HN-K250	05 10 15 20
HN-M001	05 10	HN-M002	05
HN-M003	05 10 15	HN-M004	05 15
HN-Q001	05 10 15 20	HN-Q002	05 10
HN-Q004	05 10 15 20	HN-Q005	05 10
HN-Q006	05 10 15 20	HN-R001	05 10 20 30
HN-X001	05	HN-X002	05
HN-X003	05 10	HN-X004	20
HN-X005	05 15	HN-206	05
HN-244	05 10		
HO-C001	05 10	HO-C003	20 30
HO-D003	05 20 30	HO-K001	05 10 15 20 30
HO-K005	05 10	HO-K390	05 10 15
HO-M001	05 10 15 20 30	HO-M002	05 10
HO-M214	20 30	HO-Q003	20
HO-R001	05 10 15 20 30	HO-R003	05 10
HO-X002	05	HO-214	05 10 15 20 30
HO-377	10 30	HO-388	05
HO-390	05 10	HO-398	05 20 30
HO-410	05 10	HO-412	15 25 30
HR-C002	05 10 15 20 30	HR-C006	05 10 15 20
HR-DN007	05 30	HR-DN103	05 30
HR-DN153	05 30	HR-DN170	05 30
HR-DN183	05 30	HR-DN229	05 30
HR-DN401	05 30	HR-DN435	05 30
HR-DN445	05 30	HR-DN450	05 30
HR-DN567	05 30	HR-D002	05 10 15 20 30
HR-D999	05 30	HR-KN153	05 30
HR-KN170	05 30	HR-K001	05 10 15 20 30
HR-K999	05 30	HR-MN445	05 30
HR-M999	05 30	HR-Q002	05 10 15 20 30
HR-R001	05 10 15 20 30	HR-XN008	05 30
HR-X001	05 10 15 20 30	HR-X003	05 10 15 20 30
HR-X999	05 30	HR-N153	05 30
HR-4	20	HR-15	05
HR-25	05 10 15 20 30	HR-109	05 10 15
HR-110	05 10	HR-112	05 10 20 30
HR-115	10 15	HR-117	30
HR-120	05	HR-999	05 30
HW-C002	05 10 15	HW-C003	15
HW-C004	05 10 15	HW-C005	05 10 15
HW-C007	15	HW-C010	15
HW-C011	15	HW-C012	15
HW-C014	10 15	HW-C016	05 10 15
HW-C017	15	HW-C018	15
HW-C019	05 10 15	HW-C020	05 10 15
HW-C028	05 15	HW-C029	05 15
HW-C031	15	HW-C032	05 15
HW-C033	10	HW-C034	05 20 40
HW-C036	05 15	HW-C038	05
HW-C040	20	HW-C041	20
HW-C044	20	HW-C047	20
HW-C049	20	HW-C050	20
HW-C052	20	HW-C053	20
HW-C054	20	HW-C055	20
HW-C060	20	HW-C061	05 10 15
HW-C062	05 10 15	HW-C063	05 10 15
HW-C064	05 10 15	HW-C101	05
HW-C102	05 10 15	HW-C103	05
HW-C104	05	HW-C105	05
HW-C200	05 10	HW-C201	05
HW-C211	05 10 15	HW-C462	05 10 15
HW-C614	05 15	HW-C643	05 10 15
HW-C891	20	HW-C988	20
HW-C996	05 10 15	HW-D101	05 10 15
HW-D102	05 10 15	HW-D103	05 10 15
HW-D105	05 10 15	HW-D200	05 10 15
HW-D203	15	HW-I001	05 10 15
HW-K005	05 10 15	HW-M002	05 10 15
HW-M200	05 10	HW-Q001	05 10 15
HW-Q002	05 10 15	HW-R002	05 10 15
HW-R005	05 10 15	HW-R200	05 10
HW-R669	05 10 15	HW-R986	05 10 15

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HW-R988	05 15	HW-X001	05 10 15
HW-X002	05 10 15	HW-X004	05 10 15
HW-X005	05 10 15	HW-X006	15
HW-X200	05 10	HW-C01Q	05 10 15
HW-1	05 20	HW-1K	05
HW-1M	05 20	HW-1Q	05
HW-1R	05	HW-1X	05
HW-2K	05	HW-2M	05
HW-2Q	05	HW-2R	05
HW-2X	05	HW-3	10
HW-20	15 20	HW-61	30 40
HW-82	15	HW-121	15
HW-135	15	HW-165	05 30
HW-167	15	HW-170	15
HW-173	15	HW-174	15
HW-176	15	HW-197	15
HW-200	05 30	HW-203	15
HW-205	15	HW-207	15
HW-211	10	HW-216	15
HW-217	15	HW-224	05 15
HW-228	15	HW-230	15
HW-231	15	HW-232	15
HW-242	15	HW-248	15
HW-249	15	HW-254	15
HW-255	15	HW-256	15
HW-257	15	HW-261	15
HW-269	15	HW-270	15
HW-271	15	HW-273	15
HW-274	15	HW-275	15
HW-278	15	HW-280	30
HW-283	15	HW-289	15
HW-293	15	HW-297	15
HW-299	15	HW-320	15
HW-331	15	HW-342	15
HW-343	15	HW-345	15
HW-348	05	HW-349	05
HW-356	15	HW-359	15
HW-365	15	HW-373	15
HW-379	15	HW-404	15
HW-407	05 15	HW-409	15
HW-411	15	HW-416	15
HW-417	15	HW-421	15
HW-440	15	HW-444	15
HW-446	15	HW-447	15
HW-453	15	HW-461	15
HW-462	05 15	HW-463	15
HW-471	15	HW-472	15
HW-473	15	HW-474	15
HW-475	15	HW-476	15
HW-478	30	HW-479	15
HW-482	15	HW-483	15
HW-487	15	HW-489	15
HW-494	15	HW-502	20
HW-508	15	HW-509	15
HW-511	15	HW-512	15
HW-514	15	HW-516	15
HW-520	15	HW-522	15
HW-524	15	HW-557	15
HW-564	15	HW-565	15
HW-568	15	HW-574	15
HW-575	15	HW-576	15
HW-581	15	HW-582	15
HW-586	15	HW-589	15
HW-590	15	HW-591	15
HW-592	15	HW-597	15
HW-598	15	HW-600	15
HW-601	15	HW-602	15
HW-607	15	HW-612	15
HW-613	15	HW-614	15
HW-624	15	HW-628	15
HW-631	15	HW-636	15
HW-637	15	HW-639	15
HW-642	15	HW-643	15
HW-644	15	HW-646	15
HW-647	15	HW-648	15
HW-651	15	HW-652	15
HW-653	15	HW-654	15
HW-656	15	HW-657	15
HW-661	15	HW-662	15
HW-663	15	HW-664	15
HW-665	15	HW-666	15
HW-667	15	HW-668	15
HW-669	15	HW-670	15
HW-672	15	HW-674	20
HW-675	15	HW-677	15
HW-679	15	HW-680	15
HW-683	15	HW-684	15
HW-688	15	HW-689	15
HW-691	15	HW-692	15
HW-693	15	HW-696	15
HW-698	15	HW-700	15
HW-701	15	HW-704	15
HW-705	15	HW-706	15
HW-707	15	HW-708	15
HW-709	15	HW-710	15
HW-712	15	HW-714	15
HW-715	15	HW-716	15
HW-718	15	HW-719	15
HW-720	15	HW-721	15
HW-724	15	HW-727	15
HW-728	15	HW-730	15
HW-731	15	HW-732	15
HW-733	15	HW-737	15
HW-738	15	HW-739	05 15 50
HW-777	05 15	HW-779	15
HW-780	15	HW-781	15
HW-782	15	HW-786	15
HW-787	15	HW-788	15
HW-789	15	HW-791	15
HW-792	15	HW-793	15
HW-795	15	HW-796	15
HW-799	15	HW-800	15
HW-818	15	HW-844	15
HW-852	15	HW-855	15
HW-860	15	HW-864	15
HW-869	15	HW-870	15
HW-875	05 10 15	HW-876	15
HW-877	15	HW-887	15
HW-889	15	HW-890	15
HW-891	15	HW-892	15
HW-899	05 10 15	HW-907	05 10 15
HW-919	15	HW-944	05 10 15
HW-958	15	HW-960	15

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HW-966	05 10 15	HW-967	15
HW-968	15	HW-969	15
HW-970	15	HW-971	05 10 15
HW-972	15	HW-973	15
HW-975	15	HW-977	15
HW-978	15	HW-980	15
HW-983	15	HW-984	15
HW-986	15	HW-987	05 15
HW-988	05 15	HW-994	15
HW-1027	15	HW-1126	05 10 15
HW-1129	15	HW-1130	05 10 15 25 40
HW-1132	05 10 15	HW-1138	05 10 15
HW-1140	05 10 15	HW-1142	05 10 15
HW-1144	05	HW-1145	15
HW-1148	15	HW-1149	15
HW-1150	05 10 15	HW-1152	05 15 30
HW-1153	05 15	HW-1154	05 15
HW-1155	05 15	HW-1156	05 15
HW-1157	05 15	HW-1159	10 15 20
HW-1160	10 15 20	HW-1161	05
HW-1162	05 15	HW-1666	05 15
HW-1667	15	HW-1668	15
HW-1669	15	HW-1670	15
HW-1672	15	HW-1673	15 30 40
HW-1674	15	HW-1675	15
HW-1677	15 20	HW-1678	15 30
HW-1679	15 30	HW-1680	15 30
HW-1681	15 30	HW-1683	05 20
HW-1684	10 15 20		
JJ-1	05 10 15 20 30		
L-C001	30	L-C002	05 10 20
L-D001	05 10 15 20 30	L-D002	05 10 20
L-M100	05 10 20 30	L-101	05 10 20
L-103	05 10 20	L-105	15 30
LB-C001	05 10 15 20 25 30	LB-C002	05 30
LB-C104	05 10 15 20 30	LB-D104	05 10 15 20 30
LB-K001	05 10 15 20	LB-104	05 10 15 20 30
LN-C001	05 10 20	LN-C002	05 10 15 20
LN-C003	05 10 15 20	LN-C004	05 10 15 20
LN-C005	05 10 15 20	LN-C006	05 10
LN-C008	05 10 15 20 30	LN-D002	05 10 15 20
LN-D003	05 10 15 20	LN-D004	05 10 15 20
LN-D006	05 10	LN-D008	05 10 20 30
LN-M001	05 10 15 20 30	LN-R001	05 10 15 20 30
LN-R329	30	LN-X001	05 10 15 20 30
LN-8	05 10 20 30	LN-101M	05 10 15 20
LN-101R	05 10 15 20	LN-101X	05 10 15 20
LN-102	05	LN-301	05 10 15
LQ-C002	30	LQ-C122	05 10 15 20 30
LQ-D122	05 10 15 20 30	LQ-Q002	05 10 15 20 30
LQ-Q003	30	LQ-Q122	05 10 15 20 30
LQ-Q217	05 30	LQ-Q384	05 30
LQ-122	05 10 15 20	LQ-384	05 10 15 20 30
MT-1	05 10 25 30	MT-2	30
MT-3	05 15	MT-4	05 10 25 30
P-C016	05 10 15	P-C017	05 10 15 20 30
P-C018	05 10 20 30	P-C019	05 10 20 30
P-C020	10 15 20 30	P-C021	05 20 30
P-C047	15	P-C050	15
P-C056	05 30 50	P-C057	15
P-C077	05 15 20	P-C088	05 10 15 20
P-C380	05 10 15 20 30 50	P-C412	05 15
P-C721	10	P-C743	05 15
P-C829	05 15	P-C950	05 10
P-C972	05 10 15 20 25 30 40	P-C974	05 15
P-DN510	05 30	P-DN534	05 30
P-DN568	05 30	P-D001	05
P-D016	05 10 15	P-D017	05 10 15 20 30
P-D018	05 10 15 20 30	P-D019	05 10 20 30
P-D020	05 10 15 20 30	P-D021	05 15 20 30
P-D037	05 10 15 20	P-D056	05 30 50
P-D124	05 10 20	P-D171	05 10 15 20 50
P-D721	10 15 20 30	P-D822	05
P-D933	05 15	P-D950	05 15
P-D999	05 30	P-I001	05 10 15 20 30
P-K001	05 10 30 40	P-K003	05 10 15 20 30
P-K011	05 10 15 20 30	P-K707	10 15 20 30
P-K822	05	P-K933	05 10 15
P-MN510	05 30	P-MN534	05 30
P-M094	05 10	P-M245	05 10 15 20 30
P-M380	15	P-M822	05
P-M890	05 10 15 20	P-M933	05 10 15
P-M997	20	P-Q001	10
P-Q002	05 10 20 30	P-Q003	05 10 15 20 30
P-Q005	05	P-Q007	05 15 20
P-Q009	05 10 15 20	P-Q010	05 10 15
P-Q245	05 10 15 20 30	P-Q708	05 15 20
P-Q771	05 10 15	P-Q822	05
P-Q847	05 10 15 20	P-Q933	05 10 15
P-R001	15 20 30	P-R003	05 15
P-R056	30	P-R240	05 10 15 20 30 40
P-R245	05 10 15 20 30	P-R822	05
P-R933	05 10 15	P-R935	15 20 30
P-X003	05 10 15	P-X006	10 15 20 50
P-X008	05 15	P-X245	05 10 15 20 30
P-X715	05 10 15 20	P-X822	05
P-Y008	05 10 20 30	P-Y380	15
P-3	15 20	P-7	05 10 20
P-13	10	P-56	30
P-60	05 20 30	P-77	05 15 20
P-83	05 10 15 20	P-88	10 15
P-127	05 15	P-174	05 10 15 20 30 50
P-245K	05 10 15 20 30	P-245M	05 10 15 20 30
P-245Q	05 10 15 20 30	P-245R	05 10 15 20 30
P-245X	05 10 15 20 30	P-272	05 15
P-374	05	P-379	05 10
P-380	15	P-412	10
P-415A	05 15	P-450	05 15 20 30
P-475	05 15	P-502	10
P-504	05 10 15 20 30	P-507	05
P-581	20	P-585	05
P-594	05 15	P-627	05 15
P-697	05 15	P-700	05
P-704	05 10 20 30	P-705	05 10 15 20 30
P-715	05 15	P-720	15
P-721	15	P-735	05

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
P-742	15	P-764	10 15
P-769	10	P-770	15
P-771	15	P-796	05 10 20
P-801	05 10	P-804	05
P-819	15 20	P-822	05
P-823	15	P-826	15
P-827	05 15	P-828	05 15 30 40
P-829	05 15	P-839	05 15 50
P-847	05	P-861	15
P-867	10 15	P-882	05
P-883	05	P-884	05 15
P-886	15 20	P-887	05 10 25 30
P-890	05	P-896	20
P-900	05	P-908	05 10
P-931	05 10	P-933	05 15
P-935	15 20 30	P-936	05
P-941	05 30	P-944	05 10 20
P-950	05	P-956	05 15 30
P-962	05	P-963	10 20 30
P-964	05	P-968	05 10 15 20 25 30 40
P-969	05 20	P-970	05 30
P-972	05 10 15 20 25 30 40	P-973	05
P-996	05	P-997	05 15
P-1008	20	P-1012	05 10 15 20
P-1015	05	P-1018	05 10 15 20 30
P-1026	05 15 30	P-1051	05 10 15 20
P-1055	05	P-1058	05 15
P-1102	05 10 15 20	P-1105	05 10 15 20
P-1123	05 15	P-1130	05 10
P-1132	05 10 15	P-1138	05 10 20 30
P-1171	05	P-1179	05 15 30
P-1200	30 40	P-1237	05 10 15 20 30
P-1239	05 15	P-1245	05 10 15 20 30 40
P-1246	05 10 15 20 30 40	P-1248	05 30
P-1249	05 10 15 20	P-1250	05 10 15 20
P-1300	05 15	P-1320	15 30
P-1321	05 15 30 40	P-1322	05 15 25
P-1323	05	P-1324	05 25
P-1325	15 25 40	P-1326	15 25 40
P-1327	05 15 30	P-1328	05 15 20 30
P-1329	10 15	P-1330	05 10 20 30
P-1331	10	P-1515	15 30 40 50
P-4141	15 30 40 50		
PO-C002	05 10 15 20	PO-D001	05 10 20 30 40
PO-D046	10 15	PO-D185	05 10 15
PO-R046	05	PO-R079	05 10 15 20 30
PO-R185	05 10 15	PO-X079	40
PO-46	10	PO-79	05 10 15 20 30 40
PO-111	05 10	PO-127	05
PO-141	30	PO-142	30
PO-163	05	PO-185	05 10 15
PO-187	05	PO-194	30
PO-196	30	PO-201	30
PO-202	05 10 20 30	PO-205	05 10 20 30
PO-207	05 15 20 30	PO-208	05 10 15 20 30
PO-212	05 10 20	PO-221	05 10 15 20 30 40
PO-223	20 30		
PT-R395	05 10 15 20 25 30 40 50	PT-297	40
PT-395	05 10 15 20 25 30 40 50		
PU-C016	05	PU-D015	05 10 15
PU-D016	05 10	PU-D999	05 30
PU-K001	05	PU-M016	05
PU-R016	05	PU-X016	05 10
PU-X999	05 30	PU-15	05 10 15
PU-16	05	PU-16A	05
PU-16B	05	PU-17	05
PU-19	05 10 15	PU-21	05
PU-22	05	PU-24	05
PV-C022	05 10 15 20	PV-C034	05 10 15 20
PV-C100	05 10 15 20	PV-C101	05 10 15 20
PV-C175	05 10 15 20	PV-C176	05 10 15 20
PV-C205	05 10 15 20	PV-C230	05 10 15 20 30
PV-C262	05 10 15 20 30	PV-C264	05 10 15 20
PV-C272	30	PV-C274	05 10 15 20
PV-C289	15	PV-C291	05 10 15 20
PV-C302	05 10 15 20	PV-C341	05 10 15 20
PV-C464	05 10 15 20	PV-C466	05 10 15 20
PV-C467	05 10 15 20 30	PV-C471	05 10 20
PV-C475	15	PV-C477	05 10 15 20
PV-C489	05 10 15 20 30	PV-C490	05 10 15 20
PV-C501	05 10 15 20	PV-C502	05 10 15 20
PV-C503	05 15 20	PV-C525	05 10 15 20 30
PV-DN001	05 30	PV-DN002	05 30
PV-DN010	05 30	PV-DN016	05 30
PV-DN017	05 30	PV-DN019	05 30
PV-DN021	05 30	PV-DN022	05 30
PV-DN027	05 30	PV-DN031	05 30
PV-DN038	05 30	PV-DN042	05 30
PV-DN051	05 30	PV-DN066	05 30
PV-DN067	05 30	PV-DN072	05 30
PV-DN074	05 30	PV-DN076	05 30
PV-DN091	05 30	PV-DN097	05 30
PV-DN101	05 30	PV-DN111	05 30
PV-DN120	05 30	PV-DN123	05 30
PV-DN124	05 30	PV-DN127	05 30
PV-DN131	05 30	PV-DN132	05 30
PV-DN143	05 30	PV-DN144	05 30
PV-DN149	05 30	PV-DN157	05 30
PV-DN159	05 30	PV-DN161	05 30
PV-DN166	05 30	PV-DN176	05 30
PV-DN181	05 30	PV-DN185	05 30
PV-DN195	05 30	PV-DN196	05 30
PV-DN197	05 30	PV-DN198	05 30
PV-DN199	05 30	PV-DN204	05 30
PV-DN209	05 30	PV-DN222	05 30
PV-DN223	05 30	PV-DN224	05 30
PV-DN233	05 30	PV-DN238	05 30
PV-DN245	05 30	PV-DN247	05 30
PV-DN250	05 30	PV-DN256	05 30
PV-DN266	05 30	PV-DN274	05 30
PV-DN277	05 30	PV-DN278	05 30
PV-DN279	05 30	PV-DN280	05 30
PV-DN281	05 30	PV-DN285	05 30
PV-DN287	05 30	PV-DN288	05 30
PV-DN290	05 30	PV-DN291	05 30
PV-DN294	05 30	PV-DN304	05 30
PV-DN307	05 30	PV-DN329	05 30
PV-DN330	05 30	PV-DN332	05 30
PV-DN342	05 30	PV-DN345	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PV-DN353	05 30	PV-DN354	05 30
PV-DN356	05 30	PV-DN362	05 30
PV-DN364	05 30	PV-DN372	05 30
PV-DN373	05 30	PV-DN375	05 30
PV-DN383	05 30	PV-DN385	05 30
PV-DN394	05 30	PV-DN409	05 30
PV-DN411	05 30	PV-DN414	05 30
PV-DN417	05 30	PV-DN418	05 30
PV-DN424	05 30	PV-DN426	05 30
PV-DN434	05 30	PV-DN454	05 30
PV-DN569	05 30	PV-DN570	05 30
PV-DN571	05 30	PV-DN572	05 30
PV-DN573	05 30	PV-DN574	05 30
PV-DN575	05 30	PV-DN576	05 30
PV-DN577	05 30	PV-DN578	05 30
PV-DN579	05 30	PV-DN606	05 30
PV-DN610	05 30	PV-D018	05 10 15 20
PV-D022	05 10 15 20	PV-D034	05 10 15 20
PV-D100	05 10 15 20	PV-D101	05 10 15 20
PV-D175	05 10 15 20	PV-D176	05 10 15 20 30
PV-D205	05 10 15 20 30	PV-D230	05 10 15 20 30
PV-D235	05 10 15 20	PV-D236	05 10 15 20 30
PV-D241	05 15	PV-D262	05 10 15 20 30
PV-D264	05 10 15 20 30	PV-D272	05 10 20 30
PV-D274	05 10 15 20 30	PV-D279	05 10 15 20
PV-D289	15 20 25	PV-D291	05 10 15 20
PV-D302	05 10 15 20	PV-D341	05 10 15 20
PV-D464	05 10 15 20 30	PV-D466	05 10 15 20
PV-D467	05 10 15 20 30	PV-D471	05 10 20
PV-D475	15 20 25	PV-D477	05 10 15 20
PV-D489	05 10 15 20 30	PV-D490	05 10 15 20 30
PV-D501	05 10 15 20	PV-D502	05 10 15 20
PV-D503	05 10 15 20	PV-D510	05 10 15 20 30
PV-D520	05 15 20	PV-D525	05 10 15 20 30
PV-D998	05 15	PV-D999	05 30
PV-KN053	05 30	PV-KN065	05 30
PV-KN066	05 30	PV-KN068	05 30
PV-KN072	05 30	PV-KN075	05 30
PV-KN076	05 30	PV-KN087	05 30
PV-KN112	05 30	PV-KN124	05 30
PV-KN144	05 30	PV-KN197	05 30
PV-KN258	05 30	PV-KN358	05 30
PV-KN387	05 30	PV-KN429	05 30
PV-KN462	05 30	PV-K230	05
PV-K235	05 10 15 20	PV-K236	05 10 15
PV-K262	05 10 15	PV-K264	05 10 15
PV-K467	05 10 15 20 30	PV-K520	05 15 20
PV-K999	05 30	PV-MN001	05 30
PV-MN002	05 30	PV-MN016	05 30
PV-MN027	05 30	PV-MN031	05 30
PV-MN038	05 30	PV-MN042	05 30
PV-MN051	05 30	PV-MN052	05 30
PV-MN091	05 30	PV-MN099	05 30
PV-MN121	05 30	PV-MN122	05 30
PV-MN127	05 30	PV-MN131	05 30
PV-MN132	05 30	PV-MN143	05 30
PV-MN157	05 30	PV-MN162	05 30
PV-MN176	05 30	PV-MN196	05 30
PV-MN241	05 30	PV-MN245	05 30
PV-MN247	05 30	PV-MN250	05 30
PV-MN255	05 30	PV-MN263	05 30
PV-MN277	05 30	PV-MN278	05 30
PV-MN279	05 30	PV-MN290	05 30
PV-MN296	05 10 15 20	PV-MN319	05 30
PV-MN320	05 30	PV-MN330	05 30
PV-MN354	05 30	PV-MN385	05 30
PV-MN389	05 30	PV-MN409	05 30
PV-MN419	05 30	PV-MN423	05 30
PV-MN454	05 30	PV-MN461	05 30
PV-M022	05 10 15 20	PV-M034	05 10 15
PV-M241	05 10 15	PV-M279	05 10 15 20
PV-M289	05 10 15 20	PV-M467	05 10 15 20
PV-M475	05 10 15	PV-M489	05 10 15 20 30
PV-M503	05 10 15 20	PV-M509	05 10 15 20
PV-M999	05 30	PV-QN010	05 30
PV-QN194	05 30	PV-QN198	05 30
PV-QN304	05 30	PV-QN332	05 20
PV-QN373	05 30	PV-QN412	05 30
PV-Q001	05 20	PV-Q272	05 10 15 20 30
PV-Q274	05 10 15 20	PV-Q291	05 10 15 20
PV-Q466	05 10 15 20	PV-Q467	05 10 15 20 30
PV-Q501	05 10 15 20	PV-Q502	05 10 15 20
PV-Q999	05 30	PV-RN194	05 30
PV-RN364	05 30	PV-R175	05 10 15
PV-R302	05 10 15	PV-R341	05 10 15 20
PV-R477	05 10 15 20	PV-R490	05 10 15 20
PV-R510	05 10 15 30	PV-R999	05 20 30
PV-XN063	05 30	PV-XN230	05 30
PV-XN266	05 30	PV-XN333	05 30
PV-X006	05 20	PV-X176	05 10 15
PV-X205	05 10 15 20	PV-X293	05 10 15 20
PV-X464	05 10	PV-X467	20
PV-X999	05 30	PV-Y205	05 10 15 20
PV-Y262	05 10 15 20	PV-Y289	05 10 15 20
PV-Y341	05 10 15 20	PV-Y490	05 10 15 20
PV-N001	05 30	PV-N002	05 30
PV-N010	05 30	PV-N016	05 30
PV-N017	05 30	PV-N019	05 30
PV-N021	05 30	PV-N022	05 30
PV-N027	05 30	PV-N031	05 30
PV-N038	05 30	PV-N044	05 30
PV-N051	05 30	PV-N052	05 30
PV-N053	05 30	PV-N058	05 30
PV-N066	05 30	PV-N067	05 30
PV-N072	05 30	PV-N074	05 30
PV-N076	05 30	PV-N080	05 30
PV-N099	05 30	PV-N101	05 30
PV-N111	05 30	PV-N112	05 30
PV-N120	05 30	PV-N121	05 30
PV-N122	05 30	PV-N123	05 30
PV-N127	05 30	PV-N131	05 30
PV-N132	05 30	PV-N143	05 30
PV-N144	05 30	PV-N161	05 30
PV-N166	05 30	PV-N176	05 30
PV-N181	05 30	PV-N185	05 30
PV-N194	05 30	PV-N195	05 30
PV-N196	05 30	PV-N197	05 30
PV-N198	05 30	PV-N199	05 30
PV-N204	05 30	PV-N209	05 30
PV-N214	05 30	PV-N220	05 30
PV-N238	05 30	PV-N245	05 30
PV-N247	05 30	PV-N250	05 30
PV-N251	05 30	PV-N256	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PV-N258	05 30	PV-N266	05 30
PV-N268	05 30	PV-N274	05 30
PV-N277	05 30	PV-N278	05 30
PV-N279	05 30	PV-N281	05 30
PV-N286	05 30	PV-N288	05 30
PV-N290	05 30	PV-N291	05 30
PV-N304	05 30	PV-N307	05 30
PV-N309	05 30	PV-N314	05 30
PV-N329	05 30	PV-N330	05 30
PV-N333	05 30	PV-N345	05 30
PV-N350	05 30	PV-N353	05 30
PV-N354	05 30	PV-N356	05 30
PV-N362	05 30	PV-N364	05 30
PV-N368	05 30	PV-N375	05 30
PV-N385	05 30	PV-N389	05 30
PV-N394	05 30	PV-N409	05 30
PV-N423	05 30	PV-N424	05 30
PV-N454	05 30	PV-N462	05 30
PV-N569	05 30	PV-N575	05 30
PV-N606	05 30	PV-N612	05 30
PV-N613	05 30	PV-N614	05 30
PV-2	05 10 15 20	PV-34	05 10 15
PV-100	05 10 15 20	PV-101	05 10 15 20
PV-175	05 10 15	PV-176	05 10 15
PV-205	05 10 15 20	PV-230	05
PV-235	05 10 15 20	PV-236	05 10 15
PV-241	05 10 15	PV-262	05 10 15
PV-264	05 10 15	PV-272	05 10 15 30
PV-274	05 10 15 20	PV-279	05 10 15
PV-289	05 10 15	PV-291	05 10 15 20
PV-302	05 10 15 20	PV-341	05 10 15
PV-464	05 10 15 20	PV-466	05 10 15 20
PV-467	05 10 15 20 30	PV-471	05 10 20
PV-475	05 10 15	PV-477	05 10 15 20
PV-489	05 10 15	PV-490	05 10 15 20
PV-501	05 10 15 20	PV-502	05 10 15 20
PV-503	05 10 15 20	PV-510	05 15 30
PV-520	05 15 20	PV-525	05 10 15 20 30
PV-540	30	PV-543	15 30
PV-544	15 30	PV-545	15 30
PV-546	15 30	PV-547	15 30
PV-548	15 30	PV-999	05 30
PW-C077	05 10 15 20 25 30	PW-C078	05 10 20 30
PW-DN004	05 30	PW-DN009	05 30
PW-DN034	05 30	PW-DN047	05 30
PW-DN054	05 30	PW-DN055	05 30
PW-DN060	05 30	PW-DN070	05 30
PW-DN077	05 30	PW-DN085	05 30
PW-DN090	05 30	PW-DN094	05 30
PW-DN102	05 30	PW-DN116	05 30
PW-DN119	05 30	PW-DN128	05 30
PW-DN141	05 30	PW-DN142	05 30
PW-DN165	05 30	PW-DN171	05 30
PW-DN174	05 30	PW-DN177	05 30
PW-DN178	05 30	PW-DN188	05 30
PW-DN206	05 30	PW-DN211	05 30
PW-DN212	05 30	PW-DN213	05 30
PW-DN218	05 30	PW-DN221	05 30
PW-DN227	05 30	PW-DN231	05 30
PW-DN234	05 30	PW-DN236	05 30
PW-DN242	05 30	PW-DN249	05 30
PW-DN259	05 30	PW-DN270	05 30
PW-DN272	05 30	PW-DN293	05 30
PW-DN302	05 30	PW-DN310	05 30
PW-DN317	05 30	PW-DN318	05 30
PW-DN325	05 30	PW-DN331	05 30
PW-DN338	05 30	PW-DN341	05 30
PW-DN347	05 30	PW-DN348	05 30
PW-DN361	05 30	PW-DN371	05 30
PW-DN378	05 30	PW-DN379	05 30
PW-DN381	05 30	PW-DN382	05 30
PW-DN384	05 30	PW-DN390	05 30
PW-DN393	05 30	PW-DN422	05 30
PW-DN427	05 30	PW-DN428	05 30
PW-DN430	05 30	PW-DN441	05 30
PW-DN443	05 30	PW-DN454	05 30
PW-DN460	05 30	PW-DN465	05 30
PW-DN531	05 30	PW-DN532	05 30
PW-DN580	05 30	PW-DN581	05 30
PW-DN582	05 30	PW-DN583	05 30
PW-DN584	05 30	PW-DN585	05 30
PW-DN586	05 30	PW-DN587	05 30
PW-DN588	05 30	PW-DN589	05 30
PW-DN590	05 30	PW-DN591	05 30
PW-DN599	05 30	PW-DN600	05 30
PW-DN601	05 30	PW-D005	05 10 20 30
PW-D078	05 10 20 30	PW-D308	05 10 15
PW-D999	05 30	PW-I001	05 10 15 20 30
PW-KN047	05 30	PW-KN064	05 30
PW-KN070	05 30	PW-KN071	05 30
PW-KN085	05 30	PW-KN117	05 30
PW-KN151	05 30	PW-KN221	05 30
PW-KN253	05 30	PW-KN317	05 30
PW-KN323	05 30	PW-KN378	05 30
PW-KN379	05 30	PW-KN382	05 30
PW-KN392	05 30	PW-KN398	05 30
PW-KN436	05 30	PW-K001	05 10 20 30
PW-K002	05 10 15 20	PW-K004	05 10 20 30
PW-K005	05 10 15 20 30 40	PW-K077	05 10 15 20 25 30
PW-K291	05 10 15 20 30	PW-K308	05 10 15
PW-K999	05 30	PW-MN004	05 30
PW-MN005	05 30	PW-MN102	05 30
PW-MN142	05 30	PW-MN172	05 30
PW-MN174	05 30	PW-MN182	05 30
PW-MN236	05 30	PW-MN249	05 30
PW-MN361	05 30	PW-MN431	05 30
PW-MN432	05 30	PW-M077	05 10 15 20 30
PW-M999	05 30	PW-QN034	05 30
PW-QN113	05 30	PW-QN177	05 30
PW-QN311	05 30	PW-QN347	05 30
PW-QN371	05 30	PW-QN393	05 30
PW-Q002	05 10 15 20	PW-Q077	05 10 15 20 30
PW-Q999	05 30	PW-RN272	05 30
PW-RN318	05 30	PW-RN402	05 30
PW-R077	05 10 15 20 30	PW-R308	05 10 15
PW-XN292	05 30	PW-XN327	05 30
PW-XN455	05 30	PW-X001	05 10 15 20 30
PW-X078	05 10 15 20 30	PW-X308	05 10
PW-X334	05 10 15 20	PW-X999	05 30
PW-Y077	05 10 15 20 30	PW-Y344	20 30
PW-N047	05 30	PW-N055	05 30
PW-N070	05 30	PW-N236	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PW-N249	05 30	PW-N402	05 30
PW-50	05 10 15 20 25 30	PW-77	05 10 15 20 25 30
PW-78	05 10 15 20 30	PW-79	05 10 15 20 30
PW-80	05 10 15 20 30	PW-193	05 10
PW-195	05 10	PW-266	05 10
PW-282	05 10 15 20	PW-289	05 10 30
PW-290	05	PW-291	15 20
PW-292	20	PW-293	05 10
PW-300	05	PW-308	05 10 15
PW-309	15	PW-310	05 10 20
PW-311	05 10 15 20 30	PW-316	10 20
PW-317	05 10 20 25	PW-322	05 10 20
PW-324	10	PW-325	20
PW-326	05 10 20 30	PW-327	10
PW-335	05 10 15 20 30	PW-340	05 10
PW-348	05 10 15 30	PW-357	05 10 20
PW-359	05 10 15 20 30	PW-999	05 30
RE-K023	05	RE-M022	05
RE-R022	15	RE-X024	05 10 15 20 30
RE-Y019	05 10 15 20	RE-Y026	05 10 15 20 30
RE-10	05 10 15 30 40	RE-16	30
RE-19	05 10 15 20	RE-22	05
RE-23	05	RE-25	05 10 15 20
S-D129	15	S-R002	05 10 15
S-111	05 10 15 20 25	S-129	15
S-136	05 10 15 20 25 30 50	S-157	05 10 25
S-173	10 15 20 30	S-174	10 15 20 30
S-175	25	S-178	05 10
S-182	10	S-186	10 15 20 30
S-187	10 15 20 30	S-193	20
S-195	20	S-197	15 25
S-209	30	S-211	30
S-212	10	S-216	05 10 15 20 30
S-219	30	S-222	05
S-231	10 15 20 30	S-234	05 10 15 20 30
S-236	20 30	S-244	10 15 20 30
S-246	20	S-247	25
S-248	25	S-249	25
SE-D002R	40	SE-D716	10 15 30 40
SE-Q200	10 15 30 40	SE-R001	40
SE-1	40	SE-2	40
SE-2K	40	SE-2M	40
SE-2Q	40	SE-2R	40
SE-2X	40	SE-100	40
SE-166	40	SE-200	40
SE-200K	40	SE-200M	10 15 20 30 40
SE-200Q	40	SE-200R	40
SE-200X	40	SE-208	40
SE-311	40	SE-361	40
SE-413	40	SE-414	40
SE-424	40	SE-432	40
SE-495	40	SE-552	40
SE-569	40	SE-585	40
SE-610	40	SE-666	40
SE-716	10 15 30 40	SE-723	05 10 15 40
SE-727	10 15 30 40	SE-734	10 15 30 40
SE-740	10 15 30 40	SE-746	10 15 30 40
SE-750	10 15 20 30 40	SE-751	05 15
SE-754	05 40	SE-758	40
SE-761	40	SE-763	40
SE-764	40	SE-767	40
SE-768	10 40	SE-769	40
SE-770	40	SE-773	40
SE-774	40	SE-775	40
SE-776	40	SE-777	40
SE-778	40	SE-779	40
SE-780	40	SE-785	40
SE-789	40	SE-790	40
SE-791	40	SE-87HW	40
SE-944	05 40	SE-1000	10 15 30 40
ST-D003	40	ST-R003	40
ST-3	40		
T-D005	05 10 15 20 25 30 40	T-K005	05 10 25 40
T-M005	05 10 20 25 30 40	T-R005	05 25 40
T-5	40	T-5A	05 10 15 20 25 40
T-7	40	T-7A	05 10 15 20 30 40
T-62	40	T-66	40
T-100	40	T-130	05 10 15 20 25 30 40
T-131	05 10	T-141	40
T-169	05 10 15 20 25 30 40	T-170	05 10 15 20 25 30 40
TD-C018	05 10 15	TD-R018	05 10 15
TD-3	05 10 15 20 30	TD-18	05 10 15
TD-19	05	TD-23	05 10 15
TF-D005	10 20	TF-D503	05 10 30
TF-K001	20	TF-K503	05 10 30
TF-M503	05 10 30	TF-Q005	05 10 15 20
TF-Q503	05 10 30	TF-R001	05 10 20
TF-R503	05 10 15	TF-X503	05 10 15 30
TF-1	20	TF-2	05 10 20
TF-3	05	TF-9	05 10 15
TF-18	05 10 20	TF-487	20
TF-489	10	TF-502	05 10 30
TF-503	05 10 30	TF-777	05 10 15 20
W-2	50	W-5	50
W-10	50	W-13	50
W-14	50	W-15	10 15 20 40 50
W-20	50		
WM-1	50	WM-6	05 15 50
WM-11	50	WM-30	05 10 15 20 40 50
WM-103	15 50	WM-105	10 15 20 40 50
WN-3	05 10 20		
WP-56	40	WP-101	40
WP-103	10 40	WP-112	05 10 15 20 30 40
WP-136	40	WP-152	40
WP-164	15 40	WP-169	40
WP-206	40	WP-225	10 40
WP-237	40	WP-239	10 40
WP-247	10 40	WP-249	10 40
WP-269	05 10 15 20 30 40	WP-282	05 30 40
WP-283	40	WP-284	05 15 40
WP-285	10 15 30 40	WP-287	40
WP-288	40		

