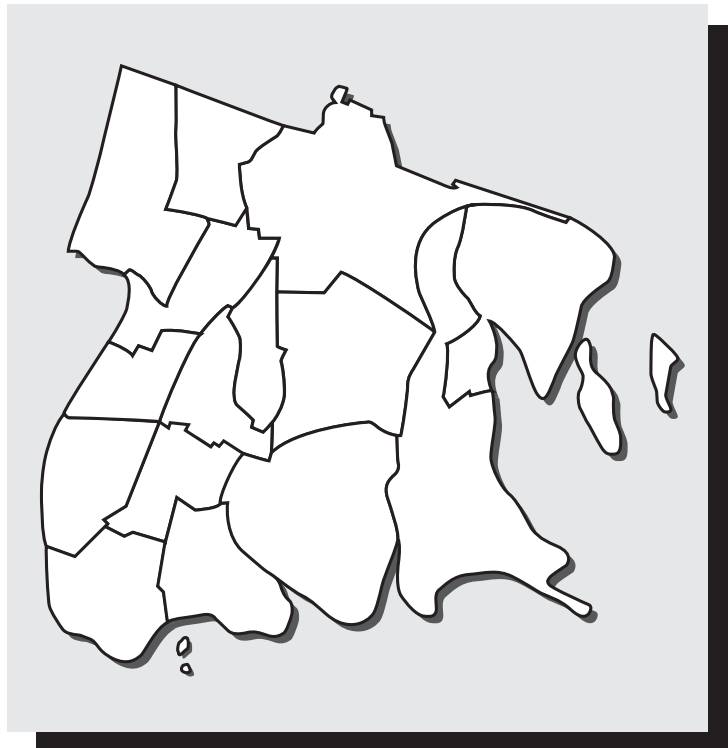
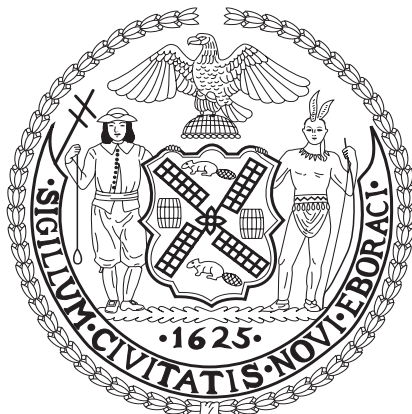

Capital Project Detail Data

Fiscal Year 2020 Adopted Capital Commitment Plan



Bronx



The City of New York
Bill de Blasio, Mayor

Mayor's Office of Management and Budget
Melanie Hartzog, Director

October 2019

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
Aging, Department for the (AG)			
Department For The Aging (125)			
AGERMACAV	102	ERMA -CAVA Senior Center HVAC Upgrade	168
Dept Of Small Business Services (801)			
AGDRAIN	112	FA - Rain Senior Center Renovation	181
Business Services, Department of			
<u>Economic Development, Office of (ED)</u>			
Dept Of Small Business Services (801)			
ALTFUELS	100	Hunts Point Alternative Fueling Station	182
ARTHURAVE	100	ARTHUR AVENUE MARKET	183
EDXHPGEN	100	Hunts Point Cooperative Market	184
FFMDRAIN	100	New Fulton Fish Market -- Facility Upgrades: New Drainage Sy	185
FREIGHTHP	100	Freight NYC - Hunts Point Marine Highway	186
HPBOILER	100	HUNTS POINT MEAT MARKET (EDC)--BOILER UPDATES	191
HPCMFRIDG	100	Hunts Point Cooperative Market (Efficient Refrigeration Comp	192
HPMRKRAIL	100	Hunts Point Produce Market Rail Imp.	193
HPRAILSBG	100 102	HUNTS POINT RAIL SPUR	194
HTPRODUC2	102	Hunts Point Market	195
HUNTMEAT2	100	Hunts Point Meat Market 2	196
HUNTSAOU2	100	Hunts Point AOU-2 and Building G Development	197
HUNTSFISH	100	Hunts Point Fish Market	198
HUNTSPROD	100	Hunts Point Produce Market	199
HUNTSPTR2	100	Hunts Point Area Wide Improvements	200
HUNTSPTRR	100	Hunts Point Infrastructure Improvements	201
LAFFAVELT	100	Laffayette Avenue Street Lighting	203
NDF-JEROM	100	Jerome Avenue Safety Improvements NDF Funding	206
NDF-SCH4D	100	School Safety 4D NDF Funding	207
NFFMSTORG	100	NEW FULTON FISH MARKET RENOVATION-- REFRIGERATED STORAGE ARE	208
RICONNECT	100	Randall's Island Connector	210
SANDHPRX2	100	Hunts Point Resiliency Mob-Gen/SP	211
SANDHPRXD	100	Hunts Point Energy Resiliency Pilot - DR	212
STHBRXGRN	100 102 106 109	1South Bronx Greenway	213
SWBXINFRA	100	Southwest Bronx Infrastructure Improvements	214
SWBXLN	100	Lower Concourse North	215
VINCEAVE	100	Vincent Avenue Seawall Rehabilitation	216
Department Of Transportation (841)			
BXECONDEV	100	FA - BX Council for Economic Devel. - Streetscape Furniture	352
Children's Services (CS)			
Admin For Children'S Services (068)			
BEACH REP		Replacement Site for Beach Non-Secure Detention Site	78
BXELEVFAR	112	1250 E229th Street Elevator and Fire Alarm Replacement	79
JJCONS	101	Adolescent Facility	80

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
City University of New York (HN)			
City University (042)			
BX022-009	100 105	Gould Memorial Lib Rotunda Staircase Installation	16
BX024-011	100	Roof Replacement	17
BX024-019	100	Gould Memorial Library Reconstruction	18
BX026-013	100 105	ADA Entrance Ramps	19
BX027-015	100	Ohio Track & Field Restoration	20
BX032-015	100	Monument Hills Restoration	21
BX034-015	100	Bliss Hall ADA Accessibility Improvements	22
BX038-016	100	Lowe Hall ADA Accessibility Improvements	23
BX039-016	100	Alumni Gym Locker Room Accessibility Improvements	24
BX040-017	100	Bronx Express	25
BX041-017	100	STEM Resource Center	26
BX042-018	107	Renovate Roscoe Brown Student Center	27
BX044-018	100	Community Hall First Floor Renovation	28
BX045-018	100	ADA Accessibility for Roscoe C Brown Student Center	29
BX046-019	105	Alumni Gym HVAC & ADA Improvements	30
BX047-020	105	Ohio Track & Field Upgrade	31
BX048-020	100	ELEVATOR UPGRADES	32
BX049-020	100	Carl Polowczyk Hall Upgrades	33
CA034HS13	100	500 Grand Concourse 3rd Floor Renovation	34
CA036-014	100 101	Hostos CC: Allied Health and Sciences Building	35
CA050HS17	100	Brick Facade at 475 Grand Concourse	36
CA091HS96	100	Hostos Retaining Wall Project	37
CA200BX06	100	ALUMNI GYM BRIDGE REPLACEMENT	38
CA202HS04	105	ADA Improvements	39
CA92BX019	100	Colston Emergency Heating Restoration	40
HS007-010	100 101	PEDESTRIAN BRIDGE ROOF REPLACEMENT	41
HS033-007	100 101	Natural Science Lab Renovation	42
HS034-007	100	450 Grand Concourse Theater Improvements	43
HS041-011	100 101	500 Grand Concourse 4th Floor and Emerg. Generator	44
HS043-011	100 101	Hostos CC - 500 Grand Concourse Renovations	45
HS047-013	100 101	Savoy Building Roof Replacement	46
HS048-013	100 101	Renovation and HVAC Upgrade	47
HS050-014	100 101	Allied Health and Sciences Building	48
HS054-017	100	Create one Stop Center	49
HS055-018	105	Lighting Electrical Upgrade	50
HS057-019	100	Smart Classroom Conversion	51
HS058-019	100	Basement Renovations at 500 Grand Concourse	52
HS058-020	105	2nd Floor & Basement Renovation/Final Phase (500 GC)	53
LM019-011	100 107	Concert Hall Lighting Upgrade / Acoustics Upgrade	54
LM029016	107	Upgrade and Convert Carman Hall	55
LM032-017	100	Gillet Auditorium Renovation	56
LM034-018		Convert classrooms into NetworkSmart Rooms	57
LM035-018	100	Gillet Auditorium Renovation	58
LM040-020	105	Create A Teaching & Learning Innovation Space	59
LM041-020	105	Studio Theatre Lighting & Dimming System	60
LM042-020	100	Nursing Facility Construction, Furniture and Equipment	61

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
Citywide Administrative Services, Department of			
<u>Courts (CO)</u>			
Dept Of Design & Construction (850)			
CO290BCHJ	104	BCHJ-Post Construction Work	583
CO290XSB1	104	DASNY - BRONX CRIMINAL CT COMPLEX	584
CO293LL11	101	851 GRAND CONCOURSE - FACADE RECONSTRUCTION	585
CO293SP	100	851 GRAND CONCOURSE - FIRE PROTECTION/SPRINKLERS	586
CO295EV	101	1118 GRAND CONCOURSE - ELEVATORS	587
CO295EXT	101	1118 GRAND CONCOURSE - FACADE REPAIRS LOCAL LAW 11	588
Dept Of Citywide Admin Servs (856)			
CO293201A	104	DASNY - 851 GRAND CONCOURSE- RENOVATIONS	689
CO293BL2	101	851 GRAND CONCOURSE- RETUBING OF BOILER #2 AND 3	690
CO293CTR	101	851 GRAND CONCOURSE -COOLING TOWER REPLACEMENT	691
CO293EV	101	851 GRAND CONCOURSE - ELEVATORS	692
CO293HO	104	851 GRAND CONCOURSE - HOUSING COURT RELOCATION	693
CO293SA	101	851 GRAND CONCOURSE - SAFE ACCESS TO MECHANICAL SYSTEM	694
CO294BACK	104	DASNY - 215 E. 161ST ST.- BACKFILL	695
CO294BOIL	104	215 EAST161ST STREET- REPLACEMENT OF BOILER	696
CO294RF	104	215 E161 ST.- ROOF	697
CO295FIRE	101	1118 GRAND CONCOURSE - FIRE ALARM UPGRADE	698
CO295ROOF	101	1118 GRAND CONCOURSE - ROOF	699
<u>Equipment and Miscellaneous (PU)</u>			
Department Of Correction (072)			
E16-0020	109	DOC- VERNON C. BAIN CENTER Lighting & HVAC	158
Department Of Cultural Affairs (126)			
ACEDCA433	107	DCLA: Wildlife Conservation Society: Bronx Zoo Roofs	170
Health And Hospitals Corp (819)			
ACEHHC409		HHC LINCOLN MEDICAL CENTER ENERGY UPGRADE	316
Dept Of Design & Construction (850)			
E14-0003	100	DCAS - BRONX FAMILY CRIMINAL COURT-ENERGY UPGRADE	590
EO26-0005	101	NYPL -Richmondton Branch Library - Window Upgrades	591
EO26-0015	101	DCLA - NY Botanical Garden Campus: ECAG Service Bldg (Round)	592
Dept Of Citywide Admin Servs (856)			
ACECUN901	101	CUNY - BMS Upgrade at 4 Hostos College Buildings	686
ACEDOE703	101	DOE - STEAM TRAPS	687
ACEHHC901	101	HHC - Energy Upgrades at Lincoln Hospital Phase 2	688
E08-0006A	102	NYPD - 08-147: OLD 41st PRECINCT, 1086 SIMPSON STREET	701
E14-0002	100 104	DCAS - BRONX COUNTY COURT COMP ENERGY UPGRADE	702
EO26-0040	101	CUNY - Bronx Community College Campus: Meister Hall	703
EO26-0042	101	CUNY - Bronx Community College Campus: Polowczyk Hall	704
EO26-0043	101	CUNY - Bronx Community College Campus: Colston Hall	705
EO26-0044	101	CUNY - Bronx Community College Campus: Loew Hall	706
EO26-0045	101	CUNY - Bronx Community College Campus: Nichols Hall	707

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
EO26-0063	101	NYPD - 40th Precinct	708
EO26-0064	101	NYPD - 52nd Precinct	709
EO26-0075	101	NYPD - 44TH PRECINCT	710
EO26-0080	101	DHS - FRANKLIN WOMEN'S SHELTER	711
EO26-0089	101	DPR - BRONX PARKS HEADQUARTERS AND SHOPS	712
SOLARDOS5	101	DSNY - PV Installation on Garage - Bronx 9/10/11	730
SOLARPQL2	101	DCAS PQL Round 2 (EdEn)	731

Public Buildings (PW)**Dept Of Design & Construction (850)**

PWXTNLLRE	110	Throgs Neck Little League- Infrastructure Rehabilitation	673
-----------	-----	--	-----

Dept Of Citywide Admin Servs (856)

DAVIDCC	103	DAVIDSON COMMUNITY CENTER GYM	700
PW293198X	101	198 E 161ST STREET - FIRE ALARM UPGRADE	713
PW326ATHX	101	OATH - 260 EAST 161ST, BRONX - RELOCATION	714
PW326XDA1	101	DA BRONX - RELOCATION TO 260 EAST 161 STREET	715
PW77198CT	104	198 E161 ST.- COOLING TOWER REPLACEMENT	716
PW772076	106	1932 ARTHUR AVE.- 7th FLOOR BUILDOUT	717
PW77207DC	101	1932 ARTHUR AVENUE RENOVATION - 5TH FLOOR - DOB	718
PW77207EL	101	1932 ARTHUR AVE.- ELECTRICAL UPGRADES	719
PW77207RF	106	1932 ARTHUR AVE.- ROOF	720
PW77207TU	101	1932 ARTHUR AVENUE- CODE COMPLIANT TOILET UPGRADES	721
PW77207W	101	1932 ARTHUR AVE.- WINDOWS AND FACADE	722
PW77208B	101	4101 WHITE PLAINS RD - HVAC UPGRADE	723
PW77CTCX4	101	2556 BAINBRIDGE AVE- CIVIL SERVICE EXAM TESTING CENTER	724
PW77X215	101	215 E161 ST.- OFFICE RENOVATIONS	725
PWD5BA1	102	2556 Bainbridge Ave. Community Ctr.	726
PWD5BA2	102	2556 Bainbridge Ave - Fordham Library renovation	727
PWXDAVDCC	103	DCAS/DAVIDSON COMMUNITY CENTER - CONSTRUCT 2 ADDITIONAL FLOO	728

Correction, Department of (C)**Department Of Correction (072)**

C-101WEST	100	RI WEST PERIMETER EXTERIOR FENCING REPLACEMENT	89
C130PANEL	100	REPLACEMENT OF ELECTRICAL DISTRIBUTION PANELS- RI POWERHOUSE	90
C138FEDER	100	NIC Power Feder Replacement	91
C138FSPH2	100	Fire Life Safety Phase II	92
C138FSYS	100	FIRE SAFETY SYSTEM CONSTRUCTION	93
C138GRFS2	100	GRVC - Fire Life Safety Phase II	94
C138NCFS2	100	Fire Life Safety Phase II for NIC Annex	95
C138OBFS2	100	OBCC Main Fire Life Safety Phase II	96
C138PURGR	100	POST FIRE PURGE SYSTEM AT GRVC	97
C138PWRHS	100	DESIGN AND INSTALL FIRE ALARM SYSTEM AT EXISTING POWERHOUSE	98
C138RMFS2	100	RMSC - Fire Life Safety Phase II	99
C138TRANS		DESIGN AND INSTALL FIRE ALARM SYSTEM AT TRANSPORTATION DIV	100
C138VCFS2	100	VCBC Fire Life Safety Phase II	101
C75ADACOM	100	ADA COMPLIANCE FOR NIC, CENTRAL VISITS, FACILITY VISIT AREAS	102
C75ADACVT	100	ADA Compliance for Central Visits	103
C75ADAGR	100	ADA Compliance for GRVC	104
C75ADANIC	100	NIC SHOWER RECONSTRUCTION DORMS 3/4 TO COMPLY WITH ADA	105

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
C75ADARMS	100	ADA Compliance for RMSC	106
C75ADAVCB	100	ADA Compliance for VCBC	107
C75AMKCMD	100	AMKC CLINIC RECONSTRUCTION	108
C75ASBEST		Asbestos Abatement and Air Monitoring - Various Facilities	109
C75CELLD		Electronic Cell Door Panels at All Facilities	110
C75-ELEV	100	ELEVATOR REHAB VARIOUS FACILITIES	111
C75ENTGRV	100	Modification of Facility Entrance-GRVC	112
C75ENTNC	100	Modification for Facility Entries - NIC	113
C75ENTOBC	100	Modification for Facility Entries - OBCC	114
C75ENTRMS	100	Modification of Facility Entry at RMSC	115
C75ENTRY	100	MODIFICATION OF FACILITY ENTRIES	116
C75ENTVCB	100	Modification of Facility Entry at VCBC	117
C75ESUCP	100	New ESU Compound at Rikers Island	118
C75FENCE1	100	FENCING RECONSTRUCTION	119
C75-GCELL	101	GANG CELL DOOR RELEASE	120
C75GRVCHV	100	GRVC HVAC Upgrades and Related Housing Area Renovations	121
C75GRVCSH	100	GRVC SHOWER FRAMING	122
C75GRVRFW	100	GRVC Roof Replacement, Exterior Facades, Windows, Court Yard	123
C75IDTRAL	100	INVESTIGATION TRAILER	124
C75K9UNIT	100	New K 9 Facility at Rikers Island	125
C75LTVCBC	100	REHABILITATION LIGHTING PANELS AT VCBC	126
C75MCBUPG	100	UPGRADE ELECTRICAL/FIRE ALARM SYSTEM AT MCB	127
C75-METH	100	Methane Detection System Replacement and Central Monitoring	128
C75NICA/C	100	NIC Air Conditioning -Benjamin Ventilation Order	129
C75NICADA	100	NIC Annex Shower-2010 ADA Compliance-Dorm 1& 2B	130
C75NICFAC	101	ROOF & FACADE RECONSTRUCTION FOR MAIN AND ANNEX	131
C75OBCCAT	100	HV & ATC UPGRADE AT OBCC	132
C75OBCHV	100	OBCC AHU,Duct Work,Heating,Ventilation & Cooling Equipment	133
C75OBCRFW	100	OBCC Roof Replacement, Exterior Facades, Windows, Court Yard	134
C75OBSHWR	100	OBCC CELL ANNEX SHOWERS RECONSTRUCTION	135
C75PTREAT	100	Water Treatment for Powerhouse	136
C75RDSRNG	100	New Modular Trailers and Classroom Renovation- Rodman's Neck	137
C75RMPWR	100	RMSC Power Upgrades for buildings 1,2,3,4,5,6 & 7	138
C75RMS-AC	100	RMSC A/C Power Upgrades for Bldgs 1,2,3,4,5,6 and 7	139
C75RMSCHV	100	RMSC AHU,Duct Work,Heating,Ventilation & Cooling Equipment	140
C75RMSRFW	100	RMSC Roof Replacement, Exterior Facades, Windows, Court Yard	141
C75RNDCAC	100	RNDC CLINIC MENTAL HEALTH CLINIC A/C-BENJAMIN VENT ORDER	142
C75ROOFS	100	ROOF REPLACEMENT AT ALL RI FACILITIES	143
C75SEAWLL	100	Construction of Sea Wall and Raising of Madanici Road	144
C75STDNRN	100	Replace Storm Water Mains and Outfalls	145
C75STEAM	100	Upgrade Steam Lines	146
C75SUPFC	100	Exterior Reconstruction for Support Facilities	147
C75SWITCH	100	REPLACEMENT OF ELECTRICAL AUTOMATIC TRANSFER SWITCHES	148
C75TMTRLR	100	Design and Installation of new Teams Modular Building	149
C75TURB	100	REPLACEMENT OF CO-GENERATION PLANT TURBINES	150
C75VCATC	100	AHU and ATC Replacement at VCBC	151
C75VCBCGC	100	VCBC Gang Cell Door Release	152
C75VCRMP	100	VCBC Ramp and Site Rehabilitation	153
C75VCROOF	100	VCBC ROOF REPLACEMENT	154
C75VLAUND	100	VCBC Laundry System Installation	155
C75VOBCC	100	OBCC CPSU Ventilation-Benjamin Ventilation Order	156

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
C75VRISER	100	Replacement of Chilled Water Risers at VCBC	157
SANDAMKC	100	Hurricane Sandy - AMKC Roof Reconstruction	159
SANDCONDT		Hurricane Sandy Underground Conduits at VCBC	160
SANDHART	100	Hurricane Sandy-harts island Reconstruct from storm damage	161
SANDRNDC	100	Hurricane Sandy - RNDC Roof Reconstruction	162
SANDSHORE	100	Hurricane Sandy- RI NShoreline Reconstruct from Storm Damage	163
SANDTRLR	100	Hurricane Sandy-Relocation of RI Trailers - Storm Damage	164
SANDVCBC	100	Hurricane Sandy - VCBC Reconstruction Due To Storm Damage	165

Dept Of Design & Construction (850)

C75-FCAD	100	FACADE RECONSTRUCTION AT EMTC, NIC,QDC, MDC, and GRVC	582
----------	-----	---	-----

Cultural Affairs, Department of (PV)**Department Of Cultural Affairs (126)**

PV176-BLR	106	WCS Bronx Zoo - Boiler Replacement Various Bldgs.	171
PV176CES2	106 107 111	WCS - Bronx Zoo - Switch Gear Phase 2	172
PV176GELA	106	WCS - Bronx Zoo - Gelada Exhibit	173
PV176WILD		WCS - Bronx Zoo - Wildlife Exhibit Center	174
PV205LIFT	106	NYBG - Boom Lift	175
PV205WOC	106	NYBG - Worker's Operation Center Renovation	176
PV293-EXT	107	BCHS - Exterior/Interior Rehab and Tech Upgrade	177
PV464GLYN		WH - Wave Hill - Glyndor Hse. Boiler/Armor Hall AHU	178
PV464-PAV		WH - Wave Hill - Woodland Pavilion	179
PV464SITE	108	WH - Wave Hill - Sitewide Pathway Replacement	180

Dept Of Design & Construction (850)

PV176CESU		WCS - Bronx Zoo - Con Ed Switchgear Upgrade	669
PV176ITF1	106 107 111	WCS - Bronx Zoo Parking Lot Improvements	670
PV464PRKG		WH - Wave Hill - Parking Lot Improvements	671
PV471-SWA	104	Bronx Museum of the Arts - South Wing Atrium Fenestration	672

Environmental Protection, Department of**Sewers (SE)****Dept Of Design & Construction (850)**

SE-791A	112	COMBINED SEWERS IN PAULDING AREA - PHASE II	675
SECBRQX01	100	Reconst. & Installation of Catch Basins, BX & Qns	676
SEX002263	107	Replcmnt of Combined Sewers/WM Work in Holland Ave, Bx	677
SEX002266	100	Repl & Rehab of Combined swrs 171 to 175 sts, bx	678
SEX002268	104	Reconstruction of Grand Concourse - Phase 4 (HWXP136C)	679
SEX0201ZB	100	Reconstruction of existing sewers, Bronx	680
SEX0201ZC	100	Reconstruction of Existing Sewers, the Bronx	681
SEX200400	110	STORM & SAN SEWERS REPL & EXT IN MININIEFORD AVE AREA	682
SEX20042	100 110	STRM SWR IN WILLIAM AVE B/T DITMARS ST AND TIER ST	683
SEX20047	110	Replacement of combined sewer in Burr Ave	684
SEX-SURV4	100	SURVEYS FOR SEWERS IN BRONX	685

Water Mains, Sources and Treatment (WM)**Dept Environmental Protection (826)**

CRO-590	107	Jerome Park Gate House #7 Sluice Gate and Operator Replacmnt	319
---------	-----	--	-----

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
CRO-593	107	INSTALL. MONO CRANE AND HOIST OF SHUTTERS AT JEROME GATE	320
CRO-NCA	107 108	NEW CROTON AQUEDUCT	321
HED-545	107 108	CROTON FILTRATION PLANT	326
HED-578	112	Replcmt of Dist WM In Mundy Lane btwn Cranford & Nereid Ave	327
HED-CROOS	107 108	CROTON FILTRATION PLANT - OFF-SITE FACILITIES	328
JRAQ-REH	107	JEROME RESERVOIR & AQUEDUCT REHABILITATION	337

Dept Of Design & Construction (850)

HED-553	102 103	WATER MAIN IN SOUTHERN BLVD - WESTCHESTER AV & BOSTON RD	593
HED-556A	100 106 107 111	UPGRADE WATER MAINS AT NY BOTANICAL GARDENS (BX)	594
HED-559	106	WM & SE WORK IN RECON. OF METROPOLITAN AV.	595
HED-560	106	RECON WM IN WEST FARMS SQUARE (HWXP2007)	596
HED-562	112	New 46" Trunk Water Main in E.233rd St. Bronx	597
HED-568	101	New 20" sub-aqueous water main extension to Randall's Island	598
HED-569	108	Replacement of Trunk WM in Bainbridge Ave	599
HED-570	105	Trunk & Dist WM & Comb. Sewer Replacement, bx	600
HED-573	108	Trunk and distribution water main work & combined sewer repl	601
HEDA-002	100	Accelerated Distribution WM replcmnt & sewer rehab: BX	602
HEDA-003	100	Accelerated Distribution WM replcmnt & sewer rehab: BX	603

Water Pollution Control (WP)**Dept Of Small Business Services (801)**

GXHP07-02	112	GI - DSGN & CONS OF ROW BIOSWALES & GREENSTREETS IN HP-007	187
GXHP14-01	112	GI - Green infrastructure in Westchester Creek HP-14	188
GXHP16-01	112	GI - Green infrastructure in Westchester Creek HP-12/HP-16	189
GXHP33-01	112	GI - Green Infrastructure in Westchester Creek - HP-33	190

Dept Environmental Protection (826)

CS-BX-LTP	100	BRONX RIVER LONG TERM CONTROL PLAN FOR CSO ABATEMENT	322
CS-ER-WCM	100	WESTCHESTER CSO MODIFICATIONS	323
CSO-HR-DF	100	CSO HUTCHINSON RIVER DISINFECTION FACILITY	324
GI-NYCHA	100 112	GI - NYCHA GREEN INFRASTRUCTURE AT EDENWALD HOUSES - NO & SO	325
HP-238-L	100	REPLACEMENT OF THE DIGESTER @ THE HUNTS POINT WWTP	329
HP-239-L	100 102	RECONSTRUCT SLUDGE HANDLING EQUIPMENT @ HUNTS POINT WWTP	330
HP-244-L	100	RECONS DEWATERING BLDG HVAC & ODOR CONTROL SYS @ HUNTS POINT	331
HP-246-L	100	RECONSTRUCTION OF WIGGINS GAS HOLDER @ HUNTS POINT WWTP	332
HP-251-L	100	INSTALL FIVE (5) SECON SCREEN EFLUNT GATES & ELECT ACTUATORS	333
HP-254-L	100	TRC - CONS OF DECHLORINATION FACILITY @ HUNTS POINT WWTP	334
HP-3R	100 102	RECONSTRUCTION OF EXISTING DIGESTERS AT HUNTS POINT WPCP	335
HP-ULURP	100 102	HUNTS POINT ULURP APPLICATION COMMITMENTS	336
PS-236A	100	Throgs Neck Pumping Station Rehabilitation and Improvements	338
PS-288	100	233RD STREET PUMPING STATION	339
PS-290	100	CONNER STREET PUMPING STATION	340
REG-HP06	100	RECONSTRUCTION OF REGULATOR HP-06	341

Dept Of Design & Construction (850)

CS-ER-WCP	100	PARALLEL SEWER-REDUCE CSO DISCHARGE FROM PUGSLEY CREEK	589
-----------	-----	--	-----

Fire Department (F)**Fire Department (057)**

F175KIT42	105	KITCHEN REPLACEMENT - EC42	69
-----------	-----	----------------------------	----

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
F175KIT66	110	KITCHEN REPLACEMENT - EC66	70
F175XIN82	103	Exterior and Interior Renovations - EC 82	71
F1TELMPS2	111	PSACII Telemetry	72
FD175DE64	109	Door Replacement - EC64	73
FD175LROM	100	Lacation Room EMS Station - Boro -Bronx	74
FX175GE42		Generator - EC42	75
FX175WN46		Window Replacement - EC46	76
FX175WN48	105	Window Replacement EC48	77

Health and Mental Hygiene, Department of (HL)

Department Of Health And Mental Hygiene (816)

HL82BERGN		BERGEN BUILDING RENOVATION - 1932 ARTHUR AVE., BRONX, NY	289
HL82GLEEB		BUILDING RENOVATION - 2527 GLEBE AVE, BRONX, NY	290
HL82MORHC		Morrisania Health Center interior renovation	291
HL82ZERGA		LEASE SPACE RENOVATION - 1235 ZEREGA AVENUE, BRONX, NY	292

Dept Of Design & Construction (850)

HL82BRONX		Bronx Animal Care Center and Veterinary Clinic	610
-----------	--	--	-----

Health and Hospitals Corporation (HO)

Health And Hospitals Corp (819)

02201801		JMC: BUILDING #4 RENOVATIONS	293
02201802		JACOBI: CONSTRUCT PLAYGROUND FOR THE PEDIATRIC DEPT	294
20201501	101	BELVIS: PEDIATRIC SUITE MODERNIZATION	295
21200603	111	JACOBI: CENTRALIZE REPRODUCTIVE HEALTH SERVICES	296
21201601	111	JACOBI: LOCAL LAW 11 COMPLIANCE	297
21201704	111	JMC: REHABILITATE MAIN LOBBY CEILING IN BUILDING 6	298
21201901		JMC: ELECTRICAL UPGRADE FOR MAIN KITCHEN	299
24201502		NCB: OB/GYN NURSING UNIT UPGRADE	300
24201610	106	RENOVATE TREMONT HEALTH CLINIC	301
24201901		NCB: FACADE REHABILITATION & WINDOW REPLACEMENT	302
25201262	101	LINCOLN: REPLACE LINEAR ACCELERATOR	303
25201401	101	LINCOLN: RENOVATE ADOLESCENT CLINIC	304
25201601	101	LINCOLN: COOLING TOWER REPLACEMENT	305
25201602		LINCOLN: REPLACE UNDERGROUND FUEL TANKS	306
25201604		LINCOLN: EXTERIOR FACADE RESTORATION - LL11 COMPLIANCE	307
25201701		LINCOLN: EMERGENCY PANEL UPGRADE	308
25201801		LINCOLN: REFURBISH BOILER Nos. 1-3	309
25201806		LINCOLN: REPLACEMENT OF GENERATORS B1 AND B2 & 6 RADIATORS	310
25201807		LINCOLN: UPGRADE ELEVATORS 18 & 19	311
25201901		LINCOLN: RETAIL PHARMACY RENOVATION	312
42201301	104	MORRISANIA: RENOVATE DENTAL SUITE	313
42201515	104	MORRISANIA: RENOVATE WOMEN'S HEALTH SERVICES - RADIOLOGY	314
42201901		MORRISANIA: EXTERIOR STRUCTURAL RESTORATIONS	315
ACEHHC606		JMC ENERGY CONSERVATION MEASURES	317
SAND2101	111	JMC: RESTORE DAMAGES TO EAST ENTRY SOFFIT - SANDY CTGY E	318

Homeless Services, Department of (HH)

Dept Of Homeless Services (071)

HH112FAFC	103	FRANKLIN'S WOMEN'S SHELTER - FACADE REHABILITATION	81
-----------	-----	--	----

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
HH115JEXT		UNIVERSITY AVENUE FAMILY FACAD	82
HH115NLBR		JAMAICA'S WOMENN'S SHELTER - BATHROOM RECONSTRUCTION	83
HH115SNRF	102	SENECA HOUSES - ROOF REPLACEMENT AND FACADE REHABILITATION	84
HH115UNBT	104	UNIVERSITY FAMILY KITCHEN BATHROOMS AND VENTILATION	85
HH115UNEU	104	UNIVERSITY FAMILY RESIDENCE ROOF REPLACEMENT	86
HH115UNFL		UNIVERSITY AVENUE FOUNDATION RECONSTRUCTION	87
HHNC001		NEW ERA VETERANS SRO- KITCHEN RENOVATION	88

Dept Of Design & Construction (850)

HH115FRFA		FREEMAN FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE	605
HH115JCFS		JACKSON FAMILY FIRE SAFETY	606
HH115NLHP		NELSON AVENUE RESIDENCE - REPLACEMENT OF HEATING PIPING	607
HH115SNEC		SENECA HOUSES - ELECTRICAL AND KITCHEN UPGRADE	608
HH115UNFA		UNIVERSITY FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE	609

Housing Preservation and Development**Housing Authority (HA)****Department For The Aging (125)**

AGHOGAR	109	HOGAR SENIOR CENTER--HOGAR SENIOR CENTER RENOVATIONS	169
---------	-----	--	-----

Housing Preservation And Devel (806)

HAM07PPCR	111	PELHAM PARKWAY HOUSES - COMMUNITY ROOM UPGRADE	217
HAM07VYSE	103	VYSE AVENUE FRONT ENTRANCE DOORS	218
HAM11CHPY	109	CASTLE HILL PLAYGROUND AND OUTDOOR AREA	219
HAM11CPGP	109	CLASON POINT PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS	220
HAM11DAVC	103	DAVIDSON/ SITE 166 RES. ASSN SPORTS DOME AND CULINARY PROG.	221
HAM13BRPG	109	BRONX RIVER HOUSES PLAYGROUND RENOVATION	222
HAM14MKGH	101	MILLBROOK HOUSES SOLAR POWERED GREENHOUSE	223
HAM14MLBQ	101	MILLBROOK HOUSES - TWO BARBEQUE AREAS	224
HAM14MRSR	109	MONROE HOUSES SENIOR CENTER RENOVATION	225
HAM14SHPL	102	STEBBINS AVENUE - HEWITT PLACE PLAYGROUND RENOVATION	226
HAM14SMGD	101	ST. MARY'S PARK PLAYGROUND RENOVATION	227
HAM15FOCC	103	FOREST HOUSES COMMUNITY CENTER GYM AND LOCKER ROOMS	228
HAM15SHGC	102	STEBBINS AVENUE-HEWITT PLACE INFRASTRUCTURE IMPROVEMENTS	229
HAM15TWPK	100	SECURITY SYSTEMS AT TWIN PARKS CONS AND PARKSIDE	230
HAM16BSGD	112	BOSTON SECOR PLAYGROUND RENOVATION	231
HAM16CLGY	103	CLAREMONT HOUSES GYM RENOVATION FOR CLAREMONT NEIGHBORHOOD	232
HAM16FOSC	103	INSTALLATION OF SECURITY CAMERAS AT FOREST HOUSES	233
HAM16MODC	109	JAMES MONROE HOUSES RENOVATE COMMUNITY CENTER	234
HAM16VRCA	100	RECONSTRUCTION OF COMMON AREAS	235
HAM17CLTV	104	COLLEGE AVENUE -EAST 165TH STREET SECURITY CAMERAS	236
HAM17FORF	103	ROOF REPLACEMENT AT FOREST HOUSES	237
HAM17MNTV	109	MONROE HOUSES SECURITY CAMERAS	238
HAM17MRPL	103	MORRIS HOUSES PLAYGROUND RENOVATION	239
HAM17MUGR	105	MURPHY HOUSES GROUNDS RENOVATION	240
HAM17PHCC	100	PATTERSON HOUSES COMMUNITY CENTER REHAB	241
HAM17SOSK	109	BRONXDALE NURSERY AT SOTOMAYOR HOUSES SPRINKLER SYSTEM	242
HAM18BRCB	100	BOSTON ROAD SENIOR CENTER ROOF REPLACEMENT	243
HAM18BRCC	100	Bronx River CC: Children's Arts and Science Workshops	244
HAM18CCMH	101	MELROSE HOUSES CCTV AND LAC	245

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
HAM18COSC	101	SECURITY CAMERA INSTALLATION AT 372 EAST 152ND ST COURTLANDT	246
HAM18EATR	100	Renovation of East Tremont Childcare Center Playground	247
HAM18FSBO	111	Boiler Replacements at Pelham Parkway	248
HAM18HBLG	104	EXTERIOR LED LIGHTING AT HIGHBRIDGE GARDENS	249
HAM18MBLT	101	MILL BROOK EXTERIOR LIGHTING	250
HAM18MBSS	101	MILL BROOK HOUSES SPRAY SHOWERS	251
HAM18MRP1	103	MORRIS I PLAYGROUND RENOVATION IN FRONT OF 3606 THIRD AVE	252
HAM18MRPG	103	MORRIS II PLAYGROUND RENOVATION IN FRONT OF 1481 WASHINGTON	253
HAM18PCCK	101	KITCHEN RENOVATION AT PATTERSON HOUSES COMMUNITY CENTER	254
HAM18PPHL	100	Pelham Parkway Houses Exterior Lighting Installation	255
HAM18RBSC	110	SECURITY CAMERAS AT THROGGS NECK (RANDALL- BALCOLM)	256
HAM18SMTV	100	SOTOMAYOR SECURITY ENHANCEMENTS AT 1055 ROSEDALE AVENURE	257
HAM18SOCC	100	Sotomayor CC Cornerstone Program - Computer Technology	258
HAM18SOMO	100	SOTOMAYOR HOUSES/MONTEFIORE BEHAVIOR HC - PSYCH CENTER	259
HAM18SVCC	100	Soundview CC Cornerstone Program - Computer Technology	260
HAM18TCCK	110	THROGGS NECK COMMUNITY CENTER KITCHEN UPDATE	261
HAM18TCCL	110	THROGGS NECK COMMUNITY CENTER LIGHTING	262
HAM18TCCR	100	Claremont Consolidated Security Enhancements	263
HAM18TNCR	110	THROGGS NECK COMMUNITY - ROOF RENOVATIONS	264
HAM19ADEL	101	ADAMS HOUSES ELEVATOR REPLACEMENT	265
HAM19BESC	100	BETANCES SENIOR CENTER COURTYARD RENOVATIONS	266
HAM19BHSC	107	BAILEY HOUSES SECURITY CAMERAS	267
HAM19BPWS	103	BUTLER HOUSES PLAYGROUND WATER SPRAYS	268
HAM19BRSC	100	BRONX RIVER SENIOR CENTER KITCHEN RENOVATIONS	269
HAM19CAGR	109	CASTLE HILL HOUSES GAS RISER REPLACEMENTS	270
HAM19CASC	107	EAST 152ND-COURTLANDT AVENUE SECURITY CAMERAS	271
HAM19CMHP	101	MOORE HOUSES PLAYGROUND	272
HAM19MARE	103	MORRISANIA AIR RIGHTS ELEVATOR REPLACEMENT AT 3135 PARK AVE	273
HAM19MHSE	108	MARBLE HILL SECURITY ENHANCEMENTS	274
HAM19MHSP	108	MARBLE HILL PARKING LOT SECURITY POLES	275
HAM19PHBC	101	PATTERSON HOUSES BASKETBALL COURT UPGRADE	276
HAM19UNSC	105	1865 UNIVERSITY AVE- SECURITY CAMERAS	277
HAM20BHPR	103	BUTLER HOUSES-PLAYGROUND RENOVATION	278
HAM20EGCC	111	EASTCHESTER GARDENS COMMUNITY CENTER UPGRADE	279
HAM20GMEL	103	GOUVERNEUR MORRIS- EXTERIOR LED LIGHTING	280
HAM20MCIE	109	JAMES MONROE HOUSES- CAMERAS, INSTALLATION, EQUIPMENT	281
HAM20MHGR	106	MONTEREY HOUSES-RENOVATIONS TO PLAYGROUND	282
HAM20MLEL	101	MELROSE HOUSES ELEVATOR REPLACEMENT	283
HAM20MLPC	101	MILLBROOK- LIGHTS, PLAYGROUNDS UPGRADES AND CAMERAS	284
HAM20PSCC	100	PARKSIDE COMMUNITY CENTER UPGRADE	285
HAM20SEED	105	SEDGWICK HOUSES ENHANCEMENT ENTRANCE DOORS	286
HAM21EWGR	112	EDENWALD GAS RISERS #6	287
HAM24CHBR	109	CASTLE HILL BATHROOMS	288

Human Resources Administration (HR)

Human Resources Administration (096)

HR25305RC	305 Rider Avenue construction	166
HR25TREMCC	555 E Tremont Construction	167

Dept Of Design & Construction (850)

HH112WLFA	WILLOW AVE FIRE SAFETY	604
-----------	------------------------	-----

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
Libraries			
<u>New York Public (LN)</u>			
New York Public Library (037)			
LN18ALRFW	111	ALLERTON BRANCH--NEW ROOF AND WINDOWS	1
LN18BEADA	106	BELMONT- ADA Bathrooms	2
LN18CPBOI	109	CLASON'S POINT - New Boiler	3
LN18DYBHV	108	SPUYTEN DUYVIL - Boiler and HVAC	4
LN18MRBOI	103	Morrisania - Boiler Replacement	5
LN18RDADA	108	Bathroom renovation at the Riverdale Branch Library	6
LN18SVBOI	109	SOUNDVIEW - New Boiler	7
LNBEREXRE		Belmont - Exterior Renovation	8
LNBERHVAC		Belmont Library - HVAC Upgrade	9
LNCA16SDW	100	New Roof	10
LNCA17PBY	100	PELHAM BAY: ADA restrooms and New Roof	11
LNGDEXTRO		Grand Concourse New Roof, Building Envelope/Facility Preserv	12
LNMPADA01		Morris Park Branch -- ADA compliant entrance	13
LVNADABA		Pelham Pk/Van Nest - ADA Bathroom	14
LNXA20WKF		Wakefield - Infrastructure and ADA Upgrades	15
Dept Of Small Business Services (801)			
LNEA16HPT	100	HUNTS POINT: MAJOR RENOVATION	204
LNEA16MLR	100	Melrose: Major Renovation	205
Dept Of Design & Construction (850)			
LN18ALELE	111	ALLERTON - Elevator Replacement - 3 stop	638
LNBXA08LS	100	BRONX - Life Safety Projects @ 8 Branch Libraries	639
LNCA4WLEX	112	WOODLAWN - Branch Expansion	640
LNCA11SNV	109	SOUNDVIEW - Interior/Exterior Renovation	641
LNCA13ECH	100 112	EASTCHESTER: HVAC Replacement	642
LNCA13MOR	103	MORRISANIA: HVAC and Roof	643
LNCA13MOT	100 101	MOTT HAVEN: HVAC	644
LNCA14SPD	100 108	New Roof	645
LNCA15EDW	100	HVAC Replacement @ Edenwald	646
LNCA15MOT	100	Window Replacement	647
LNCA15RSD	108	RIVERDALE BRANCH Exterior / Facades/ Retaining Wall / HVAC	648
LNCL15CAS	100	CASTLE HILL: Partial Interior Renovation	649
LNCM10WCH	111	WESTCHESTER SQUARE - Replacement Branch Construction	650
LNCM12CPT	100 109	CLASON'S POINT - NEW ROOF AND DRAINS	651
LNEA13MHU	100 107	Mosholu: New Roof and Exterior Work	652
LNEA13TNK	100	THROGS NECK: New Roof, HVAC	653
LNEA14VNT	100 111	HVAC Replacement	654
LNEMA08WS	101	WOODSTOCK - Interior Rehabilitation	655
LNXA11WFM	106	WEST FARMS - New Front Entry	656
LNXA12GRC	100 104	GRAND CONCOURSE - ADA Compliance and Related Work	657
LNXA08BA	100 112	BAYCHESTER: HVAC	658
LNXA08CP	100 109	CLASONS POINT: HVAC	659
LNXA08FN	100 105	FRANCIS MARTIN: HVAC	660

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
Parks and Recreation, Department of (P)			
Dept Of Small Business Services (801)			
P-1ORCHPA	100	Orchard Beach Pavillion & Ancillary Reconstruction	209
Dept Of Parks And Recreation (846)			
GXBXGI-01	100	Bronx Parkland Green Infrastructure Retrofits	387
HIF-1FSPB	100	Franz Sigel Park Ballfields-Install BallField Lighting	388
NDF-BRPLG	100 104 105	NDF-Bridge Playground- X148A3-318M	389
NDF-CPFSP	100 104	NDF-CORPORAL FISCHER PLAYGROUND X269-119M	390
NDF-DVDSO	100	Neighborhood Dev. Fund-1801 Davidson	391
NDF-GRANT	100 104	NDF-Grant Park X271-119M	392
NDF-MORTN	100 105 107	NDF-MORTON PLAYGROUND RECONSTRUCTION (X001A)	393
P-100CDAR	100 105	Cedar Playground - RC C/S X111-114M	394
P-101BPAR	100 104	Brook Park - sitting area & comfort station	395
P-101LZDA	100 101	Lozada Park Renovation- New play equip., spray shower, swings	396
P-101MAR2	100	St. Mary's Plgd West - ADA CS (X045-118M)	397
P-101MBRO	100 101	Millbrook Plgd- basketball & handball courts- X182-115M	398
P-101PULP	100	Pulaski Park Reconstruction- X041-118M	399
P-101STMH	100	ST. MARY'S PK REC CTR HVAC X045-116M	400
P-101STMR	100	St Mary's plgd (w) ph1 recon w/equip, landscape-X045-215MA	401
P-101WLSP	100	Willis Plgd Recon - X217-118M	402
P-102BRPP	100	Bill Rainey Park--Lights For Baseball Field & Score Board	403
P-102CEME	102	Bronx River - Concrete Plant Park - XG-31700-201M, 205M	404
P-102HNT2	100 102	Hunts Point - Riverside Park - Dock Repair X336-119M	405
P-102HTRC	100 102	Hunts Point Rec Center - Construction of fitness room	406
P-102MNDA	100	Manida Park-Lighting & Scoreboard Renovation	407
P-102RJPP	100 102	Rev. J Polite Plgd-Recon of synthetic turf	408
P-103CGJF	100 103	CS-134-Fence and Water Supply- (X340-116MA)	409
P-103CPB5	100 103	Crotona Park - ballfield #5 * X010-115M	410
P-103CPEW	103	CROTONA PARK GREENWAY - X010-105M	411
P-103CRCS	100 103	CROTONA PK COMFORT STATION X010-214M	412
P-103CRO1	100 103	CROTONA PK LIGHTING FOR B/F X010-116M	413
P-103DPLS	100	Drew Playground Security Lighting X021-119M	414
P-103WPBC	100	Waring Plgd Basketball Courts Recon (X002-118M)	415
P-104CLMT	100	Claremont Park Improvements	416
P-104FIS2	100	Cons of Fish Passage Twin Dams	417
P-104GBLE	100 104	Goble Playground- new BBall equip., swings, handball court	418
P-104GPPV	100 104	Grant Avenue Park - Reconst of playground (X271-115M)	419
P-104HGBG	100 104 105	Highbridge Park - step streets/park Idscape X120-110M	420
P-104HPRM	100 104	Bridge Park-Highbridge Greenway promenade	421
P-104JKIL	100 104	Joyce Kilmer Park - Fencing (X028-114M)	422
P-104JRME	100 104	Jerome Playground S- Handball courts renovation	423
P-104NELP	100	Nelson Bleacher Reconstruction-X168-117M	424
P-105DAVD	100 105	Davidson Playground renovation	425
P-105GALO	100 105	Galileo Playground - bring surface area to grade	426
P-106MAPE	100	CPI Phase 2-Mapes Ballfield-X289-118M	427
P-106QUAR	100	Quarry Ballfield-Cons of synthetic turf soccer fd-X263-119M	428
P-107CPFE	100	Classic Plgd in Van Cortlandt Park-Install Fitness Equipment	429
P-107DPDR	100	Devoe Park- Cons of a Dog Run X013-218M	430
P-107KOSS	100	Kossuth Playground Recon X033-118M	431

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
P-107PPV1	100	Poe Park - Poe Cottage - ADA ramp X040-116M	432
P-107SJDR	100	St. James Park--Dog Run- X044-118M	433
P-107SJHV	100 107	ST. JAMES PARK HVAC X044-113M	434
P-107SJRC	100	MISC PARKS, PLGDS, CONS, RC, BX-ST JAMES PARK REC CTR RENOV.	435
P-107STFA	107	ST. James Rec. Center: Fire Alarm Reconstruction	436
P-107WBSK	100	Williamsbridge Oval const Skate Park- X104-115M	437
P-108EWNP	100 108	Ewen Park Installation of adult fitness equipment	438
P-108FTFR	100	Washington's Walk Fort Four Plgd comfort station- X038-118M	439
P-108HHPK	100	Henry Hudson Park basketball court renovation (X080-115M)	440
P-108RIVE	108	RIVERDALE PARK-WETLANDS & SLOPES / X142-101M	441
P-108SETN	100 108	Seton Park soccer & ball field X201-113M	442
P-108SKTE	100 108	Van Cortlandt Park - Skate park & Basketball cou(X092-114M)	443
P-108SPBC	100	Seton Park Basketball Court Recon (X201-	444
P-108SPDR	100 108	SETON PARK DOG RUN RENOVATIONS	445
P-108SPDU	100 108	Spuyten Duyvil Park - pond restoration- X171-116M	446
P-108VCBD	100	Van Cortlandt Pk. Tot Lot Recon (X092-115M)	447
P-108VCIW	100	Van Cortlandt Park renovate Indian Fields (X092-215M)	448
P-108VCPT	100	Van Cortlandt Park Trails Recon (X092-	449
P-108WDLN	100 108	WOODLAWN PARK RENOVATIONS	450
P-108WWST	100	Strong Street Plg Reconstruction	451
P-109NBLE	100	Noble Playground - RC Comfort Station X123-118M	452
P-109NOBE	100	Noble Playground Reconstruction	453
P-109PAR2	100 109	Parque de los Ninos Ph II - track & BField X004A-114M	454
P-110CCCS	100	Co-Op City Park - Comfort Station	455
P-110CCTY	100	Co-Op City Park	456
P-110CIDR	100	City Island Dog Run	457
P-110MAN2	100	Bartow Mansion Structural Stabilization&Carriage House Roof	458
P-110MANS	100 110	PDF - BARTOW PELL MANSION - PORTIONS OF BUILDING X039-506M	459
P-110ODFA	110	Owen Dolen Rec. Center: Fire Alarm Reconstruction	460
P-110PBBL	100	Pelham Bay Park Svc Bldg. Heating Recon. X039-115M	461
P-110PFIT	100 110	Pelham bay Park - construction of fitness area X039-213M	462
P-110PSKT	100 110	PELHAM BAY PK- RENOVATION OF SKATE PARK	463
P-111BPWF	100 106 111	Bronx PK- Installation of a water fountain	464
P-111FFBB	100	FRISCH FIELD IN BRONX PK- RENO OF BBALL FIELD	465
P-111LPFE	100	Cons. of Adult Fitness Equip in Colucci Pk. (X122-117M)	466
P-111LRTO	100	Loreto Park - Recon Soccer field Asphalt to Turf (X163-118M)	467
P-111VCPE	100	PWOB - Van Cortlandt Park Broadway Entrance Recon- X092-217M	468
P-111ZIMP	100	Zimmerman Playground Basketball Court Recon.-X087-118M	469
P-112AGNS	100 112	Agnes Haywood Park - basketball court & park house X169-114M	470
P-112LACE	100	BX River Shoelace Pk- Recon of Paths & Entrance (X004-117M)	471
P-112SETW	100 112	Seton Falls Park Walkways Renovations X092-113M	472
P-112WKFD	100	Wakefield Park Reconstruction (X188-116M)	473
P-113LLSF	100	Resurfacing of little league fields and sports field in CD13	474
P-117CPBM	100 103	Crotona Park- Install Bluelight Monitors in CD17	475
P-118FOXP	100	FOX PLAYGROUND C/S X247-118M	476
P-1ANCH01	100	Anchor Pk St.Mary's Park Ballfields &Dog Run Recon X045-318M	477
P-1ANCH02	100	St. Mary's Anchor Pk Ph. 2-Amphi, Plaza &Pathways X045-218M	478
P-1ANCR01	100	Anchor Parks - St. Mary's Reconstruction (X045-117M)	479
P-1AQWALK	100 104 101	MLK Triangle/Aqueduct Walk X001-114M	480
P-1ARAMEZ	100	Mezzanine dsgn & cons Aramark Bldg Shops & store X360-119M	481
P-1BCSPL1	100	BRONX - ELEC OFFICIALS BLDG REQ - PLMB XG-308M	482

