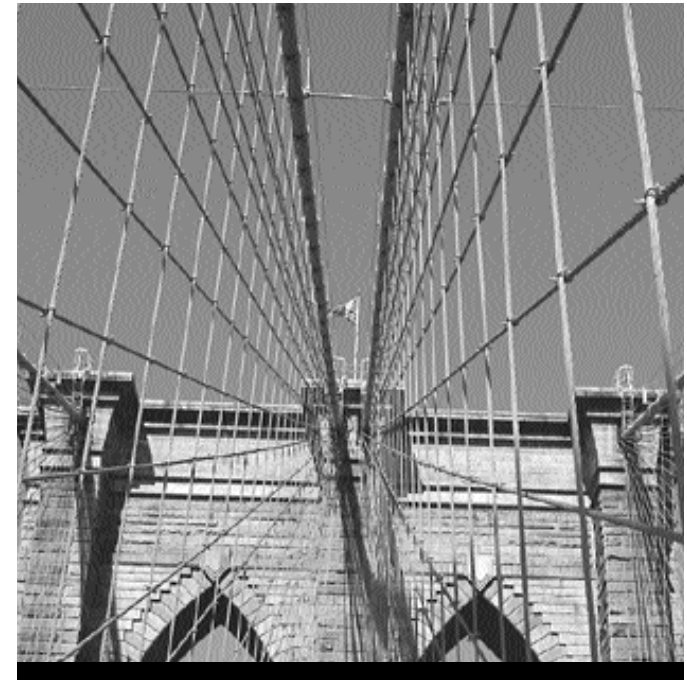


REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Adopted Budget
Fiscal Year 2004

Staten Island



THE CITY OF NEW YORK

MICHAEL R. BLOOMBERG, *MAYOR*

OFFICE OF MANAGEMENT AND BUDGET

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FY 2004 Adopted Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Adopted Budget reports the FY 2004 Adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2004 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive and Adopted Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which will inform the boards of the final disposition of their original budget priorities. The Adopted Register will contain responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements. For FY 2004 the boards sought new or continued funding for 1,712 capital projects within 27 agencies.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate service needs by submitting expense budget requests with voted priorities. Community boards submitted 1,281 expense requests to 38 agencies.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2004 the community boards ranked 85 program activities provided by 25 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Adopted Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the Financial Plan FY 2003 – 2007.

Column 2: Tracking Code

The seven digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth and fifth digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter A in the eighth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2003 – 2007.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Adopted Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described seven digit identification number followed by the letter E in the eighth space indicates an expense budget request.

Expense projects with tracking codes ending with 6, 7, 8, or 9 in the eighth space were originally funded by the Community Development budget and carried in the capital budget data base. These expense requests were transferred to the expense budget data base.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

**Summary of FY 2004 Community Board Budget Requests
in the Adopted Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	5	0 %	1	0 %
New York Public Library	40	0 %	56	23 %
Brooklyn Public Library	18	0 %	24	33 %
Queens Borough Public Library	13	0 %	19	42 %
Department of Education	34	12 %	106	34 %
Police Department	141	4 %	63	6 %
Fire Department	72	3 %	38	3 %
Department of Homeless Services	10	40 %	5	20 %
Administration of Children's Services	39	5 %	12	0 %
Human Resources Administration	16	0 %	9	11 %
Department of Employment	9	11 %	0	0 %
Department for the Aging	65	2 %	12	17 %
Department of Cultural Affairs	10	0 %	18	17 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	47	0 %	3	0 %
Dept of Small Business Services	22	9 %	0	0 %
Economic Development Corporation	10	0 %	50	20 %
Department of Housing Preservation & Development	74	0 %	47	0 %
Department of Buildings	56	73 %	12	92 %
Department of Health and Mental Hygiene	57	2 %	1	0 %
Health and Hospitals Corporation	8	0 %	31	6 %
Department of Environmental Protection	68	1 %	132	37 %
Department of Sanitation	123	2 %	36	14 %
Department of Transportation	111	5 %	527	20 %
Department of Parks and Recreation	181	1 %	419	19 %
Dept of Citywide Administrative Services	5	20 %	17	18 %
Housing Authority	5	20 %	20	40 %
Transit Authority	11	18 %	46	74 %
Landmarks Preservation Commission	3	0 %	0	0 %
All Other Agencies	25	40 %	8	0 %
Report Totals:	1,281		1,712	

Fiscal Year 2004 Adopted Budget Register
Staten Island
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
1	5019702A	<p>Request: Develop Passenger Rail North Shore Rail Service</p> <p>Explanation: Reconstruction of the railroad will unify mass transit modes and enable commuters to swiftly move within the borough and into boroughs via ferry linkages.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 49</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
2	5010003A	<p>Request: Fund Site Acquisition for a New School in the Southgate/Port Ivory area</p> <p>Explanation: Since the communities from Southgate through Port Ivory have the only open land left on the North Shore, the progress of development has caused severe needs for new school seats.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 49</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
3	5010401A	<p>Request: Purchase Bookmobile</p> <p>Explanation: To provide needed library service to the Rosebank and Mariners Harbor Communities.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 49</p> <p>Supported by: Rosebank Homeowners Assn. Mariners Harbor Civic Assn.</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

Fiscal Year 2004 Adopted Budget Register
Staten Island
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
4	5010301A	<p>Request: Prepare ULURP to Rezone the Northshore Waterfront From M1/3 to C 4-2</p> <p>Explanation: To provide better rezoning controls on the waterfront and to make development more affordable and compatible.</p> <p>Responsible Agency: Department of City Planning</p> <p>Council Districts: 49</p>	
5	5010102A	<p>Request: Construct a Community Center in the Clifton/Park Hill Area.</p> <p>Explanation: To provide educational enrichment and a positive recreational environment for the area children.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Council Districts: 49</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	5019105A	<p>Request: Reconstruct Front St.</p> <p>Explanation: Reconstruction of Front St. to alleviate traffic congestion on Bay St. and to ease access to new Navy Base.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 49</p> <p>Budget Line: HW-697</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

Fiscal Year 2004 Adopted Budget Register
Staten Island
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
7	5010402A	<p>Request: Provide Capital Construction Funds to the Lighthouse Museum.</p> <p>Explanation: To Stabilize the buildings and allow for their quick adaptive reuse as a Maritime Museum.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 49</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
8	5010403A	<p>Request: Construct Assisted Living Senior Citizens Complex.</p> <p>Explanation: To provide for the housing and Well-being of our older population.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 49</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
9	5019602A	<p>Request: Acquire Land to Expand the North Shore Greenbelt</p> <p>Explanation: Marina at Van Street and Richmond Terrace.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 49</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2004 Adopted Budget Register
Staten Island
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	5010002A	<p>Request: Construct the North Shore Esplanade, Parks and Piers from the Ferry Terminal to Pouch Terminal.</p> <p>Explanation: To provide public access to the waterfront for recreation, fishing and to provide additional economic drives to the waterfront redevelopment program now underway (e.g. new terminal, stadium, SIAAS and Lighthouse Museum).</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Council Districts: 49</p>	<p>This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.</p>