PART

III

RESCINDMENTS

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
DEPARTMENT FOR THE AGING		
AG-C001 125 C01	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	\$87,750.00 (CN)
AG-D001 125 D01	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	\$2,274,000.00 (CN)
AG-D999 125 D99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$31,506,000.00 (CN)
AG-1 125 100	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	\$71,000.00 (CN)
AG-2 125 101	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	\$903,442.00 (CN)
TOTALS FOR: DEPARTMENT FOR THE AGING		\$34,842,192.00 (CN)
DEPARTMENT OF CORRECTION		
C-111 072 222	LAUNDRIES, RECONSTRUCTION, ETC.	\$499,998.00 (CN)
C-124 072 230	CONSTRUCTION, NORTH COMMAND, RIKERS ISLAND	\$38,292.00 (CN)
C-130 072 234	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO	\$2,309,009.00 (CN)
TOTALS FOR: DEPARTMENT OF CORRECTION		\$2,847,299.00 (CN)
COURTS		
CO-81 856 481	31 CHAMBERS ST. - MANHATTAN SURROGATE'S COURT	\$748,998.00 (CX)
CO-264 856 410	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	\$636,206.00 (CX)
CO-276 856 417	100 RICHMOND TERR. - STATEN ISLAND FAMILY COURT	\$2,000.00 (CX)
CO-277 856 418	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	\$3,872.00 (CX)
CO-278 856 419	360 ADAMS ST. - BROOKLYN SUPREME COURT	\$16,817.00 (CX)
CO-281 856 422	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	\$163,182.00 (CX)
CO-283 856 424	100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING	\$382,785.00 (CX)
CO-284 856 425	111 CENTRE ST. - MANHATTAN COURT FACILITY	\$115,999.00 (CX)
CO-285 856 426	60 LAFAYETTE ST. - MANHATTAN FAMILY COURT	\$39,145.00 (CX)
CO-288 856 429	927 CASTLETON AVE. - STATEN ISLAND CIVIL COURT	\$16,130.00 (CX)
CO-290 856 431	NEW BRONX CRIMINAL COURT - PHASE 1	\$202,194.00 (CX)
CO-293 856 434	851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING	\$1,657,615.00 (CX)
CO-294 856 435	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	\$74,028.00 (CX)
CO-301 856 442	130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER	\$118,221.00 (CX)
CO-304 856 445	60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING	\$58,234.00 (CX)
CO-305 856 482	315 WEST 54TH STREET, MANHATTAN MIDTOWN COMMUNITY COURT	\$52,999.00 (CX)
TOTALS FOR: COURTS		\$4,288,425.00 (CX)
ADMIN FOR CHILDREN'S SERVICES		
CS-D002 068 D02	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	\$135,000.00 (CN)
CS-D999 068 D99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$15,319,000.00 (CN)
CS-1 068 101	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	\$21,626.00 (CN)
CS-3 068 103	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	\$4,964,414.00 (CN)
CS-4 068 104	EQUIPMENT FOR ACS, CITYWIDE	\$17,811,995.00 (CN)
CS-999 068 999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$2,000,000.00 (CN)
TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES		\$40,252,035.00 (CN)
DEPARTMENT OF INFO TECH & TELECOMM		
DP-2 858 101	ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES	\$309,688,868.00 (CN)
TOTALS FOR: DEPARTMENT OF INFO TECH & TELECOMM		\$309,688,868.00 (CN)
DEPARTMENT OF EDUCATION		

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
E-D001 040 D01	CITY COUNCIL, SECTION 254 ADDITIONS	\$300,000.00 (CN)
E-D999 040 D99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$4,040,000.00 (CN)
E-2362 040 703	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	\$22,696,882.00 (CN)
E-4001 040 801	FIT	\$9,089,000.00 (CN)
TOTALS FOR: DEPARTMENT OF EDUCATION		\$36,125,882.00 (CN)
DEPARTMENT OF SMALL BUSINESS SERVICES		
ED-C075 801 C75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	\$467,857.00 (CN)
ED-C380 801 C80	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	\$150,000.00 (CN)
ED-D075 801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	\$5,250,000.00 (CN)
ED-D380 801 D80	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	\$225,000.00 (CN)
ED-D384 801 D84	COMMERCIAL REVITALIZATION, CITYWIDE	\$1,890,000.00 (CN)
ED-D999 801 D99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$23,360,000.00 (CN)
ED-75 801 201	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	\$3,000,000.00 (CN)
ED-319 801 205	BROOKLYN NAVY YARD	\$400,000.00 (CN)
ED-380 801 218	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	\$16,066,680.00 (CN)
ED-387 801 223	SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN	\$366,422.00 (CN)
ED-390 801 212	42ND STREET DEVELOPMENT, MANHATTAN.	\$6,466,450.00 (CN)
ED-408 801 242	MODERNIZATION, RECONSTRUCTION, MARKETS	\$459,907.00 (CN)
ED-999 801 999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$4,541,000.00 (CN)
TOTALS FOR: DEPARTMENT OF SMALL BUSINESS SERVICES		\$62,643,316.00 (CN)
DEP EQUIPMENT		
EP-D999 826 D99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$150,000.00 (CN)
EP-6 826 254	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	\$650,000.00 (CN)
EP-7 826 255	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	\$1,964,484.00 (CX)
TOTALS FOR: DEP EQUIPMENT		\$800,000.00 (CN) \$1,964,484.00 (CX)
FIRE DEPARTMENT		
F-C175 057 C75	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	\$5,457.00 (CN)
F-103 057 208	NEW FIREBOATS AND RELATED EQUIPMENT	\$4,000,000.00 (CN)
F-194 057 220	EMERGENCY RESPONSE SYSTEM, CITYWIDE	\$3,000,000.00 (CN)
TOTALS FOR: FIRE DEPARTMENT		\$7,005,457.00 (CN)
FERRIES & AVIATION		
FA-21 841 250	FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS	\$4,118,979.00 (CN)
FA-313 841 254	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	\$26,957,438.00 (CN)
TOTALS FOR: FERRIES & AVIATION		\$31,076,417.00 (CN)
HOUSING AUTHORITY		
HA-C001 806 C91	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	\$2,417,322.00 (CN)
HA-D001 806 D91	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	\$250,000.00 (CN)
HA-D999 806 D89	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$750,000.00 (CN)
TOTALS FOR: HOUSING AUTHORITY		\$3,417,322.00 (CN)
HIGHWAY BRIDGES		
HB-413 841 576	REHABILITATION OF BRIDGE AT 39TH STREET	\$55,433.00 (CN)
HB-448 841 603	STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS	\$6,795,340.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HB-530 841 427	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	\$1,529,950.00 (CN)
HB-531 841 428	RECONST & STRUCT REHAB R.R. BDGE CATON & OCEAN AVE, BROOKLYN	\$1,585,743.00 (CN)
HB-534 841 558	RECONSTRUCTION, ETC., R.R. BRIDGE, 4TH AVENUE, 65 ST., BROOKLYN	\$1,509,164.00 (CN)
HB-537 841 622	RECONST & STRUCT REHAB BDGE AT 11TH AVE & 61ST ST, BROOKLYN	\$1,284,740.00 (CN)
HB-540 841 625	REHABILITATION OF BRIDGE AT 65TH STREET, BROOKLYN	\$647,453.00 (CN)
HB-541 841 626	RECONST & STRUCT REHAB BDGE AT BAY PKWY, BROOKLYN	\$466,892.00 (CN)
HB-549 841 634	RECONSTRUCTION, ETC., BRIDGE AT 4TH AVENUE, BROOKLYN	\$1,152.00 (CN)
HB-636 841 729	RECONSTRUCTION, E. TREMONT AVENUE BRIDGE, THE BRONX	\$1,085,101.00 (CN)
HB-655 841 60P	RECONSTRUCTION OF BRIDGE, FOREST PARK DRIVE, QUEENS	\$1,044,179.00 (CN)
HB-656 841 60N	RECONSTRUCTION OF BRIDGE, CONDUIT AVE & CROSS BAY, QUEENS	\$1,036,273.00 (CN)
HB-657 841 60Q	RECONSTRUCTION OF BRIDGE, SOUTH AVENUE (ARLINGTON - BRABANT) S.I.	\$972,095.00 (CN)
HB-658 841 60R	RECONSTRUCTION OF BRIDGE, BANK STREET & RICHMOND TERRACE S.I.	\$841,822.00 (CN)
HB-659 841 60S	RECONSTRUCTION OF BRIDGE, LEMON CREEK BETWEEN SEQUIRE & BAYVIEW S.I.	\$331,529.00 (CN)
HB-663 841 60V	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	\$3,000,000.00 (CN)
HB-1005 841 61J	RECONSTRUCTION OF PARK LANE SOUTH OVER LIRR, QUEENS	\$45,425.00 (CN)
HB-1014 841 61T	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	\$891,208.00 (CN)
HB-1021 841 62A	BRIDGE REHABILITATION, CONEY ISLAND AVENUE, ETC., BROOKLYN	\$2,610,976.00 (CN)
HB-1022 841 62B	BRIDGE REHABILITATION, FLATBUSH AVENUE, ETC., BROOKLYN	\$1,322,225.00 (CN)
HB-1023 841 62C	BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN	\$3,186,521.00 (CN)
HB-1027 841 62G	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN	\$2,620,335.00 (CN)
HB-1029 841 62I	BRIDGE REHABILITATION, 145TH STREET, ETC., BRONX	\$2,000,000.00 (CN)
HB-1030 841 62J	BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX	\$1,127,010.00 (CN)
HB-1032 841 62L	BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN	\$1,544,982.00 (CN)
HB-1034 841 62N	BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN	\$1,631,911.00 (CN)
HB-1035 841 62P	BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN	\$439,148.00 (CN)
HB-1039 841 62T	RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN	\$91,067.00 (CN)
HB-1040 841 62U	RECONSTRUCTION, 18TH AVE. BRIDGE AT 63RD ST., BROOKLYN	\$687,137.00 (CN)
HB-1048 841 63C	RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN	\$726,496.00 (CN)
HB-1049 841 63D	RECONST., BRIDGE, NEW UTRECHT AVE., 61ST., 62ND STREETS, BROOKLYN	\$1,015,727.00 (CN)
HB-1070 841 63Y	BRIDGE PAINTING, CITYWIDE	\$5,000,000.00 (CN)
HB-1093 841 64W	RECON OF PEDESTRIAN BRIDGE - 10TH STREET OVER FDR DRIVE, MANHATTAN	\$572,506.00 (CN)
HB-1094 841 64X	RECON OF WEST 37TH ST BRIDGE OVER AMTRACK 30 ST BRANCH, MANHATTAN	\$613,595.00 (CN)
HB-1095 841 65T	RECON OF CORTEYOU RD BRIDGE OVER NYCTA BRIGHTON LINE, BROOKLYN	\$1,166,913.00 (CN)
HB-1097 841 64Z	RECON OF PITKIN AVE BRIDGE OVER LIRR BAY RIDGE LINE, BROOKLYN	\$714,745.00 (CN)
HB-1098 841 65A	RECON OF 7TH AVE BRIDGE OVER NYCTA 38TH ST YARD, BROOKLYN	\$450,167.00 (CN)
HB-1103 841 65D	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	\$2,497,980.00 (CN)
HB-1127 841 65V	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX	\$995,282.00 (CN)
HB-1130 841 65W	RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS	\$6,057,544.00 (CN)
HB-1137 841 65Z	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	\$289,074.00 (CN)
HB-1139 841 66B	RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX	\$6,003,368.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HB-1140 841 66C	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	\$5,000,000.00 (CN)
HB-1146 841 66H	BATTERY PARK UNDERPASS/BROOKLYN BATTERY TUNNEL PLAZA	\$1,022,240.00 (CN)
HB-1147 841 67R	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	\$1,134,168.00 (CN)
HB-1149 841 66J	RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN	\$1,332,620.00 (CN)
HB-1151 841 68T	RECON BQE OVER CADMAN PLAZA EAST & WEST BOUND, BROOKLYN	\$1,000,000.00 (CN)
HB-1153 841 66M	RECON NEWKIRK AVE BMT SUBWAY, BRIGHTON, BROOKLYN	\$7,038,565.00 (CN)
HB-1154 841 66N	RECON CROOKE AVE BMT SUBWAY, BRIGHTON, BROOKLYN	\$6,262,294.00 (CN)
HB-1159 841 66S	RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN	\$400,000.00 (CN)
HB-1160 841 66T	RECON CLAREMONT PKWY BR/METRO-NORTH R.R., THE BRONX	\$5,865,602.00 (CN)
HB-1162 841 66V	RECON BORDEN AVE OVER DUTCH KILLS, QUEENS	\$73,600.00 (CN)
HB-1167 841 67A	RECON SEELEY ST/PROSPECT AVE, BROOKLYN	\$575,710.00 (CN)
HB-1168 841 67B	RECON CONGRESS ST/2781 (BQE), BROOKLYN	\$818,334.00 (CN)
HB-1171 841 67E	RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHATTAN	\$1,129,920.00 (CN)
HB-1188 841 68A	RECONSTRUCT 11TH AVE BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	\$420,958.00 (CN)
HB-1193 841 68E	RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN	\$1,617,254.00 (CN)
HB-1195 841 68F	BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, BIN # 2-241390, THE BRONX	\$500,000.00 (CN)
HB-1196 841 68G	BRIDGE AT GLENNORE AVE & LIRR BAY BRIDGE, BIN # 2-243860, BROOKLYN	\$1,154,329.00 (CN)
HB-1197 841 68H	BRIDGE AT QUEENS BLVD & ACCESS RD BQE S.B., BIN # 2-230869, QUEENS	\$896,000.00 (CN)
HB-1198 841 68I	BRIDGE AT 65TH PLACE & 278I (B.Q.E.), BIN # 2-230520, QUEENS	\$681,762.00 (CN)
HB-1199 841 68J	BRIDGE AT ANDREWS AVE & LIRR MONTAUK DIV., BIN # 2-247530, QUEENS	\$1,199,195.00 (CN)
HB-1201 841 68L	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	\$1,933,946.00 (CN)
HB-1204 841 68P	RECONSTRUCT 50TH STREET BRIDGE OVER LIRR BAY RIDGE, BROOKLYN	\$670,272.00 (CN)
HB-1206 841 68R	RECONSTRUCT HILL DRIVE BRIDGE OVER PROSPECT PARK LAKE, BROOKLYN	\$894,000.00 (CN)
HB-1212 841 68U	PARK AVENUE VIADUCT, MANHATTAN	\$1,187,680.00 (CN)
HB-1213 841 68V	RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	\$596,639.00 (CN)
HB-1214 841 68W	RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX	\$511,358.00 (CN)
HB-1216 841 68Y	LINCOLN ROAD BRIDGE	\$124,639.00 (CN)
TOTALS FOR: HIGHWAY BRIDGES		\$110,529,293.00 (CN)
HOUSING & DEVELOPMENT		
HD-C003 806 C05	PARTNERSHIP HOUSING PROGRAMS, THE BRONX	\$1,450,000.00 (CN)
HD-D003 806 D05	CITY COUNCIL FUNDING, CITYWIDE	\$3,113,000.00 (CN)
HD-D999 806 D99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$29,581,000.00 (CN)
HD-3 806 841	HOUSING PROGRAMS, CITYWIDE	\$500,000.00 (CN)
HD-45 806 216	CITY URBAN RENEWAL	\$999,994.00 (CN)
HD-54 806 221	COSTS INCIDENTAL TO PROJECTS IN UR/UDAPP AREAS, CITYWIDE	\$1,579,722.00 (CN)
HD-55 806 222	PERMANENT SITE IMPROVEMENT / OPEN SPACE PROGRAM	\$2,535,665.00 (CN)
HD-96 806 234	CAPITAL BUDGET HOMELESS HOUSING PROGRAM	\$2,000,000.00 (CN)
HD-97 806 235	PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE	\$19,012,756.00 (CN)
HD-130 806 254	SENIOR CITIZEN HOME ASSISTANCE PROGRAM (SEHAP) & SMALL HOMES REHAB	\$635,774.00 (CN)
HD-154 806 268	MELROSE COMMONS, ASSOC. COSTS, THE BRONX	\$1,000,000.00 (CN)
HD-155 806 269	BRADHURST, ASSOC. COSTS, MANHATTAN	\$1,000,000.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HD-156 806 270	CLINTON, ASSOC. COSTS, MANHATTAN	\$500,000.00 (CN)
HD-158 806 272	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX	\$1,500,000.00 (CN)
HD-201 806 302	ASSISTED LIVING AND SENIOR HOUSING, CITYWIDE	\$7,250,000.00 (CN)
HD-202 806 303	NEW PARTNERS PROGRAM	\$3,000,000.00 (CN)
HD-207 806 308	HUD MULTI-FAMILY PROGRAM, CITYWIDE	\$5,000,000.00 (CN)
HD-208 806 309	MIDDLE INCOME HOUSING PROGRAM, CITYWIDE	\$9,900,000.00 (CN)
HD-210 806 311	STABALIZATION	\$44,004,880.00 (CN)
HD-999 806 999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$3,600,000.00 (CN)
TOTALS FOR: HOUSING & DEVELOPMENT		\$138,162,791.00 (CN)
DEPARTMENT OF HOMELESS SERVICES		
HH-C112 071 C01	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	\$300,000.00 (CN)
HH-C115 071 C02	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	\$15,590.00 (CN)
HH-D025 071 D25	RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE	\$200,000.00 (CN)
HH-D999 071 D99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$820,000.00 (CN)
TOTALS FOR: DEPARTMENT OF HOMELESS SERVICES		\$1,335,590.00 (CN)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
HL-C001 816 C01	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	\$74,999.00 (CN)
HL-D001 816 D01	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	\$232,000.00 (CN)
HL-D999 816 D99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$67,146,000.00 (CN)
HL-82 816 111	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	\$1,500,000.00 (CN)
TOTALS FOR: DEPARTMENT OF HEALTH AND MENTAL HYGIENE		\$68,952,999.00 (CN)
CITY UNIVERSITY OF NEW YORK		
HN-C002 042 C02	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	\$400,000.00 (CN)
HN-C004 042 C04	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	\$48,909.00 (CN)
HN-C005 042 C05	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE	\$242,000.00 (CN)
TOTALS FOR: CITY UNIVERSITY OF NEW YORK		\$690,909.00 (CN)
HEALTH AND HOSPITALS CORP		
HO-C001 819 C01	PURCHASE OF EQUIPMENT HHC FUNDS.	\$28,500.00 (CN)
HO-C003 819 C03	HOSPITALS, IMPROVEMENTS, CITYWIDE	\$550,000.00 (CN)
HO-D003 819 D03	HOSPITALS, IMPROVEMENTS, CITYWIDE	\$750,000.00 (CN)
HO-388 819 331	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT	\$4,064.00 (CN)
HO-390 819 333	PURCHASE OF EQUIPMENT HHC FUNDS.	\$36,437.00 (CN)
TOTALS FOR: HEALTH AND HOSPITALS CORP		\$1,369,001.00 (CN)
HUMAN RESOURCES ADMINISTRATION		
HR-C002 096 C02	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID	\$55,299.00 (CN)
HR-C006 096 C06	LOTS FOR TOTS PROGRAM, CITYWIDE	\$2,019.00 (CN)
HR-D002 096 D02	IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	\$250,000.00 (CN)
HR-D999 096 D99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$9,092,000.00 (CN)
HR-15 096 211	BEDFORD STUYVESANT NEIGHBORHOOD MULTI-SERVICE CENTER	\$6,956.00 (CN)
HR-25 096 203	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES	\$3,277,891.00 (CN)
HR-115 096 201	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	\$6,450.00 (CN)
HR-999 096 999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$1,875,000.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
TOTALS FOR: HUMAN RESOURCES ADMINISTRATION		\$14,565,615.00 (CN)
HIGHWAYS		
HW-C002 841 C16	RESURFACING OF STREETS, CITYWIDE	\$39,081.00 (CN)
HW-C003 841 C44	RECONSTRUCTION OF WILLIAM MCDONALD SQUARE, QUEENS	\$9,142.00 (CN)
HW-C004 841 C04	HIGHWAY REPAVING, THE BRONX	\$102,000.00 (CN)
HW-C005 841 C05	RECONSTRUCT 65TH AVE FROM UTOPIA PARKWAY TO KISSENA BLVD, QUEENS	\$6,296.00 (CN)
HW-C007 841 C45	RECONSTRUCTION OF VERONA PLACE, BROOKLYN	\$3,511.00 (CN)
HW-C010 841 C47	RECONSTRUCTION OF BACHE PLAZA, MANHATTAN	\$34,659.00 (CN)
HW-C011 841 C11	ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE	\$108,113.00 (CN)
HW-C012 841 C48	CONSTRUCTION OF TRAFFIC TRIANGLE ON CHURCH AVENUE, BROOKLYN	\$3,986.00 (CN)
HW-C014 841 C14	RECONSTRUCTION OF STEP STREETS, QUEENS	\$3,768.00 (CN)
HW-C016 841 C24	MAPS AND TAKING OF TITLE FOR STREET IMPROVEMENTS, CITYWIDE	\$75,000.00 (CN)
HW-C017 841 C50	RECONSTRUCTION OF BOLTON AVENUE, THE BRONX	\$120,010.00 (CN)
HW-C018 841 C51	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH ST & 34TH AVE, QUEENS	\$53,052.00 (CN)
HW-C019 841 C26	RECON CHESTER ST BETWEEN DITMAS AVE & LINDEN BLVD, BROOKLYN	\$1,202.00 (CN)
HW-C028 841 C41	RECON INTERSECTION OF VICTORY BLVD/TRAVIS AV., STATEN ISLAND	\$21,463.00 (CN)
HW-C029 841 C42	RECON MANHATTAN COLLEGE PKWY DELAFIELD/WALDO/BROADWAY, THE BRONX	\$3,355.00 (CN)
HW-C031 841 C31	RECON NEWTOWN SQUARE - NEWTOWN AND 30TH AVE, QUEENS	\$36,476.00 (CN)
HW-C032 841 C32	KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN	\$13,670.00 (CN)
HW-C034 841 C34	CONSTRUCT PEDESTRIAN BRIDGE AT LA TOURETTE PARK, STATEN ISLAND	\$26,113.00 (CN)
HW-C036 841 C36	RECONSTRUCTION OF STEP STREETS, MANHATTAN	\$6,278.00 (CN)
HW-C038 841 C38	RECON VEST POCKET TRAFFIC TRIANGLE AT 37TH/111TH STREET, QUEENS	\$2,413.00 (CN)
HW-C040 841 C54	RECONSTRUCTION OF CHESTER STREET, BROOKLYN	\$3,399.00 (CN)
HW-C041 841 C55	RECONSTRUCTION OF 49TH STREET, QUEENS	\$4,514.00 (CN)
HW-C044 841 C58	RECONSTRUCTION OF KINGSTON AV. FROM ATLANTIC TO FULTON ST, BROOKLYN	\$22,500.00 (CN)
HW-C047 841 C61	RECONSTRUCTION OF PARKCHESTER AREA MALLS/ISLANDS, THE BRONX	\$75,000.00 (CN)
HW-C049 841 C65	RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE	\$69,636.00 (CN)
HW-C050 841 C66	RECONSTRUCTION OF JEROLEMAN ST, BROOKLYN	\$37,500.00 (CN)
HW-C052 841 C68	RECONSTRUCTION OF TRAFFIC TRIANGLE @ 63RD, 64TH ST & 53RD AV, QUEENS	\$8,603.00 (CN)
HW-C053 841 C69	RECONSTRUCTION OF TRAFFIC TRIANGLE @ 62ND, 65TH PL & 52ND AV, QUEENS	\$10,973.00 (CN)
HW-C054 841 C70	RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG HYLAN BLVD, STATEN ISLAND	\$45,000.00 (CN)
HW-C055 841 C71	RECONSTRUCTION OF THOMAS S. BOYLAND ST, BROOKLYN	\$15,000.00 (CN)
HW-C060 841 C79	RECON OF TRAFFIC TRIANGLE AT 100TH ST AND 27TH AV, QUEENS	\$30,172.00 (CN)
HW-C061 841 C80	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	\$550,000.00 (CN)
HW-C062 841 C81	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., MANHATTAN	\$205,930.00 (CN)
HW-C063 841 C82	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	\$215,216.00 (CN)
HW-C064 841 C83	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., THE BRONX	\$90,000.00 (CN)
HW-C101 841 C95	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	\$536,000.00 (CN)
HW-C102 841 C96	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	\$285,000.00 (CN)
HW-C103 841 C97	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	\$429,750.00 (CN)
HW-C104 841 C88	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	\$30,000.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HW-C105 841 CC9	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	\$157,500.00 (CN)
HW-C200 841 C12	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	\$527,016.00 (CN)
HW-C201 841 C13	GUARDRAIL AND FENCE CONSTRUCTION, CITYWIDE	\$26,049.00 (CN)
HW-C211 841 C09	RECONSTRUCTION OF STEP STREETS	\$145,503.00 (CN)
HW-C462 841 C62	RECONSTRUCTION OF WEST MASPETH AREA STREETS, QUEENS	\$51,185.00 (CN)
HW-C614 841 C43	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BROOKLYN	\$3,885.00 (CN)
HW-C643 841 C64	RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST., BROOKLYN	\$10,194.00 (CN)
HW-C891 841 C75	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	\$45,000.00 (CN)
HW-C988 841 C76	HAZARD ELIMINATION PROGRAM, CITYWIDE	\$111,891.00 (CN)
HW-C996 841 C99	RECON OF INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVE., STATEN ISLAN	\$5,467.00 (CN)
HW-I001 841 I01	ENGR., ARCH., ADMIN., COSTS, ETC.	\$304,100.00 (CN)
HW-C01Q 841 C06	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	\$241,978.00 (CN)
HW-1 841 300	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES	\$120,000.00 (CN)
HW-3 841 306	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	\$17,678,058.00 (CN)
HW-20 841 309	FRANKLIN D ROOSEVELT DRIVE, REHABILITATION	\$127,841.00 (CN)
HW-82 841 317	GRADE AND PAVE ROCKAWAY BEACH BOULEVARD, ETC.	\$17,117.00 (CN)
HW-135 841 325	REPAVE HOLLIS AVENUE, ETC.	\$90,089.00 (CN)
HW-167 841 336	PAVE AREA AROUND HUNTS POINT FOOD CENTER, ETC.	\$600,936.00 (CN)
HW-170 841 339	EASTERN PARKWAY RECONST. ETC.	\$253,538.00 (CN)
HW-173 841 341	RESURFACE FIRST AVENUE, ETC.	\$142,357.00 (CN)
HW-174 841 395	RECONSTRUCTION OF 125TH STREET, ETC.	\$80,624.00 (CN)
HW-176 841 342	REPAVE OZONE PARK AREA, ETC.	\$530,919.00 (CN)
HW-197 841 352	REPAVE FLATBUSH AVENUE, ETC., BROOKLYN	\$1,035,842.00 (CN)
HW-203 841 355	REHABILITATION OF BOSTON ROAD, ETC.	\$424,342.00 (CN)
HW-205 841 396	PAVE, MERRICK BOULEVARD, ETC.	\$302,320.00 (CN)
HW-216 841 458	RECONSTRUCTION OF FORDHAM ROAD, ETC.	\$21,853.00 (CN)
HW-217 841 363	PAVE, GRADE, ETC. BEACH CHANNEL DRIVE, ETC.	\$311,918.00 (CN)
HW-224 841 365	GRADE AND PAVE WESTCHESTER AVENUE AREA, ETC.	\$26,134.00 (CN)
HW-228 841 460	REPAVE FULTON PARK URBAN RENEWAL AREA, ETC.	\$302,748.00 (CN)
HW-230 841 367	GRADE, PAVE, ETC. FAR ROCKAWAY AREA	\$105,054.00 (CN)
HW-231 841 541	GRADE AND PAVE STREETS IN CLASON'S POINT AREA	\$377,929.00 (CN)
HW-232 841 495	GRADE, PAVE, ETC. NEWTOWN AREA	\$571,017.00 (CN)
HW-248 841 497	PAVE JAMAICA AREA	\$1,420,274.00 (CN)
HW-249 841 371	RECONSTRUCTION OF JAMAICA AVENUE, ETC.	\$139,766.00 (CN)
HW-255 841 502	RECONSTRUCTION OF STREETS AROUND SHELLBANK BASIN.	\$159,062.00 (CN)
HW-256 841 503	GRADE, PAVE, ETC., AREA AROUND NORTH CONDUIT AVENUE.	\$1,136,706.00 (CN)
HW-257 841 504	GRADE, PAVE, ETC., STREETS IN AREA AROUND 137TH AVENUE.	\$992,529.00 (CN)
HW-261 841 543	REPAVE BRONX BOULEVARD, ETC., THE BRONX	\$98,911.00 (CN)
HW-269 841 565	GRADING, PAVING, ETC. IN WATCHOGUE ROAD, ETC.	\$366,379.00 (CN)
HW-270 841 506	REPAVE ROCKAWAY BOULEVARD, ETC.	\$44,488.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HW-271 841 507	REPAVING OF BEACH 130TH STREET, ETC.	\$290,032.00 (CN)
HW-273 841 508	REPAVE 80TH AVENUE, ETC.	\$140,003.00 (CN)
HW-275 841 463	GRADE, PAVE, ETC, FLATLANDS AVENUE, ETC.	\$111,260.00 (CN)
HW-278 841 511	GRADE, PAVE ETC. LIBERTY AVENUE, ETC.	\$762,826.00 (CN)
HW-280 841 373	RECONSTRUCTION OF BULKHEAD ALONG SHORE BOULEVARD	\$13,758.00 (CN)
HW-283 841 374	RECONSTRUCTION OF FULTON STREET, ETC.	\$777,683.00 (CN)
HW-289 841 378	GOTHAM ROAD, ETC., QUEENS	\$419,775.00 (CN)
HW-293 841 545	PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC.	\$64,222.00 (CN)
HW-320 841 399	RECONSTRUCT NORTHERN BLVD, BRIDGE PLAZA TO CITY LINE, QUEENS	\$559,169.00 (CN)
HW-331 841 516	PAVING, ETC. BEACH 116TH STREET, ETC. QUEENS	\$9,066.00 (CN)
HW-342 841 517	GRADE, PAVE, ETC. HILLSIDE AVENUE, ETC.	\$65,774.00 (CN)
HW-343 841 549	RECON. OF DECK ON R.R. BRIDGE OVER N.Y.N.H. & H. LINE, EAST 233RD ST.	\$228,838.00 (CN)
HW-345 841 468	RECON. OF DECK ON R.R. BRIDGE OVER N.Y.N.H. & H. LINE, LEGGETT AVENUE.	\$275,653.00 (CN)
HW-356 841 471	GRADE AND PAVE WATSON AVENUE, ETC.	\$4,796.00 (CN)
HW-359 841 550	RECONSTRUCTION OF ROOSEVELT AVE., ETC.	\$16,999.00 (CN)
HW-365 841 552	GRADE, PAVE, ETC. 90TH AVENUE, ETC.	\$384,676.00 (CN)
HW-373 841 553	RECONSTRUCTION OF COLLEGE PT. BOULEVARD, ETC.	\$65,816.00 (CN)
HW-379 841 521	PAVING AND RECONSTRUCTION OF STREETS, MANHATTAN	\$12,058.00 (CN)
HW-404 841 522	REPAVE GREEN STREET, ETC.	\$147,029.00 (CN)
HW-407 841 570	RECONSTRUCTION OF QUINTARD STREET, ETC., STATEN ISLAND	\$36,428.00 (CN)
HW-409 841 572	REPAVING OF OLD TOWN ROAD, ETC.	\$304,338.00 (CN)
HW-416 841 525	REPAVE AMSTERDAM AVENUE, ETC.	\$1,249,003.00 (CN)
HW-417 841 526	REPAVE JOHN STREET, ETC.	\$102,563.00 (CN)
HW-440 841 648	RECONSTRUCTION OF MERCER STREET, MANHATTAN	\$79,680.00 (CN)
HW-444 841 599	RECONSTRUCTION OF MADISON AVENUE, MANHATTAN	\$191,480.00 (CN)
HW-446 841 453	RECONSTRUCTION OF 14TH STREET, MANHATTAN	\$384,790.00 (CN)
HW-447 841 686	RECONSTRUCTION OF HUDSON ST. (READE ST TO 14TH ST), MANHATTAN	\$342,478.00 (CN)
HW-453 841 605	RECONSTRUCTION OF HOOK CREEK BOULEVARD, QUEENS	\$752,192.00 (CN)
HW-461 841 650	RECONSTRUCTION OF 57TH AVENUE, QUEENS	\$29,796.00 (CN)
HW-462 841 454	RECONSTRUCTION OF WEST MASPETH AREA STREETS QUEENS	\$984,544.00 (CN)
HW-463 841 455	RECONST. COMMONWEALTH BLVD., QUEENS	\$139,532.00 (CN)
HW-471 841 595	RECONSTRUCTION OF BEDFORD AVENUE, BROOKLYN	\$83,786.00 (CN)
HW-473 841 688	RECONSTRUCTION OF LIVONIA AVENUE, BROOKLYN	\$169,275.00 (CN)
HW-474 841 667	RECONSTRUCTION OF CLASSON AVENUE, BROOKLYN	\$14,669.00 (CN)
HW-475 841 30C	RECONSTRUCTION OF QUINCY STREET, BROOKLYN	\$166,714.00 (CN)
HW-478 841 596	REHABILITATION OF SEA WALL AT EMMONS AVENUE, BROOKLYN	\$191,778.00 (CN)
HW-482 841 588	RECONSTRUCTION OF ALLERTON AVENUE, BRONX	\$49,188.00 (CN)
HW-483 841 716	RECONSTRUCTION OF COUNTRY CLUB ROAD, BRONX	\$4,500.00 (CN)
HW-487 841 689	RECONSTRUCTION OF PITMAN AVENUE, BRONX	\$150,363.00 (CN)
HW-489 841 690	RECONSTRUCTION OF MOUNT EDEN PARKWAY, BRONX	\$17,426.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HW-502 841 610	WOODHAVEN BOULEVARD, QUEENS	\$750,000.00 (CN)
HW-508 841 601	RECONSTRUCT 8TH AVENUE	\$4,372,710.00 (CN)
HW-509 841 611	RECONSTRUCT HORACE HARDING BOULEVARD	\$20,438.00 (CN)
HW-511 841 621	RECONSTRUCT PARSONS BLVD., WILLETS PT. BLVD. TO 14TH AVE., QUEENS	\$98,469.00 (CN)
HW-512 841 692	ST. RECONSTR. OF KINGSBR. TERR., ETC., THE BRONX	\$221,309.00 (CN)
HW-514 841 693	ST. RECONSTR. VICINITY ASTOR AVE., ETC., BRONX.	\$414,130.00 (CN)
HW-516 841 765	RECONSTRUCTION, DEREIMER AVENUE, CAMP ST. TO E. 233RD ST., THE BRONX	\$15,240.00 (CN)
HW-520 841 796	RECONSTR. OF EAST 163RD STREET, BRONX	\$286,914.00 (CN)
HW-522 841 694	ST. RECONSTR. DALEY AVE. AND E. 180TH ST., ETC., BRONX.	\$168,117.00 (CN)
HW-524 841 696	ST. RECONSTR. OF REVERE AVE., ETC.,BRONX.	\$244,674.00 (CN)
HW-557 841 30E	RECONSTR. OF LIBERTY AVE. FROM STONE AVE. TO LINWOOD ST., ETC., BKLYN.	\$424,189.00 (CN)
HW-564 841 698	RECONSTR. OF FIFTH AVE. FROM FLATBUSH AVE. TO 1ST ST., ETC., BROOKLYN	\$19,323.00 (CN)
HW-565 841 699	RECONSTR. OF JAY ST. FROM FULTON TO SANDS ST., ETC., BKLYN.	\$350,765.00 (CN)
HW-568 841 700	RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN.	\$58,443.00 (CN)
HW-574 841 701	RECONSTR. OF FT. HAMILTON PKWY, FROM 79TH TO 101ST STS., ETC., BKLYN.	\$290,946.00 (CN)
HW-575 841 702	RECONSTR. OF 7TH AVE. FROM 17TH TO 23RD STS., ETC., BKLYN.	\$93,699.00 (CN)
HW-576 841 30F	RECONSTRUCTION CHURCH AVE., REMSEN AVE. TO KINGS HIGHWAY	\$10,846.00 (CN)
HW-581 841 703	RECONSTR. ST. NICOLAS AVE. FROM 170TH TO 193RD STS, ETC., MANHATTAN.	\$135,002.00 (CN)
HW-582 841 767	RECONSTR. CONVENT AVE. FROM 125TH TO 133RD STS., MANHATTAN.	\$414,717.00 (CN)
HW-586 841 768	RECONSTR. FREDERICK DOUGLAS BLVD. FROM 135TH TO 150TH STS. ETC., MAN.	\$316,548.00 (CN)
HW-589 841 708	RECONSTR. RIVERSIDE DRIVE FROM 135TH TO 153RD STS., ETC., MANHATTAN.	\$246,734.00 (CN)
HW-590 841 732	RECONSTR. B'WAY. FROM 125TH TO 178TH STS. ETC., MANHATTAN.	\$868,470.00 (CN)
HW-592 841 537	RECONSTR. PENN AVE., JAMAICA AVE., LINDEN BLVD. BKLYN	\$114,673.00 (CN)
HW-597 841 535	RECONSTRUCTION OF ALDERTON ST FROM WOODHAVEN BLVD TO YELLOWSTONE BLVD	\$34,159.00 (CN)
HW-598 841 733	REC. 244TH ST. FROM COMMONWEALTH BLVD. TO CROSS ISLAND PKWY., QUEENS	\$132,550.00 (CN)
HW-600 841 653	RECONSTRUCTION OF SUTPHIN BLVD FROM LIBERTY AVE TO SOUTH RD	\$745,630.00 (CN)
HW-601 841 735	REC. 130TH AVE. FROM MERRICK BLVD. TO 176TH STREET, QUEENS	\$302,479.00 (CN)
HW-602 841 736	RECON. 88TH AVE. FROM MOLINE ST. TO CROSS IS. PKWY. SERV. RD., QUEENS	\$244,637.00 (CN)
HW-607 841 759	REC. 98TH STREET FROM 63RD ROAD TO 65TH AVENUE, QUEENS	\$24,016.00 (CN)
HW-612 841 643	RECONSTRUCTION OF BRIGHTON BEACH AVENUE, BROOKLYN	\$37,536.00 (CN)
HW-613 841 651	RECONSTRUCTION OF FARRAGUT ROAD, BROOKLYN	\$99,889.00 (CN)
HW-614 841 665	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	\$816,531.00 (CN)
HW-624 841 661	RECONSTRUCTION, 24TH AVENUE, 21ST STREET TO 31ST STREET, QUEENS	\$1,232.00 (CN)
HW-628 841 668	RECONSTR., ROCKAWAY POINT BLVD., BEACH 193RD ST., BET. 222ND ST. QNS.	\$666,869.00 (CN)
HW-636 841 769	RECONSTRUCTION, AVENUE J FROM DAHILL RD. TO FLATLANDS AVENUE, BROOKLYN	\$313,666.00 (CN)
HW-637 841 712	RECONSTRUCTION, 15TH AVENUE FROM DAHILL RD. TO 54TH ST., BROOKLYN	\$91,123.00 (CN)
HW-642 841 738	RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWANUS CANAL, BKLY	\$839,123.00 (CN)
HW-643 841 739	RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST, BROOKLYN	\$369,673.00 (CN)
HW-644 841 740	RECONSTRUCTION BRIGGS AVE. FROM MOSHOLU PKWY. TO FORDHAM ROAD, THE BX	\$40,429.00 (CN)
HW-646 841 742	REC. CARPENTER AVE. FROM E. 219TH ST. TO E. 233RD ST., THE BRONX	\$302,406.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HW-647 841 743	REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX	\$1,428,704.00 (CN)
HW-648 841 744	RECONSTRUCTION ASTORIA BLVD. FROM 21ST ST. TO VERNON BLVD., QUEENS	\$127,021.00 (CN)
HW-651 841 747	RECONSTRUCTION 57TH AVE. FROM GRAND AVENUE TO QUEENS BOULEVARD, QUEENS	\$57,232.00 (CN)
HW-652 841 748	RECONSTRUCTION AUSTIN STREET FROM 63RD DRIVE TO 66TH AVENUE, QUEENS	\$96,280.00 (CN)
HW-653 841 749	RECONSTRUCTION 160TH STREET FROM 76TH ROAD TO UNION TURNPIKE, QUEENS	\$55,037.00 (CN)
HW-654 841 750	RECONSTRUCTION OF 162ND STREET FROM HILLSIDE AVE. TO 86TH AVE., QUEENS	\$76,377.00 (CN)
HW-656 841 752	RECONSTRUCTION OF 14TH AVENUE FROM 122ND STREET TO 150TH STREET, QUEEN	\$405,153.00 (CN)
HW-657 841 753	RECONSTRUCTION OF 93RD AVENUE FROM 170TH STREET TO 183RD STREET, QUEEN	\$169,369.00 (CN)
HW-661 841 757	ST. RECON. 31ST AVE. AT INTER. 90TH ST. AND 35TH AVE., ETC., QUEENS	\$267,045.00 (CN)
HW-662 841 758	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	\$10,315,079.00 (CN)
HW-663 841 770	RECON. BURNSIDE AVE. FROM SEDGWICK AVE. TO VALENTINE AVE., THE BRONX	\$287,901.00 (CN)
HW-664 841 797	REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., THE BRONX	\$492,286.00 (CN)
HW-665 841 30G	REC. E. 8TH ST. FROM CHURCH AVE. TO 18TH AVE., BROOKLYN	\$105,598.00 (CN)
HW-666 841 30H	REC. MCGUINNESS BLVD. FROM ASH ST. TO DRIGGS AVE., BROOKLYN	\$1,366,573.00 (CN)
HW-667 841 30I	REC. STREETS, VIC. E. 84 ST., FOSTER, RALPH, FLATLANDS AVES., BROOKLYN	\$138,846.00 (CN)
HW-668 841 30J	REC. GLENWOOD RD. FROM RALPH AVE. TO ROCKAWAY AVE., BROOKLYN	\$637,868.00 (CN)
HW-670 841 30K	REC. 16TH AVE. FROM DAHILL RD. TO NEW UTRECHT AVE., BROOKLYN	\$28,351.00 (CN)
HW-672 841 771	RECONSTRUCTION OF 11TH AVENUE FROM WEST 37TH STREET, ETC., MANHATTAN.	\$28,679.00 (CN)
HW-674 841 772	RECONST. PARK AVE. FR. E. 149 ST. TO E. 144 ST. THE BRONX	\$19,237.00 (CN)
HW-679 841 777	RECONST. 95 AVE. AND 97 AVE. FROM B'KLYN LINE TO VAN WYCK EXP., QUEENS	\$467,419.00 (CN)
HW-680 841 778	RECONST. 40 AVE. FROM VERNON B'LVLD. TO NORTHERN B'LVLD., QUEENS	\$16,300.00 (CN)
HW-683 841 781	RECONSTRUCT STS., AREA BOUNDED BY JUNC. BLVD., 57 ST., 57 & 44 AVES. Q	\$819,134.00 (CN)
HW-684 841 782	RECONST. 65 AVE. FROM UTOPIA P'KWAY. TO KISSENA B'LVLD., QUEENS	\$229,315.00 (CN)
HW-688 841 30L	RECONSTRUCTION, PAERDEGAT 1ST TO 15TH STREETS, BROOKLYN	\$470,444.00 (CN)
HW-689 841 798	RECONSTRUCTION, UNDERCLIFF AVE, W. TREMONT TO SEDWICK AVE., THE BRONX	\$17,964.00 (CN)
HW-692 841 30M	RECONSTRUCTION, SHORE BLVD. SEAWALL BULKHEAD, W/O LAUGHTON ST., BKLYN	\$621,582.00 (CN)
HW-693 841 30N	RECONSTRUCTION, KENT AVE., BQE TO FRANKLIN ST., ETC., BROOKLYN	\$1,925,391.00 (CN)
HW-696 841 30O	RECONSTRUCT EAST 5TH ST.	\$138,399.00 (CN)
HW-698 841 30B	RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX	\$171,720.00 (CN)
HW-704 841 30Y	RECON. OF 120TH AVE. FROM FARMER'S BLVD. TO SPRINGFIELD BLVD.	\$13,978.00 (CN)
HW-705 841 31A	RECONSTRUCTION OF 64TH AVENUE, QUEENS	\$2,208.00 (CN)
HW-706 841 31B	RECONSTRUCTION OF 27TH AVENUE	\$21,465.00 (CN)
HW-707 841 32H	RECONSTRUCTION OF 45TH DR & STS IN VIC OF 46TH AVE & 211 ST, QNS	\$156,099.00 (CN)
HW-709 841 31D	RECONSTRUCTION OF ELY AVENUE	\$1,690,668.00 (CN)
HW-714 841 31I	RECONSTRUCTION OF WEST 17TH STREET	\$20,186.00 (CN)
HW-715 841 31J	RECONSTRUCTION OF VANDERBILT AVENUE.	\$382,880.00 (CN)
HW-716 841 31K	RECONSTRUCTION OF CORTELYOU ROAD	\$205,593.00 (CN)
HW-718 841 31M	RECONSTRUCTION OF STUYVESANT AVENUE, BROOKLYN	\$2,377,808.00 (CN)
HW-719 841 31N	RECONSTRUCTION OF TOMPKINS AVENUE, BROOKLYN	\$569,395.00 (CN)
HW-720 841 31P	RECONSTRUCTION OF BENSON AVENUE	\$451,385.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HW-721 841 31Q	RECONSTRUCTION OF LEWIS AVENUE, BROOKLYN	\$68,760.00 (CN)
HW-724 841 31R	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	\$3,685,461.00 (CN)
HW-727 841 31U	RECONSTRUCTION OF CRESCENT STREET, QUEENS	\$52,810.00 (CN)
HW-728 841 31V	RECONSTRUCTION OF BOOTH MEMORIAL AVENUE, QUEENS	\$531,713.00 (CN)
HW-731 841 31Y	RECONSTRUCTION OF DEAN STREET, BROOKLYN	\$56,794.00 (CN)
HW-733 841 32A	RECONSTRUCTION OF E.149 ST ETC., BRONX	\$1,332,431.00 (CN)
HW-737 841 32E	RECONSTRUCTION OF RIVERSIDE DR	\$33,016.00 (CN)
HW-739 841 32G	ECONOMIC DEVELOPMENT STREETS	\$1,070,536.00 (CN)
HW-781 841 32M	RECONSTRUCTION OF SACKETT STREET	\$9,052.00 (CN)
HW-786 841 32S	RECONSTRUCTION OF 161ST STREET	\$48,164.00 (CN)
HW-789 841 32V	RECONSTRUCTION OF 70TH STREET, QUEENS	\$38,431.00 (CN)
HW-791 841 32X	RECONSTRUCTION OF 30TH AVENUE, QUEENS	\$28,292.00 (CN)
HW-793 841 32Z	RECONSTRUCTION OF KINGSLAND AVENUE, BROOKLYN	\$479,238.00 (CN)
HW-795 841 33B	RECONSTRUCTION OF UNION STREET, BROOKLYN	\$74,000.00 (CN)
HW-796 841 33C	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	\$6,360.00 (CN)
HW-800 841 33G	RECONSTRUCT HOFFMAN DR., SEABURY ST., VAN HORN ST., 57 TO 59TH, QUEENS	\$69,910.00 (CN)
HW-818 841 33H	RECONSTRUCT DOUGLSTON ST 41AVE:233-235, QUEENS	\$78,026.00 (CN)
HW-852 841 33K	RECONSTRUCT 19TH STREET BETWEEN 10TH AVENUE AND TERRACE PLACE, BROOKLYN	\$399,565.00 (CN)
HW-860 841 33M	RECON CRAMES SQ. BD BY SO. BL, E163 ST, BRUCKNER BL, BRONX	\$189,297.00 (CN)
HW-864 841 33N	RECONSTRUCT INDEPENDENCE AVE-KAPPOCK ST TO W. 231 ST, THE BRONX	\$6,000.00 (CN)
HW-870 841 33Q	RECONSTRUCTION OF WILLIAMSBRIDGE ROAD, THE BRONX	\$60,000.00 (CN)
HW-875 841 33U	RECONSTRUCTION OF EAST 89TH STREET, BROOKLYN	\$669,509.00 (CN)
HW-876 841 33V	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	\$515,438.00 (CN)
HW-877 841 33W	RECONSTRUCTION OF MAJOR AVENUE, STATEN ISLAND	\$9,723.00 (CN)
HW-887 841 34C	RECONSTRUCTION OF KNEELAND AVENUE, QUEENS	\$242,783.00 (CN)
HW-889 841 34E	RECONSTRUCTION OF BRIGHTON STREET, ETC., STATEN ISLAND	\$69,065.00 (CN)
HW-890 841 34F	RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND	\$456,963.00 (CN)
HW-891 841 34G	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	\$25,555.00 (CN)
HW-892 841 34H	DEMOLITION OF LITTLE HELL GATE BRIDGE AND REPLACEMENT, MANHATTAN	\$154,941.00 (CN)
HW-907 841 34M	RECON 59 ST-65 PL FROM LAUREL HILL-TYLER AVE,WOODWARD GARDENS, QUEENS	\$380,672.00 (CN)
HW-958 841 34T	RECONSTRUCTION OF 50TH ST., 4TH TO 8TH AVENUES, BROOKLYN	\$329,126.00 (CN)
HW-967 841 34X	RECONSTRUCTION OF POLO PLACE, ETC., THE BRONX	\$244,440.00 (CN)
HW-970 841 35A	RECONSTRUCTION OF DAHILL ROAD, ETC., BROOKLYN	\$487,490.00 (CN)
HW-971 841 35B	RECONSTRUCTION OF 20TH AVENUE, ETC. BROOKLYN	\$16,115.00 (CN)
HW-975 841 35F	RECONSTRUCTION OF EAST 55TH STREET, ETC., BROOKLYN	\$126,224.00 (CN)
HW-977 841 35H	RECONSTRUCTION OF WEST 27TH STREET, ETC., MANHATTAN	\$3,900.00 (CN)
HW-978 841 35I	RECONSTRUCTION OF 28TH AVENUE, ETC., QUEENS	\$201,719.00 (CN)
HW-984 841 35P	ENGINEERED RESURFACING OF TODT HILL ROAD, STATEN ISLAND	\$4,846.00 (CN)
HW-986 841 35R	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	\$6,789,361.00 (CN)
HW-987 841 35T	CONSTRUCTION OF THE BKLYN./QUEENS GREENWAY, BKLYN.AND QUEENS	\$55,950.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HW-1027 841 40X	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	\$1,498,398.00 (CN)
HW-1130 841 35Y	RECONSTRUCTION/IMPROVEMENTS TO 42ND STREET LIGHT RAIL LINE, MANHATTAN	\$210,299.00 (CN)
HW-1138 841 35U	RECONST. SAYERS AVE., GUY BREWER BLVD. TO 167TH ST., ETC., QUEENS	\$261,829.00 (CN)
HW-1142 841 35W	CONSTRUCTION, RECONSTRUCTION OF 65TH STREET, BROOKLYN	\$141,989.00 (CN)
HW-1144 841 36C	TREE REHABILITATION AND REPLACEMENT PROGRAM, CITYWIDE	\$20,846.00 (CN)
HW-1145 841 36G	CONSTRUCT, RECONSTRUCTION SAINT FELIX STREET, BROOKLYN	\$836,719.00 (CN)
HW-1148 841 36E	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	\$1,512,000.00 (CN)
HW-1150 841 36I	RECONSTRUCTION OF ATLANTIC AVENUE, QUEENS	\$239,194.00 (CN)
HW-1154 841 36L	VERMONT, JAMAICA, ARLINGTON, ATLANTIC AVES AND CRESCENT ST, BROOKLYN	\$142,844.00 (CN)
HW-1155 841 36M	RECON REDFERN AV, BCH CHAN DR, MOTT AC & FAR ROCKAWAY BLVD, QUEENS	\$328,350.00 (CN)
HW-1156 841 36N	RECON 157TH ST, BAISLEY BLVD, GUY BREWER BLVD, 132ND AV, QUEENS	\$283,607.00 (CN)
HW-1678 841 37J	CONSTRUCTION, ACQUISITION, IMPROVEMENTS - CULTURALS	\$5,000,000.00 (CN)
TOTALS FOR: HIGHWAYS		\$113,684,280.00 (CN)
BROOKLYN PUBLIC LIBRARY		
LB-C104 038 C04	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	\$7,000.00 (CN)
TOTALS FOR: BROOKLYN PUBLIC LIBRARY		\$7,000.00 (CN)
NEW YORK PUBLIC LIBRARY		
LN-C002 037 C02	RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN ISLAND	\$1,200,000.00 (CN)
LN-C003 037 C03	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	\$85,000.00 (CN)
LN-C004 037 C04	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	\$200,000.00 (CN)
LN-C008 037 C08	CONSTRUCTION AND SITE AQUISITION FOR BRANCH LIBRARIES, MAN., BX.,S.I.	\$200,000.00 (CN)
LN-101M 037 102	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, MANHATTAN	\$950,989.00 (CN)
TOTALS FOR: NEW YORK PUBLIC LIBRARY		\$2,635,989.00 (CN)
QUEENS BOROUGH PUBLIC LIBRARY		
LQ-C002 039 C02	CONSTRUCT NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS	\$22,592.00 (CN)
LQ-C122 039 C22	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	\$123,000.00 (CN)
TOTALS FOR: QUEENS BOROUGH PUBLIC LIBRARY		\$145,592.00 (CN)
DEPARTMENT OF PARKS AND RECREATION		
P-C017 846 C17	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	\$500,000.00 (CN)
P-C019 846 C19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	\$550,000.00 (CN)
P-C021 846 C21	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	\$1,600,000.00 (CN)
P-C050 846 C84	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	\$22,000.00 (CN)
P-C056 846 C56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	\$300,000.00 (CN)
P-C088 846 C52	VAN CORTLANDT PARK, DEVELOPMENT	\$73,129.00 (CN)
P-C721 846 C72	PELHAM BAY PARK, THE BRONX	\$15,992.00 (CN)
P-C743 846 CA1	SUNSET PARK RECONSTRUCTION, BROOKLYN	\$14,519.00 (CN)
P-C829 846 C65	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS	\$18,163.00 (CN)
P-C972 846 C29	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	\$16,845.00 (CN)
P-C974 846 CA5	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	\$42,000.00 (CN)
P-D018 846 D18	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	\$1,145,000.00 (CN)
P-D056 846 D56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	\$1,000,000.00 (CN)
P-D999 846 D99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$7,585,000.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
P-3 846 821	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	\$399,000.00 (CN)
P-245K 846 114	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	\$1,000,000.00 (CN)
P-245Q 846 116	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	\$8,000,000.00 (CN)
P-245R 846 117	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	\$7,000,000.00 (CN)
P-415A 846 269	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	\$692,000.00 (CN)
P-450 846 128	MUNICIPAL STADIUM IMPROVEMENTS, FLUSHING MEADOW PARK	\$123,000.00 (CN)
P-475 846 136	EAST RIVER PARK, IMPROVEMENT	\$7,127,000.00 (CN)
P-502 846 129	IMPROVEMENTS TO CARL SCHURZ PARK	\$1,550,000.00 (CN)
P-697 846 157	CROTONA PARK, REHABILITATION	\$143,000.00 (CN)
P-700 846 160	RECONSTRUCTION OF DEWITT CLINTON PARK	\$246,000.00 (CN)
P-704 846 202	CONSTRUCTION AND RECONSTRUCTION OF DEPARTMENTAL FACILITIES	\$109,000.00 (CN)
P-823 846 179	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	\$415,338.00 (CN)
P-829 846 244	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS	\$41,000.00 (CN)
P-867 846 291	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	\$204,401.00 (CN)
P-882 846 280	YANKEE STADIUM REHABILITATION	\$50,431.00 (CN)
P-884 846 281	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	\$3,217,000.00 (CN)
P-886 846 285	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	\$3,414,000.00 (CN)
P-900 846 295	REHABILITATION OF FLUSHING MEADOW PARK ZOO QUEENS	\$999,996.00 (CN)
P-931 846 133	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	\$393,000.00 (CN)
P-935 846 304	SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I.	\$26,000.00 (CN)
P-969 846 313	RECONSTRUCTION OF ABE STARK SKATING RINK	\$396,455.00 (CN)
P-972 846 314	RECONSTRUCTION OF OWL'S HEAD PARK	\$1,000.00 (CN)
P-997 846 328	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	\$8,000.00 (CN)
P-1012 846 335	WOLLMAN ICE SKATING RINK COMPLEX, PROSPECT PARK, BROOKLYN	\$500,000.00 (CN)
P-1026 846 348	STATEN ISLAND BOTANICAL GARDEN, S.I.	\$248,000.00 (CN)
P-1055 846 366	ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE	\$287,049.00 (CN)
P-1237 846 439	GREENBELT PARK RECONSTRUCTION, STATEN ISLAND.	\$60,000.00 (CN)
P-1322 846 456	GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND	\$320,000.00 (CN)
P-4141 846 869	IMPROVEMENTS IN THE AREA OF THE NEW METS STADIUM	\$81,400,000.00 (CN)
TOTALS FOR: DEPARTMENT OF PARKS AND RECREATION		\$131,253,318.00 (CN)
POLICE DEPARTMENT		
PO-207 056 268	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN	\$1,000,002.00 (CN)
PO-208 056 269	NEW PUBLIC SAFETY ANSWERING CENTER	\$25,696,786.00 (CN)
PO-221 056 267	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS & ADDITIONS	\$1,027,566.00 (CN)
TOTALS FOR: POLICE DEPARTMENT		\$27,724,354.00 (CN)
EDP EQUIP & FINANC COSTS		
PU-D015 856 D15	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	\$300,000.00 (CN)
PU-D016 856 D16	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	\$511,000.00 (CN)
PU-D999 856 DD9	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$500,000.00 (CN)
PU-15 856 710	COMMUNICATIONS & OTHER EQUIPMENT	\$64,861,411.00 (CN)
PU-16B 856 717	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR CSC	\$22,884,800.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
PU-17 856 721	CITYWIDE TECHNOLOGY INVESTMENTS	\$1,154,120.00 (CN)
PU-19 856 722	EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000	\$28,746,731.00 (CN)
TOTALS FOR: EDP EQUIP & FINANC COSTS		\$118,958,062.00 (CN)
DEPARTMENT OF CULTURAL AFFAIRS		
PV-C034 126 C02	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	\$50,000.00 (CN)
PV-C205 126 C04	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	\$2,700.00 (CN)
PV-C466 126 C46	QUEENS THEATER IN THE PARK, IMPROVEMENTS	\$1,000.00 (CN)
PV-C467 126 C67	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	\$334,179.00 (CN)
PV-C471 126 C71	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	\$3,485.00 (CN)
PV-D100 126 D12	NEW YORK HISTORICAL SOCIETY, IMPROVEMENTS	\$2,152,000.00 (CN)
PV-D467 126 D67	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	\$5,085,000.00 (CN)
PV-D999 126 D99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$57,061,000.00 (CN)
PV-100 126 853	ALTERATION, RECONSTRUCTION TO NEW YORK HISTORICAL SOCIETY BUILDING	\$865,000.00 (CN)
PV-101 126 284	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE	\$375,000.00 (CN)
PV-236 126 210	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	\$5,000,000.00 (CN)
PV-272 126 216	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	\$1,210,204.00 (CN)
PV-341 126 224	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	\$839,000.00 (CN)
PV-467 126 228	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	\$26,419,000.00 (CN)
PV-999 126 999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$74,212,000.00 (CN)
TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS		\$173,609,568.00 (CN)
PUBLIC BUILDINGS		
PW-C077 856 C77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	\$1,503,000.00 (CN)
PW-D005 856 D12	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	\$19,349,000.00 (CN)
PW-D308 856 D30	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	\$1,168,000.00 (CN)
PW-D999 856 D99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$76,922,000.00 (CN)
PW-77 856 742	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	\$4,082,000.00 (CN)
PW-292 856 775	52 CHAMBERS STREET (TWEED COURTHOUSE), MANHATTAN	\$735,549.00 (CN)
PW-327 856 759	RECONSTRUCTION OF POLICE PLAZA	\$4,477,268.00 (CN)
TOTALS FOR: PUBLIC BUILDINGS		\$108,236,817.00 (CN)
DEPARTMENT OF SANITATION		
S-178 827 911	ARCH., ENGR., ADMIN. EXPENSES FOR SANITATION CAPITAL PROJECTS	\$94,848.00 (CN)
S-197 827 932	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES	\$20,000,000.00 (CN)
S-249 827 982	RECONSTRUCTION OF LEASED FACILITY AT 177-83 E. 123 ST, MN	\$57,000.00 (CN)
TOTALS FOR: DEPARTMENT OF SANITATION		\$20,151,848.00 (CN)
SEWERS		
SE-D002R 826 D2R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	\$350,000.00 (CN)
SE-2K 826 302	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	\$903,000.00 (CN)
SE-2M 826 303	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	\$839,999.00 (CN)
SE-2Q 826 304	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	\$4,040,142.00 (CN)
SE-2R 826 305	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	\$1,759,998.00 (CN)
SE-2X 826 306	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX	\$2,074,100.00 (CN)
SE-100 826 321	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	\$7,263,771.00 (CN) \$71,900.00 (CX)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
SE-166 826 341	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	\$232,405.00 (CN)
SE-200X 826 359	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	\$550,000.00 (CX)
SE-208 826 539	STORM SEWER IN VICTORY BOULEVARD, ETC.	\$927,561.00 (CN)
SE-311 826 458	SANITARY SEWERS, WILLS PLACE, ETC.	\$1,970,608.00 (CX)
SE-414 826 505	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE.,ETC	\$400,000.00 (CX)
SE-424 826 587	STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET, ETC.	\$62,949.00 (CN)
SE-432 826 410	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT.	\$15,749,975.00 (CN)
SE-552 826 531	STORM SEWERS CARSON ST. FROM SPRINGFIELD BLVD., 225TH ST. QUEENS	\$64,003.00 (CN) \$114,005.00 (CX)
SE-610 826 697	CONSTRUCTION OF STORM SEWERS IN BEACH 28TH STREET, QUEENS	\$976,884.00 (CN) \$1,000,886.00 (CX)
SE-716 826 33C	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	\$6,823,000.00 (CX)
SE-723 826 33G	CITYWIDE MAPPING OF SEWER SYSTEM	\$7,391,599.00 (CN)
SE-746 826 34L	CONSTRUCTION OF STORM SEWERS IN SOUTH ROAD, QUEENS	\$74,015.00 (CN)
SE-768 826 35K	SANITARY SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	\$8,127,813.00 (CX)
SE-776 826 35T	CONSTRUCT STORM SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	\$4,712,000.00 (CN)
SE-777 826 35U	CONSTRUCT SANITARY SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	\$50,000.00 (CN)
SE-778 826 35V	CONSTRUCT STORM SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	\$1,725,524.00 (CN)
SE-944 826 34V	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	\$1,000.00 (CN) \$1,000.00 (CX)
TOTALS FOR: SEWERS		\$49,198,925.00 (CN) \$19,059,212.00 (CX)
SIRTOA		
ST-3 998 ST3	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	\$986,722.00 (CN)
TOTALS FOR: SIRTOA		\$986,722.00 (CN)
TRANSIT AUTHORITY		
T-7 998 007	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING	\$802,289.00 (CN)
T-130 998 130	ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS	\$8,676,503.00 (CN)
T-141 998 141	RAPID AND SURFACE TRANSIT IMPROVEMENTS	\$50,000,000.00 (CN)
T-170 998 170	VARIOUS TRANSIT CAPITAL PROJECTS	\$45,000,000.00 (CN)
TOTALS FOR: TRANSIT AUTHORITY		\$104,478,792.00 (CN)
TRANSPORTATION EQUIPMENT		
TD-C018 841 C07	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF TRANSPORTATION, CITYWIDE	\$350,000.00 (CN)
TD-18 841 805	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	\$2,522,631.00 (CN)
TD-19 841 806	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	\$7,459,469.00 (CN)
TOTALS FOR: TRANSPORTATION EQUIPMENT		\$10,332,100.00 (CN)
TRAFFIC		
TF-487 841 911	ENG., ARCH., ADMIN, AND OTHER COSTS, DEPT. OF TRAFFIC	\$2,986,966.00 (CN)
TF-503 841 924	STREET LIGHTING, CITYWIDE	\$5,000,000.00 (CN)
TOTALS FOR: TRAFFIC		\$7,986,966.00 (CN)
BOARD OF WATER SUPPLY		
W-13 085 208	CITY TUNNEL NUMBER 3, STAGE 2	\$300,000,000.00 (CX)
TOTALS FOR: BOARD OF WATER SUPPLY		\$300,000,000.00 (CX)
WATER MAINS, SOURCES AND TREATMENT		
WM-1 826 700	WATER MAIN EXTENSIONS, CITYWIDE	\$2,196,000.00 (CN)
WM-103 826 704	ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS)	\$2,422,314.00 (CX)

 RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
WM-105 826 707	WATER SUPPLY IMPROVEMENTS, CITYWIDE	\$3,100,000.00 (CN)
TOTALS FOR: WATER MAINS, SOURCES AND TREATMENT		\$5,296,000.00 (CN) \$2,422,314.00 (CX)
MUNICIPAL BROADCASTING		
WN-3 856 871	TELEVISION MASTER CONTROL AND STUDIOS, MUNICIPAL BUILDING	\$10,354.00 (CN)
TOTALS FOR: MUNICIPAL BROADCASTING		\$10,354.00 (CN)
WATER POLLUTION CONTROL		
WP-225 826 809	SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT	\$299,165.00 (CX)
WP-237 826 810	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	\$200,000,000.00 (CX)
WP-247 826 814	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	\$20,000,000.00 (CX)
WP-282 826 816	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	\$20,000,000.00 (CX)
TOTALS FOR: WATER POLLUTION CONTROL		\$240,299,165.00 (CX)
CITY WIDE TOTALS:	CITY WIDE	\$1,739,001,673.00 (CN) \$568,033,600.00 (CX)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
DEPARTMENT FOR THE AGING		
AG-K999 125 K99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$7,635.00 (CN)
AG-M001 125 M01	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	\$123,000.00 (CN)
AG-M999 125 M99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$1,853,000.00 (CN)
AG-Q999 125 Q99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$1,600,000.00 (CN)
AG-X999 125 X99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$900,000.00 (CN)
TOTALS FOR: DEPARTMENT FOR THE AGING		\$4,483,635.00 (CN)
ADMIN FOR CHILDREN'S SERVICES		
CS-K001 068 K01	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, BROOKLYN	\$345,000.00 (CN)
CS-K999 068 K99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$167,000.00 (CN)
CS-M002 068 M02	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, MANHATTAN	\$687,000.00 (CN)
CS-M999 068 M99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$118,000.00 (CN)
CS-Q999 068 Q99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$1,000,000.00 (CN)
CS-X999 068 X99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$4,750,000.00 (CN)
TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES		\$7,067,000.00 (CN)
DEPARTMENT OF EDUCATION		
E-X999 040 X99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$500,000.00 (CN)
TOTALS FOR: DEPARTMENT OF EDUCATION		\$500,000.00 (CN)
DEPARTMENT OF SMALL BUSINESS SERVICES		
ED-K001 801 K01	BROOKLYN ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION	\$1,000,000.00 (CN)
ED-K384 801 K04	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	\$500,000.00 (CN)
ED-K999 801 K99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$100,000.00 (CN)
ED-M075 801 M75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN	\$499,998.00 (CN)
ED-M999 801 M99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$3,525,000.00 (CN)
ED-Q384 801 Q84	COMMERCIAL REVITALIZATION, QUEENS	\$446,000.00 (CN)
ED-Q999 801 Q99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$500,000.00 (CN)
ED-R075 801 R75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	\$6,501,000.00 (CN)
TOTALS FOR: DEPARTMENT OF SMALL BUSINESS SERVICES		\$13,071,998.00 (CN)
DEP EQUIPMENT		
EP-M999 826 M99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$500,000.00 (CN)
TOTALS FOR: DEP EQUIPMENT		\$500,000.00 (CN)
HOUSING AUTHORITY		
HA-K001 806 K01	HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN	\$4,000.00 (CN)
TOTALS FOR: HOUSING AUTHORITY		\$4,000.00 (CN)
HOUSING & DEVELOPMENT		
HD-K117 806 K17	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	\$215,000.00 (CN)
HD-M169 806 M02	CONS, RECO, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	\$250,000.00 (CN)
HD-M999 806 M99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$199,000.00 (CN)
HD-X051 806 X51	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	\$700,000.00 (CN)
HD-X999 806 X99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$4,987,000.00 (CN)
TOTALS FOR: HOUSING & DEVELOPMENT		\$6,351,000.00 (CN)
DEPARTMENT OF HOMELESS SERVICES		

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HH-M999 071 M99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$164,000.00 (CN)
TOTALS FOR: DEPARTMENT OF HOMELESS SERVICES		\$164,000.00 (CN)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
HL-K999 816 K99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$2,000,000.00 (CN)
HL-M001 816 M01	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	\$190,000.00 (CN)
HL-M999 816 M99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$514,000.00 (CN)
HL-Q001 816 Q01	MASPETH CHILD HEALTH CENTER, QUEENS	\$36,998.00 (CN)
HL-Q999 816 Q99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$80,000.00 (CN)
HL-X999 816 X99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$4,401,000.00 (CN)
TOTALS FOR: DEPARTMENT OF HEALTH AND MENTAL HYGIENE		\$7,221,998.00 (CN)
CITY UNIVERSITY OF NEW YORK		
HN-K250 042 K02	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	\$4,000.00 (CN)
HN-R001 042 R01	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, STATEN ISLAND	\$1,000.00 (CN)
HN-X005 042 X05	IMPROVE, PURCHASE EQUIPMENT, FOR ALL CUNY FACILITIES, THE BRONX	\$4,000.00 (CN)
TOTALS FOR: CITY UNIVERSITY OF NEW YORK		\$9,000.00 (CN)
HUMAN RESOURCES ADMINISTRATION		
HR-K001 096 K01	ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	\$412,000.00 (CN)
HR-K999 096 K99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$1,050,000.00 (CN)
HR-X999 096 X99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$163,000.00 (CN)
TOTALS FOR: HUMAN RESOURCES ADMINISTRATION		\$1,625,000.00 (CN)
HIGHWAYS		
HW-X200 841 X20	SIDEWALK CONSTRUCTION, THE BRONX	\$51,000.00 (CN)
TOTALS FOR: HIGHWAYS		\$51,000.00 (CN)
NEW YORK RESEARCH LIBRARY		
L-M100 035 M03	CONSTRUCTION SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE, MANHATTAN	\$3,000.00 (CN)
TOTALS FOR: NEW YORK RESEARCH LIBRARY		\$3,000.00 (CN)
DEPARTMENT OF PARKS AND RECREATION		
P-M245 846 M45	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	\$22,000.00 (CN)
P-M933 846 M33	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MANHATTAN	\$100,000.00 (CN)
P-Q245 846 Q45	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	\$1,500,000.00 (CN)
P-R245 846 R45	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	\$22,000.00 (CN)
P-R933 846 R33	PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STATEN ISLAND	\$1,000.00 (CN)
TOTALS FOR: DEPARTMENT OF PARKS AND RECREATION		\$1,645,000.00 (CN)
EDP EQUIP & FINANC COSTS		
PU-K001 856 K90	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	\$140,000.00 (CN)
PU-R016 856 R92	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	\$10,000.00 (CN)
PU-X016 856 X01	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	\$21,000.00 (CN)
PU-X999 856 XX9	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$80,000.00 (CN)
TOTALS FOR: EDP EQUIP & FINANC COSTS		\$251,000.00 (CN)
DEPARTMENT OF CULTURAL AFFAIRS		
PV-K236 126 K03	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	\$22,000.00 (CN)
PV-K467 126 K67	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, BKLYN. CULTURAL INSTITUTIONS	\$1,755,000.00 (CN)
PV-K999 126 K99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$5,355,000.00 (CN)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
PV-M279 126 M09	CITY CENTER IMPROVEMENTS, MANHATTAN	\$1,000.00 (CN)
PV-M467 126 M05	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, MAN. CULTURAL INSTITUTIONS	\$335,000.00 (CN)
PV-M475 126 M06	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	\$3,000.00 (CN)
PV-M999 126 M99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$12,023,000.00 (CN)
PV-Q467 126 Q05	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, QUEENS CULTURAL INSTITUTIONS	\$4,608,000.00 (CN)
PV-Q999 126 Q99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$1,750,000.00 (CN)
PV-R999 126 R99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$1,600,000.00 (CN)
PV-X467 126 X46	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, BRONX CULTURAL INSTITUTIONS	\$40,000.00 (CN)
PV-X999 126 X99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$2,845,000.00 (CN)
TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS		\$30,337,000.00 (CN)
PUBLIC BUILDINGS		
PW-K004 856 K06	COMMUNITY CENTERS, BROOKLYN	\$250,000.00 (CN)
PW-K005 856 K05	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	\$105,000.00 (CN)
PW-K077 856 K77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	\$650,000.00 (CN)
PW-K291 856 K03	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN.	\$1,600,000.00 (CN)
PW-K999 856 K99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$8,032,000.00 (CN)
PW-M077 856 M77	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	\$1,071,000.00 (CN)
PW-M999 856 M99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$4,180,000.00 (CN)
PW-Q077 856 Q77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS.	\$9,281,000.00 (CN)
PW-Q999 856 Q99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$4,850,000.00 (CN)
PW-R077 856 R77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND.	\$2,519,000.00 (CN)
PW-X999 856 X99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$617,000.00 (CN)
TOTALS FOR: PUBLIC BUILDINGS		\$33,155,000.00 (CN)
REAL PROPERTY		
RE-R022 856 R22	CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND	\$1,000.00 (CN)
TOTALS FOR: REAL PROPERTY		\$1,000.00 (CN)
TRAFFIC		
TF-K001 841 K06	BROOKLYN SIGNAGE	\$574,000.00 (CN)
TF-R503 841 R50	STREET LIGHTING, STATEN ISLAND	\$24,000.00 (CN)
TOTALS FOR: TRAFFIC		\$598,000.00 (CN)
CITY WIDE TOTALS:		\$1,846,040,304.00 (CN) \$568,033,600.00 (CX)