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
P-1BRTPEL	100	BARTOW PELL MANSION RESTORE THE ORANGERIE	483
P-1BRUCKN	109	Bruckner Soundview Greenway Connection - XG-31700-104M	484
P-1BWBXP1	100	Reconstruction of plgrs, Borough of Bronx (XG-508M)	485
P-1BWRCTR	100	WEST BX RECR CTR HVAC RC- X261-116M	486
P-1CHARLG	100 103	Charlton Garden - Phase II X086-108M	487
P-1CPI134	100	CPI PH2 - Playground 134 Reconstruction (X138-117M)	488
P-1CPIBPG	100	CPI PH2 - Blackrock Plgd. Recon. (X205-116M)	489
P-1CPIBR2	100	CPI PH2-174TH St.Plgd/BX River House-Plgd/Mini Pool X159-118	490
P-1CPIBR3	100	CPI PH2-174TH St.Plgd/BX River House- Comfort Stat X159-218M	491
P-1CPIGAR	100	CPI PH2 - Garrison Playground (X106-117M)	492
P-1CPIHNT	100	CPI PH 1- Hunts Point Playground (X113-115M)	493
P-1CPILCM	100	CPI Phase 1- Little Claremont Pk X299-116M	494
P-1CPIPMT	100	CPI PH 2 - Plimpton Playground (X148A2-117M)	495
P-1CPIPRO	100	CPI Phase 2- Prospect Playground-X148H1-118M	496
P-1CPIWPK	100	CPI PH2 - Walton Park Rcons. (X291-116M)	497
P-1CRNAPK	100 103	Crotona Park RC of the Nature Center X010-114M	498
P-1CRO17A	100 107	Williamsbridge Oval Park - Recr Bldg X104-207M/507M	499
P-1CRO17B	100	WILLIAMSBRIDGE OVAL PLGD 1 & 3 AND SPRAY PLAZA X104-107MA	500
P-1CRO19	100	Harris Park - Recon perimeter,construct new fence X136-115M	501
P-1CROALG	100	CROTONA PARK INDIAN LAKE ALGAE REDUCTION	502
P-1CROT02	111	BRONX RIVER GNWAY: BIRCHALL/180TH ST CONNECTION X002-107M	503
P-1CROT05	108	Putnam Trail - Acquisition of Right-of-Way- XPUTNAM	504
P-1CROT06	112	BRONX RIVER GREENWAY: MULTI USE PATH 233 ST X004-213M	505
P-1CROT09	109	Pelham Bay Park: Waterfront Development X039-507MA	506
P-1CROT12	109	PUGSLEY CREEK SALT MARSH & BUFFER RESTOR X088-506M&106M OMBP	507
P-1CROT13	100 107 108 112	VC PK- Recon Headhouse & Demolish Greenhouse X092-207M	508
P-1CROT14	105	AQUEDUCT WALK - COMF. STATION X001-207M/507M	509
P-1CROT19	107	HARRIS PARK ATHLETIC FIELDS X136-106M	510
P-1CROT28	108	JEROME PARK RESERVOIR-RECREATIONAL PATHWAY XG-20000-107M	511
P-1CROT32	107	RECON PATH & MISC WORK @ AQUEDUCT WALK X001-107M	512
P-1CROT36	111	PELHAM PARKWAY MALLS X003-107M	513
P-1CROT42	100	STORY PLAYGROUND RC OF P. S. 100 X204-106M	514
P-1CROT44	102	PUGSLEY CREEK - FIELD OF DREAMS BFLDS & SITEWORK X088-207M	515
P-1CROT45	109	PUGSLEY CREEK PK - Construct basketball court X088-111M	516
P-1CROT46	103	HINES PARK - RECONST OF RETAINING WALL X026-107M	517
P-1CROT48	101	CLARK PLAYGROUND RC X200-105M	518
P-1CROT51	105	SEDGWICK PLAYGROUND X158-106M	519
P-1CROT68	199	MULLALY PARK - SKATE BUILDING X034-207M	520
P-1CROUL1	107	VAN CORT PLGD & COMF. STAT(SACHKERAH WOODS) X092-400MA/700MA	521
P-1CRPOFW	100	Crotona Park -Recon pool perimeter fence & wall X010-314M	522
P-1CRPOHS	100 103	Crotona Park - pool towers X010-210MA3	523
P-1DEPOT	100 104	Depot Place - portion of Harlem River greenway XG-31800-106M	524
P-1ECHOVK	105	Echo Park Playground and Sports Fields- X017-117M	525
P-1EDENPG	100 112	Edenwald PLGD - basketball & handball crts (X165-116MA)	526
P-1EWENPK	108	Ewen Park - construct playground X019-112M	527
P-1FERPNT	100	Ferry Point Community Park - Adult Fitness Area	528
P-1FERRY8	100 110	Ferry Point Park - Waterfront Park X126-116M	529
P-1GHPCSR	100	Grove Hill Playground-Comfort Station Reconstruction	530
P-1GIGP01	100	St. Mary's Park & Rec Ctr Green Infrastructure XG-413M	531
P-1GRAUER	100 108	Conrad Grauer field - demo & const of 20 ft fence X150-113M	532
P-1HAFFPT	100	HAFFEN PARK - CONSTRUCT ADULT FITNESS AREA	533

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
P-1HCMARI	100	Hammond Cove Marina	534
P-1HGCVPR	100	Hugh Grant Circle & Virginia Pk. Recon. XG-117MA	535
P-1HPLFLT	100	Highbridge Pool Filter Plant Reconstruction	536
P-1HUNTPT	100	HUNTS POINT RECREATION CENTER - REPLACE GYMNASIUM FLOOR	537
P-1HVMRCS	100	Havemeyer Playground C.S.	538
P-1IRRIG	100	Golf Course Irrigation - XG-200M	539
P-1JUNIOR	100	NYS PARKS/JUNIOR'S CAMP - CAMP SITE RENOVATIONS	540
P-1MELCOM	100 101	CPI PH 1- Melrose Commons Site 32 - XG3200-111M	541
P-1MELRO	100	Melrose Commons URA Site 62 Park Development (X350-119M)	542
P-1ORCHBC	100	ORCHARD BEACH - RENOVATIONS	543
P-1ORCHMO	100	Orchard Beach M&O Facility Reconstruction	544
P-1OWEND2	100 109	OWEN F. DOLEN PK GOLDEN AGE CTR X016-114M	545
P-1OWEND3	100	OWEN DOLEN RECREATION CENTER - X016-118M	546
P-1PAVBRX	100	Bronx Pavement Reconstruction (SoGR)	547
P-1PAVMOS	100	Mosholu Parkway Greenway Pavement Reconstruction (SoGR)	548
P-1PDSMRC	100	PDF -St. Mary's Rec Ctr RC X045-115M	549
P-1PELBRV	100 111	Pelham parkway -connection to Bronx river greenwayX002-211M	550
P-1PELDOG	111	Pelham Parkway Dog Run (X002-116M)	551
P-1PELSHO	100	Pelham Bay Park- Shoreline Recons. (X039-116M)	552
P-1PLG10B	100	FY10 Playground Requirements (XG-410M)	553
P-1PLG11B	100	FY11 Playground Requirements (XG-415M)	554
P-1PNYFL5	100 110	PlaNYC- Coop City ballfield - Irrigation Install X251-116M	555
P-1PNYR07	100	PLANYC- BX PK CHANNEL RESTORATION X002-214M	556
P-1PNYT17	100	PlaNYC FY 13 Street Tree Planting BX CB 9-12 SP-FL 13	557
P-1POECOT	100	POE COTTAGE - INSTALLATION OF ROOF & EXTERIOR RENOVATIONS	558
P-1PTSNPK	100	Patterson Park (X155-116M)	559
P-1PUGSLY	100	PUGSLEY CREEK & SOUNDVIEW PARKS INSTALLATION OF BLUE LIGHT	560
P-1PUTNAM	111 112 109	PUTNAM GREENWAY - X092-508M	561
P-1RNQARF	100	Ranaqua Roof Reconstruction	562
P-1RNQRMP	100	Reconstruction of Ranaqua M&O Storehouse Ramp	563
P-1TRAILX	100	West Farms Park - Construction Continuation X288-114M	564
P-1TRE18A	100	FY 18 Street Trees Bronx CB's 1-8, XG-	565
P-1TRE18B	100	FY 18 Street Trees Bronx CB's 9-12, XG-	566
P-1TRE20A	100	FY20 Street Trees Bronx CB's 1-4, XG-119M	567
P-1TRE20B	100	FY20 Street Trees Bronx CB's 5-8 XG-219M	568
P-1TRE20C	100	FY20 Street Trees Bronx CB's 9-12 XG-319M	569
P-1TRE21A	100	FY21 Street Trees Bronx CB's 1-4,9,10 XG-	570
P-1TREL21	100	FY21 Street Trees BX CB's5-8,11,12 (3Y)	571
P-1VNFPOL	100	Van Nest Flag Pole X093-116M	572
P-1WDLNCS	100	Woodlawn Playground C.S	573
P-1WDLNSS	100	Woodlawn Plgd- Recon of Spray Shower X092-118M	574
SANDY1-03	100	SANDY - Bronx Type 2 Playgrounds R/C	575
SANDY1-06	100	SANDY - Ferry Point Park Type 3 X126-115M	576
SANDY1-07	100	SANDY- Bronx tree removal XG-314M	577
SANDY1-09	100	SANDY Type 3 Pelham Bay Park - Recon seawall X039-215M	578
SANDY1-10	100	Hammond Cove Marina X310-117M	579
SANDY1-11	100	Pelham Bay Landfill	580
SANDY6-11	100	SANDY - Park reconstruction (Type 3) (Non - Emergency)	581

Dept Of Design & Construction (850)

P109STARA	109	STARLIGHT PARK COMFORT STATION X147-111M	662
P1CROT16A	109	BRONX RIVER GRWAY RIVER HOUSE IN STARLIGHT PK X147-107M/407M	663

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
P-1PBSTAR	100 109	Starlight Park Pedestrian Bridge (P-1SAND01)	664
P-1VCPDBR	100	Vancortlandt Park pedestrian bridge	665
P1YANK15A	104	Bronx Children's Museum	666

Police Department (PO)**Police Department (056)**

PO79BMAIC	100	MOUNTED UNIT INDOOR ARENA	62
PO79BMAJX	100	46th PRECINCT ADA RAMP	63
PO79BMAKD	100	RODMAN'S NECK BATHROOM TRAILERS	64
PO79BMAKE	100	RODMAN'S NECK BURN AND ADMINISTRATIVE OFFICE TRAILERS	65
POD47RENO	100	Renovate/Upgrade 47th Precinct.	66
POD50ELGE	108	50TH PCT REPLACE ELEVATORS AND GENERATORS	67
POD52PARK	100	52nd Precinct Parking Lot Renovation Upgrade	68

Dept Of Design & Construction (850)

PO79FDBNX	100	BRONX FRONT DESK REPLACEMENT 42ND, 44TH, 52ND, 108TH	667
PO79ROD	100	NEW FIREARMS TRAINING FACILITY	668
SANDBOMB	110	Reconstruct Hurricane Sandy Damaged Bomb Sq bldg	674

Sanitation, Department of (S)**Department Of Sanitation (827)**

S136-264L	105	Bronx 5 Garage Roof Replacement	342
S136-264R	100	Bronx Lot Cleaning Garage Roof & Truss Replacement	343
S136-332M	106 107	BRONX 6/6A GARAGE REHAB	344
S136-424	112	Bronx 12 Rehabilitation (Slabs, Roof, Fueling Enclosure)	345
S136-429	103	Bronx 3A 1661 West Farms Road Garage Reconstruction	346
S136-429D	103	Bronx 3A 1661 West Farms Road Garage Demolition	347
S248-423	100	Bronx 9/10/11 Garage Replacement	348
SANDBX12G	112	Hurricane Sandy Bronx 12 Garage R/R & Haz Mitigation	349

Dept Of Citywide Admin Servs (856)

S136-434	101	720-780 East 132 St - Bronx 1 3 4 Garage Rehabilitation	729
----------	-----	---	-----

Transportation, Department of**Bridges, Highway (HB)****Department Of Transportation (841)**

HB107003E	100 110	HUTCHINSON PKWY BRIDGE/HUTCHINSON - PAINTING	354
HBBA06672	100	EAST 174TH ST/SHERIDAN EXPWY AMTRAK BIN# 2066720	355
HBBA24138	100	Pelham Bay Park Equestrian over Amtrak- CSX BIN 2241380	356
HBBA24180	100	East 183rd St over MNRR Har BIN 2241800	357
HBBA24181	100	East 188th St over MNRR Har BIN 2241810	358
HBBA24245	100	EAST 233RD ST/ BRONX RIVER BIN # 2242459	359
HBX1086	110 111	WESTCHESTER AVE BR OVER HUTCH RIVER PKWY 2-075837	360
HBX1103	104	CONCOURSE VLGE AVE/ M-N 2-24159-0	361
HBX1127	110 111	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY 2-07584-9	362
HBX1131	109 110	BRUCKNER EXP / WESTCHESTER CREEK 1-066510	363
HBX1148B	110	SHORE ROAD BRIDGE / HUTCHINSON RIVER 2-240200	364
HBX1164	110	CITY ISLAND / EASTCHESTER BAY 2-24021-0	365
HBX1190	104	GRAND CONCOURSE / METRO NORTH RR HUD2-24140-9	366

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
HBX1215	100 105	E. 175TH ST/METRO NORTH RR HAR 2-24174-0 TD PKG 1	367
HBX1460	100 105	WEST TREMONT AVENUE OVER METRO NORTH RR BIN:2241460	368
HBX156	100 101	E 156TH ST BRIDGE OVER ACCESS TO HOUSING (BIN 2270030)	369
HBX163	100 101	5 Bridges - Melrose, Bronx	370
HBX180	100 106	E. 180TH ST OVER METRO NORTH RR HAR (BIN 2-24179-0)	371
HBX199	101 104	E153RD ST BR AT PARK AVE OVER RR	372
HBX2370	100 101 104 105	REHAB GRAND CONCOURSE BIN 2242370	373
HBX644S	101 104	MADISON AVE BR - REHAB OF ELECTRICAL AND MECHANICAL SYSTEM	374

Bridges, Waterway (BR)**Department Of Transportation (841)**

BRX2110	100 111	BOSTON ROAD OVER BRONX RIVER BIN: 2242110	350
BRX9579	100 112	BOSTON ROAD OVER HUTCHINSON RIVER BIN: 2229579	351

Ferries and Aviation (FA)**Department Of Transportation (841)**

CITYSLBRD	100	Reconstruction of City Island Access Bridge	353
TRANSBCTY	100	Reconstruction Transfer Bridge Structure at City Island	386

Highways (HW)**Dept Of Small Business Services (801)**

HWXP2010	102	Hunts Point Signage and Streetscape Project	202
----------	-----	---	-----

Department Of Transportation (841)

HW2CR19A	100	Citywide Milling - Bronx	375
HWCWSTPR		NY RESTORATION PROJECT - DEVELOP & DESIGN STREET PIER	376
HWX1048A	100	South Bronx Greenway: East 138th to Southern Boulevard	377
HWX404	100	Southern Bronx Multi-Site Safety Improvements	378
HWX405	100	Southern Blvd Pedestrian and Bike Improvements	379
HWX406	100	Northeast Bronx School Safety Improvements	380
HWX711	100	Bronx River Greenway @ 233rd St	381
HWXJEROME	100	Jerome Avenue Safety Improvements	382
SANDBULK2	100	Reconstruction of Vincent Ave Bulkhead - Hurricane Sandy	383

Dept Of Design & Construction (850)

HWCSCHPBX	100	SAFE ROUTES TO SCHOOLS- BRONX	611
HWD105-01	100 109	METROPOLITAN AVE & UNIONPORT ROAD IN PARKCHESTER -CENTER IS.	612
HWD105-03	100 110	LIBRARY LANE PROJECT	613
HWPLZ004X	100	Morrison Avenue Plaza (HED-572)	614
HWPR19X	100	Pedestrian Ramp Rehabilitation - The Bronx	615
HWS20000X	100	PRIOR NOTICE SIDEWALKS - BRONX	616
HWS2014X	100	PRIOR NOTICE SIDEWALKS - BRONX	617
HWS2019X	100	Prior Notice Sidewalks- Bronx	618
HWX006-01	100	Henwood Place Step Street	619
HWX100SBC	100	South Bronx East-West Crosstown SBS	620
HWX402	100	Bruner and Ely	622
HWX710A	111	Pelham Pkwy - West & East and North & South Bounds (Phase A)	623
HWXF2000B	111	1400 WILLIAMSBRIDGE RD - HVAC AND FIRE ALARM SYS	624
HWXF2144W	100	Replacement of HVAC Unit	625
HWXP134	100 105 106 107	BRONX QUAD (EAST FORDHAM RD)	626

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
HWXP136A	104	GRAND CONCOURSE RECON SERVICE ROAD E.166 TO E171ST	627
HWXP136B	100	Grand Concourse Phase 3	628
HWXP136C	100	Grand Concourse Phase 4 (SEX002268)	629
HWXP136D	100	Grand Concourse Phase 5	630
HWXP2007	106	E.177TH ST/DEVOE AVE BET. SHERIDAN EXP (I-895) AND E.TREMONT	631
HWXPRATT	100	Pratt Ave Reconstruction and Retaining Wall	632
HWXRCPLZ	100 105	ROBERTO CLEMENTE PLAZA & HUB REDESIGN AND RECONSTRUCTION	633
HWXS411	100 108	West 229th St Step Street	634
HWXS511	100 105	West Tremont Ave Step Street	635
HWXS611	100	RECONSTRUCTION OF STEP STREET AT WEST 231ST ST.	636
HWXS711	100	RECONSTRUCTION OF STEP STREET AT DAVIDSON AVE	637
P-102DELV	100	Del Valle Square X009-111M	661

Traffic (TF)

Department Of Transportation (841)

TFD503X21	100 104	CLAY AV.HISTORIC DISTRICT OLD-STYLE ST LAMP BET. E165& 167TH	384
TFX50301	100 101 104 105	1GRAND CONCOURSE DECORATIVE STREET LIGHTING	385

Dept Of Design & Construction (850)

HWX100SBS	100	Webster Ave SBS	621
-----------	-----	-----------------	-----

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18ALRFW
Project Description: ALLERTON BRANCH--NEW ROOF AND WINDOWS

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 111

Borough: BRONX

Budget Lines: LN-X001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$100	\$900	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
DESIGN	Sep 2021	Sep 2022	Sep 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

NYPL ALLERTON BRANCH--NEW ROOF AND WINDOWS 2740 BARNES AVENUE.

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18BEADA
Project Description: BELMONT- ADA Bathrooms

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$50	\$450	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
DESIGN	Sep 2021	Sep 2022	Sep 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

BELMONT BRANCH--UPGRADE RESTROOMS TO BECOME ADA COMPLIANT

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18CPBOI
Project Description: CLASON'S POINT - New Boiler

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 109

Borough: BRONX

Budget Lines: LN-0008

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2024	Sep 2024	Jul 2024	Sep 2024
DESIGN	Sep 2024	Sep 2025	Sep 2024	Sep 2025
BID/ REGISTER CONTRACT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2026	Jun 2027	Jun 2026	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jun 2028	Jun 2027	Jun 2028

Explanation for Delay:

Project Location:

Scope Summary:

NEW BOILER

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18DYBHV
Project Description: SPUYTEN DUYVIL - Boiler and HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: LN-0008

Original Budget: \$725

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$73	\$652	\$0	\$725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2022	Jul 2022	Sep 2022
DESIGN	Sep 2022	Sep 2023	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2025	Jun 2026

Explanation for Delay:

Project Location:

Scope Summary:

SPUYTEN DUYVIL - BOILER AND HVAC

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18MRBOI
Project Description: Morrisania - Boiler Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$3,015

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$343	\$0	\$2,401	\$0	\$0	\$0	\$2,744
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
DESIGN	Sep 2021	Sep 2022	Sep 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

NEW BOILER AT MORRISANIA BRANCH LIBRARY

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18RDADA
Project Description: Bathroom renovation at the Riverdale Branch Library

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$50	\$450	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
DESIGN	Sep 2021	Sep 2022	Sep 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

BATHROOM RENOVATION AT THE RIVERDALE BRANCH LIBRARY (ADA COMPLIANCE)

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18SVBOI
Project Description: SOUNDVIEW - New Boiler

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 109

Borough: BRONX

Budget Lines: LN-0008

Original Budget: \$846

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$116	\$0	\$655	\$0	\$0	\$0	\$771
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
DESIGN	Sep 2020	Sep 2021	Sep 2020	Sep 2021
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2023	Jun 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jun 2024	Jun 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

NEW BOILER

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNBEREXRE
Project Description: Belmont - Exterior Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$100	\$900	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
DESIGN	Oct 2021	Oct 2022	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Oct 2022	Jul 2023	Oct 2022	Jul 2023
CONSTRUCTION	Jul 2023	Jan 2025	Jul 2023	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Jan 2026	Jan 2025	Jan 2026

Explanation for Delay:

Project Location:

Scope Summary:

BELMONT PUBLIC LIBRARY - EXTERIOR RENOVATION -- BUILDING ENVELOPE/FACILITY PRESERVATION.
 FY19 ADP

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNBERHVAC
Project Description: Belmont Library - HVAC Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$150	\$1,350	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
DESIGN	Sep 2021	Sep 2022	Sep 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

BELMONT PUBLIC LIBRARY - HVAC UPGRADE -- HVAC/MECHANICAL SYSTEMS UPGRADE. FY19 ADP

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNCA16SDW
Project Description: New Roof

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$30	\$270	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
DESIGN	Sep 2021	Sep 2022	Sep 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

NEW ROOF

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNCA17PBY
Project Description: PELHAM BAY: ADA restrooms and New Roof

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$141	\$1,037	\$0	\$0	\$1,178
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
DESIGN	Oct 2021	Oct 2022	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Oct 2022	Jul 2023	Oct 2022	Jul 2023
CONSTRUCTION	Jul 2023	Jul 2025	Jul 2023	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Jul 2026	Jul 2025	Jul 2026

Explanation for Delay:

Project Location:

Scope Summary:

PELHAM BAY: ADA RESTROOMS AND NEW ROOF

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNGDXTRO
Project Description: Grand Concourse New Roof, Building Envelope/Facility Preserv

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-0008 LN-D008

Original Budget: \$2,078

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$278	\$0	\$1,620	\$0	\$0	\$0	\$1,898
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2019	May 2019	Feb 2019	May 2019
DESIGN	Jun 2019	May 2020	Jun 2019	May 2020
BID/ REGISTER CONTRACT	May 2020	Feb 2021	May 2020	Feb 2021
CONSTRUCTION	Feb 2021	Feb 2023	Feb 2021	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Feb 2024	Feb 2023	Feb 2024

Explanation for Delay:

Project Location:

Scope Summary:

GRAND CONCOURSE PUBLIC LIBRARY - NEW ROOF -- BUILDING ENVELOPE/FACILITY PRESERVATION

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNMPADA01
Project Description: Morris Park Branch -- ADA compliant entrance

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$50	\$450	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Feb 2021	Dec 2020	Feb 2021
DESIGN	Mar 2021	Feb 2022	Mar 2021	Feb 2022
BID/ REGISTER CONTRACT	Mar 2022	Nov 2022	Mar 2022	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2023	Nov 2022	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Nov 2024	Nov 2023	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYPL: MORRIS PARK BRANCH -- ADA COMPLIANT ENTRANCE

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNVNADABA
Project Description: Pelham Pk/Van Nest - ADA Bathroom

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$50	\$450	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Mar 2021	Jan 2021	Mar 2021
DESIGN	Apr 2021	Mar 2022	Apr 2021	Mar 2022
BID/ REGISTER CONTRACT	Apr 2022	Dec 2022	Apr 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Dec 2023	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYPL: PELHAM PARKWAY- VAN NEST BRANCH -- ADA COMPLIANT BATHROOM

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNxA20WKF
Project Description: Wakefield - Infrastructure and ADA Upgrades

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-X001 LN-0008 LN-D008

Original Budget: \$3,443

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,501	\$0	\$1,620	\$0	\$3,121
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Dec 2019	Sep 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Mar 2023	Sep 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

WAKEFIELD - INFRASTRUCTURE AND ADA UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX022-009
Project Description: Gould Memorial Lib Rotunda Staircase Installation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HN-D002

Original Budget: \$1,093

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$958	\$0	\$0	\$134	\$0	\$0	\$0	\$1,092
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALLATION OF STAIRCASES FOR GOULD MEMORIAL LIB ROTUNDA

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX024-011
Project Description: Roof Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206 HN-D004

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$15,150	\$807	\$0	\$0	\$0	\$0	\$0	\$15,957
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX024-019
Project Description: Gould Memorial Library Reconstruction

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$695	\$0	\$0	\$0	\$0	\$695
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GOULD MEMORIAL LIBRARY RECONSTRUCTION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX026-013
Project Description: ADA Entrance Ramps

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HN-X002

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$44	\$0	\$0	\$256	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ADA ENTRANCE RAMPS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX027-015
Project Description: Ohio Track & Field Restoration

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X002

Original Budget: \$375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$75	\$0	\$0	\$425	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

OHIO TRACK & FIELD RESTORATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX032-015
Project Description: Monument Hills Restoration

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002 HN-0206

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$210	\$0	\$0	\$140	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MONUMENT HILLS RESTORATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX034-015
Project Description: Bliss Hall ADA Accessibility Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Oct 2019	Jan 2020
FINAL DESIGN	Apr 2015	Oct 2015	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2022	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BLISS HAAL ACCESSIBILITY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX038-016
Project Description: Lowe Hall ADA Accessibility Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Oct 2019	Jan 2020
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Mar 2022	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LOWE HALL ADA ACCESSIBILITY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX039-016
Project Description: Alumni Gym Locker Room Accessibility Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D005

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Sep 2019	Jan 2020
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ALUMNI GYM ADA IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX040-017
Project Description: Bronx Express

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206 HN-X002 HN-D002 HN-D003

Original Budget: \$4,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$763	\$6,272	\$0	\$0	\$0	\$0	\$0	\$7,035
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

Explanation for Delay:

Project Location:

Scope Summary:

STUDENT SUCCESS CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX041-017
Project Description: STEM Resource Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002 HN-D004

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$28	\$0	\$0	\$122	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STEM RESOURCE CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX042-018
Project Description: Renovate Roscoe Brown Student Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 107

Borough: BRONX

Budget Lines: HN-X002

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE ROSCOE BROWN STUDENT CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX044-018
Project Description: Community Hall First Floor Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D004

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMMUNITY HALL FIRST FLOOR RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX045-018
Project Description: ADA Accessibility for Roscoe C Brown Student Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D004

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ADA ACCESSIBILITY FOR ROSCOE C BROWN STUDENT CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX046-019
Project Description: Alumni Gym HVAC & ADA Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-D002 HN-X002

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$250	\$2,750	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ALUMNI GYM HVAV& ADA UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX047-020
Project Description: Ohio Track & Field Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-X002

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

OHIO TRACK & FIELD UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX048-020
Project Description: ELEVATOR UPGRADES

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002

Original Budget: \$1,008

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,008	\$0	\$0	\$0	\$0	\$0	\$1,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

ELEVATOR UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX049-020
Project Description: Carl Polowczyk Hall Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

CARL POLOWCZYK HALL UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA034HS13
Project Description: 500 Grand Concourse 3rd Floor Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206

Original Budget: \$6,950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,875	\$1,075	\$0	\$0	\$0	\$0	\$0	\$6,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

500 GRAND CONCOURSE THIRD FLOOR RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA036-014
Project Description: Hostos CC: Allied Health and Sciences Building

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-X002

Original Budget: \$2,003

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$2,003	\$0	\$0	\$0	\$2,003	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COMMUNITY COLLEGE IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA050HS17
Project Description: Brick Facade at 475 Grand Concourse

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

BRICK FACADE AT 475 GRAND CONCOURSE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA091HS96
Project Description: Hostos Retaining Wall Project

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$175	\$0	\$0	\$1,325	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HOSTOS RETAINING WALL PROJECT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA200BX06
Project Description: ALUMNI GYM BRIDGE REPLACEMENT

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206

Original Budget: \$310

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$175	\$0	\$0	\$135	\$0	\$0	\$0	\$310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ALUMNI GYM BRIDGE REPLACEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA202HS04
Project Description: ADA Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-D002 HN-0206

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$770	\$0	\$0	\$767	\$0	\$0	\$0	\$1,537
Non-City	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$92

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	May 2007	Aug 2007
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Aug 2007	Dec 2007
FINAL DESIGN	Dec 2007	Jun 2008	Dec 2007	Jun 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jun 2008	Sep 2008
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 50%	Jan 2009	May 2009	Jan 2009	May 2009
CONSTRUCTION TO 75%	May 2009	Sep 2009	May 2009	Sep 2009
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Sep 2009	Dec 2009
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Dec 2009	Feb 2010
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	Feb 2010	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

Project Location:

Scope Summary:

ADA IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA92BX019
Project Description: Colston Emergency Heating Restoration

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206

Original Budget: \$309

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$234	\$0	\$75	\$0	\$0	\$0	\$0	\$309
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

Project Location:

Scope Summary:

COLSTON EMERGENCY HEATING RESTORATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS007-010
Project Description: PEDESTRIAN BRIDGE ROOF REPLACEMENT

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-D004

Original Budget: \$323

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$150	\$0	\$0	\$173	\$0	\$0	\$0	\$323
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2013	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS033-007
Project Description: Natural Science Lab Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-X002

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2007	Jun 2008	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2009	May 2009	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2009	Sep 2009	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NATURAL SCIENCE LAB RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS034-007
Project Description: 450 Grand Concourse Theater Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D004

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

450 GRAND CONCOURSE THEATER IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS041-011
Project Description: 500 Grand Concourse 4th Floor and Emerg. Generator

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-X002 HN-0206

Original Budget: \$778

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,808	\$0	\$0	\$38	\$0	\$0	\$0	\$5,846
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EMERGENCY GENERATOR

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS043-011
Project Description: Hostos CC - 500 Grand Concourse Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-0206

Original Budget: \$3,970

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$535	\$0	\$0	\$0	\$0	\$0	\$535
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Oct 2019	Jan 2020
FINAL DESIGN	Dec 2011	Jun 2012	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2013	May 2013	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2013	Sep 2013	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

500 GRAND CONCOURSE RENOVATIONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS047-013
Project Description: Savoy Building Roof Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-D002

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$900	\$0	\$0	\$50	\$0	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SAVOY BLDG. ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS048-013
Project Description: Renovation and HVAC Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-D002

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,623	\$0	\$0	\$77	\$0	\$0	\$0	\$2,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION AND HVAC UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS050-014
Project Description: Allied Health and Sciences Building

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-D005

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ALLIED HEALTH AND SCIENCES BUILDING

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS054-017
Project Description: Create one Stop Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X002 HN-D002

Original Budget: \$3,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,850	\$0	\$0	\$0	\$0	\$0	\$3,850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2019	Jan 2020
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2022	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CREATE ONE STOP CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS055-018
Project Description: Lightings Electrical Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-X002

Original Budget: \$375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2019	Jan 2020
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LIGHTING ELECTRICAL UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS057-019
Project Description: Smart Classroom Conversion

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X002 HN-D002

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SMART CLASSROOM CONVERSION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS058-019
Project Description: Basement Renovations at 500 Grand Concourse

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Oct 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BASEMENT RENOVATIONS AT 500 GRAND CONCOURSE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS058-020
Project Description: 2nd Floor & Basement Renovation/Final Phase (500 GC)

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-X002 HN-D002

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Oct 2019	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Oct 2019	Jan 2020	Oct 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

2ND FLOOR & BASEMENT RENOVATION/FINAL PHASE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM019-011
Project Description: Concert Hall Lighting Upgrade / Acoustics Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 107

Borough: BRONX

Budget Lines: HN-X005

Original Budget: \$850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$810	\$0	\$0	\$39	\$0	\$0	\$0	\$849
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

Project Location:

Scope Summary:

LOCKER ROOM LOCKER REPLACEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM029016
Project Description: Upgrade and Convert Carman Hall

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 107

Borough: BRONX

Budget Lines: HN-X005

Original Budget: \$550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE AND CONVERT CARMAN HALL

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM032-017
Project Description: Gillet Auditorium Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D300

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GILLET AUDITORIUM RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM034-018
Project Description: Convert classrooms into NetworkSmart Rooms

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HN-X300

Original Budget: \$368

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$368	\$0	\$0	\$0	\$368
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONVERT CLASSROOMS INTO NETWORKSMART ROOMS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM035-018
Project Description: Gillet Auditorium Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D300

Original Budget: \$1,866

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$1,866	\$0	\$0	\$0	\$1,866	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GILLET AUDITORIUM RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM040-020
Project Description: Create A Teaching & Learning Innovation Space

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-X300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

CREATE A TEACHING & LEARNING INNOVATION SPACE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM041-020
Project Description: Studio Theatre Lighting & Dimming System

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-X300 HN-D300

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

STUDIO THEATRE LIGHTING & DIMMING SYSTEM

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM042-020
Project Description: Nursing Facility Construction, Furniture and Equipment

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D300

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

NURSING FACILITY CONSTRUCTION, FURNITURE AND EQUIPMENT

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAIC
Project Description: MOUNTED UNIT INDOOR ARENA

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079

Original Budget: \$455

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$455	\$0	\$0	\$0	\$0	\$0	\$455
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2022	Apr 2022

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

INDOOR RIDING ARENA

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAJX
Project Description: 46th PRECINCT ADA RAMP

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079

Original Budget: \$325

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$58	\$267	\$0	\$0	\$0	\$0	\$0	\$325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Mar 2019	Jun 2019	Mar 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2020	Jun 2019	Jun 2020
	Jun 2020	Dec 2020	Jun 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

46TH ADA RAMP

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKD
Project Description: RODMAN'S NECK BATHROOM TRAILERS

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079

Original Budget: \$116

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$116
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2019	Dec 2019	Oct 2019	Dec 2019
PRELIMINARY DESIGN	Dec 2019	Apr 2020	Dec 2019	Apr 2020
FINAL DESIGN	Apr 2020	Aug 2020	Apr 2020	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 25%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Feb 2022	May 2022	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	May 2022	Jul 2022	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jul 2022	Aug 2022

Explanation for Delay:

Project Location:

Scope Summary:

ESTIAMTE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKE
Project Description: RODMAN'S NECK BURN AND ADMINISTRATIVE OFFICE TRAILERS

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079

Original Budget: \$844

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$149	\$695	\$0	\$0	\$0	\$0	\$844
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2019	Dec 2019	Oct 2019	Dec 2019
PRELIMINARY DESIGN	Dec 2019	Apr 2020	Dec 2019	Apr 2020
FINAL DESIGN	Apr 2020	Aug 2020	Apr 2020	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 25%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Feb 2022	May 2022	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	May 2022	Jul 2022	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jul 2022	Aug 2022

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: POD47RENO
Project Description: Renovate/Upgrade 47th Precinct.

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-D079

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$64	\$936	\$0	\$0	\$0	\$0	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2017	Apr 2018	Nov 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Jul 2018	Apr 2018	Jul 2018
CONSTRUCTION	Jul 2018	Jul 2019	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Jan 2020	Jul 2019	Jan 2020

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: POD50ELGE
Project Description: 50TH PCT REPLACE ELEVATORS AND GENERATORS

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: PO-D001 PO-0079

Original Budget: \$325

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$60	\$600	\$0	\$0	\$0	\$0	\$0	\$660
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2005	Sep 2005	Apr 2019	Jul 2019
PRELIMINARY DESIGN	Sep 2005	Jan 2006	Jul 2019	Oct 2019
FINAL DESIGN	Jan 2006	May 2006	Oct 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	May 2006	Nov 2006	Feb 2020	Aug 2020
CONSTRUCTION TO 25%	Nov 2006	Mar 2007	Aug 2020	Dec 2020
CONSTRUCTION TO 50%	Mar 2007	Jul 2007	Dec 2020	Apr 2021
CONSTRUCTION TO 75%	Jul 2007	Nov 2007	Apr 2021	Aug 2023
ORIGINAL EQUIP & FURNISHING	Nov 2007	Feb 2008	Aug 2023	Nov 2023
SUBSTANTIAL COMPLETION	Feb 2008	Apr 2008	Nov 2023	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2008	May 2008	Jan 2024	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

3450 KINGSBRIDGE AV. BRONX

Scope Summary:

DUE TO A FIRE IN THE ELEVATOR SHAFT IT BECAME NECESSARY TO PROCEED WITH THE ELEVATOR PART OF THE PROJECT THROUGH AN EMERGENCY CONTRACT PROCESS USING NYPD INTERNAL CAPITAL FUNDING. THE GENERATOR PART OF THE PROJECT WAS DONE USING OTHER THAN CAPITAL FUNDING.

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: POD52PARK
Project Description: 52nd Precinct Parking Lot Renovation Upgrade

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-D079

Original Budget: \$425

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2021	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175KIT42
Project Description: KITCHEN REPLACEMENT - EC42

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 105

Borough: BRONX

Budget Lines: F-0175

Original Budget: \$961

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$179	\$990	\$0	\$0	\$0	\$0	\$0	\$1,169
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Feb 2014	Dec 2016	Jun 2017
CONSTRUCTION	Feb 2014	Feb 2015	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Jun 2018	Jan 2020

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

KITCHEN REPLACEMENT

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175KIT66
Project Description: KITCHEN REPLACEMENT - EC66

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 110

Borough: BRONX

Budget Lines: F-0175

Original Budget: \$961

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,353	\$108	\$0	\$0	\$0	\$0	\$0	\$1,461
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Feb 2014	Aug 2013	Feb 2014
CONSTRUCTION	Feb 2014	Feb 2015	Feb 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Feb 2015	Sep 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

KITCHEN REPLACEMENT

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175XIN82
Project Description: Exterior and Interior Renovations - EC 82

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 103

Borough: BRONX

Budget Lines: F-0175

Original Budget: \$4,270

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$503	\$7,093	\$0	\$0	\$0	\$0	\$0	\$7,596
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
CONSTRUCTION	Jun 2018	Jun 2019	Jun 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Sep 2019	Jun 2019	Sep 2019

Explanation for Delay:

Project Location:

Scope Summary:

EXTERIOR AND INTERIOR RENOVATIONS - EC 82

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F1TELMPS2
Project Description: PSACII Telemetry

Ten-Year Plan Category: COMMUNICATIONS

Community Boards Served: 111

Borough: BRONX

Budget Lines: F-0001

Original Budget: \$6,264

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,084	\$3,635	\$0	\$0	\$0	\$0	\$0	\$4,719
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	May 2019	Feb 2019	May 2019
BID AWARD AND REGISTER CONTRCT	May 2019	Feb 2020	May 2019	Feb 2020
CONSTRUCTION	Feb 2020	Mar 2021	Feb 2020	Mar 2021
ORIGINAL EQUIP & FURNISHING	Mar 2021	Apr 2021	Mar 2021	Apr 2021
SUBSTANTIAL COMPLETION	Apr 2021	Jun 2021	Apr 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Aug 2021	Jun 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175DE64
Project Description: Door Replacement - EC64

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 109

Borough: BRONX

Budget Lines: F-D175

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Oct 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Oct 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC64

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175LROM
Project Description: Lacion Room EMS Station - Boro -Bronx

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 100

Borough: BRONX

Budget Lines: F-D175

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

LACION ROOM EMS STATION - BORO -BRONX

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FX175GE42
Project Description: Generator - EC42

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served:

Borough: BRONX

Budget Lines: F-X175

Original Budget: \$375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jul 2021	Apr 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

GENERATOR REPLACEMENT AT EC42.

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FX175WN46
Project Description: Window Replacement - EC46

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served:

Borough: BRONX

Budget Lines: F-X175

Original Budget: \$375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

WINDOW REPLACEMENT AT EC46.

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FX175WN48
Project Description: Window Replacement EC48

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 105

Borough: BRONX

Budget Lines: F-X175

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$172	\$77	\$0	\$0	\$0	\$0	\$0	\$249
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Apr 2018	Mar 2019	Apr 2018	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	Jun 2019	Oct 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WINDOW REPLACEMENT AT ENGINE COMPANY 48

(\$ in 000's)

Managing Agency: 068 : ADMIN FOR CHILDREN'S SERVICES
Project Id: BEACH REP
Project Description: Replacement Site for Beach Non-Secure Detention Site

Ten-Year Plan Category: SOCIAL SERVICE BUILDINGS

Community Boards Served:

Borough: BRONX

Budget Lines: CS-0005

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,664	\$2,336	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	Jun 2019	Dec 2019
CONSTRUCTION	Jun 2014	Jun 2015	Dec 2019	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 068 : ADMIN FOR CHILDREN'S SERVICES
Project Id: BXELEV FAR
Project Description: 1250 E229th Street Elevator and Fire Alarm Replacement

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 112

Borough: BRONX

Budget Lines: CS-0005

Original Budget: \$358

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$358	\$0	\$0	\$0	\$0	\$0	\$358
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	Jul 2019	Apr 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Apr 2020	Feb 2020	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jul 2020	Jun 2020	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

1250 E229TH STREET ELEVATOR AND FIRE ALARM REPLACEMENT.

(\$ in 000's)

Managing Agency: 068 : ADMIN FOR CHILDREN'S SERVICES
Project Id: JJCONS
Project Description: Adolescent Facility

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CS-0005

Original Budget: \$170,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$80,729	\$93,001	\$0	\$0	\$0	\$173,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION	Jan 2021	Jan 2022	Jan 2021	Jan 2022

Explanation for Delay:

Project Location:

TBD

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112FAFC
Project Description: FRANKLIN'S WOMEN'S SHELTER - FACADE REHABILITATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 103

Borough: BRONX

Budget Lines: HH-0112

Original Budget: \$1,693

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$135	\$0	\$1,558	\$0	\$1,693
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

FRANKLIN'S WOMEN'S SHELTER - FACADE REHABILITATION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115JEXT
Project Description: UNIVERSITY AVENUE FAMILY FACAD

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0112

Original Budget: \$3,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$300	\$0	\$3,300	\$0	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

FACADE AND WINDOWS

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115NLBR
Project Description: JAMAICA'S WOMENN'S SHELTER - BATHROOM RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$3,562

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$281	\$0	\$3,281	\$0	\$3,562
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

JAMAICA WOMEN'S SHELTER - BATHROOM RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115SNRF
Project Description: SENECA HOUSES - ROOF REPLACEMENT AND FACADE REHABILITATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 102

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$730

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$58	\$0	\$672	\$0	\$0	\$0	\$0	\$730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

SENECA HOUSES - ROOF REPLACEMENT AND FACADE REHABILITATION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115UNBT
Project Description: UNIVERSITY FAMILY KITCHEN BATHROOMS AND VENTILATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$2,130

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$330	\$0	\$1,800	\$0	\$2,130
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT KITCHENS BATHROOMS AND ASSOCIATED INTERNAL VENTILATION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115UNEU
Project Description: UNIVERSITY FAMILY RESIDENCE ROOF REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$1,356

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,194	\$0	\$0	\$150	\$0	\$1,200	\$0	\$2,544
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2012	Feb 2013	Jan 2017	Apr 2027
PRELIMINARY DESIGN	Feb 2013	Jun 2013	Apr 2027	Aug 2027
FINAL DESIGN	Jun 2013	Oct 2013	Aug 2027	Dec 2027
BID AWARD AND REGISTER CONTRCT	Oct 2013	Apr 2014	Dec 2027	Jun 2028
CONSTRUCTION TO 25%	Apr 2014	Aug 2014	Jun 2028	Oct 2028
CONSTRUCTION TO 50%	Aug 2014	Dec 2014	Oct 2028	Feb 2029
CONSTRUCTION TO 75%	Dec 2014	Apr 2015	Feb 2029	Jun 2029
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Jun 2029	Aug 2029
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	Aug 2029	Oct 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2015	Oct 2029	Nov 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RESTORATION OF ROOF AND FACADE AT THE UNIVERSITY AVENUE FAMILY RESIDENCE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115UNFL
Project Description: UNIVERSITY AVENUE FOUNDATION RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0112

Original Budget: \$360

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$30	\$0	\$330	\$0	\$360
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT BUILDING FOUNDATION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HHNC001
Project Description: NEW ERA VETERANS SRO- KITCHEN RENOVATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BRONX

Budget Lines: HH-D025

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2014	Jan 2015	Nov 2014	Jan 2015
PRELIMINARY DESIGN	Jan 2015	May 2015	Jan 2015	May 2015
FINAL DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
BID AWARD AND REGISTER CONTRCT	Sep 2015	Mar 2016	Sep 2015	Mar 2016
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	Mar 2016	Jul 2016
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Nov 2016	Mar 2017
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Mar 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Sep 2017	Aug 2017	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW ERA VETERANS SRO- KITCHEN RENOVATION

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C-101WEST
Project Description: RI WEST PERIMETER EXTERIOR FENCING REPLACEMENT

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$11,147

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$15,578	\$4,973	\$0	\$0	\$0	\$0	\$0	\$20,551
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2006	Mar 2006	Jul 2012	Sep 2012
PRELIMINARY DESIGN	Apr 2006	Jul 2006	Oct 2012	Jan 2013
FINAL DESIGN	Jul 2006	Jan 2007	Jan 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jan 2007	Apr 2007	Jul 2013	Oct 2013
CONSTRUCTION TO 25%	Apr 2007	Aug 2007	Oct 2013	Feb 2014
CONSTRUCTION TO 50%	Aug 2007	Dec 2007	Feb 2014	Jun 2014
CONSTRUCTION TO 75%	Dec 2007	Apr 2008	Jun 2014	Oct 2014
ORIGINAL EQUIP & FURNISHING	Apr 2008	Jul 2008	Oct 2014	Jan 2015
SUBSTANTIAL COMPLETION	Jul 2008	Sep 2008	Jan 2015	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2008	Oct 2008	Mar 2015	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACE WEST PERIMETER FENCING

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C130PANEL
Project Description: REPLACEMENT OF ELECTRICAL DISTRIBUTION PANELS- RI POWERHOUSE

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0130

Original Budget: \$715

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$47	\$0	\$607	\$0	\$0	\$0	\$0	\$654
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Jun 2016	May 2016	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION	Sep 2016	Mar 2017	Sep 2016	Mar 2017
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Mar 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jun 2017	Jul 2017	Jun 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Aug 2017	Jul 2017	Aug 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF ELECTRICAL DISTRIBUTION PANELS AT RI POWERHOUSE

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138FEDER
Project Description: NIC Power Feder Replacement

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$88	\$0	\$1,123	\$0	\$0	\$0	\$0	\$1,211
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Jul 2014	Jun 2014	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2020	Oct 2020
CONSTRUCTION	Oct 2014	Apr 2015	Oct 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Apr 2021	Jul 2021
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	Jul 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	Aug 2021	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NIC POWER FEEDER REPLACEMENT.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138FSPH2
Project Description: Fire Life Safety Phase II

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$80,849

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$64,247	\$0	\$0	\$0	\$0	\$0	\$64,247
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	May 2016	Jul 2015	May 2016
BID AWARD AND REGISTER CONTRCT	May 2016	May 2017	May 2016	May 2017
CONSTRUCTION TO 75%	May 2017	Mar 2018	May 2017	Mar 2018
SUBSTANTIAL COMPLETION	Mar 2018	May 2018	Mar 2018	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Jul 2018	May 2018	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE LIFE SAFETY PHASE II AT ALL DOC RIKERS AND BOROUGH FACILITIES

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138FSYS
Project Description: FIRE SAFETY SYSTEM CONSTRUCTION

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$24,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$26,437	\$9,039	\$0	\$0	\$0	\$0	\$0	\$35,476
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Mar 2009	Jun 2011	Mar 2012
PRELIMINARY DESIGN	Mar 2009	Nov 2009	Mar 2012	Nov 2012
FINAL DESIGN	Nov 2009	Nov 2010	Nov 2012	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2010	May 2011	Nov 2013	May 2014
CONSTRUCTION TO 25%	May 2011	Jan 2012	May 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2012	Sep 2012	Jan 2015	Sep 2015
CONSTRUCTION TO 75%	Sep 2012	May 2013	Sep 2015	May 2016
ORIGINAL EQUIP & FURNISHING	May 2013	Jan 2014	May 2013	Jan 2014
SUBSTANTIAL COMPLETION	Jan 2014	Jul 2014	Jan 2014	Jan 2014
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2014	Oct 2014	Jan 2014	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FABRICATE AND INTEGRATE FIRE SAFETY SYSTEMS

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138GRFS2
Project Description: GRVC - Fire Life Safety Phase II

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$20,469

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,126	\$19,008	\$0	\$0	\$0	\$0	\$0	\$20,134
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

GRVC FIRE LIFE SAFETY PHASE II

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138NCFS2
Project Description: Fire Life Safety Phase II for NIC Annex

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$11,872

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$128	\$9,902	\$0	\$0	\$0	\$0	\$0	\$10,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

FIRE LIFE SAFETY PHASE II FOR NIC ANNEX

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138OBFS2
Project Description: OBCC Main Fire Life Safety Phase II

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$25,484

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$153	\$21,878	\$0	\$0	\$0	\$0	\$0	\$22,031
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2015	Jul 2016	Oct 2015	Jul 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Jul 2017	Aug 2016	Jul 2017
CONSTRUCTION TO 75%	Aug 2017	Mar 2019	Aug 2017	Mar 2019
SUBSTANTIAL COMPLETION	Mar 2019	Jul 2019	Mar 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Sep 2019	Jul 2019	Sep 2019

Explanation for Delay:

Project Location:

Scope Summary:

AFTER COMPLETING THE FIRE ALARM SYSTEMS THE DEPARTMENT WILL NEED TO UPGRADE FIRE PROTECTION SYSTEMS IN ALL DEPARTMENTAL FACILITIES. THIS REQUEST IS BEING MADE TO UPGRADE THE FACILITIES TO 1993 CONSENSUS PLAN AS THE REQUIREMENT BEING IMPOSED BY THROUGH THE BENJAMIN COURT APPOINTED CONSULTANT IS MUCH HIGHER AND COST PROHIBITIVE. AT THIS TIME WE ARE SUGGESTING TO INSTALL ITEMS PREVIOUSLY AGREED WITH FDNY.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138PURGR
Project Description: POST FIRE PURGE SYSTEM AT GRVC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$236	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,636
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2015	Jun 2015	May 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION	Sep 2015	Mar 2016	Sep 2015	Mar 2016
ORIGINAL EQUIP & FURNISHING	Mar 2016	Jun 2016	Mar 2016	Jun 2016
SUBSTANTIAL COMPLETION	Jun 2016	Jul 2016	Jun 2016	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2016	Dec 2017	Jul 2016	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

POST FORE PURGE SYSTEM FOR 200 AND 300 BED ADDITIONS GRVC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138PWRHS
Project Description: DESIGN AND INSTALL FIRE ALARM SYSTEM AT EXISTING POWERHOUSE

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$2,240

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$225	\$1,800	\$0	\$0	\$0	\$0	\$0	\$2,025
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Jul 2016	Mar 2016	Jul 2016
FINAL DESIGN	Jul 2016	Jan 2017	Jul 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION TO 25%	Apr 2017	Aug 2017	Apr 2017	Dec 2019
CONSTRUCTION TO 50%	Aug 2017	Dec 2017	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Dec 2017	Apr 2018	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Apr 2018	Jul 2018	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Jul 2018	Sep 2018	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Oct 2018	Jan 2021	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DESIGN AND INSTALL FIRE ALARM SYSTEM AT EXISTING POWERHOUSE

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138RMFS2
Project Description: RMSC - Fire Life Safety Phase II

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$3,570

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$200	\$2,805	\$0	\$0	\$0	\$0	\$0	\$3,005
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Apr 2017	Jun 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Apr 2018	Apr 2017	Apr 2018
CONSTRUCTION TO 75%	Apr 2018	Nov 2019	Apr 2018	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Mar 2020	Nov 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	May 2020	Mar 2020	May 2020

Explanation for Delay:

Project Location:

Scope Summary:

AFTER COMPLETING THE FIRE ALARM SYSTEMS THE DEPARTMENT WILL NEED TO UPGRADE FIRE PROTECTION SYSTEMS IN ALL DEPARTMENTAL FACILITIES. THIS REQUEST IS BEING MADE TO UPGRADE THE FACILITIES TO 1993 CONSENSUS PLAN AS THE REQUIREMENT BEING IMPOSED BY THROUGH THE BENJAMIN COURT APPOINTED CONSULTANT IS MUCH HIGHER AND COST PROHIBITIVE. AT THIS TIME WE ARE SUGGESTING TO INSTALL ITEMS PREVIOUSLY AGREED WITH FDNY. THESE SYSTEMS ARE IN VARYING DEGREE OF DETERIORATED CONDITIONS AND MUST BE UPGRADED FOR THE SAFE OCCUPANCY OF OUR FACILITIES.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138TRANS
Project Description: DESIGN AND INSTALL FIRE ALARM SYSTEM AT TRANSPORTATION DIV

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served:

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$4,380

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$222	\$3,808	\$0	\$0	\$0	\$0	\$0	\$4,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	May 2016	Jan 2017	Apr 2019
BID AWARD AND REGISTER CONTRCT	May 2016	May 2017	Apr 2019	Sep 2019
CONSTRUCTION TO 75%	May 2017	Mar 2018	Sep 2019	May 2020
SUBSTANTIAL COMPLETION	Mar 2018	May 2018	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Jul 2018	Aug 2020	Oct 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DESIGN AND INSTALL FIRE ALARM SYSTEM AT TRANSPORTATION DIVISION

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138VCFS2
Project Description: VCBC Fire Life Safety Phase II

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138

Original Budget: \$2,845

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,441	\$173	\$29,874	\$0	\$0	\$0	\$0	\$31,488
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Apr 2016	May 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Apr 2016	Apr 2017	Apr 2016	Mar 2017
CONSTRUCTION TO 75%	Apr 2017	Feb 2018	Apr 2017	Feb 2018
SUBSTANTIAL COMPLETION	Feb 2018	Apr 2018	Feb 2018	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Jun 2018	Apr 2018	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

AFTER COMPLETING THE FIRE ALARM SYSTEMS THE DEPARTMENT WILL NEED TO UPGRADE FIRE PROTECTION SYSTEMS IN ALL DEPARTMENTAL FACILITIES. THIS REQUEST IS BEING MADE TO UPGRADE THE FACILITIES TO 1993 CONSENSUS PLAN AS THE REQUIREMENT BEING IMPOSED BY THROUGH THE BENJAMIN COURT APPOINTED CONSULTANT IS MUCH HIGHER AND COST PROHIBITIVE. AT THIS TIME WE ARE SUGGESTING TO INSTALL ITEMS PREVIOUSLY AGREED WITH FDNY.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ADACOM
Project Description: ADA COMPLIANCE FOR NIC, CENTRAL VISITS, FACILITY VISIT AREAS

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$33,738

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,280	\$0	\$0	\$0	\$0	\$0	\$1,280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

Explanation for Delay:

Project Location:

Scope Summary:

ADA COMPLIANCE FOR NIC, CENTRAL VISITS, AND FACILITY VISIT AREAS

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ADACVT
Project Description: ADA Compliance for Central Visits

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$10,326

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$706	\$8,792	\$0	\$0	\$0	\$0	\$0	\$9,498
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

ADA COMPLIANCE FOR CENTRAL VISITS

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ADAGR
Project Description: ADA Compliance for GRVC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$5,679

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$369	\$4,434	\$0	\$0	\$0	\$0	\$0	\$4,803
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

ADA COMPLIANCE FOR GRVC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ADANIC
Project Description: NIC SHOWER RECONSTRUCTION DORMS 3/4 TO COMPLY WITH ADA

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$251	\$4,989	\$0	\$0	\$0	\$0	\$0	\$5,240
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Sep 2008	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2008	Jan 2009	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2009	Jul 2009	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	Mar 2019	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF NIC DORMS 3 & 4 TO ENSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA).