Fiscal Year 2004 Adopted Budget Register
Staten Island
Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
1	5018901E	<p>Request: Incease Funding for Library Expenses</p> <p>Explanation: Increase funding for library expenses.</p> <p>Responsible Agency: New York Public Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
2	5018805E	<p>Request: Increase Funding for Youth Services</p> <p>Explanation: Increase monies to cope with dramatic increase in number of young people on North Shore of Island.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
3	5019702E	<p>Request: Increase Day Care Slots</p> <p>Explanation: Increase allocation to enable people to remain in or enter into workforce.</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
4	5010101E	<p>Request: Fund Operation costs for the National Lighthouse Museum.</p> <p>Explanation: To allow the efficient operation of the city and the nation's newest maritime museum.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.</p>

Fiscal Year 2004 Adopted Budget Register
Staten Island
Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
5	5010401E	<p>Request: Fund Workforce and Community Development Programs</p> <p>Explanation: To provide the training and economic stimulus needed to cope with the current financial climate.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
6	5010402E	<p>Request: Reinstate Half Hour Ferry Service</p> <p>Explanation: To provide the transportation that Staten Island commuters require.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
7	5010403E	<p>Request: Assign Traffic Control Agents to Staten Island</p> <p>Explanation: To provide rush-hour and school-intersection controls to key intersections to try to alleviate the awful traffic congestion on SI.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	5010404E	<p>Request: Fund the New Brighton LDC</p> <p>Explanation: To Give the New Brighton Community Means to Overcome Years of Lost Investment and Provide an Economy for the Community.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>DSBS is available to provide technical assistance. Contact the agency for further information.</p>

Fiscal Year 2004 Adopted Budget Register
Staten Island
Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
9	5010405E	<p>Request: Fund a St. George BID</p> <p>Explanation: To bring an economic revival to the borough's civic and governmental center.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Borough President St. George LDC</p>	<p>DSBS is available to provide technical assistance. Contact the agency for further information.</p>
10	5010406E	<p>Request: Increase Enforcement</p> <p>Explanation: To stop illegal dumping and insure code compliance.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

Fiscal Year 2004 Adopted Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
1	5028711A	<p>Request: Improve Forest Hill Road from Richmond Ave. to Willowbrook Rd. HW-986-C (B)intersection improvements at Rockland Avenue, Travis Avenue and Richmond Hill Road.</p> <p>Explanation: Traffic problems such as traffic flow and safety hazards cause congestion and accidents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50, 51</p> <p>Budget Line: HW-986</p> <p>Project Id(s): HWR986B, HW986C</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
2	5020001A	<p>Request: Reconstruct Roadway along Rockland Avenue from Manor Road to Richmond Road to include Underground Wiring.</p> <p>Explanation: In order to install storm and sanitary sewers (SE740) on Rockland Avenue and eliminate the multi-reverse and sharp curves and rebuild the narrow roadway into a 15 foot travel lane width with one line in each direction a reconstruction project is needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p> <p>Budget Line: HW-1160</p> <p>Project Id(s): HWR1160</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

Fiscal Year 2004 Adopted Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
3	5029701A	<p>Request: Realign Rockland Avenue at the Intersection of Manor Road and Meisner Avenue.</p> <p>Explanation: Due to the lack of stability of the underlying roadbed and the fact that all culverts along Rockland Avenue are to be replaced and rebuilt, the roadway needs to be realigned.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p> <p>Budget Line: HW-1160</p> <p>Project Id(s): HWR1160</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
4	5020101A	<p>Request: Make Usable Existing Fresh Kills Landfill Roadways for Public Use.</p> <p>Explanation: Roadway improvements for safety and security to the existing roadways in the Fresh Kills Landfill so that the existing roadways can be used by the public to alleviate traffic congestion on Staten Island. The roadways would connect from the Westshore Expressway to various locations along Richmond Avenue and Arthur Kill Road.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 50, 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
5	5020201A	<p>Request: Map the Existing Landfill Roadways in Fresh Kills</p> <p>Explanation: Start the process of mapping the existing landfill roadways so that they can become NYC titled vested streets that can be used by the public to help alleviate traffic congestion on Staten Island.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 50, 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

Fiscal Year 2004 Adopted Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
6	5020102A	<p>Request: Construct a New Interchange Off the West Shore Expressway South of Fresh Kills Waterway as a Connection to the Landfill Roadways.</p> <p>Explanation: In order to alleviate traffic congestion on Staten Island a new interchange needs to be built along the West Shore Expressway so that the public can use the existing landfill roads to connect to various locations along Richmond Avenue and Arthur Kill Road.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50, 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
7	5029901A	<p>Request: Improve Richmondtown Roadway. Eliminate Hazardous Curves on Richmond Hill Rd. (A.K.A. -Snake Hill Rd.) Caused by Steepness of Roadway</p> <p>Explanation: Dangerous driving conditions and traffic congestion will be eliminated.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50, 51</p> <p>Budget Line: HW299B</p> <p>Project Id(s): THHR299B</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
8	5020103A	<p>Request: Construct a Third Bus Depot on Staten Island.</p> <p>Explanation: As Staten Island continues to grow more and more buses are needed for commuters. The Transit Authority has been supplying additional buses to Staten Island. However there are no additional places to park or store the buses. A third depot on Staten Island is needed now.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 49, 50, 51</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

Fiscal Year 2004 Adopted Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
9	5020104A	<p>Request: Reconstruction of Manor Road from Rockland Avenue to Camp Pouch</p> <p>Explanation: As part of the Greenbelt Master Plan, Manor Road needs to be constructed from Rockland Avenue to Camp Pouch including the elimination of the hazardous curve and the inclusion of shoulders along the roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
10	5028601A	<p>Request: Extend Fr. Capodanno Blvd. from Midland Beach to at Least Bay Terrace. Investigate an Elevated Roadway on Hylan Blvd. between Midland Avenue and Guyon Avenue</p> <p>Explanation: Hylan Blvd. from Dongan Hills to Oakwood Heights is severely congested at all hours of the day and night. Police, Fire and E.M.S. have tremendous difficulty responding to emergency situations and an alternate route is needed to alleviate the congestion for the welfare of our residents and those who travel throughout Staten Island.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50, 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
11	5029511A	<p>Request: Improve Richmond Rd. from Todt Hill Road to Locust Avenue (HWRER99)</p> <p>Explanation: Due to abnormally high accident counts for a road with this volume and usage, improvements are absolutely necessary.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p> <p>Budget Line: HW-2R</p> <p>Project Id(s): HWRER99</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