PART IV

BOROUGH ANALYSIS

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

AG DEPARTMENT FOR THE AGING

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
AG-C001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN104	CITYMEALS ON WHEELS	CP	38 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-1	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	655 (CN) 0 (CX) 0 (F)	790 (CN) 0 (CX) 0 (F)	1,506 (CN) 0 (CX) 0 (F)	1,706 (CN) 0 (CX) 0 (F)	CP
AG-2	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	CP	0 (CN)	297 (CN)	3,479 (CN)	500 (CN)	CP
B R O N X							
AG-DN110	COMMUNITY PROTESTANT CHURCH	CP	4,855 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN115	CO-OP CITY BAPTIST CHURCH	CP	4,060 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN184	HEBREW HOME FOR THE AGED	CP	8 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-X001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
AG-DN025	AMICO SENIOR CENTER	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN088	CASA DE PAN & ESPERANZA INC	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN203	JEWISH ASSN FOR SERVICES FOR THE AGED (JASA) EAST FLATBUSH SENIOR CTR	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN215	JEWISH COMMUNITY COUNCIL OF CANARSIE	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN216	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)	CP	339 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-K001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
AG-DN011	AGING IN AMERICA	CP	70 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	3,785 (CN)	250 (CN)	0 (CN)	0 (CN)	CP
AG-DN193	ST. LUKE'S EPISCOPAL CHURCH	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	3,700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN262	MET COUNCIL ON JEWISH POVERTY	CP	640 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

AG DEPARTMENT FOR THE AGING

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM FY2011	FY2012	REQUIRED TO COMPLETE
AG-MN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN130	DOROT FOUNDATION	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN191	INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY (IPR/HE)	CP	850 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN334	PRESBYTERIAN SENIOR SERVICES	CP	853 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

Q U E E N S							
AG-DN145	ELMCOR SENIOR CENTER	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN158	FLORENCE SMITH COMMUNITY CENTER	CP	7 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN169	GLENRIDGE SENIOR CENTER	CP	118 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN265	MIDDLE VILLAGE OLDER ADULT CENTER	CP	109 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN376	SELFHHELP ROSENTHAL SENIOR CENTER	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP	2,541 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN594	MARGARET COMMUNITY CORP.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN145	ELMCOR SENIOR CENTER	CP	950 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-Q001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

R I C H M O N D							
AG-R001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

BR WATERWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08		FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				CAP BUDGET	FY2010	FY2011	FY2012	
C I T Y W I D E								
BR-8	RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES	CP		0 (CN) 10,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
BR-61	LAND ACQUISITION FOR WATERWAY BRIDGES	CP		223 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X								
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX			371,770 (CN) 381,394 (F) 60,103 (S)	37,337 (CN) 0 (F) 14,043 (S)	41,788 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER			94,604 (CN) 91,143 (F) 58,770 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	7,874 (CN) 19,854 (F) 0 (S)
B R O O K L Y N								
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	CP		99,334 (CN) 58,449 (F) 0 (S) 0 (P)	102,542 (CN) 66,553 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE			709,954 (CN) 640,418 (F) 65,043 (S) 70,510 (P)	14,190 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE			173,237 (CN) 66,289 (F) 20,810 (S)	163,686 (CN) 131,948 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	36,112 (CN) 14,836 (F) 0 (S)
BR-277	REHABILITATION OF PULASKI BRIDGE			18,635 (CN) 25,165 (F) 9,406 (S)	370 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-291	9TH STREET BRIDGE OVER GOWANUS CANAL, BIN 2-24024, BROOKLYN	CP		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
M A N H A T T A N								
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX			371,770 (CN) 381,394 (F) 60,103 (S)	37,337 (CN) 0 (F) 14,043 (S)	41,788 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	CP		99,334 (CN) 58,449 (F) 0 (S) 0 (P)	102,542 (CN) 66,553 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
BR-231	QUEENSBORO BRIDGE, REHABILITATION			383,918 (CN) 275,321 (F) 60,588 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,258 (CN) 0 (F) 0 (S)
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE			709,954 (CN) 640,418 (F) 65,043 (S) 70,510 (P)	14,190 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE			173,237 (CN) 66,289 (F) 20,810 (S)	163,686 (CN) 131,948 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	36,112 (CN) 14,836 (F) 0 (S)
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER			94,604 (CN) 91,143 (F) 58,770 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	7,874 (CN) 19,854 (F) 0 (S)
Q U E E N S								
BR-231	QUEENSBORO BRIDGE, REHABILITATION			383,918 (CN) 275,321 (F) 60,588 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,258 (CN) 0 (F) 0 (S)
BR-277	REHABILITATION OF PULASKI BRIDGE			18,635 (CN) 25,165 (F) 9,406 (S)	370 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

BR WATERWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO
		APPROPRIATION AS OF 5/31/08	CAP BUDGET	FY2010	FY2011	FY2012	COMPLETE
BR-289	RECONSTRUCTION, RIKERS ISLAND BRIDGE	48,207 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	115,639 (CN)
		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	100,000 (F)
		17,097 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

C CORRECTION

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08	CAP BUDGET	FY2010	FY2011	FY2012	
C I T Y W I D E							
C-74	ADOLESCENT RECEPTION DETENTION CENTER, RI	65,261 (CN)	14,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-75	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP	87,370 (CN)	23,937 (CN)	13,108 (CN)	20,759 (CN)	CP
C-76	CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND	20,711 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-95	SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI	44,753 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-101	SECURITY SYSTEMS, VARIOUS FACILITIES	CP	0 (CN)	0 (CN)	480 (CN)	0 (CN)	CP
C-104	MINIMUM STANDARDS AND CONSENT DECREES, ALL BOROUGHES	CP	205 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	CP	1,239 (CN)	0 (CN)	250 (CN)	3,000 (CN)	CP
C-111	LAUNDRIES, RECONSTRUCTION, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	CP	1,279 (CN)	3,000 (CN)	3,239 (CN)	2,500 (CN)	CP
C-114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL	CP	20,333 (CN)	110,700 (CN)	576,181 (CN)	243,480 (CN)	CP
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	3,475 (CN)	1,875 (CN)	2,000 (CN)	0 (CN)	CP
C-124	CONSTRUCTION, NORTH COMMAND, RIKERS ISLAND	175,898 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
C-133	RECON., ADDIT., IMPROV., RIKERS IS. HOSP. AND OTHER MED FACIL., RIK.,I	9,966 (CN)	30 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-135	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS	61,967 (CN)	17,084 (CN)	50,000 (CN)	12,500 (CN)	0 (CN)	0 (CN)
C-136	CORRECTION INDUSTRIES FACILITIES AND SUPPORT	CP	0 (CN)	0 (CN)	300 (CN)	0 (CN)	CP
C-138	RIKERS ISLAND INFRASTRUCTURE	CP	9,301 (CN) 0 (F)	0 (CN) 0 (F)	500 (CN) 0 (F)	0 (CN) 0 (F)	CP
C-139	CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND	248,420 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-141	KITCHEN FACILITIES	274,079 (CN)	0 (CN)	85 (CN)	300 (CN)	500 (CN)	1,500 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

CO COURTS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
CO-78	VARIOUS CITY-OWNED COURT FACILITIES - LOCAL LAW 11 & OTHER, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-79	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGHES	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
CO-264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	CP	0 (CN) 0 (CX)	24,998 (CN) 0 (CX)	41,196 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-279	VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-309	DASNYS MANAGED COURTS PROJECTS- FUNDING AGREEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1	334,119 (CN) 12,284 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-293	851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING	49,027 (CN) 3,045 (CX)	14,361 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	212 (CN) 0 (CX)	3,328 (CN) 0 (CX)
CO-294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	60,782 (CN) 10,287 (CX)	7,042 (CN) 0 (CX)	0 (CN) 0 (CX)	1,200 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
B R O O K L Y N							
CO-272	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	381 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-278	360 ADAMS ST. - BROOKLYN SUPREME COURT	13,387 (CN) 222 (CX)	0 (CN) 0 (CX)	1,414 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-280	283 ADAMS ST. - BROOKLYN FAMILY COURT	40 (CN) 171 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-281	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	31,850 (CN) 3,712 (CX)	13,109 (CN) 0 (CX)	0 (CN) 0 (CX)	5,550 (CN) 0 (CX)	201 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-303	330 JAY ST. - BROOKLYN SUPREME CRIMINAL/FAMILY COURT	628,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
M A N H A T T A N							
CO-80	27 MADISON AVE. - MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	2 (CN) 0 (S)	CP
CO-81	31 CHAMBERS ST. - MANHATTAN SURROGATE'S COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-283	100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING	31,412 (CN) 22,242 (CX)	0 (CN) 0 (CX)	2,049 (CN) 0 (CX)	4,200 (CN) 0 (CX)	2,230 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-284	111 CENTRE ST. - MANHATTAN COURT FACILITY	16,047 (CN) 2,405 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-285	60 LAFAYETTE ST. - MANHATTAN FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-304	60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING	10,392 (CN) 9,932 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	15,786 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

CO COURTS

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08		FY2010	FY2011	FY2012	
CO-305	315 WEST 54TH STREET, MANHATTAN MIDTOWN COMMUNITY COURT	16,196 (CN) 718 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-306	170 EAST 121TH STREET, HARLEM COMMUNITY COURT	CP	0 (CN)	0 (CN)	94 (CN)	0 (CN)	CP
----- Q U E E N S -----							
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-289	NEW COURT RECORDS FACILITY- BAT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-297	89-14 PARSONS BLVD. - QUEENS FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-298	NEW QUEENS FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY	2,319 (CN)	0 (CN)	0 (CN)	32 (CN)	0 (CN)	0 (CN)
CO-300	88-11 SUTPHIN BLVD. - QUEENS SUPREME COURT BUILDING	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	1,115 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
----- R I C H M O N D -----							
CO-275	67 TARGEE ST. - STATEN ISLAND CRIMINAL COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-276	100 RICHMOND TERR. - STATEN ISLAND FAMILY COURT	5,658 (CN) 180 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-287	NEW STATEN ISLAND SUPREME COURT BUILDING	56,115 (CN)	148,587 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-288	927 CASTLETON AVE. - STATEN ISLAND CIVIL COURT	2,925 (CN) 91 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-301	130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT	11,027 (CN)	0 (CN)	65 (CN)	0 (CN)	2,411 (CN)	5,861 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

CS ADMIN FOR CHILDREN'S SERVICES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
CS-DN596	COMMUNITY EDUCATION & DEVELOPMENT CENTER	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D001	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-1	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
CS-2	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, CITYWIDE	CP	52 (CN) 0 (F)	533 (CN) 0 (F)	8,489 (CN) 0 (F)	2,371 (CN) 0 (F)	CP
CS-3	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	1,438 (CN) 0 (F) 0 (P)	4,708 (CN) 0 (F) 0 (P)	2,201 (CN) 0 (F) 0 (P)	CP
CS-4	EQUIPMENT FOR ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	4,300 (CN) 0 (F) 0 (S)	CP
CS-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
CS-DN400	ST. RAYMOND COMMUNITY CENTER	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-XN098	CHILDREN'S CIRCLE DAY CARE CENTER	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-XN148	EPISCOPAL SOCIAL SERVICES EARLY CHILD CARE CENTER	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-XN152	FAMILY SUPPORT SYSTEMS UNLIMITED, INC.	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-XN186	HIGHBRIDGE VOICES	CP	1,500 (CN)	1,500 (CN)	0 (CN)	0 (CN)	CP
CS-XN264	MID-BRONX SENIOR CITIZEN COUNCIL	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-XN400	ST. RAYMOND COMMUNITY CENTER	CP	3,100 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
CS-X001	IMPROVEMENTS OF STRUCTURES FOR USE BY ACS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-N264	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	3,127 (CN)	3,127 (CN)	CP
B R O O K L Y N							
CS-DN039	AUDREY JOHNSON DAY CARE CENTER	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN355	ROUNDTABLE DAY CARE CENTER	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN388	SMALL WORLD DAY CARE CENTER	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN458	YELED V' YALDA EARLY CHILDHOOD CENTER	CP	2,100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

CS ADMIN FOR CHILDREN'S SERVICES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
CS-DN595	WILLOUGHBY-WAVERLY CHILD CARE CENTER	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-KN154	FLATBUSH HAITIAN CENTER, INC	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K001	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-N033	GARITY CENTER FOR CHILDREN & FAMILIES	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
CS-DN057	BRADHURST VILLAGE EARLY CHILDHOOD TRAINING ACADEMY, INC.	CP	450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN138	ECDO DAY CARE CENTER	CP	1,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN139	ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER	CP	465 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN152	FAMILY SUPPORT SYSTEMS UNLIMITED, INC.	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	362 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN615	INWOOD HOUSE	CP	842 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN048	BELLEVUE EDUCARE CHILDCARE CENTER	CP	80 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN057	BRADHURST VILLAGE EARLY CHILDHOOD TRAINING ACADEMY, INC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	875 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-M002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
CS-DN239	LIBRE COMMUNITY CENTER	CP	2,115 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN240	LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN340	QUEENS CHILD GUIDANCE CENTER	CP	575 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN240	LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	680 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN442	VARIETY BOYS & GIRLS CLUB	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

DP DOITT DP EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM FY2011	FY2012	REQUIRED TO COMPLETE
C I T Y W I D E							
DP-1	PURCHASE OF EDP EQUIPMENT FOR DOITT & DESIGN/INSTALL/IMPLEMENT CITYNET	CP	216,855 (CN) 0 (F)	87,965 (CN) 0 (F)	58,184 (CN) 0 (F)	40,000 (CN) 0 (F)	CP
DP-2	ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES	CP	0 (CN) 0 (F)	98,428 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

E EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
E-D001	CITY COUNCIL, SECTION 254 ADDITIONS	CP	108,529 (CN)	3,800 (CN)	0 (CN)	0 (CN)	CP
E-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-2360	FIVE YEAR EDUCATION CAPITAL PLAN FY 1995 TO FY 1999	CP	22,697 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
E-2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
E-2362	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	1232206 (CN) 0 (F) 2004465 (S) 1,716 (P)	1214210 (CN) 0 (F) 1212000 (S) 0 (P)	1254000 (CN) 0 (F) 1254000 (S) 0 (P)	1298000 (CN) 0 (F) 1298000 (S) 0 (P)	CP
E-3000	MAYORAL AND CITY COUNCIL ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-3001	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4001	FIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4002	CEO SCHOOL HEALTH CLINICS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4003	SCHOOLYARDS TO PLAYGROUNDS	CP	22,550 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4004	PLANYC 2030 NEW FUEL BURNERS	CP	23,600 (CN) 28,500 (S)	28,500 (CN) 28,500 (S)	28,500 (CN) 28,500 (S)	28,500 (CN) 28,500 (S)	CP
B R O N X							
E-DN540	BRONX LIGHTHOUSE CHARTER SCHOOL	CP	107 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-X001	BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	9,697 (CN)	250 (CN)	0 (CN)	0 (CN)	CP
E-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
E-K001	BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	6,431 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4000	PARK SLOPE ARMORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
E-DN539	PS 155 PLAYGROUND - OUT2PLAY	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-M001	MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	7,489 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
E-Q001	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	2,020 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
E-R001	STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2011	FY2012	
C I T Y W I D E							
ED-C075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-C380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
ED-C384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN006	ACADEMIC MEDICINE DEVELOPMENT COMPANY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	550 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	1,775 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-N399	ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	CP	386,604 (CN) 0 (CX) 0 (F) 6,238 (S) 0 (P)	80,084 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	95,446 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	32,831 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
ED-380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,562 (CN) 0 (F) 0 (S)	CP
ED-384	COMMERCIAL REVITALIZATION CITY WIDE	CP	13,819 (CN) 4,850 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,675 (CN) 0 (F) 0 (S)	1,200 (CN) 0 (F) 0 (S)	CP
ED-395	DEVELOPMENT OF DOWNTOWN AREAS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
ED-401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	750 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	12,280 (CN) 0 (F) 0 (S)	16,808 (CN) 0 (F) 0 (S)	CP
ED-404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	CP	74,424 (CN) 0 (S)	25,790 (CN) 0 (S)	748 (CN) 0 (S)	320 (CN) 0 (S)	CP
ED-408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	265 (CN) 0 (F) 0 (S)	150 (CN) 0 (F) 0 (S)	CP
ED-409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	CP	88,991 (CN) 0 (F) 0 (S) 0 (P)	6,950 (CN) 0 (F) 0 (S) 0 (P)	25,134 (CN) 0 (F) 0 (S) 0 (P)	35,391 (CN) 0 (F) 0 (S) 0 (P)	CP
ED-410	INTERNATIONAL BUSINESS DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM FY2011	FY2012	REQUIRED TO COMPLETE
B R O N X							
ED-DN059	SOUTH BRONX CHARTER SCHOOL FOR INTERNATIONAL CULTURES AND ARTS	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN542	BRONX YMCA	CP	0 (CN)	500 (CN)	0 (CN)	0 (CN)	CP
ED-XN059	BRONX CHARTER SCHOOL FOR THE ARTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
ED-C319	BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN069	BROOKLYN CENTER FOR THE URBAN ENVIRONMENT	CP	85 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN083	BUSINESS OUTREACH CENTER NETWORK, INC.	CP	110 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN137	EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION	CP	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN175	GREENPOINT MANUFACTURING DESIGN CENTER	CP	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN226	KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN399	ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION	CP	900 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN605	MYRTLE AVENUE REVITALIZATION PROJECT LDC	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D319	BROOKLYN NAVY YARD	CP	5,500 (CN)	4,500 (CN)	0 (CN)	0 (CN)	CP
ED-KN069	BROOKLYN CENTER FOR THE URBAN ENVIRONMENT	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN226	KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA)	CP	815 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN313	NPOWER NY INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN408	SUNY DOWNSTATE	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K001	BROOKLYN ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION	34,652 (CN)	11,750 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-K075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	500 (CN)	500 (CN)	0 (CN)	0 (CN)	CP
ED-K319	BROOKLYN NAVY YARD INDUSTRIAL PARK	0 (CN)	2,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	200 (CN)	600 (CN)	0 (CN)	0 (CN)	CP
ED-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-N069	BROOKLYN CENTER FOR THE URBAN ENVIRONMENT	CP	1,400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08	CAP BUDGET	FY2010	FY2011	FY2012	
ED-319	BROOKLYN NAVY YARD	208,526 (CN) 14,950 (CX) 1,152 (F)	29,227 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	27,957 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)
ED-373	BROOKLYN ARMY TERMINAL	CP	4,400 (CN) 0 (F)	2,900 (CN) 0 (F)	23,150 (CN) 0 (F)	2,300 (CN) 0 (F)	CP
M A N H A T T A N							
ED-DN081	COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN160	FOOD BANK FOR NEW YORK CITY	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN257	MANHATTAN YOUTH	CP	475 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN261	MERCY CORPS ACTION CENTER TO END WORLD HUNGER	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN306	NEW YORK SOFTWARE INDUSTRY	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN313	NPOWER NY INC	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP	800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN543	ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER	CP	1,800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN544	HUDSON MEWS	CP	2,000 (CN)	3,000 (CN)	0 (CN)	0 (CN)	CP
ED-DN597	FOUR SPARROWS DRIVE	CP	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN056	BOYS AND GIRLS CLUB OF HARLEM	CP	0 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
ED-MN257	MANHATTAN YOUTH	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN446	WASHINGTON HEIGHTS BUSINESS IMPROVEMENT DISTRICT	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-M001	RECONSTRUCTION STOREFRONTS, MANHATTAN	1,572 (CN)	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-M075	ACQUISTION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN	CP	1,100 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-N261	MERCY CORPS ACTION CENTER TO END WORLD HUNGER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-N439	UPPER MANHATTAN COUNCIL ASSISTING NEIGHBORS (UCAN)	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-387	SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN	37,695 (CN) 22,852 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
ED-390	42ND STREET DEVELOPMENT, MANHATTAN.	69,968 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08		FY2010	FY2011	FY2012	
ED-405	RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN	185,713 (CN) 47,000 (F) 5,050 (S)	828 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	23,151 (CN) 0 (F) 0 (S)

Q U E E N S

ED-DN032	ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN089	CATALPA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN217	JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN349	ROCKAWAY DEVELOPMENT AND REVITALIZATION CORPORATION (RCDC)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN405	STEINWAY STREET BUSINESS IMPROVEMENT DISTRICT	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN439	UPPER MANHATTAN COUNCIL ASSISTING NEIGHBORS (UCAN)	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN541	CROSS ISLAND YMCA	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN032	ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN349	ROCKAWAY DEVELOPMENT AND REVITALIZATION CORPORATION (RCDC)	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-Q075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, QUEENS	6,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-Q384	COMMERCIAL REVITALIZATION, QUEENS	10,277 (CN) 2,520 (F) 150 (P)	776 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
ED-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-N032	ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-83	COLLEGE POINT INDUSTRIAL PARK, QUEENS	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP

R I C H M O N D

ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	CP	1,400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

EP DEP EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2011	FY2012	
C I T Y W I D E							
EP-D008	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-4	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	0 (CN) 0 (CX) 301 (F) 0 (S) 0 (P)	8,272 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	6,124 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	11,500 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	CP	32,169 (CN) 0 (CX) 2,000 (F)	5,168 (CN) 0 (CX) 0 (F)	1,000 (CN) 0 (CX) 0 (F)	6,201 (CN) 0 (CX) 0 (F)	CP
EP-6	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	CP	0 (CN) 0 (CX)	7,952 (CN) 0 (CX)	0 (CN) 0 (CX)	14,640 (CN) 0 (CX)	CP
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	CP	3,555 (CX)	39,636 (CX)	36,841 (CX)	36,727 (CX)	CP
EP-8	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	217,911 (CN) 5,000 (CX) 66,953 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	366,595 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	553 (CX)
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	546,582 (CX)	17,179 (CX)	58,690 (CX)	18,371 (CX)	19,300 (CX)	60,000 (CX)
M A N H A T T A N							
EP-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

F FIRE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
F-C175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-D109	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-D175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	CP	775 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-1	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	CP	0 (CN) 9,240 (F) 0 (S)	1,378 (CN) 0 (F) 0 (S)	2,807 (CN) 0 (F) 0 (S)	5,587 (CN) 0 (F) 0 (S)	CP
F-103	NEW FIREBOATS AND RELATED EQUIPMENT	CP	0 (CN) 22,958 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
F-109	VEHICLE ACQUISITION, CITYWIDE	CP	17,343 (CN) 0 (F)	35,129 (CN) 0 (F)	83,470 (CN) 0 (F)	75,785 (CN) 0 (F)	CP
F-175	FACILITY IMPROVEMENTS, CITYWIDE	CP	42,336 (CN) 0 (F) 0 (S)	23,600 (CN) 0 (F) 0 (S)	13,055 (CN) 0 (F) 0 (S)	12,730 (CN) 0 (F) 0 (S)	CP
F-192	FIREBOAT IMPROVEMENTS, CITYWIDE	CP	2,577 (CN) 0 (F)	155 (CN) 0 (F)	330 (CN) 0 (F)	334 (CN) 0 (F)	CP
F-194	EMERGENCY RESPONSE SYSTEM, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
F-202	SITES FOR FIRE DEPARTMENT CAPITAL PROJECTS	CP	29,707 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	CP	37,229 (CN) 0 (F)	5,672 (CN) 0 (F)	300 (CN) 0 (F)	300 (CN) 0 (F)	CP
B R O N X							
F-X109	VEHICLE ACQUISITION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-X175	FACILITY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-248	NEW REPAIR AND MAINTENANCE FACILITY	20,000 (CN)	17,428 (CN)	0 (CN)	107,245 (CN)	11,577 (CN)	0 (CN)
B R O O K L Y N							
F-K109	VEHICLE ACQUISITION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
F-DN067	FDNY FOUNDATION	CP	120 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-M109	VEHICLE ACQUISITION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-M175	FACILITY IMPROVEMENTS, MANHATTAN	536 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
F-204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
Q U E E N S							
F-Q109	VEHICLE ACQUISITION, QUEENS	CP	113 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
F-R109	VEHICLE ACQUISITION, STATEN ISLAND	1,568 (CN)	118 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

F FIRE

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08	CAP BUDGET	FY2010	FY2011	FY2012	
F-R175	FACILITY IMPROVEMENTS, STATEN ISLAND F-R175-FAC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

FA FERRIES & AVIATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED				THREE YEAR PROGRAM FY2011	FY2012	REQUIRED TO COMPLETE
			CAP BUDGET	FY2010	FY2011	FY2012			
C I T Y W I D E									
FA-21	FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS	CP	0 (CN) 1,146 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	
FA-27	PRIVATE FERRY FACILITIES, BOATS, FLOATING EQUIPMENT, ETC.	27,909 (CN) 87,467 (F) 10,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	
M A N H A T T A N									
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	
R I C H M O N D									
FA-R021	FERRY BOATS, TERMINALS, SERVICES, IMPROVEMENT AND RECONSTRUCTION, S.I.	1,605 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
FA-26	FERRY MAINTENANCE FACILITY	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 984 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