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ADARMS
Project Description: ADA Compliance for RMSC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$6,352

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$377	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,377
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

ADA COMPLIANCE FOR RMSC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ADAVCB
Project Description: ADA Compliance for VCBC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$3,425

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,214	\$37	\$13,600	\$0	\$0	\$0	\$0	\$14,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

ADA COMPLIANCE FOR VCBC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75AMKCMD
Project Description: AMKC CLINIC RECONSTRUCTION

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$5,745

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,152	\$248	\$0	\$0	\$0	\$0	\$0	\$12,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2006	Aug 2006	Feb 2012	May 2012
PRELIMINARY DESIGN	Aug 2006	Dec 2006	May 2012	Sep 2012
FINAL DESIGN	Dec 2006	Jun 2007	Sep 2012	Mar 2013
BID AWARD AND REGISTER CONTRCT	Jun 2007	Sep 2007	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Sep 2007	Jan 2008	Jun 2013	Oct 2013
CONSTRUCTION TO 50%	Jan 2008	May 2008	Oct 2013	Feb 2014
CONSTRUCTION TO 75%	May 2008	Sep 2008	Feb 2014	Jun 2014
ORIGINAL EQUIP & FURNISHING	Sep 2008	Dec 2008	Jun 2014	Sep 2014
SUBSTANTIAL COMPLETION	Dec 2008	Feb 2009	Sep 2014	Nov 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2009	Mar 2009	Nov 2014	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCT MEDICAL CLINIC AT AMKC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ASBEST
Project Description: Asbestos Abatement and Air Monitoring - Various Facilities

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served:

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$12,210

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$8,805	\$896	\$568	\$0	\$0	\$978	\$9,432	\$20,679	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2015	Aug 2016	Oct 2015	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Aug 2017	Aug 2016	Aug 2017
CONSTRUCTION TO 75%	Aug 2017	Apr 2019	Aug 2017	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2019	Aug 2019	Apr 2019	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Oct 2019	Aug 2019	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REMOVAL OF ASBESTOS CONTAINING MATERIALS.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75CELLD
Project Description: Electronic Cell Door Panels at All Facilities

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served:

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$6,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	May 2017	Jul 2016	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 75%	May 2018	Mar 2019	May 2018	Mar 2019
SUBSTANTIAL COMPLETION	Mar 2019	May 2019	Mar 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	Jul 2019	May 2019	Jul 2019

Explanation for Delay:

Project Location:

Scope Summary:

ELECTRONIC CELL DOOR PANELS AT ALL FACILITIES TO FIX NON-OPERABLE DOORS

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75-ELEV
Project Description: ELEVATOR REHAB VARIOUS FACILITIES

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$4,556

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,132	\$8,500	\$5,000	\$0	\$0	\$0	\$0	\$16,632
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Mar 2013	Jun 2011	Mar 2012
PRELIMINARY DESIGN	Mar 2013	Nov 2013	Mar 2012	Nov 2012
FINAL DESIGN	Nov 2013	Nov 2014	Nov 2012	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2014	May 2015	Nov 2013	May 2014
CONSTRUCTION TO 25%	May 2015	Jan 2016	May 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2016	Sep 2016	Jan 2015	Sep 2015
CONSTRUCTION TO 75%	Sep 2016	May 2017	Sep 2015	May 2016
ORIGINAL EQUIP & FURNISHING	May 2017	Jan 2018	May 2016	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2018	Jul 2018	Jan 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Oct 2018	Jul 2017	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RIKERS ISLAND BRONX

Scope Summary:

RECONSTRUCTION OF PASSENGER/FREIGHT ELEVATOR SERVING 3 FLOORS IN THEADMINISTRATION BUILDING INCLUDING ALL CONTROLS AND THE ENTIRE HYDRAULISYSTEM

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ENTGRV
Project Description: Modification of Facility Entrance-GRVC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$7,946

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$500	\$7,301	\$0	\$0	\$0	\$0	\$0	\$7,801
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

MODIFICATION OF FACILITY ENTRANCE-GRVC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ENTNC
Project Description: Modification for Facility Entries - NIC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$4,131

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$74	\$3,957	\$0	\$0	\$0	\$0	\$0	\$4,031
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

MODIFICATION FOR FACILITY ENTRIES - NIC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ENTOBC
Project Description: Modification for Facility Entries - OBCC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$8,651

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$69	\$7,952	\$0	\$0	\$0	\$0	\$0	\$8,021
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Aug 2018	Jan 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 75%	Aug 2019	Aug 2022	Aug 2019	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Mar 2023	Aug 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Aug 2023	Mar 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

MODIFICATION FOR FACILITY ENTRIES - OBCC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ENTRMS
Project Description: Modification of Facility Entry at RMSC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$8,070

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$481	\$7,426	\$0	\$0	\$0	\$0	\$0	\$7,907
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Aug 2018	Jan 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 75%	Aug 2019	Aug 2022	Aug 2019	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Mar 2023	Aug 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Aug 2023	Mar 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

MODIFICATION OF FACILITY ENTRIES - RMSC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ENTRY
Project Description: MODIFICATION OF FACILITY ENTRIES

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$83,920

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,032	\$11,597	\$0	\$0	\$0	\$0	\$0	\$12,629
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2015	May 2016	Aug 2015	May 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	May 2017	Jun 2016	May 2017
CONSTRUCTION TO 75%	Jun 2017	Jan 2019	Jun 2017	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	May 2019	Jan 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	Jul 2019	May 2019	Jul 2019

Explanation for Delay:

Project Location:

Scope Summary:

MODIFICATION OF FACILITY ENTRIES

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ENTVCB
Project Description: Modification of Facility Entry at VCBC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$4,305

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$168	\$82	\$588	\$0	\$0	\$0	\$0	\$838
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

MODIFICATION OF FACILITY ENTRY AT VCBC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ESUCP
Project Description: New ESU Compound at Rikers Island

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$11,952

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	Jul 2019	May 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Mar 2020	Aug 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Sep 2020	Mar 2020	Sep 2020
SUBSTANTIAL COMPLETION	Oct 2020	Oct 2020	Oct 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

NEW ESU COMPOUND AT RIKERS ISLAND

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75FENCE1
Project Description: FENCING RECONSTRUCTION

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$3,311

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$11,694	\$2	\$0	\$2,000	\$2,000	\$0	\$0	\$15,696
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2005	Nov 2005	Aug 2010	Nov 2010
PRELIMINARY DESIGN	Nov 2005	Mar 2006	Nov 2010	Mar 2011
FINAL DESIGN	Mar 2006	Sep 2006	Mar 2011	Sep 2011
BID AWARD AND REGISTER CONTRCT	Sep 2006	Dec 2006	Sep 2011	Dec 2011
CONSTRUCTION TO 25%	Dec 2006	Apr 2007	Dec 2011	Apr 2012
CONSTRUCTION TO 50%	Apr 2007	Aug 2007	Apr 2012	Aug 2012
CONSTRUCTION TO 75%	Aug 2007	Dec 2007	Aug 2012	Dec 2012
ORIGINAL EQUIP & FURNISHING	Dec 2007	Mar 2008	Dec 2012	Mar 2013
SUBSTANTIAL COMPLETION	Mar 2008	May 2008	Mar 2013	May 2013
PUNCHLIST COMPLETE, JOB CLOSED	May 2008	Jun 2008	May 2013	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INTERIOR PERIMETER FENCE REPLACEMENT @ VAR. FAC.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75-GCELL
Project Description: GANG CELL DOOR RELEASE

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 101

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Sep 2011	Jul 2018	Jan 2024
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Jan 2024	Jan 2024
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2024	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Jan 2024	Jan 2024
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jan 2024	Jan 2024
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Jan 2024	Jan 2024
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jan 2024	Jan 2024
DESIGN	Apr 2014	May 2014	Jan 2024	Jan 2024
BID AWARD AND REGISTER CONTRCT	May 2014	Aug 2014	Jan 2024	Jan 2024
CONSTRUCTION	Aug 2014	Feb 2015	Jan 2024	Feb 2024
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Jan 2024	Feb 2024
SUBSTANTIAL COMPLETION	May 2015	Jun 2015	Jan 2024	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jan 2024	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCT GANG DOORS NOT CURRENTLY SERVED BY ELECTRICAL RELEASE SYSTEMS

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75GRVCHV
Project Description: GRVC HVAC Upgrades and Related Housing Area Renovations

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$16,717

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,016	\$18,040	\$0	\$0	\$0	\$0	\$0	\$19,056
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2015	Jul 2016	Sep 2015	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Jul 2017	Jul 2016	Jul 2017
CONSTRUCTION TO 75%	Jul 2017	May 2018	Jul 2017	May 2018
SUBSTANTIAL COMPLETION	May 2018	Jul 2018	May 2018	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Sep 2018	Jul 2018	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GRVC (GROUP A) HEATING, VENTILATION AND RELATED SYSTEM COMPONENTS AT ALL DOC FACILITIES ARE IN VARYING DEGREE OF DETERIORATION AS THE SYSTEMS ARE 25 PLUS YEARS OLD AND ARE REACHING AT THE END OF ITS USEFUL LIFE. ADDITIONALLY, DUE TO THE CONTINUOUS OPERATION (24/7) THE SYSTEM'S LIFE SPAN SHORTENS AS SERVICING OF SUCH A SYSTEM OFTEN BECOMES VERY DIFFICULT. THIS PROPOSED PROJECT WILL PERFORM SYSTEMIC AND COMPREHENSIVE EXAMINATION OF ALL VENTILATION, HEATING AND COOLING SYSTEM COMPONENTS.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75GRVCSH
Project Description: GRVC SHOWER FRAMING

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$209	\$108	\$0	\$0	\$0	\$0	\$0	\$317
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2010	May 2011	Aug 2010	May 2011
PRELIMINARY DESIGN	May 2011	Jan 2012	May 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jan 2013	Jan 2012	Jan 2013
BID AWARD AND REGISTER CONTRCT	Jan 2013	Jul 2013	Jan 2013	Jul 2013
CONSTRUCTION TO 25%	Jul 2013	Mar 2014	Jul 2013	Mar 2014
CONSTRUCTION TO 50%	Mar 2014	Nov 2014	Mar 2014	Nov 2014
CONSTRUCTION TO 75%	Nov 2014	Jul 2015	Nov 2014	Jul 2015
ORIGINAL EQUIP & FURNISHING	Jul 2015	Mar 2016	Jul 2015	Mar 2016
SUBSTANTIAL COMPLETION	Mar 2016	Sep 2016	Mar 2016	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2016	Dec 2016	Sep 2016	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GRVC SHOWER FRAMING

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75GRVRFW
Project Description: GRVC Roof Replacement, Exterior Facades, Windows, Court Yard

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$10,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$917	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,917
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Dec 2016	Jun 2016	Dec 2016
BID AWARD AND REGISTER CONTRCT	Dec 2016	Dec 2017	Dec 2016	Dec 2017
CONSTRUCTION TO 75%	Dec 2017	Dec 2020	Dec 2017	Dec 2020
SUBSTANTIAL COMPLETION	Jan 2021	Dec 2020	Jan 2021	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	May 2021	Jan 2021	May 2021

Explanation for Delay:

Project Location:

Scope Summary:

ALL OF THE DOC FACILITIES ARE 25+ YEARS OLD AND EXTERIOR ENVELOPE SHOWS SIGN OF DETERIORATION WHICH NEEDS FIXING BEFORE CONDITIONS GET BAD WHICH CAN FURTHER DAMAGE THE INTERIOR BUILDING SYSTEM INFRASTRUCTURE. THIS NEW NEEDS ACKNOWLEDGES EXISTING FUNDS FOR SIMILAR PROJECTS IN THEAMOUNT OF \$53,956,000. THIS REQUEST IS IN ADDITION TO THE EXISTING FUNDS. FOLLOWED BY INSPECTION PHASE A REHABILITATION PLAN AND PRIORITIES WILL BE DEVELOPED FOR DESIGN AND CONSTRUCTION PHASE.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75IDTRAL
Project Description: INVESTIGATION TRAILER

Ten-Year Plan Category: SUPPORT SPACE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$921

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$767	\$0	\$0	\$0	\$0	\$0	\$767
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2015	Jul 2016	Sep 2015	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Jul 2017	Jul 2019	Aug 2019
CONSTRUCTION TO 75%	Jul 2017	May 2018	Sep 2019	Nov 2019
SUBSTANTIAL COMPLETION	May 2018	Jul 2018	Dec 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Sep 2018	Jan 2020	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INVESTIGATION TRAILER

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75K9UNIT
Project Description: New K 9 Facility at Rikers Island

Ten-Year Plan Category: SUPPORT SPACE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$3,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,063	\$5,290	\$0	\$0	\$0	\$0	\$0	\$7,353
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Nov 2015	Jan 2016
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Jan 2016	May 2016
FINAL DESIGN	Jan 2013	Jul 2013	May 2016	Nov 2016
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Nov 2016	Dec 2016
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Aug 2019	Oct 2019
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Oct 2019	Jan 2020
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jan 2020	Mar 2020
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Mar 2020	May 2020
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	May 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Jun 2020	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCT NEW K9 UNIT WITH REQUIRED OFFICES AND SUPPOTY SPACES.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75LTVCBC
Project Description: REHABILITATION LIGHTING PANELS AT VCBC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2015	Jul 2016	Oct 2015	Jul 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Jul 2017	Aug 2016	Jul 2017
CONSTRUCTION TO 75%	Aug 2017	Mar 2019	Aug 2017	Mar 2019
SUBSTANTIAL COMPLETION	Mar 2019	Jul 2019	Mar 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Sep 2019	Jul 2019	Sep 2019

Explanation for Delay:

Project Location:

Scope Summary:

REHABILITATION LIGHTING PANELS AT VCBC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75MCBUPG
Project Description: UPGRADE ELECTRICAL/FIRE ALARM SYSTEM AT MCB

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$2,001

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,677	\$113	\$0	\$0	\$0	\$0	\$0	\$3,790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Sep 2008	Jun 2008	Sep 2008
PRELIMINARY DESIGN	Sep 2008	Jan 2009	Sep 2008	Jan 2009
FINAL DESIGN	Jan 2009	Jul 2009	Jan 2009	Jul 2009
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Jul 2009	Oct 2009
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Oct 2009	Feb 2010
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Feb 2010	Jun 2010
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Jun 2010	Oct 2010
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Oct 2010	Jan 2011
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Jan 2011	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	Mar 2011	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADE OF ELECTRICAL SYSTEM AND FIRE ALARM SYSTEM AT MCB

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75-METH
Project Description: Methane Detection System Replacement and Central Monitoring

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$6,197

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,220	\$743	\$11,988	\$0	\$0	\$0	\$0	\$13,951
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2019
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2019	Sep 2020
CONSTRUCTION TO 75%	Oct 2017	May 2019	Sep 2020	May 2022
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2022	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

METHANE SYSTEM REPLACEMENT AND CENTRAL MONITORING

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75NICA/C
Project Description: NIC Air Conditioning -Benjamin Ventilation Order

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$5,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,245	\$346	\$0	\$0	\$0	\$0	\$0	\$8,591
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Sep 2008	Jun 2008	Sep 2008
PRELIMINARY DESIGN	Sep 2008	Jan 2009	Sep 2008	Jan 2009
FINAL DESIGN	Jan 2009	Jul 2009	Jan 2009	Jul 2009
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Jul 2009	Oct 2009
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Oct 2009	Feb 2010
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Feb 2010	Jun 2010
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Jun 2010	Oct 2010
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Oct 2010	Jan 2011
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Jan 2011	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	Mar 2011	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NIC REQUIRES AIR CONDITIONING

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75NICADA
Project Description: NIC Annex Shower-2010 ADA Compliance-Dorm 1& 2B

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$960

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$22	\$783	\$0	\$0	\$0	\$0	\$0	\$805
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Oct 2013	Jul 2013	Oct 2013
PRELIMINARY DESIGN	Oct 2013	Feb 2014	Oct 2013	Feb 2014
FINAL DESIGN	Feb 2014	Aug 2014	Feb 2014	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2014	Nov 2014	Aug 2014	Nov 2014
CONSTRUCTION TO 25%	Nov 2014	Mar 2015	Nov 2014	Mar 2015
CONSTRUCTION TO 50%	Mar 2015	Jul 2015	Mar 2015	Jul 2015
CONSTRUCTION TO 75%	Jul 2015	Nov 2015	Jul 2015	Nov 2015
ORIGINAL EQUIP & FURNISHING	Nov 2015	Feb 2016	Nov 2015	Feb 2016
SUBSTANTIAL COMPLETION	Feb 2016	Apr 2016	Feb 2016	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2016	May 2016	Apr 2016	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NIC ANNEX SHOWER-2010 ADA COMPLIANCE-DORM 1& 2B

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75NICFAC
Project Description: ROOF & FACADE RECONSTRUCTION FOR MAIN AND ANNEX

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 101

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$6,248

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$568	\$5,044	\$0	\$0	\$0	\$0	\$0	\$5,612
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Apr 2016	Jul 2016	May 2017
BID AWARD AND REGISTER CONTRCT	May 2016	Apr 2017	Jun 2017	Dec 2019
CONSTRUCTION TO 75%	May 2017	Mar 2018	Dec 2019	Jul 2021
SUBSTANTIAL COMPLETION	Mar 2018	May 2018	Jul 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Jun 2018	Nov 2021	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF & FACADE RESTORATIONS FOR MAIN AND ANNEX

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75OBCCAT
Project Description: HV & ATC UPGRADE AT OBCC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$9,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Mar 2017	May 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Mar 2018	Mar 2017	Mar 2018
CONSTRUCTION TO 75%	Mar 2018	Nov 2019	Mar 2018	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Mar 2020	Nov 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	May 2020	Mar 2020	May 2020

Explanation for Delay:

Project Location:

Scope Summary:

HV AND ATC UPGRADE AT OBCC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75OBCHV
Project Description: OBCC AHU,Duct Work,Heating,Ventilation & Cooling Equipment

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$9,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$58	\$7,957	\$0	\$0	\$0	\$0	\$0	\$8,015
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Apr 2017	Jun 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Apr 2018	May 2017	Apr 2018
CONSTRUCTION TO 75%	May 2018	Dec 2019	May 2018	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Apr 2020	Dec 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	Apr 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

OBCC MAIN (GROUP A) HEATING, VENTILATION AND RELATED SYSTEM COMPONENTS AT ALL DOC FACILITIES ARE IN VARYING DEGREE OF DETERIORATION AS THE SYSTEMS ARE 25 PLUS YEARS OLD AND ARE REACHING AT THE END OF ITS USEFUL LIFE. ADDITIONALLY, DUE TO THE CONTINUOUS OPERATION (24/7) THE SYSTEM'S LIFE SPAN SHORTENS AS SERVICING OF SUCH A SYSTEM OFTEN BECOMES VERY DIFFICULT. THIS PROPOSED PROJECT WILL PERFORM SYSTEMIC AND COMPREHENSIVE EXAMINATION OF ALL VENTILATION, HEATING AND COOLING SYSTEM COMPONENTS.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75OBCRFW
Project Description: OBCC Roof Replacement, Exterior Facades, Windows, Court Yard

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$18,000

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$816	\$14,184	\$0	\$0	\$0	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Apr 2017	Jun 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Apr 2018	May 2017	Apr 2018
CONSTRUCTION TO 75%	May 2018	Dec 2019	May 2018	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Apr 2020	Dec 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	Apr 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

ALL OF THE DOC FACILITIES ARE 25+ YEARS OLD AND EXTERIOR ENVELOPE SHOWS SIGN OF DETERIORATION WHICH NEEDS FIXING BEFORE CONDITIONS GET BAD WHICH CAN FURTHER DAMAGE THE INTERIOR BUILDING SYSTEM INFRASTRUCTURE. THIS NEW NEEDS ACKNOWLEDGES EXISTING FUNDS FOR SIMILAR PROJECTS IN THE AMOUNT OF \$53,956,000. THIS REQUEST IS IN ADDITION TO THE EXISTING FUNDS. FOLLOWED BY INSPECTION PHASE A REHABILITATION PLAN AND PRIORITIES WILL BE DEVELOPED FOR DESIGN AND CONSTRUCTION PHASE.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75OBSHWR
Project Description: OBCC CELL ANNEX SHOWERS RECONSTRUCTION

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$647	\$207	\$0	\$0	\$0	\$0	\$0	\$854
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2010	Jun 2011	Sep 2010	Jun 2011
PRELIMINARY DESIGN	Jun 2011	Feb 2012	Jun 2011	Feb 2012
FINAL DESIGN	Feb 2012	Feb 2013	Feb 2012	Feb 2013
BID AWARD AND REGISTER CONTRCT	Feb 2013	Aug 2013	Feb 2013	Aug 2013
CONSTRUCTION TO 25%	Aug 2013	Apr 2014	Aug 2013	Apr 2014
CONSTRUCTION TO 50%	Apr 2014	Dec 2014	Apr 2014	Dec 2014
CONSTRUCTION TO 75%	Dec 2014	Aug 2015	Dec 2014	Aug 2015
ORIGINAL EQUIP & FURNISHING	Aug 2015	Apr 2016	Aug 2015	Apr 2016
SUBSTANTIAL COMPLETION	May 2016	Oct 2016	May 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Jan 2017	Oct 2016	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

OBCC CELL ANNEX SHOWER REPLACEMENT

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75PTREAT
Project Description: Water Treatment for Powerhouse

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$8,203

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$478	\$9,240	\$0	\$0	\$0	\$0	\$0	\$9,718
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Jul 2019	Sep 2018	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Jul 2020	Jul 2019	Jul 2020
CONSTRUCTION TO 75%	Jul 2020	May 2021	Jul 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Sep 2021	Jul 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

WATER TREATMENT FOR POWERHOUSE

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75RDSRNG
Project Description: New Modular Trailers and Classroom Renovation- Rodman's Neck

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$3,116

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,025	\$7,050	\$0	\$0	\$0	\$0	\$0	\$10,075
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Aug 2019	Oct 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Jul 2020	Aug 2019	Jul 2020
CONSTRUCTION TO 75%	Aug 2020	Mar 2022	Aug 2020	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	Jul 2022	Mar 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Sep 2022	Jul 2022	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

NEW MODULAR TRAILERS AND CLASSROOM RENOVATION

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75RMPWR
Project Description: RMSC Power Upgrades for buildings 1,2,3,4,5,6 & 7

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$10,220

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$555	\$9,460	\$0	\$0	\$0	\$0	\$0	\$10,015
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Apr 2017	Jun 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Apr 2018	May 2017	Apr 2018
CONSTRUCTION TO 75%	May 2018	Dec 2019	May 2018	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Apr 2020	Dec 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	Apr 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

RMSC POWER UPGRADES FOR BUILDINGS 1,2,3,4,5,6 & 7

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75RMS-AC
Project Description: RMSC A/C Power Upgrades for Bldgs 1,2,3,4,5,6 and 7

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$23,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,002	\$19,049	\$0	\$0	\$0	\$0	\$0	\$20,051
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Apr 2018	Jun 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Apr 2019	May 2018	Apr 2019
CONSTRUCTION TO 75%	May 2019	Dec 2020	May 2019	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Apr 2021	Dec 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jun 2021	Apr 2021	Jun 2021

Explanation for Delay:

Project Location:

Scope Summary:

A/C AND POWER UPGRADES FOR BUILDINGS 1,2,3,4,5,6 AND 7

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75RMSCHV
Project Description: RMSC AHU,Duct Work,Heating,Ventilation & Cooling Equipment

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$12,336

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$688	\$11,352	\$0	\$0	\$0	\$0	\$0	\$12,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Apr 2017	Jun 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Apr 2018	May 2017	Apr 2018
CONSTRUCTION TO 75%	May 2018	Dec 2019	May 2018	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Apr 2020	Dec 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	Apr 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

RMSC (GROUP A) HEATING, VENTILATION AND RELATED SYSTEM COMPONENTS AT ALL DOC FACILITIES ARE IN VARYING DEGREE OF DETERIORATION AS THE SYSTEMS ARE 25 PLUS YEARS OLD AND ARE REACHING AT THE END OF ITS USEFUL LIFE. ADDITIONALLY, DUE TO THE CONTINUOUS OPERATION (24/7) THE SYSTEM'S LIFE SPAN SHORTENS AS SERVICING OF SUCH A SYSTEM OFTEN BECOMES VERY DIFFICULT. THIS PROPOSED PROJECT WILL PERFORM SYSTEMIC AND COMPREHENSIVE EXAMINATION OF ALL VENTILATION, HEATING AND COOLING SYSTEM COMPONENTS.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75RMSRFW
Project Description: RMSC Roof Replacement, Exterior Facades, Windows, Court Yard

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$13,090

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$897	\$16,006	\$0	\$0	\$0	\$0	\$0	\$16,903
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Dec 2016	Jun 2016	Dec 2016
BID AWARD AND REGISTER CONTRCT	Dec 2016	Dec 2017	Dec 2016	Dec 2017
CONSTRUCTION TO 75%	Dec 2017	Dec 2020	Dec 2017	Dec 2020
SUBSTANTIAL COMPLETION	Jan 2021	Dec 2020	Jan 2021	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	May 2021	Jan 2021	May 2021

Explanation for Delay:

Project Location:

Scope Summary:

ALL OF THE DOC FACILITIES ARE 25+ YEARS OLD AND EXTERIOR ENVELOPE SHOWS SIGN OF DETERIORATION WHICH NEEDS FIXING BEFORE CONDITIONS GET BAD WHICH CAN FURTHER DAMAGE THE INTERIOR BUILDING SYSTEM INFRASTRUCTURE. THIS NEW NEEDS ACKNOWLEDGES EXISTING FUNDS FOR SIMILAR PROJECTS IN THEAMOUNT OF \$53,956,000. THIS REQUEST IS IN ADDITION TO THE EXISTING FUNDS. FOLLOWED BY INSPECTION PHASE A REHABILITATION PLAN AND PRIORITIES WILL BE DEVELOPED FOR DESIGN AND CONSTRUCTION PHASE.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75RNDCAC
Project Description: RNDC CLINIC MENTAL HEALTH CLINIC A/C-BENJAMIN VENT ORDER

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,349	\$152	\$0	\$0	\$0	\$0	\$0	\$2,501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Sep 2008	Jul 2010	Sep 2010
PRELIMINARY DESIGN	Sep 2008	Jan 2009	Sep 2010	Jan 2011
FINAL DESIGN	Jan 2009	Jul 2009	Jan 2011	Jul 2011
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Jul 2011	Oct 2011
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Oct 2011	Feb 2012
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Feb 2012	Jun 2012
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Jun 2012	Oct 2012
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Oct 2012	Jan 2013
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Jan 2013	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	Mar 2013	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RNDC CLINIC AND MENTAL HEALTH CLINIC AIR CONDITIONING PURSUANT TO BENJAMIN VENT ORDER.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ROOFS
Project Description: ROOF REPLACEMENT AT ALL RI FACILITIES

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$14,728

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,154	\$2,392	\$0	\$0	\$0	\$0	\$0	\$11,546
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2007	Jun 2009	Jul 2005	Jun 2007
PRELIMINARY DESIGN	Jun 2009	Jun 2011	Jul 2007	Jun 2009
FINAL DESIGN	Jun 2011	Jun 2013	Jun 2009	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2015	Jun 2011	Jun 2013
CONSTRUCTION TO 25%	Jun 2015	Jun 2017	Jun 2013	Jun 2015
CONSTRUCTION TO 50%	Jun 2017	Jun 2019	Jun 2015	Jun 2017
CONSTRUCTION TO 75%	Jun 2019	Jun 2021	Jun 2017	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2021	Jun 2023	Jun 2019	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2023	Jun 2025	Jun 2021	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2027	Jun 2023	Jun 2025

Explanation for Delay:

Project Location:

15-15 HAZEN ST,19-19 HAZEN ST., 11-11 HAZEN ST., 09-09 HAZEN ST., 15-00 HAZEN ST., RIKERS ISLAND

Scope Summary:

ROOFS NEED TO BE REFURBISHED

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75SEAWLL
Project Description: Construction of Sea Wall and Raising of Madanici Road

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$7,017

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$650	\$5,850	\$0	\$0	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Jul 2014	Apr 2016	Dec 2017
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jan 2018	May 2020
CONSTRUCTION	Oct 2014	Apr 2015	May 2020	Jan 2022
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Jan 2022	May 2022
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	May 2022	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THE RAISING OF MANDANICI ROAD IS REQUIRED AS THE ROAD OFTEN GETS FLOODED DURING INCLEMENT WEATHER CUTTING OFF TRAFFIC BETWEEN THE EASTSIDE FACILITIES AND HAZEN STREET. THE BUILDING OF THE SEA WALL IS REQUIRED TO PROTECT THE COGEN POWER PLANT FROM STORM SURGES OR FLOODING.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75STDRN
Project Description: Replace Storm Water Mains and Outfalls

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2016	Sep 2017
CONSTRUCTION TO 75%	Oct 2017	May 2019	Oct 2017	May 2019
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2019	Nov 2019

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE STORM WATER DRAINS ,MAINS AND OUTFALLS AT RIKERS ISLAND.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75STEAM
Project Description: Upgrade Steam Lines

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$467	\$0	\$4,534	\$0	\$0	\$0	\$0	\$5,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2016	Sep 2017
CONSTRUCTION TO 75%	Oct 2017	May 2019	Oct 2017	May 2019
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2019	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STEAM LINES UPGRADE.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75SUPFC
Project Description: Exterior Reconstruction for Support Facilities

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$5,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Oct 2015	Aug 2015	Oct 2015
PRELIMINARY DESIGN	Oct 2015	Feb 2016	Oct 2015	Feb 2016
FINAL DESIGN	Feb 2016	Aug 2016	Feb 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Nov 2016	Aug 2016	Nov 2016
CONSTRUCTION TO 25%	Nov 2016	Mar 2017	Nov 2016	Mar 2017
CONSTRUCTION TO 50%	Mar 2017	Jul 2017	Mar 2017	Jul 2017
CONSTRUCTION TO 75%	Jul 2017	Nov 2017	Jul 2017	Nov 2017
ORIGINAL EQUIP & FURNISHING	Nov 2017	Feb 2018	Nov 2017	Feb 2018
SUBSTANTIAL COMPLETION	Feb 2018	Apr 2018	Feb 2018	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	May 2018	Apr 2018	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ALL SUPPORT FACILITIES ARE 25 + YEARS OLD AND HAVE SIGNIFICANT DETERIORATION TO THE EXTERIOR ELEMENTS OF THESE PERMANENT STRUCTURES. THIS WORK RELATES TO PROVIDING SAFE AND SECURED ENVIRONMENT FOR DELIVERINGVARIOUS SUPPORT FUNCTIONS TO ALL JAIL FACILITIES.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75SWITCH
Project Description: REPLACEMENT OF ELECTRICAL AUTOMATIC TRANSFER SWITCHES

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$6,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$378	\$5,122	\$0	\$0	\$0	\$0	\$0	\$5,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Jun 2016	Jul 2015	May 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	May 2016	May 2017
CONSTRUCTION	Sep 2016	Mar 2017	May 2017	Mar 2018
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Mar 2018	May 2018
SUBSTANTIAL COMPLETION	Jun 2017	Jul 2017	May 2018	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Aug 2017	May 2018	Jul 2020
DESIGN	Aug 2017	Jun 2018	May 2018	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2019	May 2018	Jul 2020
CONSTRUCTION TO 75%	Jun 2019	Feb 2021	May 2018	Jul 2020
SUBSTANTIAL COMPLETION	Feb 2021	Jun 2021	May 2018	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Aug 2021	May 2018	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF ELECTRICAL AUTOMATIC TRANSFER SWITCHES

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75TMTRLR
Project Description: Design and Installation of new Teams Modular Building

Ten-Year Plan Category: SUPPORT SPACE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$6,532

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$8,504	\$0	\$0	\$0	\$0	\$0	\$8,504
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	Jun 2019	Apr 2019	Jun 2019
PRELIMINARY DESIGN	Jun 2019	Oct 2019	Jun 2019	Oct 2019
FINAL DESIGN	Oct 2019	Dec 2019	Oct 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Jan 2020	Mar 2020	Jan 2020	Mar 2020
CONSTRUCTION TO 25%	Mar 2020	Jul 2020	Mar 2020	Jul 2020
CONSTRUCTION TO 50%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
ORIGINAL EQUIP & FURNISHING	Mar 2021	Jun 2021	Mar 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Sep 2021	Aug 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION WORK FOR NEW TEAMS MEETING MODULAR BUILDINGS AT RIKERS ISLAND.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75TURB
Project Description: REPLACEMENT OF CO-GENERATION PLANT TURBINES

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$6,120

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Dec 2020	Dec 2019	Dec 2020
CONSTRUCTION TO 75%	Dec 2020	Dec 2023	Dec 2020	Dec 2023
SUBSTANTIAL COMPLETION	Jan 2024	Dec 2023	Jan 2024	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	May 2024	Jan 2024	May 2024

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF CO-GENERATION PLANT TURBINES

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75VCATC
Project Description: AHU and ATC Replacement at VCBC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$6,550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,153	\$114	\$0	\$0	\$0	\$0	\$0	\$12,267
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF AHU'S AND AUTOMATIC TEMPERATURE CONTROLS.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75VCBCGC
Project Description: VCBC Gang Cell Door Release

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$246	\$2,320	\$0	\$0	\$0	\$0	\$0	\$2,566
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2016	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2017	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2017	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

VCBC GANGE CELL DOOR RELEASE

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75VCRMP
Project Description: VCBC Ramp and Site Rehabilitation

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$11,325

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$727	\$0	\$10,571	\$0	\$0	\$0	\$0	\$11,298
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	May 2019	Jul 2018	May 2019
BID AWARD AND REGISTER CONTRCT	May 2019	Apr 2020	May 2019	Apr 2020
CONSTRUCTION TO 75%	May 2020	Dec 2021	May 2020	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Apr 2022	Dec 2021	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Jun 2022	Apr 2022	Jun 2022

Explanation for Delay:

Project Location:

Scope Summary:

VCBC RAMP AND SITE REHABILITATION

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75VCROOF
Project Description: VCBC ROOF REPLACEMENT

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	May 2018	Jun 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION TO 75%	May 2019	Mar 2020	May 2019	Mar 2020
SUBSTANTIAL COMPLETION	Mar 2020	May 2020	Mar 2020	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Jun 2020	May 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

VCBC ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75VLAUND
Project Description: VCBC Laundry System Installation

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,625	\$155	\$0	\$0	\$0	\$0	\$0	\$1,780
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Jul 2014	Jun 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION	Oct 2014	Apr 2015	Oct 2014	Apr 2015
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Apr 2015	Jul 2015
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	Jul 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	Aug 2015	Sep 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

VCBC LAUNDRY SYSTEM INSTALLATION

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75VOBCC
Project Description: OBCC CPSU Ventilation-Benjamin Ventilation Order

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,983	\$60	\$0	\$0	\$0	\$0	\$0	\$3,043
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Sep 2008	Jun 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2008	Jan 2009	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2009	Jul 2009	Jan 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Jul 2013	Oct 2013
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Oct 2013	Feb 2014
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Feb 2014	Jun 2014
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Jun 2014	Oct 2014
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Oct 2014	Jan 2015
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Jan 2015	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	Mar 2015	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PURSUANT TO THE BENJAMIN VENTILATION ORDER OBCC CPSU REQUIRES ENHANCED VENTILATION.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75VRISER
Project Description: Replacement of Chilled Water Risers at VCBC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$901

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$113	\$4,726	\$0	\$0	\$0	\$0	\$0	\$4,839
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jul 2015	Oct 2015
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Oct 2015	Feb 2016
FINAL DESIGN	Jan 2016	Jul 2016	Feb 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Aug 2016	Nov 2016
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Nov 2016	Mar 2017
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Mar 2017	Jul 2017
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Jul 2017	Nov 2017
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Nov 2017	Feb 2018
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Feb 2018	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Apr 2018	May 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF 3-10" CHILLED WATER RISERS

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: E16-0020
Project Description: DOC- VERNON C. BAIN CENTER Lighting & HVAC

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 109

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$7,154

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$457	\$2,374	\$0	\$0	\$0	\$0	\$0	\$2,831
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2016	Mar 2017	Dec 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Jul 2017	Mar 2017	Jul 2017
FINAL DESIGN	Jul 2017	Jan 2018	Jul 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jan 2018	Apr 2018
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Apr 2018	Aug 2018
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Apr 2019	Jul 2019
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Jul 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Sep 2019	Oct 2019

Explanation for Delay:

Project Location:

Scope Summary:

COMPREHENSIVE LIGHTING AND HVAC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDAMKC
Project Description: Hurricane Sandy - AMKC Roof Reconstruction

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$2,375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,637	\$3	\$0	\$0	\$0	\$0	\$0	\$1,640
Non-City	\$4,094	\$247	\$0	\$0	\$0	\$0	\$0	\$4,341

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PRELIMINARY DESIGN	Mar 2013	Jun 2013	Mar 2013	Jun 2013
FINAL DESIGN	Jun 2013	Dec 2013	Jun 2013	Dec 2013
BID AWARD AND REGISTER CONTRCT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION TO 25%	Mar 2014	Jul 2014	Mar 2014	Jul 2014
CONSTRUCTION TO 50%	Jul 2014	Nov 2014	Jul 2014	Nov 2014
CONSTRUCTION TO 75%	Nov 2014	Mar 2015	Nov 2014	Mar 2015
ORIGINAL EQUIP & FURNISHING	Mar 2015	Jun 2015	Mar 2015	Jun 2015
SUBSTANTIAL COMPLETION	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	Aug 2015	Sep 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF RECONSTRUCTION AT AMKC REQUIRED DUE TO DAMAGE FROM HURRICANE SANDY. ROOF RECONSTRUCTION WILL BE NECESSARY AT THE FOLLOWING AMIKC LOCATIONS: AMKC BUILDING 3, AMKC BUILDING 2 (HOUSING WING 2 AND HOUSING WING 7), THE ROOF OF AMKC MECHANICAL ROOM IN THE AMKC MAIN BUILDING AND ASSOCIATED CORRIDORS.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDCOND T
Project Description: Hurricane Sandy Underground Conduits at VCBC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served:

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$14,596

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,219	\$0	\$0	\$0	\$0	\$0	\$1,219
Non-City	\$0	\$10,977	\$0	\$0	\$0	\$0	\$0	\$10,977

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Apr 2016	Jun 2015	Apr 2016
BID AWARD AND REGISTER CONTRCT	May 2016	Apr 2017	May 2016	Apr 2017
CONSTRUCTION TO 75%	May 2017	Mar 2018	May 2017	Mar 2018
SUBSTANTIAL COMPLETION	Mar 2018	May 2018	Mar 2018	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Jun 2018	May 2018	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HURRICANE SANDY UNDERGROUND CONDUITS AT VCBC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDHART
Project Description: Hurricane Sandy-harts island Reconstruct from storm damage

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$8,749

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$647	\$701	\$0	\$0	\$0	\$0	\$0	\$1,348
Non-City	\$5,597	\$6,306	\$0	\$0	\$0	\$0	\$0	\$11,903

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HURRICANE SANDY-HARTS ISLAND RECONSTRUCT FROM STORM DAMAGE

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDRNDC
Project Description: Hurricane Sandy - RNDC Roof Reconstruction

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$11,396

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$254
Non-City	\$2,193	\$217	\$0	\$0	\$0	\$0	\$0	\$2,410

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Oct 2013	Jul 2013	Oct 2013
PRELIMINARY DESIGN	Oct 2013	Feb 2014	Oct 2013	Feb 2014
FINAL DESIGN	Feb 2014	Aug 2014	Feb 2014	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2014	Nov 2014	Aug 2014	Nov 2014
CONSTRUCTION TO 25%	Nov 2014	Mar 2015	Nov 2014	Mar 2018
CONSTRUCTION TO 50%	Mar 2015	Jul 2015	Mar 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2015	Nov 2015	Jul 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Nov 2015	Feb 2016	Nov 2019	Feb 2020
SUBSTANTIAL COMPLETION	Feb 2016	Apr 2016	Feb 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2016	May 2016	Apr 2020	May 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FUNDING IS REQUIRED TO REPLACE TWO AREAS OF THE ROOF OF RNDC BUILDINGDAMAGED BY HURRICANE SANDY. THE REPLACEMENT WORK IS NEEDED AT THE GYMROOF AND THE ROOF OF THE SOUTHEAST CORNER OF THE ADMINISTRATIVE BUILDING ROOF .

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDSHORE
Project Description: Hurricane Sandy- RI NShoreline Reconstruct from Storm Damage

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$33,492

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,581	\$3,719	\$0	\$0	\$0	\$0	\$0	\$5,300
Non-City	\$31,287	\$16,562	\$0	\$0	\$0	\$0	\$0	\$47,849

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2012	Jan 2013	Nov 2012	Jan 2013
PRELIMINARY DESIGN	Jan 2013	May 2013	Jan 2013	May 2013
FINAL DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2013	Feb 2014	Nov 2013	Feb 2014
CONSTRUCTION TO 25%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 50%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
CONSTRUCTION TO 75%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Feb 2015	May 2015
SUBSTANTIAL COMPLETION	May 2015	Jul 2015	May 2015	Jul 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Jul 2015	Aug 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF RI NORTH SHORELINE DUE TO EXTENSIVE DAMAGE FROM HURRICANE SANDY.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDTRLR
Project Description: Hurricane Sandy-Relocation of RI Trailers - Storm Damage

Ten-Year Plan Category: SUPPORT SPACE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$43,579

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,380	\$27	\$0	\$0	\$0	\$0	\$0	\$1,407
Non-City	\$7,034	\$247	\$0	\$0	\$0	\$0	\$0	\$7,281

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2019
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2021	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THE RI TRAILERS HAVE BEEN EXTENSIVELY DAMAGED DUE TO HURRICANE SANDY AND NEED TO BE RELOCATED.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDVCBC
Project Description: Hurricane Sandy - VCBC Reconstruction Due To Storm Damage

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$2,940

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$24	\$264	\$0	\$0	\$0	\$0	\$0	\$288
Non-City	\$216	\$2,376	\$0	\$0	\$0	\$0	\$0	\$2,592

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2012	Jan 2013	Nov 2012	Jan 2013
PRELIMINARY DESIGN	Jan 2013	May 2013	Jan 2013	May 2013
FINAL DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2013	Feb 2014	Nov 2013	Feb 2014
CONSTRUCTION TO 25%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 50%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
CONSTRUCTION TO 75%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Feb 2015	May 2015
SUBSTANTIAL COMPLETION	May 2015	Jul 2015	May 2015	Jul 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Jul 2015	Aug 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ENGINEERING ASSESMENT DESIGN AND RECONSTRUCTION AREAS DAMAGED AT VCBCINCLUDING MOORING ARMS. ELECTRICAL PARKING LOT, FENCING, AND ROADWAY.

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR25305RC
Project Description: 305 Rider Avenue construction

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: BRONX

Budget Lines: HR-0025

Original Budget: \$2,368

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$1,561	\$0	\$0	\$0	\$0	\$1,561
Non-City	\$0	\$0	\$807	\$0	\$0	\$0	\$0	\$807

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR25TREMCM
Project Description: 555 E Tremont Construction

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: BRONX

Budget Lines: HR-0025

Original Budget: \$824

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$362	\$181	\$0	\$0	\$543
Non-City	\$0	\$0	\$0	\$187	\$94	\$0	\$0	\$281

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Mar 2022	Oct 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2022	Mar 2022	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 125 : DEPARTMENT FOR THE AGING
Project Id: AGERMACAV
Project Description: ERMA -CAVA Senior Center HVAC Upgrade

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 102

Borough: BRONX

Budget Lines: AG-D001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
-----------	------------------------	----------------------	-----------------------	---------------------

Explanation for Delay:

Project Location:

Scope Summary:

SEPT 18 PLAN 100K HVAC SYSTEM UPGRADE ERMA -CAVA SENIOR CENTER HVAC UPGRADE

(\$ in 000's)

Managing Agency: 125 : DEPARTMENT FOR THE AGING
Project Id: AGHOGAR
Project Description: HOGAR SENIOR CENTER--HOGAR SENIOR CENTER RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: AG-D001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
-----------	------------------------	----------------------	-----------------------	---------------------

Explanation for Delay:

Project Location:

Scope Summary:

SENIOR CENTER RENOVATIONS

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: ACEDCA433
Project Description: DCLA: Wildlife Conservation Society: Bronx Zoo Roofs

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 107

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$688

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$688	\$0	\$0	\$0	\$0	\$0	\$688
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT FOR THE AQUATIC BIRD HOUSE BUILDING AT THE BRONX ZOO. NEW ROOF WILL USE ENERGY EFFICIENT MATERIALS INCL. UP TO 4 INCHES OF INSULATION.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176-BLR
Project Description: WCS Bronx Zoo - Boiler Replacement Various Bldgs.