Fiscal Year 2004 Adopted Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	5029904A	<p>Request: Provide Funds to Implement Left Turn Lanes or Turning Bays on Hyland Boulevard.</p> <p>Explanation: Due to the traffic congestion on Hylan Blvd. left turn lanes should help alleviate some of the traffic backups and move traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50, 51</p> <p>Budget Line: HWC054</p> <p>Project Id(s): HWRC054</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
13	5029502A	<p>Request: Construct a Pedestrian Crossing at Latourette Park Under/Over Richmond Hill Road</p> <p>Explanation: For the safety of pedestrians crossing Richmond Hill Road at Latourette park - an underpass is needed. Note: - Money was transferred from DOT to Parks on April 15, 1998.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 50, 51</p> <p>Budget Line: HW-C034</p> <p>Project Id(s): HWRC034</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2004 Adopted Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	5029305A	<p>Request: Do a Grading and Drainage Analysis for all the natural waterways From Hylan Blvd, to Fr. Capodanno in the Midland Beach and South Beach area, in order to create a Bluebelt.</p> <p>Explanation: In order to alleviate the flooding conditions in the area. - A storm water management plan should be initiated in the Midland Beach area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 50</p>	This project is included in the Ten Year Plan.
15	5029110A	<p>Request: Design and Implement New Drainage Plan for the Entire Quintard Street Area.(Between Quintard Street and Linwod Avenue.</p> <p>Explanation: New drainage plan - so that storm and sanitary sewers can be built in a flood zone area. (South Beach).</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 50</p> <p>Project Id(s): HWR-1132B, 1132B</p> <p>Supported by: Adams Avenue Civic Assn. - Robert Zink</p>	This project is included in the Ten Year Plan.
16	5029010A	<p>Request: Re-evaluate and Design Legal Grades in the Quintard Street Area between Quintard Street and Linwood Avenue.(HWR-1132B)</p> <p>Explanation: Re-evaluate legal grades in the Quintard Street area so that storm sewers can be built in this flood prone area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p> <p>Budget Line: HW1132B</p> <p>Project Id(s): HWR1132B</p>	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2004 Adopted Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	5029903A	<p>Request: Install Storm and Sanitary Sewers in Forest Hill Rd. between WillowBrook Rd. and Richmond Hill Rd. SE-208D/362D to include Forest Hill Road between Jasper Street and Ashworth Avenue and between Richmond Hill Road and Travis Avenue.</p> <p>Explanation: There are no Storm Sewers along Forest Hill Rd. causing ponding conditions. Forest Hill Rd. needs to be widened. DOT cannot widen roadway until storm sewers are installed</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 50</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
18	5029503A	<p>Request: Re-evaluate and Design Legal Grades in the Area of Midland Ave. from Hylan Blvd. to Fr. Capodanno Blvd.</p> <p>Explanation: Re-evaluate legal grades on Midland Avenue so that storm sewers can be built in this flood prone area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
19	5029507A	<p>Request: Install Storm Sewer on Victoru Blvd. between Glen St. & Meredith Ave.</p> <p>Explanation: There are no storm sewers to prevent flooding in the area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 50</p> <p>Budget Line: SE-200R</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>

Fiscal Year 2004 Adopted Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	5029501A	<p>Request: Scope, Design and Construct Storm and Sanitary Sewers Rockland Avenue Trunk (SE 740)to include Milburn Avenue and Beacon Avenue, Burton Court and Florida Terrace.</p> <p>Explanation: Residents living in the Richmondtown area have septic systems which are failing and need relief from this situation as quickly as possible.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 50</p> <p>Budget Line: SE-740</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
21	5029304A	<p>Request: Construct at Least (10) SE 200 Projects</p> <p>Explanation: Construct storm and sanitary sewers as needed Sanitary/Storm sewer, Storm sewer on Arlene Street from Lamberts Lane to Merrill Ave; additional seepage basin Midland Beach and at Lamport Blvd.; Storm sewer on Travis Avenue over Main Creek bridge along Davis Wildlife Refuse etc.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 49, 50, 51</p> <p>Budget Line: SE-2R</p>	<p>This project is included in the Ten Year Plan.</p>
22	5028509A	<p>Request: Construct Fire Station to Cover Area Surrounding Staten Island Mall</p> <p>Explanation: The mall area is the most heavily populated and continues to grow. The response time has increased to over 5 minutes with the nearest fire houses located in Travis and New Dorp.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