FT FRANCHISE TRANSPORTATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
FT-1	PURCHASE OF OMNIBUSES & RELATED EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
FT-2	CONSTRUCTION OF BUS MAINTENANCE FACILITIES	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HA HOUSING AUTHORITY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
HA-C001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-D001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	15,170 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-1	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	CP	27,485 (CN)	34,447 (CN)	48,559 (CN)	12,911 (CN)	CP
B R O N X							
HA-X001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL PROJECTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HA-K001	HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN	CP	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HA-M001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	CP	848 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2011	FY2012	
C I T Y W I D E							
HB-61	LAND ACQUISITION FOR HIGHWAY BRIDGES	CP	7,483 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	CP	42,922 (CN) 0 (F) 0 (S)	31,818 (CN) 0 (F) 0 (S)	347 (CN) 0 (F) 0 (S)	39,007 (CN) 0 (F) 0 (S)	CP
HB-1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	CP	1,626 (CN)	4,000 (CN)	2,500 (CN)	4,000 (CN)	CP
HB-1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	1,831 (CN) 0 (F) 0 (P)	CP
HB-1015	PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE	CP	15 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-1070	BRIDGE PAINTING, CITYWIDE	CP	0 (CN)	34,892 (CN)	3,000 (CN)	24,484 (CN)	CP
HB-1150	PROTECTION AGAINST MARINE BORERS, CITYWIDE	CP	5,934 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
B R O N X							
HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	135,335 (CN) 20,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-525	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 230 ST., BAILEY AVENUE	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-529	RECONSTRUCTION, ETC., BRIDGE AT E. 204 ST., GRAND CONCOURSE, THE BRONX	1,524 (CN) 5,202 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-622	RECONST., R.R. BRIDGE AT LONGWOOD AVE., BRUCKNER BLVD, GARRISON AVE, B	3,472 (CN) 5,924 (F) 639 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-635	RECONSTRUCTION, BRIDGE, TIFFANY STREET, BRUCKNER BLVD. OVER CONRAIL, B	2,640 (CN) 4,104 (F) 552 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-636	RECONSTRUCTION, E. TREMONT AVENUE BRIDGE, THE BRONX	9,652 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-641	RECONST. BRIDGE STRUCT. PARK AVE. FROM FORDHAM RD. TO E. 189 ST., BRON	5,751 (CN) 12,673 (F) 3,838 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	51,186 (CN) 55,180 (S)	0 (CN) 0 (S)	2,355 (CN) 0 (S)	0 (CN) 0 (S)	3,202 (CN) 0 (S)	37,992 (CN) 0 (S)
HB-646	RECONSTRUCTION OF BRIDGE, MELROSE AVE. WEBSTER (163-165), THE BRONX	4,107 (CN) 10,933 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-647	RECONSTRUCTION OF BRIDGE, LAFAYETTE AVE. (BRUCKNER/GAR) BRONX	4,729 (CN) 4,051 (F) 758 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-649	RECONSTRUCTION OF BRIDGE, E. 165 ST. & WEBSTER AVE., THE BRONX	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08		FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
						FY2011	FY2012	
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	83,235 (CN) 104,400 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-664	JACKSON-ST. ANN-E. 149TH-ST. MARY'S PARK	CP		0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
HB-666	E. TREMONT AVE. BR. AT 180TH ST..	4,873 (CN) 7,832 (F) 8,000 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1029	BRIDGE REHABILITATION, 145TH STREET, ETC., BRONX	64,021 (CN) 100,530 (F) 12,413 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1030	BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX	8,061 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX	10,897 (CN) 2,999 (S)	48,785 (CN)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1103	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	4,312 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	2,313 (CN)
HB-1104	RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX	56,267 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1123	RECONSTRUCTION OF BRUCKER EXP BRIDGE OVER AMTRACK, THE BRONX	55,178 (CN)	28,875 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1127	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX	4,750 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,206 (CN)
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	4,470 (CN)	11,199 (CN)	80,000 (CN)		0 (CN)	0 (CN)	0 (CN)
HB-1139	RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX	7,846 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,412 (CN)
HB-1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	13,256 (CN) 0 (F)	913 (CN) 0 (F)	2,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	30,000 (CN) 80,000 (F)
HB-1152	RECON BRYANT AVE BRIDGE/AMTRAK & CONCRAIL, THE BRONX	4,137 (CN)		0 (CN)	7,744 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1155	RECON MANHATTAN COLLEGE PKWY/HENRY HUDSON PKWY, THE BRONX	2,546 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1156	RECON WEST 239TH ST/HENRY HUDSON PKWY, THE BRONX	3,476 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1157	RECON WEST 252ND ST/HENRY HUDSON PKWY, THE BRONX	5,519 (CN)	1,915 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1158	RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX	2,379 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1160	RECON CLAREMONT PKWY BR/METRO-NORTH R.R., THE BRONX	8,367 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1163	RECON GUN HILL RD/METRO-NORTH RR, THE BRONX	12,835 (CN)	431 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1164	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	9,196 (CN)	2,644 (CN)	106,196 (CN)		0 (CN)	0 (CN)	0 (CN)
HB-1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX	0 (CN)	168 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,994 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08		CAP BUDGET	FY2010	FY2011	
HB-1190	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX	5,190 (CN)	0 (CN)	22,340 (CN)	522 (CN)	0 (CN)	0 (CN)
HB-1191	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX	2,399 (CN)	0 (CN)	0 (CN)	0 (CN)	134 (CN)	13,610 (CN)
HB-1195	BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, BIN # 2-241390, THE BRONX	20,179 (CN) 3,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1214	RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX	3,452 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,668 (CN)
B R O O K L Y N							
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	3,852 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,251 (CN)
HB-531	RECONST & STRUCT REHAB R.R. BDGE CATON & OCEAN AVE, BROOKLYN	4,096 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	14,748 (CN)
HB-534	RECONSTRUCTION, ETC., R.R. BRIDGE, 4TH AVENUE, 65 ST., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-535	RECONST & STRUCT REHAB BDGE AVE H & 40TH ST, BROOKLYN	4,188 (CN) 5,884 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-537	RECONST & STRUCT REHAB BDGE AT 11TH AVE & 61ST ST, BROOKLYN	9,446 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-538	RECONST & STRUCT REHAB BDGE 17TH AVE & 63RD ST, BROOKLYN	9,076 (CN)	316 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-539	RECONST & STRUCT REHAB BDGE AT 20TH AVE, BROOKLYN	11,691 (CN)	2,144 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-540	REHABILITATION OF BRIDGE AT 65TH STREET, BROOKLYN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-541	RECONST & STRUCT REHAB BDGE AT BAY PKWY, BROOKLYN	4,330 (CN) 1,017 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-542	REHABILITATION, ETC., BRIDGE AT AVENUE O AND W. 7TH STREET	1,080 (CN) 2,127 (F) 234 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	2,479 (CN)	40 (CN)	0 (CN)	0 (CN)	0 (CN)	24,937 (CN)
HB-549	RECONSTRUCTION, ETC., BRIDGE AT 4TH AVENUE, BROOKLYN	4,679 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-630	RECONSTRUCTION, HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN	2,269 (CN) 4,570 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	31,850 (CN) 525 (F) 133 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	22,055 (CN) 87,476 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-668	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN	14,378 (CN)	4,577 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1011	RECONSTRUCTION OF DORCHESTER ROAD OVER SUBWAY, BROOKLYN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-1021	BRIDGE REHABILITATION, CONEY ISLAND AVENUE, ETC., BROOKLYN	13,230 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2011	FY2012	
HB-1022	BRIDGE REHABILITATION, FLATBUSH AVENUE, ETC., BROOKLYN	7,611 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1023	BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN	59,120 (CN) 15,000 (F) 15,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	117,482 (CN) 80,583 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1024	BRIDGE REHABILITATION, BELT PARKWAY OVER PAERDEGAT BASIN, BROOKLYN	104,962 (CN) 159,020 (F) 10,125 (S)	86,536 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1032	BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN	3,669 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,954 (CN)
HB-1034	BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN	7,105 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1035	BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN	5,320 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1039	RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1040	RECONSTRUCTION, 18TH AVE. BRIDGE AT 63RD ST., BROOKLYN	8,730 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1048	RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN	9,428 (CN) 940 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HB-1049	RECONST., BRIDGE, NEW UTRECHT AVE., 61ST., 62ND STREETS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1072	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN	58,808 (CN) 93,456 (F) 2,000 (S)	50,989 (CN) 0 (F) 4,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,700 (CN) 0 (F) 0 (S)
HB-1089	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVE, BROOKLYN	6,545 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,262 (CN)
HB-1090	RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN	10,792 (CN) 0 (F)	1,598 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	11,190 (CN) 19,427 (F)
HB-1091	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN	54,167 (CN) 31,870 (F) 0 (S)	30,301 (CN) 0 (F) 10,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1095	RECON OF CORTELYOU RD BRIDGE OVER NYCTA BRIGHTON LINE, BROOKLYN	11,751 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1097	RECON OF PITKIN AVE BRIDGE OVER LIRR BAY RIDGE LINE, BROOKLYN	7,149 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1098	RECON OF 7TH AVE BRIDGE OVER NYCTA 38TH ST YARD, BROOKLYN	6,193 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1107	RECON OF GREENPOINT AVE BR OVER NEWTOWN CREEK, BROOKLYN AND QUEENS	CP	1,450 (CN)	6,700 (CN)	0 (CN)	0 (CN)	CP
HB-1140	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	99,621 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1149	RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN	58,146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1151	RECON BQE OVER CADMAN PLAZA EAST & WEST BOUND, BROOKLYN	4,871 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,773 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08		CAP BUDGET	FY2010	FY2011	
HB-1153	RECON NEWKIRK AVE BMT SUBWAY, BRIGHTON, BROOKLYN	10,249 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	49 (CN)
HB-1154	RECON CROOKE AVE BMT SUBWAY, BRIGHTON, BROOKLYN	8,628 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	3,300 (CN)	3,850 (CN)	0 (CN)	1,500 (CN)	0 (CN)	72,600 (CN)
HB-1167	RECON SEELEY ST/PROSPECT AVE, BROOKLYN	5,941 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	368 (CN)
HB-1168	RECON CONGRESS ST/2781 (BQE), BROOKLYN	6,566 (CN) 204 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HB-1193	RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN	16,577 (CN) 23 (CX) 86,595 (F) 8,300 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)
HB-1196	BRIDGE AT GLENNORE AVE & LIRR BAY BRIDGE, BIN # 2-243860, BROOKLYN	4,574 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	8,581 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	41,874 (CN)
HB-1202	RECONSTRUCT BSHP BRIDGE OVER BAY PARKWAY, BROOKLYN	1,520 (CN)	363 (CN)	0 (CN)	0 (CN)	52 (CN)	7,973 (CN)
HB-1204	RECONSTRUCT 50TH STREET BRIDGE OVER LIRR BAY RIDGE, BROOKLYN	2,466 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,324 (CN)
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	1,604 (CN)	321 (CN)	100 (CN)	0 (CN)	0 (CN)	26,075 (CN)
HB-1206	RECONSTRUCT HILL DRIVE BRIDGE OVER PROSPECT PARK LAKE, BROOKLYN	894 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1208	RECON FOSTER AVE, BMT SUBWAY, BROOKLYN.	2,104 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,484 (CN)
HB-1213	RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	3,039 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,845 (CN)
HB-1215	RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS	1,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	37,771 (CN)
HB-1216	LINCOLN ROAD BRIDGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HB-M215	IMPROVEMENT TO HIGHWAY BRIDGE AND STRUCTURES, MAHATTAN	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-551	RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, MANHATTAN	4,100 (CN)	194 (CN)	1,806 (CN)	0 (CN)	20,139 (CN)	0 (CN)
HB-555	RECONST AND STRUCT REHAB OF W.158TH ST. RAMP, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	51,186 (CN) 55,180 (S)	0 (CN) 0 (S)	2,355 (CN) 0 (S)	0 (CN) 0 (S)	3,202 (CN) 0 (S)	37,992 (CN) 0 (S)
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	83,235 (CN) 104,400 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08	CAP BUDGET	FY2010	FY2011	FY2012	
HB-1027	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN	10,542 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	21,199 (CN) 61,768 (F)
HB-1093	RECON OF PEDESTRIAN BRIDGE - 10TH STREET OVER FDR DRIVE, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1094	RECON OF WEST 37TH ST BRIDGE OVER AMTRACK 30 ST BRANCH, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	87,193 (CN)	21,051 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1120	RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIRR WEST SIDE YARD, MANHATTAN	153,776 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1146	BATTERY PARK UNDERPASS/BROOKLYN BATTERY TUNNEL PLAZA	20,235 (CN) 9,444 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	7,575 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	55,883 (CN) 10,163 (F)	16,088 (CN) 0 (F)
HB-1159	RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,536 (CN)
HB-1170	RECON AC POWELL BLVD N.B./AC POWELL BLVD, MANHATTAN	1,647 (CN)	0 (CN)	0 (CN)	17,988 (CN)	0 (CN)	5,564 (CN)
HB-1171	RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHATTAN	2,407 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	31,869 (CN)
HB-1174	RECON BRIDGE AT WEST 38TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	2,001 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,159 (CN)
HB-1175	RECON BRIDGE AT WEST 39TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,921 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,664 (CN)
HB-1176	RECON BRIDGE AT WEST 44TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	2,109 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,574 (CN)
HB-1177	RECON BRIDGE AT WEST 46TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	2,065 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,510 (CN)
HB-1178	RECON BRIDGE AT WEST 48TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	2,019 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,255 (CN)
HB-1179	RECON BRIDGE AT WEST 42ND STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	2,761 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	15,703 (CN)
HB-1180	RECON BRIDGE AT WEST 40TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,782 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,999 (CN)
HB-1183	RECONSTRUCT WEST 41ST ST BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	1,019 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,653 (CN)
HB-1184	RECONSTRUCT WEST 33RD BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	13,554 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	245 (CN)
HB-1185	RECONSTRUCT WEST 34TH ST BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	9,999 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	367 (CN)
HB-1186	RECONSTRUCT WEST 35TH ST BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	7,544 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	235 (CN)
HB-1187	RECONSTRUCT WEST 36TH ST BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	14,168 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	355 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08	CAP BUDGET	FY2010	FY2011	FY2012	
HB-1188	RECONSTRUCT 11TH AVE BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	2,626 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	32,777 (CN)
HB-1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN	4,670 (CN) 0 (F)	669 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	484 (CN) 0 (F)	37,013 (CN) 20,000 (F)
HB-1212	PARK AVENUE VIADUCT, MANHATTAN	7,847 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1221	RECONSTRUCTION OF E. 25TH ST PEDESTRIAN BRIDGE OVER FDR	CP	1,075 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HB-413	REHABILITATION OF BRIDGE AT 39TH STREET	16,102 (CN) 33,348 (F) 13,506 (S) 473 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-432	REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS	80,348 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-448	STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS	56,673 (CN) 50,031 (F) 6,283 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-449	STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET, QUEENS	1,863 (CN) 5,328 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-623	RECONST., R.R. BRIDGE AT BELL BLVD. BET. 41ST ST. AND 42ND AVE., QUEEN	663 (CN) 1,714 (F) 426 (S) 320 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-655	RECONSTRUCTION OF BRIDGE, FOREST PARK DRIVE, QUEENS	2,517 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-656	RECONSTRUCTION OF BRIDGE, CONDUIT AVE & CROSS BAY, QUEENS	12,268 (CN) 168 (F) 450 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1005	RECONSTRUCTION OF PARK LANE SOUTH OVER LIRR, QUEENS	4,535 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1109	RECON OF FOREST PARK DR BR OVER MYRTLE AVE, QUEENS	901 (CN) 450 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1110	RECON OF 91ST PLACE BR/LIRR(PORT WASHINGTON BRANCH) IN ELMHURST, QUEEN	8,553 (CN)	185 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1111	RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-1112	RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS	8,039 (CN) 500 (S)	0 (CN) 0 (S)	28,014 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1114	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS	1,445 (CN)	727 (CN)	0 (CN)	0 (CN)	0 (CN)	43,102 (CN)
HB-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	87,193 (CN)	21,051 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1130	RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS	15,994 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	24,780 (CN)
HB-1134	RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS	5,220 (CN)	42 (CN)	0 (CN)	0 (CN)	250 (CN)	10,789 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	FY2010	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08			FY2011	FY2012	
HB-1137	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	1,910 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,459 (CN)
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	3,300 (CN)	3,850 (CN)	0 (CN)	1,500 (CN)	0 (CN)	72,600 (CN)
HB-1162	RECON BORDEN AVE OVER DUTCH KILLS, QUEENS	381 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,001 (CN)
HB-1181	STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS	17,885 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1182	STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS	17,997 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1197	BRIDGE AT QUEENS BLVD & ACCESS RD BQE S.B., BIN # 2-230869, QUEENS	1,120 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,820 (CN)
HB-1198	BRIDGE AT 65TH PLACE & 278I (B.Q.E.), BIN # 2-230520, QUEENS	852 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,403 (CN)
HB-1199	BRIDGE AT ANDREWS AVE & LIRR MONTAUK DIV., BIN # 2-247530, QUEENS	7,064 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1200	BRIDGE AT SPRINGFIELD BLVD & BELT PKWY., BIN # 2-231630, QUEENS	264 (CN)	20 (CN)	0 (CN)	0 (CN)	0 (CN)	15,660 (CN)
HB-1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	9,653 (CN) 0 (F) 0 (S)	7,660 (CN) 0 (F) 0 (S)	31,823 (CN) 30,260 (F) 5,000 (S)	0 (CN) 0 (F) 0 (S)	1,607 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1215	RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS	1,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	37,771 (CN)
HB-1218	RECONSTRUCTION BCIP OVER FORT TOTTEN ENTRANCE	CP	2,976 (CN) 1,000 (F)	31,624 (CN) 3,376 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-1219	RECONSTRUCTION FRANCIS LEWIS BLVD. OVER BCIP	CP	103 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1220	RECONSTRUCTION CLINTONVILLE STREET OVER BCIP	CP	3 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HB-619	RECONSTRUCTION OF TOMPKINS AVENUE BRIDGES, S.I.	1,674 (CN) 3,876 (F) 384 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-657	RECONSTRUCTION OF BRIDGE, SOUTH AVENUE (ARLINGTON - BRABANT) S.I.	6,149 (CN) 248 (F) 63 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-658	RECONSTRUCTION OF BRIDGE, BANK STREET & RICHMOND TERRACE S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-659	RECONSTRUCTION OF BRIDGE, LEMON CREEK BETWEEN SEQUIRE & BAYVIEW S.I.	8,795 (CN) 28 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1008	RECONSTRUCTION OF W. FINGERBOARD ROAD OVER SIRT, STATEN ISLAND	1,750 (CN) 5,426 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1166	RECON ANNADALE ROAD BR/S.I.R.T. SOUTH SHORE, STATEN ISLAND	10,516 (CN)	666 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1217	RECONSTRUCTION OF RAMPS AT ST. GEORGE FERRY TERMINAL, S.I.	CP	192,419 (CN) 12,000 (F) 2,500 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
HD-C098	ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN475	ENTERPRISE COMMUNITY PARTNERS	CP	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN477	FHA REPOSSESSED HOUSES	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN483	HUD DISTRESSED HOUSING	CP	10,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN499	SCHOOL SETTLEMENT ASSOCIATION	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN598	SECTION 8 PRESERVATION PROGRAM	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D003	CITY COUNCIL FUNDING, CITYWIDE	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-N474	ENTERPRISE AMES	CP	1,800 (CN)	700 (CN)	0 (CN)	0 (CN)	CP
HD-2	PROFESSIONAL SERVICES FOR PLANNING HOUSING AND DEVELOPMENT PROGRAMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-3	HOUSING PROGRAMS, CITYWIDE	CP	0 (CN)	500 (CN)	0 (CN)	0 (CN)	CP
HD-9	ARTICLE 7A FOR ANTI-ABANDONMENT	CP	22,582 (CN)	23,801 (CN)	24,449 (CN)	30,812 (CN)	CP
HD-15	FEDERAL URBAN RENEWAL	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-22	DEMOLITION OF UNSAFE BUILDINGS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-24	FINANCING COSTS IN CONNECTION WITH HOUSING PROGRAMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-45	CITY URBAN RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-51	SMALL HOMES DEVELOPMENT, SCATTER SITE	CP	10,700 (CN) 1,499 (F)	800 (CN) 0 (F)	700 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-54	COSTS INCIDENTAL TO PROJECTS IN UR/UDAPP AREAS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-55	PERMANENT SITE IMPROVEMENT / OPEN SPACE PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-90	COMPUTER PURCHASES AND UPGRADE	CP	2,015 (CN)	7,000 (CN)	7,000 (CN)	7,000 (CN)	CP
HD-94	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	3,399 (CN)	250 (CN)	500 (CN)	500 (CN)	CP
HD-96	CAPITAL BUDGET HOMELESS HOUSING PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-97	PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-98	ASSOCIATED COSTS - LARGE SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
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HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM		REQUIRED TO COMPLETE	
					FY2011	FY2012		
HD-100	HOMELESS HOUSING	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	
HD-101	TENANT INTERIM LEASE PROGRAM (TIL), DAMP, CMP	CP	0 (CN) 0 (F)	46,626 (CN) 0 (F)	51,551 (CN) 0 (F)	54,656 (CN) 0 (F)	CP	
HD-102	NEIGHBORHOOD ENTREPRENEUR PROGRAM & IN REM, CITYWIDE	CP	2,487 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	
HD-103	IN-REM DISPOSITION BUILDINGS AND SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-104	SPECIAL INITIATIVE PROGRAM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	
HD-107	ARTICLE 8A LOAN PROGRAM	CP	38,018 (CN) 0 (F)	35,431 (CN) 0 (F)	32,359 (CN) 0 (F)	33,173 (CN) 0 (F)	CP	
HD-109	SUPPORTIVE HOUSING REHAB	CP	9,841 (CN) 0 (F) 0 (P)	8,000 (CN) 0 (F) 0 (P)	8,000 (CN) 0 (F) 0 (P)	8,000 (CN) 0 (F) 0 (P)	CP	
HD-110	PARTICIPATION LOAN PROGRAM (PLP), REHAB	CP	5,894 (CN) 0 (F) 0 (S) 0 (P)	23,051 (CN) 0 (F) 0 (S) 0 (P)	30,000 (CN) 0 (F) 0 (S) 0 (P)	30,000 (CN) 0 (F) 0 (S) 0 (P)	CP	
HD-117	VACANT BUILDING PROGRAM	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	
HD-118	LISC, HUDC, ENTERPRISE AND PLP PROGRAMS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	
HD-119	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	
HD-130	SENIOR CITIZEN HOME ASSISTANCE PROGRAM (SEHAP) & SMALL HOMES REHAB	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	1,597 (CN) 0 (F)	2,463 (CN) 0 (F)	CP	
HD-148	MIXED INCOME HOUSING PROGRAMS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	
HD-149	LEAD PAINT ABATEMENT PROGRAMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-150	NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	
HD-157	ASSOCIATED COSTS - OTHER SITES		44,266 (CN) 15 (F) 1,248 (S) 26,846 (P)	6,318 (CN) 0 (F) 0 (S) 0 (P)	16,463 (CN) 0 (F) 0 (S) 0 (P)	580 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	40,000 (CN) 0 (F) 0 (S) 0 (P)
HD-169	ANCHOR	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	
HD-171	ANCHOR ASSOCIATED COSTS, CITYWIDE		5,827 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-199	SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-200	THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE	CP	33,983 (CN) 0 (F) 0 (P)	39,562 (CN) 4,387 (F) 0 (P)	70,387 (CN) 7,848 (F) 0 (P)	69,385 (CN) 7,699 (F) 0 (P)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
HD-201	ASSISTED LIVING AND SENIOR HOUSING, CITYWIDE	CP	0 (CN) 8,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-202	NEW PARTNERS PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-204	MULTI-FAMILY NEW CONSTRUCTION	CP	0 (CN) 30,237 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-205	NEW MARKETPLACE MIXED INCOME RENTAL PROGRAM	CP	4,830 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-206	NYCHA PROGRAM, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-207	HUD MULTI-FAMILY PROGRAM, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-208	MIDDLE INCOME HOUSING PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-212	LOW INCOME RENTAL PROGRAM	CP	50,308 (CN) 43,405 (F)	35,826 (CN) 48,648 (F)	18,876 (CN) 42,316 (F)	20,713 (CN) 42,316 (F)	CP
HD-213	MIXED INCOME RENTAL - LOW	CP	11,460 (CN) 4,000 (F)	24,776 (CN) 0 (F)	10,000 (CN) 0 (F)	12,375 (CN) 0 (F)	CP
HD-214	MIXED INCOME RENTAL - MOD/MID	CP	41,485 (CN) 7,311 (F)	25,229 (CN) 0 (F)	29,635 (CN) 0 (F)	22,883 (CN) 0 (F)	CP
HD-215	MULTIFAMILY HOMEOWNERSHIP PROGRAM	CP	35,329 (CN) 5,000 (F)	5,954 (CN) 0 (F)	17,371 (CN) 0 (F)	19,125 (CN) 0 (F)	CP
HD-216	HOME IMPROVEMENT PROGRAM (HIP)	CP	258 (CN)	398 (CN)	410 (CN)	422 (CN)	CP
HD-217	NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM (NHS)	CP	0 (CN)	500 (CN)	0 (CN)	0 (CN)	CP
HD-218	LEAD PAINT PRIMARY PREVENTION PROGRAM	CP	1,500 (CN)	1,500 (CN)	1,632 (CN)	1,632 (CN)	CP
HD-221	DAMP SPECIAL PROJECTS	CP	15,175 (CN)	1,488 (CN)	0 (CN)	0 (CN)	CP
HD-222	SUPPORTIVE HOUSING	CP	13,235 (CN) 67,605 (F)	20,894 (CN) 47,585 (F)	22,180 (CN) 50,652 (F)	23,730 (CN) 50,801 (F)	CP
HD-223	SMALL HOMES DEVELOPMENT, LARGE SITES	CP	5,000 (CN)	10,220 (CN)	0 (CN)	4,968 (CN)	CP
HD-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
HD-C003	PARTNERSHIP HOUSING PROGRAMS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN484	HUTCHINSON PARKWAY APARTMENTS, INC	CP	135 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN488	LINDVILLE HOUSING COMPANY, INC	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN502	SOUTH BRONX COMMUNITY CORP	CP	900 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN507	WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	CP	1,728 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
HD-DN521	TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN524	WEST FARMS HOMEOWNER ASSOCIATION	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN592	TILDEN TOWERS 1	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN468	BRONX SHEPHERDS RESTORATION CORP.	CP	3,300 (CN)	300 (CN)	0 (CN)	0 (CN)	CP
HD-XN470	CMC DEVELOPMENT LLC	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN478	FORDHAM EVANGELICAL LUTHERAN CHURCH	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN479	FORDHAM-BEDFORD HOUSING CORP	CP	2,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN480	HABITAT FOR HUMANITY	CP	260 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN485	JEROME AVENUE TENANTS HDFC	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN486	KINGSBRIDGE-RIVERDALE-VAN CORTLANDT DEVELOPMENT CORP.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN490	MID-BRONX SENIOR CITIZENS COUNCIL	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN491	NEIGHBORHOOD HOUSING SERVICES OF NYC	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	2,090 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN505	ADER GROUP	CP	2,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN507	WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	CP	427 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN508	WOODYCREST GREEN LLC	CP	560 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN513	DIEGO BEEKMAN MUTUAL HOUSING ASSOCIATION, HDFC	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN515	JACKSON DEVELOPMENT GROUP	CP	4,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE	CP	643 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN517	MOUNT HOPE HOUSING COMPANY	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN518	WE STAY/NOS QUEDAMOS COMMITTEE	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN519	PALLADIA, INC.	CP	1,400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN520	PROMESA HOUSING DEVELOPMENT FUND CORPORATION	CP	1,000 (CN)	700 (CN)	0 (CN)	0 (CN)	CP
HD-XN521	TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.	CP	940 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN522	UNITED ODD FELLOW HOUSING COMPANY	CP	1,500 (CN)	500 (CN)	0 (CN)	0 (CN)	CP
HD-XN523	WASHINGTON BRIDGE VIEW CO-OPS	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
HD-XN524	WEST FARMS HOMEOWNER ASSOCIATION	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN526	NORWOOD APARTMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	CP	4,127 (CN)	1,100 (CN)	0 (CN)	0 (CN)	CP
HD-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-151	NEHEMIAH HOUSING CONSTRUCTION	23,517 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-154	MELROSE COMMONS, ASSOC. COSTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX	41,873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
HD-DN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	2,190 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN469	CAMBA	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN472	CROWN GARDENS HOUSING CORPORATION	CP	273 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN495	PRATT TOWERS, INC	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN498	SAINT JAMES TOWERS, INC	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN500	SECOND ATLANTIC TERMINAL	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC	CP	5,000 (CN)	5,000 (CN)	0 (CN)	0 (CN)	CP
HD-DN528	ACORN HOUSING COMPANY, INC.	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN529	BAILEY HOUSE	CP	1,203 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN533	PRATT AREA COMMUNITY COUNCIL	CP	1,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN535	TILDEN TOWERS II HOUSING	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN536	LOS SURES (SOUTH SIDE UNITED)	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN545	CLINTON HOUSING DEVELOPMENT CORPORATION	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN546	BISHOP WILLIAM JAMES ROBISON APARTMENTS-BRONX SHEPARDS RESTORATION CO	CP	500 (CN)	500 (CN)	0 (CN)	0 (CN)	CP
HD-DN547	LUTHER FORDHAM HOUSING PARTNERSHIP HDFC	CP	500 (CN)	500 (CN)	0 (CN)	0 (CN)	CP
HD-DN548	VILLA MARIA HOMES - COMMON SEWER REPAIR	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN550	DELIGHT CONSTRUCTION/NEW FOUNDATIONS HPD PROGRAMS	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN551	LOWEN DEVELOPMENT	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
HD-DN552	ML WILSON BOYS AND GIRLS CLUB -COMMUNITY YOUTH CENTER/AFFORDABLE CO-OP	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN553	AAFE	CP	125 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN555	HALLETS COVE APARTMENTS, LP	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN556	KNICKERBOCKER COMMONS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN557	RHEINHOLD HEIGHTS PHASE II	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN558	YMCA/CONEY ISLAND COMMONS COMMUNITY CENTER	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN559	HIGHLAWN TERRACE SIDEWALK REPLACEMENT AND FENCING	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN611	FEGS-TANYA TOWERS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN480	HABITAT FOR HUMANITY	CP	215 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K051	UNALLOCATED HOUSING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	21,748 (CN)	4,695 (CN)	1,350 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-N487	LINDSAY PARK HOUSING CORP.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-N504	SOUTHSIDE UNITED HDFC	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-N527	ATLANTIC TERRACE	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-151	NEHEMIAH HOUSING CONSTRUCTION	23,517 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-160	SPRING CREEK NIP, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	37,241 (CN)	7,032 (CN)	4,400 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
HD-DN005	ABYSSINIAN DEVELOPMENT CORP.	CP	2,680 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN262	MET COUNCIL ON JEWISH POVERTY	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN471	COMMON GROUND	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN491	NEIGHBORHOOD HOUSING SERVICES OF NYC	CP	70 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN506	FORTUNE SOCIETY	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN514	GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN549	RICHMOND HOUSING RESOURCES-CORNERSTONE PROGRAM WEST 127 STREET	CP	1,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN471	COMMON GROUND	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN480	HABITAT FOR HUMANITY	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN506	FORTUNE SOCIETY	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
HD-MN511	FECS HEALTH AND HUMAN SERVICES SYSTEMS	CP	0 (CN)	500 (CN)	0 (CN)	0 (CN)	CP
HD-MN512	ASIAN AMERICANS FOR EQUALITY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN514	GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN525	HOUSING PARTNERSHIP DEVELOPMENT CORPORATION	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M148	MIXED INCOME HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M169	CONS.RECO,IMPRV,SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	6,176 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-N506	FORTUNE SOCIETY	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-155	BRADHURST, ASSOC. COSTS, MANHATTAN	56,703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-156	CLINTON, ASSOC. COSTS, MANHATTAN	1,661 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-210	STABALIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HD-DN482	HANAC, INC.	CP	2,650 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN494	PARKER JEWISH INSTITUTE	CP	2,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN482	HANAC, INC.	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-Q001	ARVERNE URBAN RENEWAL AREA, QUEENS	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-153	EDGEMERE, ASSOC. COSTS, QUEENS	34,855 (CN)	502 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-211	QUEENS WEST	CP	0 (CN)	41,500 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HD-DN374	SEAVIEW SENIOR HOUSING	CP	13,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-RN374	SEAVIEW SENIOR HOUSING	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-RN509	COMMUNITY AGENCY FOR SENIOR CITIZENS (CASC)	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-R130	SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, STATEN ISLAN	200 (CN)	400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HH HOMELESS SERVICES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
HH-C112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-C115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN190	HOSPITAL HOUSE CENTER	CP	190 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D025	RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE	CP	1,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	11,752 (CN) 0 (F) 0 (S)	500 (CN) 0 (F) 0 (S)	140 (CN) 0 (F) 0 (S)	1,000 (CN) 0 (F) 0 (S)	CP
HH-112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	10,658 (CN)	14,950 (CN)	4,144 (CN)	8,325 (CN)	CP
HH-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	410 (CN)	16,260 (CN)	7,802 (CN)	5,884 (CN)	CP
B R O O K L Y N							
HH-DN326	PETER YOUNG PACIFIC HOUSE	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HH-DN106	COALITION FOR THE HOMELESS	CP	80 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN336	PROJECT RENEWAL	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-MN336	PROJECT RENEWAL	CP	164 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2011	FY2012	
C I T Y W I D E							
HL-C001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN020	AMERICAN CANCER SOCIETY	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN564	PRIMARY CARE HEALTH INFORMATION CONS	CP	2,230 (CN)	2,230 (CN)	0 (CN)	0 (CN)	CP
HL-D001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	CP	5,614 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-82	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CP	58,449 (CN) 0 (F)	36,351 (CN) 0 (F)	200,552 (CN) 0 (F)	5,835 (CN) 0 (F)	CP
B R O N X							
HL-DN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	CP	2,587 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN062	BRONX LESBIAN & GAY HEALTH RESOURCE CONSORTIUM	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN269	MORRIS HEIGHTS HEALTH CENTER	CP	9,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN363	SAINT BARNABAS HOSPITAL	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN440	URBAN HEALTH PLAN, INC	CP	2,350 (CN)	2,500 (CN)	0 (CN)	0 (CN)	CP
HL-XN267	MONTEFIORE HOSPITAL	CP	111 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN269	MORRIS HEIGHTS HEALTH CENTER	CP	4,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN322	OUR LADY OF MERCY MEDICAL CENTER	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN391	SOUTH BRONX HEALTH CENTER FOR CHILDREN AND FAMILIES (SBHCCF)	CP	240 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN395	ST. BARNABAS HOSPITAL	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN440	URBAN HEALTH PLAN, INC	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HL-DN030	ARTHUR ASHE INSTITUTE FOR URBAN HEALTH	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN041	BAILYSTOCKER CENTER	CP	835 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN045	BEDFORD STUYVESANT FAMILY HEALTH CENTER INC	CP	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN050	BETH ISRAEL MEDICALCENTER- KINGS HIGHWAY DIVISION	CP	2,714 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
HL-DN073	BROOKLYN HOSPITAL CENTER	CP	1,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN105	CNR HEALTH CARE NETWORK	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN107	COBBLE HILL HEALTH CENTER	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN133	DR. BETTY SHABAZZ HEALTH CENTER	CP	1,082 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN150	EZRA MEDICAL CENTER	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN156	FLATLANDS VOLUNTEER AMBULANCE	CP	125 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN192	INTERFAITH MEDICAL CENTER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN228	KINGSBROOK JEWISH MEDICAL CENTER	CP	4,850 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN244	LONG ISLAND COLLEGE HOSPITAL	CP	800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN252	LUTHERAN MEDICAL CENTER	CP	2,968 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN254	MAIMONIDES MEDICAL CENTER	CP	5,451 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN321	OTSAR FAMILY SERVICES	CP	757 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN344	RALPH LINCOLN SERVICE CENTER	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN377	SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE)	CP	1,600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN456	WYCKOFF HEIGHTS MEDICAL CENTER	CP	1,252 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN457	YATZKAN CENTER	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN562	NEW YORK METHODIST HOSPITAL	CP	368 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN608	EAST NEW YORK DIAGNOSTIC & TREATMENT CENTER	CP	670 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN073	BROOKLYN HOSPITAL CENTER	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN078	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	220 (CN)	0 (CN)	0 (CN)	CP
HL-KN244	LONG ISLAND COLLEGE HOSPITAL	CP	295 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN254	MAIMONIDES MEDICAL CENTER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN351	RODEPH CHESED VOLUNTEER AMBULETTE	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-K001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	CP	40 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-N377	SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC (SAFE)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

M A N H A T T A N

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
HL-DN023	AMERICAN RED CROSS IN GREATER NEW YORK	CP	1,154 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN024	AMERICAN-ITALIAN CANCER FOUNDATION	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN049	BELLEVUE HOSPITAL CENTER	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN084	CALLEN-LORDE COMMUNITY HEALTH CENTER	CP	2,051 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN096	CHAI LIFELINE	CP	357 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN108	COLUMBIA UNIVERSITY MEDICAL CENTER	CP	690 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN135	EAST HARLEM HEALTH CENTER	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN167	GILDA'S CLUB NEW YORK CITY	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN189	HOSPITAL FOR SPECIAL SURGERY	CP	2,440 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN232	LEAGUE FOR THE HARD OF HEARING	CP	165 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN271	MOUNT SINAI ADOLESCENT HEALTH CENTER	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN283	NARAL PRO-CHOICE NEW YORK FOUNDATION	CP	700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN295	NEW YORK ACADEMY OF MEDICINE	CP	4,800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN298	NEW YORK COLLEGE OF PODIATRIC MEDICINE	CP	335 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN299	NEW YORK DOWNTOWN HOSPITAL	CP	579 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN300	NEW YORK EYE AND EAR INFIRMARY	CP	98 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN301	NEW YORK FOUNDLING HOSPITAL	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN308	NEW YORK UNIVERSITY COLLEGE OF DENTISTRY	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	380 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN357	RUSK INSTITUTE OF REHABILITATION MEDICINE	CP	375 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN359	RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER	CP	1,430 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN360	RYAN/NENA-COMMUNITY HEALTH CENTER	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN369	SAINT VINCENTS HOSPITAL	CP	486 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN416	BRAIN TUMOR FOUNDATION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN530	AIDS SERVICE CENTER	CP	253 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN537	JEWISH HOME AND HOSIPTAL-MANHATTAN CAMPUS RECONSTRUCTION	CP	1,875 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN561	COMMUNITY HEALTHCARE NETWORK	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN563	NYU HOSPITALS CENTER	CP	1,789 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
HL-DN602	VILLAGE CARE OF NEW YORK	CP	2,137 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN604	MANHATTANVILLE HOUSE DAYCARE	CP	39 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN084	CALLEN-LORDE COMMUNITY HEALTH CENTER	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN283	NARAL PRO-CHOICE NEW YORK FOUNDATION	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	47 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN295	NEW YORK ACADEMY OF MEDICINE	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN299	NEW YORK DOWNTOWN HOSPITAL	CP	688 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN300	NEW YORK EYE AND EAR INFIRMARY	CP	314 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HL-DN036	ASSOCIATION FOR THE ADVANCEMENT OF THE BLIND AND RETARDED	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL OF QUEENS	CP	2,445 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN305	NEW YORK HOSPITAL QUEENS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN324	PENINSULA HOSPITAL CENTER	CP	2,145 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN365	SAINTE JOHN'S QUEENS HOSPITAL	CP	1,518 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN367	SAINTE MARY'S HOSPITAL FOR CHILDREN	CP	2,740 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN370	SAMARITAN VILLAGE, INC	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN560	QUEENS CLINIC URBAN HEALTH PLAN	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN565	FLUSHING HOSPITAL	CP	2,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN603	MT. HOREB BAPTIST CHURCH	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN026	ANGELDOCS / AKI LIFE HEALTH CENTER	CP	88 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN324	PENINSULA HOSPITAL CENTER	CP	80 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-Q001	MASPETH CHILD HEALTH CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
HL-N316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

R I C H M O N D							
HL-DN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	1,703 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN403	STATEN ISLAND MENTAL HEALTH SOCIETY, INC	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	6,040 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN140	EDEN II SCHOOL FOR AUSTISTIC CHILDREN, INC	CP	2,347 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	3,808 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	1,710 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-R001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	CP	2,400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HN HIGHER EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
HN-C002	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C004	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-C005	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D002	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	CP	15,511 (CN)	1,250 (CN)	0 (CN)	0 (CN)	CP
HN-D003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D004	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	CP	14,705 (CN)	732 (CN)	0 (CN)	0 (CN)	CP
HN-D005	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-206	COMMUNITY COLLEGES IMPROVEMENTS	CP	121,377 (CN) 0 (S) 0 (P)	23,906 (CN) 0 (S) 0 (P)	29,265 (CN) 10,690 (S) 0 (P)	4,735 (CN) 4,735 (S) 0 (P)	CP
B R O N X							
HN-X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	CP	2,230 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X003	EQUIPMENT-COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	CP	15 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X005	IMPROVE, PURCHASE EQUIPMENT, FOR ALL CUNY FACILITIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HN-K001	MEDGAR EVERS COLLEGE, BROOKLYN	CP	1,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	1,619 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K250	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	1,605 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HN-DN566	NEIL D LEVIN GRAD INSITITUTE OF INTERNATIONAL RELATIONS AND COMMERCE	CP	0 (CN)	850 (CN)	0 (CN)	0 (CN)	CP
HN-M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	CP	3,729 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-M002	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M003	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HN HIGHER EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
HN-M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	CP	3,208 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	CP	4,900 (CN)	339 (CN)	0 (CN)	0 (CN)	CP

Q U E E N S							
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE	CP	1,400 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q004	COMMUNITY COLLEGES' IMPROVEMENTS, QUEENS	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q006	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO SENIOR COLLEGES, QUEENS	CP	6,861 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