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-0176 PV-D176

Original Budget: \$5,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$3,146	\$0	\$0	\$0	\$3,146	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	May 2013	Jun 2022	Sep 2022
PRELIMINARY DESIGN	May 2013	Sep 2013	Sep 2022	Jan 2023
FINAL DESIGN	Sep 2013	Mar 2014	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Jun 2015	Sep 2015	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Sep 2015	Nov 2015	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BX ZOO 2300 SOUTHERN BLVD., BRONX NY

Scope Summary:

REPLACEMENT OF BOILERS IN ZOO BUILDINGS.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176CES2
Project Description: WCS - Bronx Zoo - Switch Gear Phase 2

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106 107 111

Borough: BRONX

Budget Lines: PV-0176 PV-D176

Original Budget: \$3,320

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$3,055	\$0	\$0	\$3,055
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176GELA
Project Description: WCS - Bronx Zoo - Gelada Exhibit

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-X176 PV-D176

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	Sep 2019	Jun 2023	Dec 2023
PRELIMINARY DESIGN	Sep 2019	Dec 2019	Jan 2024	Apr 2024
FINAL DESIGN	Dec 2019	Jun 2020	Apr 2024	Oct 2024
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Oct 2024	Jan 2025
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Jan 2025	May 2025
CONSTRUCTION TO 50%	Jan 2021	May 2021	May 2025	Sep 2025
CONSTRUCTION TO 75%	May 2021	Sep 2021	Sep 2025	Jan 2026
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Jan 2026	Apr 2026
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Apr 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jun 2026	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GELADA PROPAGATION ANNEX TO HOUSE A NEW GROUP FO GELADA BABOONS

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176WILD
Project Description: WCS - Bronx Zoo - Wildlife Exhibit Center

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-X176 PV-D176

Original Budget: \$5,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$5,100	\$0	\$0	\$0	\$5,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

WCS BRONX ZOO - WILDLIFE EXHIBIT CENTER

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV205LIFT
Project Description: NYBG - Boom Lift

Ten-Year Plan Category: CAPITAL EQUIPMENT

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-D205

Original Budget: \$140

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$140	\$0	\$0	\$0	\$140
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2022	Sep 2023	Jun 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV205WOC
Project Description: NYBG - Worker's Operation Center Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-D205 PV-0205

Original Budget: \$5,820

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$10,320	\$0	\$0	\$10,320
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PRELIMINARY DESIGN	May 2020	Aug 2020	May 2020	Aug 2020
FINAL DESIGN	Aug 2020	Feb 2021	Aug 2020	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2021	May 2021	Feb 2021	May 2021
CONSTRUCTION TO 25%	May 2021	Sep 2021	May 2021	Sep 2021
CONSTRUCTION TO 50%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 75%	Jan 2022	May 2022	Jan 2022	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Aug 2022	May 2022	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Oct 2022	Aug 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Nov 2022	Oct 2022	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

2300 SOUTHERN BLVD. BRONX NY

Scope Summary:

CREATION AND REVOVATION OF WORKERS OPERATION CENTER

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV293-EXT
Project Description: BCHS - Exterior/Interior Rehab and Tech Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 107

Borough: BRONX

Budget Lines: PV-X293 PV-D467

Original Budget: \$198

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$198	\$0	\$0	\$198
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2023	Sep 2024	Jun 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

BRONX COUNTY HISTORICAL SOCIETY □ EXTERIOR/INTERIOR REHAB & TECHNOLOGY

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV464GLYN
Project Description: WH - Wave Hill - Glyndor Hse. Boiler/Armor Hall AHU

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-D464 PV-X464 PV-0464

Original Budget: \$987

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$125	\$0	\$0	\$1,042	\$0	\$0	\$1,167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Aug 2016	May 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Feb 2025	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

675 WEST 254TH STREET, BRONX, NY

Scope Summary:

BOILER REPLACEMENT

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV464-PAV
Project Description: WH - Wave Hill - Woodland Pavilion

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-D464 P-D021

Original Budget: \$1,350

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$1,350	\$0	\$0	\$0	\$1,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF WOODLAND PAVILION.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV464SITE
Project Description: WH - Wave Hill - Sitewide Pathway Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: PV-D464 PV-0464

Original Budget: \$550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$3,199	\$0	\$0	\$3,199
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

675 WEST 252ND STREET. BRONX, NY

Scope Summary:

SITE WIDE PATHWAY REPLACEMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: AGDRAIN
Project Description: FA - Rain Senior Center Renovation

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 112

Borough: BRONX

Budget Lines: AG-D001

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2000	Sep 2000	Jul 2019	Jul 2019
PRELIMINARY DESIGN	Sep 2000	Jan 2001	Jul 2019	Aug 2019
FINAL DESIGN	Jan 2001	Jun 2008	Aug 2019	Sep 2023
BID AWARD AND REGISTER CONTRCT	Jul 2008	Jun 2008	Sep 2023	Sep 2023
CONSTRUCTION TO 25%	Jul 2008	Jun 2008	Sep 2023	Oct 2023
CONSTRUCTION TO 50%	Jul 2008	Jun 2008	Oct 2023	Oct 2023
CONSTRUCTION TO 75%	Jul 2008	Jun 2008	Oct 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Oct 2023	Oct 2023
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Oct 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Oct 2023	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RAIN SENIOR CENTER RENOVATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ALTFUELS
Project Description: Hunts Point Alternative Fueling Station

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,449	\$551	\$0	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Oct 2012	Oct 2012
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Oct 2012	Nov 2012
CONSTRUCTION	Aug 2015	Sep 2015	Nov 2012	Dec 2012
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Dec 2012	Dec 2012
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Dec 2012	Jan 2013
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jan 2013	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT ALTERNATIVE FUELING STATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ARTHURAVE
Project Description: ARTHUR AVENUE MARKET

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408 ED-D408 ED-X075

Original Budget: \$1,648

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,648	\$0	\$0	\$0	\$0	\$0	\$1,648
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2022	Sep 2019	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2022	Oct 2022	Oct 2022

Explanation for Delay:

Project Location:

Scope Summary:

ARTHUR AVENUE MARKET

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: EDXHPGEN
Project Description: Hunts Point Cooperative Market

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D408

Original Budget: \$3,450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,237	\$2,212	\$0	\$0	\$0	\$0	\$0	\$4,449
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT COOPERATIVE MARKET - TO PURCHASE TWO NEW GENERATORS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: FFMDRAIN
Project Description: New Fulton Fish Market -- Facility Upgrades: New Drainage Sy

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D408

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

NEW FULTON FISH MARKET -- FACILITY UPGRADES: NEW DRAINAGE SYSTEM

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: FREIGHTHP
Project Description: Freight NYC - Hunts Point Marine Highway

Ten-Year Plan Category: PORT DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0404

Original Budget: \$25,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$9,000	\$2,500	\$13,500	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2024	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FREIGHT NYC - HUNTS POINT MARINE HIGHWAY - 100K JOBS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GXHP07-02
Project Description: GI - DSGN & CONS OF ROW BIOSWALES & GREENSTREETS IN HP-007

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 112

Borough: BRONX

Budget Lines: WP-0169

Original Budget: \$23,154

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$23,049	\$21,754	\$0	\$0	\$0	\$0	\$0	\$44,803
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2015	Jun 2017	Feb 2015	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2017	Jun 2017
CONSTRUCTION	Jun 2017	Dec 2017	Jun 2017	Dec 2017
ORIGINAL EQUIP & FURNISHING	Dec 2017	Dec 2017	Dec 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Dec 2017	Dec 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Jun 2019	Dec 2017	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - DESIGN AND CONSTRUCTION OF RIGHTOF WAY BIOSWALES AND STORMAWATERGREENSTREETS AT CSO TRIBUTARY AREA HP-007 IN THE BRONX

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GXHP14-01
Project Description: GI - Green infrastructure in Westchester Creek HP-14

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 112

Borough: BRONX

Budget Lines: WP-0169

Original Budget: \$41,898

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$16,031	\$10,746	\$15,122	\$0	\$0	\$0	\$0	\$41,899
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Jun 2014	Jun 2014	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Jul 2014	Jun 2014	Jul 2014
CONSTRUCTION	Jul 2014	Aug 2014	Jul 2014	Jun 2019
ORIGINAL EQUIP & FURNISHING	Aug 2014	Aug 2014	Jul 2019	Jun 2019
SUBSTANTIAL COMPLETION	Aug 2014	Sep 2014	Jul 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2014	Jul 2019	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN WESTCHESTER CREEK HP-14

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GXHP16-01
Project Description: GI - Green infrastructure in Westchester Creek HP-12/HP-16

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 112

Borough: BRONX

Budget Lines: WP-0169

Original Budget: \$12,561

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,024	\$9,538	\$0	\$0	\$0	\$0	\$0	\$12,562
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Aug 2017	Aug 2016	Aug 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Aug 2017	Aug 2017	Aug 2017
CONSTRUCTION	Aug 2017	Oct 2017	Sep 2015	Sep 2017
ORIGINAL EQUIP & FURNISHING	Oct 2017	Oct 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Oct 2017	Oct 2017	Sep 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Sep 2017	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN WESTCHESTER CREEK HP-12/HP-16

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GXHP33-01
Project Description: GI - Green Infrastructure in Westchester Creek - HP-33

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 112

Borough: BRONX

Budget Lines: WP-0169

Original Budget: \$15,388

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$4,444	\$0	\$10,944	\$0	\$0	\$0	\$0	\$15,388
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Aug 2017	Feb 2014	Mar 2014
BID AWARD AND REGISTER CONTRCT	Aug 2017	Aug 2017	Aug 2017	Aug 2017
CONSTRUCTION	Aug 2017	Oct 2017	Sep 2015	Sep 2017
ORIGINAL EQUIP & FURNISHING	Oct 2017	Oct 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Oct 2017	Oct 2017	Sep 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Sep 2017	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN WESTCHESTER CREEK - HP-33

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HPBOILER
Project Description: HUNTS POINT MEAT MARKET (EDC)--BOILER UPDATES

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D408

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT MEAT MARKET (EDC)--BOILER UPDATES

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HPCMFRIDG
Project Description: Hunts Point Cooperative Market (Efficient Refrigeration Comp

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D408

Original Budget: \$950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2020	Sep 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

HUNTS POINT COOPERATIVE MARKET (EFFICIENT REFRIGERATION COMPRESSOR) -

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HPMRKRAIL
Project Description: Hunts Point Produce Market Rail Imp.

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075 ED-D075

Original Budget: \$12,729

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,383	\$1,163	\$0	\$0	\$0	\$0	\$0	\$9,546
Non-City	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

HUNTS RAIL

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HPRAILSBG
Project Description: HUNTS POINT RAIL SPUR

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: ED-0075

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$294	\$0	\$5	\$0	\$0	\$0	\$0	\$299
Non-City	\$2,588	\$112	\$0	\$0	\$10,000	\$0	\$0	\$12,700

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2008	Oct 2010	Jun 2015	Jul 2017
BID AWARD AND REGISTER CONTRCT	Oct 2010	Oct 2010	Jul 2017	Jul 2017
CONSTRUCTION	Oct 2010	Oct 2012	Jul 2017	Jul 2019
ORIGINAL EQUIP & FURNISHING	Oct 2012	Oct 2012	Jul 2019	Jul 2019
SUBSTANTIAL COMPLETION	Oct 2012	Oct 2012	Jul 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Oct 2012	Jul 2019	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT RAIL SPUR

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HTPRODUC2
Project Description: Hunts Point Market

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 102

Borough: BRONX

Budget Lines: ED-X075 ED-D075

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,500	\$0	\$6,183	\$0	\$0	\$0	\$7,683
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Jan 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2015	Jun 2015
CONSTRUCTION	Jun 2011	Jun 2012	Jun 2015	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2012	Jun 2012	Jun 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jun 2012	Jun 2012	Jun 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Jun 2012	Jun 2017	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT MARKET

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HUNTMEAT2
Project Description: Hunts Point Meat Market 2

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408

Original Budget: \$65,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$11,417	\$0	\$0	\$31	\$9,818	\$7,966	\$7,999	\$37,231
Non-City	\$0	\$495	\$0	\$0	\$0	\$0	\$0	\$495

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

HUNTS POINT - MEAT MARKET. INFRASTRUCTURE REPAIRS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HUNTS AOU2
Project Description: Hunts Point AOU-2 and Building G Development

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408

Original Budget: \$6,768

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,807	\$0	\$0	\$0	\$1,500	\$3,461	\$0	\$6,768
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT AOU-2 AND BUILDING G DEVELOPMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HUNTSFISH
Project Description: Hunts Point Fish Market

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,858	\$38	\$2,724	\$0	\$3,000	\$2,379	\$0	\$9,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

HUNTS POINT - FISH MARKET

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HUNTSPROD
Project Description: Hunts Point Produce Market

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408

Original Budget: \$30,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2024	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REDEVELOPMENT PROJECT WITHIN STRATEGIC PLAN FOR MODERNIZATION OF MARKET FACILITIES, BUSINESS GROWTH AND DIVERSIFICATION, RESILIENCY AND INTERMODAL TRANSPORTATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HUNTSPTR2
Project Description: Hunts Point Area Wide Improvements

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075

Original Budget: \$25,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$7,950	\$4,000	\$0	\$6,000	\$5,250	\$23,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Jun 2020	Sep 2017	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

HUNTS POINT AREAWIDE IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HUNTSPTRR
Project Description: Hunts Point Infrastructure Improvements

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408

Original Budget: \$15,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,905	\$1,095	\$0	\$0	\$0	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

HUNTS POINT INFRASTRUCTURE IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWXP2010
Project Description: Hunts Point Signage and Streetscape Project

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 102

Borough: BRONX

Budget Lines: ED-X384

Original Budget: \$5,938

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,592	\$51	\$0	\$0	\$0	\$0	\$0	\$1,643
Non-City	\$4,763	\$0	\$0	\$0	\$0	\$0	\$0	\$4,763

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2013	Aug 2020
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2004	Jun 2007	Sep 2003	Sep 2003
BID AWARD AND REGISTER CONTRCT	Jul 2007	Jun 2007	Sep 2003	Jun 2017
CONSTRUCTION TO 25%	Jul 2007	Jun 2007	Jul 2017	Jun 2017
CONSTRUCTION TO 50%	Jul 2007	Jun 2007	Jul 2017	Jun 2017
CONSTRUCTION TO 75%	Jul 2007	Jun 2007	Jul 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Mar 2007	Jun 2011
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jun 2011	Jun 2011

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HUNTS POINT STREET ENHAMENT ON THE HILL BOROUGH BX

Scope Summary:

HUNTS POINT STREETScape ENHACEMENT ON THE HILL BOROUGH BX

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LAFFAVELT
Project Description: Lafayette Avenue Street Lighting

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

LAFFAYETTE AVENUE STREET LIGHTING

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LNEA16HPT
Project Description: HUNTS POINT: MAJOR RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-0008 LN-D008

Original Budget: \$20,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$16,815	\$0	\$0	\$0	\$0	\$0	\$16,815
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2020	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT: MAJOR RENOVATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LNEA16MLR
Project Description: Melrose: Major Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-0008 LN-D008 LN-X001

Original Budget: \$20,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$23,094	\$0	\$0	\$0	\$0	\$0	\$23,094
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2020	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MELROSE: MAJOR RENOVATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NDF-JEROM
Project Description: Jerome Avenue Safety Improvements NDF Funding

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384

Original Budget: \$39,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$6,000	\$0	\$26,700	\$7,000	\$0	\$0	\$39,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2023	Oct 2019	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

JEROME AVENUE SAFETY IMPROVEMENTS NDF FUNDING

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NDF-SCH4D
Project Description: School Safety 4D NDF Funding

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384

Original Budget: \$3,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,800	\$0	\$0	\$0	\$0	\$3,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2021	Oct 2019	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:

SCHOOL SAFETY 4D NDF FUNDING

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NFFMSTORG
Project Description: NEW FULTON FISH MARKET RENOVATION-- REFRIGERATED STORAGE ARE

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D408

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2020	Sep 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

NEW FULTON FISH MARKET RENOVATION-- REFRIGERATED STORAGE AREA AND DRYSTORAGE AREA RENOVATION/CONSTRUCTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-1ORCHPA
Project Description: Orchard Beach Pavillion & Ancillary Reconstruction

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-X245 P-0715

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,284	\$10,000	\$23,870	\$0	\$0	\$0	\$0	\$40,154
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

ORCHARD BEACH

Scope Summary:

ORCHARD BEACH COMPLETE RENOVATION OF PAVILION & ANCILLARY SPACE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: RICONNECT
Project Description: Randall's Island Connector

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075

Original Budget: \$3,556

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,834	\$0	\$200	\$816	\$0	\$0	\$0	\$5,850
Non-City	\$1,734	\$2,468	\$0	\$0	\$0	\$0	\$0	\$4,202

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009	Jan 2017	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2009	Jan 2009	Jan 2017	Feb 2017
CONSTRUCTION	Jan 2009	Jan 2011	Feb 2017	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Jul 2020	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PEDESTRIAN/BIKE CONNECTOR BETWEEN SOUTH BRONX GREENWAY AND RANDALL'S ISLAND PATHWAYS.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDHPRX2
Project Description: Hunts Point Resiliency Mob-Gen/SP

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075

Original Budget: \$6,197

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$6,197	\$0	\$0	\$0	\$0	\$0	\$6,197

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jan 2020	Jan 2020	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jan 2020	Feb 2020	Jan 2020	Feb 2020
CONSTRUCTION	Feb 2020	Mar 2020	Feb 2020	Mar 2020
ORIGINAL EQUIP & FURNISHING	Mar 2020	Mar 2020	Mar 2020	Mar 2020
SUBSTANTIAL COMPLETION	Mar 2020	Apr 2020	Mar 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2020	Apr 2020	Apr 2020

Explanation for Delay:

Project Location:

Scope Summary:

HUNTS POINT RESILIENCY - MOBILE GENERATORS/SOLAR PANELS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDHPRXD
Project Description: Hunts Point Energy Resiliency Pilot - DR

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075

Original Budget: \$40,844

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$26,000	\$0	\$0	\$0	\$0	\$26,000
Non-City	\$0	\$34,647	\$0	\$0	\$0	\$0	\$0	\$34,647

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: STHBRXGRN
Project Description: South Bronx Greenway

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100 102 106 109 111 112

Borough: BRONX

Budget Lines: ED-0075 WP-0056

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$24,990	\$101	\$466	\$0	\$0	\$0	\$0	\$25,557
Non-City	\$7,645	\$16	\$0	\$0	\$0	\$0	\$0	\$7,661

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2006	Aug 2006	Jun 2011	Jun 2021
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Apr 2011	Jul 2011
CONSTRUCTION	Sep 2006	Oct 2006	May 2009	Jun 2020
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Jul 2020	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOUTH BRONX GREENWAY

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SWBXINFRA
Project Description: Southwest Bronx Infrastructure Improvements

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384

Original Budget: \$194,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,778	\$45,023	\$32,234	\$29,074	\$8,522	\$0	\$0	\$118,631
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOUTHWEST BRONX INFRASTRUCTURE IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SWBXLN
Project Description: Lower Concourse North

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384

Original Budget: \$27,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$800	\$27,000	\$0	\$0	\$0	\$0	\$27,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Jan 2021	Jan 2021	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Feb 2021	Jan 2021	Feb 2021
CONSTRUCTION	Feb 2021	Mar 2021	Feb 2021	Mar 2021
ORIGINAL EQUIP & FURNISHING	Mar 2021	Mar 2021	Mar 2021	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	Apr 2021	Mar 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Apr 2021	Apr 2021	Apr 2021

Explanation for Delay:

Project Location:

Scope Summary:

LOWER CONCOURSE NORTH DEVELOPMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: VINCEAVE
Project Description: Vincent Avenue Seawall Rehabilitation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: RE-D024 RE-0025

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$425	\$136	\$2,175	\$0	\$0	\$0	\$0	\$2,736
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

VINCENT AVENUE SEAWALL REHAB

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM07PPCR
Project Description: PELHAM PARKWAY HOUSES - COMMUNITY ROOM UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 111

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Feb 2011	Jul 2011
BID AWARD AND REGISTER CONTRCT	Jun 2007	Nov 2007	Jul 2011	Dec 2011
CONSTRUCTION	Nov 2007	Nov 2008	Dec 2011	Dec 2012
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Dec 2011	Dec 2012
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Dec 2012	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMMUNITY ROOM UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM07VYSE
Project Description: VYSE AVENUE FRONT ENTRANCE DOORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$1,410

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,421	\$1,123	\$0	\$0	\$0	\$0	\$0	\$3,544
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Apr 2015	May 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2011	Nov 2011	May 2017	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Nov 2012	Feb 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Feb 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Aug 2020	Feb 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACE FRONT ENTRANCES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM11CHPY
Project Description: CASTLE HILL PLAYGROUND AND OUTDOOR AREA

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,160	\$190	\$0	\$0	\$0	\$0	\$0	\$1,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	May 2014	Nov 2016
BID AWARD AND REGISTER CONTRCT	Jun 2011	Nov 2011	Nov 2016	Mar 2017
CONSTRUCTION	Nov 2011	Nov 2012	Mar 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Mar 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Feb 2018	Feb 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM11CPGP
Project Description: CLASON POINT PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001 HA-0001

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$512	\$52	\$0	\$0	\$0	\$0	\$0	\$564
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	May 2014	Oct 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2011	Nov 2011	Oct 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Nov 2012	Nov 2017	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Nov 2017	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Apr 2019	Sep 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM11DAVC
Project Description: DAVIDSON/ SITE 166 RES. ASSN SPORTS DOME AND CULINARY PROG.

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,197	\$290	\$0	\$0	\$0	\$0	\$0	\$1,487
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2014	Apr 2015	Jun 2012	Jun 2018
BID AWARD AND REGISTER CONTRCT	Apr 2015	Sep 2015	Jun 2018	Dec 2018
CONSTRUCTION	Sep 2015	Sep 2016	Dec 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2016	Mar 2017	Dec 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2016	Mar 2017	Mar 2020	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CULINARY KITCHEN

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM13BRPG
Project Description: BRONX RIVER HOUSES PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001 HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$408	\$42	\$0	\$0	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2013	Jun 2013	May 2014	Oct 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2013	Nov 2013	Oct 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Nov 2014	Mar 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Mar 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Jun 2018	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE PLAYGROUNDS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM14MKGH
Project Description: MILLBROOK HOUSES SOLAR POWERED GREENHOUSE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	Sep 2014	Nov 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2014	Nov 2014	Nov 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	May 2018	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	May 2018	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Feb 2020	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCT A SOLAR POWERED GREENHOUSE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM14MLBQ
Project Description: MILLBROOK HOUSES - TWO BARBEQUE AREAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$868	\$93	\$0	\$0	\$0	\$0	\$0	\$961
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	May 2014	Feb 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2014	Nov 2014	Feb 2017	Aug 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	Aug 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Aug 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Jul 2018	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TWO BARBEQUE AREAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM14MRSR
Project Description: MONROE HOUSES SENIOR CENTER RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: AG-D001 HA-X001 HA-D001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,379	\$0	\$0	\$0	\$0	\$0	\$3,379
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	May 2015	Mar 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2014	Nov 2014	Mar 2017	Aug 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	Aug 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Aug 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	May 2018	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE SENIOR CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM14SHPL
Project Description: STEBBINS AVENUE - HEWITT PLACE PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 102

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$750	\$100	\$0	\$0	\$0	\$0	\$0	\$850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	Jun 2014	Jan 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2014	Nov 2014	Feb 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	Jul 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Jul 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Jun 2018	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND AREA RENOVATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM14SMGD
Project Description: ST. MARY'S PARK PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$324	\$176	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	Jan 2014	Oct 2015
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2014	Nov 2014	Oct 2015	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	Apr 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Apr 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Mar 2017	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE TO PLAYGROUNDS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15FOCC
Project Description: FOREST HOUSES COMMUNITY CENTER GYM AND LOCKER ROOMS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$345	\$55	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Feb 2015	Aug 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Aug 2017	Jul 2018
CONSTRUCTION	Nov 2015	Nov 2016	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jul 2019	Jan 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE GYM AND LOCKER ROOMS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15SHGC
Project Description: STEBBINS AVENUE-HEWITT PLACE INFRASTRUCTURE IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 102

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$280

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$560	\$863	\$0	\$0	\$0	\$0	\$0	\$1,423
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Dec 2015	Dec 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Dec 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Mar 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Mar 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Dec 2017	Nov 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INFRASTRUCTURE IMPROVEMENTS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15TWPK
Project Description: SECURITY SYSTEMS AT TWIN PARKS CONS AND PARKSIDE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$3,408

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,239	\$169	\$0	\$0	\$0	\$0	\$0	\$3,408
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Jan 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Jul 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2016	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LAYERED ACCESS CONTROLS AT TWIN PARKS CONSOLIDATED, LAYERED ACCESS CONTROLS AND LOBBY AND EXTERIOR CAMERAS AT PARKSIDE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16BSGD
Project Description: BOSTON SECOR PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 112

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$470	\$130	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Dec 2016	Jun 2016	Dec 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2016	May 2017	Dec 2016	May 2017
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	May 2018	May 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Nov 2018	May 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Nov 2018	May 2018	May 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE PLAYGROUNDS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16CLGY
Project Description: CLAREMONT HOUSES GYM RENOVATION FOR CLAREMONT NEIGHBORHOOD

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-X001 HA-D001

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,445	\$0	\$0	\$0	\$0	\$0	\$1,445
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	May 2016	Dec 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Dec 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Jun 2018	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Jun 2018	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2020	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CLAREMONT HOUSES GYM RENOVATION FOR CLAREMONT NEIGHBORHOOD CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16FOSC
Project Description: INSTALLATION OF SECURITY CAMERAS AT FOREST HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2016	Aug 2016	Mar 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2016	Jan 2017	Aug 2016	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2017	Jan 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2018	Jan 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALLATION OF SECURITY CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16MODC
Project Description: JAMES MONROE HOUSES RENOVATE COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE LOCATION AT 816 SOUNDVIEW AVENUE FOR USE OF DAY CARE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16VRCA
Project Description: RECONSTRUCTION OF COMMON AREAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,200	\$200	\$0	\$0	\$0	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jul 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF COMMON AREAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17CLTV
Project Description: COLLEGE AVENUE -EAST 165TH STREET SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 104

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$374	\$126	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALL SECURITY CAMERAS AT 1020 COLLEGE AVENUE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17FORF
Project Description: ROOF REPLACEMENT AT FOREST HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$11,110

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$384	\$17,297	\$0	\$0	\$0	\$0	\$0	\$17,681
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2017	Jun 2017	Jan 2017	Jun 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Nov 2017	Jul 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Nov 2018	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	May 2019	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	May 2019	Nov 2018	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17MNTV
Project Description: MONROE HOUSES SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$417	\$83	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Dec 2017	Aug 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALL SECURITY CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17MRPL
Project Description: MORRIS HOUSES PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-X001 HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$725	\$0	\$0	\$0	\$0	\$0	\$725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17MUGR
Project Description: MURPHY HOUSES GROUNDS RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 105

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2017	Dec 2017	Aug 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GROUNDS RENOVATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17PHCC
Project Description: PATTERSON HOUSES COMMUNITY CENTER REHAB

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PATTERSON HOUSES COMMUNITY CENTER REHABILITATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17SOSK
Project Description: BRONXDALE NURSERY AT SOTOMAYOR HOUSES SPRINKLER SYSTEM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$220

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALL NEW SPRINKLER SYSTEM AT THE BRONXDALE NURSERY SCHOOL

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18BRCB
Project Description: BOSTON ROAD SENIOR CENTER ROOF REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

BOSTON ROAD SENIOR CENTER ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18BRCC
Project Description: Bronx River CC: Children's Arts and Science Workshops

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$55

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

BRONX RIVER CC: CHILDREN'S ARTS AND SCIENCE WORKSHOPS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18CCMH
Project Description: MELROSE HOUSES CCTV AND LAC

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Jan 2019	Aug 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

INSTALL CCTV AND LAC

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18COSC
Project Description: SECURITY CAMERA INSTALLATION AT 372 EAST 152ND ST COURTLANDT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

SECURITY CAMERA INSTALLATION AT 372 EAST 152ND ST COURTLANDT STREET

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18EATR
Project Description: Renovation of East Tremont Childcare Center Playground

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2018	May 2019	Nov 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	Nov 2020

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF EAST TREMONT CHILDCARE CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18FSBO
Project Description: Boiler Replacements at Pelham Parkway

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 111

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$29,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$29,000	\$0	\$0	\$0	\$0	\$0	\$29,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Mar 2020

Explanation for Delay:

Project Location:

Scope Summary:

BOILER REPLACEMENTS AT PELHAM PARKWAY

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18HBLG
Project Description: EXTERIOR LED LIGHTING AT HIGHBRIDGE GARDENS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 104

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$450	\$50	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2018	May 2018	Oct 2018
BID AWARD AND REGISTER CONTRCT	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2020	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

EXTERIOR LED LIGHTING AT HIGHBRIDGE GARDENS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18MBLT
Project Description: MILL BROOK EXTERIOR LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$460	\$40	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2018	May 2018	Oct 2018
BID AWARD AND REGISTER CONTRCT	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2020	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

IMPROVE EXTERIOR LIGHTING

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18MBSS
Project Description: MILL BROOK HOUSES SPRAY SHOWERS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2018	Feb 2019	Aug 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Feb 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

MILL BROOK HOUSES SPRAY SHOWERS INSTALLATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18MRP1
Project Description: MORRIS I PLAYGROUND RENOVATION IN FRONT OF 3606 THIRD AVE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$65	\$210	\$0	\$0	\$0	\$0	\$0	\$275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2018	May 2019	Nov 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	Nov 2020

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF A PLAYGROUND IN FRONT OF 3606 THIRD AVENUE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18MRPG
Project Description: MORRIS II PLAYGROUND RENOVATION IN FRONT OF 1481 WASHINGTON

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$65	\$435	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2018	May 2019	Nov 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	Nov 2020

Explanation for Delay:

Project Location:

Scope Summary:

MORRIS II HOUSES PLAYGROUND--PLAYGROUND RENOVATION IN FRONT OF 1481 WASHINGTON AVENUE.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18PCCK
Project Description: KITCHEN RENOVATION AT PATTERSON HOUSES COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF THE KITCHEN AT PATTERSON HOUSES COMMUNITY CENTER 340 MORRIS AVE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18PPHL
Project Description: Pelham Parkway Houses Exterior Lighting Installation

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$629	\$121	\$0	\$0	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2018	May 2018	Oct 2018
BID AWARD AND REGISTER CONTRCT	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2020	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

PELHAM PARKWAY HOUSES EXTERIOR LIGHTING INSTALLATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18RBSC
Project Description: SECURITY CAMERAS AT THROGGS NECK (RANDALL- BALCOLM)

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 110

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$285

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$446	\$57	\$0	\$0	\$0	\$0	\$0	\$503
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

INSTALL SECURITY CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18SMTV
Project Description: SOTOMAYOR SECURITY ENHANCEMENTS AT 1055 ROSEDALE AVENURE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$919	\$81	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

SOTOMAYOR SECURITY ENHANCEMENTS AT 1055 ROSEDALE AVENURE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18SOCC
Project Description: Sotomayor CC Cornerstone Program - Computer Technology

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$42

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

SOTOMAYOR CC CORNERSTONE PROGRAM - COMPUTER TECHNOLOGY

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18SOMO
Project Description: SOTOMAYOR HOUSES/MONTEFIORE BEHAVIOR HC - PSYCH CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001 HA-D001

Original Budget: \$5,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$5,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

SOTOMAYOR HOUSES/MONTEFIORE BEHAVIOR HC - PSYCH CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18SVCC
Project Description: Soundview CC Cornerstone Program - Computer Technology

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$42

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

SOUNDVIEW CC CORNERSTONE PROGRAM - COMPUTER TECHNOLOGY

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18TCCK
Project Description: THROGGS NECK COMMUNITY C ENTER KITCHEN UPDATE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 110

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Dec 2018	Jul 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2018	Jun 2019	Dec 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA THROGS NECK ADDITION COMMUNITY CENTER--UPDATE KITCHEN 550 BALCOLM AVENUE.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18TCCL
Project Description: THROGGS NECK COMMUNITY CENTER LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 110

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$305	\$195	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Dec 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Dec 2018	Jun 2019	Aug 2018	Dec 2018
CONSTRUCTION	Jun 2019	Jun 2020	Dec 2018	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Dec 2018	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2020	Nov 2020

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA THROGS NECK HOUSES COMMUNITY CENTER--LIGHTING THROUGHOUT FACILITY 550 BALCOM AVENUE.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18TCCR
Project Description: Claremont Consolidated Security Enhancements

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$661	\$39	\$0	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

CLAREMONT CONSOLIDATED SECURITY ENHANCEMENTS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18TNCR
Project Description: THROGGS NECK COMMUNITY - ROOF RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 110

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Apr 2018	Oct 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Oct 2018	Apr 2018	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2019	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Apr 2020	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Apr 2020	Oct 2019	Apr 2020

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA THROGS NECK HOUSES COMMUNITY CENTER--NEW ROOF RENOVATIONS 550 BALCOLM AVENUE.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19ADEL
Project Description: ADAMS HOUSES ELEVATOR REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$8,566

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$7,387	\$0	\$0	\$0	\$0	\$0	\$7,387
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Nov 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Nov 2019	Apr 2020	Aug 2019	Jan 2020
CONSTRUCTION	Apr 2020	Apr 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Jan 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE ELEVATOR AT ADAMS HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19BESC
Project Description: BETANCES SENIOR CENTER COURTYARD RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2019	Apr 2019	Jan 2019	Apr 2019
PRELIMINARY DESIGN	Apr 2019	Aug 2019	Apr 2019	Aug 2019
FINAL DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION TO 25%	May 2020	Sep 2020	May 2020	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	May 2021	Jan 2021	May 2021
ORIGINAL EQUIP & FURNISHING	May 2021	Aug 2021	May 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:

BETANCES SENIOR CENTER COURTYARD RENOVATIONS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19BHSC
Project Description: BAILEY HOUSES SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 107

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

FUNDING FOR SECURITY CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19BPWS
Project Description: BUTLER HOUSES PLAYGROUND WATER SPRAYS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

PLAYGROUND WATER SPRAY SYSTEMS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19BRSC
Project Description: BRONX RIVER SENIOR CENTER KITCHEN RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001 HA-D001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
BID AWARD AND REGISTER CONTRCT	Apr 2019	Oct 2019	Apr 2019	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2020	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2020	Apr 2021

Explanation for Delay:

Project Location:

Scope Summary:

BRONX RIVER SENIOR CENTER KITCHEN RENOVATIONS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19CAGR
Project Description: CASTLE HILL HOUSES GAS RISER REPLACEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$10,602

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$10,138	\$0	\$0	\$0	\$0	\$0	\$10,138
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jun 2020	Mar 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Dec 2020	Mar 2020	Sep 2020
CONSTRUCTION	Dec 2020	Jun 2022	Sep 2020	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Sep 2022	Sep 2020	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Sep 2022	Feb 2022	May 2022

Explanation for Delay:

Project Location:

Scope Summary:

GAS RISER REPLACEMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19CASC
Project Description: EAST 152ND-COURTLANDT AVENUE SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 107

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$225

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

FUNDING FOR SECURITY CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19CMHP
Project Description: MOORE HOUSES PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

FUNDING FOR MOORE HOUSES PLAYGROUND UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19MARE
Project Description: MORRISANIA AIR RIGHTS ELEVATOR REPLACEMENT AT 3135 PARK AVE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2019	Feb 2020	Aug 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

ELEVATOR REPLACEMENT AT 3135 PARK AVENUE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19MHSE
Project Description: MARBLE HILL SECURITY ENHANCEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 108

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$75

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2019	Mar 2020	Sep 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

MARBLE HILL SECURITY ENHANCEMENTS-INSTALLATION OF SECURITY EQUIPMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19MHSP
Project Description: MARBLE HILL PARKING LOT SECURITY POLES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 108

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$139	\$0	\$0	\$0	\$0	\$0	\$139
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2019	Mar 2020	Sep 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

PARKING LOT SECURITY POLES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19PHBC
Project Description: PATTERSON HOUSES BASKETBALL COURT UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

BASKETBALL COURT UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19UNSC
Project Description: 1865 UNIVERSITY AVE- SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 105

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$121

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$121
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2019	Oct 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2019	Apr 2020	Oct 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2021	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:

SECURITY CAMERAS AT 1865 UNIVERSITY AVENUE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20BHPR
Project Description: BUTLER HOUSES-PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20EGCC
Project Description: EASTCHESTER GARDENS COMMUNITY CENTER UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 111

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,650	\$0	\$0	\$0	\$0	\$0	\$3,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
-----------	------------------------	----------------------	-----------------------	---------------------

Explanation for Delay:

Project Location:

Scope Summary:

EASTCHESTER GARDENS COMMUNITY CENTER UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20GMEL
Project Description: GOUVERNEUR MORRIS- EXTERIOR LED LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF EXTERIOR LED LIGHTING AT GOUVERNEUR MORRIS HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20MCIE
Project Description: JAMES MONROE HOUSES- CAMERAS, INSTALLATION, EQUIPMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,506	\$0	\$0	\$0	\$0	\$0	\$2,506
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
-----------	------------------------	----------------------	-----------------------	---------------------

Explanation for Delay:

Project Location:

Scope Summary:

JAMES MONROE HOUSES- CAMERAS, INSTALLATION, EQUIPMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20MHGR
Project Description: MONTEREY HOUSES-RENOVATIONS TO PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 106

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
-----------	------------------------	----------------------	-----------------------	---------------------

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA MONTEREY HOUSES OUTDOOR RENOVATIONS -- FUNDS WILL SUPPORT RENOVATIONS TO THE PLAYGROUND AND BENCHES.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20MLEL
Project Description: MELROSE HOUSES ELEVATOR REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$8,729

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$8,535	\$0	\$0	\$0	\$0	\$0	\$8,535
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2020	Nov 2020	Oct 2018	Oct 2019
BID AWARD AND REGISTER CONTRCT	Nov 2020	Apr 2021	Oct 2019	Mar 2020
CONSTRUCTION	Apr 2021	Apr 2022	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Oct 2022	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Oct 2022	Sep 2021	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE ELEVATORS AT MELROSE HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20MLPC
Project Description: MILLBROOK- LIGHTS, PLAYGROUNDS UPGRADES AND CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF LED LIGHTS, PLAYGROUND UPGRADES, AND CAMERAS AT MILLBROOK HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20PSCC
Project Description: PARKSIDE COMMUNITY CENTER UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
-----------	------------------------	----------------------	-----------------------	---------------------

Explanation for Delay:

Project Location:

Scope Summary:

PARKSIDE COMMUNITY CENTER UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20SEED
Project Description: SEDGWICK HOUSES ENHANCEMENT ENTRANCE DOORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 105

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$880

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$880	\$0	\$0	\$0	\$0	\$0	\$880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA SEDGWICK HOUSES -- 4 ENHANCEMENT ENTRANCE DOORS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21EWGR
Project Description: EDENWALD GAS RISERS #6

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 112

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$9,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jul 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2021	Nov 2021	Jul 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Jun 2023	Nov 2021	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Sep 2023	Nov 2021	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Sep 2023	Jun 2023	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF GAS RISERS #6

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM24CHBR
Project Description: CASTLE HILL BATHROOMS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001

Original Budget: \$42,800

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$500	\$38,409	\$38,909	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2025	Jun 2024	Dec 2025
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2025	May 2026	Dec 2025	May 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Dec 2027	May 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Mar 2028	May 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Mar 2028	Dec 2027	Mar 2028

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF CASTLE HILL BATHROOMS

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82BERGN
Project Description: BERGEN BUILDING RENOVATION - 1932 ARTHUR AVE., BRONX, NY

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,254	\$0	\$0	\$0	\$0	\$0	\$1,254
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020

Explanation for Delay:

Project Location:

Scope Summary:

GENERAL CONSTRUCTION, ELECTRICAL POWER, LIGHTING & PLUMBING

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82GLEEB
Project Description: BUILDING RENOVATION - 2527 GLEBE AVE, BRONX, NY

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jan 2021	Jul 2020	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BUILDING ROOFING AND EXTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82MORHC
Project Description: Morrisania Health Center interior renovation

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082

Original Budget: \$4,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$3,000	\$0	\$1,000	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	May 2021	Nov 2019	Mar 2021
CONSTRUCTION	May 2021	May 2026	Mar 2021	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	May 2026	Mar 2026	Jun 2026
DEVELOP SCOPE	May 2026	May 2026	Mar 2026	Jun 2026
PRELIMINARY DESIGN	May 2026	May 2026	Mar 2026	Jun 2026
FINAL DESIGN	May 2026	May 2026	Mar 2026	Jun 2026
BID AWARD AND REGISTER CONTRCT	May 2026	May 2026	Mar 2026	Jun 2026
CONSTRUCTION TO 25%	May 2026	May 2026	Mar 2026	Jun 2026
CONSTRUCTION TO 50%	May 2026	May 2026	Mar 2026	Jun 2026
CONSTRUCTION TO 75%	May 2026	May 2026	Mar 2026	Jun 2026
ORIGINAL EQUIP & FURNISHING	May 2026	May 2026	Mar 2026	Jun 2026
SUBSTANTIAL COMPLETION	May 2026	May 2026	Mar 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Jun 2026	Mar 2026	Jun 2026

Explanation for Delay:

Project Location:

Scope Summary:

MORRISANIA HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82ZERGA
Project Description: LEASE SPACE RENOVATION - 1235 ZEREGA AVENUE, BRONX, NY

Ten-Year Plan Category: ADMINISTRATION

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,966	\$0	\$0	\$0	\$0	\$0	\$2,966
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Mar 2021	Sep 2020	Mar 2021

Explanation for Delay:

Project Location:

Scope Summary:

LEASE SPACE RENOVATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 02201801
Project Description: JMC: BUILDING #4 RENOVATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$7,638

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,427	\$3,211	\$0	\$0	\$0	\$0	\$0	\$7,638
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2020

Explanation for Delay:

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:

THIS PROJECT CONSISTS OF THE NECESSARY RELOCATION OF EXISTING JACOBI DEPARTMENTS TO NEW AREAS IN ORDER TO RENOVATE THE VACATED SPACE ON MULTIPLE FLOORS TO HOUSE CENTRAL OFFICE AND EITS ADMINISTRATIVE AND OPERATIONAL UNITS.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 02201802
Project Description: JACOBI: CONSTRUCT PLAYGROUND FOR THE PEDIATRIC DEPT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$840

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$759	\$81	\$0	\$0	\$0	\$0	\$0	\$840
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Dec 2018	Feb 2018	Dec 2018
CONSTRUCTION	Jan 2019	Dec 2019	Feb 2018	Dec 2018
CONSTRUCTION	Jan 2019	Dec 2019	Jan 2019	Dec 2019

Explanation for Delay:

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX

Scope Summary:

CONSTRUCT PLAYGROUND "PARATE SHIP" FOR THE PEDIATRIC DEPT. AT JACOBI MEDICAL CENTER.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 20201501
Project Description: BELVIS: PEDIATRIC SUITE MODERNIZATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: HO-D003

Original Budget: \$92

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$92
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

Explanation for Delay:

Project Location:

545 EAST 142ND STREET, BRONX, BY 10454

Scope Summary:

MODERNIZE PEDIATRIC SUITE, INCLUDING NEW PHYSICIAN AND NURSE WORKSTATIONS, EXPANDED SEATING FOR RECEPTION AND SUB-WAITING AREAS, AND RENOVATION OF PUBLIC TOILETS.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21200603
Project Description: JACOBI: CENTRALIZE REPRODUCTIVE HEALTH SERVICES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$3,722

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,561	\$0	\$62	\$0	\$0	\$0	\$0	\$3,623
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2007	May 2008	Jul 2007	May 2008
CONSTRUCTION	Jun 2008	May 2009	Jul 2007	May 2008
CONSTRUCTION	Jun 2008	May 2009	Jun 2008	May 2009

Explanation for Delay:

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:

UPON COMPLETION OF THIS PROJECT, JACOBI MEDICAL CENTER WILL OPERATE A WOMEN'S OPTIONS CENTER.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21201601
Project Description: JACOBI: LOCAL LAW 11 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$2,034

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,622	\$412	\$0	\$0	\$0	\$0	\$2,034
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

Explanation for Delay:

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX NY 10461

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT JACOBI HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21201704
Project Description: JMC: REHABILITATE MAIN LOBBY CEILING IN BUILDING 6

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: HO-0377

Original Budget: \$905

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$828	\$0	\$77	\$0	\$0	\$0	\$0	\$905
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
CONSTRUCTION	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:

REHABILITATE MAIN LOBBY CEILING IN BUILDING 6 AT JACOBI MEDICAL CENTER. □

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21201901
Project Description: JMC: ELECTRICAL UPGRADE FOR MAIN KITCHEN

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$346

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$209	\$138	\$0	\$0	\$0	\$0	\$0	\$347
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jun 2019	Jan 2019	Jun 2019

Explanation for Delay:

Project Location:

1400 PELHAM PKWAY SOUTH, BRONX, NY 10461

Scope Summary:

NYC HEALTH + HOSPITALS / JACOBI, BX: ELECTRICAL UPGRADE FOR MAIN KITCHEN □

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24201502
Project Description: NCB: OB/GYN NURSING UNIT UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-D003

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
CONSTRUCTION	Jun 2014	Dec 2014	Jun 2014	Dec 2014

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATE THE NURSING AND DELIVERY SUITE AT NORTH CENTRAL BRONX HOSPITAL AND RE-OPEN SERVICE IN FALL OF 2014,

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24201610
Project Description: RENOVATE TREMONT HEALTH CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 106

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$841

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,186	\$54	\$0	\$0	\$0	\$0	\$0	\$1,240
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
CONSTRUCTION	Jun 2016	Nov 2016	Jun 2016	Nov 2016

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1826 ARTHUR AVENUE, BRONX, NY 10457

Scope Summary:

RENOVATE TREMONT HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTHSERVICES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24201901
Project Description: NCB: FACADE REHABILITATION & WINDOW REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$12,448

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,029	\$8,000	\$1,419	\$0	\$0	\$0	\$12,448
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2020	Jun 2021	Aug 2020	Jun 2021
CONSTRUCTION	Jul 2021	Jun 2022	Aug 2020	Jun 2021
CONSTRUCTION	Jul 2021	Jun 2022	Jul 2021	Jun 2022

Explanation for Delay:

Project Location:

3424 KOSUTH AVENUE, BRONX, NY

Scope Summary:

FACADE REHABILITATION AND WINDOW REPLACEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201262
Project Description: LINCOLN: REPLACE LINEAR ACCELERATOR

Ten-Year Plan Category: MAJOR MEDICAL EQUIPMENT

Community Boards Served: 101

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$7,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,351	\$277	\$100	\$0	\$0	\$0	\$0	\$7,728
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2020

Explanation for Delay:

Project Location:

234 EAST 149 STREET, BRONX, NY 10451

Scope Summary:

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201401
Project Description: LINCOLN: RENOVATE ADOLESCENT CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: HO-D003 HO-X002

Original Budget: \$1,248

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$2	\$1,246	\$0	\$0	\$0	\$0	\$0	\$1,248
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

Explanation for Delay:

Project Location:

234 149TH STREET, BRONX, NY 10451

Scope Summary:

RENOVATE AND MODERNIZE ADOLESCENT AND PEDIATRIC CLINIC AT LINCOLN MEDICAL CENTER.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201601
Project Description: LINCOLN: COOLING TOWER REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$11,235

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,434	\$500	\$301	\$0	\$0	\$0	\$0	\$11,235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2020

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

REPLACE COOLING TOWER AT LINCOLN MEDICAL & MENTAL HEALTH CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201602
Project Description: LINCOLN: REPLACE UNDERGROUND FUEL TANKS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$9,834

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$170	\$4,017	\$5,647	\$0	\$0	\$0	\$0	\$9,834
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

REPLACE UNDERGROUND FUEL TANKS AT LINCOLN MEDICAL & MENTAL HEALTH CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201604
Project Description: LINCOLN: EXTERIOR FACADE RESTORATION - LL11 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$335

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$335	\$0	\$0	\$0	\$0	\$0	\$335
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
CONSTRUCTION	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

RESTORE EXTERIOR FACADE TO COMPLY WITH LOCAL LAW 11 GUIDELINES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201701
Project Description: LINCOLN: EMERGENCY PANEL UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$945

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$212	\$22	\$711	\$0	\$0	\$0	\$0	\$945
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

UPGRADE THE ELECTRICAL PANELS AT LINCOLN MEDICAL & MENTAL HEALTH CENTER.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201801
Project Description: LINCOLN: REFURBISH BOILER Nos. 1-3

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$865

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$608	\$257	\$0	\$0	\$0	\$0	\$0	\$865
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jun 2019	Jan 2019	Jun 2019

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

NYC HEALTH + HOSPITALS | LINCOLN: REFURBISH BOILER NOS. 1-3

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201806
Project Description: LINCOLN: REPLACEMENT OF GENERATORS B1 AND B2 & 6 RADIATORS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$3,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$82	\$3,436	\$382	\$0	\$0	\$0	\$0	\$3,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION	Jan 2021	Jun 2021	Jan 2021	Jun 2021

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

NYC HEALTH + HOSPITALS | LINCOLN: REPLACEMENT OF GENERATORS B1 AND B2& 6 RADIATORS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201807
Project Description: LINCOLN: UPGRADE ELEVATORS 18 & 19

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$501

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$453	\$48	\$0	\$0	\$0	\$0	\$0	\$501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

NYC HEALTH + HOSPITALS | LINCOLN: UPGRADE ELEVATORS 18 & 19

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201901
Project Description: LINCOLN: RETAIL PHARMACY RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$686

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$33	\$653	\$0	\$0	\$0	\$0	\$0	\$686
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

Explanation for Delay:

Project Location:

EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

RETAIL PHARMACY RENOVATION AT LINCOLN MEDICAL & MENTAL HEALTH CENTER □

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 42201301
Project Description: MORRISANIA: RENOVATE DENTAL SUITE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 104

Borough: BRONX

Budget Lines: HO-D003

Original Budget: \$345

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$345	\$0	\$0	\$0	\$0	\$0	\$345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

Explanation for Delay:

Project Location:

1225 GERARD AVENUE, BRONX, NY 10452

Scope Summary:

THE DENTAL SUITE AT MORRISANIA D&TC IS IN NEED OF RENOVATION AND NEW EXAM CHAIRS.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 42201515
Project Description: MORRISANIA: RENOVATE WOMEN'S HEALTH SERVICES - RADIOLOGY

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 104

Borough: BRONX

Budget Lines: HO-D003

Original Budget: \$588

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$726	\$129	\$0	\$0	\$0	\$0	\$0	\$855
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
CONSTRUCTION	Jul 2015	Dec 2015	Jul 2015	Dec 2015

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1225 GERARD AVENUE, BRONX, NY 10452

Scope Summary:

RECONFIGURE EXISTING WOMEN'S HEALTH SERVICES/RADIOLOGY DEPARTMENT TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 42201901
Project Description: MORRISANIA: EXTERIOR STRUCTURAL RESTORATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$2,425

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$2,225	\$200	\$0	\$0	\$0	\$0	\$0	\$2,425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2020

Explanation for Delay:

Project Location:

1225 GERARD AVENUE, BRONX, NY 10452

Scope Summary:

PERFORM EXTERIOR STRUCTURAL RESTORATIONS AT NYC HEALTH + HOSPITALS / GOTHAM HEALTH, MORRISANIA. THE THREE MAIN COMPONENTS OF THE PROJECT INCLUDE: RESURFACE THE PARKING LOT; RESTRUCTURE THE RETAINING WALLS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC409
Project Description: HHC LINCOLN MEDICAL CENTER ENERGY UPGRADE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served:

Borough: BRONX

Budget Lines: PU-0025 HO-0214

Original Budget: \$13,495

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$12,558	\$937	\$0	\$0	\$0	\$0	\$13,495
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

Explanation for Delay:

Project Location:

Scope Summary:

ENERGY UPGRADE OF TWENTY (20) AIR HANDLER UNITS. UPGRADE OF FLOURESCENT FIXTURES WITH SUPER EFFICIENNT LED RETROFITS.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC606
Project Description: JMC ENERGY CONSERVATION MEASURES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: PU-0025 HO-0214

Original Budget: \$11,051

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$10,876	\$175	\$0	\$0	\$0	\$0	\$11,051
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

Explanation for Delay:

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:

ENERGY CONSERVATION MEASURES AT JACOBI MEDICAL CENTER □

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: SAND2101
Project Description: JMC: RESTORE DAMAGES TO EAST ENTRY SOFFIT - SANDY CTGY E

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: HO-0214

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$14	\$5	\$0	\$0	\$0	\$0	\$0	\$19
Non-City	\$123	\$58	\$0	\$0	\$0	\$0	\$0	\$181

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
CONSTRUCTION	Jul 2014	Dec 2014	Jul 2014	Dec 2014

Explanation for Delay:

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:

RECONSTRUCTION OF JACOBI MEDICAL CENTER NECESSITATED BY HURRICANE SANDY. FEMA CATEGORY E: BUILDINGS AND EQUIPMENT (PERMANENT WORK.) RESTORED DAMAGES TO EAST ENTRY SOFFIT DUE TO STORM DAMAGES CAUSED BU HURRICANESANDY

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CRO-590
Project Description: Jerome Park Gate House #7 Sluice Gate and Operator Replacmnt

Ten-Year Plan Category: WATER QUALITY PRESERVATION

Community Boards Served: 107

Borough: BRONX

Budget Lines: WM-0105

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

JEROME PARK GATE HOUSE #7 SLUICE GATE & OPERATOR REPLACEMENT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CRO-593
Project Description: INSTALL. MONO CRANE AND HOIST OF SHUTTERS AT JEROME GATE

Ten-Year Plan Category: WATER QUALITY PRESERVATION

Community Boards Served: 107

Borough: BRONX

Budget Lines: WM-0105

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

INSTALL. MONO CRANE AND HOIST OF SHUTTERS AT JEROME GATE

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CRO-NCA
Project Description: NEW CROTON AQUEDUCT