Fiscal Year 2004 Adopted Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	5020301A	<p>Request: Merrick Avenue - Repair of Collapsing Roadway at Dead End (HWRP064)</p> <p>Explanation: At the end of Merrick Avenue, the roadway has been collapsing into the Greenbelt. The property owner at the end of the street has been losing property due to the collapsing road. An unsafe condition has been created.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 49</p> <p>Budget Line: HW064</p> <p>Project Id(s): HWRP064</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
24	5020302A	<p>Request: Funding for Tysen's Court / Center Street Project at Historic Richmondtown</p> <p>Explanation: Four septic systems need to be replaced with sanitary sewers along with various other repairs.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 50, 51</p> <p>Budget Line: PVC341, PVR341</p> <p>Project Id(s): PVC341-M</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>This Cultural Affairs project cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	5029403A	<p>Request: Design and construct storm and sanitary sewers in Westwood Avenue between Willowbrook Road and Wooley Avenue and in Harold St. between Filmore and Gansevoort Blvd. (SE 208C/362C)</p> <p>Explanation: To eliminate flooding conditions and sewer backups.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 50</p> <p>Budget Line: SE-208C, SE-362C</p> <p>Project Id(s): 850SE208C</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
26	5029401A	<p>Request: Design Plans for a Storm Sewer on Midland Ave. from Hylan Blvd. to Fr. Capodanno Blvd.</p> <p>Explanation: There are no storm sewers in area. Once this sewer is installed, laterals could be installed to alleviate constant flooding in the midland beach area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 50</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
27	5029702A	<p>Request: Produce Grading Plans for Roma Avenue and Hett Ave,. between Ebbitts St. and New Dorp Lane to - Include Marine Way and Beacon Place.</p> <p>Explanation: The Department of Environmental Protection cannot install sewers unless DOT does a grading plan.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p> <p>Budget Line: HW-669</p> <p>Project Id(s): HWR669C</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
28	5029408A	<p>Request: Design and Construct Laterals between Ebbitts Street and New Dorp Lane on Roma Ave. and Hett Ave. to Include Marine Way and Beacon Place.</p> <p>Explanation: To relieve flooding conditions and failing septic - storm and sanitary sewers are needed in this area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p> <p>Budget Line: SE-2R</p> <p>Project Id(s): HWR669B</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
29	5029410A	<p>Request: Implement Sea View Hospital and Home Development Plan for Seniors to Include Debt Service</p> <p>Explanation: The Sea View Development Plan proposes the expansion of services and introduction of new services to address the growing health care, long term care and housing needs of the community's elderly and disabled. Rehab the abandoned buildings and build additional housing for seniors.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 50</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
30	5028707A	<p>Request: Study the Feasibility and Select a Site for Mid-Island Branch Library</p> <p>Explanation: Due to the increase in population in New Springville, Heartland Village, Bulls Head, Travis and Graniteville, a library is needed.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 50, 51</p> <p>Budget Line: LN-207</p> <p>Project Id(s): LNC02MHNB, LNM1DISLA</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
31	5029415A	<p>Request: Design Plans for an Environmental Center in the Greenbelt</p> <p>Explanation: The existing facility is too small to satisfy the demand. The old building is not worth remodeling. Therefore, a new facility needs to be built, so more programs can be offered and the service area expanded.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 50</p> <p>Budget Line: P-R245, P-1018</p> <p>Project Id(s): P-5VISCTR</p>	<p>Work on this project/ program has either been completed or was finished in FY 2003.</p>
32	5029704A	<p>Request: Feasibility Study for Enhanced Use of New Dorp Beach at the Foot of New Dorp Lane.</p> <p>Explanation: Study the enhanced use of New Dorp Beach for the larger community. A location at the foot of New Dorp Lane which would provide an area for sitting and viewing the ocean.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 50, 51</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
33	5029605A	<p>Request: Additional funding for fully renovating the Dongan Hills Library.</p> <p>Explanation: The library is in poor condition and needs to be renovated.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 50</p> <p>Project Id(s): LNC2DONCR</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
34	5020002A	<p>Request: Design and Construct an In-Line Skating Track at least 1/2 mile on Parks Property along Capodanno Blvd. in South Beach.</p> <p>Explanation: There is no place to go in-line skating on Staten Island.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 50</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
35	5029604A	<p>Request: Install Storm Sewers on Beach, Rose and Ross Avenues between 9th Street and Hylan Blvd.</p> <p>Explanation: Lack of storm sewers causes flooding in the area. Is it feasible to extend storm sewers on Rose Ave. and Hylan Blvd.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
36	5029407A	<p>Request: Acquire Site for Parking Near the 122nd Precinct or Build a Multi-level Parking Garage on Site</p> <p>Explanation: A parking lot needs to be built to prevent police vehicles and police officers cars from parking on all the neighboring streets.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 50</p>	<p>After extensive search by NYPD, no site is available.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
37	5029705A	<p>Request: Deodorize, Cap and Comply with DEC Consent Decree at Fresh Kills Landfill</p> <p>Explanation: This must be done to prevent odors from emanating at Fresh Kills and to continue to close various sections of the landfill.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 51</p>	<p>This project is included in the Ten Year Plan.</p>
38	5029703A	<p>Request: Construct a New Golf House at Latourette Park. Refurbish Latourette Mansion for Planned Park Use.</p> <p>Explanation: As part of the Greenbelt Master Plan, the Latourette Mansion is to be restored. This work cannot begin unless the new golf house is built first.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 50, 51</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
39	5020303A	<p>Request: Expansion of the 122nd Police Precinct Station House by Constructing a Third and/or Fourth Floor to the Building</p> <p>Explanation: The Staten Island Borough Command as well as the 122nd Precinct are housed in one building. The building is overcrowded due to the increase in officers and the need for separate locker rooms for male and female officers.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 50</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
40	5020401A	<p>Request: Adaptive reuse of PS-28 as a Public Educational space at Historic Richmondtown.</p> <p>Explanation: With the completion of phase 2 of the collection storage facility in Richmondtown, this former public school will become available for use as educational and program space. However, before that becomes a reality the facility will require a significant investment in structural improvements, repairs, replacement, and new equipment. This "adaptive reuse" of the building will return PS-28 to a place alive with educational opportunities.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 50, 51</p> <p>Budget Line: 341</p> <p>Supported by: Staten Island Historical Society</p>	<p>This Cultural Affairs project cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
CS	5020006A	<p>Request: Implement Roadway Improvements to various Roadways Yearly. For example - Snake Hill, Travis Avenue, Rockland Avenue, Forest Hill Road.</p> <p>Explanation: Narrow roadways on outskirts of Greenbelt need to be kept safe for the driving public.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 49, 50, 51</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
CS	5020203A	<p>Request: Fund a Contract for the Installation of New Seepage Basins</p> <p>Explanation: In order to alleviate flooding conditions in areas where there are no storm sewers, seepage basins can be installed to help alleviate some of the flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 50, 51</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	5029402A	<p>Request: Widen the Intersection of Victory Blvd. and Travis Avenue</p> <p>Explanation: Both roads are one lane in each direction. Both roads lead to the West Shore Expressway and Richmond Avenue. Traffic volumes are extremely high, therefore widening the intersection would alleviate enormous backups.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p> <p>Budget Line: HW-C028</p> <p>Project Id(s): HWRC028A</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	5029404A	<p>Request: Widen the Intersection of Richmond Rd. and Rockland Avenue</p> <p>Explanation: Due to traffic back-up at this intersection, the intersection needs to be widened.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50, 51</p> <p>Budget Line: HW-C996</p> <p>Project Id(s): HW996RICH</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	5029414A	<p>Request: Constrct. Plans for an Active Recreation Center in the Greenbelt to Include (a) Building stabilization and exterior restoration (b) Interior renovations and installation of equipment (c) An Olympic size pool</p> <p>Explanation: There is no indoor recreation center in Community Board 2 or Board 3.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 50</p> <p>Budget Line: P-R245, P-1018</p> <p>Project Id(s): P-5BWTRAC, P-5SIITRK</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