R I C H M O N D							
HN-R001	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, STATEN ISLAND	CP	2,320 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HO HEALTH & HOSPITALS CORP.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2011	FY2012	
C I T Y W I D E							
HO-C001	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-C003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-D003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	11,572 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-214	HOSPITALS, IMPROVEMENTS	CP	128,781 (CN) 0 (F) 0 (S) 0 (P)	30,000 (CN) 0 (F) 0 (S) 0 (P)	61,300 (CN) 0 (F) 0 (S) 0 (P)	30,000 (CN) 0 (F) 0 (S) 0 (P)	CP
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHES	839,610 (CN)	23,579 (CN)	61,500 (CN)	61,000 (CN)	60,596 (CN)	67,811 (CN)
HO-388	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT	CP	9,496 (CN)	10,000 (CN)	14,007 (CN)	13,989 (CN)	CP
B R O N X							
HO-X002	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HO-K001	HOSPITALS, IMPROVEMENTS, BROOKLYN	CP	700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K005	PURCHASE OF EQUIPMENT HHC, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	550 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	380,207 (CN)	15,528 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
HO-M001	HOSPITALS, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M002	PURCHASE OF EQUIPMENT HHC, MANHATTAN	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HO-412	CONSTRUCT EMS STATION	CP	2,643 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HO-Q003	QUEENS HOSPITAL MEDICAL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HO-R001	HOSPITALS, IMPROVEMENTS, STATEN ISLAND	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-R003	FDNY- EMS AMBULANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HR HUMAN RESOURCES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
HR-C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-C006	LOTS FOR TOTS PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN007	FY'05 NEUTRAL PROGRAM FOR PROVISION OF COMPUTERS IN NON-PUBLIC SCHOOLS	CP	128 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D002	IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 126 (F) 0 (S) 0 (P)	4,205 (CN) 2,383 (F) 0 (S) 0 (P)	2,714 (CN) 0 (F) 0 (S) 0 (P)	CP
HR-109	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	270 (CN) 0 (F) 0 (S)	165 (CN) 0 (F) 0 (S)	CP
HR-110	PRIVATE BRANCH EXCHANGE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	2,230 (CN) 1,465 (F) 0 (S)	2,034 (CN) 1,355 (F) 0 (S)	CP
HR-112	NEW SHELTERS FOR THE HOMELESS, HRA OWNED AND ADMINISTERED	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HR-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-120	COMPUTER EQUIPMENT	CP	6,763 (CN) 5,117 (F) 0 (S)	7,245 (CN) 4,829 (F) 0 (S)	11,828 (CN) 7,886 (F) 0 (S)	8,412 (CN) 5,606 (F) 0 (S)	CP
HR-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
HR-XN008	ADULT HANDICAP ASSOCIATION OF CO-OP CITY	CP	55 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X001	IMPROVEMENTS, SITES & FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X003	LOTS FOR TOTS PROGRAM, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HR-DN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	7,900 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN183	HEARTSHARE HUMAN SERVICES OF NEW YORK	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN401	ST. STEVENS OUTREACH, INC	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	2,050 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN170	GOOD SHEPHERD SERVICES	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HR HUMAN RESOURCES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
HR-K001	ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-15	BEDFORD STUYVESANT NEIGHBORHOOD MULTI-SERVICE CENTER	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
M A N H A T T A N							
HR-DN103	CITY HARVEST, INC	CP	110 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN170	GOOD SHEPHERD SERVICES	CP	1,179 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN445	VOCATIONAL FOUNDATION, INC	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN450	WEST SIDE CENTER FOR COMMUNITY LIFE, INC	CP	650 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN567	GODS LOVE WE DELIVER	CP	59 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN445	VOCATIONAL FOUNDATION, INC	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-N153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	375 (CN)	0 (CN)	125 (CN)	125 (CN)	CP
HR-4	NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, FORMER P.S. 68	4,155 (CN) 2,387 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
Q U E E N S							
HR-DN229	KOREAN FAMILY COUNSELING AND RESEARCH CENTER	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN435	TRINITY SERVICES, INC	CP	60 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-Q002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-117	LOUIS ARMSTRONG CTR. PHASE II, QUEENS	3,036 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
HR-R001	ACQUIRE, CONST, RECONST, IMPROVE HRA FACILITIES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
HW-C002	RESURFACING OF STREETS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C011	ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C016	MAPS AND TAKING OF TITLE FOR STREET IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C049	RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C201	GUARDRAIL AND FENCE CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C988	HAZARD ELIMINATION PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-3	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-61	LAND ACQUISITION FOR STREETS & SEWERS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-165	NEW ASPHALT PLANTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-200	SIDEWALK CONSTRUCTION	CP	46,554 (CN) 0 (CX) 10,013 (F) 0 (S) 0 (P)	51,249 (CN) 0 (CX) 670 (F) 0 (S) 0 (P)	56,168 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	50,414 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
HW-349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	CP	143,568 (CN) 0 (S) 0 (P)	125,507 (CN) 0 (S) 0 (P)	126,870 (CN) 0 (S) 0 (P)	128,510 (CN) 0 (S) 0 (P)	CP
HW-739	ECONOMIC DEVELOPMENT STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-777	BUS RAPID TRANSIT	CP	20,000 (CN) 20,000 (F) 150 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HW-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CN) 0 (S) 89,885 (P)	0 (CN) 0 (S) 17,005 (P)	0 (CN) 0 (S) 29 (P)	0 (CN) 0 (S) 0 (P)	CP
HW-988	HAZARD ELIMINATION PROGRAM, CITY WIDE	CP	35,439 (CN) 35,116 (F) 8,561 (S)	4,042 (CN) 20,720 (F) 8,020 (S)	0 (CN) 0 (F) 0 (S)	1,700 (CN) 0 (F) 0 (S)	CP
HW-1670	RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE		1,495 (CN) 103,489 (F) 2,328 (P)	327 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS, ALL BOROUGHES	CP	0 (CN)	16,059 (CN)	5,000 (CN)	0 (CN)	CP
HW-1684	CONSTRUCTION OF STREETS, MALLS, SQUARES, TRIANGLES, PLANYC	CP	15,822 (CN)	15,188 (CN)	15,885 (CN)	16,011 (CN)	CP
B R O N X							
HW-C004	HIGHWAY REPAVING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C017	RECONSTRUCTION OF BOLTON AVENUE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C029	RECON MANHATTAN COLLEGE PKWY DELAFIELD/WALDO/BROADWAY, THE BRONX	131 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C064	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	158 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C211	RECONSTRUCTION OF STEP STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D203	REHABILITATION OF BOSTON ROAD, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X001	HIGHWAY REPAVING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X004	RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX	1,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-X006	RESURFACING AND RECONSTRUCTION OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X200	SIDEWALK CONSTRUCTION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1X	HIGHWAY REPAVING, BRONX	CP	7,622 (CN) 0 (F) 0 (S) 0 (P)	8,056 (CN) 0 (F) 0 (S) 0 (P)	12,503 (CN) 0 (F) 0 (S) 0 (P)	14,136 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2X	RESURFACING OF STREETS, THE BRONX	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-167	PAVE AREA AROUND HUNTS POINT FOOD CENTER, ETC.	16,981 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-203	REHABILITATION OF BOSTON ROAD, ETC.	13,672 (CN) 15,137 (F) 616 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	511 (CN) 0 (F) 0 (P)
HW-211	REHABILITATION OF STEP STREETS	27,557 (CN) 3,100 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-224	GRADE AND PAVE WESTCHESTER AVENUE AREA, ETC.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-293	PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC.	6,871 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	886 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08		FY2010	FY2011	FY2012	
HW-343	RECON. OF DECK ON R.R. BRIDGE OVER N.Y.N.H. & H. LINE, EAST 233RD ST.	2,954 (CN) 87 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-421	PAVE, GRADE, ETC. THROGS NECK AREA	26,298 (CN)	1,114 (CN)	90 (CN)	18,424 (CN)	0 (CN)	11,940 (CN)
HW-483	RECONSTRUCTION OF COUNTRY CLUB ROAD, BRONX	19 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-487	RECONSTRUCTION OF PITMAN AVENUE, BRONX	6,607 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-489	RECONSTRUCTION OF MOUNT EDEN PARKWAY, BRONX	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HW-522	ST. RECONSTR. DALEY AVE. AND E. 180TH ST., ETC., BRONX.	4,896 (CN) 1,478 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-644	RECONSTRUCTION BRIGGS AVE. FROM MOSHOLU PKWY. TO FORDHAM ROAD, THE BX	2,393 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-646	REC. CARPENTER AVE. FROM E. 219TH ST. TO E. 233RD ST., THE BRONX	11,366 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-647	REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX	27,841 (CN)	0 (CN)	0 (CN)	7,350 (CN)	0 (CN)	0 (CN)
HW-663	RECON. BURNSIDE AVE. FROM SEDGWICK AVE. TO VALENTINE AVE., THE BRONX	2,528 (CN) 4,027 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-664	REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., THE BRONX	4,486 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-675	RECON EAST FORDHAM ROAD, WEBSTER AVE TO 3RD AVE, ETC., THE BRONX	1,617 (CN) 3,880 (F) 675 (S) 814 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-691	RECONSTRUCTION, ASTOR AVE., EASTCHESTER RD. TO STILLWELL AV., THE BRON	242 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,072 (CN)
HW-698	RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX	420 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-709	RECONSTRUCTION OF ELY AVENUE	15,958 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-710	RECONSTRUCTION OF PELHAM PARKWAY	4,885 (CN)	8,831 (CN)	0 (CN)	997 (CN)	0 (CN)	0 (CN)
HW-712	RECONSTRUCTION OF STREETS IN THE VICINITY OF QUINCY AVE., THE BRONX	74 (CN)	0 (CN)	0 (CN)	360 (CN)	3,600 (CN)	0 (CN)
HW-733	RECONSTRUCTION OF E.149 ST ETC., BRONX	19,199 (CN) 2,837 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-782	RECONSTRUCTION OF STRANG AVE ,	297 (CN)	0 (CN)	1,008 (CN)	0 (CN)	1,725 (CN)	17,250 (CN)
HW-844	RECONST HUSSON AVE-O'BRIAN AVE , THE BRONX	5,429 (CN)	0 (CN)	2,552 (CN)	2,065 (CN)	0 (CN)	28,610 (CN)
HW-864	RECONSTRUCT INDEPENDENCE AVE-KAPPOCK ST TO W. 231 ST, THE BRONX	41 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,016 (CN)
HW-869	STREET RECONSTRUCTION AROUND QUINCY, SAMPSON AND RANDALL AVE, THE BRON	370 (CN)	240 (CN)	440 (CN)	0 (CN)	4,394 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08		FY2010	FY2011	FY2012	
HW-870	RECONSTRUCTION OF WILLIAMSBRIDGE ROAD, THE BRONX	238 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,025 (CN)
HW-960	RECON OF BALCOM & VREELAND AVES, LATTING ST AND GIFFORD AVE, THE BRONX	138 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	615 (CN)
HW-967	RECONSTRUCTION OF POLO PLACE, ETC., THE BRONX	965 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,428 (CN)
HW-968	RECONSTRUCTION OF LAFAYETTE AVE., ETC., THE BRONX	887 (CN)	0 (CN)	3,697 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-969	RECONSTRUCTION OF HAVEMEYER AVENUE, ETC., THE BRONX	23,616 (CN)	1,349 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1672	GRAND CONCOURSE- LOU GEHRIG PLAZA	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
B R O O K L Y N							
HW-C012	CONSTRUCTION OF TRAFFIC TRIANGLE ON CHURCH AVENUE, BROOKLYN	227 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C032	KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C033	REPAVE SMITH STREET PLAZA BETWEEN 1ST AND 2ND PLACE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C044	RECONSTRUCTION OF KINGSTON AV. FROM ATLANTIC TO FULTON ST, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C061	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	820 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C643	RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST., BROOKLYN	1,442 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K005	REPAVING AND RESURFACING OF STREETS, BROOKLYN	CP	1,075 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	0 (CN) 3,053 (F) 0 (S) 0 (P)	0 (CN) 1,920 (F) 0 (S) 0 (P)	30,045 (CN) 7,240 (F) 0 (S) 0 (P)	9,144 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2K	RESURFACING OF STREETS, BROOKLYN	CP	8,554 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-170	EASTERN PARKWAY RECONST. ETC.	11,145 (CN) 15,951 (F) 50 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-197	REPAVE FLATBUSH AVENUE, ETC., BROOKLYN	27,010 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-228	REPAVE FULTON PARK URBAN RENEWAL AREA, ETC.	6,386 (CN) 255 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
HW-471	RECONSTRUCTION OF BEDFORD AVENUE, BROOKLYN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	14,541 (CN) 8,000 (F) 3,050 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-473	RECONSTRUCTION OF LIVONIA AVENUE, BROOKLYN	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-475	RECONSTRUCTION OF QUINCY STREET, BROOKLYN	3,114 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-476	RECONSTRUCTION OF NASSAU AVE. AREA PROJECT	6,180 (CN) 1,920 (F)	900 (CN) 0 (F)	0 (CN) 0 (F)	4,437 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-478	REHABILITATION OF SEA WALL AT EMMONS AVENUE, BROOKLYN	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HW-479	RECONSTRUCTION OF 1ST AVENUE, BROOKLYN	1,880 (CN) 4,981 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-557	RECONSTR. OF LIBERTY AVE. FROM STONE AVE. TO LINWOOD ST., ETC., BKLYN.	5,101 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-565	RECONSTR. OF JAY ST. FROM FULTON TO SANDS ST., ETC., BKLYN.	3,981 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-568	RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN.	5,959 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-574	RECONSTR. OF FT. HAMILTON PKWY, FROM 79TH TO 101ST STS., ETC., BKLYN.	2,217 (CN) 1,907 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-576	RECONSTRUCTION CHURCH AVE., REMSEN AVE. TO KINGS HIGHWAY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-613	RECONSTRUCTION OF FARRAGUT ROAD, BROOKLYN	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	32,481 (CN)	0 (CN)	0 (CN)	17,056 (CN)	0 (CN)	0 (CN)
HW-636	RECONSTRUCTION, AVENUE J FROM DAHILL RD. TO FLATLANDS AVENUE, BROOKLYN	3,460 (CN) 8,097 (F) 491 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-637	RECONSTRUCTION, 15TH AVENUE FROM DAHILL RD. TO 54TH ST., BROOKLYN	1,213 (CN) 4,318 (F) 26 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	2,582 (CN) 0 (F) 0 (P)
HW-639	RECONSTRUCTION, TILLARY ST., ETC., VIC. ADAMS ST., BROOKLYN	13,688 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-642	RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWANUS CANAL, BKLY	3,735 (CN) 4,683 (F) 875 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-643	RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST, BROOKLYN	6,317 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-665	REC. E. 8TH ST. FROM CHURCH AVE. TO 18TH AVE., BROOKLYN	228 (CN)	0 (CN)	0 (CN)	0 (CN)	160 (CN)	3,156 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08	CAP BUDGET	FY2010	FY2011	FY2012	
HW-666	REC. MCGUINNESS BLVD. FROM ASH ST. TO DRIGGS AVE., BROOKLYN	20,571 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		10,858 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		3,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-688	RECONSTRUCTION, PAERDEGAT 1ST TO 15TH STREETS, BROOKLYN	2,123 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-692	RECONSTRUCTION, SHORE BLVD. SEAWALL BULKHEAD, W/O LAUGHTON ST., BKLYN	6,328 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-693	RECONSTRUCTION, KENT AVE., BQE TO FRANKLIN ST., ETC., BROOKLYN	10,078 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		10,361 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		2,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-696	RECONSTRUCT EAST 5TH ST.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-700	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN.	CP	0 (CN)	6,825 (CN)	0 (CN)	0 (CN)	CP
HW-701	RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN	16,531 (CN)	1,848 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		600 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-715	RECONSTRUCTION OF VANDERBILT AVENUE.	786 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,549 (CN)
HW-718	RECONSTRUCTION OF STUYVESANT AVENUE, BROOKLYN	8,521 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-719	RECONSTRUCTION OF TOMPKINS AVENUE, BROOKLYN	2,670 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		5,148 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		1,450 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-720	RECONSTRUCTION OF BENSON AVENUE	2,437 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-721	RECONSTRUCTION OF LEWIS AVENUE, BROOKLYN	191 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-732	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN	20,558 (CN)	6,609 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,362 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		1,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-779	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)	164 (CN)	0 (CN)	1,099 (CN)	1,051 (CN)	0 (CN)	11,558 (CN)
		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	5,120 (F)
HW-781	RECONSTRUCTION OF SACKETT STREET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-793	RECONSTRUCTION OF KINGSLAND AVENUE, BROOKLYN	602 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-795	RECONSTRUCTION OF UNION STREET, BROOKLYN	232 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	110 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,517 (CN)
		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	4,000 (F)
HW-852	RECONSTRUCT 19TH STREET BETWEEN 10TH AVENUE AND TERRACE PLACE, BROOKLYN	2,221 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-855	RECONSTRUCT EAST 108TH STREET FROM SEAVIEW TO FLATLANDS AVE., BROOKLYN	2,314 (CN)	0 (CN)	0 (CN)	0 (CN)	5,580 (CN)	0 (CN)
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	2,058 (CN)	0 (CN)	0 (CN)	9,272 (CN)	0 (CN)	0 (CN)
		0 (F)	0 (F)	0 (F)	2,842 (F)	0 (F)	0 (F)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08	CAP BUDGET	FY2010	FY2011	FY2012	
HW-958	RECONSTRUCTION OF 50TH ST., 4TH TO 8TH AVENUES, BROOKLYN	2,477 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-966	RECONSTRUCTION OF BAY 14TH STREET	83 (CN)	176 (CN)	206 (CN)	196 (CN)	2,147 (CN)	0 (CN)
HW-970	RECONSTRUCTION OF DAHILL ROAD, ETC., BROOKLYN	7,354 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-971	RECONSTRUCTION OF 20TH AVENUE, ETC. BROOKLYN	125 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	149 (CN)
HW-972	RECONSTRUCTION OF BAYVIEW AVENUE, ETC., BROOKLYN	247 (CN)	0 (CN)	1 (CN)	0 (CN)	0 (CN)	2,179 (CN)
HW-973	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	6,224 (CN) 4,480 (F)	506 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-987	CONSTRUCTION OF THE BKLYN./QUEENS GREENWAY, BKLYN.AND QUEENS	56 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1129	RECONSTRUCT NOSTRAND AVE.,FLUSHING TO ATLANTIC AVES,BROOKLYN.	1,693 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1142	CONSTRUCTION, RECONSTRUCTION OF 65TH STREET, BROOKLYN	1,125 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1145	CONSTRUCT, RECONSTRUCTION SAINT FELIX STREET, BROOKLYN	14,224 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	3,644 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,600 (CN)
HW-1152	RECONSTRUCT THE GERRITSEN BEACH BULKHEAD, BROOKLYN	3,170 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1153	DOWNTOWN BROOKLYN REHABILITATION	5,164 (CN)	7,648 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1154	VERMONT, JAMAICA, ARLINGTON, ATLANTIC AVES AND CRESCENT ST, BROOKLYN	6,471 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1668	RECON WILLLOUGHBY ST FROM FLATBUSH AVE EXT TO ADAMS ST, BROOKLYN	585 (CN)	1,153 (CN)	0 (CN)	3,876 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
HW-C010	RECONSTRUCTION OF BACHE PLAZA, MANHATTAN	204 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C036	RECONSTRUCTION OF STEP STREETS, MANHATTAN	505 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C062	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETSCAPE, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETSCAPE, MANHATTAN	CP	470 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M002	RESURFACING OF STREETS, MANHATTAN	CP	1,489 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M200	SIDEWALK CONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	CP	18,520 (CN) 0 (F) 0 (S) 4,568 (P)	19,481 (CN) 0 (F) 2,375 (S) 3,369 (P)	2,812 (CN) 0 (F) 4,000 (S) 0 (P)	251 (CN) 0 (F) 4,000 (S) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08		FY2010	FY2011	FY2012	
HW-2M	RESURFACING OF STREETS, MANHATTAN	CP	25,098 (CN) 0 (F) 0 (S) 0 (P)	34,395 (CN) 0 (F) 0 (S) 0 (P)	34,395 (CN) 0 (F) 0 (S) 0 (P)	34,395 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-20	FRANKLIN D ROOSEVELT DRIVE, REHABILITATION	21,381 (CN) 10,621 (S) 23 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	29,736 (CN) 30,280 (F) 986 (P)	5,665 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-297	RECONSTRUCT AND REPAVE 5TH AVENUE, ETC.	6,973 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	19,615 (CN)
HW-404	REPAVE GREEN STREET, ETC.	1,463 (CN) 2,460 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-416	REPAVE AMSTERDAM AVENUE, ETC.	14,731 (CN) 21,182 (F) 2,410 (S) 23,444 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-417	REPAVE JOHN STREET, ETC.	390 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-440	RECONSTRUCTION OF MERCER STREET, MANHATTAN	1,970 (CN) 2,948 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-444	RECONSTRUCTION OF MADISON AVENUE, MANHATTAN	8,378 (CN) 192 (F)	0 (CN) 0 (F)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	11,365 (CN) 11,235 (F) 1,922 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-447	RECONSTRUCTION OF HUDSON ST. (READE ST TO 14TH ST), MANHATTAN	11,382 (CN) 8,905 (F) 310 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	29,725 (CN) 17,138 (F) 9,009 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-581	RECONSTR. ST. NICOLAS AVE. FROM 170TH TO 193RD STS., ETC., MANHATTAN.	4,948 (CN) 4,381 (F) 452 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-582	RECONSTR. CONVENT AVE. FROM 125TH TO 133RD STS., MANHATTAN.	2,940 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-586	RECONSTR. FREDERICK DOUGLAS BLVD. FROM 135TH TO 150TH STS. ETC., MAN.	5,894 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-589	RECONSTR. RIVERSIDE DRIVE FROM 135TH TO 153RD STS., ETC., MANHATTAN.	4,188 (CN) 5,969 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-590	RECONSTR. B'WAY. FROM 125TH TO 178TH STS. ETC., MANHATTAN.	2,460 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-591	RECONSTR. LENOX AVE. FROM 116TH TO 125TH STS. ETC. MANHATTAN.	23,042 (CN) 20,577 (F) 3,850 (S) 30,442 (P)	2,181 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION		FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		AS OF	5/31/08		FY2010	FY2011	FY2012	
HW-714	RECONSTRUCTION OF WEST 17TH STREET		CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-737	RECONSTRUCTION OF RIVERSIDE DR		CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-738	RECONSTRUCTION OF WEST HOUSTON STREET	22,012 (CN) 200 (S)		959 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-780	CHATHAM SQUARE, MANHATTAN	13,028 (CN) 30,690 (F)		0 (CN) 22,990 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-799	RECONSTRUCTION OF WEST END AVENUE, MANHATTAN		491 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	28,630 (CN)
HW-892	DEMOLITION OF LITTLE HELL GATE BRIDGE AND REPLACEMENT, MANHATTAN		4,307 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-977	RECONSTRUCTION OF WEST 27TH STREET, ETC., MANHATTAN		CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1149	AIP FOR HENRY HUDSON PARKWAY, MANHATTAN		4,616 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-1157	RECON OF/REMOVE COBBLESTONES ON TENTH AV, W.206 TO W.218ST, MANHATTAN		6,668 (CN)	1,609 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1159	REHABILITATION OF PECK SLIP, MANHATTAN		CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HW-1162	RECONSTRUCTION OF WOOSTER STREET, MANHATTAN		0 (CN)	979 (CN)	700 (CN)	0 (CN)	0 (CN)	7,890 (CN)
HW-1666	RECONSTRUCTION OF TIMES / DUFFY SQUARE AREA, MANHATTAN		CP	719 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	14,209 (CN) 8,285 (F) 1,554 (S)		4,649 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-1683	HUDSON YARDS, MANHATTAN		CP	0 (CN) 0 (P)	0 (CN) 6,652 (P)	0 (CN) 20,320 (P)	0 (CN) 0 (P)	CP
Q U E E N S								
HW-C003	RECONSTRUCTION OF WILLIAM MCDONALD SQUARE, QUEENS		CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C018	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH ST & 34TH AVE, QUEENS		CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C031	RECON NEWTOWN SQUARE - NEWTOWN AND 30TH AVE, QUEENS		CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C038	RECON VEST POCKET TRAFFIC TRIANGLE AT 37TH/111TH STREET, QUEENS		CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C041	RECONSTRUCTION OF 49TH STREET, QUEENS		82 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C052	RECONSTRUCTION OF TRAFFIC TRIANGLE @ 63RD, 64TH ST & 53RD AV, QUEENS		CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C053	RECONSTRUCTION OF TRAFFIC TRIANGLE @ 62ND, 65TH PL & 52ND AV, QUEENS		CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C060	RECON OF TRAFFIC TRIANGLE AT 100TH ST AND 27TH AV, QUEENS		CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
HW-C063	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C462	RECONSTRUCTION OF WEST MASPETH AREA STREETS, QUEENS	2,575 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q001	CON & RECON OF HWYS & STS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q002	RESURFACING AND RECONSTRUCTION OF STREETS, QUEENS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-C01Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	30,511 (CN) 15,625 (F) 0 (S) 0 (P)	4,758 (CN) 0 (F) 0 (S) 0 (P)	22,415 (CN) 2,420 (F) 0 (S) 0 (P)	36,007 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2Q	RESURFACING OF STREETS, QUEENS	CP	12,352 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	15,867 (CN)	0 (CN)	2,848 (CN)	0 (CN)	7,507 (CN)	0 (CN)
HW-135	REPAVE HOLLIS AVENUE, ETC.	4,384 (CN) 5,583 (F) 200 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-176	REPAVE OZONE PARK AREA, ETC.	31,016 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-217	PAVE, GRADE, ETC. BEACH CHANNEL DRIVE, ETC.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-230	GRADE, PAVE, ETC. FAR ROCKAWAY AREA	6,258 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-232	GRADE, PAVE, ETC. NEWTOWN AREA	26,511 (CN) 8 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-242	GRADE AND PAVE FRANCIS LEWIS BOULEVARD, ETC.	13,612 (CN) 3,604 (F)	0 (CN) 0 (F)	32 (CN) 0 (F)	800 (CN) 0 (F)	1,861 (CN) 0 (F)	11,255 (CN) 0 (F)
HW-248	PAVE JAMAICA AREA	22,609 (CN) 81 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-249	RECONSTRUCTION OF JAMAICA AVENUE, ETC.	13,089 (CN) 1,074 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-254	RECON 91ST AVENUE, HOLLIS CT BLVD TO SPRINGFIELD BLVD, QUEENS	10,955 (CN)	0 (CN)	464 (CN)	0 (CN)	10,032 (CN)	0 (CN)
HW-255	RECONSTRUCTION OF STREETS AROUND SHELLBANK BASIN.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-256	GRADE, PAVE, ETC., AREA AROUND NORTH CONDUIT AVENUE.	24,078 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
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HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08		FY2010	FY2011	FY2012	
HW-257	GRADE, PAVE, ETC., STREETS IN AREA AROUND 137TH AVENUE.	14,245 (CN) 53 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	12,887 (CN) 0 (P)
HW-270	REPAVE ROCKAWAY BOULEVARD, ETC.	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HW-274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	34,403 (CN) 275 (P)	0 (CN) 0 (P)	20,384 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-278	GRADE, PAVE ETC. LIBERTY AVENUE, ETC.	8,225 (CN) 11,102 (F) 12 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-289	GOTHAM ROAD, ETC., QUEENS	9,411 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-320	RECONSTRUCT NORTHERN BLVD, BRIDGE PLAZA TO CITY LINE, QUEENS	7,835 (CN) 33,571 (F) 4,691 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-331	PAVING, ETC. BEACH 116TH STREET, ETC. QUEENS	11,637 (CN) 315 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	197 (CN) 0 (S)	0 (CN) 0 (S)	538 (CN) 0 (S)
HW-342	GRADE, PAVE, ETC. HILLSIDE AVENUE, ETC.	7,025 (CN) 39,769 (S) 36 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HW-411	GRADE, PAVE, ETC. 94TH STREET, ETC.	7,775 (CN)	0 (CN)	9,228 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-453	RECONSTRUCTION OF HOOK CREEK BOULEVARD, QUEENS	1,325 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-462	RECONSTRUCTION OF WEST MASPETH AREA STREETS QUEENS	10,211 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-502	WOODHAVEN BOULEVARD, QUEENS	1,168 (CN) 811 (S) 40 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HW-600	RECONSTRUCTION OF SUTPHIN BLVD FROM LIBERTY AVE TO SOUTH RD	29,989 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-601	REC. 130TH AVE. FROM MERRICK BLVD. TO 176TH STREET, QUEENS	3,631 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-602	RECON. 88TH AVE. FROM MOLINE ST. TO CROSS IS. PKWY. SERV. RD., QUEENS	5,398 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	20,057 (CN)	2,888 (CN)	0 (CN)	8,586 (CN)	0 (CN)	15,173 (CN)
HW-648	RECONSTRUCTION ASTORIA BLVD. FROM 21ST ST. TO VERNON BLVD., QUEENS	967 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-651	RECONSTRUCTION 57TH AVE. FROM GRAND AVENUE TO QUEENS BOULEVARD, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-652	RECONSTRUCTION AUSTIN STREET FROM 63RD DRIVE TO 66TH AVENUE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-656	RECONSTRUCTION OF 14TH AVENUE FROM 122ND STREET TO 150TH STREET, QUEEN	10,263 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-657	RECONSTRUCTION OF 93RD AVENUE FROM 170TH STREET TO 183RD STREET, QUEEN	3,131 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08		FY2010	FY2011	FY2012	
HW-662	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	49,188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,712 (CN)
HW-677	RECONST. 91ST AVE. 114 ST. TO 121 ST., 126 ST. TO 132 ST., QUEENS	4,327 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-679	RECONST. 95 AVE. AND 97 AVE. FROM B'KLYN LINE TO VAN WYCK EXP., QUEENS	4,867 (CN) 350 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-683	RECONSTRUCT STS., AREA BOUNDED BY JUNC. BLVD., 57 ST., 57 & 44 AVES. Q	9,084 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-705	RECONSTRUCTION OF 64TH AVENUE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-706	RECONSTRUCTION OF 27TH AVENUE	125 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-707	RECONSTRUCTION OF 45TH DR & STS IN VIC OF 46TH AVE & 211 ST, QNS	8,305 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-708	RECONSTRUCTION OF 73RD PLACE	1,768 (CN)	0 (CN)	12,038 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	25,309 (CN)	0 (CN)	0 (CN)	968 (CN)	0 (CN)	0 (CN)
HW-728	RECONSTRUCTION OF BOOTH MEMORIAL AVENUE, QUEENS	7,961 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-730	RECONSTRUCTION OF 47TH AVENUE, QUEENS	5,356 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-787	RECONSTRUCTION OF SUTTER AVENUE	20,738 (CN)	656 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-788	RECONSTRUCTION OF 11TH STREET, QUEENS	1,386 (CN) 0 (F)	0 (CN) 0 (F)	3,286 (CN) 0 (F)	0 (CN) 0 (F)	24,711 (CN) 1,920 (F)	0 (CN) 0 (F)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	10,745 (CN) 4,000 (F) 911 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-800	RECONSTRUCT HOFFMAN DR., SEABURY ST., VAN HORN ST., 57 TO 59TH, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-818	RECONSTRUCT DOUGLSTON ST 41AVE:233-235, QUEENS	3,507 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-887	RECONSTRUCTION OF KNEELAND AVENUE, QUEENS	888 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-899	RECONST QUEENS VILLAGE:JAMAICA AVE, SPRINGFIELD BLVD, F.L. BLVD, QUEEN	4,608 (CN)	0 (CN)	0 (CN)	2,725 (CN)	0 (CN)	38,538 (CN)
HW-907	RECON 59 ST-65 PL FROM LAUREL HILL-TYLER AVE,WOODWARD GARDENS, QUEENS	3,207 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-978	RECONSTRUCTION OF 28TH AVENUE, ETC., QUEENS	1,880 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-980	RECONSTRUCTION OF COLDEN AVENUE, ETC., QUEENS	CP	713 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-983	RECONSTRUCTION OF 44TH AVENUE, ETC., QUEENS	CP	814 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-987	CONSTRUCTION OF THE BKLYN./QUEENS GREENWAY, BKLYN.AND QUEENS	56 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08		FY2010	FY2011	FY2012	
HW-994	BAISLEY BLVD.- ROCKAWAY BLVD. TO FARMERS BLVD., QUEENS.	1,236 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1027	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	8,149 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1126	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEENS	2,864 (CN)	0 (CN)	3,115 (CN)	4,260 (CN)	0 (CN)	0 (CN)
HW-1138	RECONST. SAYERS AVE., GUY BREWER BLVD. TO 167TH ST., ETC., QUEENS	3,736 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1150	RECONSTRUCTION OF ATLANTIC AVENUE, QUEENS	3,739 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1155	RECON REDFERN AV, BCH CHAN DR, MOTT AC & FAR ROCKAWAY BLVD, QUEENS	5,662 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1156	RECON 157TH ST, BAISLEY BLVD, GUY BREWER BLVD, 132ND AV, QUEENS	5,712 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1161	REHABILITATION OF 99TH AND 110TH AVENUES, QUEENS	12,918 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1669	RECONSTRUCTION OF STREETS IN LAURELTON AREA, QUEENS	1,380 (CN) 0 (F)	1,784 (CN) 6,880 (F)	798 (CN) 0 (F)	2,696 (CN) 0 (F)	624 (CN) 0 (F)	25,819 (CN) 0 (F)
HW-1673	JAMAICA INTER-MODAL FACILITIES, QUEENS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
HW-1674	CONSTRUCT. OR RECONSTRUCT. OF LINDEN PLACE BETWEEN 20TH AVE & 28TH AVE	CP	5,500 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-1675	RECONSTRUCTION OF COLLEGE POINT BLVD, QUEENS	CP	12,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HW-C028	RECON INTERSECTION OF VICTORY BLVD/TRAVIS AV., STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C034	CONSTRUCT PEDESTRIAN BRIDGE AT LA TOURETTE PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C054	RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG HYLAN BLVD, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C891	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C996	RECON OF INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVE., STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R002	RESURFACING AND RECONSTRUCTION OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R200	SIDEWALK CONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,042 (CN)	41 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
HW-R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R988	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	986 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	CP	0 (CN) 3,000 (F) 206 (S) 0 (P)	613 (CN) 0 (F) 549 (S) 0 (P)	3,085 (CN) 2,000 (F) 0 (S) 0 (P)	3,648 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-269	GRADING, PAVING, ETC. IN WATCHOGUE ROAD, ETC.	3,335 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-299	GRADE, PAVE, ETC. RICHMOND HILL ROAD, ETC.	3,361 (CN)	2,300 (CN)	8,359 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-494	RECONSTRUCTION OF RICHMOND TERRACE, STATEN ISLAND	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	10,567 (CN)	998 (CN)
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	1,543 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,467 (CN)
HW-890	RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND	4,172 (CN)	0 (CN)	0 (CN)	0 (CN)	12,350 (CN)	0 (CN)
HW-891	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND	1,411 (CN)	0 (CN)	6,815 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	11,956 (CN)	0 (CN)	0 (CN)	1,277 (CN)	2,832 (CN)	6,020 (CN)
HW-1132	RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND	3,638 (CN)	2,024 (CN)	0 (CN)	0 (CN)	11,912 (CN)	0 (CN)
HW-1140	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	10,385 (CN)	3,524 (CN)	13,075 (CN)	2,850 (CN)	2,850 (CN)	20,450 (CN)
HW-1160	REHABILITATION OF ROCKLAND AVENUE, STATEN ISLAND	5,167 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	880 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
 (\$ IN THOUSANDS)

JJ JUVENILE JUSTICE

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08	CAP BUDGET	FY2010	FY2011	FY2012	
C I T Y W I D E							
JJ-1	JUVENILE DETENTION CENTERS AND CENTRAL OFFICE SPACE, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

L NEW YORK RESEARCH LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
M A N H A T T A N							
L-C001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-C002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-M100	CONSTRUCTION SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-101	NEW YORK PUBLIC LIBRARY CENTRAL BUILDING, ALTERATIONS, RECONSTRUCTION	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	63 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
L-103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
L-105	FED IMPROVEMENTS, HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY	CP	540 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
 (\$ IN THOUSANDS)

LB BROOKLYN PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
B R O O K L Y N							
LB-C001	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-C002	BROOKLYN PUBLIC LIBRARY-SYSTEM WIDE CAPITAL IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-C104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	5,832 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-K001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-104	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	1,269 (CN) 0 (F) 0 (S) 100 (P)	4,226 (CN) 0 (F) 0 (S) 0 (P)	8,887 (CN) 0 (F) 0 (S) 0 (P)	992 (CN) 0 (F) 0 (S) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

LN NEW YORK PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
B R O N X							
LN-C004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C008	CONSTRUCTION AND SITE AQISITION FOR BRANCH LIBRARIES, MAN., BX.,S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D004	CONSTRUCTION, SITE AQISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	2,700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE AQISITION AND F&E TO FOR BRANCH LIBRARIES, MAN., BX.,S.I.	CP	15,000 (CN)	5,000 (CN)	0 (CN)	0 (CN)	CP
LN-X001	CONSTRUCTION, SITE AQISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	1,186 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQISITION AND F&E TO FOR BRANCH LIBRARIES, MAN., BX.,S.I.	CP	0 (CN)	15,000 (CN)	0 (CN)	0 (CN)	CP
LN-101X	CONSTRUCTION, SITE AQISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	1,327 (CN) 0 (F) 0 (S) 1,710 (P)	950 (CN) 0 (F) 0 (S) 0 (P)	833 (CN) 0 (F) 0 (S) 0 (P)	1,299 (CN) 0 (F) 0 (S) 0 (P)	CP
LN-102	AUTOMATED CIRCULATION CONTROL SYSTEMS, EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	CP	0 (CN)	0 (CN)	45 (CN)	0 (CN)	CP
M A N H A T T A N							
LN-C001	RECONSTRUCTION AND F&E, GEORGE BRUCE LIBRARY, 518 W 121ST ST., MAN.	155 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LN-C003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C005	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C008	CONSTRUCTION AND SITE AQISITION FOR BRANCH LIBRARIES, MAN., BX.,S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D003	CONSTRUCTION, SITE AQISITION AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	3,328 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE AQISITION AND F&E TO FOR BRANCH LIBRARIES, MAN., BX.,S.I.	CP	15,000 (CN)	5,000 (CN)	0 (CN)	0 (CN)	CP
LN-M001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQISITION AND F&E TO FOR BRANCH LIBRARIES, MAN., BX.,S.I.	CP	0 (CN)	15,000 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

LN NEW YORK PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
LN-101M	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
LN-102	AUTOMATED CIRCULATION CONTROL SYSTEMS, EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	CP	0 (CN)	0 (CN)	45 (CN)	0 (CN)	CP

R I C H M O N D							
LN-C002	RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C008	CONSTRUCTION AND SITE AQUSITION FOR BRANCH LIBRARIES, MAN., BX.,S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D002	CONSTRUCTION, SITE AQUSITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	4,045 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R001	CONSTRUCTION, SITE AQUSITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R329	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUSITION AND F&E TO FOR BRANCH LIBRARIES, MAN., BX.,S.I.	CP	0 (CN)	15,000 (CN)	0 (CN)	0 (CN)	CP
LN-101R	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	73 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	24 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
LN-102	AUTOMATED CIRCULATION CONTROL SYSTEMS, EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	CP	0 (CN)	0 (CN)	45 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

LQ QUEENS BOROUGH PUB. LIB.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2011	FY2012	
Q U E E N S							
LQ-C002	CONSTRUCT NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-C122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-D122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	8,100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q002	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,648 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	33,751 (CN) 0 (S)	2,500 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
LQ-Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	3,622 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-Q384	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS	1,086 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-122	IMPROVEMENT OF BRANCHES INCLUDING FURNITURE AND EQUIPMENT, QUEENS	CP	681 (CN) 0 (F) 0 (S) 0 (P)	4,118 (CN) 0 (F) 0 (S) 0 (P)	9,382 (CN) 0 (F) 0 (S) 0 (P)	1,041 (CN) 0 (F) 0 (S) 0 (P)	CP
LQ-384	CONSTRUCTION OF A REPLACEMENT BRANCH FOR SOUTH JAMAICA, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