Ten-Year Plan Category: CROTON FILTER PROJECT

Community Boards Served: 107 108

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$116,162

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$176,098	\$188	\$0	\$0	\$0	\$0	\$0	\$176,286
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2006	Dec 2006	Jan 2017	Oct 2017
PRELIMINARY DESIGN	Dec 2006	Apr 2007	Oct 2017	Oct 2018
FINAL DESIGN	Apr 2007	Oct 2007	Oct 2018	Mar 2020
BID AWARD AND REGISTER CONTRCT	Oct 2007	Jan 2008	Mar 2020	Dec 2020
CONSTRUCTION TO 25%	Jan 2008	May 2008	Dec 2020	Dec 2021
CONSTRUCTION TO 50%	May 2008	Sep 2008	Dec 2021	Dec 2022
CONSTRUCTION TO 75%	Sep 2008	Jan 2009	Dec 2022	Dec 2023
ORIGINAL EQUIP & FURNISHING	Jan 2009	Apr 2009	Dec 2023	Sep 2024
SUBSTANTIAL COMPLETION	Apr 2009	Jun 2009	Sep 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2009	Jul 2009	Mar 2025	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW CROTON AQUEDUCT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-BX-LTP
Project Description: BRONX RIVER LONG TERM CONTROL PLAN FOR CSO ABATEMENT

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169

Original Budget: \$146,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$17,312	\$0	\$17,600	\$0	\$0	\$111,000	\$0	\$145,912
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Feb 2019	Jun 2018	Feb 2019
PRELIMINARY DESIGN	Feb 2019	Feb 2020	Feb 2019	Feb 2020
FINAL DESIGN	Feb 2020	Aug 2021	Feb 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2022	May 2023	May 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Apr 2024	May 2023	Apr 2024
CONSTRUCTION TO 75%	Apr 2024	Apr 2025	Apr 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jan 2026	Apr 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Jul 2026	Jan 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Oct 2026	Jul 2026	Oct 2026

Explanation for Delay:

Project Location:

Scope Summary:

CITY-WIDE LONG TERM CONTROL PLAN FOR COMBINED SEWER OVERFLOW ABATEMENT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-ER-WCM
Project Description: WESTCHESTER CSO MODIFICATIONS

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169

Original Budget: \$48,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$30,772	\$982	\$0	\$0	\$0	\$0	\$0	\$31,754
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Feb 2012	Jun 2011	Feb 2012
PRELIMINARY DESIGN	Feb 2012	Feb 2013	Feb 2012	Feb 2013
FINAL DESIGN	Feb 2013	Aug 2014	Feb 2013	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2014	May 2015	Aug 2014	May 2015
CONSTRUCTION TO 25%	May 2015	May 2016	May 2015	May 2016
CONSTRUCTION TO 50%	May 2016	Apr 2017	May 2016	Apr 2017
CONSTRUCTION TO 75%	Apr 2017	Apr 2018	Apr 2017	Apr 2018
ORIGINAL EQUIP & FURNISHING	Apr 2018	Jan 2019	Apr 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Jul 2019	Jan 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Oct 2019	Jul 2019	Oct 2019

Explanation for Delay:

Project Location:

Scope Summary:

WESTCHESTER CREEK CSO MODIFICATION @EAST RIVER

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CSO-HR-DF
Project Description: CSO HUTCHINSON RIVER DISINFECTION FACILITY

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169

Original Budget: \$131,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$14,472	\$0	\$0	\$0	\$0	\$0	\$203,678	\$218,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2027	Feb 2023	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

Explanation for Delay:

Project Location:

Scope Summary:

CSO HUTCHINSON RIVER OUTFALL & DISINFECTION

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GI-NYCHA
Project Description: GI - NYCHA GREEN INFRASTRUCTURE AT EDENWALD HOUSES - NO & SO

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: WP-0169

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,216	\$467	\$0	\$0	\$0	\$0	\$0	\$9,683
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2011	Dec 2011	Oct 2011	Jun 2012
PRELIMINARY DESIGN	Dec 2011	Apr 2012	Jun 2012	Jun 2013
FINAL DESIGN	Apr 2012	Oct 2012	Jun 2013	Dec 2014
BID AWARD AND REGISTER CONTRCT	Oct 2012	Jan 2013	Dec 2014	Sep 2015
CONSTRUCTION TO 25%	Jan 2013	May 2013	Sep 2015	Sep 2016
CONSTRUCTION TO 50%	May 2013	Sep 2013	Sep 2016	Aug 2017
CONSTRUCTION TO 75%	Sep 2013	Jan 2014	Aug 2017	Aug 2018
ORIGINAL EQUIP & FURNISHING	Jan 2014	Apr 2014	Aug 2018	May 2019
SUBSTANTIAL COMPLETION	Apr 2014	Jun 2014	May 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jul 2014	Nov 2019	Feb 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYCHA EDENWALD PILOT GREEN INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HED-545
Project Description: CROTON FILTRATION PLANT

Ten-Year Plan Category: CROTON FILTER PROJECT

Community Boards Served: 107 108

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$1,689,115

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,821,204	\$5,416	\$0	\$0	\$0	\$0	\$0	\$2,826,620
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2004	Dec 2004	Jul 2007	Apr 2008
PRELIMINARY DESIGN	Dec 2004	Apr 2005	Apr 2008	Mar 2009
FINAL DESIGN	Apr 2005	Oct 2005	Mar 2009	Sep 2010
BID AWARD AND REGISTER CONTRCT	Oct 2005	Jan 2006	Sep 2010	Jun 2011
CONSTRUCTION TO 25%	Jan 2006	May 2006	Jun 2011	Jun 2012
CONSTRUCTION TO 50%	May 2006	Aug 2006	Jun 2012	Jun 2013
CONSTRUCTION TO 75%	Aug 2006	Dec 2006	Jun 2013	Jun 2014
ORIGINAL EQUIP & FURNISHING	Dec 2006	Mar 2007	Jun 2014	Feb 2015
SUBSTANTIAL COMPLETION	Mar 2007	May 2007	Feb 2015	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2007	Jun 2007	Aug 2023	Nov 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

THE BRONX

Scope Summary:

CONSTRUCTION OF CROTON FILTRATION PLANT WRAP UP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HED-578
Project Description: Replcmt of Dist WM In Mundy Lane btwn Cranford & Nereid Ave

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 112

Borough: BRONX

Budget Lines: WM-0001

Original Budget: \$6,391

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$5,557	\$0	\$0	\$0	\$5,557
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Nov 2019	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF DISTRIBUTION WATER MAIN IN MUNDY LANE BETWEEN CRANFORD AVENUE AND NEREID AVENUE

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HED-CROOS
Project Description: CROTON FILTRATION PLANT - OFF-SITE FACILITIES

Ten-Year Plan Category: CROTON FILTER PROJECT

Community Boards Served: 107 108

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$168,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$155,565	\$274	\$0	\$0	\$0	\$0	\$0	\$155,839
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2004	Nov 2004	Nov 2008	Aug 2009
PRELIMINARY DESIGN	Nov 2004	Oct 2005	Aug 2009	Aug 2010
FINAL DESIGN	Oct 2005	Apr 2007	Aug 2010	Feb 2012
BID AWARD AND REGISTER CONTRCT	Apr 2007	Jan 2008	Feb 2012	Nov 2012
CONSTRUCTION TO 25%	Jan 2008	Jan 2009	Nov 2012	Oct 2013
CONSTRUCTION TO 50%	Jan 2009	Jan 2010	Oct 2013	Oct 2014
CONSTRUCTION TO 75%	Jan 2010	Jan 2011	Oct 2014	Oct 2015
ORIGINAL EQUIP & FURNISHING	Jan 2011	Sep 2011	Oct 2015	Jul 2016
SUBSTANTIAL COMPLETION	Sep 2011	Mar 2012	Jul 2016	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Jun 2012	Jan 2021	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CROTON FILTRATION PLANT - OFF-SITE FACILITIES

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-238-L
Project Description: REPLACEMENT OF THE DIGESTER @ THE HUNTS POINT WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0112

Original Budget: \$100,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$23,829	\$0	\$393,000	\$0	\$0	\$0	\$0	\$416,829
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Mar 2016	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

Explanation for Delay:

Project Location:

COSTER STREET AND RYAWA AVENUE, BRONX, N.Y. 10474

Scope Summary:

REPLACEMENT OF THE DIGESTER AT THE HUNTS POINT WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-239-L
Project Description: RECONSTRUCT SLUDGE HANDLING EQUIPMENT @ HUNTS POINT WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: WP-0112

Original Budget: \$57,498

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$9,500	\$0	\$0	\$0	\$20,000	\$29,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Feb 2020	Jan 2013	Oct 2013
PRELIMINARY DESIGN	Feb 2020	Feb 2021	Oct 2013	Oct 2014
FINAL DESIGN	Feb 2021	Aug 2022	Oct 2014	Mar 2016
BID AWARD AND REGISTER CONTRCT	Aug 2022	May 2023	Mar 2016	Dec 2016
CONSTRUCTION TO 25%	May 2023	May 2024	Dec 2016	Dec 2017
CONSTRUCTION TO 50%	May 2024	Apr 2025	Dec 2017	Dec 2018
CONSTRUCTION TO 75%	Apr 2025	Apr 2026	Dec 2018	Dec 2019
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jan 2027	Dec 2019	Sep 2020
SUBSTANTIAL COMPLETION	Jan 2027	Jul 2027	Sep 2020	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Oct 2027	Mar 2025	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COSTER STREET & RYAWA AVENUE, BRONX, N.Y. 10474

Scope Summary:

RECONSTRUCT SLUDGE HANDLING EQUIPMENT @ HUNTS POINT WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-244-L
Project Description: RECONS DEWATERING BLDG HVAC & ODOR CONTROL SYS @ HUNTS POINT

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0112

Original Budget: \$41,350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$35,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jul 2023	Sep 2023
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Sep 2023	Jan 2024
FINAL DESIGN	Dec 2020	Jun 2021	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Jan 2022	May 2022	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	May 2022	Sep 2022	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

1270 RYAWA AVENUE, BRONX, N.Y. 10474

Scope Summary:

RECONSTRUCTION OF THE HVAC AND ODOR CONTROL SYSTEM AT THE HUNTS POINT DEWATERING BUILDING

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-246-L
Project Description: RECONSTRUCTION OF WIGGINS GAS HOLDER @ HUNTS POINT WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0112

Original Budget: \$3,550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

1270 RYAWA AVENUE, BRONX, NEW YORK 10474

Scope Summary:

RECONSTRUCT WIGGINS GAS HOLDER AT THE HUNTS POINT WWTP. SCOPE OF WORKSHALL INCLUDE FULL STRUCTURAL UPGRADE, BLADDER REPLACEMENT AND ANY ADDITIONAL PARTS TO RETURN THE GAS HOLDER BACK TO SERVICE.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-251-L
Project Description: INSTALL FIVE (5) SECON SCREEN EFLUNT GATES & ELECT ACTUATORS

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0112

Original Budget: \$1,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$1,425	\$0	\$0	\$1,425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Oct 2013	Jan 2013	Oct 2013
PRELIMINARY DESIGN	Oct 2013	Oct 2014	Oct 2013	Oct 2014
FINAL DESIGN	Oct 2014	Mar 2016	Oct 2014	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Dec 2016	Mar 2016	Dec 2016
CONSTRUCTION TO 25%	Dec 2016	Dec 2017	Dec 2016	Dec 2017
CONSTRUCTION TO 50%	Dec 2017	Dec 2018	Dec 2017	Dec 2018
CONSTRUCTION TO 75%	Dec 2018	Dec 2019	Dec 2018	Dec 2019
ORIGINAL EQUIP & FURNISHING	Dec 2019	Sep 2020	Dec 2019	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Mar 2025	Sep 2020	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Jun 2025	Mar 2025	Jun 2025

Explanation for Delay:

Project Location:

COASTER STREET & RYAWA AVENUE, BRONX, N.Y. 10474

Scope Summary:

INSTALLATION OF FIVE (5) SECONDARY SCREEN EFFLUENT GATES AND ELECTRICAL ACTUATORS AT THE HUNTS POINT WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-254-L
Project Description: TRC - CONS OF DECHLORINATION FACILITY @ HUNTS POINT WWTP

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0282

Original Budget: \$22,552

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$7,522	\$10,030	\$0	\$0	\$0	\$17,552
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PRE-CONSTRUCTION MOBILIZATION	Feb 2020	Jan 2021	Feb 2020	Jan 2021
ON-SITE CONSTRUCTION MANAGEMEN	Jan 2021	Dec 2026	Jan 2021	Dec 2026
POST-CONSTRUCTION CLOSE-OUT	Dec 2026	Dec 2027	Dec 2026	Dec 2027

Explanation for Delay:

Project Location:

COSTER STREET & RYAWA AVENUE, BRONX, NEW YORK 10474

Scope Summary:

CONSTRUCTION OF DECHLORINATION FACILITY TO UTILIZE SODIUM BISULFITE AT THE EFFLUENT AT THE HUNTS POINT WASTEWATER TREATMENT PLANT, BRONX, NEW YORK.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-3R
Project Description: RECONSTRUCTION OF EXISTING DIGESTERS AT HUNTS POINT WPCP

Ten-Year Plan Category: PLANT COMPONENT STABILIZATION

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: WP-0056

Original Budget: \$40,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$17,392	\$129	\$0	\$0	\$0	\$0	\$0	\$17,521
Non-City	\$34,055	\$0	\$0	\$0	\$0	\$0	\$0	\$34,055

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Mar 2009	Jul 2010	Apr 2011
PRELIMINARY DESIGN	Mar 2009	Mar 2010	Apr 2011	Apr 2012
FINAL DESIGN	Mar 2010	Aug 2011	Apr 2012	Sep 2013
BID AWARD AND REGISTER CONTRCT	Aug 2011	May 2012	Sep 2013	Jun 2014
CONSTRUCTION TO 25%	May 2012	May 2013	Jun 2014	Jun 2015
CONSTRUCTION TO 50%	May 2013	May 2014	Jun 2015	Jun 2016
CONSTRUCTION TO 75%	May 2014	May 2015	Jun 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	May 2015	Feb 2016	Jun 2017	Mar 2018
SUBSTANTIAL COMPLETION	Feb 2016	Aug 2016	Mar 2018	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2016	Oct 2016	Aug 2022	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCT EXISTING DIGESTERS AT HUNTS POINT WATER POLLUTION CONTROLPLANT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-ULURP
Project Description: HUNTS POINT ULURP APPLICATION COMMITMENTS

Ten-Year Plan Category: PLANT COMPONENT STABILIZATION

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: WP-0056

Original Budget: \$20,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2008	Aug 2009	Mar 2010	Dec 2010
PRELIMINARY DESIGN	Aug 2009	Aug 2010	Dec 2010	Dec 2011
FINAL DESIGN	Aug 2010	Jan 2012	Dec 2011	May 2013
BID AWARD AND REGISTER CONTRCT	Jan 2012	Oct 2012	May 2013	Feb 2014
CONSTRUCTION TO 25%	Oct 2012	Oct 2013	Feb 2014	Feb 2015
CONSTRUCTION TO 50%	Oct 2013	Oct 2014	Feb 2015	Feb 2016
CONSTRUCTION TO 75%	Oct 2014	Oct 2015	Feb 2016	Feb 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jul 2016	Feb 2017	Nov 2017
SUBSTANTIAL COMPLETION	Jul 2016	Jan 2017	Nov 2017	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2017	Apr 2017	May 2022	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HUNTS POINT ULURP APPLICATION COMMITMENTS. STABILIZATION OF HUNTS POINT PLANT IDENTIFICATION OF NEEDS AND RECONSTRUCTION TO OPTIMIZE PLANT FLOW AND TREATMENT EFFICIENCY

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: JRAQ-REH
Project Description: JEROME RESERVOIR & AQUEDUCT REHABILITATION

Ten-Year Plan Category: WATER QUALITY PRESERVATION

Community Boards Served: 107

Borough: BRONX

Budget Lines: WM-0105

Original Budget: \$31,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$34,376	\$39,481	\$520	\$0	\$0	\$0	\$0	\$74,377
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Feb 2020	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2020	Feb 2021	Feb 2018	Feb 2019
FINAL DESIGN	Feb 2021	Aug 2022	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2022	May 2023	Aug 2020	May 2021
CONSTRUCTION TO 25%	May 2023	May 2024	May 2021	May 2022
CONSTRUCTION TO 50%	May 2024	Apr 2025	May 2022	Apr 2023
CONSTRUCTION TO 75%	Apr 2025	Apr 2026	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jan 2027	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2027	Jul 2027	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Oct 2027	Jul 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

JEROME RESERVOIR & AQUEDUCT REHABILITATION

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-236A
Project Description: Throgs Neck Pumping Station Rehabilitation and Improvements

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0269

Original Budget: \$54,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$42,000	\$0	\$0	\$0	\$0	\$42,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Mar 2020	Jul 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2022	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Jun 2024	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	May 2025	Jun 2024	May 2025
CONSTRUCTION TO 75%	May 2025	May 2026	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Feb 2027	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Aug 2027	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF THROGS NECK PS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-288
Project Description: 233RD STREET PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0269

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$2,000	\$0	\$23,000	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2020	Nov 2021	Jun 2020	Nov 2021
CONSTRUCTION TO 25%	Nov 2021	Jul 2022	Nov 2021	Jul 2022
CONSTRUCTION TO 50%	Jul 2022	Mar 2023	Jul 2022	Mar 2023
CONSTRUCTION TO 75%	Mar 2023	Nov 2023	Mar 2023	Nov 2023

Explanation for Delay:

Project Location:

233RD STREET PUMPING STATION

Scope Summary:

233RD STREET PUMPING STATION

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-290
Project Description:	CONNER STREET PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0269

Original Budget: \$9,848

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$2,000	\$7,848	\$5,152	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

Explanation for Delay:

Project Location:

CONNOR STREET PUMPING STATION

Scope Summary:

CONNOR STREET PUMPING STATION

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: REG-HP06
Project Description: RECONSTRUCTION OF REGULATOR HP-06

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169

Original Budget: \$25,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Feb 2024	Jun 2023	Feb 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF REGULATOR HP-06

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-264L
Project Description: Bronx 5 Garage Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 105

Borough: BRONX

Budget Lines: S-0136

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$894	\$363	\$0	\$0	\$0	\$0	\$0	\$1,257
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017
FINAL DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	Feb 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Mar 2025	Jun 2022	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE ROOF

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-264R
Project Description: Bronx Lot Cleaning Garage Roof & Truss Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: S-0136

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$187	\$1,528	\$0	\$0	\$0	\$0	\$0	\$1,715
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jul 2017	Sep 2016	Jul 2017
FINAL DESIGN	Jul 2017	May 2018	Jul 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Feb 2019	May 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Dec 2019	Feb 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION TO 75%	Sep 2020	Jul 2021	Sep 2020	Jul 2021
SUBSTANTIAL COMPLETION	Jul 2021	Mar 2024	Jul 2021	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Jul 2024	Mar 2023	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE ROOF

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-332M
Project Description: BRONX 6/6A GARAGE REHAB

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 106 107

Borough: BRONX

Budget Lines: S-0136

Original Budget: \$20,240

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$555	\$2,188	\$2,300	\$23,392	\$0	\$0	\$0	\$28,435
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017	Jul 2016	Jun 2017
PRELIMINARY DESIGN	Jul 2017	Mar 2018	Jul 2017	Mar 2018
FINAL DESIGN	Mar 2018	Dec 2018	Mar 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Sep 2020	Sep 2019	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Aug 2022	Sep 2020	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Jul 2024	Aug 2022	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Jun 2026	Jul 2024	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	May 2028	Jun 2026	May 2028

Explanation for Delay:

Project Location:

Scope Summary:

BRONX 6/6A GARAGE REHAB

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-424
Project Description: Bronx 12 Rehabilitation (Slabs, Roof, Fueling Enclosure)

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 112

Borough: BRONX

Budget Lines: S-0136

Original Budget: \$44,594

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,443	\$4,014	\$0	\$37,706	\$0	\$0	\$0	\$43,163
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Aug 2014	Jul 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Sep 2015	Aug 2014	Sep 2015
FINAL DESIGN	Sep 2015	May 2017	Sep 2015	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Jun 2021	May 2017	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2021	Jun 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Jun 2021	Jun 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Jun 2021	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Aug 2023	Jun 2021	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	May 2026	Aug 2023	May 2026

Explanation for Delay:

Project Location:

Scope Summary:

FLOOR SLAB REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-429
Project Description: Bronx 3A 1661 West Farms Road Garage Reconstruction

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: S-0136

Original Budget: \$9,891

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$853	\$0	\$6,353	\$0	\$0	\$0	\$7,206
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2018	Nov 2018	Aug 2018	Nov 2018
PRELIMINARY DESIGN	Nov 2018	Aug 2019	Nov 2018	Aug 2019
FINAL DESIGN	Aug 2019	Apr 2020	Aug 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Apr 2021	Apr 2020	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Apr 2022	Apr 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Apr 2023	Apr 2022	Apr 2023
CONSTRUCTION TO 75%	Apr 2023	Apr 2024	Apr 2023	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Apr 2025	Apr 2024	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Apr 2026	Apr 2025	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

REHAB

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-429D
Project Description: Bronx 3A 1661 West Farms Road Garage Demolition

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: S-0136

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0	\$4,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Sep 2019	May 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Nov 2019	Sep 2019	Nov 2019
FINAL DESIGN	Nov 2019	Jan 2020	Nov 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jan 2020	Jun 2020	Jan 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	Aug 2021	Jan 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Feb 2022	Aug 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Sep 2022	Feb 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Jan 2023	Sep 2022	Jan 2023

Explanation for Delay:

Project Location:

Scope Summary:

DEMOLITION

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S248-423
Project Description: Bronx 9/10/11 Garage Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: S-0248

Original Budget: \$266,742

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,369	\$17,903	\$21,102	\$0	\$239,623	\$0	\$0	\$291,997
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2015	Jan 2017	Dec 2015	Jan 2017
PRELIMINARY DESIGN	Jan 2017	May 2018	Jan 2017	May 2018
FINAL DESIGN	May 2018	Sep 2019	May 2018	Jun 2020
BID AWARD AND REGISTER CONTRCT	Oct 2019	Jul 2020	Jun 2020	Mar 2021
CONSTRUCTION TO 25%	Jul 2020	Nov 2021	Mar 2021	Jul 2022
CONSTRUCTION TO 50%	Nov 2021	Mar 2023	Jul 2022	Dec 2023
CONSTRUCTION TO 75%	Mar 2023	Aug 2024	Dec 2023	Apr 2025
SUBSTANTIAL COMPLETION	Aug 2024	Dec 2025	Apr 2025	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Sep 2028	Aug 2026	Sep 2028

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF THE BRONX 9/10/11 GARAGES

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDBX12G
Project Description: Hurricane Sandy Bronx 12 Garage R/R & Haz Mitigation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 112

Borough: BRONX

Budget Lines: S-0136

Original Budget: \$1,197

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$118	\$16	\$0	\$100	\$0	\$0	\$0	\$234
Non-City	\$0	\$0	\$0	\$786	\$0	\$0	\$0	\$786

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Dec 2015	Aug 2015	Dec 2015
PRELIMINARY DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
FINAL DESIGN	Jun 2016	Jun 2017	Jun 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Mar 2024	Jun 2021	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jul 2024	Oct 2021	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT WORK AND HAZRD MITIGATION DUE TO HURRICANE SANDY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BRX2110
Project Description: BOSTON ROAD OVER BRONX RIVER BIN: 2242110

Ten-Year Plan Category: USEFUL LIFE EXTENSION

Community Boards Served: 100 111

Borough: BRONX

Budget Lines: HB-0215

Original Budget: \$12,036

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$991	\$930	\$2,427	\$17,161	\$0	\$0	\$21,509
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Jun 2016	Jun 2017
DESIGN START	Jun 2017	Jun 2021	Jun 2017	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

BOSTON ROAD OVER BRONX RIVER BIN: 2242110

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BRX9579
Project Description: BOSTON ROAD OVER HUTCHINSON RIVER BIN: 2229579

Ten-Year Plan Category: USEFUL LIFE EXTENSION

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: HB-1070

Original Budget: \$185,832

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,157	\$500	\$57,100	\$0	\$0	\$0	\$0	\$60,757
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Jun 2016	Jun 2017
DESIGN START	Jun 2017	Jun 2021	Jun 2017	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

BOSTON POST ROAD OVER HUTCHINSON RIVER BIN: 2229579

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BXECONDEV
Project Description: FA - BX Council for Economic Devel. - Streetscape Furniture

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D384

Original Budget: \$1,430

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$754	\$88	\$0	\$0	\$0	\$0	\$0	\$842
Non-City	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$38

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2006	Jan 2006	Jan 2006	Mar 2006
BID AWARD AND REGISTER CONTRCT	Jul 2004	Aug 2004	Apr 2006	Jul 2006
CONSTRUCTION	Aug 2004	Jun 2007	Jul 2006	Jan 2007
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jan 2007	Apr 2007
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Apr 2007	Aug 2007
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Aug 2007	Dec 2007
CONSTRUCTION TO 75%	Jul 2007	Jul 2007	Dec 2007	Apr 2008
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Apr 2008	Jul 2008
SUBSTANTIAL COMPLETION	Jul 2007	Jul 2007	Jul 2008	Sep 2008
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Sep 2008	Oct 2008

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BRONX COUNCIL FOR ECONOMIC DEVELOPMENT-STREETSCAPE FURNITURE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: CTYISLBRD
Project Description: Reconstruction of City Island Access Bridge

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: FA-0021

Original Budget: \$5,180

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,871	\$0	\$0	\$4,996	\$0	\$0	\$0	\$11,867
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2017	Jun 2018
DESIGN START	Jun 2020	Jun 2022	Jun 2018	Jun 2020
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2020	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON CITY ISLAND ACCESS BRIDGE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HB107003E
Project Description: HUTCHINSON PKWY BRIDGE/HUTCHINSON - PAINTING

Ten-Year Plan Category: BRIDGE PAINTING

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: HB-1070

Original Budget: \$16,477

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,379	\$0	\$229	\$0	\$0	\$0	\$0	\$13,608
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2001	Jun 2002	Jun 2013	Jun 2016
DESIGN START	Jul 2002	Jun 2006	Jun 2016	Jun 2016
CONSTRUCTION START	Jun 2006	Jun 2008	Jun 2016	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HUTCHINSON PKWY - PAINTING

Scope Summary:

HUTCHINSON PKWY BRIDGE/HUTCHINSON - PAINTING

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA06672
Project Description: EAST 174TH ST/SHERIDAN EXPWY AMTRAK BIN# 2066720

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-6672

Original Budget: \$14,670

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,219	\$0	\$6,770	\$0	\$14,330	\$116,621	\$0	\$140,940
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017		
DESIGN START	Jul 2017	Jun 2021	Jul 2016	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Jul 2017	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST 174TH ST/SHERIDAN EXPWY AMTRAK BIN# 2066720

Scope Summary:

EAST 174TH ST/SHERIDAN EXPWY AMTRAK BIN# 2066720

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA24138
Project Description: Pelham Bay Park Equestrian over Amtrak- CSX BIN 2241380

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0508

Original Budget: \$41,329

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,709	\$0	\$1,402	\$3,360	\$35,358	\$0	\$0	\$41,829
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

Explanation for Delay:

Project Location:

PELHAM BAY PARK EQUESTRIAN OVER AMTRAK- CSX BIN 2241380

Scope Summary:

PELHAM BAY PARK EQUESTRIAN OVER AMTRAK- CSX BIN 2241380

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA24180
Project Description: East 183rd St over MNRR Har BIN 2241800

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-1139

Original Budget: \$22,339

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,010	\$0	\$1,054	\$2,100	\$18,839	\$0	\$0	\$23,003
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

Explanation for Delay:

Project Location:

EAST 183RD ST OVER MNRR HAR BIN 2241800

Scope Summary:

EAST 183RD ST OVER MNRR HAR BIN 2241800

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA24181
Project Description: East 188th St over MNRR Har BIN 2241810

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-1172

Original Budget: \$30,967

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$1,592	\$0	\$10,175	\$20,000	\$0	\$0	\$0	\$31,767	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Jun 2016	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2017	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2023

Explanation for Delay:

Project Location:

EAST 188TH ST OVER MNRR HAR BIN 2241810

Scope Summary:

EAST 188TH ST OVER MNRR HAR BIN 2241810

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA24245
Project Description: EAST 233RD ST/ BRONX RIVER BIN # 2242459

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-1012 HB-0215

Original Budget: \$24,927

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,572	\$1,150	\$2,876	\$20,134	\$0	\$0	\$25,732
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

Project Location:

EAST 233RD ST/ BRONX RIVER

Scope Summary:

EAST 233RD ST/ BRONX RIVER BIN # 2242459

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1086
Project Description: WESTCHESTER AVE BR OVER HUTCH RIVER PKWY 2-075837

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 110 111

Borough: BRONX

Budget Lines: HB-1086

Original Budget: \$27,909

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$27,285	\$1,800	\$6,702	\$0	\$0	\$0	\$0	\$35,787
Non-City	\$44,388	\$344	\$0	\$0	\$0	\$0	\$0	\$44,732

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Jun 2004		
DESIGN START	Jun 2004	Jun 2008	Jul 2014	Jun 2015
CONSTRUCTION START	Jun 2008	Jun 2010	Jul 2015	Jun 2019
CONSTRUCTION START	Jun 2008	Jun 2010	Jun 2019	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WESTCHESTER AVE BRIDGE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1103
Project Description: CONCOURSE VLGE AVE/ M-N 2-24159-0

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 104

Borough: BRONX

Budget Lines: HB-1103

Original Budget: \$10,949

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,918	\$0	\$2,592	\$0	\$3,342	\$42,717	\$0	\$50,569
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Jun 2005	Jun 2012	Jun 2015
DESIGN START	Jul 2005	Jun 2009	Jun 2015	Jun 2015
CONSTRUCTION START	Jun 2009	Jun 2011	Jun 2015	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1127
Project Description: RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY 2-07584-9

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 110 111

Borough: BRONX

Budget Lines: HB-1012 HB-1127

Original Budget: \$10,870

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,349	\$172	\$5,543	\$42,806	\$0	\$0	\$0	\$56,870
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006		
DESIGN START	Jul 2006	Jun 2010	Jul 2005	Jun 2006
CONSTRUCTION START	Jun 2010	Jun 2012	Jul 2006	Jun 2010
CONSTRUCTION START	Jun 2010	Jun 2012	Jun 2020	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1131
Project Description: BRUCKNER EXP / WESTCHESTER CREEK 1-066510

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 109 110

Borough: BRONX

Budget Lines: HB-1131

Original Budget: \$57,008

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$119,140	\$2,000	\$3,483	\$0	\$0	\$0	\$0	\$124,623	
Non-City	\$162,686	\$1,813	\$0	\$0	\$0	\$0	\$0	\$164,499	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2001	Jun 2003		
DESIGN START	Jul 1999	Jun 2003		
CONSTRUCTION START	Jun 2008	Jun 2010		
DEVELOP SCOPE	Jun 2008	Jun 2010	Jun 2007	Jun 2014
DESIGN START	Jun 2008	Jun 2010	Jun 2014	Jun 2014
CONSTRUCTION START	Jun 2008	Jun 2010	Jun 2014	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1148B
Project Description: SHORE ROAD BRIDGE / HUTCHINSON RIVER 2-240200

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 110

Borough: BRONX

Budget Lines: HB-1148

Original Budget: \$113,110

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$14,143	\$2,266	\$1,150	\$42,680	\$201,731	\$0	\$0	\$261,970
Non-City	\$0	\$0	\$0	\$0	\$55,269	\$0	\$0	\$55,269

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Jun 2008	Jul 2013	Sep 2015
DESIGN START	Jun 2008	Jun 2012	May 2017	Mar 2023
CONSTRUCTION START	Jun 2012	Jun 2014	Jan 2024	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

N/A

Scope Summary:

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1164
Project Description: CITY ISLAND / EASTCHESTER BAY 2-24021-0

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 110

Borough: BRONX

Budget Lines: HB-1164

Original Budget: \$73,206

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$39,445	\$3,988	\$0	\$0	\$0	\$0	\$0	\$43,433
Non-City	\$94,673	\$0	\$0	\$0	\$0	\$0	\$0	\$94,673

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Jun 2005		
DESIGN START	Jun 2005	Jun 2009	Aug 1996	Oct 1996
CONSTRUCTION START	Jun 2009	Jun 2011	Nov 1997	Aug 2012
CONSTRUCTION START	Jun 2009	Jun 2011	Sep 2013	Sep 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

N/A

Scope Summary:

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1190
Project Description: GRAND CONCOURSE / METRO NORTH RR HUD2-24140-9

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 104

Borough: BRONX

Budget Lines: HB-1190 TF-0002 TF-0502

Original Budget: \$16,514

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$22,557	\$46,040	\$3,590	\$0	\$0	\$0	\$0	\$72,187
Non-City	\$0	\$1,604	\$0	\$0	\$0	\$0	\$0	\$1,604

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Jun 2005		
DESIGN START	Jun 2005	Jun 2009	Jan 1998	Jul 1998
CONSTRUCTION START	Jun 2009	Jun 2011	Jan 2000	Oct 2019
CONSTRUCTION START	Jun 2009	Jun 2011	Nov 2019	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NA

Scope Summary:

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1215
Project Description: E. 175TH ST/METRO NORTH RR HAR 2-24174-0 TD PKG 1

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HB-4174 TF-0002 TF-0502 HB-1012

Original Budget: \$5,799

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,800	\$11,695	\$7,342	\$0	\$0	\$0	\$0	\$25,837
Non-City	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$124

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006	Jun 2017	Jun 2020
DESIGN START	Jul 2006	Jun 2010	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2010	Jun 2012	Jun 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

E. 175TH ST/METRO NORTH RR HAR 2-24174-0

Scope Summary:

E. 175TH ST/METRO NORTH RR HAR 2-24174-0 TD PKG 1

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1460
Project Description: WEST TREMONT AVENUE OVER METRO NORTH RR BIN:2241460

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HB-4146

Original Budget: \$27,508

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$7,116	\$0	\$17,604	\$32,642	\$0	\$0	\$0	\$57,362	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Jun 2015	Jun 2016
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2016	Jun 2020
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2020	Jun 2022

Explanation for Delay:

Project Location:

Scope Summary:

WEST TREMONT AVENUE OVER METRO NORTH RR BIN:2241460

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX156
Project Description: E 156TH ST BRIDGE OVER ACCESS TO HOUSING (BIN 2270030)

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HB-7003

Original Budget: \$9,916

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,886	\$0	\$4,114	\$0	\$7,500	\$52,500	\$0	\$66,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Jul 2015	Jun 2016
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2016	Jun 2020
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2020	Jun 2022

Explanation for Delay:

Project Location:

RECONSTRUCTION OF E 156TH ST BRIDGE OVER ACCESS TO HOUSING (BIN 2270030)

Scope Summary:

RECONSTRUCTION OF E 156TH ST BRIDGE OVER ACCESS TO HOUSING (BIN 2270030)

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX163
Project Description: 5 Bridges - Melrose, Bronx

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HD-0098 HB-0163

Original Budget: \$14,751

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$22,359	\$2,256	\$3,448	\$0	\$0	\$0	\$0	\$28,063
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Jun 2015		
DESIGN START	Jun 2015	Jun 2019	Jun 2014	Jun 2015
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2015	Jun 2019
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2019	Jun 2021

Explanation for Delay:

Project Location:

FIVE BRIDGES - MELROSE, BRONX

Scope Summary:

FIVE BRIDGES - MELROSE, BRONX

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX180
Project Description: E. 180TH ST OVER METRO NORTH RR HAR (BIN 2-24179-0)

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100 106

Borough: BRONX

Budget Lines: HB-1010 TF-0002 TF-0502 WM-0001 HB-0215

Original Budget: \$8,120

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,348	\$20,361	\$7,583	\$0	\$0	\$0	\$0	\$35,292
Non-City	\$0	\$2,527	\$0	\$0	\$0	\$0	\$0	\$2,527

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Jun 2014	Jun 2012	Jun 2015
DESIGN START	Jun 2014	Jun 2014	Jun 2015	Jun 2015
CONSTRUCTION START	Jun 2014	Jun 2020	Jun 2015	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

E. 180TH ST OVER METRO NORTH RR HAR (BIN 2241790)

Scope Summary:

E. 180TH ST OVER METRO NORTH RR HAR (BIN 2241790)

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX199
Project Description: E153RD ST BR AT PARK AVE OVER RR

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 101 104

Borough: BRONX

Budget Lines: HB-0061 HB-0199

Original Budget: \$121,223

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$22,110	\$0	\$0	\$518	\$5,137	\$5,822	\$0	\$33,587
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Jun 2004		
DESIGN START	Jul 2004	Jun 2008	Jul 2003	Jun 2004
CONSTRUCTION START	Jun 2008	Jun 2010	Jul 2004	Jun 2008
CONSTRUCTION START	Jun 2008	Jun 2010	Jul 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THE WORK CONSISTS OF DEMOLITION OF THE EAST 153RD STREET BRIDGE OVER TNORTH COMMUTER RAILROAD IN THE BORO OF THE BRONX THE BRIDGE CONSISTS ORUSS SPANS, ONE OF WHICH IS LOCATED OVER ELECTRIFIED RAILROAD TRACKS TINCLUDES REMOVAL OF THE EXISTING BRIDGE SUBSTRUCTURE, AND CONSTRUCTIONRIDGE APPROACH ALTERATIONS A 6 INCH DIAMETER WATER SUPPLY PIPE TO METRS FACILITIES, WHICH IS ATTACHED TO THE SPAN OVER THE RAILROAD, IS TO BD BY A NEW 6 INCH PIPE INSERTED IN A 12 INCH SLEEVE JACKED UNDER THE RRACKS DEMO IS PHASE 1 AND RECON IS PHASE 2 THE FUNDING IS 100% CITY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX2370
Project Description: REHAB GRAND CONCOURSE BIN 2242370

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100 101 104 105 107

Borough: BRONX

Budget Lines: HB-1070

Original Budget: \$17,721

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,077	\$0	\$3,298	\$23,302	\$0	\$28,677
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Jun 2016	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2017	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

REHAB GRAND CONCOURSE BIN 2242370

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX644S
Project Description: MADISON AVE BR - REHAB OF ELECTRICAL AND MECHANICAL SYSTEM

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 101 104

Borough: BRONX

Budget Lines: HB-0644 HB-0215

Original Budget: \$43,944

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$22,605	\$6,995	\$6,687	\$0	\$0	\$0	\$0	\$36,287
Non-City	\$21,360	\$40	\$0	\$0	\$0	\$0	\$0	\$21,400

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006		
DESIGN START	Jul 2006	Jun 2010	Jun 2014	Jun 2015
CONSTRUCTION START	Jun 2010	Jun 2012	Jun 2015	Jun 2019
CONSTRUCTION START	Jun 2010	Jun 2012	Jun 2019	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MADISON AVE BR - SEISMIC RETROFITTING & REHABILITATION

Scope Summary:

MADISON AVE BR - SEISMIC RETROFITTING & REHABILITATION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HW2CR19A
Project Description: Citywide Milling - Bronx

Ten-Year Plan Category: PRIMARY STREET RESURFACING

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0002X

Original Budget: \$5,857

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,424	\$137	\$0	\$0	\$0	\$0	\$2,561
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2021	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CITYWIDE MILLING- BRONX

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWCWSTPR
Project Description: NY RESTORATION PROJECT - DEVELOP & DESIGN STREET PIER

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HW-X001 HW-D105

Original Budget: \$2,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$2,750	\$0	\$0	\$2,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NY RESTORATION PROJECT - DEVELOP & DESIGN STREET PIER

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWX1048A
Project Description: South Bronx Greenway: East 138th to Southern Boulevard

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$10,259

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$10,259	\$0	\$0	\$10,259
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTH BRONX GREENWAY: EAST 138TH TO SOUTHERN BOULEVARD

Scope Summary:

SOUTH BRONX GREENWAY: EAST 138TH TO SOUTHERN BOULEVARD

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWX404
Project Description: Southern Bronx Multi-Site Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$5,128

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$5,128	\$0	\$0	\$5,128
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTHERN BRONX MULTI-SITE SAFETY IMPROVEMENTS

Scope Summary:

SOUTHERN BRONX MULTI-SITE SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWX405
Project Description: Southern Blvd Pedestrian and Bike Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$9,482

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$9,482	\$0	\$0	\$9,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTHERN BLVD PEDESTRIAN AND BIKE IMPROVEMENTS (BEDFORD PARK BLVD TO E 179TH ST)

Scope Summary:

SOUTHERN BLVD PEDESTRIAN AND BIKE IMPROVEMENTS (BEDFORD PARK BLVD TO E 179TH ST)

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWX406
Project Description: Northeast Bronx School Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0988 HW-D105

Original Budget: \$13,930

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,700	\$0	\$10,230	\$0	\$0	\$13,930
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NORHEAST BRONX SCHOOL SAFETY IMPROVEMENTS

Scope Summary:

NORHEAST BRONX SCHOOL SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWX711
Project Description: Bronx River Greenway @ 233rd St

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$2,625	\$0	\$0	\$2,625
Non-City	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$750

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRONX RIVER GREENWAY @ 233RD ST.

Scope Summary:

BRONX RIVER GREENWAY @ 233RD ST.

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWXJEROME
Project Description: Jerome Avenue Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001

Original Budget: \$48,253

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$8,553	\$0	\$0	\$0	\$8,553
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JEROME AVENUE SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: SANDBULK2
Project Description: Reconstruction of Vincent Ave Bulkhead - Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$104

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$12
Non-City	\$0	\$0	\$0	\$0	\$0	\$92	\$0	\$92

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF VINCENT AVE BULKHEAD - HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF VINCENT AVE BULKHEAD - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503X21
Project Description: CLAY AV.HISTORIC DISTRICT OLD-STYLE ST LAMP BET. E165& 167TH

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: TF-D503

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$73	\$127	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2011	Aug 2011	Jul 2018	Aug 2018
CONSTRUCTION COMPLETION	Aug 2011	Mar 2013	Aug 2018	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CLAY AV. HSITORIC DISTRICT OLD-STYLE LAMP BET. E165& 167TH

Scope Summary:

CLAY AV. HSITORIC DISTRICT OLD-STYLE LAMP BET. E165& 167TH

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFX50301
Project Description: GRAND CONCOURSE DECORATIVE STREET LIGHTING

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 100 101 104 105 107

Borough: BRONX

Budget Lines: TF-X503

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$654	\$0	\$0	\$177	\$0	\$0	\$0	\$831
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2006	Jun 2006	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2006	Jul 2006	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2006	Feb 2008	Jul 2020	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GRAND CONCOURSE DECORATIVE STREET LIGHTING

Scope Summary:

GRAND CONCOURSE DECORATIVE STREET LIGHTING

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TRANSBCTY
Project Description: Reconstruction Transfer Bridge Structure at City Island

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: FA-0021

Original Budget: \$3,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$340	\$0	\$3,060	\$0	\$0	\$0	\$3,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2019	Jun 2020
DESIGN START	Jun 2020	Jun 2022	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT TRANSFER BRIDGE STRUCTURE AT CITY ISLAND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: GXBXGI-01
Project Description: Bronx Parkland Green Infrastructure Retrofits

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169 P-D021

Original Budget: \$2,270

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$590	\$1,538	\$4,216	\$149	\$0	\$0	\$0	\$6,493
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2021	Mar 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2023	Mar 2021	Mar 2023

Explanation for Delay:

Project Location:

BRONX PARKLAND GREEN INFRASTRUCTURE RETROFITS

Scope Summary:

BRONX PARKLAND GREEN INFRASTRUCTURE RETROFITS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: HIF-1FSPB
Project Description: Franz Sigel Park Ballfields-Install BallField Lighting

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075 P-D021

Original Budget: \$9,614

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$803	\$0	\$6,311	\$0	\$2,500	\$0	\$0	\$9,614
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Mar 2020	Dec 2018	Mar 2020
BID/ REGISTER CONTRACT	Mar 2020	Dec 2020	Mar 2020	Dec 2020
CONSTRUCTION	Dec 2020	Dec 2021	Dec 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022

Explanation for Delay:

Project Location:

GERARD AVE., WALTON AVE., GRAND CONCOURSE BET. E. 151 ST., E. 153 ST.AND E. 158 ST IN THE BRONX

Scope Summary:

FRANZ SIGEL PARK BALLFIELD LIGHTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-BRPLG
Project Description: NDF-Bridge Playground- X148A3-318M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104 105

Borough: BRONX

Budget Lines: ED-0384 P-X245 P-D021

Original Budget: \$1,575

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$339	\$68	\$2,267	\$202	\$0	\$0	\$0	\$2,876
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

HARLEM RIVER BETWEEN W 175 STREET AND ALEXANDER HAMILTON BRIDGE

Scope Summary:

BRIDGE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-CPFSP
Project Description: NDF-CORPORAL FISCHER PLAYGROUND X269-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: ED-0384

Original Budget: \$4,642

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$120	\$384	\$3,455	\$803	\$0	\$0	\$0	\$4,762
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

NELSON AVE BET. W169 STREET AND W. 170 ST BOROUGH OF THE BRONX

Scope Summary:

CORPROAL FISCHER PLAYGROUND CONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-DVDSO
Project Description: Neighborhood Dev. Fund-1801 Davidson

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384

Original Budget: \$11,233

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$69	\$850	\$69	\$10,314	\$0	\$0	\$0	\$11,302	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

NEIGHBORHOOD DEV. FUND-1801 DAVIDSON

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-GRANT
Project Description: NDF-Grant Park X271-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: ED-0384 P-X245

Original Budget: \$25,717

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,850	\$411	\$23,614	\$500	\$0	\$0	\$0	\$26,375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

EAST 170 STREET BET SHERIDAN AVENUE AND MORRIS AVENUE

Scope Summary:

NDF-GRANT PARK -NEW DEVELOPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-MORTN
Project Description: NDF-MORTON PLAYGROUND RECONSTRUCTION (X001A)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 105 107

Borough: BRONX

Budget Lines: ED-0384

Original Budget: \$5,216

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$223	\$0	\$5,153	\$0	\$0	\$0	\$0	\$5,376
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

MORTON PL & UNIVERSITY AVE BOROUGH OF BRONX

Scope Summary:

RECONSTRUCTION OF MORTONPLAYGROUND USIING NDF FUNDS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-100CDAR
Project Description: Cedar Playground - RC C/S X111-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,052	\$64	\$0	\$0	\$86	\$0	\$0	\$1,202
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Nov 2014
DESIGN	Sep 2013	Dec 2013	Nov 2014	Aug 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Aug 2016	Nov 2016
CONSTRUCTION	Mar 2014	Mar 2015	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Nov 2017	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CEDAR PLGD, THE BRONX

Scope Summary:

CEDAR PLGD RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101BPAR
Project Description: Brook Park - sitting area & comfort station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: \$1,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$178	\$0	\$0	\$0	\$0	\$884	\$0	\$1,062
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Mar 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

BROOK PARK RECON SITTING AREA AND COMFORT STATION.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101LZDA
Project Description: Lozada Park Renovation- New play equip.,spray shower, swings

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

E 135 ST BET. ALEXANDER AV AND WILLIS AVE IN THE BRONX

Scope Summary:

LOZADA PARK RENOVATION - NEW PLAY EQUIPMENT, DRINKING FOUNTAINS, SPRAY SHOWERS, SWINGS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101MAR2
Project Description: St. Mary's Plgd West - ADA CS (X045-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-0505 P-1018 P-1250

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$157	\$2,855	\$243	\$0	\$0	\$0	\$0	\$3,255
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

ST MARY'S PLGD WEST - ADA CS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101MBRO
Project Description: Millbrook Plgd- basketball & handball courts- X182-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: P-X245 P-D021

Original Budget: \$1,160

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,334	\$0	\$0	\$75	\$0	\$0	\$0	\$1,409
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2014
DESIGN	Sep 2013	Dec 2013	Mar 2014	Sep 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2016	Apr 2017
CONSTRUCTION	Mar 2014	Mar 2015	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jun 2018	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MILLBROOK PLAYGROUND, BRONX

Scope Summary:

RECONSTRUCT BASKETBALL & HANDBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101PULP
Project Description: Pulaski Park Reconstruction- X041-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-0510

Original Budget: \$1,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$425	\$2,260	\$226	\$0	\$0	\$0	\$0	\$2,911
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

PULASKI PARK RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101STMH
Project Description: ST. MARY'S PK REC CTR HVAC X045-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1250

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,476	\$0	\$1	\$149	\$0	\$0	\$0	\$2,626
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ST. MARY'S PK REC CTR HVAC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101STMR
Project Description: St Mary's plgd (w) ph1 recon w/equip, landscape-X045-215MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-D021 P-1018

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,177	\$60	\$0	\$226	\$0	\$0	\$0	\$4,463
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Mar 2015
DESIGN	Sep 2014	Dec 2014	Mar 2015	Sep 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Aug 2017	May 2018
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jul 2019	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ST MARY'S PLGD, BRONX

Scope Summary:

RECON PLGD TO INCLUDE NEW PLDG EQUIP, SAFETY SURFACING, DRINKING WATER, LANDSCAPING AREA, BENCHES AND SWINGS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101WLSP
Project Description: Willis Plgd Recon - X217-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$3,410

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$466	\$0	\$0	\$2,257	\$196	\$0	\$0	\$2,919
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

WILLIS PLGD RENOV. NEW EQUIPMENT, SAFETY SURFACING & FOUNTAIN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-102BRPP
Project Description: Bill Rainey Park--Lights For Baseball Field & Score Board

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$1,364

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$91	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,091
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

BILL RAINEY PARK--LIGHTS FOR BASEBALL FIELD & SCORE BOARD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-102CEME
Project Description: Bronx River - Concrete Plant Park - XG-31700-201M, 205M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 102

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$10,241

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,375	\$45	\$0	\$0	\$0	\$0	\$0	\$6,420
Non-City	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2002	Nov 2003	Jul 2002	Nov 2004
DESIGN	Nov 2003	Mar 2004	Sep 2004	Oct 2004
BID/ REGISTER CONTRACT	Mar 2004	Jun 2004	Feb 2005	May 2006
CONSTRUCTION	Jul 2003	Mar 2005	Jan 2007	Aug 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Sep 2009	Sep 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BRONX

Scope Summary:

CEMENT PLANT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-102HNT2
Project Description: Hunts Point - Riverside Park - Dock Repair X336-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$17	\$0	\$0	\$0	\$350	\$0	\$0	\$367
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HUNTS POINT RIVERSIDE PARK

Scope Summary:

HUNTS POINT RIVERSIDE PARK DOCK REPAIR PH II

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-102HTRC
Project Description: Hunts Point Rec Center - Construction of fitness room

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

SPOFFORD AV BET. FAILE ST AND HUNTS POINT AVE IN THE BRONX

Scope Summary:

HUNTS POINT RECREATION CENTER -- CONSTRUCTION OF FITNESS ROOM.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-102MNDA
Project Description: Manida Park-Lighting & Scoreboard Renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-0245X

Original Budget: \$382

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$181	\$0	\$0	\$0	\$1,986	\$0	\$0	\$2,167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

MANIDA PARK-LIGHTING & SCOREBOARD RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-102RJPP
Project Description: Rev. J Polite Plgd-Recon of synthetic turf

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: P-0510

Original Budget: \$3,736

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$109	\$0	\$400	\$2,900	\$0	\$0	\$0	\$3,409
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

REV JAMES POLITE AV TO INTERVAL AV BET. E 167 ST AND HOME ST BRONX

Scope Summary:

RECON OF SYNTHETIC TURF AT REV. J. POLITE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103CGJF
Project Description: CS-134-Fence and Water Supply- (X340-116MA)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$841