1	5029801E	<p>Request: Yearly Cleaning of 3 creek areas in Midland Beach.</p> <p>Explanation: In order to provide relief from constant flooding conditions in the area of Midland Beach cleaning of the natural waterways must take place yearly.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	5028602E	<p>Request: Increase Parks Personnel for Forestry, and Pep Officers, in Staten Island Community Board No. 2</p> <p>Explanation: Hire staff for programs in Community Board No 2, 1 - assistant supervisor for recreation, 1 - deputy assistant supervisor for recreation, 2 - recreation director, 3 - recreation specialist, 4 - playground assistant, 5 forestry - 10 PEP officers - 10 mounted park rangers with horses.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
3	5029302E	<p>Request: Fund Additional Recreation and Prevention Programs for Youth on Staten Island.</p> <p>Explanation: There are currently no existing or minimal recreation/prevention programs for youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
4	5029304E	<p>Request: Increase Mosquito Control and Tick Control</p> <p>Explanation: Establish program for mosquito and tick control including aerial spraying. With miles of natural waterways, water has become stagnated in many areas due to building. Construction creating serious health hazards to men, women, children and animals.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
5	5028003E	<p>Request: Add Sanitation Police Enforcement Specifically for Staten Island for Illegal Dumping - Night and Weekend Teams (Illegal Dumping Task Force)</p> <p>Explanation: Hire (10) Sanitation Police. It has become physically impossible to adequately service and patrol the assigned area. Services are not being provided while violations go unpunished.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
6	5029901E	<p>Request: Add year round Pothole Repair Crewsfor Staten Island, Hire at least 2 more.</p> <p>Explanation: Resurfacing season, March through December, there are almost no pothole repair crews available. Pothole repair crews should be on year round schedules.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
7	5029401E	<p>Request: Increase Positions in the Bureau of Water Supply and Waste Water</p> <p>Explanation: Increase personnel for the following so that the delivery of these services is performed in a timely manner. Emergency sewer work, water-supply complaint investigations, sewer backup response, leak repairs and catch basin cleaning.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	5020006E	<p>Request: Hire Personnel for the Greenstreet Program.</p> <p>Explanation: Plantings in various triangles on the roadways help to improve the quality of life.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Community District 02
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Priority	Tracking Code	Project Information	Adopted Budget Response
9	5020001E	<p>Request: Hire Additional Personnel for Catch Basin and Culvert Cleaning.</p> <p>Explanation: To prevent flooding and ponding conditions on the street.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	5020101E	<p>Request: Maintenance contract for the Bluebelt.</p> <p>Explanation: The Bluebelt is used for storm water management. If it is not maintained properly it won't work.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	5029403E	<p>Request: Increase Manpower for Highway Operations, Including Pothole Repair, Milling and Maintenance Crews.</p> <p>Explanation: The highway operations of DOT is in need of additional staffing to meet growing shortages resulting from fiscal constraints on hiring coupled with losses through attrition. We need additional pothole repair crews, milling crews and maintenance crews.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
12	5029803E	<p>Request: Provide additional odor controls for Fresh Kills.</p> <p>Explanation: Fresh Kills landfill continues to emit odors that are offensive to the surrounding communities. Therefore, additional odor controls are needed to improve the quality of life.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	5029903E	<p>Request: Increase manpower to Traffic Division on Staten Island to include Traffic Device Maintainers, Traffic control Inspectors and personnel for surveys, signs and signals and Clerical Staff.</p> <p>Explanation: Increased manpower will help alleviate traffic problems on Staten Island.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
14	5029907E	<p>Request: Fund Urban Forest program for natural area management on Staten Island.</p> <p>Explanation: Staten Island natural areas are constantly being dumped in. The Urban Forest Program will help keep these areas clean.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Project in Coordination with: Department of Environmental Protection</p> <p>Supported by: John Rooney</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
15	5029905E	<p>Request: Implement an active Rodent Control Program</p> <p>Explanation: There are areas that always need baiting because of the continuous rodent problem. It would be much simpler to have these areas baited on a schedule instead of waiting for complaints to come in.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.</p>
16	5020201E	<p>Request: Hire a Team of 5 Workers to Maintain all the Feeder Streams in the Natural Areas</p> <p>Explanation: There are many streams that empty or flow into the bluebelt. If the feeder streams are kept clean the bluebelt would be kept cleaner.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	5020401E	<p>Request: Restore six day service at all libraries.</p> <p>Explanation: Due to budget cuts most of the libraries were forced to reduce service from six to five days.</p> <p>Responsible Agency: New York Public Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
18	5029606E	<p>Request: Hire Personnel for Mechanical Broom Sweeping</p> <p>Explanation: It is imperative that our streets be kept litter free and clean.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
19	5029406E	<p>Request: Increase Personnel to do Lot Cleaning</p> <p>Explanation: Due to budget cut backs lot cleaning crews have been reduced. We need the lot cleaning crews restored and increased so lots can be cleaned in a timely fashion.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Resources are available to clean vacant lots. The turn around time for cleaning vacant lots depends upon whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to SAN equipment, a court order is required to gain entry into the lot. The legal process of obtaining these court orders delays the process further. Contact SAN, if you have specific locations that need to be processed.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
20	5028806E	<p>Request: Hire Additional Plan Examiners</p> <p>Explanation: Large increase in new building applications and alteration. Need additional help to do a more thorough job.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p>
21	5020402E	<p>Request: Firehouse renovations to upgrade each of the firehouses.</p> <p>Explanation: Many of our 221 fire houses are turn of the century facilities that need upgrades such as new roofs, apparatus floor replacements, waterproofing, painting and electrical upgrades, new kitchen and bathroom facilities and heating and ventilation upgrades.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	5029906E	<p>Request: Maintain a PEP schedule which includes night tours.</p> <p>Explanation: Due to the vast amount of park property in Community Board 2, maintaining the PEP schedule is very important.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
23	5020403E	<p>Request: Update of computers to allow access to the Financial Management System.</p> <p>Explanation: To enable Commiunity Boards to access the FMS System. This will allow the Boards to view budget information that is important to accurate record keeping as required by the Comptroller's Office.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>Over the past year DoITT has provided to community boards a new PC, high speed Internet access and VPN (virtual private network) connectivity to the City's Intranet. Access to FMS requires FISA review and approval.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
24	5029602E	<p>Request: Purchase Message Boards for Detour Routes for Highways to be used for local street work.</p> <p>Explanation: Message boards will expedite the flow of traffic in construction areas.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
25	5020202E	<p>Request: Hire Additional EMS Workers so that Additional Tours can be added.</p> <p>Explanation: There is a need for additional tours.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Community District 03
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Priority	Tracking Code	Project Information	Adopted Budget Response
1	5039701A	<p>Request: Provide Funds for Site Selection, Design and Construction of a New School for the South Shore of Staten Island.</p> <p>Explanation: The building boom continues on the South Shore. Our schools are overcrowded. We must plan now for another school.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 51</p> <p>Budget Line: E-2359</p> <p>Supported by: Staten Island Taxpayers Assn. P.T.A.'s</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
2	5030201A	<p>Request: Provide Funding for the Acquisition of the Oakwood Creek System to Develop Into a Bluebelt System</p> <p>Explanation: The creeks are vitally important to the Oakwood Beach area of Staten Island. Hundreds of homes have been built in this wetlands section and it is crucial that the creeks are properly maintained to prevent flooding in this locality.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p> <p>Supported by: Oakwood Beach Civic Association</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>