MT MTA BUS COMPANY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
MT-1	VARIOUS IMPROVEMENTS OR ACQUISITIONS FOR SURFACE TRANSIT SERVICE	CP	1,608 (CN) 1,608 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
MT-2	ACQUISITION OF REAL PROPERTY FOR SURFACE TRANSIT SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
MT-3	REVENUE VEHICLES FOR SURFACE TRANSIT SERVICE	CP	13,392 (CN) 0 (F) 5,516 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
MT-4	SURFACE TRANSIT IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
P-C016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C047	PARK IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C950	COMPUTER EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D001	PRELIMINARY DESIGN SERVICES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	240 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	1,000 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
P-D171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	7,280 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	375 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D950	COMPUTER EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	3,083 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	7,338 (CN) 0 (F) 0 (S)	440 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	600 (CN) 0 (F) 0 (S)	CP
P-127	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	CP	67,660 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-585	RECONSTRUCTION OF EXISTING TENNIS COURTS, ETC.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-704	CONSTRUCTION AND RECONSTRUCTION OF DEPARTMENTAL FACILITIES	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-705	CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC	CP	61,776 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	54,092 (CN) 0 (F) 0 (S) 0 (P)	49,867 (CN) 0 (F) 0 (S) 0 (P)	50,000 (CN) 0 (F) 0 (S) 0 (P)	48,117 (CN) 0 (F) 0 (S) 0 (P)	CP
P-823	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	CP	15,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-887	CITY ZOOS, CITYWIDE	CP	3,080 (CN)	650 (CN)	590 (CN)	275 (CN)	CP
P-931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	CP	0 (CN)	0 (CN)	6 (CN)	200 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
P-933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	5,995 (CN) 0 (S)	6,000 (CN) 0 (S)	6,000 (CN) 0 (S)	6,000 (CN) 0 (S)	CP
P-950	COMPUTER EQUIPMENT	CP	3,388 (CN) 0 (P)	500 (CN) 0 (P)	443 (CN) 0 (P)	1,500 (CN) 0 (P)	CP
P-1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	CP	0 (CN) 0 (F) 0 (S)	856 (CN) 0 (F) 0 (S)	853 (CN) 0 (F) 0 (S)	1,732 (CN) 0 (F) 0 (S)	CP
P-1015	RECONSTRUCTION PEDESTRIAN MALLS, ETC., CITYWIDE	CP	79 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-1018	PARK IMPROVEMENTS, ALL BOROUGHES.	CP	103,108 (CN) 0 (F) 0 (S) 0 (P)	21,330 (CN) 0 (F) 0 (S) 0 (P)	22,138 (CN) 0 (F) 0 (S) 0 (P)	21,487 (CN) 0 (F) 0 (S) 0 (P)	CP
P-1051	PRELIMINARY DESIGN SERVICES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1055	ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1105	MONUMENT RESTORATION, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1171	GREENSTREETS PROJECT, CITY-WIDE	91 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	4,179 (CN) 80 (F) 1,235 (S) 200 (P)	750 (CN) 1,000 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
P-1248	CONSTRUCTION & RECONSTRUCTION OF SEAWALLS, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	CP	1,755 (CN)	0 (CN)	1,706 (CN)	1,732 (CN)	CP
P-1250	RECONSTRUCTION/REPLACEMENT OF BOILERS, CITYWIDE	CP	1,545 (CN)	1,000 (CN)	1,000 (CN)	1,500 (CN)	CP
P-1329	RETAINING WALLS	CP	0 (CN)	1,294 (CN)	2,000 (CN)	0 (CN)	CP
P-1331	SIDEWALKS AND TREES	CP	1,846 (CN)	2,200 (CN)	2,200 (CN)	2,200 (CN)	CP
B R O N X							
P-C021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-C721	PELHAM BAY PARK, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	11,172 (CN)	2,750 (CN)	0 (CN)	0 (CN)	CP
P-D721	PELHAM BAY PARK, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08		FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
						FY2011	FY2012	
P-X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X008	RECON OF PULASKI PARK, BRONX		658 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X245	MISCELLANEOUS PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRON	CP		3,776 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-X715	ORCHARD BEACH, EXPANSION, BRONX	CP		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-X822	STREET AND PARK TREE PLANTING, BRONX	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-60	SOUNDVIEW PARK DEVELOPMENT	CP		0 (CN) 0 (F) 0 (S)	14,593 (CN) 0 (F) 0 (S)	9,500 (CN) 0 (F) 0 (S)	6,500 (CN) 0 (F) 0 (S)	CP
P-88	VAN CORTLANDT PARK, DEVELOPMENT	CP		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	CP		1,529 (CN) 0 (F) 825 (S)	500 (CN) 0 (F) 0 (S)	439 (CN) 0 (F) 0 (S)	120 (CN) 0 (F) 0 (S)	CP
P-374	HIGHBRIDGE OVER HARLEM RIVER		11,471 (CN) 0 (F)	916 (CN) 480 (F)	20,000 (CN) 0 (F)	30,768 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	CP		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-627	PUGSLEY CREEK PARK, ORIGINAL IMPROVEMENTS AND DEVELOPMENTS, THE BRONX		1,684 (CN) 850 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-697	CROTONA PARK, REHABILITATION		5,653 (CN) 4,181 (F) 300 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-715	ORCHARD BEACH, EXPANSION	CP		0 (CN) 0 (S)	1,242 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-720	FERRY POINT PARK, DEVELOPMENT		46,066 (CN)	83,055 (CN)	8,000 (CN)	0 (CN)	0 (CN)	747 (CN)
P-721	PELHAM BAY PARK	CP		50 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-801	CLAREMONT PARK REHABILITATION		3,475 (CN) 478 (F) 1,260 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-882	YANKEE STADIUM REHABILITATION		70,229 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-962	RECONSTRUCTION OF JOYCE KILMER PARK		899 (CN) 610 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-963	RECONSTRUCTION OF BRONX RIVER PARK		8,386 (CN) 9,006 (F) 250 (S)	3,017 (CN) 3,183 (F) 0 (S)	235 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-964	RECONSTRUCTION OF RIVERDALE PARK	CP		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1330	ROBERTO CLEMENTE STATE PARK	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1515	IMPROVEMENTS IN THE AREA OF THE NEW YANKEE STADIUM	CP		59,351 (CN)	28,778 (CN)	10,189 (CN)	1,599 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
B R O O K L Y N							
P-C017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-C077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	6,882 (CN) 1,193 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-C412	CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C743	SUNSET PARK RECONSTRUCTION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C972	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C974	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	29,352 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D037	RECONSTRUCTION OF MANHATTAN BEACH PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	CP	2,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-K003	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN	184 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K011	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	9,149 (CN) 0 (F) 0 (S)	1,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-K707	CONEY ISLAND CENTER AND ASSER LEVY PARK	CP	29,289 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K822	STREET AND PARK TREE PLANTING, BROOKLYN	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-7	CONEY ISLAND BOARDWALK IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	295 (CN) 0 (S)	CP
P-245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	12,902 (CN) 2,400 (F) 791 (S) 0 (P)	10,500 (CN) 0 (F) 0 (S) 0 (P)	506 (CN) 0 (F) 0 (S) 0 (P)	500 (CN) 0 (F) 0 (S) 0 (P)	CP
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-412	PROSPECT PARK, IMPROVEMENTS	CP	14,120 (CN) 0 (F) 48 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	CP	0 (CN) 0 (S)	16,760 (CN) 0 (S)	8,040 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-735	KAISER PARK SEAWALL REHABILITATION	500 (CN) 1,105 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08		CAP BUDGET	FY2010	FY2011	
P-742	BENSONHURST PARK, BROOKLYN, REHABILITATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-764	REHABILITATION OF WYCKOFF HOUSE SITE.	775 (CN)	0 (CN)	775 (CN)	0 (CN)	0 (CN)	0 (CN)
P-819	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	8,291 (CN)	0 (CN)	14,960 (CN)	28,000 (CN)	0 (CN)	0 (CN)
P-826	IMPROVEMENTS TO FRIENDS FIELD	2,138 (CN) 108 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-827	IMPROVEMENTS TO JAMES BYRNE PARK	556 (CN) 150 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-839	DEVELOPMENT OF WATERFRONT PARK IN WILLIAMSBURG AND GREENPOINT	74,174 (CN) 370 (S)	66,136 (CN) 0 (S)	66,480 (CN) 0 (S)	28,742 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-883	REHABILITATION OF EASTERN PARKWAY MALLS, BROOKLYN	6,747 (CN) 9,812 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-884	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	47,983 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	7,870 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-969	RECONSTRUCTION OF ABE STARK SKATING RINK	5,270 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-972	RECONSTRUCTION OF OWL'S HEAD PARK	984 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-973	RECONSTRUCTION OF SHORE ROAD PARK	3,440 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1012	WOLLMAN ICE SKATING RINK COMPLEX, PROSPECT PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1058	COL. DAVID MARCUS MEMORIAL PLGD., RECONST., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1102	RECONSTRUCTION OF HERBERT VON KING PARK, BROOKLYN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1123	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-1132	WINGATE PARK RECONSTRUCTION, BROOKLYN	596 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1179	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	563 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1200	BROOKLYN BRIDGE PARK DEVELOPMENT	CP	44,499 (CN)	10,733 (CN)	25,099 (CN)	9,943 (CN)	CP
P-1239	RECON. LINDEN PLAZA/ROBERT VENEBLE PARK, BROOKLYN	1,694 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1327	SPRING CREEK AND FRESH CREEK PARKS	CP	538 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
P-C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
P-C050	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C057	RECONSTRUCTION OF MARCUS GARVEY PARK, MANHATTAN	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-C380	RECONSTRUCTION OF RIVERSIDE PARK, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-C829	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS	1,133 (CN) 320 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-DN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-DN534	FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE	CP	2,000 (CN)	2,000 (CN)	0 (CN)	0 (CN)	CP
P-D018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	31,813 (CN)	2,500 (CN)	0 (CN)	0 (CN)	CP
P-D124	E. 54TH ST RECREATION CENTER, RECON AND IMPVTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-MN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-MN534	FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	5,840 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-M822	STREET AND PARK TREE PLANTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M890	RECONSTRUCTION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	720 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Y008	MISCELLANEOUS PARKS, PLAYGROUNDS, AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Y380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-174	CENTRAL PARK, VARIOUS IMPROVEMENTS	CP	4,690 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	7,037 (CN) 0 (F) 0 (S) 0 (P)	11,250 (CN) 0 (F) 0 (S) 0 (P)	1,563 (CN) 0 (F) 0 (S) 0 (P)	415 (CN) 0 (F) 0 (S) 0 (P)	CP
P-374	HIGHBRIDGE OVER HARLEM RIVER	11,471 (CN) 0 (F)	916 (CN) 480 (F)	20,000 (CN) 0 (F)	30,768 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08	CAP BUDGET	FY2010	FY2011	FY2012	
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	5,880 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-415A	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	7,774 (CN) 2,000 (F) 2,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-475	EAST RIVER PARK, IMPROVEMENT	92,447 (CN) 178 (F) 0 (S)	0 (CN) 0 (F) 400 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-502	IMPROVEMENTS TO CARL SCHURZ PARK	CP	0 (CN)	5,450 (CN)	0 (CN)	0 (CN)	CP
P-700	RECONSTRUCTION OF DEWITT CLINTON PARK	1,971 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-769	REHABILITATION OF UNION SQUARE PARK.	18,548 (CN) 200 (S) 1,100 (P)	344 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
P-804	CITY HALL PARK, REHABILITATION.	2,059 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-828	RECONSTRUCTION OF BATTERY PARK SEA WALL	10,833 (CN) 2,915 (F) 4,148 (S) 4,350 (P)	0 (CN) 0 (F) 0 (S) 10,826 (P)	0 (CN) 0 (F) 350 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
P-829	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS	4,364 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-861	RENOVATION OF FORT WASHINGTON PARK	12,584 (CN) 4,359 (F)	0 (CN) 0 (F)	26,156 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	8,000 (CN) 0 (F)
P-886	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-890	REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	995 (CN) 909 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-908	THEODORE ROOSEVELT PARK, MANHATTAN, REHABILITATION	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	107,086 (CN) 640 (F) 2,878 (S)	7,626 (CN) 0 (F) 0 (S)	12,609 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-968	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS	2,033 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-996	RECONSTRUCTION OF THOMAS JEFFERSON PARK, MANHATTAN	16,779 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-1138	JOHN JAY PARK	CP	2,564 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1246	HUDSON RIVER TRUST	CP	13,999 (CN) 0 (P)	30,500 (CN) 0 (P)	10,000 (CN) 0 (P)	4,700 (CN) 0 (P)	CP
P-1300	IMPROVEMENTS TO CENTRAL PARK, MANHATTAN	22,251 (CN)	3,571 (CN)	4,571 (CN)	3,571 (CN)	3,571 (CN)	3,574 (CN)
P-1325	WASHINGTON SQUARE PARK	CP	0 (CN) 0 (P)	7,064 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P P A R K S

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED		THREE YEAR PROGRAM			REQUIRED TO COMPLETE
			CP BUDGET	FY2010	FY2011	FY2012		
P-1326	HIGH LINE PARK	CP	589 (CN) 0 (F) 0 (S) 0 (P)	14,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	
P-1328	WEST 59TH STREET RECREATION CENTER	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
Q U E E N S								
P-C019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	
P-D019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	25,490 (CN)	6,650 (CN)	0 (CN)	0 (CN)	CP	
P-Q001	FLUSHING MEADOW PARK DEVELOPMENT	CP	950 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	
P-Q002	ALLEY POND PARK	2,485 (CN) 326 (F)	1,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	
P-Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	
P-Q005	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
P-Q007	MAURICE PARK, QUEENS	CP	1,100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
P-Q009	RECONSTRUCTION OF RUFUS KING PARK	CP	260 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
P-Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
P-Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	24,509 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	
P-Q708	BAISLEY POND PARK, QUEENS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	
P-Q771	FOREST PARK RECONSTRUCTION, QUEENS	4,096 (CN)	800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-Q822	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
P-Q847	RECONSTRUCTION OF ROY WILKINS PARK, QUEENS	10,658 (CN)	1,250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-Q933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS	714 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-3	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	43,039 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-13	FLUSHING MEADOW PARK DEVELOPMENT	CP	22,539 (CN) 0 (S) 25,000 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	
P-83	ALLEY PARK, DEVELOPMENT OF AREA	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	
P-245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	6,612 (CN) 4,433 (F) 675 (S) 0 (P)	2,008 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	200 (CN) 0 (F) 0 (S) 0 (P)	CP	
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED		THREE YEAR PROGRAM			REQUIRED TO COMPLETE
			CAP BUDGET	FY2010	FY2011	FY2012		
P-450	MUNICIPAL STADIUM IMPROVEMENTS, FLUSHING MEADOW PARK	114,343 (CN) 200 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-581	ROCKAWAY BEACH, BOARDWALK REDECKING	CP	0 (CN) 0 (F)	25,037 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-770	JUNIPER VALLEY PARK, QUEENS, REHABILITATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-771	FOREST PARK, QUEENS, REHABILITATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	70 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-796	ASTORIA PARK, ADDITION,	CP	184 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-847	REHABILITATION OF ST. ALBANS RECREATION FACILITY.	8,440 (CN) 100 (P)	10 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-867	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	1,023 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-896	REHABILITATION OF UPPER HIGHLAND PARK, QUEENS	CP	0 (CN)	16,532 (CN)	1,178 (CN)	0 (CN)	0 (CN)	CP
P-900	REHABILITATION OF FLUSHING MEADOW PARK ZOO QUEENS	17,733 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-936	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	1,594 (CN)	0 (CN)	0 (CN)	CP
P-1320	ELMHURST GAS TANKS SITE, PARK DEVELOPMENT	CP	5,384 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1324	FORT TOTTEN PARK, QUEENS	CP	0 (CN)	4,815 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-4141	IMPROVEMENTS IN THE AREA OF THE NEW METS STADIUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D								
P-C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-DN568	PARENTS PARK	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	2,336 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R001	ACQUISITION OF BIDDLE HOUSE STATEN ISLAND	605 (CN) 900 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R240	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	2,343 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	11,600 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-R822	STREET AND PARK TREE PLANTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R933	PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
P-245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	3,625 (CN) 0 (F) 204 (S) 0 (P)	100 (CN) 0 (F) 0 (S) 0 (P)	14 (CN) 0 (F) 0 (S) 0 (P)	200 (CN) 0 (F) 0 (S) 0 (P)	CP
P-272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	8,262 (CN) 225 (S)	189 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-504	OCEAN BREEZE, RECONSTRUCTION, STATEN ISLAND	CP	0 (CN)	45,708 (CN)	0 (CN)	0 (CN)	CP
P-594	CORPORAL LAWRENCE C. THOMPSON PARK, DEVELOPMENT, STATEN ISLAND	2,095 (CN) 321 (F)	172 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-935	SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-941	WOLF'S POND PARK, RECONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	19 (CN)	CP
P-1026	STATEN ISLAND BOTANICAL GARDEN, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1237	GREENBELT PARK RECONSTRUCTION, STATEN ISLAND.	311 (CN) 2,760 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-1321	FRESH KILLS PARK, STATEN ISLAND	CP	10,105 (CN)	76,226 (CN)	5,700 (CN)	17,700 (CN)	CP
P-1322	GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PO POLICE

BUDGET LINE	TITLE	TOTAL		FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08	CP		FY2010	FY2011	FY2012	
C I T Y W I D E								
PO-D001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D046	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D185	PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-46	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP		41,260 (CN)	19,629 (CN)	17,582 (CN)	15,211 (CN)	CP
PO-79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP		145,997 (CN)	21,732 (CN)	11,712 (CN)	14,085 (CN)	CP
PO-111	MARINE LAUNCHES FOR HARBOR UNIT	CP		111 (CN)	0 (CN)	1,877 (CN)	1,315 (CN)	CP
PO-127	HELICOPTERS	CP		10,266 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP		55,420 (CN)	13,500 (CN)	17,599 (CN)	6,190 (CN)	CP
PO-185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP		205 (CN)	6,501 (CN)	9,199 (CN)	15,507 (CN)	CP
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	CP		1,743 (CN)	1,648 (CN)	2,294 (CN)	2,919 (CN)	CP
PO-205	CONSTRUCTION OF A NEW POLICE TRAINING FACILITY, CITYWIDE		78,475 (CN)	1003745 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-208	NEW PUBLIC SAFETY ANSWERING CENTER		143,741 (CN) 272,525 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PO-221	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS & ADDITIONS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X								
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-141	NEW 40TH PRECINCT STATION HOUSE		7,543 (CN)	0 (CN)	25,278 (CN)	0 (CN)	0 (CN)	700 (CN)
PO-142	NEW 41ST PRECINCT STATION HOUSE, THE BRONX		15,361 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-202	CONST., RECONST., & MODERNIZATION OF POLICE FIRING RANGE.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N								
PO-C002	RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-194	NEW 66TH PRECINCT STATION HOUSE, BROOKLYN		10 (CN)	0 (CN)	4,000 (CN)	5,436 (CN)	0 (CN)	20,564 (CN)
PO-196	70TH PRECINCT, BROOKLYN		6,200 (CN)	0 (CN)	0 (CN)	3,608 (CN)	0 (CN)	20,222 (CN)
PO-212	RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN		558 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N								
PO-207	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN		23,742 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D								

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PO POLICE

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08	CAP BUDGET	FY2010	FY2011	FY2012	
PO-R046	PURCHASE AND INSTALLATION OF COMMUNICATIONS EQUIPMENT, STATEN ISLAND	146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, STATEN ISLAND	3,021 (CN)	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-201	CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISLAND	51,255 (CN)	1,428 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-223	NEW STATEN ISLAND PRECINCT	CP	14,093 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PT PORTS INTL TRADE & COMM

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO
		APPROPRIATION AS OF 5/31/08	CAP BUDGET	FY2010	FY2011	FY2012	COMPLETE

C I T Y W I D E							
PT-395	INTERNATIONAL BUSINESS DEVELOPMENT, ALL BOROUGHES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

R I C H M O N D							
PT-R395	IMPROVEMENTS FOR INTERNATIONAL BUSINESS DEVELOPMENT, STATEN ISLAND	1,669 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PU EDP EQUIP & FINANC COSTS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
PU-C016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-D015	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-D016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-15	COMMUNICATIONS & OTHER EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PU-16	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	406,232 (CN) 0 (F) 0 (P)	160,855 (CN) 0 (F) 0 (P)	83,030 (CN) 0 (F) 0 (P)	43,803 (CN) 0 (F) 0 (P)	CP
PU-16A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	CP	130,164 (CN)	30,000 (CN)	30,000 (CN)	25,000 (CN)	CP
PU-17	CITYWIDE TECHNOLOGY INVESTMENTS	CP	0 (CN)	0 (CN)	0 (CN)	8,846 (CN)	CP
PU-19	EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-21	COSTS OF FINANCING CAPITAL EXPENDITURES	CP	23,965 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-22	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	6,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-24	COSTS OF DISCOUNT DEBT ISSUANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
PU-X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
PU-K001	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
PU-M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PU-R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
PV-C467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-DN569	ARTS CONNECTION	CP	85 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	4,620 (CN)	750 (CN)	0 (CN)	0 (CN)	CP
PV-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	45,703 (CN) 0 (F) 3,350 (S) 4,000 (P)	10,468 (CN) 0 (F) 0 (S) 0 (P)	36,147 (CN) 0 (F) 0 (S) 0 (P)	1,322 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (F) 4,100 (S) 4,000 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
B R O N X							
PV-C176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	2,980 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN074	NEW YORK BOTANICAL GARDEN	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN166	GHETTO FILM SCHOOL	CP	605 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN223	JUDAICA MUSEUM OF THE HEBREW	CP	2 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	22 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN385	SIGNATURE THEATRE	CP	2,500 (CN)	2,500 (CN)	0 (CN)	0 (CN)	CP
PV-D176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	3,295 (CN)	2,500 (CN)	2,500 (CN)	0 (CN)	CP
PV-D205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D471	BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN063	BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN230	LA CASA CULTURAL DOMINICANA DEL BRONX, NEW YORK, INC. (LCCDBNY)	CP	40 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PV-XN266	MIND BUILDERS CREATIVE ARTS CENTER	CP	3,240 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN333	PREGONES THEATER	CP	5 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X006	EQUIP PURCHASE FOR PUERTO RICAN TRAVEL THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	CP	125 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, BRONX CULTURAL INSTITUTIONS	2,151 (CN)	1,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	3,260 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N166	GHETTO FILM SCHOOL	CP	150 (CN)	375 (CN)	0 (CN)	0 (CN)	CP
PV-N266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	960 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N333	PREGONES THEATER	CP	650 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	908 (CN) 0 (F) 0 (S) 0 (P)	3,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	5,612 (CN) 0 (F) 0 (P)	2,000 (CN) 0 (F) 0 (P)	500 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	CP	957 (CN) 5,000 (P)	0 (CN) 0 (P)	1,150 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	31 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-545	WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, FEDERAL IMPROVEMENTS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
B R O O K L Y N							
PV-C230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	11,834 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP	25 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN072	BROOKLYN HISTORICAL SOCIETY	CP	1,482 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PV-DN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	550 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN124	DANCEWAVE, INC	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN144	STREB/RINGSIDE	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN209	JEWISH CHILDREN'S MUSEUM	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN294	NEW WAY CIRCUS	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	145 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN372	SCANDINAVIAN EAST COAST MUSEUM	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN383	SHIRLEY CHISHOLM INSTITUTE FOR CHILDREN	CP	1,300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN417	BROOKLYN CENTER FOR THE PERFORMING ARTS	CP	7 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN579	BROOKLYN BALLET - SCHERMERHORN HOUSE	CP	80 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN610	BROOKLYN BOTANICAL GARDEN	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	280 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	2,700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	2,500 (CN)	0 (CN)	0 (CN)	CP
PV-D262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	3,150 (CN)	4,000 (CN)	0 (CN)	0 (CN)	CP
PV-D520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN053	BILLIE HOLIDAY THEATER	CP	900 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN065	BROOKLYN ART EXCHANGE	CP	60 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN066	BROOKLYN ARTS COUNCIL INC.	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN068	BROOKLYN BALLET	CP	80 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN072	BROOKLYN HISTORICAL SOCIETY	CP	2,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN075	BROOKLYN MUSIC SCHOOL	CP	260 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN076	BROOKLYN PHILHARMONIC	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	1,900 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN112	CONEY ISLAND USA	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN124	DANCEWAVE, INC	CP	185 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN144	STREB/RINGSIDE	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PV-KN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN258	MARK MORRIS DANCE GROUP	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN358	RYAN REPERTORY COMPANY, INC.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN387	SMACK MELLON STUDIOS	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN429	THEATRE FOR A NEW AUDIENCE	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN462	YOUNG DANCERS IN REPERTORY	CP	395 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	1,000 (CN)	500 (CN)	0 (CN)	33 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, BKLYN. CULTURAL INSTITUTIONS	8,545 (CN) 1,500 (P)	500 (CN) 0 (P)	1,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PV-K520	WEEKSVILLE, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	2,654 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N053	BILLIE HOLIDAY THEATER	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N066	BROOKLYN ARTS COUNCIL INC.	CP	25 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N072	BROOKLYN HISTORICAL SOCIETY	CP	1,241 (CN)	600 (CN)	0 (CN)	0 (CN)	CP
PV-N076	BROOKLYN PHILHARMONIC	CP	0 (CN)	550 (CN)	0 (CN)	0 (CN)	CP
PV-N112	CONEY ISLAND USA	CP	2,400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N144	STREB/RINGSIDE	CP	270 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N251	CHEZ BUSHWICK	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N258	MARK MORRIS DANCE GROUP	CP	2,010 (CN)	2,000 (CN)	0 (CN)	0 (CN)	CP
PV-N362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N462	YOUNG DANCERS IN REPERTORY	CP	410 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N613	NEW YORK TRANSIT MUSEUM	CP	0 (CN)	150 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PV-230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	22,513 (CN) 0 (P)	280 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	540 (CN) 0 (F) 0 (P)	2,500 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	643 (CN) 0 (F) 0 (P)	CP
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	3,000 (CN) 0 (F)	0 (CN) 0 (F)	200 (CN) 0 (F)	0 (CN) 0 (F)	CP
PV-262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	2,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	2,500 (CN) 0 (F) 0 (P)	3,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-520	WEEKSVILLE, IMPROVEMENTS	10,543 (CN) 838 (P)	0 (CN) 0 (P)	1,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PV-546	BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
M A N H A T T A N							
PV-C022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C100	NEW YORK HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	8,162 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	18,153 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C503	CARNEGIE HALL, IMPROVEMENTS	16,770 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-DN001	3 LEGGED DOG, INC	CP	927 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN002	52ND STREET PROJECT	CP	3,500 (CN)	2,500 (CN)	0 (CN)	0 (CN)	CP
PV-DN016	ALLIANCE FOR THE ARTS, INC.	CP	1,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	3,805 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN019	ALVIN AILEY AMERICAN DANCE THEATER	CP	172 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN021	AMERICAN FOLK ART MUSEUM	CP	1,350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN022	AMERICAN INSTITUTE OF ARCHITECTS	CP	175 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PV-DN027	APOLLO THEATER FOUNDATION	CP	2,750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN031	ARC ON 4TH STREET	CP	450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN038	ATLANTIC THEATER COMPANY	CP	925 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN042	BALLET HISPANICO	CP	1,010 (CN)	250 (CN)	0 (CN)	0 (CN)	CP
PV-DN051	BIG APPLE CIRCUS	CP	225 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN067	WHITNEY MUSEUM OF AMERICAN ART	CP	1,000 (CN)	5,000 (CN)	5,000 (CN)	0 (CN)	CP
PV-DN091	CENTER FOR JEWISH HISTORY	CP	3,725 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN097	CHERRY LANE THEATER	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN101	CHURCH STREET SCHOOL FOR MUSIC AND ART	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN111	COMMUNITY WORKS	CP	815 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN120	CREATIVE TIME	CP	270 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN123	DANCE THEATER WORKSHOP	CP	443 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN127	DIXON PLACE	CP	832 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	897 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	722 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN143	ELAINE KAUFMAN CULTURAL CENTER	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN149	EXIT ART	CP	293 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN157	FLEA THEATER	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN159	FOLKSBEINE YIDDISH THEATER	CP	450 (CN)	1,250 (CN)	0 (CN)	0 (CN)	CP
PV-DN161	FOURTH ARTS BLOCK	CP	188 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN176	GUGGENHEIM MUSEUM	CP	40 (CN)	315 (CN)	0 (CN)	0 (CN)	CP
PV-DN181	HARLEM SCHOOL OF THE ARTS	CP	1,031 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN185	HERE ARTS CENTER	CP	277 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN195	IRISH ARTS CENTER	CP	1,750 (CN)	1,750 (CN)	0 (CN)	0 (CN)	CP
PV-DN196	IRISH REPERTORY THEATRE	CP	1,325 (CN)	875 (CN)	0 (CN)	0 (CN)	CP
PV-DN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN199	ITALIAN AMERICAN MUSEUM	CP	700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN204	JAZZ AT LINCOLN CENTER	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PV-DN222	JOYCE THEATER	CP	315 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN224	KEHILA KEDOSH JANINA MUSEUM	CP	80 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN233	LEAGUE OF AMERICAN THEATER	CP	1,410 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN238	LIBERTY BOX THEATER	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN245	LOWER EAST SIDE CONSERVANCY	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN247	LOWER EAST SIDE TENEMENT MUSEUM	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN256	MANHATTAN THEATER CLUB	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN274	MOVING IMAGE, INC./FILM FORUM	CP	179 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN277	MUSEUM FOR AFRICAN ART	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN278	MUSEUM OF ARTS AND DESIGN	CP	2,800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN280	MUSEUM OF COMIC AND CARTOON ART	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN281	MUSEUM OF MODERN ART	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN285	NATIONAL BLACK THEATER	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN287	NATIONAL MUSEUM OF AMERICAN HISTORY	CP	123 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN290	NEW 42ND STREET INC.	CP	2,125 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN291	NEW MUSEUM	CP	47 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN304	NEW YORK HISTORICAL SOCIETY	CP	2,902 (CN)	2,500 (CN)	0 (CN)	0 (CN)	CP
PV-DN307	NEW YORK THEATER WORKSHOP	CP	5 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN329	PLAYWRIGHTS HORIZONS	CP	116 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN330	POETS HOUSE	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN345	REPERTORIO ESPANOL THEATER	CP	180 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN353	ROSIE'S BROADWAY KIDS	CP	2,750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN354	ROUNDAABOUT THEATRE COMPANY	CP	440 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN356	RUSH PHILANTHROPIC ARTS FOUNDATION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RUSH	PHILANTHROPIC ARTS FOUNDATION	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PV-DN394	SOUTH STREET SEAPORT MUSEUM	CP	1,876 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN409	SYMPHONY SPACE	CP	251 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN411	TEATRO CIRCULO	CP	1,400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN414	ACTORS FUND	CP	700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN418	THE BUILDERS ASSOCIATION	CP	170 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN424	KITCHEN	CP	125 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN426	TOWN HALL	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN434	TRIBECCA FILM INSTITUTE	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN454	WNYC NEW YORK PUBLIC RADIO	CP	3,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN570	ARTSPACE PROJECTS INC.	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN572	CREATE IN CHINATOWN	CP	125 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN573	FRIENDS OF THE NEW YORK TRANSIT MUSEUM	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN574	ROD RODGERS DANCE CO & DUO THEATER	CP	125 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN575	RUBIN MUSEUM OF ART	CP	125 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN578	STUDIO MUSEUM IN HARLEM	CP	0 (CN)	750 (CN)	0 (CN)	0 (CN)	CP
PV-DN606	ELDRIDGE STREET PROJECT	CP	33 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	4,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D100	NEW YORK HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D279	CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS	CP	0 (CN)	5,000 (CN)	0 (CN)	0 (CN)	CP
PV-D289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	CP	0 (CN)	6,100 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PV-D503	CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN001	3 LEGGED DOG, INC	CP	243 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN002	52ND STREET PROJECT	CP	900 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN016	ALLIANCE FOR THE ARTS, INC.	CP	225 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN027	APOLLO THEATER FOUNDATION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN038	ATLANTIC THEATER COMPANY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN042	BALLET HISPANICO	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN051	BIG APPLE CIRCUS	CP	110 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN052	BILL T. JONES/ARNIE ZANE DANCE COMPANY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN091	CENTER FOR JEWISH HISTORY	CP	2,400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN099	CHILDREN'S MUSEUM OF MANHATTAN	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN121	DANCE SPACE CENTER INC	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN122	DANCE THEATER OF HARLEM	CP	120 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN127	DIXON PLACE	CP	175 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	226 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN143	ELAINE KAUFMAN CULTURAL CENTER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN157	FLEA THEATER	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	161 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN176	GUGGENHEIM MUSEUM	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN196	IRISH REPERTORY THEATER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN241	LOCATION ONE, INC.	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN245	LOWER EASTSIDE CONSERVANCY	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN247	LOWER EAST SIDE TENEMENT MUSEUM	CP	700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PV-MN255	MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE	CP	850 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN263	METROPOLITAN OPERA ASSOCIATION	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN277	MUSEUM FOR AFRICAN ART	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN278	MUSEUM OF ARTS AND DESIGN	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN290	NEW 42ND STREET INC.	CP	614 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN296	NEW YORK CHINESE CULTURAL CENTER	CP	46 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN319	OPENHOUSENEWYORK, INC (OHNY)	CP	145 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN320	ORCHESTRA OF ST. LUKES	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN330	POETS HOUSE	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN354	ROUNDAABOUT THEATRE COMPANY	CP	28 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN385	SIGNATURE THEATER COMPANY	CP	129 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN389	SOHO REPERTORY THEATRE, INC	CP	146 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN409	SYMPHONY SPACE	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN423	JEWISH MUSEUM	CP	410 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN454	WNYC NEW YORK PUBLIC RADIO	CP	650 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN461	YORK THEATER	CP	207 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M279	CITY CENTER IMPROVEMENTS, MANHATTAN	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	262 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, MAN. CULTURAL INSTITUTIONS	CP	1,281 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	701 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M489	LINCOLN CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M503	CARNEGIE HALL, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08	CAP BUDGET	FY2010	FY2011	FY2012	
PV-M509	LA MAMA THEATRE, IMPROVEMENTS	2,418 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	227 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN304	NEW YORK HISTORICAL SOCIETY	CP	115 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N001	3 LEGGED DOG, INC	CP	8 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N002	52ND STREET PROJECT	CP	16,258 (CN)	9,625 (CN)	0 (CN)	0 (CN)	CP
PV-N016	ALLIANCE FOR THE ARTS, INC	CP	900 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	9,125 (CN)	5,000 (CN)	2,000 (CN)	2,000 (CN)	CP
PV-N019	ALVIN AILEY AMERICAN DANCE THEATER	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N021	AMERICAN FOLK ART MUSEUM	CP	982 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N022	AMERICAN INSTITUTE OF ARCHITECTS	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N027	APOLLO THEATER FOUNDATION	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	0 (CN)	450 (CN)	0 (CN)	0 (CN)	CP
PV-N038	ATLANTIC THEATER COMPANY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N044	PERFORMANCE SPACE 122	CP	18,128 (CN)	7,500 (CN)	0 (CN)	0 (CN)	CP
PV-N051	BIG APPLE CIRCUS	CP	220 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N052	BILL T. JONES/ARNIE ZANE DANCE COMPANY	CP	8,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N067	WHITNEY MUSEUM OF AMERICAN ART	CP	1,500 (CN)	1,000 (CN)	2,000 (CN)	2,000 (CN)	CP
PV-N080	BARYSHNIKOV DANCE FOUNDATION	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N099	CHILDREN'S MUSEUM OF MANHATTAN	CP	375 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N101	CHURCH STREET SCHOOL FOR MUSIC AND ART	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N111	COMMUNITY WORKS	CP	0 (CN)	0 (CN)	500 (CN)	500 (CN)	CP
PV-N120	CREATIVE TIME	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N121	DANCE SPACE CENTER INC	CP	30 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N122	DANCE THEATER OF HARLEM	CP	6 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PV-N123	DANCE THEATER WORKSHOP	CP	176 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N127	DIXON PLACE	CP	533 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	1,587 (CN)	162 (CN)	0 (CN)	0 (CN)	CP
PV-N132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	756 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N143	ELAINE KAUFMAN CULTURAL CENTER	CP	510 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N161	FOURTH ARTS BLOCK	CP	2,949 (CN)	725 (CN)	0 (CN)	0 (CN)	CP
PV-N176	GUGGENHEIM MUSEUM	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N181	HARLEM SCHOOL OF THE ARTS	CP	315 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N185	HERE ARTS CENTER	CP	55 (CN)	250 (CN)	0 (CN)	0 (CN)	CP
PV-N194	INTREPID SEA, AIR & SPACE MUSEUM	CP	1,500 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
PV-N195	IRISH ARTS CENTER	CP	1,750 (CN)	1,750 (CN)	0 (CN)	0 (CN)	CP
PV-N196	IRISH REPERTORY THEATRE	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N199	ITALIAN AMERICAN MUSEUM	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N204	JAZZ AT LINCOLN CENTER	CP	1,100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N209	JEWISH CHILDREN'S MUSEUM	CP	500 (CN)	500 (CN)	0 (CN)	0 (CN)	CP
PV-N214	ENSEMBLE STUDIO THEATRE	CP	400 (CN)	0 (CN)	1,000 (CN)	1,000 (CN)	CP
PV-N220	FUND FOR CITY OF NEW YORK	CP	20 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N238	LIBERTY BOX THEATER	CP	0 (CN)	0 (CN)	1,000 (CN)	1,000 (CN)	CP
PV-N245	LOWER EAST SIDE CONSERVANCY	CP	0 (CN)	0 (CN)	250 (CN)	250 (CN)	CP
PV-N247	LOWER EAST SIDE TENEMENT MUSEUM	CP	872 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N250	LOWER MANHATTAN CULTURAL COUNCIL	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N256	MANHATTAN THEATER CLUB	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N268	MORGAN LIBRARY & MUSEUM	CP	91 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N274	MOVING IMAGE, INC. / FILM FORUM	CP	127 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	750 (CN)	0 (CN)	0 (CN)	CP
PV-N278	MUSEUM OF ARTS AND DESIGN	CP	2,000 (CN)	2,000 (CN)	0 (CN)	0 (CN)	CP
PV-N279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	1,295 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N281	MUSEUM OF MODERN ART	CP	20,000 (CN)	20,000 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PV-N286	NATIONAL CARTOON MUSEUM	CP	0 (CN)	0 (CN)	900 (CN)	900 (CN)	CP
PV-N288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	1,250 (CN)	250 (CN)	0 (CN)	0 (CN)	CP
PV-N290	NEW 42ND STREET INC.	CP	1,111 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
PV-N291	NEW MUSEUM	CP	80 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N304	NEW YORK HISTORICAL SOCIETY	CP	10,865 (CN)	10,000 (CN)	0 (CN)	0 (CN)	CP
PV-N307	NEW YORK THEATER WORKSHOP	CP	258 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N309	JAZZMOBILE, INC.	CP	0 (CN)	0 (CN)	750 (CN)	750 (CN)	CP
PV-N314	MAMA FOUNDATION FOR THE ARTS	CP	175 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N329	PLAYWRIGHTS HORIZONS	CP	237 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N330	POETS HOUSE	CP	1,295 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
PV-N345	REPERTORIO ESPANOL THEATER	CP	55 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N350	NATIONAL ACADEMY OF DESIGN MUSEUM	CP	15 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N353	ROSIE'S BROADWAY KIDS	CP	2,825 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N354	ROUNDAABOUT THEATRE COMPANY	CP	1,063 (CN)	440 (CN)	0 (CN)	0 (CN)	CP
PV-N356	RUSH PHILANTHROPIC ARTS FOUNDATION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N368	DRAWING CENTER	CP	10,000 (CN)	6,000 (CN)	0 (CN)	0 (CN)	CP
PV-N375	SECOND STAGE THEATER	CP	32 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N385	SIGNATURE THEATER COMPANY	CP	2,000 (CN)	2,500 (CN)	0 (CN)	0 (CN)	CP
PV-N389	SOHO REPERTORY THEATRE, INC.	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N394	SOUTH STREET SEAPORT MUSEUM	CP	2,391 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N409	SYMPHONY SPACE	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N423	THE JEWISH MUSEUM	CP	34 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N424	KITCHEN	CP	125 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N454	WNYC NEW YORK PUBLIC RADIO	CP	6,952 (CN)	200 (CN)	0 (CN)	0 (CN)	CP
PV-N569	ARTS CONNECTION	CP	0 (CN)	85 (CN)	0 (CN)	0 (CN)	CP
PV-N575	RUBIN MUSEUM	CP	0 (CN)	125 (CN)	0 (CN)	0 (CN)	CP
PV-N606	ELDRIDGE STREET PROJECT	CP	24 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	1,250 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PV-N614	ART NEW YORK	CP	0 (CN)	50 (CN)	0 (CN)	0 (CN)	CP
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	21,340 (CN) 0 (F) 0 (S) 0 (P)	3,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION	CP	5,074 (CN) 0 (P)	3,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-100	ALTERATION, RECONSTRUCTION TO NEW YORK HISTORICAL SOCIETY BUILDING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE	22,375 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	6,511 (CN) 0 (P)	3,000 (CN) 0 (P)	2,448 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	11,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	1,000 (CN) 0 (P)	1,500 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	CP	0 (CN)	0 (CN)	0 (CN)	643 (CN)	CP
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	131,855 (CN) 11,000 (F) 1,375 (S)	10,020 (CN) 0 (F) 0 (S)	8,454 (CN) 0 (F) 0 (S)	59,532 (CN) 0 (F) 0 (S)	19,802 (CN) 0 (F) 0 (S)	89,133 (CN) 0 (F) 0 (S)
PV-503	CARNEGIE HALL, IMPROVEMENTS	CP	48 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	6,923 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-540	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, MANHATTAN	65,588 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-543	METROPOLITAN MUSEUM OF ART, FEDERAL IMPROVEMENTS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
PV-544	LINCOLN CENTER, FEDERAL IMPROVEMENTS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
Q U E E N S							
PV-C272	QUEENS BOTANICAL GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	1,390 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN010	AFRIKAN POETRY THEATRE	CP	1,700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN022	AMERICAN INSTITUTE OF ARCHITECTS	CP	175 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PV-DN198	NOGUCHI MUSEUM	CP	2,950 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN332	POPPEHUSEN INSTITUTE	CP	860 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN342	QUEENS SYMPHONY ORCHESTRA	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN373	SCULPTURE CENTER	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN571	BLACK SPECTRUM THEATRE	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN577	BLACK SPECTRUM THEATER FACADE AND SOUND SYSTEM	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D272	QUEENS BOTANICAL GARDEN, IMPROVEMENTS	CP	250 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
PV-D274	HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	2,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN010	AFRIKAN POETRY THEATRE	CP	1,850 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN198	NOGUCHI MUSEUM	CP	2,364 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN332	POPPEHUSEN INSTITUTE	CP	658 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN373	SCULPTURE CENTER	CP	901 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN412	THALIA SPANISH THEATER	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q001	LOUIS ARMSTRONG HOUSE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	3,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	1,830 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-Q291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	CP	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, QUEENS CULTURAL INSTITUTIONS	CP	10,120 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-Q501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PV-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N010	AFRIKAN POETRY THEATRE	CP	770 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N058	LONG ISLAND CITY CULTURAL ALLIANCE (LICCA)	CP	281 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N198	NOGUCHI MUSEUM	CP	4,131 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	1,496 (CN) 0 (S) 0 (P)	3,000 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	1,323 (CN) 0 (P)	500 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	12,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	450 (CN)	0 (CN)	0 (CN)	CP
PV-501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	1,805 (CN) 0 (P)	200 (CN) 0 (P)	0 (CN) 0 (P)	1,643 (CN) 0 (P)	CP
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	250 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PV-C175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-C302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	1,371 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	4,997 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN364	ST. GEORGE THEATER	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	104 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	750 (CN)	0 (CN)	0 (CN)	CP
PV-D490	SNUG HARBOR, IMPROVEMENTS	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN364	ST. GEORGE THEATER	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R510	STATEN ISLAND BOTANICAL GARDENS, CONS, RECONS, & IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	1,383 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Y490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-N364	ST. GEORGE THEATER	CP	585 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	38 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	5,094 (CN)	0 (CN)	0 (CN)	643 (CN)	CP
PV-341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	797 (CN) 0 (P)	643 (CN) 0 (P)	CP
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	600 (CN)	0 (CN)	0 (CN)	CP
PV-490	SNUG HARBOR, IMPROVEMENTS	CP	4,018 (CN)	2,000 (CN)	0 (CN)	0 (CN)	CP
PV-510	STATEN ISLAND BOTANICAL GARDENS, PHASE I IMPROVEMENTS	CP	0 (CN)	0 (CN)	250 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
PW-C077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-C078	COURT FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN188	HISPANIC YOUNG PEOPLES ALTERNATIVE	CP	2,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN234	LEGAL SERVICES FOR NEW YORK CITY	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN331	POLICE ATHLETIC LEAGUE (PAL)	CP	2,128 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN341	QUEENS ECONOMIC DEVELOPMENT CORPORATION	CP	650 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN347	RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN454	WOMEN'S INSTITUTE FOR HOUSING AND ECONOMIC DEVELOPMENT	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN588	YWCA OF THE CITY OF NEW YORK	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D005	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	8,151 (CN)	750 (CN)	0 (CN)	0 (CN)	CP
PW-D078	COURT FACILITES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	3,295 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN347	RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Y077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-50	ENERGY EFFICIENCY, CITYWIDE	CP	3,504 (CN)	5,000 (CN)	5,000 (CN)	0 (CN)	CP
PW-77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	175,774 (CN) 0 (F) 0 (S) 0 (P)	125,743 (CN) 0 (F) 0 (S) 0 (P)	99,372 (CN) 0 (F) 0 (S) 0 (P)	98,676 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-78	COURT FACILITIES, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-282	ADA COMPLIANCE, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-289	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	25,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
PW-290	ENERGY CONSERVATION IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PW-293	LOCAL LAW 5 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	2,093 (CN)	5,000 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PW-300	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	CP	279 (CN)	4,996 (CN)	20,134 (CN)	0 (CN)	CP
PW-317	LOCAL LAW 11 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DCAS	CP	615 (CN)	1,250 (CN)	1,149 (CN)	750 (CN)	CP
PW-326	IMPROVEMENTS TO LONG TERM LEASED FACILITIES, CITYWIDE.	CP	28,600 (CN) 0 (F) 0 (S)	1,463 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	24,292 (CN) 0 (F) 0 (S)	CP
PW-335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	CP	6,377 (CN)	8,602 (CN)	1,192 (CN)	4,400 (CN)	CP
PW-340	BOARD OF ELECTIONS	115,083 (CN) 70,000 (F)	24,415 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PW-348	VAPOR CONTROL IMPROVEMENTS	352,761 (CN)	7,132 (CN)	10,958 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-359	SAFE CITY PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
PW-DN060	BRONX EDUCATIONAL OPPORTUNITY CENTER	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN141	EDUCATION AND ASSISTANCE CORPORATION	CP	16 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN242	LOCUST POINT CIVIC ASSOCIATION	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN270	MOUNT HOPE COMMUNITY CENTER	CP	2,025 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN310	NORTH BRONX CAREER COUNSELING	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN325	PER SCHOLAS	CP	603 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN348	RIVERDALE YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN390	SOUNDVIEW COMMUNITY IN ACTION	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN428	THEATER ARTS PRODUCTION COMPANY SCHOOL	CP	120 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN583	RIVERDALE NEIGHBORHOOD HOUSE	CP	782 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN585	JASA BRONX FRIENDSHIP HOUSE	CP	51 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN586	KIPS BAY BOYS AND GIRLS CLUB	CP	105 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN591	THE POINT REHAB AND UPGRADE OF SPACE	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN292	NEW SETTLEMENT APARTMENTS	CP	80 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PW-XN327	PILOT COVE MANOR HOUSING DEVELOPMENT FUND CO, INC	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN455	WOODYCREST CENTER FOR HUMAN DEVELOPMENT INC.	CP	70 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X001	P.A.L. CENTERS, THE BRONX	CP	731 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X078	PUBLIC BUILDINGS & OTHER CITY PURPOSES, THE BRONX.	CP	775 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X334	WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX	139 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Y344	LYNCH P.A.L. CENTER, THE BRONX	2,900 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
PW-DN047	BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	2,735 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN054	BLACK VETERANS FOR SOCIAL JUSTICE	CP	1,220 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN055	BOROUGH PARK JEWISH COMMUNITY CENTER	CP	1,100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	CP	1,400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN085	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI)	CP	4,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN090	CENTER FOR FAMILY LIFE	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN119	COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO)	CP	285 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN171	GREATER CONEY ISLAND YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN177	HAITIAN AMERICANS UNITED FOR PROGRESS	CP	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN211	JEWISH COMMUNITY CENTER OF CANARSIE	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN212	JEWISH COMMUNITY CENTER OF CROWN HEIGHTS	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN218	JEWISH COMMUNITY HOUSE OF BENSONHURST	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN221	JOEL BRAVERMAN FOUNDATION	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN227	KINGS BAY YOUTH ORGANIZATION	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN293	NEW UTRECHT REFORMED CHURCH ASSOCIATION BUILDING	CP	550 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	1,950 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN378	SEPHARDIC BIKUR CHOLIM	CP	1,450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PW-DN379	SEPHARDIC COMMUNITY CENTER	CP	10,100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	1,100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN384	SHOREFRONT YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	512 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN427	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	2,100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN465	YWCA ROBERTA BRIGHT EARLY LEARNING CENTER	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN532	LONG ISLAND UNIVERSITY	CP	4 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN584	HEBREW EDUCATIONAL SOCIETY PHASE 3 - GREEN ROOFS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN587	UJO 641 MYRTLE AVENUE	CP	0 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
PW-DN599	NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN047	BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	2,350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN064	BROOKLYN AMITY SCHOOL	CP	125 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN070	BROOKLYN CHINESE- AMERICAN ASSOCIATION	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN071	BROOKLYN DEFENDER SERVICES	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN085	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN117	CORNERSTONE SUPPORT SERVICES	CP	806 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN151	FAMILIES FIRST PARENTING CENTER	CP	70 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN221	JOEL BRAVERMAN FOUNDATION	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN253	MAGNOLIA TREE EARTH CENTER INC	CP	105 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	80 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN323	PARK SLOPE NEIGHBORHOOD FAMILY CENTER	CP	175 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN378	SEPHARDIC BIKUR CHOLIM	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN379	SEPHARDIC COMMUNITY CENTER	CP	4,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN392	SOUTH BROOKLYN LEGAL SERVICES	CP	70 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN398	ST. JOHN'S FAMILY CENTER	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	900 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K001	P.A.L. CENTERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08	CAP BUDGET	FY2010	FY2011	FY2012	
PW-K002	BROOKLYN BOROUGH HALL	2,115 (CN) 100 (P)	639 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PW-K004	COMMUNITY CENTERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K005	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K291	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN.	2,758 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-K308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN177	HAITIAN AMERICANS UNITED FOR PROGRESS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N047	BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N055	BOROUGH PARK JEWISH COMMUNITY CENTER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	CP	666 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-291	BROOKLYN BOROUGH HALL	CP	2,721 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PW-322	345 ADAMS STREET, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-325	210 JORALEMON STREET, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	2,464 (CN)	CP
M A N H A T T A N							
PW-DN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	2,100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN009	AFIKIM FOUNDATION	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN077	BROTHERHOOD/SISTER SOL	CP	41 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN102	CITIZENS COMMITTEE FOR NEW YORK CITY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	CP	41 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN128	DOE FUND INC.	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	9,750 (CN)	3,000 (CN)	0 (CN)	0 (CN)	CP
PW-DN165	GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK	CP	256 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN174	GREENHOPE SERVICES FOR WOMEN	CP	1,390 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN178	HAMILTON HEIGHTS WEST HARLEM COMMUNITY PERSERVATION ORGANIZATION	CP	60 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PW-DN206	JEWISH BRAILLE INSTITUTE	CP	1,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN213	JEWISH COMMUNITY CENTER IN MANHATTAN	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	1,000 (CN)	2,000 (CN)	2,000 (CN)	0 (CN)	CP
PW-DN249	LOWER EASTSIDE GIRLS CLUB	CP	3,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN259	MCBURNIE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN272	MOUNT SINAI CENTER FOR COMMUNITY ENRICHMENT	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN302	NEW YORK GAY AND LESBIAN PROJECT	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	1,950 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN361	SAFE HORIZON	CP	375 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	3,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN430	THIRTEEN/WNET	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN441	VANDERBILT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN460	YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK	CP	3,410 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN582	DOWNTOWN ALLIANCE	CP	41 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN589	SANCTUARY FOR FAMILIES	CP	701 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN590	COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES	CP	58 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN600	QUAKER MEETING HOUSE	CP	57 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN601	SAINT BENEDICT THE MOOR	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	626 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN005	ABYSSINIAN DEVELOPMENT CORPORATION	CP	1,650 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN102	CITIZENS COMMITTEE FOR NEW YORK CITY	CP	560 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN142	EDUCATIONAL ALLIANCE	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN172	GREATER HARLEM NURSING HOME	CP	1,100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN174	GREENHOPE SERVICES FOR WOMEN, INC	CP	60 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN182	HARLEM TEXTILE WORKS, LTD.	CP	170 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PW-MN249	LOWER EASTSIDE GIRLS CLUB	CP	900 (CN)	750 (CN)	0 (CN)	0 (CN)	CP
PW-MN361	SAFE HORIZON	CP	90 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN431	THURGOOD MARSHALL ACADEMY	CP	0 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
PW-MN432	TIMES SQUARE ALLIANCE	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-M077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	989 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	2,000 (CN)	2,000 (CN)	2,000 (CN)	1,000 (CN)	CP
PW-N249	LOWER EASTSIDE GIRLS CLUB	CP	5,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-79	346 BROADWAY, MANHATTAN	CP	2,166 (CN)	0 (CN)	0 (CN)	23,518 (CN)	CP
PW-80	2 LAFAYETTE STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	CP	0 (CN)	0 (CN)	1,545 (CN)	6,732 (CN)	CP
PW-195	RECONSTRUCTION OF 80 CENTRE STREET, MANHATTAN	CP	2,636 (CN)	2,000 (CN)	0 (CN)	0 (CN)	CP
PW-266	125 WORTH STREET, MANHATTAN	14,821 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-292	52 CHAMBERS STREET (TWEED COURTHOUSE), MANHATTAN	86,566 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-309	14 READE STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-310	31 CHAMBERS STREET, MANHATTAN	CP	1,881 (CN)	700 (CN)	0 (CN)	6,000 (CN)	CP
PW-316	280 BROADWAY, MANHATTAN	24,310 (CN)	62 (CN)	0 (CN)	1,200 (CN)	0 (CN)	0 (CN)
PW-327	RECONSTRUCTION OF POLICE PLAZA	31,921 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-357	253 BROADWAY, MANHATTAN	CP	1,387 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
PW-DN034	ASSN FOR NEUROLOGICALLY IMPAIRED BRAIN INJURED CHILDREN (ANIBIC)	CP	900 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN094	CENTRAL QUEENS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	940 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN231	LATIN TECHNOLOGIES, INC	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN338	QUEENS INDEPENDENT LIVING CENTER	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	1,710 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN393	SOUTH QUEENS BOYS AND GIRLS CLUB	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
PW-DN422	HETRICK-MARTIN INSTITUTE	CP	474 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN443	VAUGHN COLLEGE OF AERONAUTICS AND TECHNOLOGY	CP	1,235 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN531	FOREST HILLS COMMUNITY HOUSE	CP	648 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN581	GLEN OAKS VOLUNTEER AMBULANCE CORPS	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN034	ASSN FOR NEUROLOGICALLY IMPAIRED BRAIN INJURED CHILDREN (ANIBIC)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN113	CONGREGATION TIFEREETH ISRAEL	CP	1,100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN311	NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	573 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN393	SOUTH QUEENS BOYS AND GIRLS CLUB	CP	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q002	MASPETH TOWN HALL, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS.	CP	1,800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PW-DN318	ON YOUR MARK, INC.	CP	4,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN580	REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN272	MOUNT SINAI CENTER FOR COMMUNITY ENRICHMENT	CP	700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN318	ON YOUR MARK, INC	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, STATEN ISLAND	CP	60 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	3,071 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