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$903	\$1	\$81	\$0	\$0	\$0	\$0	\$985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2017
DESIGN	Sep 2013	Dec 2013	Mar 2017	Nov 2021
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Nov 2018	Mar 2019
CONSTRUCTION	Mar 2014	Mar 2015	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Apr 2020	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CS134 COMMUNITY GARDEN AND JACKSON FOREST COMMUNITY GARDEN

Scope Summary:

ONSTRUCTION OF PERIMETER FENCE & WATER SUPPLY IN CS134 COMMUNITY GARDEN AND WATER SUPPLY IN JACKSON FOREST COMMUNITY GARDEN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103CPB5
Project Description: Crotona Park - ballfield #5 * X010-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,101	\$531	\$0	\$0	\$0	\$0	\$0	\$4,632
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Apr 2016
DESIGN	Sep 2012	Dec 2012	Apr 2016	Jan 2021
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Feb 2018	Jun 2018
CONSTRUCTION	Mar 2013	Mar 2014	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2019	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

CROTONA PARK BALLFIELD# 5

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103CPEW
Project Description: CROTONA PARK GREENWAY - X010-105M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 103

Borough: BRONX

Budget Lines: P-0697

Original Budget: \$1,035

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245
Non-City	\$519	\$0	\$0	\$0	\$80	\$0	\$0	\$599

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Sep 2004	Jul 2004	Aug 2004
DESIGN	Sep 2004	Dec 2004	Aug 2004	Sep 2004
BID/ REGISTER CONTRACT	Dec 2004	Mar 2005	Sep 2004	Dec 2004
CONSTRUCTION	Mar 2005	Mar 2006	Dec 2004	May 2006
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Mar 2007	Jan 2007	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

CROTONA PARK ENVIRONMENTAL WORK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103CRCS
Project Description: CROTONA PK COMFORT STATION X010-214M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-0245X P-D021

Original Budget: \$840

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,500	\$218	\$0	\$0	\$0	\$0	\$0	\$1,718
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Aug 2016
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Aug 2016	Nov 2016
CONSTRUCTION	Mar 2011	Mar 2012	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Nov 2017	Nov 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CROTONA PARK

Scope Summary:

CROTONA PARK: COMFORT STATION # 10 - RENOV TO THE COMFORT STATION IN PLGD# 10 INCLUDING NEW UTILITIES AND ADA ACCESSIBILITY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103CRO1
Project Description: CROTONA PK LIGHTING FOR B/F X010-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,579	\$0	\$0	\$0	\$316	\$0	\$0	\$1,895
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Aug 2015
DESIGN	Sep 2012	Dec 2012	Aug 2015	Nov 2015
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Nov 2015	Feb 2016
CONSTRUCTION	Mar 2013	Mar 2014	Feb 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Feb 2017	Feb 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

CROTONA PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103DPLS
Project Description: Drew Playground Security Lighting X021-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X P-1018

Original Budget: \$420

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$70	\$0	\$500	\$0	\$0	\$0	\$0	\$570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

SECURITY LIGHTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103WPBC
Project Description: Waring Plgd Basketball Courts Recon (X002-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-0245X P-X245

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$533	\$0	\$0	\$3,054	\$0	\$0	\$0	\$3,587
Non-City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Oct 2017
DESIGN	Sep 2015	Dec 2015	Oct 2017	Dec 2020
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Apr 2019	Oct 2019
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Nov 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WARING PLGD BASKETBALL COURTS RECON (X002-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104CLMT
Project Description: Claremont Park Improvements

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0801 P-D021

Original Budget: \$2,418

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$2,418	\$0	\$2,418
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CLAY AVE., ANTHONY AVE. BET. MOUNT EDEN PKWY. AND E. 170 ST IN THE BRONX

Scope Summary:

CLAREMONT PARK IMPROVEMENTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104FIS2
Project Description: Cons of Fish Passage Twin Dams

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Mar 2023	Mar 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2025	Mar 2023	Mar 2025

Explanation for Delay:

Project Location:

CONS OF FISH PASSAGE TWIN DAMS

Scope Summary:

CONS OF FISH PASSAGE TWIN DAMS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104GBLE
Project Description: Goble Playground- new BBall equip., swings, handball court

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$1,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,728	\$0	\$1,750	\$0	\$3,478
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GOBLE PL BET. INWOOD AV AND MACOMBS RD IN THE BRONX

Scope Summary:

GOBLE PLAYGROUND -- NEW BASKETBALL EQUIPMENT, SWINGS, AND HANDBALL COURT.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104GPPV
Project Description: Grant Avenue Park - Reconst of playground (X271-115M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,710	\$6	\$346	\$0	\$0	\$0	\$0	\$4,062
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Mar 2015
DESIGN	Sep 2006	Dec 2006	Mar 2015	Feb 2026
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Feb 2026	Aug 2037
CONSTRUCTION	Mar 2007	Mar 2008	Aug 2018	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Feb 2020	Jan 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

CHARLTON GARDEN PHASE II PASSIVE AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104HGBG
Project Description: Highbridge Park - step streets/park Idscape X120-110M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104 105

Borough: BRONX

Budget Lines: P-D021 P-X245 P-1018 P-0245X

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$536	\$5,274	\$376	\$0	\$0	\$0	\$0	\$6,186
Non-City	\$103	\$617	\$0	\$0	\$0	\$0	\$0	\$720

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Aug 2011
DESIGN	Sep 2007	Dec 2007	Aug 2011	Aug 2022
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Feb 2019	May 2019
CONSTRUCTION	Mar 2008	Mar 2009	Nov 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Oct 2020	May 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

W 170 STREET UNIVERSITY AVE & HIGHBRIDGE

Scope Summary:

\$1437K FY19 P1018 TRSF FR P-6517CBF...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104HPRM
Project Description: Bridge Park-Highbridge Greenway promenade

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$558	\$0	\$0	\$1,692	\$0	\$0	\$0	\$2,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HIGHBRIDGE IN THE BRONX

Scope Summary:

EXPANSION OF THE GREENWAY TO IMMEDIATE NORTH OF HIGHBRIDGE FOR A SMALL PARK AREA AND EVENTUAL NON-MOTORIZED SMALL BOAT ACCESS TO THE RIVER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104JKIL
Project Description: Joyce Kilmer Park - Fencing (X028-114M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-0245X P-D021

Original Budget: \$886

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,114	\$0	\$0	\$17	\$0	\$0	\$0	\$1,131
Non-City	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$22

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Nov 2013
DESIGN	Sep 2013	Dec 2013	Nov 2013	Aug 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	May 2016	Feb 2017
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2018	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

JOYCE KILMER PARK, THE BRONX

Scope Summary:

JOYCE KILMER PARK FENCING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104JRME
Project Description: Jerome Playground S- Handball courts renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-X245 P-D021

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$200	\$0	\$0	\$1,800	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

S/S CROSS BRONX EXWY BET. TOWNSEND AV AND JEROME AVE IN THE BRONX

Scope Summary:

JEROME PLAYGROUND SOUTH -- HANDBALL COURTS NEED TO BE RENOVATED

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104NELP
Project Description: Nelson Bleacher Reconstruction-X168-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$536	\$0	\$0	\$146	\$0	\$0	\$0	\$682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NELSON PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-105DAVD
Project Description: Davidson Playground renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

DAVIDSON PLGD, THE BRONX

Scope Summary:

DAVIDSON PLGD - RENOVATION OF THE ENTIRE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-105GALO
Project Description: Galileo Playground - bring surface area to grade

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$1,100	\$0	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

MACOMBS RD BET. W 176 ST AND W 175 ST. IN THE BRONX

Scope Summary:

GALILEO PLAYGROUND -- FILL AND COMPACT SUBSIDENCE TO BRING SURFACE AREA TO GRADE.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-106MAPE
Project Description: CPI Phase 2-Mapes Ballfield-X289-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X P-1018

Original Budget: \$11,379

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$983	\$8,684	\$1,288	\$0	\$0	\$0	\$0	\$10,955
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

MAPES BALLFIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-106QUAR
Project Description: Quarry Ballfield-Cons of synthetic turf soccer fd-X263-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$7,798

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$780	\$0	\$0	\$6,769	\$0	\$0	\$0	\$7,549
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

QUARRY BALLFIELD - BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107CPFE
Project Description: Classic Plgd in Van Cortlandt Park-Install Fitness Equipment

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: \$272

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$36	\$0	\$0	\$1,025	\$0	\$450	\$0	\$1,511
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CLASSIC PLGD IN VAN CORTLANDT PARK-INSTALL FITNESS EQUIPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107DPDR
Project Description: Devoe Park- Cons of a Dog Run X013-218M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$840

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$155	\$0	\$600	\$0	\$0	\$0	\$0	\$755
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

DEVOE PARK-DOG RUN AT ST JAMES PARK AND DEVOE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107KOSS
Project Description: Kossuth Playground Recon X033-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-X245 P-1018

Original Budget: \$660

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$299	\$3,838	\$0	\$0	\$0	\$0	\$0	\$4,137
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

KOSSUTH PLAYGROUND RECON (X033-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107PPV1
Project Description: Poe Park - Poe Cottage - ADA ramp X040-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$444

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$792	\$0	\$307	\$0	\$0	\$0	\$0	\$1,099
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

POE ARK, BRONX

Scope Summary:

POE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107SJDR
Project Description: St. James Park--Dog Run- X044-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$894

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$144	\$0	\$650	\$0	\$0	\$0	\$0	\$794
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

ST. JAMES PARK--DOG RUN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107SJHV
Project Description: ST. JAMES PARK HVAC X044-113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 107

Borough: BRONX

Budget Lines: P-1250

Original Budget: \$840

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,916	\$0	\$0	\$466	\$0	\$0	\$0	\$2,382
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Dec 2013
DESIGN	Sep 2013	Dec 2013	Dec 2013	Mar 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Mar 2015	Dec 2015
CONSTRUCTION	Mar 2014	Mar 2015	Dec 2015	Dec 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2016	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ST. JAMES PARK IN BRONX

Scope Summary:

HVAC SYSTEM AT ST. JAMES PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107SJRC
Project Description: MISC PARKS, PLGDS, CONS, RC, BX-ST JAMES PARK REC CTR RENOV.

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$3,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$3,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX-- ST. JAMES PARK REC CENTER RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107STFA
Project Description: ST. James Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 107

Borough: BRONX

Budget Lines: P-0506

Original Budget: \$331

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$331	\$0	\$0	\$0	\$0	\$0	\$331
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

2550 JEROME AVE, BRONX.

Scope Summary:

RECONSTRUCTION OF FIRE ALARM AT ST. JAMES REC CENTER.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107WBSK
Project Description: Williamsbridge Oval const Skate Park- X104-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,298	\$0	\$0	\$89	\$0	\$0	\$0	\$1,387
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	May 2015
DESIGN	Sep 2014	Dec 2014	May 2015	Feb 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Nov 2016	Jan 2018
CONSTRUCTION	Mar 2015	Mar 2016	Feb 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WILLIAMSBRIDGE OVAL CONST SKATE PARK, BRONX

Scope Summary:

WILLIAMSBRIDGE OVAL CONST SKATE PARK, BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108EWNP
Project Description: Ewen Park Installation of adult fitness equipment

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$910

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$110	\$0	\$0	\$801	\$0	\$0	\$0	\$911
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

JOHNSON AV, W 232 ST, RIVERDALE AVE IN THE BRONX

Scope Summary:

ADULT FITNESS EQUIPMENT AT EWEN PARK -- INSTALLATION OF ADULT FITNESS EQUIPMENT AT EWEN PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108FTFR
Project Description: Washington's Walk Fort Four Plgd comfort station- X038-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-X245 P-0505

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$330	\$11	\$3,320	\$289	\$0	\$0	\$0	\$3,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2017
DESIGN	Sep 2014	Dec 2014	Sep 2017	Dec 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2017	Mar 2018
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RESERVOIR AVENUE & SEDWICK AVENUE

Scope Summary:

CONSTRUCT NEW COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108HHPK
Project Description: Henry Hudson Park basketball court renovation (X080-115M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,146	\$1	\$0	\$202	\$0	\$0	\$0	\$1,349
Non-City	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HENRY HUDSON PARK, BRONX

Scope Summary:

HENRY HUDSON PARK BASKETBALL COURT RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108RIVE
Project Description: RIVERDALE PARK-WETLANDS & SLOPES / X142-101M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 108

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$243

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
Non-City	\$0	\$0	\$0	\$0	\$180	\$0	\$0	\$180

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Sep 2017	Dec 2016	Sep 2017
BID/ REGISTER CONTRACT	Sep 2017	Jun 2018	Sep 2017	Jun 2018
CONSTRUCTION	Jun 2018	Dec 2020	Jun 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2022	Dec 2020	Dec 2022

Explanation for Delay:

Project Location:

HUDSON RIVER, W 254 ST, PALISADE AVE, W 232 ST

Scope Summary:

RECONSTRUCTION OF A FRESHWATER WETLAND AND THE ADJACENT SLOPES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108SETN
Project Description: Seton Park soccer & ball field X201-113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-1018 P-D021

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,063	\$0	\$282	\$0	\$0	\$0	\$0	\$1,345
Non-City	\$1,046	\$1	\$0	\$0	\$0	\$0	\$0	\$1,047

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

AT INDEPENDENCE AVE & W 232ST

Scope Summary:

SETON PARK SOCCER FIELD RESURFACE OF JR FIELD AT INDEPENDENCE AVE & W232ST

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108SKTE
Project Description: Van Cortlandt Park - Skate park & Basketball cou(X092-114M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,559	\$1	\$0	\$102	\$0	\$0	\$0	\$1,662
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jan 2015
DESIGN	Sep 2013	Dec 2013	Jan 2015	Aug 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2015	Nov 2016
CONSTRUCTION	Mar 2014	Mar 2015	Feb 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Feb 2018	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SKATE PARK @ VAN CORTLANDT PARK

Scope Summary:

SKATE PARK PROJECT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108SPBC
Project Description: Seton Park Basketball Court Recon (X201-

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X P-X245 P-D021

Original Budget: \$210

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$145	\$0	\$0	\$2,040	\$0	\$0	\$0	\$2,185
Non-City	\$0	\$0	\$0	\$210	\$0	\$0	\$0	\$210

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2015
DESIGN	Sep 2015	Dec 2015	Dec 2015	Dec 2016
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2016	Sep 2017
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2018	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SETON PARK BASKETBALL COURT RECON (X201-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108SPDR
Project Description: SETON PARK DOG RUN RENOVATIONS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-D018

Original Budget: \$2,354

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,850	\$0	\$0	\$0	\$0	\$1,850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

W 232 ST , INDEPENDENCE AV , W 235 ST , BRONX

Scope Summary:

SETON PARK DOG RUN RENOVATIONS -- FUNDING TO REPLACE GATES, IMPROVE DRAINAGE, INCREASE FENCE HEIGHT AND CREATE A STREET ACCESSIBLE HANDICAPPED ENTRANCE TO DOG RUN.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108SPDU
Project Description: Spuyten Duyvil Park - pond restoration- X171-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$170

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$986	\$3	\$142	\$0	\$0	\$0	\$0	\$1,131
Non-City	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Feb 2016
DESIGN	Sep 2006	Dec 2006	Feb 2016	Jul 2026
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Feb 2018	Jul 2018
CONSTRUCTION	Mar 2007	Mar 2008	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Sep 2019	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PALISADE AVENUE, JOHNSON AVENUE AND EDSALL AVENUES

Scope Summary:

POND RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108VCBD
Project Description: Van Cortlandt Pk. Tot Lot Recon (X092-115M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$2,263

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,651	\$1	\$0	\$184	\$0	\$0	\$0	\$2,836
Non-City	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Jun 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2018	Oct 2018
CONSTRUCTION	Mar 2016	Mar 2017	Oct 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2020	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

VAN CORTLANDT PARK CONST OF PLGD ON BDWAY, BRONX

Scope Summary:

VAN CORTLANDT PARK CONST OF PLGD ON BDWAY, BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108VCIW
Project Description: Van Cortlandt Park renovate Indian Fields (X092-215M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,532	\$0	\$0	\$318	\$0	\$0	\$0	\$1,850
Non-City	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

VAN CORTLANDT PARK RENOVATE INDIAN LAKE & WOODLAWN, BRONX

Scope Summary:

VAN CORTLANDT PARK RENOVATE INDIAN LAKE & WOODLAWN, BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108VCPT
Project Description: Van Cortlandt Park Trails Recon (X092-

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0088

Original Budget: \$543

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$99	
Non-City	\$0	\$0	\$0	\$0	\$0	\$543	\$0	\$543	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

VAN CORTLANDT PARK TRAILS RECON (X092-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108WDLN
Project Description: WOODLAWN PARK RENOVATIONS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

WOODLAWN PLAYGROUND LIES WITHIN VAN CORTLANDT PARK, NEAR VAN CORTLANDT PARK EAST AND EAST 239TH STREET, AND TAKES ITS NAME FROM THE ADJACENT NEIGHBORHOOD AND CEMETERY.

Scope Summary:

WOODLAWN PARK -- FUNDING FOR WOODLAWN PARK RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108WWST
Project Description: Strong Street Plg Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$150	\$0	\$870	\$0	\$0	\$870	\$0	\$1,890
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STRONG STREET PLAYGROUND □ RECONSTRUCTION OF PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-109NBLE
Project Description: Noble Playground - RC Comfort Station X123-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$265	\$1	\$0	\$1,389	\$0	\$0	\$0	\$1,655
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2014	Jul 2014	Apr 2014	Jul 2017
DESIGN	Jul 2014	Oct 2014	Jul 2017	Oct 2017
BID/ REGISTER CONTRACT	Oct 2014	Jan 2015	Oct 2017	Jan 2018
CONSTRUCTION	Jan 2015	Jan 2016	Jan 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Jan 2017	Jan 2019	Jan 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NOBLE AVENUE BETWEEN BRONX RIVER AVENUE AND E. 177 STREET, BOROUGH OF BRONX

Scope Summary:

PHASE 2 RECONSTRUCT COMFORT STATION BUILDING WITH ADA ACCESSIBILITY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-109NOBE
Project Description: Noble Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$171	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,671
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

NOBLE AVE. BET. BRONX RIVER AV AND E 177 ST IN THE BRONX

Scope Summary:

NYC PARKS - NOBLE PLAYGROUND -- NOBLE PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-109PAR2
Project Description: Parque de los Ninos Ph II - track & BField X004A-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: P-X245 P-1018

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,662	\$1,015	\$0	\$0	\$0	\$0	\$0	\$4,677
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2014
DESIGN	Sep 2013	Dec 2013	Mar 2014	Sep 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2016	May 2018
CONSTRUCTION	Mar 2014	Mar 2015	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2019	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PARQUES DE LOS NINOS, BRONX

Scope Summary:

INSTALLATION OF RUNNING TRACK AND MULTIPURPOSE BALL FIELDS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110CCCS
Project Description: Co-Op City Park - Comfort Station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0505

Original Budget: \$4,772

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$159	\$0	\$0	\$3,220	\$280	\$0	\$0	\$3,659
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CO-OP CITY PARK - COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110CCTY
Project Description: Co-Op City Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$14,320

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$25	\$0	\$0	\$9,780	\$720	\$0	\$0	\$10,525	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CO-OP CITY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110CIDR
Project Description: City Island Dog Run

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$840

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$109	\$0	\$0	\$600	\$0	\$0	\$0	\$709
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CITY ISLAND DOG RUN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110MAN2
Project Description: Bartow Mansion Structural Stabilization&Carriage House Roof

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-D021

Original Budget: \$142

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$419	\$0	\$0	\$0	\$0	\$419
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

BARTOW PELL MANSION STRUCTURAL STABILIZATION AND CARRIAGE HOUSE ROOF RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110MANS
Project Description: PDF - BARTOW PELL MANSION - PORTIONS OF BUILDING X039-506M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$385

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,360	\$0	\$500	\$0	\$0	\$0	\$0	\$2,860
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BARTOW PELL MANSION, BRONX, NY

Scope Summary:

BARTOW PELL MANSION IMPROVEMENTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110ODFA
Project Description: Owen Dolen Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 110

Borough: BRONX

Budget Lines: P-0506

Original Budget: \$280

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

2551 WESTCHESTER AVENUE, BRONX.

Scope Summary:

FIRE ALARM RECONSTRUCTION AT OWEN DOLEN REC. CENTER.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110PBBL
Project Description: Pelham Bay Park Svc Bldg. Heating Recon. X039-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-1250

Original Budget: \$987

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,592	\$1	\$0	\$120	\$0	\$0	\$0	\$1,713
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PELHAM BAY PARK SVC BLDG. HEATING RECON. X039-115M

Scope Summary:

PELHAM BAY PARK SVC BLDG. HEATING RECON. X039-115M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110PFIT
Project Description: Pelham bay Park - construction of fitness area X039-213M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,199	\$0	\$0	\$79	\$0	\$0	\$0	\$1,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PELHAM BAY PARK, BOROUGH OF THE BRONX

Scope Summary:

CONSTRUCTION OF FITNESS CENTER IN PELHAM BAY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110PSKT
Project Description: PELHAM BAY PK- RENOVATION OF SKATE PARK

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$3,818

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

HUTCHINSON RIVER, LONG ISLAND SOUND BET. BRONC COUNTY LINE AND MIDDLETOWN RD., WATT AVE., IN THE BRONX

Scope Summary:

PELHAM BAY PARK- RENOVATION OF SKATE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-111BPWF
Project Description: Bronx PK- Installation of a water fountain

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 106 111

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

BURKE AVE., E. 180 ST. BET. DR. KAZAMIROFF BLVD., SOUTHERN BLVD. AND BRONX PARK E., UNIONPORT RD. IN THE BRONX

Scope Summary:

BRONX PK- INSTALLATION OF A WATER FOUNTAIN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-111FFBB
Project Description: FRISCH FIELD IN BRONX PK- RENO OF BBALL FIELD

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

BURKE AVE., E. 180 ST. BET. DR. KAZAMIROFF BLVD., SOUTHERN BLVD. AND BRONX PARK E., UNIONPORT RD., IN THE BRONX

Scope Summary:

FRISCH FIELD IN BRONX PARK- RENO OF BASEBALL FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-111LPFE
Project Description: Cons. of Adult Fitness Equip in Colucci Pk. (X122-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$1,299

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,414	\$0	\$0	\$100	\$0	\$0	\$0	\$1,514
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CONS. OF ADULT FITNESS EQUIP IN LORETO PK. (X122-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-111LRTO
Project Description: Loreto Park - Recon Soccer field Asphalt to Turf (X163-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X P-X245

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$272	\$0	\$700	\$0	\$0	\$0	\$0	\$972
Non-City	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

LORETO PARK - RECON SOCCER FIELD ASPHALT TO TURF (X163-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-111VCPE
Project Description: PWOB - Van Cortlandt Park Broadway Entrance Recon- X092-217M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$5,040

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,202	\$0	\$0	\$633	\$0	\$0	\$0	\$6,835
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Nov 2016
DESIGN	Dec 2016	Dec 2017	Nov 2016	Nov 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Nov 2017	Nov 2018
CONSTRUCTION	Sep 2018	Sep 2019	Nov 2018	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	May 2020	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

VAN CORTLANDT PARK BROADWAY ENTRANCE RECON

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-111ZIMP
Project Description: Zimmerman Playground Basketball Court Recon.-X087-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$43	\$0	\$0	\$0	\$0	\$2,102	\$0	\$2,145
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

ZIMMERMAN PLAYGROUND BASKETBALL COURT RECON.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-112AGNS
Project Description: Agnes Haywood Park - basketball court & park house X169-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: P-D021 P-1018

Original Budget: \$650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,800	\$33	\$0	\$175	\$0	\$0	\$0	\$4,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Mar 2015
DESIGN	Sep 2010	Dec 2010	Mar 2015	Sep 2020
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Jul 2016	Jun 2017
CONSTRUCTION	Mar 2011	Mar 2012	Jul 2017	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2019	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

IN BRONX

Scope Summary:

AGNES HAYWOOD PK RENOVATE BASKETBALL CT & PKHOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-112LACE
Project Description: BX River Shoelace Pk- Recon of Paths & Entrance (X004-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-0963 P-1018

Original Budget: \$3,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$617	\$2,273	\$0	\$0	\$0	\$0	\$0	\$2,890
Non-City	\$0	\$2,520	\$0	\$0	\$0	\$0	\$0	\$2,520

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2015	Mar 2016	Oct 2015	Mar 2016
DESIGN	Mar 2016	Jun 2017	Mar 2016	Jun 2017
BID/ REGISTER CONTRACT	Jun 2017	Mar 2018	Jun 2017	Mar 2018
CONSTRUCTION	Mar 2018	Mar 2019	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Mar 2020	Mar 2019	Mar 2020

Explanation for Delay:

Project Location:

Scope Summary:

THE SHOELACE PARK LINK IS A MULTI-BENEFIT PROJECT TO ENHANCE PEDESTRIAN AND BICYCLE CIRCULATION IN A 1.2-MILE LINK IN THE BRONX RIVER GREENWAY, TREAT STORMWATER RUNOFF FROM ADJACENT ROADWAYS INCLUDING THE BRONX RIVER PARKWAY TO REDUCE POLLUTION IN THE BRONX RIVER, AND COMMEMORATE THE HISTORIC ROUTE OF THE BRONX RIVER PARKWAY, IMPLEMENTING ELEMENTS OF THE MASTER PLAN FOR SHOELACE PARK ON THE BRONX RIVER GREENWAY.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-112SETW
Project Description: Seton Falls Park Walkways Renovations X092-113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: \$1,181

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$81	\$0	\$0	\$1,181	\$0	\$0	\$0	\$1,262
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

E. 233 ST. BET. SETON AVE. AND BAYCHESTER AVE. IN THE BRONX

Scope Summary:

SETON FALLS PARK WALKWAYS RENOVATIONS IN THE BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-112WKFD
Project Description: Wakefield Park Reconstruction (X188-116M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-X245 P-1018

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$480	\$0	\$0	\$1,954	\$0	\$0	\$0	\$2,434
Non-City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2016
DESIGN	Sep 2015	Dec 2015	Dec 2016	Mar 2020
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2020	Jun 2020
CONSTRUCTION	Mar 2016	Mar 2017	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jun 2021	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WAKEFIELD PARK RECON

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-113LLSF
Project Description: Resurfacing of little league fields and sports field in CD13

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

UNKNOWN

Scope Summary:

RESURFACING OF LITTLE LEAGUE FIELDS AND OTHER SPORTS FIELDS IN COUNCIL DISTRICT 13

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-117CPBM
Project Description: Crotona Park- Install Bluelight Monitors in CD17

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

CROTONA PARK NORTH TO SOUTH, FULTON AV TO SOUTHERN BLVD AND CROTONA PARK EAST IN THE BRONX

Scope Summary:

NYC PARKS (CROTONA PARK) -- FUNDS WILL GO TO INSTALL BLUELIGHT MONITORS THROUGHOUT CROTONA PARK IN CD17

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-118FOXP
Project Description: FOX PLAYGROUND C/S X247-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$289	\$11	\$0	\$3,209	\$280	\$0	\$0	\$3,789
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

FOX PLAYGROUND C/S

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1ANCH01
Project Description: Anchor Pk St.Mary's Park Ballfields &Dog Run Recon X045-318M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0568

Original Budget: \$10,450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,233	\$0	\$0	\$789	\$0	\$0	\$0	\$9,022
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

ST MARY'S STREET BETWEEN ST ANNS'S AVE AND JACKSON AVE BRONX

Scope Summary:

ANCHOR PARK ST. MARY'S PARK BALLFIELDS AND DOG RUN RECON

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1ANCH02
Project Description: St. Mary's Anchor Pk Ph. 2-Amphi, Plaza & Pathways X045-218M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0568 P-1018

Original Budget: \$17,380

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$160	\$19,688	\$0	\$0	\$0	\$0	\$0	\$19,848
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

ST. MARY'S ANCHOR PARK PHASE 2-AMPHITHEATER, PLAZA & PATHWAYS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1ANCR01
Project Description: Anchor Parks - St. Mary's Reconstruction (X045-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$31,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,030	\$43	\$7	\$0	\$0	\$0	\$0	\$3,080
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Dec 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Dec 2016	Dec 2017
FINAL DESIGN	Jan 2017	Jul 2017	Dec 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Sep 2018	Sep 2019
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Sep 2019	Sep 2020
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Sep 2019	Sep 2020
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Sep 2019	Sep 2020
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Sep 2019	Sep 2020
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Sep 2019	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CREATED 8/26/16...\$30M (P-1018, FY19) FR. P-6CWANCR PER ANDREW E-MAIL...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1AQWALK
Project Description: MLK Triangle/Aqueduct Walk X001-114M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 104 101

Borough: BRONX

Budget Lines: WM-0011 P-1018

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,247	\$203	\$42	\$0	\$0	\$0	\$0	\$3,492
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

IN BRONX

Scope Summary:

MLK TRIANGLE/AQUEDUCT WALK XG-31950-109M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1ARAMEZ
Project Description: Mezzanine dsgn & cons Aramark Bldg Shops & store X360-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-0505

Original Budget: \$559

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$6	\$403	\$0	\$0	\$0	\$409
Non-City	\$53	\$0	\$97	\$0	\$0	\$0	\$0	\$150

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

850 EAST 138TH STREET, BRONX

Scope Summary:

MEZZANINE DESIGN AND CONSTRUCTION AT ARAMARK BUILDING (CWS SHOPS AND STOREHOUSE)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1BCSPL1
Project Description: BRONX - ELEC OFFICIALS BLDG REQ - PLMB XG-308M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$281

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$238	\$90	\$0	\$0	\$0	\$0	\$0	\$328
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Mar 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

BUILDING REQUIREMENTS - PLMB

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1BRTPEL
Project Description: BARTOW PELL MANSION RESTORE THE ORANGERIE

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

BARTOW PELL MANSION RESTORATION OF THE ORENGERIE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1BRUCKN
Project Description: Bruckner Soundview Greenway Connection - XG-31700-104M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 109

Borough: BRONX

Budget Lines: P-0963

Original Budget: \$2,148

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$820
Non-City	\$2,087	\$100	\$138	\$0	\$0	\$0	\$0	\$2,325

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Dec 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2008	Mar 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2009	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BRONX RIVER

Scope Summary:

GREENWAY CONNECTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1BWBXP1
Project Description: Reconstruction of plgrs, Borough of Bronx (XG-508M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,236

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610
Non-City	\$82	\$0	\$0	\$0	\$130	\$0	\$0	\$212

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

VARIOUS IN THE BRONX

Scope Summary:

RC OF PLGRDS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1BWRCTR
Project Description: WEST BX RECR CTR HVAC RC- X261-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1250

Original Budget: \$1,228

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,306	\$0	\$133	\$0	\$0	\$0	\$0	\$1,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

BX REC CTRS HVAC RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CHARLG
Project Description: Charlton Garden - Phase II X086-108M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$1,050

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,697	\$0	\$0	\$0	\$230	\$0	\$0	\$1,927
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2021

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

BRONX

Scope Summary:

CHARLTON GARDEN RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPI134
Project Description: CPI PH2 - Playground 134 Reconstruction (X138-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$3,270

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$144	\$5,384	\$1,726	\$0	\$0	\$0	\$0	\$7,254
Non-City	\$469	\$1,531	\$0	\$0	\$0	\$0	\$0	\$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

CPI PH3 - PLAYGROUND 134 RECONSTRUCTION (X138-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIBPG
Project Description: CPI PH2 - Blackrock Plgd. Recon. (X205-116M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,034	\$0	\$0	\$225	\$0	\$0	\$0	\$2,259
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Dec 2015	Jul 2015	Mar 2016
DESIGN	Dec 2015	Mar 2017	Mar 2016	Jul 2016
BID/ REGISTER CONTRACT	Mar 2017	Dec 2017	Jul 2016	May 2017
CONSTRUCTION	Dec 2017	Dec 2018	Mar 2018	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Apr 2019	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CPI- RECONSTRUCTION OF BLACKROCK PLAYGROUND.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIBR2
Project Description: CPI PH2-174TH St.Plgd/BX River House-Plgd/Mini Pool X159-118

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,451	\$0	\$0	\$635	\$0	\$0	\$0	\$5,086
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

CPI PH2 - 174TH ST. PLGD/BX RIVER HOUSE-PLAYGROUND/MINI POOL

Scope Summary:

CPI PH2 - 174TH ST. PLGD/BX RIVER HOUSE-PLAYGROUND/MINI POOL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIBR3
Project Description: CPI PH2-174TH St.Plgd/BX River House- Comfort Stat X159-218M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,516

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$53	\$1,495	\$192	\$0	\$0	\$0	\$0	\$1,740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CPI PH2-174TH ST. PLGD/BX RIVER HOUSE- COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIGAR
Project Description: CPI PH2 - Garrison Playground (X106-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$7,180

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,862	\$0	\$0	\$874	\$0	\$0	\$0	\$6,736
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Apr 2018	Jul 2018
CONSTRUCTION	Sep 2018	Sep 2019	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Oct 2019	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CPI PH 3 - GARRISON PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIHNT
Project Description: CPI PH 1- Hunts Point Playground (X113-115M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,172	\$0	\$227	\$0	\$0	\$0	\$0	\$4,399
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Dec 2014
DESIGN	Sep 2014	Dec 2014	Dec 2014	Mar 2015
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Feb 2017	Aug 2017
CONSTRUCTION	Mar 2015	Mar 2016	Aug 2017	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HUNTS POINT PLAYGROUND, BRONX

Scope Summary:

CPI - HUNTS POINT PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPILCM
Project Description: CPI Phase 1- Little Claremont Pk X299-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169

Original Budget: \$3,808

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,015	\$74	\$0	\$0	\$0	\$0	\$0	\$4,089
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Apr 2016	Apr 2017
CONSTRUCTION	Sep 2018	Sep 2019	Apr 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Dec 2018	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CPI PHASE 1- LITTLE CLAREMONT PK , BRONX

Scope Summary:

CPI PHASE 1- LITTLE CLAREMONT PK X299-116M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIPMT
Project Description: CPI PH 2 - Plimpton Playground (X148A2-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169 P-1018

Original Budget: \$4,436

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,381	\$14	\$0	\$626	\$0	\$0	\$0	\$5,021
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CPI PH 3 - PLIMPTON PLAYGROUND (X1482-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIPRO
Project Description: CPI Phase 2- Prospect Playground-X148H1-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$6,266

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$691	\$135	\$5,075	\$693	\$0	\$0	\$0	\$6,594
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CPI PHASE 2- PROSPECT PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIWPK
Project Description: CPI PH2 - Walton Park Rcons. (X291-116M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,378

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,951	\$181	\$0	\$20	\$0	\$0	\$0	\$2,152
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Dec 2015	Jul 2015	Dec 2015
DESIGN	Dec 2015	Mar 2017	Dec 2015	Mar 2017
BID/ REGISTER CONTRACT	Mar 2017	Dec 2017	Mar 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019

Explanation for Delay:

Project Location:

CPI- WALTON PARK RCONS. (X291-

Scope Summary:

CPI- WALTON PARK RCONS. (X291-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CRNAPK
Project Description: Crotona Park RC of the Nature Center X010-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,549	\$62	\$0	\$517	\$0	\$0	\$0	\$4,128
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2013
DESIGN	Sep 2009	Dec 2009	Sep 2013	Jan 2021
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Aug 2017	Nov 2017
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Sep 2019	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CROTONA PARK, BRONX

Scope Summary:

CROTONA PARK NATURE CTR - PH I EXTER & INTER RENOV

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CRO17A
Project Description: Williamsbridge Oval Park - Recr Bldg X104-207M/507M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 107

Borough: BRONX

Budget Lines: WM-0011 PU-0022

Original Budget: \$3,480

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,827	\$211	\$0	\$0	\$0	\$0	\$0	\$7,038
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BX

Scope Summary:

PORTION OF PARK WORK TO INCLUDE: PERIMETER WALLS & FENCING WITH GATES, TRACK & FIELD, PLAYGROUND #1, PLAYGROUND #3, SENIOR AREA, ROLLER HOCKEY AREA/SKATE PARK, SLOPE STABILIZATION AND PROMENADE AND RECREATION CENTER SITE WORK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CRO17B
Project Description: WILLIAMSBRIDGE OVAL PLGD 1 & 3 AND SPRAY PLAZA X104-107MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$6,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,723	\$384	\$0	\$0	\$0	\$0	\$0	\$6,107
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

INTERSECTION OF VAN CORTLANDT AVENUE EAST AND RESERVOIR OVAL

Scope Summary:

RECONST OF PLGDS 1 & 3, AND THE CENTRAL SPRAY PLAZA, IN WILLIAMSBRIDGE OVAL, LOCATED AT THE INTERSECTION OF VAN CORTLANDT AVENUE EAST AND RESERVOIR OVAL, BOROUGH OF THE BRONX X104-107MA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CRO19
Project Description: Harris Park - Recon perimeter,construct new fence X136-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$1,761

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,257	\$344	\$0	\$0	\$0	\$0	\$0	\$1,601
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2014	Jun 2014	Apr 2014	Jun 2014
DESIGN	Jun 2014	Sep 2014	Jun 2014	Sep 2014
BID/ REGISTER CONTRACT	Sep 2014	Dec 2014	Sep 2014	Dec 2014
CONSTRUCTION	Dec 2014	Dec 2015	Dec 2014	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Dec 2016	Dec 2015	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF PERIMETER, CONSTRUCTION OF FENCE AND SEWER CONNECTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROALG
Project Description: CROTONA PARK INDIAN LAKE ALGAE REDUCTION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Sep 2020	Dec 2019	Sep 2020
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION	Jun 2021	Dec 2023	Jun 2021	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2025	Dec 2023	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

CROTONA PARK ALGAE REDUCTION AT INDIAN LAKE IN THE BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT02
Project Description: BRONX RIVER GNWAY: BIRCHALL/180TH ST CONNECTION X002-107M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$3,502

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,245	\$75	\$0	\$0	\$0	\$0	\$0	\$3,320
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STUDY AND IMPLEMENTATION OF A ONE MILE BRONX RIVER GREENWAY LINK WITHIN BRONX PARK. GREENWAY WILL CONNECT BIRCHALL AVENUE TO 180TH STREET...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT05
Project Description: Putnam Trail - Acquisition of Right-of-Way- XPUTNAM

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 108

Borough: BRONX

Budget Lines: WM-0011 P-0056

Original Budget: \$824

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$716	\$10	\$4,460	\$0	\$0	\$0	\$5,186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Dec 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2008	Mar 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2009	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BX

Scope Summary:

THE AQUISITION OF THE PUTNAM RAILROAD R.O.W. BETWEEN THE CITY LINE AND THE HARLEM RIVER FOR DEVELOPMENT AS A GREENWAY 3.5 MILES AT APPROX 100 FEET IN WIDTH.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT06
Project Description: BRONX RIVER GREENWAY: MULTI USE PATH 233 ST X004-213M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 112

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$5,001

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,465	\$212	\$0	\$0	\$0	\$0	\$0	\$3,677
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BX

Scope Summary:

CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE IN BRONX PARK OVER PARKWAY AND RIVER TO PROVIDE KEY BRONX RIVER CONNECTION BETWEEN SHOELACE PARK AND MUSKRAT COVE.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT09
Project Description: Pelham Bay Park: Waterfront Development X039-507MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 109

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$8,002

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,339	\$297	\$0	\$0	\$0	\$0	\$0	\$2,636
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BX

Scope Summary:

DEVELOPMENT OF WATERFRONT AREA NEAR LANDFILL, PLUS GREENWAY LINK AND SEAWALL REPAIR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT12
Project Description: PUGSLEY CREEK SALT MARSH & BUFFER RESTOR X088-506M&106M OMBP

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 109

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$852

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,134	\$142	\$0	\$0	\$0	\$0	\$0	\$1,276
Non-City	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$820

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Mar 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BX

Scope Summary:

BOND ACT MATCH TO RESTORE 2.25-ACRE SALT MARSH AREA ON THE NORTHEAST BANK OF PUGSLEY CREEK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT13
Project Description: VC PK- Recon Headhouse & Demolish Greenhouse X092-207M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 107 108 112

Borough: BRONX

Budget Lines: WM-0011 P-0245X

Original Budget: \$3,001

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,070	\$2,573	\$0	\$5,555	\$0	\$0	\$0	\$9,198
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Mar 2012	May 2012
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Aug 2012	Oct 2012
CONSTRUCTION	Mar 2007	Mar 2008	Nov 2012	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2014	May 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BX

Scope Summary:

THE UPGRADE AND EXPANSION OF THE EXISTING NURSERY. WORK TO INCLUDE CONSTRUCTION AND RENOVATION OF COLD FRAMES, GREEN HOUSES, LOADING DOCKS, IRRIGATION LINES, SEWER LINES AND ACCESS WAY...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT14
Project Description: AQUEDUCT WALK - COMF. STATION X001-207M/507M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,820	\$392	\$0	\$0	\$0	\$0	\$0	\$2,212
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Aug 2010
DESIGN	Sep 2006	Dec 2006	Nov 2010	Feb 2011
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Feb 2011	May 2012
CONSTRUCTION	Mar 2007	Mar 2008	Sep 2016	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2018	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BX

Scope Summary:

CONSTRUCTION OF A COMFORT STATION WITH AN OPERATIONS COMPONENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT19
Project Description: HARRIS PARK ATHLETIC FIELDS X136-106M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 107

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$9,479

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$15,569	\$169	\$0	\$0	\$0	\$0	\$0	\$15,738
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:

BX

Scope Summary:

RC OF 9 ATHLETIC FIELDS, 3 NEW STAIRCASES AND ADA ACCESS LEADING TO THE PARK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT28
Project Description: JEROME PARK RESERVOIR-RECREATIONAL PATHWAY XG-20000-107M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 108

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$2,768

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,515	\$492	\$0	\$0	\$0	\$0	\$0	\$5,007
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BX

Scope Summary:

NEW RECREATIONAL PATHWAY TO BE CONSTRUCTED AROUND THE RESERVOIR.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT32
Project Description: RECON PATH & MISC WORK @ AQUEDUCT WALK X001-107M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 107

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$7,001

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,077	\$137	\$0	\$0	\$0	\$0	\$0	\$5,214
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BX

Scope Summary:

RC OF FIRST AQUEDUCT SECTION FROM KINGSBRIDGE RD TO MORTON PLACE. SECTION TO INCLUDE NEW PROMENADE PAVEMENT, NEW PLAYGROUNDS, AND NEW PASSIVE SPACES.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT36
Project Description: PELHAM PARKWAY MALLS X003-107M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$1,502

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,379	\$37	\$0	\$0	\$0	\$0	\$0	\$2,416
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BX

Scope Summary:

RC OF THE PELHAM BAY MALLS FROM THE HUTCHINSON RIVER PARKWAY TO BOSTON ROAD.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT42
Project Description: STORY PLAYGROUND RC OF P. S. 100 X204-106M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$7,316

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,581	\$189	\$0	\$0	\$0	\$0	\$0	\$5,770
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Apr 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Oct 2011	Apr 2019

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

TAYLOR AND THIERIOT AVENUES, BRONX

Scope Summary:

RC OF P.S. 100 (STORY) PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT44
Project Description: PUGSLEY CREEK - FIELD OF DREAMS BFLDS & SITEWORK X088-207M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 102

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$2,201

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,172	\$149	\$0	\$0	\$0	\$0	\$0	\$1,321
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Nov 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BX

Scope Summary:

CREATION OF 3 BALLFIELDS WITH APPROPRIATE IRRIGATION.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT45
Project Description: PUGSLEY CREEK PK - Construct basketball court X088-111M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 109

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$1,202

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,356	\$242	\$0	\$0	\$0	\$0	\$0	\$1,598
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BX

Scope Summary:

CREATION OF A SMALL PLAYGROUND ALONG WHITE PLAINS ROAD AT PATTERSON AVENUE NEAR I.S.
 174...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT46
Project Description: HINES PARK - RECONST OF RETAINING WALL X026-107M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 103

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$677

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$518	\$37	\$0	\$0	\$0	\$0	\$0	\$555
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2011

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BX

Scope Summary:

RENOVATION OF PLAYGROUND.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT48
Project Description: CLARK PLAYGROUND RC X200-105M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 101

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$1,527

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,346	\$225	\$0	\$0	\$0	\$0	\$0	\$1,571
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Mar 2009

Explanation for Delay:

Project Location:

BX

Scope Summary:

PLAYGROUND RC TO INCLUDE NEW PLAY EQUIPMENT, HANDBALL AND BASKETBALL COURT RENOVATIONS WITH COLOR SEAL COATING, PAVEMENT, SWINGS, AND FENCING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT51
Project Description: SEDGWICK PLAYGROUND X158-106M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 105

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$172

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,941	\$227	\$0	\$0	\$0	\$0	\$0	\$2,168
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BX

Scope Summary:

RC OF ENTIRE PLAYGROUND, INCLUDING COMFORT STATION.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT68
Project Description: MULLALY PARK - SKATE BUILDING X034-207M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 199

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$1,782

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,148	\$529	\$0	\$0	\$0	\$0	\$0	\$3,677
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	May 2008
DESIGN	Sep 2007	Dec 2007	May 2008	Aug 2008
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Oct 2008	May 2009
CONSTRUCTION	Mar 2008	Mar 2009	Aug 2009	Aug 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Jun 2012	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MULLALY PARK - BOROUGH OF THE BRONX

Scope Summary:

RECONSTRUCTION OF THE SKATE BUILDING AT MULLALY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROUL1
Project Description: VAN CORT PLGD & COMF. STAT(SACHKERAH WOODS) X092-400MA/700MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 107

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$2,776

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,635	\$73	\$0	\$0	\$0	\$0	\$0	\$2,708
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2019

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

BX

Scope Summary:

ADDITIONAL FACILITIES TO BE DEVELOPED WITH PLAYGROUND RC: DOG RUN, PICNIC AREAS AND RC OF PARK ENTRANCES AT THE SOUTHEAST CORNER OF VAN CORTLANDT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CRPOFW
Project Description: Crotona Park -Recon pool perimeter fence & wall X010-314M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$2,448

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,074	\$41	\$192	\$0	\$0	\$0	\$0	\$3,307
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DEMOLITION OF EXISTING STEEL FENCE WITH WELDED STEEL PLATED AND BARBED WIRE,
 RECONSTRUCTION OF FOUNDATION WALL AND CONSTRUCTION OF NEW STEEL FENCE.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CRPOHS
Project Description: Crotona Park - pool towers X010-210MA3

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,072	\$0	\$262	\$0	\$0	\$0	\$0	\$3,334
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Nov 2010
DESIGN	Sep 2009	Dec 2009	Nov 2010	Nov 2012
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2012	Jun 2013
CONSTRUCTION	Mar 2010	Mar 2011	Jun 2013	Jun 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Jun 2014	Jun 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CROTONA PARK POOL HOUSE

Scope Summary:

CROTONA PARK POOL HOUSE - RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1DEPOT
Project Description: Depot Place - portion of Harlem River greenway XG-31800-106M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,015

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,386	\$0	\$0	\$0	\$0	\$0	\$0	\$1,386
Non-City	\$2,346	\$0	\$0	\$743	\$0	\$0	\$0	\$3,089

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Mar 2024

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

DEPOT PLACE GREENWAY PROJECT

Scope Summary:

DEPOT PLACE GREENWAY PROJECT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1ECHOPK
Project Description: Echo Park Playground and Sports Fields- X017-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 105

Borough: BRONX

Budget Lines: P-0245X P-D021 P-1018

Original Budget: \$5,452

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$727	\$4,271	\$183	\$0	\$0	\$0	\$0	\$5,181
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF THE PLAYGROUND AND SPORTS FIELDS AT ECHO PARK IN THE BRONX.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1EDENPG
Project Description: Edenwald PLGD - basketball & handball crts (X165-116MA)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: P-X245 P-1018 P-1008

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$372	\$2,068	\$0	\$0	\$0	\$0	\$0	\$2,440
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2015
DESIGN	Sep 2013	Dec 2013	Oct 2015	Jun 2020
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	May 2018	Jun 2022
CONSTRUCTION	Mar 2014	Mar 2015	Jun 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jun 2023	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

EDENWALD PLAYGROUND, BRONX

Scope Summary:

EDENWALD PLAYGROUND - PHASE1 RECONSTRUCT BASKETBALL & HANDBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1EWENPK
Project Description: Ewen Park - construct playground X019-112M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 108

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$735

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,792	\$0	\$0	\$135	\$0	\$0	\$0	\$1,927
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Sep 2009	Dec 2009
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2009	Mar 2010
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2010	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Mar 2011	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

JOHNSON AVE, W 232 ST, RIVERDALE AVE

Scope Summary:

CONSTRUCT NEW PLAY AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1FERPNT
Project Description: Ferry Point Community Park - Adult Fitness Area

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF ADULT FITNESS AREA - FERRY POINT COMMUNITY PARK - THEBRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1FERRY8
Project Description: Ferry Point Park - Waterfront Park X126-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-0720 P-1018

Original Budget: \$20,656

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,165	\$2,827	\$1,346	\$0	\$0	\$0	\$0	\$16,338
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Nov 2015
DESIGN	Sep 2009	Dec 2009	Nov 2015	Jul 2018
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Nov 2018	Apr 2025
CONSTRUCTION	Mar 2010	Mar 2011	Apr 2025	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Apr 2025	Apr 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FERRY POINT WATERFRONT

Scope Summary:

FERRY POINT WATERFRONT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1GHPCSR
Project Description: Grove Hill Playground-Comfort Station Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0505

Original Budget: \$2,114

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$141	\$6	\$1,544	\$0	\$0	\$0	\$0	\$1,691
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF GROVE HILL PLAYGROUND COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1GIGP01
Project Description: St. Mary's Park & Rec Ctr Green Infrastructure XG-413M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169 P-1018

Original Budget: \$563

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,015	\$34	\$0	\$0	\$0	\$0	\$0	\$1,049
Non-City	\$619	\$1	\$0	\$0	\$0	\$0	\$0	\$620

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Mar 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

FY13 GREEN INNOVATIONS GRANT PROGRAM - BX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1GRAUER
Project Description: Conrad Grauer field - demo & const of 20 ft fence X150-113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$538	\$0	\$0	\$0	\$36	\$0	\$0	\$574
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Sep 2009	Dec 2009
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2009	Mar 2010
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2010	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Mar 2011	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

W 233 STREET, BAILEY AVE, W 234TH ST

Scope Summary:

FENCING HEIGHTENING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HAFFPT
Project Description: HAFFEN PARK - CONSTRUCT ADULT FITNESS AREA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-D021

Original Budget: \$6,020

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$4,730	\$0	\$0	\$0	\$0	\$4,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF ADULT FITNESS AREA - HAFFEN PARK - THE BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HCMARI
Project Description: Hammond Cove Marina

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-D721

Original Budget: \$14,020

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$420	\$0	\$0	\$0	\$420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

HAMMOND COVE MARIA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HGCVPR
Project Description: Hugh Grant Circle & Virginia Pk. Recon. XG-117MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$7,624

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,693	\$431	\$1,301	\$0	\$151	\$0	\$0	\$10,576
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Dec 2017	Sep 2018
CONSTRUCTION	Dec 2018	Dec 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

HUGH GRANT CIRCLE & VIRGINIA PK. RECON.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HPLFLT
Project Description: Highbridge Pool Filter Plant Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1008

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

CITYWIDE

Scope Summary:

HIGHBRIDGE POOL FILTER PLANT RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HUNTPT
Project Description: HUNTS POINT RECREATION CENTER - REPLACE GYMNASIUM FLOOR

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Mar 2023	Sep 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF GYMNASIUM FLOOR AT HUNTS POINT RECREATION CENTER - THEBRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HVMRCS
Project Description: Havemeyer Playground C.S.