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Community District 03
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Priority	Tracking Code	Project Information	Adopted Budget Response
3	5030401A	<p>Request: Fund Roadway Improvements for Safety and Security the Existing Roadways in the Fresh Kills Landfill so that the Existing Roadways can be Used to Alleviate Traffic Congestion. The Roadways Would Connect from the West Shore Expressway to Various Locations Along Richmond Avenue and Arthur Kill Road.</p> <p>Explanation: The biggest complaint on Staten Island is about the intolerable traffic conditions. This request would help alleviate the congestion and help traffic move throughout the borough.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p> <p>Supported by: All Civic Associations</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
4	5030402A	<p>Request: Start the Process of Mapping the Existing Landfill Roadways So that they Can Become NYC Titled, Vested Streets that Can be Used by the Public to Help Alleviate Traffic Congestion on Staten Island.</p> <p>Explanation: This request is necessary to help alleviate traffic congestion on Staten Island.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
5	5030403A	<p>Request: Allocate Funding for a Study for a Fast Ferry on the South Shore of Staten Island.</p> <p>Explanation: Community District #3 has very limited mass transit on the south shore of Staten Island. A fast ferry service to Manhattan would help our commuters get to and from work.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p>	This project was not recommended by the agency at the time of the Departmental Estimates.

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Priority	Tracking Code	Project Information	Adopted Budget Response
6	5030404A	<p>Request: Build a New Interchange off the West Shore Expressway South of the Fresh Kills Waterway as a Connection to the Landfill Roadways.</p> <p>Explanation: The new interchange would help move traffic on Staten Island.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
7	5038607A	<p>Request: Designate Site and Construct New Bus Depot in Community District 3</p> <p>Explanation: Community District 3 is the only area on Staten Island which doesn't have a bus depot. There is a paucity of local and express buses to service the residents in Community District 3. With the construction of a new bus depot, the M.T.A. will be able to improve service to our residents.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
8	5030405A	<p>Request: Allocate Funding for Construction of Tennyson Drive Between Cleveland Avenue and Wiman Avenue.</p> <p>Explanation: The city needs to construct this unbuilt portion of Tennyson Drive to connect to the existing roadway. This would help relieve some of the heavy traffic congestion on Hylan Boulevard.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
9	5030305A	<p>Request: Construct Mosely Avenue between Arden Avenue and May Place.</p> <p>Explanation: This is the only section of Mosely Avenue that is not developed. We need this portion open to traffic to relieve congestion on the surrounding streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
10	5038612A	<p>Request: Provide Design and Construction Funds For Park and Ride Lot at S.I.R.T. Stations in Princes Bay, (Block 6680, Lot 28)</p> <p>Explanation: Beyond Huguenot Avenue there is no Transit Authority express bus service. Therefore commuters rely on the train. Parking is extremely important to accommodate the riders and give relief to the congested residential streets.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
11	5030003A	<p>Request: Provide Design and Construction Funds for a Park and Ride Lot at the Pleasant Plains S.I.R.T. Station.</p> <p>Explanation: Beyond Huguenot Avenue there is no Transit Authority Express bus service. Therefore commuters rely on the train. Parking is extremely important to accommodate the riders and give relief to the congested residential streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	5030101A	<p>Request: Allocate Design and Construction Funds for a Senior Citizen Passive Park at Woodhull Avenue Between Drumgoole Road East and Amboy Road, Including Bocci Ball, Benches, and a Walking Trail.</p> <p>Explanation: The Senior Citizen community is the largest growing age group on Staten Island. There are no outdoor facilities on the South Shore for them to congregate in and enjoy the outdoors with peers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p> <p>Budget Line: P-C020</p> <p>Project Id(s): P-501WOOD</p> <p>Supported by: Staten Island Taxpayers Association</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
13	5030008A	<p>Request: Provide Funding for the Acquisition and Construction of Soccer and Football Fields on the Department of Sanitation Property at Arthur Kill Road Between Arden Ave, and Muldoon Ave.</p> <p>Explanation: There are no fields available to the many young people of the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p> <p>Supported by: Staten Island Recreational Congress Staten Island Taxpayers Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	5038309A	<p>Request: Improve Huguenot Avenue Section B: Reconstruct and Widen from Rathbun Avenue to Drumgoole Rd. West.</p> <p>Explanation: Widening and repairing Huguenot Avenue Section B is requested. This is a major arterial. Board #3 has been requesting this project for over 15 years and giving it a high priority in our Capital Budget. This section of the roadway is the direct route to the Korean War Veterans Parkway and the West Shore expressway. Also the main route to several schools, churches, and the commercial district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p> <p>Budget Line: HW-410</p> <p>Project Id(s): HWR410BW</p> <p>Project in Coordination with: Department of Environmental Protection</p> <p>Supported by: Staten Island Taxpayer's Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
15	5038711A	<p>Request: Reconstruct and Widen Bloomingdale Road from Amboy Road to Veterans Road East.</p> <p>Explanation: This is a primary road in poor condition. Heavy development in this area makes walking, parking and driving hazardous, since there are no sidewalks, etc. Currently this road is only one lane each way.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p> <p>Budget Line: HW-919</p> <p>Project Id(s): HWR919</p> <p>Supported by: Department Of Transportation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	5030301A	<p>Request: Acquire and Construct "Fallen Hero" Park on Joline Avenue</p> <p>Explanation: This park would provide a much needed recreational park for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	5030406A	<p>Request: Provide Funding for Supportive Senior Citizen Housing at Sea View Hospital.</p> <p>Explanation: Sea View Hospital Rehabilitation Center and Home have provided quality care for over 170 years and is in the best position to establish affordable supportive senior housing on their campus</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
18	5030210A	<p>Request: Allocate Funding for Design and Construction of Storm and Sanitary Sewers in Kreischer Street, etc.</p> <p>Explanation: The Charleston area is completely without storm or sanitary sewers. Their cesspools and septic tanks are failing. This is a mixed residential - manufacturing area and sewers must be provided.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p>	<p>This project is included in the Ten Year Plan.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	5030211A	<p>Request: Allocate Funding for Design and Construction of Storm and Sanitary Sewers in Sharrott Road, Storer Avenue, Carlin Avenue, etc.</p> <p>Explanation: This is a manufacturing and residential mixed area. The P.S. 4 annex and other businesses need the sanitary sewers and storm sewers. Claypit State Park is located within this area. The public uses the park for horseback riding and environmental classes. The septics are failing in the area and sewers are needed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p> <p>Supported by: Charleston Civic Association</p>	<p>This project is included in the Ten Year Plan.</p>