RE REAL PROPERTY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM FY2011	FY2012	REQUIRED TO COMPLETE
C I T Y W I D E							
RE-Y019	RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-10	ELIMINATION OF UNSAFE CONDITIONS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
RE-19	DCAS BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-25	DEVELOPMENT OF CITY OWNED PROPERTY	CP	0 (CN) 0 (P)	3,222 (CN) 0 (P)	5,748 (CN) 0 (P)	5,457 (CN) 0 (P)	CP
B R O N X							
RE-X024	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
RE-K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
RE-M022	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-Y026	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
RE-R022	CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-16	SOUTH RICHMOND OPEN SPACE, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

S SANITATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
			CP	0 (CN)	FY2010	FY2011	
C I T Y W I D E							
S-D129	COLLECTION TRUCKS AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-129	COLLECTION TRUCKS AND EQUIPMENT	CP	171,988 (CN) 0 (F) 0 (S)	128,055 (CN) 0 (F) 0 (S)	137,067 (CN) 0 (F) 0 (S)	112,303 (CN) 0 (F) 0 (S)	CP
S-136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	19,592 (CN) 0 (F)	6,892 (CN) 0 (F)	12,169 (CN) 0 (F)	4,656 (CN) 0 (F)	CP
S-157	IMPROVEMENTS FOR AIR POLLUTION CONTROL AT EXISTING INCINERATORS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-182	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	CP	2,135 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-193	SITES FOR SANITATION GARAGES, CITY-WIDE	CP	60,670 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-195	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	CP	39,057 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-197	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-212	NEW DPT. RADIO COMMUNICATION SYSTEM, CITY WIDE	CP	1,394 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-216	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	CP	126,884 (CN)	0 (CN)	14,809 (CN)	0 (CN)	CP
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION	CP	100,823 (CN)	1,500 (CN)	2,000 (CN)	0 (CN)	CP
B R O O K L Y N							
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	5,740 (CN)	10,025 (CN)	5,250 (CN)	87,350 (CN)	0 (CN)	0 (CN)
S-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	80,153 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-187	CONSTRUCTION OF NEW DISTRICT GARAGE 1, BROOKLYN	91,472 (CN)	3,935 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-209	CONSTRUCTION, GARAGE, SANITATION DISTRICT 14, BROOKLYN	14,189 (CN)	932 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-246	RECYCLING FACILITY DEVELOPMENT	CP	32,800 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
M A N H A T T A N							
S-178	ARCH., ENGR., ADMIN. EXPENSES FOR SANITATION CAPITAL PROJECTS	CP	6,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	40,089 (CN)	10,476 (CN)	234,888 (CN)	0 (CN)	0 (CN)	0 (CN)
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	46,039 (CN)	270,006 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	181,293 (CN)	10,113 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-247	RECONSTRUCTION OF LEASED FACILITY AT 125 E. 149TH STREET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-249	RECONSTRUCTION OF LEASED FACILITY AT 177-83 E. 123 ST, MN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

S SANITATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2011	FY2012	
Q U E E N S							
S-173	GARAGE, DISTRICT 14, QUEENS	41,300 (CN)	8,318 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-174	SANITATION GARAGE, DISTRICT 7, QUEENS	11,030 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-211	GARAGE, QUEENS 5/5A	33,700 (CN)	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-231	CONSTRUCTION, QUEENS 7 ANNEX	29,830 (CN)	1,946 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-248	RECONSTRUCTION OF LEASED FACILITY AT 132-05 ATLANTIC AVE, QNS	CP	2,791 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
S-R002	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	CP	9,837 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	300 (CN) 0 (P)	CP
S-234	CONSTRUCTION, NEW GARAGE FOR SANITATION DIST. NO.1, STATEN ISLAND	2,290 (CN)	3,710 (CN)	0 (CN)	0 (CN)	2,000 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
			CAP BUDGET	FY2010	FY2011	FY2012	
C I T Y W I D E							
SE-1	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	CP	0 (CN) 10,435 (CX)	850 (CN) 54,030 (CX)	5,498 (CN) 61,271 (CX)	10,323 (CN) 58,864 (CX)	CP
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS	CP	0 (CN) 2,615 (CX) 0 (P)	0 (CN) 2,500 (CX) 0 (P)	0 (CN) 5,125 (CX) 0 (P)	0 (CN) 4,862 (CX) 0 (P)	CP
SE-100	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	30,098 (CN) 72 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-200	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000	CP	2,050 (CN) 0 (F)	0 (CN) 0 (F)	2,103 (CN) 0 (F)	3,326 (CN) 0 (F)	CP
SE-432	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT.	CP	0 (CN) 8,424 (CX)	0 (CN) 1,500 (CX)	0 (CN) 0 (CX)	0 (CN) 3,200 (CX)	CP
SE-723	CITYWIDE MAPPING OF SEWER SYSTEM	CP	0 (CN) 868 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	6,889 (CX)	2,385 (CX)	9,337 (CX)	3,000 (CX)	CP
SE-758	GUNITING OF SEWERS, CITYWIDE	30,953 (CX)	5,349 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-87HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	CP	0 (CN) 9,171 (CX)	0 (CN) 2,613 (CX)	0 (CN) 1,284 (CX)	0 (CN) 1,284 (CX)	CP
SE-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	CP
SE-1000	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
SE-2X	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX	CP	0 (CN) 19,583 (CX)	0 (CN) 402 (CX)	0 (CN) 9,239 (CX)	0 (CN) 2,084 (CX)	CP
SE-200X	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	CP	7,175 (CN) 0 (CX)	1,412 (CN) 0 (CX)	413 (CN) 561 (CX)	890 (CN) 0 (CX)	CP
SE-773	COMBINED SEWER IN MILES AVENUE, THE BRONX	4,638 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-791	COMBINED SEWERS IN PAULDING AVENUE, BRONX	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
B R O O K L Y N							
SE-2K	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CN) 10,424 (CX)	0 (CN) 15,734 (CX)	3,647 (CN) 24,189 (CX)	49,072 (CN) 3,120 (CX)	CP
SE-166	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	CP	0 (CN) 650 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-200K	CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN	CP	0 (CN) 0 (CX)	10,397 (CN) 0 (CX)	1,304 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-585	SANITARY SEWER IN NEPTUNE AVE, BKLYN	37 (CX)	0 (CX)	0 (CX)	9,900 (CX)	0 (CX)	0 (CX)
SE-666	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08		FY2010	FY2011	FY2012	
SE-754	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVE, BROOKLYN	18,064 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-767	STORM SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	6,282 (CN) 70 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-768	SANITARY SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	18,105 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-774	RECONSTRUCT COMBINED SEWER IN FORT HAMILTON PKWY, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

M A N H A T T A N							
SE-2M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	CP	0 (CN) 25,800 (CX) 0 (F)	0 (CN) 8,337 (CX) 0 (F)	0 (CN) 1,553 (CX) 0 (F)	0 (CN) 5,751 (CX) 0 (F)	CP
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	CP	1,721 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-495	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	CP	0 (CX)	500 (CX)	0 (CX)	0 (CX)	CP

Q U E E N S							
SE-Q200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	CP	0 (CN) 31,543 (CX) 0 (F)	0 (CN) 31,625 (CX) 0 (F)	1,260 (CN) 20,340 (CX) 0 (F)	11,365 (CN) 27,840 (CX) 0 (F)	CP
SE-200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	57,907 (CN) 214 (CX)	100,611 (CN) 0 (CX)	55,607 (CN) 0 (CX)	70,289 (CN) 528 (CX)	CP
SE-424	STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET, ETC.	7,715 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-552	STORM SEWERS CARSON ST. FROM SPRINGFIELD BLVD., 225TH ST. QUEENS	69,911 (CN) 114 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-569	RECON CEMENT PIPE, QUEENS	CP	0 (CN) 767 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-610	CONSTRUCTION OF STORM SEWERS IN BEACH 28TH STREET, QUEENS	2,659 (CN) 1,001 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-727	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS	45,229 (CN) 3,428 (CX)	0 (CN) 0 (CX)	592 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-746	CONSTRUCTION OF STORM SEWERS IN SOUTH ROAD, QUEENS	1,836 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-779	CONSTRUCT SANITARY SEWER IN 147TH AVENUE, QUEENS	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-780	RECONSTRUCT SANITARY SEWER IN JAMAICA AVE AREA, QUEENS	9,404 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-785	STORM SEWER IN FORMER JWS AREA, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-789	STORM SEWER IN B. 63RD STREET, QUEENS	CP	5,821 (CN)	0 (CN)	4,065 (CN)	4,065 (CN)	CP
SE-790	STORM SEWER IN BROOKVILLE- EDGEWOOD TRIANGLE, QUEENS	CP	1,965 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

R I C H M O N D

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL	FY2009 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/08		CAP BUDGET	FY2010	FY2011	
SE-D002R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-D716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-R001	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000, S.I.	800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-2R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP	0 (CN) 7,448 (CX)	0 (CN) 24,102 (CX)	0 (CN) 13,457 (CX)	2,164 (CN) 27,818 (CX)	CP
SE-200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	CP	24,664 (CN) 0 (CX) 0 (P)	35,085 (CN) 0 (CX) 0 (P)	19,117 (CN) 1,890 (CX) 0 (P)	31,770 (CN) 0 (CX) 0 (P)	CP
SE-208	STORM SEWER IN VICTORY BOULEVARD, ETC.	25,769 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2,659 (CN)
SE-413	STORM SEWERS IN MILTON AVENUE, ETC.	600 (CN) 600 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	4,214 (CN) 0 (CX)
SE-414	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE., ETC	1,400 (CX)	0 (CX)	4,270 (CX)	0 (CX)	0 (CX)	5,417 (CX)
SE-716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	101,993 (CN) 6,823 (CX)	0 (CN) 0 (CX)	4,531 (CN) 0 (CX)	15,969 (CN) 0 (CX)	15,000 (CN) 0 (CX)	89,982 (CN) 0 (CX)
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE, STATEN ISLAND	0 (CX)	832 (CX)	4,574 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	0 (CN) 5,490 (CX)	120 (CN) 60 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 7,764 (CX)
SE-751	CONSTRUCT SANITARY SEWERS IN CHESTER AVE, STATEN ISLAND	56 (CX)	0 (CX)	6,104 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-761	STORM SEWER CONSTRUCTION IN CHESTER AVE, STATEN ISLAND	0 (CN)	0 (CN)	4,618 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-763	SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND	12,155 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-764	STORM SEWERS IN CLERMONT AVE, STATEN ISLAND	9,153 (CN) 57 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-769	SANITARY SEWER IN LENEVAR AVENUE, STATEN ISLAND	8,542 (CX)	100 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-770	STORM SEWER IN LENEVAR AVENUE, STATEN ISLAND	7,785 (CN)	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-775	CONSTRUCT SANITARY SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-776	CONSTRUCT STORM SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-777	CONSTRUCT SANITARY SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-778	CONSTRUCT STORM SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	16,679 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

ST SIRTOA

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM FY2011	FY2012	REQUIRED TO COMPLETE
R I C H M O N D							
ST-D003	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF SIRTOA FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ST-R003	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ST-3	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	13 (CN) 0 (F) 0 (S)	500 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

T TRANSIT AUTHORITY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-5	RAPID TRANSIT FACILITIES, IMPROVEMENTS	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
T-5A	IMPROVEMENTS RAPID TRANSIT SYSTEM	CP	4,000 (CN)	4,000 (CN)	4,000 (CN)	4,000 (CN)	CP
T-62	SUBSTATION MODERNIZATION	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
T-66	MODERNIZATION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-100	CONSTRUCTION OF NEW SUBWAY ROUTES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-130	ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-131	MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE	CP	70,000 (CN)	35,000 (CN)	35,000 (CN)	35,000 (CN)	CP
T-141	RAPID AND SURFACE TRANSIT IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
T-169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	CP	48,558 (CN)	49,500 (CN)	34,289 (CN)	28,476 (CN)	CP
T-170	VARIOUS TRANSIT CAPITAL PROJECTS	CP	0 (CN) 0 (F) 0 (S) 1,958 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
B R O N X							
T-7	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	1,000 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
B R O O K L Y N							
T-K005	IMPROVEMENTS TO TRANSIT FACILITIES, BROOKLYN	690 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
T-M005	IMPROVEMENTS TO TRANSIT FACILITIES, MANHATTAN	1,000 (CN)	50 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
T-7	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	1,000 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP

R I C H M O N D

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

T TRANSIT AUTHORITY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM FY2011	FY2012	REQUIRED TO COMPLETE
T-R005	VARIOUS TRANSIT CAPITAL PROJECTS	CP	2,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

TD TRANSPORTATION EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
C I T Y W I D E							
TD-C018	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF TRANSPORTATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TD-3	DEPARTMENT OF TRANSPORTATION FACILITIES, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TD-18	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
TD-19	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TD-23	PURCHASE OF INDUSTRIAL EQUIPMENT FOR DOT	3,345 (CN)	3,294 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
TD-R018	PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND	666 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

TF TRAFFIC

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED				THREE YEAR PROGRAM FY2011	FY2012	REQUIRED TO COMPLETE
			CP	FY2010	FY2011	FY2012			
C I T Y W I D E									
TF-D005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-D503	STREET LIGHTING, CITYWIDE	CP	1,563 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-1	INSTALLATION OF TRAFFIC SIGNALS, ALL BOROS	CP	47,210 (CN) 34,427 (F) 0 (S) 0 (P)	82,146 (CN) 23,085 (F) 14,385 (S) 0 (P)	9,512 (CN) 0 (F) 17,000 (S) 0 (P)	22,002 (CN) 0 (F) 17,000 (S) 0 (P)	CP		
TF-2	INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWID	CP	0 (CN) 0 (F) 0 (S)	3,175 (CN) 0 (F) 0 (S)	4,471 (CN) 0 (F) 0 (S)	5,017 (CN) 0 (F) 0 (S)	CP		
TF-3	PARKING METERS	CP	125 (CN) 525 (S)	0 (CN) 1,827 (S)	0 (CN) 8,190 (S)	0 (CN) 5,390 (S)	CP		
TF-9	CONGESTION PRICING EQUIPMENT, CITIWIDE	CP	30,000 (CN) 120,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP		
TF-18	OFF STREET PARKING FACILITIES	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	2,495 (CN) 0 (CX) 0 (F)	1,262 (CN) 0 (CX) 0 (F)	CP		
TF-487	ENG., ARCH., ADMIN, AND OTHER COSTS, DEPT. OF TRAFFIC	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP		
TF-489	PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP		
TF-502	STREET LIGHTING DRAW DOWN, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,152 (CN) 0 (F) 0 (S)	4,532 (CN) 0 (F) 0 (S)	CP		
TF-503	STREET LIGHTING, CITYWIDE	CP	0 (CN) 0 (F) 32,815 (S)	0 (CN) 0 (F) 11,811 (S)	0 (CN) 0 (F) 28,500 (S)	3,234 (CN) 0 (F) 2,000 (S)	CP		
TF-777	BUS RAPID TRANSIT, CITYWIDE	CP	7,222 (CN) 0 (F) 20,000 (S)	33,603 (CN) 104,258 (F) 2,286 (S)	2,221 (CN) 8,443 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP		
B R O N X									
TF-X503	STREET LIGHTING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP		
B R O O K L Y N									
TF-K001	BROOKLYN SIGNAGE		3,232 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
TF-K503	STREET LIGHTING, BROOKLYN	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP		
M A N H A T T A N									
TF-M503	STREET LIGHTING, MANHATTAN	CP	1,035 (CN)	0 (CN)	0 (CN)	0 (CN)	CP		
Q U E E N S									
TF-Q005	TRAFFIC IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP		
TF-Q503	STREET LIGHTING, QUEENS	CP	246 (CN)	0 (CN)	0 (CN)	0 (CN)	CP		
R I C H M O N D									
TF-R001	STATEN ISLAND SIGNAGE	CP	1,125 (CN)	0 (CN)	0 (CN)	0 (CN)	CP		
TF-R503	STREET LIGHTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP		

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

W WATER SUPPLY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM FY2011	FY2012	REQUIRED TO COMPLETE
C I T Y W I D E							
W-2	DELAWARE WATER SYSTEM (FIRST STAGE)	CP	11,000 (CX)	0 (CX)	671 (CX)	0 (CX)	CP
W-5	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT	58,663 (CX)	51,286 (CX)	73,000 (CX)	40,250 (CX)	0 (CX)	630,252 (CX)
W-10	CITY TUNNEL NO. 3 STAGE 1	CP	0 (CX)	0 (CX)	31,950 (CX)	7,624 (CX)	CP
W-13	CITY TUNNEL NUMBER 3, STAGE 2	27,275 (CN) 2,509,364 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
W-14	KENSICO - CITY TUNNEL	34,899 (CX)	10,000 (CX)	0 (CX)	0 (CX)	0 (CX)	232,041 (CX)
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	37,885 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	54,821 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

WM WATER MAINS, SOURCES AND TREATMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2011	FY2012	
C I T Y W I D E							
WM-1	WATER MAIN EXTENSIONS, CITYWIDE	CP	0 (CN) 4,783 (CX)	0 (CN) 120,065 (CX)	2,809 (CN) 71,966 (CX)	2,377 (CN) 73,454 (CX)	CP
			0 (F) 0 (S) 0 (P)	0 (F) 0 (S) 0 (P)	0 (F) 0 (S) 0 (P)	0 (F) 0 (S) 0 (P)	
WM-6	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS.	CP	0 (CX) 0 (F) 0 (P)	130,512 (CX) 0 (F) 0 (P)	221,578 (CX) 0 (F) 0 (P)	79,164 (CX) 0 (F) 0 (P)	CP
WM-11	THE CONSTRUCTION OF CROTON FILTRATION PLANT AND ANCILLARY WORK	CP	0 (CN) 165,595 (CX) 0 (S)	0 (CN) 51,068 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
WM-30	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	CP	0 (CN) 843,823 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 147,430 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 838,661 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 304,546 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-103	ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS)	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
WM-105	WATER SUPPLY IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (CX) 0 (F) 5,936 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 11,390 (CX) 0 (F) 0 (S)	0 (CN) 22,862 (CX) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

WP WATER POLLUTION CONTROL

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	FY2010	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2011	FY2012	
C I T Y W I D E							
WP-112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	CP	0 (CN) 137,595 (CX) 0 (F) 0 (S)	0 (CN) 197,934 (CX) 0 (F) 0 (S)	0 (CN) 155,019 (CX) 0 (F) 0 (S)	0 (CN) 221,058 (CX) 0 (F) 0 (S)	CP
WP-169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	164,790 (CX) 0 (F) 0 (S)	45,184 (CX) 0 (F) 0 (S)	3,400 (CX) 0 (F) 0 (S)	67,925 (CX) 0 (F) 0 (S)	CP
WP-269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	CP	15,000 (CX)	0 (CX)	0 (CX)	122,020 (CX)	CP
WP-282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	54,460 (CX) 0 (F) 0 (S)	0 (CN) 3,840 (CX) 0 (F) 0 (S)	CP
WP-284	CITY-WIDE SLUDGE DISPOSAL FACILITIES	CP	0 (CN) 17,000 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 35,755 (CX) 0 (F) 0 (S)	CP
WP-285	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 12,906 (CX) 0 (S)	CP
B R O N X							
WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
B R O O K L Y N							
WP-152	RED HOOK WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-206	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	CP	65,638 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	369,300 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-225	SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-287	UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-288	UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
M A N H A T T A N							
WP-103	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	CP	65,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-164	NORTH RIVER WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
Q U E E N S							
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-239	ROCKAWAY PLANT UPGRADING AND LAND ACQUISITION	CP	10,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	7,252 (CX) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

WP WATER POLLUTION CONTROL

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/08	FY2009 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2010	FY2011	FY2012	
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	48,793 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	181,772 (CX) 0 (F) 0 (S)	751,103 (CX) 0 (F) 0 (S)	34,000 (CX) 0 (F) 0 (S)	11,000 (CX) 0 (F) 0 (S)	CP
R I C H M O N D							
WP-101	PORT RICHMOND WATER POLLUTION CONTROL PROJECT	CP	5,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-136	OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT	CP	5,250 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

In accordance with the provisions of Section 256 of the New York City Charter the Mayor, Comptroller, and City Clerk have certified that the foregoing is the Budget of The City of New York for the fiscal year 2009 as finally adopted by the City Council.