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0505

Original Budget: \$1,698

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$136	\$0	\$0	\$1,494	\$0	\$0	\$0	\$1,630
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

HAVEMEYER PLAYGROUND COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1IRRIG
Project Description: Golf Course Irrigation - XG-200M

Ten-Year Plan Category: VEHICLES AND EQUIPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$5,962

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,583	\$122	\$0	\$0	\$0	\$0	\$0	\$12,705
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 1999	Nov 1999	Nov 1999	Nov 1999
DESIGN	Nov 1999	Dec 1999	Nov 1999	Dec 1999
BID/ REGISTER CONTRACT	May 2000	Jul 2000	May 2000	Jul 2000
CONSTRUCTION	Sep 2000	Mar 2001	Sep 2000	Mar 2001
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2001	Mar 2002	Mar 2001	Mar 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

VAN CORTLANDT, PELHAM BAY, SPLIT ROCK

Scope Summary:

VAN CORTLANDT, PELHAM BAY, SPLIT ROCK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1JUNIOR
Project Description: NYS PARKS/JUNIOR'S CAMP - CAMP SITE RENOVATIONS

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

CAMP SITE RENOVATIONS - NYS PARKS / JUNIOR'S CAMP - THE BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1MELCOM
Project Description: CPI PH 1- Melrose Commons Site 32 - XG3200-111M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$4,550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,134	\$9	\$0	\$41	\$0	\$0	\$0	\$7,184
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Dec 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2008	Mar 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2009	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BX

Scope Summary:

MELROSE COMMONS SITE 32

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1MELRO
Project Description: Melrose Commons URA Site 62 Park Development (X350-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$5,987

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,104	\$0	\$0	\$8,451	\$0	\$0	\$0	\$9,555
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2015	Apr 2016	Oct 2015	Apr 2016
DESIGN	Apr 2016	Jul 2017	Apr 2016	Jul 2017
BID/ REGISTER CONTRACT	Jul 2017	Apr 2018	Jul 2017	Apr 2018
CONSTRUCTION	Apr 2018	Apr 2019	Apr 2018	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	Apr 2020	Apr 2019	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MELROSE COMMONS URA SITE 62 PARK DEVELOPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1ORCHBC
Project Description: ORCHARD BEACH - RENOVATIONS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-D021

Original Budget: \$12,107

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$11,107	\$0	\$0	\$0	\$0	\$11,107
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATIONS AT ORCHARD BEACH

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1ORCHMO
Project Description: Orchard Beach M&O Facility Reconstruction

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-0715

Original Budget: \$35,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2016	Apr 2017	Oct 2016	Apr 2017
DESIGN	Apr 2017	Apr 2019	Apr 2017	Apr 2019
BID/ REGISTER CONTRACT	Apr 2019	Jan 2020	Apr 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jan 2023	Jan 2020	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Jan 2024	Jan 2023	Jan 2024

Explanation for Delay:

Project Location:

Scope Summary:

FY17 JAN PLAN NN SUBMISSION \$4M IN FY 19 AND \$12.4M IN FY20...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1OWEND2
Project Description: OWEN F. DOLEN PK GOLDEN AGE CTR X016-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: P-X245 P-D021 P-1018

Original Budget: \$2,485

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,072	\$0	\$0	\$631	\$0	\$0	\$0	\$2,703
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

OWEN DOLAN REC CRT, BOROUGH OF THE BRONX

Scope Summary:

INSTALL NEW ROOF AND WATERPROOF OWEN DOLAN RECREATION CENTER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1OWEND3
Project Description: OWEN DOLEN RECREATION CENTER - X016-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-D021 P-0506

Original Budget: \$1,364

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$183	\$0	\$1,345	\$0	\$0	\$0	\$0	\$1,528
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

OWEN DOLEN RECREATION CENTER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PAVBRX
Project Description: Bronx Pavement Reconstruction (SoGR)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$3,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$600	\$1,000	\$1,800	\$0	\$0	\$3,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

THE BRONX

Scope Summary:

BRONX PAVEMENT RECONSTRUCTION (SOGR)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PAVMOS
Project Description: Mosholu Parkway Greenway Pavement Reconstruction (SoGR)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$200	\$0	\$1,150	\$0	\$0	\$0	\$1,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

THE BRONX

Scope Summary:

MOSHOLU PARKWAY GREENWAY PAVEMENT RECONSTRUCTION (SOGR)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PDSMRC
Project Description: PDF -St. Mary's Rec Ctr RC X045-115M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-0506

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$778	\$79	\$0	\$6,214	\$0	\$0	\$0	\$7,071
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2014	Aug 2014	May 2014	Aug 2014
DESIGN	Aug 2014	Nov 2014	Aug 2014	Sep 2017
BID/ REGISTER CONTRACT	Nov 2014	Feb 2015	Sep 2017	Dec 2017
CONSTRUCTION	Feb 2015	Feb 2016	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Feb 2017	Dec 2018	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BRONX

Scope Summary:

ST. MARY'S REC CTR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PELBRV
Project Description: Pelham parkway -connection to Bronx river greenwayX002-211M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 111

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$999	\$0	\$0	\$0	\$0	\$0	\$0	\$999
Non-City	\$2,294	\$206	\$0	\$0	\$0	\$0	\$0	\$2,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2011
DESIGN	Sep 2008	Dec 2008	Sep 2011	Dec 2012
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2012	Dec 2013
CONSTRUCTION	Mar 2009	Mar 2010	Dec 2013	Dec 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Dec 2014	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PELHAM BAY PARKWAY CONNECTION TO BRONX RIVER GREENWAY

Scope Summary:

PELHAM BAY PARKWAY CONNECTION TO BRONX RIVER GREENWAY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PELDOG
Project Description: Pelham Parkway Dog Run (X002-116M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 111

Borough: BRONX

Budget Lines: P-X245 P-1018

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$752	\$49	\$0	\$54	\$0	\$0	\$0	\$855
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Feb 2016
DESIGN	Sep 2015	Dec 2015	Feb 2016	Jul 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jul 2017	May 2018
CONSTRUCTION	Mar 2016	Mar 2017	Jun 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jul 2019	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PELHAM PARKWAY DOG RUN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PELSHO
Project Description: Pelham Bay Park- Shoreline Recons. (X039-116M)

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011

Original Budget: \$2,867

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$382	\$3,214	\$0	\$0	\$0	\$0	\$0	\$3,596
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

THIS PROJECT WILL REMOVE INTRUSIVE INFRASTRUCTURE FROM THE NATURAL ROCKY SHORE OF PELHAM BAY PARK, RESTORE COASTAL HABITATS, AND IMPROVE PUBLIC ACCESS TO THE SCENIC BAY.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PLG10B
Project Description: FY10 Playground Requirements (XG-410M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: \$1,471

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,794	\$0	\$0	\$0	\$93	\$0	\$0	\$1,887
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

FY10 PLAYGROUND REQUIREMENTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PLG11B
Project Description: FY11 Playground Requirements (XG-415M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-D021

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,933	\$5	\$0	\$114	\$0	\$0	\$0	\$3,052
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Dec 2010
DESIGN	Sep 2010	Dec 2010	Dec 2010	Mar 2012
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Mar 2012	Dec 2012
CONSTRUCTION	Mar 2011	Mar 2012	Dec 2012	Dec 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Dec 2013	Dec 2019

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF STATE REQ CONTRACT

Project Location:

BOROUGH OF BRONX XG-311M

Scope Summary:

FY19 JAN PLAN \$250K P-1018 & \$84K P-D021 ROLL TO FY20...FY20 APRIL PLAN ROLL \$587K P-1018 & \$114K P-D021 ROLL TO FY22...\$587K P1018 FY21 TRSF TO P-6517CBF...\$5K P1018 FY20 TRSF FR P-6517CBF...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PNYFL5
Project Description: PlaNYC- Coop City ballfield - Irrigation Install X251-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-D021 P-0705

Original Budget: \$360

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$122	\$782	\$58	\$0	\$0	\$0	\$0	\$962
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

COOP CITY BALLFIELD, THE BRONX

Scope Summary:

COOP CITY BALLFIELD PATH, BLEACHER & GREEN AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PNYR07
Project Description: PLANYC- BX PK CHANNEL RESTORATION X002-214M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0822

Original Budget: \$1,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$257	\$0	\$156	\$1,800	\$0	\$0	\$0	\$2,213
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

TO REHABILITATE THE CHANNEL AROUND THE ISLAND IN THE BRONX FOREST TO FACILITATE TREE PLANTING AND FOREST RESTORATION.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PNYT17
Project Description: PlaNYC FY 13 Street Tree Planting BX CB 9-12 SP-FL 13

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0822

Original Budget: \$1,424

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,090	\$334	\$0	\$0	\$0	\$0	\$0	\$1,424
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Mar 2015

Explanation for Delay:

Project Location:

Scope Summary:

PLANYC FUNDED TREE PLANTING XG-213M PLANYC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1POECOT
Project Description: POE COTTAGE - INSTALLATION OF ROOF & EXTERIOR RENOVATIONS

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF ROOF & EXTERIOR RENOVATIONS AT POE COTTAGE IN THE BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PTSNPK
Project Description: Patterson Park (X155-116M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-D021

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,639	\$756	\$0	\$0	\$0	\$0	\$0	\$5,395
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PATTERSON PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PUGSLY
Project Description: PUGSLEY CREEK & SOUNDVIEW PARKS INSTALLATION OF BLUE LIGHT

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245

Original Budget: \$122

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

PUGSLEY CREEK/ SOUNDVIEW PARK

Scope Summary:

PUGSLEY CREEK & SOUNDVIEW PARKS □ INSTALLATION OF BLUE LIGHT HELP & FLASHCAMS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PUTNAM
Project Description: PUTNAM GREENWAY - X092-508M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 111 112 109

Borough: BRONX

Budget Lines: P-0245X

Original Budget: \$3,420

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,600	\$306	\$0	\$0	\$0	\$0	\$0	\$2,906
Non-City	\$1,305	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2011	Mar 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

GREENWAY - PUTNAM RAIL TRAIL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1RNQARF
Project Description: Ranaqua Roof Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1249 P-1018

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$227	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,727
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

RANAQUA, BOROUGH OF THE BRONX

Scope Summary:

RECONSTRUCTION OF RNAQUA ROOF

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1RNQRMP
Project Description: Reconstruction of Ranaqua M&O Storehouse Ramp

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$3,275

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$380	\$0	\$2,895	\$0	\$0	\$0	\$3,275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF RANAQUA M&O STOREHOUSE RAMP

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TRAILX
Project Description: West Farms Park - Construction Continuation X288-114M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$3,045

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,286	\$0	\$0	\$286	\$0	\$0	\$0	\$2,572
Non-City	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$636

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Apr 2014	Jan 2014	Dec 2014
DESIGN	Apr 2014	Jul 2014	Dec 2014	Jan 2017
BID/ REGISTER CONTRACT	Jul 2014	Oct 2014	Nov 2016	Jan 2019
CONSTRUCTION	Oct 2014	Oct 2015	Apr 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2016	May 2020	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX RIVER PARK - WEST FARMS ON 179TH STREET BETWEEN 180TH AND EAST TREMONT / 180TH TO MORRIS PARK AVENUE

Scope Summary:

CONSTRUCTION CONTINUATION OF WEST FARMS PARK INCLUDING CURBS, PAVEMENT, LIGHTING, AND PLANTING.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TRE18A
Project Description: FY 18 Street Trees Bronx CB's 1-8, XG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0822 WM-0011

Original Budget: \$2,090

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$70	\$2,990	\$0	\$0	\$0	\$0	\$0	\$3,060
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

Explanation for Delay:

Project Location:

FY 18 STREET TREES BRONX CB'S 1-8,

Scope Summary:

FY 18 STREET TREES BRONX CB'S 1-8,

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TRE18B
Project Description: FY 18 Street Trees Bronx CB's 9-12, XG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0822

Original Budget: \$1,432

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$186	\$0	\$0	\$815	\$0	\$0	\$0	\$1,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

Explanation for Delay:

Project Location:

FY 18 STREET TREES BRONX CB'S 9-12,

Scope Summary:

FY 18 STREET TREES BRONX CB'S 9-12,

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TRE20A
Project Description: FY20 Street Trees Bronx CB's 1-4, XG-119M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075 ED-0409 P-0822 P-X822 P-1018

Original Budget: \$2,260

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$155	\$747	\$1,522	\$0	\$0	\$0	\$0	\$2,424
Non-City	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

Explanation for Delay:

Project Location:

FY20 STREET TREES BRONX CB'S 1-4,

Scope Summary:

FY20 STREET TREES BRONX CB'S 1-4,

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TRE20B
Project Description: FY20 Street Trees Bronx CB's 5-8 XG-219M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011 P-0822 P-D822 P-1018

Original Budget: \$2,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$155	\$12	\$2,788	\$0	\$0	\$0	\$0	\$2,955
Non-City	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

Explanation for Delay:

Project Location:

FY20 STREET TREES BRONX CB'S 5-8 XG-219M

Scope Summary:

FY20 STREET TREES BRONX CB'S 5-8 XG-219M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TRE20C
Project Description: FY20 Street Trees Bronx CB's 9-12 XG-319M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169 P-1018 P-0822

Original Budget: \$2,433

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$155	\$55	\$18	\$2,360	\$0	\$0	\$0	\$2,588
Non-City	\$0	\$417	\$0	\$0	\$0	\$0	\$0	\$417

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

Explanation for Delay:

Project Location:

FY20 STREET TREES BRONX CB'S 9-12 XG-319M

Scope Summary:

FY20 STREET TREES BRONX CB'S 9-12 XG-319M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TRE21A
Project Description: FY21 Street Trees Bronx CB's 1-4,9,10 XG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0822

Original Budget: \$2,631

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,631	\$0	\$0	\$0	\$0	\$2,631
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Sep 2020	Dec 2019	Sep 2020
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION	Jun 2021	Dec 2023	Jun 2021	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2025	Dec 2023	Dec 2025

Explanation for Delay:

Project Location:

BOROWIDE

Scope Summary:

FY21 STREET TREES BRONX CB'S 1-4,9,10

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TREL21
Project Description: FY21 Street Trees BX CB's5-8,11,12 (3Y)

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0822 P-1018

Original Budget: \$6,719

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$6,032	\$0	\$0	\$0	\$0	\$6,032
Non-City	\$0	\$9	\$678	\$0	\$0	\$0	\$0	\$687

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

FY21 STREET TREES BX CB'S5-8,11,12 (3Y)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1VNFPOL
Project Description: Van Nest Flag Pole X093-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-X245

Original Budget: \$60

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$647	\$19	\$0	\$30	\$0	\$0	\$0	\$696
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Feb 2016
DESIGN	Sep 2015	Dec 2015	Feb 2016	May 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jun 2017	Nov 2017
CONSTRUCTION	Mar 2016	Mar 2017	Feb 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Feb 2019	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

VAN NEST FLAG POLE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1WDLNCS
Project Description: Woodlawn Playground C.S

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0505

Original Budget: \$1,554

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$142	\$0	\$0	\$1,554	\$0	\$0	\$0	\$1,696
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

WOODLAWN PLAYGROUND COMFORT STATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1WDLNSS
Project Description: Woodlawn Plgd- Recon of Spray Shower X092-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-D021

Original Budget: \$1,296

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$190	\$0	\$950	\$0	\$0	\$0	\$0	\$1,140
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

WOODLAWN PLAYGROUND, VAN CORTLANDT PARK

Scope Summary:

WOODLAWN PLAYGROUND - SPRAY SHOWER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY1-03
Project Description: SANDY - Bronx Type 2 Playgrounds R/C

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$311

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$31	\$0	\$31
Non-City	\$0	\$0	\$0	\$0	\$0	\$280	\$0	\$280

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

SUPERVISION OF BRONX DAMAGED SITES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY1-06
Project Description: SANDY - Ferry Point Park Type 3 X126-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,924

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$297	\$0	\$0	\$357	\$0	\$0	\$0	\$654
Non-City	\$896	\$0	\$1,351	\$0	\$0	\$0	\$0	\$2,247

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

FERRY PT PK TYPE 3

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY1-07
Project Description: SANDY- Bronx tree removal XG-314M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,480

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$132	\$39	\$0	\$0	\$0	\$0	\$0	\$171
Non-City	\$982	\$350	\$0	\$0	\$0	\$0	\$0	\$1,332

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Mar 2014	Jan 2014	Mar 2014
DESIGN	Apr 2014	Jun 2014	Apr 2014	Jun 2014
BID/ REGISTER CONTRACT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION	Sep 2014	Sep 2015	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2016	Sep 2015	Sep 2016

Explanation for Delay:

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

SANDY - REMOVAL OF TREES IN BOROUGH OF BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY1-09
Project Description: SANDY Type 3 Pelham Bay Park - Recon seawall X039-215M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,598

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9	\$0	\$0	\$0	\$0	\$159	\$0	\$168
Non-City	\$0	\$0	\$0	\$0	\$0	\$1,430	\$0	\$1,430

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

CNYG-514M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY1-10
Project Description: Hammond Cove Marina X310-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,187

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$252	\$4	\$343	\$0	\$0	\$0	\$0	\$599
Non-City	\$323	\$32	\$2,320	\$0	\$0	\$0	\$0	\$2,675

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Dec 2017	Sep 2018
CONSTRUCTION	Dec 2018	Dec 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

HAMMOND'S COVE MARINA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY1-11
Project Description: Pelham Bay Landfill

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$10,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$100	\$0	\$791	\$78	\$0	\$0	\$1,069
Non-City	\$0	\$880	\$0	\$7,134	\$703	\$0	\$0	\$8,717

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

HUTCHINSON RIVER, LONG ISLAND SOUND BET. BRONC COUNTY LINE AND MIDDLETOWN RD., WATT AVE. IN THE BRONX

Scope Summary:

SANDY - PELHAM BAY LANDFILL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY6-11
Project Description: SANDY - Park reconstruction (Type 3) (Non - Emergency)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$60,019

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3	\$0	\$0	\$0	\$0	\$65	\$0	\$68
Non-City	\$28	\$0	\$0	\$0	\$0	\$182	\$0	\$210

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

SANDY - PARK RECONSTRUCTION (NON-EMERGENCY)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: C75-FCAD
Project Description: FACADE RECONSTRUCTION AT EMTC, NIC,QDC, MDC, and GRVC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: \$1,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$18,070	\$127	\$0	\$0	\$0	\$0	\$0	\$18,197
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	May 2007	Aug 2007
PRELIMINARY DESIGN	Sep 2006	Jan 2007	Aug 2007	Dec 2007
FINAL DESIGN	Jan 2007	Jul 2007	Dec 2007	Jun 2008
BID AWARD AND REGISTER CONTRCT	Jul 2007	Oct 2007	Jun 2008	Sep 2008
CONSTRUCTION TO 25%	Oct 2007	Feb 2008	Sep 2008	Jan 2009
CONSTRUCTION TO 50%	Feb 2008	Jun 2008	Jan 2009	May 2010
CONSTRUCTION TO 75%	Jun 2008	Oct 2008	May 2010	Jan 2014
ORIGINAL EQUIP & FURNISHING	Oct 2008	Jan 2009	Jan 2014	Aug 2014
SUBSTANTIAL COMPLETION	Jan 2009	Mar 2009	Aug 2014	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Apr 2009	Jun 2019	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FACADE RECONSTRUCTION AT NIC,QDC,BBKC,BKDC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO290BCHJ
Project Description: BCHJ-Post Construction Work

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0290

Original Budget: \$44,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$41,069	\$682	\$0	\$0	\$0	\$705	\$0	\$42,456
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013
DESIGN START	Feb 2014	Feb 2014	Feb 2014	Feb 2014
DESIGN COMPLETION	Dec 2014	Dec 2014	Dec 2014	Dec 2014
CONSTRUCTION START	Apr 2015	May 2015	Apr 2015	May 2015
CONSTRUCTION COMPLETION	May 2020	May 2020	May 2020	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BCHJ-POST CONSTRUCTION WORK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO290XSB1
Project Description: DASNY - BRONX CRIMINAL CT COMPLEX

Ten-Year Plan Category: CONSTRUCTION OF NEW COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: PW-0077 CO-0290

Original Budget: \$415,163

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$204,631	\$2,098	\$0	\$0	\$11,787	\$0	\$0	\$218,516
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 1994	May 1994	May 1994	May 1994
DESIGN START	May 1994	Apr 1995	May 1994	Apr 1995
DESIGN COMPLETION	Apr 1995	Jan 2001	Apr 1995	Jan 2001
CONSTRUCTION START	Jan 2001	Jan 2001	Jan 2001	Oct 2003
CONSTRUCTION COMPLETION	Jan 2001	Sep 2006	Jun 2020	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TO CONSTRUCT A NEW BUILDING TO HOUSE THE SUPREME COURT/CRIMINAL TERM24 COURT ROOMS ARE TO BE CONSTRUCTED ALONG WITH JUDGES CHAMBERS, CLERIJURY FUNCTIONS, AND ANCILLARY SPACETHIS PROJECT IS PART OFTHE CITY'S COURT MASTER PLAN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO293LL11
Project Description: 851 GRAND CONCOURSE - FACADE RECONSTRUCTION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0293

Original Budget: \$13,057

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$847	\$0	\$0	\$255	\$1,800	\$0	\$11,955	\$14,857
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	May 2021	Mar 2021	May 2021
PRELIMINARY DESIGN	May 2021	Sep 2021	May 2021	Sep 2021
FINAL DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jun 2023	Sep 2023	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Nov 2023	Sep 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Dec 2023	Nov 2023	Dec 2023

Explanation for Delay:

Project Location:

Scope Summary:

851 GRAND CONCOURSE - FAÇADE REPAIRS LOCAL LAW 11

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO293SP
Project Description: 851 GRAND CONCOURSE - FIRE PROTECTION/SPRINKLERS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: CO-0293

Original Budget: \$44,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,215	\$0	\$0	\$37,735	\$0	\$0	\$0	\$44,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2017	May 2017	Feb 2017	May 2017
PRELIMINARY DESIGN	May 2017	Aug 2017	May 2017	Aug 2017
FINAL DESIGN	Aug 2017	Feb 2018	Aug 2017	Dec 2019
BID AWARD AND REGISTER CONTRCT	Feb 2018	May 2018	Dec 2019	Mar 2020
CONSTRUCTION TO 25%	May 2018	Sep 2018	Mar 2020	Jul 2020
CONSTRUCTION TO 50%	Sep 2018	Jan 2019	Jul 2020	Nov 2020
CONSTRUCTION TO 75%	Jan 2019	May 2019	Nov 2020	Mar 2021
ORIGINAL EQUIP & FURNISHING	May 2019	Aug 2019	Mar 2021	Jun 2021
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Jun 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Aug 2021	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

851 GRAND CONCOURSE - FIRE PROTECTION/SPRINKLERS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO295EV
Project Description: 1118 GRAND CONCOURSE - ELEVATORS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0295

Original Budget: \$9,855

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$702	\$0	\$0	\$0	\$9,315	\$0	\$10,017
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023
PROJECT START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
DESIGN START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
DESIGN COMPLETION	Feb 2023	Mar 2023	Mar 2023	Mar 2023
CONSTRUCTION START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
CONSTRUCTION COMPLETION	Feb 2023	Mar 2023	Mar 2023	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

1118 GRAND CONCOURSE - ELEVATORS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO295EXT
Project Description: 1118 GRAND CONCOURSE - FACADE REPAIRS LOCAL LAW 11

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0295

Original Budget: \$230

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$230
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	May 2021	Mar 2021	May 2021
PRELIMINARY DESIGN	May 2021	Sep 2021	May 2021	Sep 2021
FINAL DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jun 2023	Sep 2023	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Nov 2023	Sep 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Dec 2023	Nov 2023	Dec 2023

Explanation for Delay:

Project Location:

Scope Summary:

1118 GRAND CONCOURSE - FACADE REPAIRS LOCAL LAW 11

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CS-ER-WCP
Project Description: PARALLEL SEWER-REDUCE CSO DISCHARGE FROM PUGSLEY CREEK

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: SE-0002X

Original Budget: \$76,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$102,508	\$662	\$0	\$7,250	\$0	\$0	\$0	\$110,420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	May 2013	Jun 2012	May 2013
PRELIMINARY DESIGN	Jun 2013	May 2015	Jun 2013	May 2015
FINAL DESIGN	Jun 2015	May 2016	Jun 2015	May 2016
BID AWARD AND REGISTER CONTRCT	May 2016	Dec 2017	May 2016	Dec 2017
CONSTRUCTION TO 25%	Dec 2017	May 2018	Dec 2017	May 2018
CONSTRUCTION TO 50%	May 2018	Dec 2018	May 2018	Dec 2018
CONSTRUCTION TO 75%	Dec 2018	Jun 2019	Dec 2018	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Dec 2019	Jun 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Nov 2020	Dec 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

THIS PROJECT WILL INVOLVE CONSTRUCTING A NEW PARALLEL INTERCEPTOR FROM CSO-24 TO R-6 TO REDUCE CSO DISCHARGE FROM PUGSLEY CREEK AS REQUIRED BY DEC IN ORDER TO APPROVE A MODIFICATION REQUEST TO ELIMINATE A 12-MG CSO TANK (\$300M) FROM WESTCHESTER CREEK.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: E14-0003
Project Description: DCAS - BRONX FAMILY CRIMINAL COURT-ENERGY UPGRADE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 100

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$3,975

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,547	\$24	\$716	\$0	\$0	\$0	\$0	\$9,287
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2014	Jan 2014	Jan 2014	Jan 2014
DESIGN START	Jul 2014	Jul 2014	Jul 2014	Jul 2014
DESIGN COMPLETION	Jul 2015	Jul 2015	Jul 2015	Jul 2015
CONSTRUCTION START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
CONSTRUCTION COMPLETION	Feb 2017	Feb 2017	Feb 2017	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ENERGY UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EO26-0005
Project Description: NYPL -Richmondtown Branch Library - Window Upgrades

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

DDC -RICHMONDTOWN BRANCH LIBRARY - WINDOW UPGRADES

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EO26-0015
Project Description: DCLA - NY Botanical Garden Campus: ECAG Service Bldg (Round)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2019	Mar 2019	Mar 2019	Mar 2019
DESIGN START	Mar 2019	Mar 2019	Mar 2019	Mar 2019
DESIGN COMPLETION	Mar 2019	Mar 2019	Mar 2019	Mar 2019
CONSTRUCTION START	Mar 2019	Mar 2019	Mar 2019	Mar 2019
CONSTRUCTION COMPLETION	Mar 2019	Mar 2019	Mar 2019	Mar 2019
DEVELOP SCOPE	Mar 2019	Jun 2019	Mar 2019	Jun 2019
PRELIMINARY DESIGN	Jun 2019	Oct 2019	Jun 2019	Oct 2019
FINAL DESIGN	Oct 2019	Mar 2020	Oct 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

NEW YORK BOTANICAL GARDEN CAMPUS: ECAG SERVICE BLDG (ROUND) - LIGHTING UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-553
Project Description: WATER MAIN IN SOUTHERN BLVD - WESTCHESTER AV & BOSTON RD

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 102 103

Borough: BRONX

Budget Lines: WM-0001 WM-0006 HW-0200 TF-0002 HW-0001X

Original Budget: \$16,885

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$54,788	\$5,586	\$0	\$0	\$0	\$0	\$0	\$60,374
Non-City	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2009	Jun 2009	Apr 2009	Jun 2009
PRELIMINARY DESIGN	Jun 2009	Oct 2009	Jun 2009	Oct 2009
FINAL DESIGN	Oct 2009	Apr 2010	Oct 2009	Apr 2010
BID AWARD AND REGISTER CONTRCT	Apr 2010	Jul 2010	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jul 2010	Nov 2010	Jun 2015	Jun 2015
CONSTRUCTION TO 50%	Nov 2010	Mar 2011	Jun 2015	Jun 2015
CONSTRUCTION TO 75%	Mar 2011	Jul 2011	Jun 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jul 2011	Oct 2011	Jun 2015	Jun 2015
SUBSTANTIAL COMPLETION	Oct 2011	Dec 2011	Jun 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2011	Jan 2012	Dec 2016	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WATER MAIN IN SOUTHERN BLVD - WESTCHESTER AV & BOSTON RD

Scope Summary:

WATER MAIN IN SOUTHERN BLVD - WESTCHESTER AV & BOSTON RD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-556A
Project Description: UPGRADE WATER MAINS AT NY BOTANICAL GARDENS (BX)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 100 106 107 111 112

Borough: BRONX

Budget Lines: WM-0006

Original Budget: \$1,789

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$115	\$0	\$1,650	\$0	\$0	\$0	\$0	\$1,765	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2008	May 2008	Jul 2017	Sep 2017
PRELIMINARY DESIGN	May 2008	Sep 2008	Sep 2017	Jan 2018
FINAL DESIGN	Sep 2008	Mar 2009	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Oct 2019	Oct 2019
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Oct 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Dec 2019	Sep 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CLEANING, SURVEYIN, LINING AND REPLACING 36" AND 48" WATER MAINS, ANDUPGRADE EXISTING DISTRIBUTION WATER MAINS IN BOTANICAL GARDEN AREA.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-559
Project Description: WM & SE WORK IN RECON. OF METROPOLITAN AV.

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 106

Borough: BRONX

Budget Lines: WM-0001

Original Budget: \$10,491

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,923	\$120	\$0	\$0	\$0	\$0	\$0	\$10,043
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Feb 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2010	Jun 2010
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2010	Oct 2010
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Oct 2010	Feb 2011
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Feb 2011	Jun 2011
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Jun 2011	Sep 2011
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Sep 2011	Nov 2011
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Nov 2011	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WATER MAIN AND COMB. SEWER REPLACEMENT AND REHAB IN RECONSTRUCTION OF METROPOLITAN AVE AND UNIONPORT RD IN PARKCHESTER AREA.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-560
Project Description: RECON WM IN WEST FARMS SQUARE (HWXP2007)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 106

Borough: BRONX

Budget Lines: SE-0002X WM-0006 WM-0001

Original Budget: \$8,096

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$935	\$7,161	\$0	\$0	\$0	\$0	\$8,096
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECON WM IN WEST FARMS SQUARE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-562
Project Description: New 46" Trunk Water Main in E.233rd St. Bronx

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 112

Borough: BRONX

Budget Lines: WM-0006 WM-0001 SE-0002X

Original Budget: \$8,234

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$709	\$0	\$31,143	\$0	\$0	\$0	\$0	\$31,852	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2012	Aug 2012	May 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2014	Jan 2015	Dec 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jan 2018	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW 46" TRUNK WATER MAIN IN E.233RD ST. BRONX, BETWEEN BRONXWOOD AVENUE AND BAYCHESTER AVENUE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-568
Project Description: New 20" sub-aqueous water main extension to Randall's Island

Ten-Year Plan Category: EXTENSIONS

Community Boards Served: 101

Borough: BRONX

Budget Lines: WM-0001

Original Budget: \$6,243

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$39,793	\$251	\$0	\$0	\$0	\$0	\$0	\$40,044
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Oct 2014
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Oct 2014	Jan 2015
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jan 2015	Sep 2015
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Sep 2015	May 2016
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	May 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Jun 2017	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW 20" SUB-AQUEOUS WATER MAIN EXTENSION TO RANDALL'S ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-569
Project Description: Replacement of Trunk WM in Bainbridge Ave

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 108

Borough: BRONX

Budget Lines: WM-0006 WM-0001 SE-0002X

Original Budget: \$19,229

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$51,267	\$9,162	\$0	\$0	\$0	\$0	\$0	\$60,429
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	May 2014	Mar 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACEMENT OF TRUNK WM IN BAINBRIDGE AVE BETWEEN GUN HILL RD & HOLLYLA, AND IN JEROME AVE BETWEEN HOLLY LA AND E. 233RD ST., ETC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-570
Project Description: Trunk & Dist WM & Comb. Sewer Replacement, bx

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 105

Borough: BRONX

Budget Lines: WM-0006 WM-0001 SE-0002X

Original Budget: \$12,384

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$0	\$11,589	\$0	\$0	\$0	\$0	\$11,689
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

RUNK & DISTRIBUTION WM & COMBINED SEWER REPLACEMENT IN UNIVERSITY AVENUE, BX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-573
Project Description: Trunk and distribution water main work & combined sewer repl

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 108

Borough: BRONX

Budget Lines: WM-0001

Original Budget: \$4,329

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$16,414	\$786	\$0	\$0	\$0	\$0	\$0	\$17,200
Non-City	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2021	Nov 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRUNK AND DISTRIBUTION WATER MAIN WORK & COMBINED SEWER REPL IN WALDOAVE BET. GREYSTONE AVE & IRWIN AVE, ETC BRONX, NYC.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HEDA-002
Project Description: Accelerated Distribution WM replcmnt & sewer rehab: BX

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0001

Original Budget: \$21,446

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$20,176	\$250	\$0	\$0	\$0	\$0	\$0	\$20,426
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REHAB/REPLACEMENT, BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HEDA-003
Project Description: Accelerated Distribution WM replcmnt & sewer rehab: BX

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0001

Original Budget: \$19,516

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$21,236	\$1,260	\$0	\$0	\$0	\$0	\$0	\$22,496
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REHAB/REPLACEMENT, BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112WLFA
Project Description: WILLOW AVE FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0112

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$782	\$83	\$0	\$0	\$0	\$0	\$0	\$865
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Oct 2016	Jul 2016	Oct 2016
DESIGN COMPLETION	Oct 2016	Jun 2017	Oct 2016	Jun 2017
CONSTRUCTION START	Jun 2017	Feb 2019	Jun 2017	Feb 2019
CONSTRUCTION COMPLETION	Feb 2019	May 2019	Feb 2019	May 2019

Explanation for Delay:

Project Location:

Scope Summary:

FIRE SAFETY SYSTEM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115FRFA
Project Description: FREEMAN FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$256

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$615	\$39	\$283	\$0	\$0	\$0	\$0	\$937
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

FREEMAN FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115JCFS
Project Description: JACKSON FAMILY FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$1,485

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,051	\$2	\$414	\$0	\$0	\$0	\$0	\$1,467
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Oct 2016	Jul 2016	Oct 2016
DESIGN COMPLETION	Oct 2016	Jun 2017	Oct 2016	Jun 2017
CONSTRUCTION START	Jun 2017	Aug 2018	Jun 2017	Aug 2018
CONSTRUCTION COMPLETION	Aug 2018	May 2019	Aug 2018	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JACKSON FAMILY FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115NLHP
Project Description: NELSON AVENUE RESIDENCE - REPLACEMENT OF HEATING PIPING

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$120

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION START	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Jul 2019	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

NELSON AVENUE RESIDENCE - REPLACEMENT OF HEATING PIPING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115SNEC
Project Description: SENECA HOUSES - ELECTRICAL AND KITCHEN UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$1,480

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$318	\$0	\$2,634	\$0	\$2,952
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2018	Jun 2018	Jun 2018	Jun 2019
DESIGN START	Jun 2018	Jun 2018	Jun 2019	Jun 2020
DESIGN COMPLETION	Jun 2018	Jun 2018	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2018	Jun 2018	Jun 2021	Jun 2022
CONSTRUCTION COMPLETION	Jun 2018	Jun 2020	Jun 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SENECA HOUSES - ELECTRICAL AND KITCHEN UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115UNFA
Project Description: UNIVERSITY FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115

Original Budget: \$646

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,592	\$1	\$3,293	\$0	\$0	\$0	\$0	\$4,886
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

UNIVERSITY FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HL82BRONX
Project Description: Bronx Animal Care Center and Veterinary Clinic

Ten-Year Plan Category: ANIMAL CARE

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,628	\$1,747	\$3,753	\$47,247	\$0	\$0	\$0	\$59,375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Dec 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2016	Mar 2017	Jul 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Oct 2019	Oct 2020
CONSTRUCTION COMPLETION	Mar 2018	Sep 2018	Oct 2020	Jan 2021
	Mar 2018	Sep 2018	Jan 2021	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWCSCHPBX
Project Description: SAFE ROUTES TO SCHOOLS- BRONX

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0988 HW-D105

Original Budget: \$9,628

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,104	\$9,004	\$0	\$0	\$0	\$0	\$0	\$10,108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

Explanation for Delay:

Project Location:

SAFE ROUTES TO SCHOOLS- BRONX

Scope Summary:

SAFE ROUTES TO SCHOOLS- BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWD105-01
Project Description: METROPOLITAN AVE & UNIONPORT ROAD IN PARKCHESTER -CENTER IS.

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: HW-X001

Original Budget: \$4,488

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,767	\$182	\$0	\$0	\$0	\$0	\$0	\$7,949
Non-City	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2008	Aug 2008	May 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2008	Dec 2008	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2008	Jun 2009	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2009	Sep 2009	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2009	Jan 2010	Sep 2010	Jul 2011
CONSTRUCTION TO 50%	Jan 2010	May 2010	Jul 2011	Jun 2012
CONSTRUCTION TO 75%	May 2010	Sep 2010	Jun 2012	Dec 2015
ORIGINAL EQUIP & FURNISHING	Sep 2010	Dec 2010	Dec 2015	Feb 2016
SUBSTANTIAL COMPLETION	Dec 2010	Feb 2011	Feb 2016	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2011	Mar 2011	Apr 2016	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

METROPOLITAN AVE & UNIONPORT ROAD IN PARCHESTER CENTER ISLAND MALL

Scope Summary:

MATROPOLITAN AVE & UNIOPORT ROAD PARCHESTER-CENTER ISLAND MALL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWD105-03
Project Description: LIBRARY LANE PROJECT

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: HW-0061 HW-D105 HW-0001X HW-0200 WM-0001

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,186	\$3,670	\$0	\$3,511	\$0	\$0	\$0	\$8,367
Non-City	\$400	\$0	\$0	\$1,480	\$0	\$0	\$0	\$1,880

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2005	Dec 2005	Jun 2005	Sep 2005
DESIGN START	Dec 2005	Jun 2007	Sep 2005	Jan 2006
CONSTRUCTION START	Jun 2007	Jun 2009	Jan 2006	Mar 2016
BID AWARD AND REGISTER CONTRCT	Jun 2007	Jun 2009	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2007	Jun 2009	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Jun 2007	Jun 2009	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Jun 2007	Jun 2009	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2007	Jun 2009	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Jun 2007	Jun 2009	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2007	Jun 2009	Nov 2017	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

LIBRARY LANE PROJECT

Scope Summary:

LIBRARY LANE PROJECT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPLZ004X
Project Description: Morrison Avenue Plaza (HED-572)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-1684

Original Budget: \$2,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,056	\$913	\$0	\$757	\$0	\$0	\$0	\$4,726
Non-City	\$2,378	\$113	\$0	\$0	\$0	\$0	\$0	\$2,491

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Aug 2016	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2018	May 2018
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Feb 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MORRISON AVENUE PLAZA

Scope Summary:

MORRISON AVENUE PLAZA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR19X
Project Description: Pedestrian Ramp Rehabilitation - The Bronx

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0200

Original Budget: \$12,472

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,782	\$6,342	\$4,782	\$0	\$0	\$0	\$0	\$13,906
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PEDESTRIAN RAMP REHABILITATION - THE BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS20000X
Project Description: PRIOR NOTICE SIDEWALKS - BRONX

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0001

Original Budget: \$2,426

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,236	\$188	\$0	\$0	\$0	\$0	\$0	\$2,424
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Jun 2020	Nov 2019	Jun 2020

Explanation for Delay:

Project Location:

PRIOR NOTICE SIDEWALKS - BRONX

Scope Summary:

PRIOR NOTICE SIDEWALKS - BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2014X
Project Description: PRIOR NOTICE SIDEWALKS - BRONX

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001

Original Budget: \$3,971

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,721	\$179	\$0	\$0	\$0	\$0	\$0	\$3,900
Non-City	\$703	\$0	\$0	\$0	\$0	\$0	\$0	\$703

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
PRELIMINARY DESIGN	May 2013	Sep 2013	May 2013	Sep 2013
FINAL DESIGN	Sep 2013	Mar 2014	Sep 2013	Mar 2014
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Mar 2014	Jun 2014
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jun 2015	Sep 2015	Jun 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Nov 2015	Sep 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Nov 2015	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PRIOR NOTICE SIDEWALKS - BRONX

Scope Summary:

PRIOR NOTICE SIDEWALKS - BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2019X
Project Description: Prior Notice Sidewalks- Bronx

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0200

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,847	\$2,265	\$0	\$0	\$0	\$0	\$0	\$4,112
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	Jun 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Jun 2018	Oct 2018	Jun 2018	Oct 2018
FINAL DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
BID AWARD AND REGISTER CONTRCT	Apr 2019	Jul 2019	Apr 2019	Jul 2019
CONSTRUCTION TO 25%	Jul 2019	Nov 2019	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Nov 2019	Mar 2020	Nov 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Jul 2020	Mar 2020	Jul 2020
ORIGINAL EQUIP & FURNISHING	Jul 2020	Oct 2020	Jul 2020	Oct 2020
SUBSTANTIAL COMPLETION	Oct 2020	Dec 2020	Oct 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Jan 2021	Dec 2020	Jan 2021

Explanation for Delay:

Project Location:

Scope Summary:

PRIOR NOTICE SIDEWALKS- BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX006-01
Project Description: Henwood Place Step Street

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-X006 HW-0211

Original Budget: \$9,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,385	\$0	\$0	\$8,315	\$0	\$0	\$9,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HENWOOD PLACE STEP STREET

Scope Summary:

HENWOOD PLACE STEP STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX100SBC
Project Description: South Bronx East-West Crosstown SBS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-1684

Original Budget: \$7,750

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$1,523	\$0	\$47,085	\$0	\$0	\$0	\$48,608	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTH BRONX EAST-WEST CROSSTOWN SBS

Scope Summary:

SOUTH BRONX EAST-WEST CROSSTOWN SBS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX100SBS
Project Description: Webster Ave SBS

Ten-Year Plan Category: TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0001 SE-087HW TF-0002 TF-0777

Original Budget: \$16,058

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,468	\$3,540	\$3,082	\$430	\$0	\$0	\$0	\$17,520
Non-City	\$16,675	\$0	\$0	\$0	\$0	\$0	\$0	\$16,675

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2015	Apr 2015	Jan 2015	Apr 2015
PRELIMINARY DESIGN	Apr 2015	Aug 2015	Apr 2015	Aug 2015
FINAL DESIGN	Aug 2015	Feb 2016	Aug 2015	Feb 2016
BID AWARD AND REGISTER CONTRCT	Feb 2016	May 2016	Feb 2016	May 2016
CONSTRUCTION TO 25%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 50%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 75%	Jan 2017	May 2017	Jan 2017	May 2017
ORIGINAL EQUIP & FURNISHING	May 2017	Aug 2017	May 2017	Aug 2017
SUBSTANTIAL COMPLETION	Aug 2017	Oct 2017	Aug 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Nov 2017	Oct 2017	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WEBSTER AVE SBS - PLANYC

Scope Summary:

WEBSTER AVE SBS - PLANYC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX402
Project Description: Bruner and Ely

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$12,506

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,400	\$0	\$0	\$11,106	\$0	\$0	\$12,506
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRUNER AND ELY

Scope Summary:

BRUNER AND ELY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX710A
Project Description: Pelham Pkwy - West & East and North & South Bounds (Phase A)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: TF-0002 TF-0502 SE-0002X HW-0944 WM-0001 WM-0006 HW-0710 HW-1684

Original Budget: \$25,093

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$129,518	\$2,829	\$0	\$2,000	\$5,328	\$0	\$0	\$139,675
Non-City	\$830	\$130	\$0	\$0	\$11	\$0	\$0	\$971

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2010	Jun 2010	Jul 2006	Jun 2007
PRELIMINARY DESIGN	Jun 2010	Sep 2010	Jul 2007	Jun 2009
FINAL DESIGN	Oct 2010	Mar 2011	Jun 2009	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2011	Oct 2011	Jun 2016	Sep 2016
CONSTRUCTION TO 50%	Oct 2011	Feb 2012	Sep 2016	Jan 2017
CONSTRUCTION TO 75%	Feb 2012	Jun 2012	Jan 2017	May 2017
ORIGINAL EQUIP & FURNISHING	Jun 2012	Sep 2012	May 2017	Aug 2017
SUBSTANTIAL COMPLETION	Sep 2012	Nov 2012	Aug 2017	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Dec 2012	Aug 2021	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PELHAM PKWY-WEST & EAST AND NORTH & SOUTH BOUNDS (PHASE A)

Scope Summary:

PELHAM PKWY-WEST & EAST AND NORTH & SOUTH BOUNDS (PHASE A)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXF2000B
Project Description: 1400 WILLIAMSBRIDGE RD - HVAC AND FIRE ALARM SYS

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: HW-0003

Original Budget: \$1,340

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,262	\$161	\$1,229	\$19	\$0	\$0	\$0	\$8,671
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

1400 WILLIAMSBRIDGE ROAD - UPGRADES

Scope Summary:

1400 WILLIAMSBRIDGE ROAD - UPGRADES

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXF2144W
Project Description: Replacement of HVAC Unit

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0003

Original Budget: \$220

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$388	\$106	\$0	\$0	\$0	\$0	\$0	\$494
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jul 2016	Jul 2016	Aug 2016
DESIGN COMPLETION	Jul 2016	Jul 2016	Aug 2016	Jan 2017
CONSTRUCTION START	Jul 2016	Jul 2016	Jan 2017	Oct 2017
CONSTRUCTION COMPLETION	Jul 2016	Jul 2017	Oct 2017	Jan 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

REPLACEMENT OF HVAC UNIT

Scope Summary:

REPLACEMENT OF HVAC UNIT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXP134
Project Description: BRONX QUAD (EAST FORDHAM RD)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100 105 106 107

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$13,652

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$17,169	\$50	\$0	\$0	\$0	\$0	\$0	\$17,219
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Oct 2008	Jun 2007	Sep 2007
DESIGN START	Oct 2008	Apr 2010	Sep 2007	Jan 2008
CONSTRUCTION START	Apr 2010	Apr 2012	Jan 2008	Jul 2008
BID AWARD AND REGISTER CONTRCT	Apr 2010	Apr 2012	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Apr 2010	Apr 2012	Sep 2010	Sep 2010
CONSTRUCTION TO 50%	Apr 2010	Apr 2012	Sep 2010	Sep 2010
CONSTRUCTION TO 75%	Apr 2010	Apr 2012	Sep 2010	Sep 2010
ORIGINAL EQUIP & FURNISHING	Apr 2010	Apr 2012	Sep 2010	Sep 2010
SUBSTANTIAL COMPLETION	Apr 2010	Apr 2012	Sep 2010	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2010	Apr 2012	Mar 2021	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX QUAD (EAST FORDHAM RD)

Scope Summary:

BRONX QUAD (MOSHOLU PKWY AND FORDHAM ROAD)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXP136A
Project Description: GRAND CONCOURSE RECON SERVICE ROAD E.166 TO E171ST

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 104

Borough: BRONX

Budget Lines: HW-1672 HW-0001X TF-0002 HW-1678

Original Budget: \$13,588

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$11,799	\$1,540	\$0	\$113	\$0	\$0	\$0	\$13,452
Non-City	\$12,854	\$89	\$0	\$0	\$3,145	\$0	\$0	\$16,088

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2007	Jun 2007	Dec 2011	Mar 2012
DESIGN START	Jun 2007	Dec 2008	Mar 2012	Mar 2013
CONSTRUCTION START	Dec 2008	Dec 2010	Mar 2013	Jan 2014
BID AWARD AND REGISTER CONTRCT	Dec 2008	Dec 2010	Jan 2014	Apr 2014
CONSTRUCTION TO 25%	Dec 2008	Dec 2010	Apr 2014	Jul 2014
CONSTRUCTION TO 50%	Dec 2008	Dec 2010	Jul 2014	Nov 2014
CONSTRUCTION TO 75%	Dec 2008	Dec 2010	Nov 2014	Mar 2015
ORIGINAL EQUIP & FURNISHING	Dec 2008	Dec 2010	Mar 2015	Jun 2015
SUBSTANTIAL COMPLETION	Dec 2008	Dec 2010	Apr 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2008	Dec 2010	Jun 2015	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECON SERVICE ROAD WITH WIDENED MALL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXP136B
Project Description: Grand Concourse Phase 3

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X TF-0002

Original Budget: \$21,136

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$12,611	\$1,620	\$0	\$0	\$22	\$0	\$0	\$14,253	
Non-City	\$15,872	\$0	\$0	\$0	\$395	\$0	\$0	\$16,267	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2015	Sep 2015
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2015	Jan 2016
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2017	Jan 2018
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Dec 2019	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

GRAND CONCOURSE PHASE 3

Scope Summary:

GRAND CONCOURSE PHASE 3

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXP136C
Project Description: Grand Concourse Phase 4 (SEX002268)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-X001 HW-0001X HW-0001 HW-0944

Original Budget: \$64,599

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$33,821	\$20,176	\$0	\$0	\$0	\$0	\$0	\$53,997
Non-City	\$25,846	\$2,219	\$0	\$0	\$0	\$0	\$0	\$28,065

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GRAND CONCOURSE PHASE 4

Scope Summary:

GRAND CONCOURSE PHASE 4

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXP136D
Project Description: Grand Concourse Phase 5

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$54,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$1,936	\$1,000	\$0	\$51,234	\$0	\$0	\$0	\$54,170	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2022	Apr 2022

Explanation for Delay:

Project Location:

GRAND CONCOURSE PHASE 5

Scope Summary:

GRAND CONCOURSE PHASE 5

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXP2007
Project Description: E.177TH ST/DEVOE AVE BET. SHERIDAN EXP (I-895) AND E.TREMONT

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 106

Borough: BRONX

Budget Lines: HW-0001X HW-0200 TF-0502 TF-0002 HW-X006

Original Budget: \$4,939

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$2,602	\$0	\$15,731	\$339	\$0	\$0	\$0	\$18,672	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2002	Aug 2002	May 2002	Aug 2002
PRELIMINARY DESIGN	Aug 2002	Dec 2002	Aug 2002	Dec 2002
FINAL DESIGN	Dec 2002	Jun 2003	Dec 2002	Jun 2003
BID AWARD AND REGISTER CONTRCT	Jun 2003	Sep 2003	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Sep 2003	Jan 2004	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2004	May 2004	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2004	Sep 2004	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2004	Dec 2004	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2004	Feb 2005	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2005	Mar 2005	Nov 2023	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

INTERSECTION OF E.177TH ST., DEVOE AVE. AND I-895. INTERSECTION OF DEVOE AVE. AND E. TREMONT AVE. (PINX027.05.101) SOUTHERN SEGMENT OF THE BRONX RIVER GREENWAY

Scope Summary:

INTERSECTION OF E.177TH ST., DEVOE AVE. AND I-895. INTERSECTION OF DEVOE AVE. AND E. TREMONT AVE. (PINX027.05.101) SOUTHERN SEGMENT OF THE BRONX RIVER GREENWAY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXPRATT
Project Description: Pratt Ave Reconstruction and Retaining Wall

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X

Original Budget: \$8,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,423	\$0	\$6,522	\$0	\$0	\$0	\$0	\$7,945
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Jan 2022	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PRATT AVE AND RETAINING WALL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXRCPLZ
Project Description: ROBERTO CLEMENTE PLAZA & HUB REDESIGN AND RECONSTRUCTION

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HW-0001X TF-0502 WM-0001

Original Budget: \$2,550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$14,278	\$2,499	\$0	\$0	\$0	\$0	\$0	\$16,777
Non-City	\$4,396	\$0	\$0	\$0	\$0	\$0	\$0	\$4,396

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Oct 2008	Oct 2008	Jan 2009
DESIGN START	Oct 2008	Apr 2010	Jan 2009	May 2009
CONSTRUCTION START	Apr 2010	Apr 2012	May 2009	Nov 2009
BID AWARD AND REGISTER CONTRCT	Apr 2010	Apr 2012	Nov 2009	Feb 2010
CONSTRUCTION TO 25%	Apr 2010	Apr 2012	Apr 2013	Oct 2013
CONSTRUCTION TO 50%	Apr 2010	Apr 2012	Oct 2013	Oct 2014
CONSTRUCTION TO 75%	Apr 2010	Apr 2012	Oct 2014	Apr 2015
ORIGINAL EQUIP & FURNISHING	Apr 2010	Apr 2012	Apr 2015	Jul 2015
SUBSTANTIAL COMPLETION	Apr 2010	Apr 2012	May 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2010	Apr 2012	Nov 2015	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECON OF PLAZA & HUB

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXS411
Project Description: West 229th St Step Street

Ten-Year Plan Category: RECONSTRUCTION OF STEP STREETS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: HW-0211

Original Budget: \$3,725

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,768	\$50	\$0	\$6	\$25	\$0	\$0	\$10,849
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Nov 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WEST 229TH ST STEP STREET

Scope Summary:

WEST 229TH ST STEP STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXS511
Project Description: West Tremont Ave Step Street

Ten-Year Plan Category: RECONSTRUCTION OF STEP STREETS

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HW-0211 SE-087HW SE-0002X HW-0944

Original Budget: \$1,617

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,417	\$96	\$0	\$284	\$0	\$0	\$0	\$8,797
Non-City	\$1,238	\$0	\$59	\$0	\$0	\$0	\$0	\$1,297

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Oct 2019	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WEST TREMONT AVE STEP STREET

Scope Summary:

WEST TREMONT AVE STEP STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXS611
Project Description: RECONSTRUCTION OF STEP STREET AT WEST 231ST ST.