20	5038206A	<p>Request: Allocate Design and Construction Funds for Recreation Facility in Arden Heights Park.</p> <p>Explanation: Thousands of homes and families surround this undeveloped park. Ballfields are needed for recreational use for all ages.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p> <p>Project in Coordination with: Dept of Citywide Administrative Services</p> <p>Supported by: Staten Island Taxpayers Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	5039705A	<p>Request: Allocate Funding of \$500,000 for Comfort Station at Wolfe's Pond Park Near the Playground and Tennis Courts on Cornelia Avenue</p> <p>Explanation: This area of the park will be heavily used by the public of all ages. The only other comfort station is at the opposite end of the park - much too far for parents to go with young children.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p> <p>Supported by: Staten Island Taxpayers Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	5030206A	<p>Request: Select a New Site for the Huguenot Library</p> <p>Explanation: The present facility is inadequate to serve the growing community. There is no parking for the public. A new site within the area should be identified and pursued by the NYC Public Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 51</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
23	5030212A	<p>Request: Allocate Funding for Design and Construction of Storm and Sanitary Sewers in Madsen Avenue, Weiner Avenue, Boscomb Avenue, etc.</p> <p>Explanation: The septics in this area are failing.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p>	<p>This project is included in the Ten Year Plan.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
24	5038901A	<p>Request: Reconstruct Woodrow Road Between Alexander Avenue and Row Place</p> <p>Explanation: This is a main artery connecting the end of Richmond Parkway and is essential to the movement of traffic through a new heavily populated area. In addition, there is a new elementary school under construction on Woodrow Road and a bus route (S74) has been extended to Woodrow Rd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p> <p>Budget Line: HW-890</p> <p>Project Id(s): HWR890</p> <p>Supported by: Civic Associations P.T.A.'s</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
25	5030407A	<p>Request: Provide Funding for Great Kills Seaside Nature Park Including Reconstruction of the Pier.</p> <p>Explanation: This newly acquired parkland enhances the Great Kills waterfront. An existing pier on the site needs reconstruction and an esplanade along the waterfront.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p> <p>Supported by: Civic Associations</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
26	5039708A	<p>Request: Allocate Funding for Pump Station in the Charleston/Richmond Valley Area</p> <p>Explanation: The area is zoned primarily for manufacturing. There are several proposals for large shopping centers and outlets in the near future.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p>	<p>This project is included in the Ten Year Plan.</p>
27	5039905A	<p>Request: Allocate Funding for Crescent Beach Seawall, Berm and Shoreline Stabilization.</p> <p>Explanation: Residents in the area of Crescent Beach constantly get flooded when storms hit especially at high tide. Reconstruction of the seawall, berm and shoreline stabilization is needed to protect the homeowners and save our beaches from further erosion.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p> <p>Supported by: Crescent Beach Civic Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
28	5038805A	<p>Request: Reconstruct and Widen Arthur Kill Road From Main Street to Richmond Avenue</p> <p>Explanation: Arthur Kill Road needs reconstruction and widening between the following locations: A) North Bridge Street to Sharrott Ave., B) Sharrott Road to Bloomingdale Rd., C) Bloomingdale Road to Rossville Ave., D) Rossville Avenue to Huguenot Ave., E) Huguenot Avenue to Arden Ave., F) Arden Avenue to Woodrow Rd., G) Woodrow Rd. to Drumgoole Rd. West. Arthur Kill Rd. is one of our main routes for commercial and passenger vehicles. Also many new residential developments have increased traffic. Road should be widened to mapped width.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p> <p>Budget Line: HW-1140</p> <p>Project Id(s): HWR1140</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
29	5030012A	<p>Request: Provide Funding for Site Selection and Design for an Indoor Pool Facility in Huguenot. (Block 6631).</p> <p>Explanation: There are no year-round public facilities available to the community. Tottenville High School is next to the proposed site. This would provide a wonderful recreational service to residents of all ages.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
30	5030007A	<p>Request: Provide an Off-Street Parking Facility for the 123 Precinct in Tottenville</p> <p>Explanation: Main street is a busy commercial strip in Tottenville. The 123 pct. is located on this block. There is no place to park the police officers' vehicles or the precinct's cars. Visitors to the precinct have difficulty finding a spot to park.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 51</p> <p>Budget Line: P0C001</p> <p>Project Id(s): 056P0C123</p>	<p>After extensive search by NYPD, no site is available.</p>
31	5030408A	<p>Request: Construct the Korean War Veterans Parkway Span Connecting to Richmond Avenue North.</p> <p>Explanation: The span connecting Richmond Avenue will help eliminate the congestion at Richmond Avenue and Arthur Kill Road. It will also keep traffic flowing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p> <p>Supported by: Civic Associations</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
32	5039817A	<p>Request: Allocate Funding for Site Selection for a New Public Library in the Eltingville/Mid-Island area.</p> <p>Explanation: This section of Staten Island lacks library services for its communities' residents.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 51</p> <p>Project Id(s): LNC02MHNB, LNMIDISLA</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
33	5030208A	<p>Request: Allocate Funding for Site Selection, Design and Construction of a Highway Emergency Facility on the Southwest Section of Staten Island.</p> <p>Explanation: The West Shore Expressway, Richmond Parkway and Staten Island Expressway are all heavily utilized and traffic continues to increase. We believe it is in the best interest of the Police and community to have a highway emergency facility in close proximity to our major highways.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 51</p> <p>Supported by: Staten Island Taxpayers Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
34	5030006A	<p>Request: Provide funding for a Bubble over the Joline Ave. Pool in Tottenville.</p> <p>Explanation: The Joline Pool is very popular and it would be desirable to make it available year round to the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
35	5030203A	<p>Request: Provide Funding for Tennis Courts on the Parks Department's Kingdom Avenue/Stecher Street site.</p> <p>Explanation: This site was acquired by the Parks Department for active recreation. There is a need for tennis courts in the South Shore. The site is perfect since it's near a school and private residences and surrounded by Woodlands.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p> <p>Supported by: Staten Island Taxpayers Assn.</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
36	5030409A	<p>Request: Reconstruct and Widen Annadale Road Between Posner Street and Sheridan Place Including the Annadale Bridge Over the SI Railway.</p> <p>Explanation: This site is in the commercial district of the town of Annadale. The SI Railroad Station is located on this site. The widening is needed to accommodate the heavy volume of traffic in this area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
37	5030004A	<p>Request: Provide Design and Construction Funds for Sanitary Sewers in Canton Ave., Heenan Ave., Etc. Off Woodrow Road.</p> <p>Explanation: Homeowners have failing septic systems.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
38	5030306A	<p>Request: Allocate Funding for the Construction of Playground for the Handicapped at Kingfisher Park</p> <p>Explanation: The site for the playground is across the street from P.S. 35, the special education school. All handicapped children will benefit from this facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p> <p>Budget Line: P-R245</p> <p>Project Id(s): P-5SPNEED</p> <p>Supported by: P.S. 35</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
39	5030309A	<p>Request: Provide Design and Construction Funds for Storm and Sanitary Sewers on Wieland Avenue off Foster Road, etc.</p> <p>Explanation: To alleviate failing septic systems in the area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
40	5030410A	<p>Request: Allocate Funding for Renovation of the Old Chocolate Factory for the SI Historical Society.</p> <p>Explanation: This historic building will be renovated to turn it into a historic crafts, classroom space, storage area, exhibition space and workshops.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 51</p> <p>Budget Line: 341</p> <p>Project Id(s): PV467-CHC</p> <p>Project in Coordination with: Dept of Citywide Administrative Services</p>	<p>This Cultural Affairs project cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
1	5030101E	<p>Request: Provide Additional Funding for Equipment for the Bluebelt Maintenance on the South Shore.</p> <p>Explanation: To keep the Bluebelt functioning properly, equipment is needed to clean and maintain the many hundreds of acres of wetlands and parklands. Community Board #3 feels very strongly that the Bluebelt program continue and grow with the community. During Hurricane Floyd the Bluebelt proved a success when we had no problem in our chronic flooding areas.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	5030011E	<p>Request: Provide Funding for Additional Bluebelt Maintenance Staff.</p> <p>Explanation: The Bluebelt staff needs continued support to provide the maintenance service needed throughout all the Bluebelt systems. There are hundreds of acres of Bluebelt property that have to be maintained for the program to continue to succeed.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	5030401E	<p>Request: Maintain Funding for Community Construction Liaisons as a Permanent Position.</p> <p>Explanation: Our experience with the Community Construction Liaisons has been excellent. Their service to the community has helped move projects along with less complications. They are well worth their part on the projects.</p> <p>Responsible Agency: Department of Design & Construction</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
4	5030007E	<p>Request: Provide Funding for Seasonal Personnel for Mosquito and Tick Control.</p> <p>Explanation: Community District 3 has thousands of acres of wetlands, parkland, open space, bluebelt, etc. These areas breed mosquitos and ticks which must be controlled.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
5	5030402E	<p>Request: Hire Electrical and Plumbing Inspectors for Staten Island.</p> <p>Explanation: To inspect the vast number of housing developments on Staten Island.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p>
6	5030403E	<p>Request: Provide Funding for 6 Park Rangers.</p> <p>Explanation: To cover the hundreds of acres of parkland in our district and monitor activities within the parks,</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
7	5030005E	<p>Request: Provide Funding to Expand Adult Day Care - Respite Service</p> <p>Explanation: There is no adult day care service in Community Distrit 3. A facility is needed to provide this type of service to our senior citizens and family members.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Staten Island
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
8	5030006E	<p>Request: Increase Funding for Home Care Service.</p> <p>Explanation: With more and more senior citizens requiring medical assistance, home care service would provide the help needed without the elderly being hospitalized.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
9	5030102E	<p>Request: Provide a Street Name Sign Contract with Staff on Staten Island</p> <p>Explanation: New housing developments and new streets are opening up in our district at a very fast rate. Street name signs must be installed immediately, especially for our emergency vehicles to locate these new sections in the South Shore.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	5039401E	<p>Request: Provide Personnel for Pothole Repair</p> <p>Explanation: Provide personnel for pothole repair. Community Board 3 receives numerous pothole complaints. Our roads are inadequate and must be made safer and repairs are necessary on a regular basis, especially on construction sites.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
11	5030103E	<p>Request: Provide Additional Vehicles for the 122 and 123 Precincts. Unmarked Cars are Needed for Anti-Crime Patrol</p> <p>Explanation: Both precincts cover a large area of Staten Island. The police officers need the unmarked cars to perform their undercover anticrime duties.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Staten Island
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	5030104E	<p>Request: Provide Additional Civilian Employees (PAA's) at the 123 and 122 Precincts.</p> <p>Explanation: The civilians could relieve the uniformed officers of clerical duties. This would allow them to be on the street and patrol the community instead of behind a desk at the precinct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	5039504E	<p>Request: Increase Funding for Local Youth Services</p> <p>Explanation: Funding is needed to expand current programs and services, to fund a Beacon School and to increase the community's share of funding.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
14	5030105E	<p>Request: Provide Quality of Life Squads on Staten Island for Nights and Weekends.</p> <p>Explanation: Most illegal activities by builders and contractors occur at night and weekends. That is when we need enforcement from the squad.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Work on this project/ program has either been completed or was finished in FY 2003.</p>
15	5030106E	<p>Request: Provide Additional Personnel for Traffic Enforcement.</p> <p>Explanation: Most of our complaints from the community are regarding the lack of traffic enforcement, especially around schools and commercial areas. Motorists constantly park illegally and create a terrible danger to the public.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Staten Island
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	5038606E	<p>Request: Provide Additional Park Enforcement Police and Supervisors</p> <p>Explanation: Population and development are dramatically increasing in the C.B.#3 area. We therefore need additional personnel to enforce and protect park property in the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
17	5030002E	<p>Request: Provide Additional Personnel for the Forestry Division of the Parks Department</p> <p>Explanation: In the South Richmond Districts, homes and businesses are required to have curb trees. We need the personnel to inspect tree conditions and planting in our area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
18	5039303E	<p>Request: Hire Personnel for Street Cleaning and Mechanical Broom and Motorized Litter Control</p> <p>Explanation: We have no personnel to operate the mechanical broom and motorized litter control.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
19	5030003E	<p>Request: Expand Transportation Services for the Elderly.</p> <p>Explanation: The senior citizen population is the fastest growing age group on Staten Island. On the South Shore we lack adequate public transportation. Our senior citizens need transportation to their physicians, senior citizen centers, shopping, etc.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
20	5030004E	<p>Request: Provide Funding for Rodent Control Unit to Cyclically Bait Areas of Continuous Complaint.</p> <p>Explanation: Community Board 3 receives many complaints of rats and rodents in our area, especially where there is construction going on.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.</p>
21	5030107E	<p>Request: Provide Additional Building Maintenance Personnel for the 122 and 123 Precinct.</p> <p>Explanation: Since we will not be getting a new 123 Precinct, the present one needs to be maintained and repaired to keep the building functional and safe for the needs of the officers and the public.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	5039901E	<p>Request: Fund Additional Personnel for Stump Removal and Tree Pruning.</p> <p>Explanation: There are over 2500 stumps on Staten Island waiting to be removed. The request for more personnel will help expedite this request and also for pruning trees along the roadway.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Approval of this request depends on sufficient funds.</p>
23	5038404E	<p>Request: Provide Additional Parks Maintenance Crews Including Assistant Park Workers and Supervisors</p> <p>Explanation: Community District #3 is rapidly developing with residential homes. Our park and beach areas must be maintained so that residents can make use of their full potential for recreational use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Tottenville Improvement Council</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
24	5038806E	<p>Request: Provide Recreation Personnel for the Parks Department for Summer Recreation Programs</p> <p>Explanation: We have very little recreation personnel for parks programs, and none for pre-school programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
25	5030404E	<p>Request: Hire Personnel for Cutting Weeds for Dept. of Sanitation.</p> <p>Explanation: To clean weeds, especially at dangerous locations along roadways and intersections.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>