Ten-Year Plan Category: RECONSTRUCTION OF STEP STREETS

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0211

Original Budget: \$1,954

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,810	\$4,930	\$0	\$0	\$0	\$0	\$0	\$6,740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Jan 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF STEP STREET AT WEST 231ST ST.

Scope Summary:

RECONSTRUCTION OF STEP STREET AT WEST 231ST ST.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXS711
Project Description: RECONSTRUCTION OF STEP STREET AT DAVIDSON AVE

Ten-Year Plan Category: RECONSTRUCTION OF STEP STREETS

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0211

Original Budget: \$7,260

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,366	\$0	\$0	\$5,816	\$0	\$0	\$0	\$7,182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jan 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF STEP STREET AT DAVIDSON AVE

Scope Summary:

RECONSTRUCTION OF STEP STREET AT DAVIDSON AVE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LN18ALELE
Project Description: ALLERTON - Elevator Replacement - 3 stop

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 111

Borough: BRONX

Budget Lines: LN-0008

Original Budget: \$2,071

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$321	\$1,577	\$0	\$0	\$0	\$0	\$1,898
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jul 2019	Sep 2019
DESIGN	Sep 2019	Sep 2020	Sep 2019	Sep 2020
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2023	Jun 2022	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

NEW -ELEVATOR REPLACEMENT - 3 STOP

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNBXA08LS
Project Description: BRONX - Life Safety Projects @ 8 Branch Libraries

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-0101X LN-D008 LN-D004 LN-X001

Original Budget: \$2,570

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,952	\$405	\$0	\$0	\$0	\$0	\$0	\$2,357
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2010	Jan 2010	Jan 2008	Jan 2008
DESIGN START	Feb 2010	Feb 2010	Oct 2014	Oct 2014
DESIGN COMPLETION	Feb 2010	Feb 2010	Oct 2014	Oct 2014
CONSTRUCTION START	Feb 2010	Feb 2010	Nov 2014	Nov 2014
CONSTRUCTION COMPLETION	Feb 2010	Feb 2010	Dec 2020	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LIFE SAFETY PROJECTS @ 12 BRANCH LIBRARIES - BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNC4WLEX
Project Description: WOODLAWN - Branch Expansion

Ten-Year Plan Category: IMPROVEMENTS TO EXISTING FACILITIES

Community Boards Served: 112

Borough: BRONX

Budget Lines: LN-X001 LN-D004 LN-D008

Original Budget: \$2,312

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,001	\$0	\$0	\$5,828	\$0	\$0	\$0	\$6,829
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2006	Aug 2006	May 2012	May 2012
DESIGN START	Aug 2006	Aug 2006	Jun 2013	Jun 2013
DESIGN COMPLETION	Aug 2006	Aug 2006	Jul 2016	Jul 2016
CONSTRUCTION START	Aug 2006	Aug 2006	Dec 2017	Dec 2017
CONSTRUCTION COMPLETION	Aug 2006	Aug 2007	Jan 2023	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

4355 KATONAH AVENUE, BRONX, NY 10470

Scope Summary:

LIBRARY EXPANSION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA11SNV
Project Description: SOUNDVIEW - Interior/Exterior Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 109

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$701	\$0	\$37	\$0	\$0	\$0	\$0	\$738
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Oct 2010	Mar 2011
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Mar 2011	Jun 2011
CONSTRUCTION	Jun 2011	Jun 2012	Jun 2011	Jun 2012
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2012	Jun 2012	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE ALARM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA13ECH
Project Description: EASTCHESTER: HVAC Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: LN-0008 LN-D008

Original Budget: \$1,010

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,803	\$12	\$155	\$0	\$0	\$0	\$0	\$1,970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2013	Jun 2013	Jun 2013	Jun 2013
DESIGN START	Dec 2014	Dec 2014	Dec 2014	Jun 2018
DESIGN COMPLETION	Jun 2018	Jun 2018	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2019	Jul 2019	Jul 2019	Dec 2022
CONSTRUCTION COMPLETION	Dec 2019	Dec 2019	Dec 2022	Dec 2022

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA13MOR
Project Description: MORRISANIA: HVAC and Roof

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: LN-0008 LN-D008

Original Budget: \$569

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$592	\$1,715	\$189	\$0	\$0	\$0	\$0	\$2,496
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Jun 2014	Jun 2014	Jun 2014	Jun 2014
DESIGN COMPLETION	Mar 2015	Mar 2015	Mar 2015	Mar 2015
CONSTRUCTION START	Oct 2015	Oct 2015	Oct 2015	Oct 2015
CONSTRUCTION COMPLETION	Jul 2016	Jul 2016	Jul 2016	Jul 2022

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

HVAC AND ROOF

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA13MOT
Project Description: MOTT HAVEN: HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: LN-0008 LN-D008

Original Budget: \$390

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,635	\$53	\$243	\$0	\$0	\$0	\$0	\$2,931
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2017	Feb 2017
DESIGN START	Aug 2014	Aug 2014	Feb 2017	Jan 2018
DESIGN COMPLETION	May 2015	May 2015	Jan 2018	Oct 2018
CONSTRUCTION START	Nov 2015	Nov 2015	Oct 2018	Oct 2022
CONSTRUCTION COMPLETION	Sep 2016	Sep 2016	Oct 2022	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HVAC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA14SPD
Project Description: New Roof

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,267	\$1	\$135	\$0	\$0	\$0	\$0	\$1,403
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN COMPLETION	Sep 2015	Sep 2015	Sep 2015	Sep 2015
CONSTRUCTION START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
CONSTRUCTION COMPLETION	Aug 2016	Aug 2016	Jun 2017	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW ROOF

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA15EDW
Project Description: HVAC Replacement @ Edenwald

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-D008 LN-0008

Original Budget: \$965

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$465	\$70	\$1,281	\$0	\$0	\$0	\$0	\$1,816
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN COMPLETION	Oct 2016	Oct 2016	Oct 2016	Oct 2016
CONSTRUCTION START	Mar 2017	Mar 2017	Mar 2017	Mar 2017
CONSTRUCTION COMPLETION	Jan 2018	Jan 2018	Jan 2018	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HVAC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA15MOT
Project Description: Window Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-D008 LN-0008

Original Budget: \$944

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$348	\$3,372	\$0	\$0	\$0	\$0	\$0	\$3,720
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN COMPLETION	Nov 2014	Nov 2014	Nov 2014	Nov 2014
CONSTRUCTION START	Nov 2016	Nov 2016	Nov 2016	Nov 2016
CONSTRUCTION COMPLETION	Dec 2017	Dec 2017	Dec 2017	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WINDOW REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA15RSD
Project Description: RIVERDALE BRANCH Exterior / Facades/ Retaining Wall / HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: LN-D008

Original Budget: \$1,303

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$405	\$0	\$1,160	\$0	\$0	\$0	\$0	\$1,565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN START	Nov 2015	Nov 2015	Nov 2015	Nov 2015
DESIGN COMPLETION	Oct 2016	Oct 2016	Oct 2016	Oct 2016
CONSTRUCTION START	Feb 2017	Feb 2017	Feb 2017	Feb 2017
CONSTRUCTION COMPLETION	Sep 2017	Sep 2017	Sep 2017	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REHABILITATION TO EXTERIOR AND FACADES & RETAINING WALL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCL15CAS
Project Description: CASTLE HILL: Partial Interior Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-D008 LN-X001 LN-D004 LN-0008 LN-0101X

Original Budget: \$5,191

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$816	\$10	\$6,869	\$0	\$0	\$0	\$0	\$7,695
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN COMPLETION	Dec 2014	Dec 2014	Dec 2014	Dec 2014
CONSTRUCTION START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
CONSTRUCTION COMPLETION	Aug 2018	Aug 2018	Aug 2018	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CASTLE HILL: INTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCM10WCH
Project Description: WESTCHESTER SQUARE - Replacement Branch Construction

Ten-Year Plan Category: EXPANSION AND CONSTRUCTION OF FACILITIES

Community Boards Served: 111

Borough: BRONX

Budget Lines: PU-0025 LN-D008 LN-D004 LN-X001 LN-0008

Original Budget: \$9,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,623	\$812	\$5	\$0	\$29,432	\$0	\$0	\$33,872
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2010	Dec 2010	Dec 2007	Dec 2007
PRELIMINARY DESIGN	Dec 2010	Apr 2011	Dec 2011	Dec 2011
FINAL DESIGN	Apr 2011	Oct 2011	Dec 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Oct 2011	Jan 2012	Dec 2011	Dec 2011
CONSTRUCTION TO 25%	Jan 2012	May 2012	Dec 2011	Dec 2011
CONSTRUCTION TO 50%	May 2012	Sep 2012	Dec 2011	Dec 2011
CONSTRUCTION TO 75%	Sep 2012	Jan 2013	Dec 2011	Dec 2011
ORIGINAL EQUIP & FURNISHING	Jan 2013	Apr 2013	Dec 2011	Dec 2011
SUBSTANTIAL COMPLETION	Apr 2013	Jun 2013	Dec 2011	Dec 2011
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2013	Jul 2013	Dec 2011	Dec 2011
PROJECT START	Jun 2013	Jul 2013	Dec 2011	Dec 2011
DESIGN START	Jun 2013	Jul 2013	Dec 2011	May 2013
DESIGN COMPLETION	Jun 2013	Jul 2013	May 2013	May 2018
CONSTRUCTION START	Jun 2013	Jul 2013	May 2018	May 2018
CONSTRUCTION COMPLETION	Jun 2013	Jul 2013	May 2018	May 2024

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

NEW BRANCH CONSTRUCTION - LNCM10WCH

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCM12CPT
Project Description: CLASON'S POINT - NEW ROOF AND DRAINS

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: LN-D004 LN-0101M LN-D008 LN-X001

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,267	\$0	\$747	\$0	\$0	\$0	\$0	\$2,014
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2014	Jul 2014	Jul 2014	Jul 2014
DESIGN START	Apr 2015	Apr 2015	Apr 2015	Apr 2015
DESIGN COMPLETION	Aug 2015	Aug 2015	Aug 2015	Aug 2015
CONSTRUCTION START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
CONSTRUCTION COMPLETION	Dec 2016	Dec 2016	Dec 2016	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW ROOF AND DRAINS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNEA13MHU
Project Description: Mosholu: New Roof and Exterior Work

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 107

Borough: BRONX

Budget Lines: LN-0008 LN-D004 LN-D008 LN-0101M

Original Budget: \$1,137

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$751	\$1,989	\$0	\$0	\$0	\$0	\$0	\$2,740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Feb 2015	Feb 2015	Feb 2015	Feb 2015
DESIGN COMPLETION	Jul 2015	Jul 2015	Jul 2015	Jul 2015
CONSTRUCTION START	Dec 2015	Dec 2015	Dec 2015	Dec 2015
CONSTRUCTION COMPLETION	Jul 2016	Jul 2016	Dec 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNEA13TNK
Project Description: THROGS NECK: New Roof, HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-0008

Original Budget: \$550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,418	\$0	\$465	\$0	\$0	\$0	\$0	\$3,883
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Jul 2015	Jul 2015	Jul 2015	Jul 2015
DESIGN COMPLETION	Jun 2016	Jun 2016	Jun 2016	Jun 2016
CONSTRUCTION START	Jan 2017	Jan 2017	Jan 2017	Jan 2017
CONSTRUCTION COMPLETION	Nov 2017	Nov 2017	Nov 2020	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW ROOF, HVAC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNEA14VNT
Project Description: HVAC Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 111

Borough: BRONX

Budget Lines: LN-0008

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$548	\$107	\$2,883	\$0	\$0	\$0	\$0	\$3,538
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN START	Jun 2015	Jun 2015	Jun 2015	Jun 2015
DESIGN COMPLETION	Oct 2015	Oct 2015	Oct 2015	Oct 2015
CONSTRUCTION START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
CONSTRUCTION COMPLETION	Feb 2017	Feb 2017	Feb 2021	Feb 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNEMA08WS
Project Description: WOODSTOCK - Interior Rehabilitation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: LN-D008 LN-0008 LN-X001 LN-D004 LN-0101M

Original Budget: \$5,425

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,489	\$0	\$2	\$0	\$2,038	\$0	\$0	\$11,529
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2009	Dec 2009	Feb 2009	Feb 2009
DESIGN START	Dec 2009	Feb 2010	Sep 2009	Sep 2009
DESIGN COMPLETION	Feb 2010	Feb 2011	Feb 2013	Feb 2013
CONSTRUCTION START	Feb 2011	Apr 2011	Jun 2014	Jun 2014
CONSTRUCTION COMPLETION	Apr 2011	May 2012	Sep 2022	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WOODSTOCK - INTERIOR REHABILITATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNXA11WFM
Project Description: WEST FARMS - New Front Entry

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: LN-X001 LN-D004 LN-D008

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$504	\$0	\$624	\$0	\$0	\$0	\$0	\$1,128
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Jan 2011	Jan 2011
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Jul 2012	Jul 2012
CONSTRUCTION	Jun 2011	Jun 2012	May 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2012	Mar 2021	Mar 2021
CONSTRUCTION COMPLETION	Jun 2012	Dec 2012	Jan 2022	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW FRONT ENTRY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNXA12GRC
Project Description: GRAND CONCOURSE - ADA Compliance and Related Work

Ten-Year Plan Category: IMPROVEMENTS TO EXISTING FACILITIES

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: LN-0008

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,312	\$200	\$191	\$0	\$0	\$0	\$0	\$4,703
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Jan 2012	Jan 2012
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Apr 2013	Apr 2013
FINAL DESIGN	Apr 2013	Oct 2013	Aug 2015	Aug 2015
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Apr 2016	Apr 2016
CONSTRUCTION TO 25%	Jan 2014	May 2014	May 2021	May 2021
CONSTRUCTION TO 50%	May 2014	Sep 2014	May 2021	May 2021
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	May 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	May 2021	May 2021
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	May 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	May 2021	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ADA COMPLIANCE AND RELATED WORK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNXEA08BA
Project Description: BAYCHESTER: HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: LN-0008 LN-0101M LN-0101X

Original Budget: \$632

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$662	\$0	\$0	\$662
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2008	Jan 2008	Nov 2015	Nov 2015
DESIGN START	Oct 2009	Oct 2009	Nov 2015	Nov 2015
DESIGN COMPLETION	Oct 2011	Oct 2011	Nov 2015	Jul 2017
CONSTRUCTION START	Dec 2014	Dec 2014	Jul 2017	Jul 2020
CONSTRUCTION COMPLETION	Feb 2016	Feb 2016	Jul 2020	Jan 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HVAC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNXEA08CP
Project Description: CLASONS POINT: HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: LN-0008

Original Budget: \$338

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$591	\$43	\$0	\$0	\$0	\$0	\$0	\$634
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2008	Jan 2008	Jan 2008	Jan 2008
DESIGN START	Oct 2008	Oct 2008	Oct 2009	Oct 2009
DESIGN COMPLETION	Oct 2011	Oct 2011	Oct 2011	Oct 2011
CONSTRUCTION START	Dec 2014	Dec 2014	Mar 2019	Mar 2019
CONSTRUCTION COMPLETION	Apr 2016	Apr 2016	Jul 2020	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HAVC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNXEA08FN
Project Description: FRANCIS MARTIN: HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: LN-0008

Original Budget: \$975

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,348	\$119	\$0	\$0	\$0	\$0	\$0	\$1,467
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2008	Jan 2008	Jan 2008	Jan 2008
DESIGN START	Oct 2009	Oct 2009	Oct 2009	Oct 2009
DESIGN COMPLETION	Oct 2011	Oct 2011	Oct 2011	Oct 2011
CONSTRUCTION START	Dec 2014	Dec 2014	Apr 2018	Apr 2018
CONSTRUCTION COMPLETION	Apr 2016	Apr 2016	Mar 2021	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HAVC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-102DELV
Project Description: Del Valle Square X009-111M

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-1684 HW-0200 TF-0002

Original Budget: \$16,961

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,974	\$250	\$0	\$12,984	\$0	\$0	\$0	\$15,208
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Oct 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

TRSNFR \$4M (HW 1684) FROM HWPLZ003X...FY'14 ADOPT. ROLLS \$3.649M FROMFY'14 TO FY15...\$970K XFER FROM 850 HWPLZ011Q (3/14)...\$970K NEW NEEDFUND (JAN PLAN FY15) ADDED PER IGOR'S E-MAIL FROM DOT ON 11.20.14 (NEW NEED DENIED)...

Scope Summary:

TRSNFR \$4M (HW 1684) FROM HWPLZ003X...FY'14 ADOPT. ROLLS \$3.649M FROMFY'14 TO FY15...\$970K XFER FROM 850 HWPLZ011Q (3/14)...\$970K NEW NEEDFUND (JAN PLAN FY15) ADDED PER IGOR'S E-MAIL FROM DOT ON 11.20.14 (NEW NEED DENIED)...

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P109STARA
Project Description: STARLIGHT PARK COMFORT STATION X147-111M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 109

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$1,881

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,940	\$273	\$0	\$0	\$0	\$0	\$0	\$3,213
Non-City	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2012	Feb 2012	Feb 2012	Mar 2013
DESIGN START	Feb 2012	Mar 2013	Mar 2013	May 2014
DESIGN COMPLETION	Mar 2013	Mar 2014	May 2014	Jun 2017
CONSTRUCTION START	Mar 2014	Oct 2015	Jun 2017	Jan 2019
CONSTRUCTION COMPLETION	Oct 2015	Nov 2015	Jan 2019	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STARLIGHT PARK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P1CROT16A
Project Description: BRONX RIVER GRWAY RIVER HOUSE IN STARLIGHT PK X147-107M/407M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 109

Borough: BRONX

Budget Lines: P-0245X WM-0011 P-1018 P-0882 P-0450

Original Budget: \$14,562

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$14,905	\$1,186	\$0	\$0	\$0	\$0	\$0	\$16,091
Non-City	\$1,034	\$13	\$0	\$0	\$0	\$0	\$0	\$1,047

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2011	Jan 2011	Jan 2011	Jan 2011
DESIGN START	Jan 2011	Nov 2011	Jan 2011	Nov 2011
DESIGN COMPLETION	Nov 2011	Jan 2013	Nov 2011	Jan 2013
CONSTRUCTION START	Jan 2013	Mar 2014	Jan 2013	Mar 2014
CONSTRUCTION COMPLETION	Mar 2014	May 2015	Mar 2014	Jan 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BX RIVER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-1PBSTAR
Project Description: Starlight Park Pedestrian Bridge (P-1SAND01)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: P-1018

Original Budget: \$16,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,767	\$1,784	\$0	\$0	\$0	\$0	\$0	\$15,551
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Mar 2016	May 2016
DESIGN	Sep 2013	Dec 2013	May 2016	Sep 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2016	Mar 2017
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jun 2017	Feb 2018
CONSTRUCTION TO 50%	Mar 2015	Mar 2016	Feb 2018	Oct 2018
CONSTRUCTION TO 75%	Mar 2015	Mar 2016	Oct 2018	Jun 2019
ORIGINAL EQUIP & FURNISHING	Mar 2015	Mar 2016	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Mar 2015	Mar 2016	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Nov 2019	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

RECONSTRUCTION OF PEDESTRIAN BRIDGES IN STARLIGHT PARK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-1VCPDBR
Project Description: Vancortlandt Park pedestrian bridge

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X P-0508 WM-0011

Original Budget: \$9,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,950	\$83	\$11,953	\$5,500	\$0	\$0	\$0	\$20,486
Non-City	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2015
DESIGN	Sep 2015	Dec 2015	Dec 2015	Jun 2019
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jul 2019	Oct 2023
CONSTRUCTION	Mar 2016	Mar 2017	Oct 2023	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Oct 2024	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

VANCORTLANDT PARK PEDESTRIAN BRIDGE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P1YANK15A
Project Description: Bronx Children's Museum

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 104

Borough: BRONX

Budget Lines: P-X245 PV-X467 P-D021 P-1018 PV-D467 PV-0467

Original Budget: \$5,892

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,961	\$1,767	\$0	\$0	\$1,242	\$0	\$0	\$12,970
Non-City	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2012	Jul 2012	Jul 2012	Apr 2013
DESIGN START	Jul 2012	Apr 2013	Apr 2013	Jun 2015
DESIGN COMPLETION	Apr 2013	Jul 2015	Jun 2015	Jul 2016
CONSTRUCTION START	Jul 2015	Mar 2016	Jul 2016	Jun 2017
CONSTRUCTION COMPLETION	Mar 2016	Nov 2018	Jun 2017	Feb 2018
CONSTRUCTION TO 50%	Mar 2016	Nov 2018	Feb 2018	Oct 2018
CONSTRUCTION TO 75%	Mar 2016	Nov 2018	Oct 2018	Oct 2019
ORIGINAL EQUIP & FURNISHING	Mar 2016	Nov 2018	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Mar 2016	Nov 2018	Jan 2020	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Nov 2018	May 2020	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

YANKEE STADIUM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79FDBNX
Project Description: BRONX FRONT DESK REPLACEMENT 42ND, 44TH, 52ND, 108TH

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079

Original Budget: \$1,011

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$310	\$1,326	\$0	\$0	\$0	\$0	\$0	\$1,636
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

DESK REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79ROD
Project Description: NEW FIREARMS TRAINING FACILITY

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079

Original Budget: \$274,630

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$34,696	\$2,586	\$16,348	\$223,000	\$0	\$0	\$0	\$276,630
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Dec 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Mar 2018	Jul 2017	Sep 2018
CONSTRUCTION	Mar 2018	Mar 2019	Sep 2018	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Sep 2019	Apr 2021	Jan 2022
CONSTRUCTION COMPLETION	Mar 2019	Sep 2019	Jan 2022	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NEW TRAINING FACILITY AT RODMAN'S NECK, BRNX

Scope Summary:

NEW TRAINING FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV176CESU
Project Description: WCS - Bronx Zoo - Con Ed Switchgear Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-0176 PV-D176

Original Budget: \$5,909

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,988	\$1,953	\$13,045	\$0	\$0	\$0	\$0	\$16,986
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2014	Feb 2014	Oct 2013	Oct 2013
DESIGN START	Feb 2014	Dec 2014	Oct 2013	Feb 2015
DESIGN COMPLETION	Dec 2014	Dec 2015	Feb 2015	Nov 2018
CONSTRUCTION START	Dec 2015	Jul 2016	Dec 2018	Jun 2019
CONSTRUCTION COMPLETION	Jul 2016	Jul 2017	Jun 2019	Jul 2023

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

2300 SOUTHERN BLVD, FORDAM ROAD BRONX NY

Scope Summary:

ELECTRICAL SWITCHGEAR UPGRADE AT BRONX ZOO.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV176ITF1
Project Description: WCS - Bronx Zoo Parking Lot Improvements

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106 107 111

Borough: BRONX

Budget Lines: PV-0545

Original Budget: \$10,440

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,338	\$0	\$0	\$0	\$0	\$0	\$0	\$5,338
Non-City	\$7,105	\$243	\$0	\$0	\$0	\$0	\$0	\$7,348

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2013	Sep 2014	Jul 2011	Sep 2011
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Sep 2011	Sep 2012
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Sep 2012	Sep 2015
PROJECT START	Sep 2014	Sep 2015	Sep 2015	Sep 2015
DESIGN START	Sep 2014	Sep 2015	Sep 2015	Sep 2015
DESIGN COMPLETION	Sep 2014	Sep 2015	Sep 2015	Sep 2015
CONSTRUCTION START	Sep 2014	Sep 2015	Sep 2015	Sep 2015
CONSTRUCTION COMPLETION	Sep 2014	Sep 2015	Sep 2015	Sep 2024

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

2300 SOUTHERN BLVD. BRONX, NY

Scope Summary:

PARKING LOT IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV464PRKG
Project Description: WH - Wave Hill - Parking Lot Improvements

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-0464

Original Budget: \$1,581

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,243	\$364	\$8	\$0	\$0	\$0	\$0	\$4,615
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Oct 2014	Jul 2013	Oct 2013
PRELIMINARY DESIGN	Oct 2014	Feb 2015	Oct 2013	Feb 2014
FINAL DESIGN	Feb 2015	Aug 2015	Feb 2014	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2015	Nov 2015	Aug 2014	Nov 2014
CONSTRUCTION TO 25%	Nov 2015	Mar 2016	Nov 2014	Mar 2015
CONSTRUCTION TO 50%	Mar 2016	Jul 2016	Mar 2015	Jul 2015
CONSTRUCTION TO 75%	Jul 2016	Oct 2016	Jul 2015	Nov 2015
ORIGINAL EQUIP & FURNISHING	Nov 2016	Jan 2017	Nov 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2016	Apr 2016
PROJECT START	Mar 2017	Apr 2017	Apr 2016	Apr 2016
DESIGN START	Mar 2017	Apr 2017	May 2016	May 2016
DESIGN COMPLETION	Mar 2017	Apr 2017	May 2016	May 2016
CONSTRUCTION START	Mar 2017	Apr 2017	May 2016	May 2016
CONSTRUCTION COMPLETION	Mar 2017	Apr 2017	May 2016	May 2022

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

675 WEST 252ND STREET, BRONX, NY

Scope Summary:

PARKING LOT IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV471-SWA
Project Description: Bronx Museum of the Arts - South Wing Atrium Fenestration

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: PV-X467 PV-0471 PV-X471 PV-D471 PV-0467 PV-D467

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,038	\$0	\$1,289	\$17,608	\$0	\$0	\$0	\$19,935
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Jul 2012
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Jul 2012	Oct 2012
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Oct 2012	Feb 2013
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Feb 2013	Jun 2013
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jun 2013	Oct 2013
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Oct 2013	Jan 2014
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Jan 2014	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Mar 2014	Jul 2016
PROJECT START	Mar 2014	Apr 2014	Jul 2011	Sep 2011
DESIGN START	Mar 2014	Apr 2014	Sep 2011	Jan 2012
DESIGN COMPLETION	Mar 2014	Apr 2014	Jan 2012	Jul 2012
CONSTRUCTION START	Mar 2014	Apr 2014	Jul 2012	Oct 2012
CONSTRUCTION COMPLETION	Mar 2014	Apr 2014	Oct 2012	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SOUTH WING ATRIUM FENESTRATION REPLACEMENT.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PWXTNLLRE
Project Description: Throgs Neck Little League- Infrastructure Rehabilitation

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 110

Borough: BRONX

Budget Lines: PW-X078

Original Budget: \$453

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Oct 2016	Jul 2016	Oct 2016
DESIGN COMPLETION	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION START	Mar 2017	Aug 2017	Mar 2017	Aug 2017
CONSTRUCTION COMPLETION	Aug 2017	Aug 2024	Aug 2017	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

THROGS NECK LITTLE LEAGUE INFRASTRUCTURE REHABILITATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDBOMB
Project Description: Reconstruct Hurricane Sandy Damaged Bomb Sq bldg

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 110

Borough: BRONX

Budget Lines: PO-0079 PU-0025

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$838	\$0	\$0	\$1,718	\$0	\$0	\$0	\$2,556	
Non-City	\$1,281	\$0	\$0	\$7,300	\$0	\$0	\$0	\$8,581	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Aug 2016	Nov 2016
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Nov 2016	Mar 2017
FINAL DESIGN	Jan 2014	Jul 2014	Mar 2017	Sep 2017
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Sep 2017	Dec 2017
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Dec 2017	Apr 2018
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Apr 2018	Aug 2018
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Aug 2018	Dec 2018
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Dec 2018	Mar 2019
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Mar 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	May 2019	Sep 2019
PROJECT START	Mar 2016	Apr 2016	Apr 2013	May 2013
DESIGN START	Mar 2016	Apr 2016	May 2013	Apr 2014
DESIGN COMPLETION	Mar 2016	Apr 2016	Apr 2014	Jun 2017
CONSTRUCTION START	Mar 2016	Apr 2016	Jul 2017	Dec 2017
CONSTRUCTION COMPLETION	Mar 2016	Apr 2016	Dec 2017	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCT MULTIPURPOSE BUILDING FOR THE BOMB SQUAD IN RODMAN'S NECKDAMAGED BY HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-791A
Project Description: COMBINED SEWERS IN PAULDING AREA - PHASE II

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 112

Borough: BRONX

Budget Lines: SE-0002X

Original Budget: \$11,319

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,347	\$469	\$0	\$0	\$0	\$0	\$0	\$13,816
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	Jan 2008	Apr 2008
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Apr 2008	Jul 2008
FINAL DESIGN	Dec 2007	Jun 2008	Aug 2008	Mar 2010
BID AWARD AND REGISTER CONTRCT	Apr 2009	Jun 2009	Mar 2010	Jun 2010
CONSTRUCTION TO 25%	Jul 2009	Jun 2009	Jun 2010	Jun 2012
CONSTRUCTION TO 50%	Jul 2009	Jun 2009	Jun 2012	Jun 2013
CONSTRUCTION TO 75%	Jul 2009	Jun 2009	Jun 2013	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jul 2009	Jun 2009	Jun 2015	Aug 2015
SUBSTANTIAL COMPLETION	Jul 2009	Jun 2009	Aug 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2009	Jul 2009	Oct 2015	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

COMBINED SEWERS IN PAULDING AREA - PHASE II

Scope Summary:

COMBINED SEWERS IN PAULDING AREA - PHASE II

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SECBRQX01
Project Description: Reconst. & Installation of Catch Basins, BX & Qns

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 100

Borough: BRONX

Budget Lines: SE-1000 SE-0750 EP-0007

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$2	\$1,790	\$0	\$0	\$1,792
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION & INSTALLATION OF CATCH BASINS, QNS & BX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX002263
Project Description: Replcmnt of Combined Sewers/WM Work in Holland Ave, Bx

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 107

Borough: BRONX

Budget Lines: SE-0002X

Original Budget: \$4,072

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,306	\$302	\$0	\$0	\$0	\$0	\$0	\$8,608
Non-City	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2020

Explanation for Delay:

Project Location:

Scope Summary:

REPL OF COMB SEWERS IIN HOLLAND AVE & WM WORK, BX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX002266
Project Description: Repl & Rehab of Combined swrs 171 to 175 sts, bx

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 100

Borough: BRONX

Budget Lines: SE-0002K

Original Budget: \$153

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$153
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPL AND REHAB OF COMB SWRS FROM E. 171 ST TO E 175 ST., BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX002268
Project Description: Reconstruction of Grand Concourse - Phase 4 (HWXP136C)

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 104

Borough: BRONX

Budget Lines: SE-0002X

Original Budget: \$4,258

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,189	\$792	\$0	\$0	\$0	\$0	\$0	\$3,981
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF GRAND CONCOURSE - PHASE 4(HWXP136C) - COMBINED SEWER REPLACEMENT FROM EAST 175TH STREET TO EAST FORDHAM ROAD, WORK DONE IN CONJUNCTION WITH NYC DOT PROJECT HWXP136C.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX0201ZB
Project Description: Reconstruction of existing sewers, Bronx

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 100

Borough: BRONX

Budget Lines: SE-0002X

Original Budget: \$5,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$11,905	\$4,000	\$4,141	\$0	\$0	\$0	\$0	\$20,046
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX0201ZC
Project Description: Reconstruction of Existing Sewers, the Bronx

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 100

Borough: BRONX

Budget Lines: SE-0002X EP-0007

Original Budget: \$10,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$13,129	\$0	\$0	\$0	\$0	\$0	\$13,229
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, THE BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX200400
Project Description: STORM & SAN SEWERS REPL & EXT IN MININIEFORD AVE AREA

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 110

Borough: BRONX

Budget Lines: SE-0200X SE-0002X HW-0001X

Original Budget: \$1,378

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$709	\$0	\$0	\$1,868	\$686	\$0	\$0	\$3,263
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	May 2009	Aug 2009
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Dec 2008	Dec 2009
FINAL DESIGN	Jan 2013	Jul 2013	Dec 2009	Mar 2017
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Jun 2017	Dec 2017
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Dec 2017	Dec 2018
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Dec 2018	Jun 2019
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Jun 2019	Aug 2019
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Aug 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Oct 2019	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STORM & SAN SEWERS REPL & EXT IN MININIEFORD AVE AREA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX20042
Project Description: STRM SWR IN WILLIAM AVE B/T DITMARS ST AND TIER ST

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: SE-0200X

Original Budget: \$413

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$97	\$413	\$0	\$0	\$0	\$0	\$0	\$510
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2010	Jun 2010	Mar 2010	Jun 2010
PRELIMINARY DESIGN	Jun 2010	Sep 2010	Oct 2009	Sep 2010
FINAL DESIGN	Oct 2010	Mar 2011	Oct 2010	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2011	Oct 2011	Jun 2016	Dec 2016
CONSTRUCTION TO 50%	Oct 2011	Feb 2012	Dec 2016	Jun 2017
CONSTRUCTION TO 75%	Feb 2012	Jun 2012	Jun 2017	Nov 2017
ORIGINAL EQUIP & FURNISHING	Jun 2012	Sep 2012	Nov 2017	Feb 2018
SUBSTANTIAL COMPLETION	Sep 2012	Nov 2012	Feb 2018	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Dec 2012	Apr 2018	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STRM SWR IN WILLIAM AVE B/T DITMARS ST AND TIER ST

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX20047
Project Description: Replacement of combined sewer in Burr Ave

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 110

Borough: BRONX

Budget Lines: SE-0200X EP-0007 HW-0200 HW-0944 SE-1000 WM-0001

Original Budget: \$12,149

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,150	\$19,874	\$0	\$0	\$0	\$0	\$0	\$21,024
Non-City	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	Nov 2018	Mar 2018	Nov 2018
PRELIMINARY DESIGN	Dec 2018	Mar 2019	Dec 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jun 2021

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF COMBINED SEWER IN BURR AVE BET. PELHAM PKWY S. AND WESTCHESTER AVE, ETC, DISTRIBUTION WATER MAIN REPLACEMENT.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX-SURV4
Project Description: SURVEYS FOR SEWERS IN BRONX

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0348 SE-0002X SE-0432

Original Budget: \$10,564

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,717	\$0	\$1,561	\$0	\$0	\$0	\$0	\$9,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2012	May 2012	Mar 2012	May 2012
PRELIMINARY DESIGN	May 2012	Sep 2012	May 2012	Sep 2012
FINAL DESIGN	Sep 2012	Mar 2013	Sep 2012	Mar 2013
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	Jun 2013	Oct 2013
CONSTRUCTION TO 50%	Oct 2013	Feb 2014	Oct 2013	Feb 2014
CONSTRUCTION TO 75%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Jun 2014	Sep 2014
SUBSTANTIAL COMPLETION	Sep 2014	Nov 2014	Sep 2014	Nov 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Jun 2020	Nov 2014	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH WIDE

Scope Summary:

SURVEYS FOR SEWER CONSTRUCTION/ RECONSTRUCTION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACECUN901
Project Description: CUNY - BMS Upgrade at 4 Hostos College Buildings

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$5,108

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$5,108	\$0	\$0	\$0	\$0	\$0	\$5,108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	Apr 2020	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jun 2020	Apr 2020	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	Dec 2020	Jun 2020	Dec 2020
CONSTRUCTION TO 75%	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jun 2021

Explanation for Delay:

Project Location:

Scope Summary:

CUNY - BMS UPGRADE AT 4 HOSTOS COLLEGE BUILDINGS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOE703
Project Description: DOE - STEAM TRAPS

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$228

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

DOE - STEAM TRAPS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEHHC901
Project Description: HHC - Energy Upgrades at Lincoln Hospital Phase 2

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$27,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$25,000	\$2,000	\$0	\$0	\$0	\$0	\$27,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Mar 2021	Mar 2021	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	May 2021	Mar 2021	May 2021
CONSTRUCTION TO 50%	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Feb 2022	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Apr 2022	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	May 2022	Apr 2022	May 2022

Explanation for Delay:

Project Location:

Scope Summary:

ENERGY UPGRADES AT LINCOLN HOSPITAL PHASE 2

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO293201A
Project Description: DASNY - 851 GRAND CONCOURSE- RENOVATIONS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0293

Original Budget: \$40,475

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,751	\$2,625	\$0	\$0	\$0	\$0	\$0	\$4,376
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2006	Oct 2006	Aug 2006	Oct 2006
PRELIMINARY DESIGN	Oct 2006	Feb 2007	Oct 2006	Feb 2007
FINAL DESIGN	Feb 2007	Aug 2007	Feb 2007	Aug 2007
BID AWARD AND REGISTER CONTRCT	Aug 2007	Nov 2007	Aug 2007	Nov 2007
CONSTRUCTION TO 25%	Nov 2007	Nov 2008	Nov 2007	Nov 2008
CONSTRUCTION TO 50%	Nov 2008	Nov 2009	Nov 2008	Nov 2009
CONSTRUCTION TO 75%	Nov 2009	Nov 2010	Nov 2009	Nov 2010
ORIGINAL EQUIP & FURNISHING	Nov 2010	Nov 2011	Nov 2010	Nov 2011
SUBSTANTIAL COMPLETION	Nov 2011	Dec 2011	Nov 2011	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2011	Dec 2011	Jul 2022	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

851 GRAND CONCOURSE BRONX, NY 10451

Scope Summary:

INTERIOR RENOVATIONS; ELECTRICAL & HVAC DISTRIBUTION; INITIAL OUTFITTING OF NEWLY RENOVATED SPACE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO293BL2
Project Description: 851 GRAND CONCOURSE- RETUBING OF BOILER #2 AND 3

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0293

Original Budget: \$717

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,109	\$0	\$148	\$0	\$0	\$0	\$0	\$1,257
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Nov 2012	Sep 2012	Nov 2012
PRELIMINARY DESIGN	Nov 2012	Mar 2013	Nov 2012	Mar 2013
FINAL DESIGN	Apr 2013	Sep 2013	Apr 2013	Sep 2013
BID AWARD AND REGISTER CONTRCT	Oct 2013	Dec 2013	Oct 2013	Dec 2013
CONSTRUCTION TO 25%	Jan 2014	Apr 2014	Jan 2014	Apr 2014
CONSTRUCTION TO 50%	May 2014	Aug 2014	May 2014	Aug 2014
CONSTRUCTION TO 75%	Sep 2014	Dec 2014	Sep 2014	Dec 2014
ORIGINAL EQUIP & FURNISHING	Dec 2014	Mar 2015	Dec 2014	Mar 2015
SUBSTANTIAL COMPLETION	Mar 2015	May 2015	Mar 2015	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	Jun 2015	May 2015	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

851 GRAND CONCOURSE- RETUBING OF BOILER #2

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO293CTR
Project Description: 851 GRAND CONCOURSE -COOLING TOWER REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0293

Original Budget: \$1,140

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$85	\$945	\$0	\$0	\$1,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	May 2022	Mar 2022	May 2022
PRELIMINARY DESIGN	May 2022	Sep 2022	May 2022	Sep 2022
FINAL DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	Mar 2023	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jun 2024	Sep 2024	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Nov 2024	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Dec 2024	Nov 2024	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

851 GRAND CONCOURSE - COOLING TOWER REPLACEMENT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO293EV
Project Description: 851 GRAND CONCOURSE - ELEVATORS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0293

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,000	\$0	\$12,000	\$0	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

851 GRAND CONCOURSE - ELEVATORS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO293HO
Project Description: 851 GRAND CONCOURSE - HOUSING COURT RELOCATION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0264

Original Budget: \$19,684

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,171	\$17,171	\$0	\$0	\$0	\$0	\$18,342
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

INTERIOR BUILDOUT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO293SA
Project Description: 851 GRAND CONCOURSE - SAFE ACCESS TO MECHANICAL SYSTEM

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0293

Original Budget: \$176

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$43	\$0	\$71	\$0	\$0	\$0	\$0	\$114
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2024	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

851 GRAND CONCOURSE - SAFE ACCESS TO MECHANICAL SYSTEM

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO294BACK
Project Description: DASNY - 215 E. 161ST ST.- BACKFILL

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CS-0003 CO-0294

Original Budget: \$63,456

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,857	\$4,873	\$0	\$0	\$0	\$0	\$0	\$6,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2006	Feb 2007	Dec 2006	Feb 2007
PRELIMINARY DESIGN	Mar 2007	Jun 2007	Mar 2007	Jun 2007
FINAL DESIGN	Jun 2007	Dec 2007	Jun 2007	Dec 2007
BID AWARD AND REGISTER CONTRCT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION TO 25%	Mar 2008	Mar 2009	Mar 2008	Mar 2009
CONSTRUCTION TO 50%	Mar 2009	Mar 2010	Mar 2009	Mar 2010
CONSTRUCTION TO 75%	Mar 2010	Mar 2011	Mar 2010	Mar 2011
ORIGINAL EQUIP & FURNISHING	Mar 2011	Sep 2011	Mar 2011	Sep 2011
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Sep 2011	Nov 2011
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Nov 2011	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

215 E. 161ST ST. BRONX, NY

Scope Summary:

EXTENSIVE INTERIOR RENOVATIONS; INITIAL OUTFITTING; VOICE & DATA CABLING

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO294BOIL
Project Description: 215 EAST161ST STREET- REPLACEMENT OF BOILER

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0294

Original Budget: \$3,523

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$403	\$0	\$0	\$0	\$3,060	\$0	\$0	\$3,463
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Oct 2024	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Nov 2024	Oct 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

215 EAST161ST STREET- REPLACEMENT OF BOILER

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO294RF
Project Description: 215 E161 ST.- ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0294

Original Budget: \$6,305

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$460	\$0	\$5,272	\$0	\$5,732
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2022	May 2022	Feb 2022	May 2022
PRELIMINARY DESIGN	May 2022	Aug 2022	May 2022	Aug 2022
FINAL DESIGN	Aug 2022	Feb 2023	Aug 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	May 2023	Feb 2023	May 2023
CONSTRUCTION TO 25%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Oct 2024	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Nov 2024	Oct 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

215 E161 ST.- ROOF

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO295FIRE
Project Description: 1118 GRAND CONCOURSE - FIRE ALARM UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0295

Original Budget: \$5,815

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$534	\$0	\$5,181	\$0	\$5,715
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Jun 2026	Feb 2025	Jun 2026

Explanation for Delay:

Project Location:

Scope Summary:

1118 GRAND CONCOURSE - FIRE ALARM DESIGN & REPLACEMENT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO295ROOF
Project Description: 1118 GRAND CONCOURSE - ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0295

Original Budget: \$172

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$20	\$0	\$132	\$0	\$152
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	May 2022	Mar 2022	May 2022
PRELIMINARY DESIGN	May 2022	Sep 2022	May 2022	Sep 2022
FINAL DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	Mar 2023	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jun 2024	Sep 2024	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Nov 2024	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Dec 2024	Nov 2024	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

1118 GRAND CONCOURSE -ROOF

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: DAVIDCC
Project Description: DAVIDSON COMMUNITY CENTER GYM

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 103

Borough: BRONX

Budget Lines: PW-D005

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

DAVIDSON COMMUNITY CENTER GYM

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E08-0006A
Project Description: NYPD - 08-147: OLD 41st PRECINCT, 1086 SIMPSON STREET

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 102

Borough: BRONX

Budget Lines: PU-0025 PO-0079

Original Budget: \$410

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$410	\$0	\$0	\$0	\$0	\$0	\$410
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

ENERGY EFFICIENCY UPGRADE AT OLD 41ST PRECINCT, 1086 SIMPSON STREET

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E14-0002
Project Description: DCAS - BRONX COUNTY COURT COMP ENERGY UPGRADE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$6,179

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,080	\$818	\$299	\$0	\$0	\$0	\$0	\$6,197
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2013	Mar 2015	Jun 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Apr 2015	May 2015	Sep 2021	Nov 2021
CONSTRUCTION TO 50%	May 2015	Aug 2015	Jun 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2015	Oct 2015	Aug 2022	Oct 2022
SUBSTANTIAL COMPLETION	Oct 2015	Nov 2015	Oct 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Nov 2022	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ENERGY UPGRADE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0040
Project Description: CUNY - Bronx Community College Campus: Meister Hall

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: MEISTER HALL

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0042
Project Description: CUNY - Bronx Community College Campus: Polowczyk Hall

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: POLOWCZYK HALL

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0043
Project Description: CUNY - Bronx Community College Campus: Colston Hall

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: COLSTON HALL

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0044
Project Description: CUNY - Bronx Community College Campus: Loew Hall

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: LOEW HALL

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0045
Project Description: CUNY - Bronx Community College Campus: Nichols Hall

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: NICHOLS HALL

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0063
Project Description: NYPD - 40th Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Mar 2020	Apr 2020
CONSTRUCTION TO 50%	May 2020	Oct 2020	May 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

Explanation for Delay:

Project Location:

Scope Summary:

40TH PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0064
Project Description: NYPD - 52nd Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	Mar 2020	Mar 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	May 2021

Explanation for Delay:

Project Location:

Scope Summary:

52ND PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0075
Project Description: NYPD - 44TH PRECINCT

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	Feb 2020	Jan 2020	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Apr 2020	Feb 2020	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Oct 2020	Apr 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0080
Project Description: DHS - FRANKLIN WOMEN'S SHELTER

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	May 2021

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0089
Project Description: DPR - BRONX PARKS HEADQUARTERS AND SHOPS

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Mar 2020	Apr 2020
CONSTRUCTION TO 50%	May 2020	Oct 2020	May 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW293198X
Project Description: 198 E 161ST STREET - FIRE ALARM UPGRADE

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0293

Original Budget: \$4,655

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$350	\$700	\$3,500	\$0	\$0	\$4,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

198 E 161ST STREET - FIRE ALARM DESIGN

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326ATHX
Project Description: OATH - 260 EAST 161ST, BRONX - RELOCATION

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0326

Original Budget: \$5,753

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$5,753	\$0	\$0	\$0	\$0	\$0	\$5,753
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

260 EAST 161ST OATH RELOCATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326XDA1
Project Description: DA BRONX - RELOCATION TO 260 EAST 161 STREET

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0326

Original Budget: \$16,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$9,600	\$0	\$0	\$0	\$0	\$0	\$9,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

BRONX DA RELOCATION TO 260 EAST 161 STREET

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77198CT
Project Description: 198 E161 ST.- COOLING TOWER REPLACEMENT

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 104

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$878

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$77	\$0	\$711	\$0	\$0	\$0	\$788
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	May 2023	Sep 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

UNIT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW772076
Project Description: 1932 ARTHUR AVE.- 7th FLOOR BUILDOUT

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 106

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$9,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$764	\$7,600	\$0	\$0	\$8,364
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	May 2023	Sep 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

\$490 PER SQ FT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77207DC
Project Description: 1932 ARTHUR AVENUE RENOVATION - 5TH FLOOR - DOB

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$6,716

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$550	\$5,711	\$455	\$0	\$6,716
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77207EL
Project Description: 1932 ARTHUR AVE.- ELECTRICAL UPGRADES

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$3,510

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$688	\$0	\$8,261	\$0	\$0	\$8,949
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Oct 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Oct 2017	Feb 2018	Aug 2021	Dec 2021
FINAL DESIGN	Feb 2018	Aug 2018	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Aug 2018	Nov 2018	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Nov 2018	Mar 2019	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Mar 2019	Jul 2019	Jan 2023	May 2023
CONSTRUCTION TO 75%	Jul 2019	Nov 2019	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Nov 2019	Jan 2020	Jun 2021	Aug 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Aug 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Oct 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

1932 ARTHUR AVE.- ELECTRICAL UPGRADES

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77207RF
Project Description: 1932 ARTHUR AVE.- ROOF

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 106

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$1,482

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$123	\$0	\$1,225	\$0	\$0	\$1,348
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2025	Feb 2023	Mar 2025

Explanation for Delay:

Project Location:

1932 ARTHUR AVE BRONX

Scope Summary:

RECONSTRUCT ROOF

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77207TU
Project Description: 1932 ARTHUR AVENUE- CODE COMPLIANT TOILET UPGRADES

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$1,550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$150	\$0	\$1,400	\$0	\$1,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Aug 2022	Dec 2022
FINAL DESIGN	Jan 2018	Jul 2018	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Jun 2022	Aug 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Aug 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Oct 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CODE COMPLIANT TOILET UPGRADES

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77207W
Project Description: 1932 ARTHUR AVE.- WINDOWS AND FACADE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$7,995

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$662	\$0	\$6,606	\$0	\$0	\$7,268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2025	Feb 2023	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

1932 ARTHUR AVE - WINDOWS AND FACADE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77208B
Project Description: 4101 WHITE PLAINS RD - HVAC UPGRADE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$399

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$363	\$0	\$0	\$0	\$0	\$363
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

4101 WHITE PLAINS RD - HVAC UPGRADE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77CTCX4
Project Description: 2556 BAINBRIDGE AVE- CIVIL SERVICE EXAM TESTING CENTER

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$18,675

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,000	\$0	\$28,201	\$0	\$0	\$30,201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Apr 2017	Dec 2016	Apr 2017
CONSTRUCTION START	Apr 2017	Nov 2017	Apr 2017	Nov 2017
CONSTRUCTION COMPLETION	Dec 2017	Dec 2024	Dec 2017	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

2556 BAINBRIDGE AVE- CIVIL SERVICE EXAM TESTING CENTER

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77X215
Project Description: 215 E161 ST.- OFFICE RENOVATIONS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077

Original Budget: \$628

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$2,494	\$0	\$0	\$0	\$2,494
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Aug 2022	Dec 2022
FINAL DESIGN	Jan 2013	Jul 2013	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jan 2024	May 2024
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Feb 2025	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COMPLAINT PROCESSING AREA RELOCATION TO 4TH FLR ANNEX.

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD5BA1
Project Description: 2556 Bainbridge Ave. Community Ctr.

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 102

Borough: BRONX

Budget Lines: PW-D005

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

2556 BAINBRIDGE AVE. COMMUNITY CTR.

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD5BA2
Project Description: 2556 Bainbridge Ave - Fordham Library renovation

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 102

Borough: BRONX

Budget Lines: PW-D005

Original Budget: \$1,128

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Aug 2022	Dec 2022
FINAL DESIGN	Jan 2018	Jul 2018	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jun 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DCAS - OLD FORDHAM LIBRARY RENOVATION -- FUNDS WILL GO TO DCAS TO RENOVATE THE OLD FORDHAM LIBRARY.

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWXDAVDCC
Project Description: DCAS/DAVIDSON COMMUNITY CENTER - CONSTRUCT 2 ADDITIONAL FLOOR

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 103

Borough: BRONX

Budget Lines: PW-X078

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

DCAS/DAVIDSON COMMUNITY CENTER - CONSTRUCT 2 ADDITIONAL FLOORS & ELEVATOR, FY20 EXE SECTION 211 ADD @\$500K

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: S136-434
Project Description: 720-780 East 132 St - Bronx 1 3 4 Garage Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: S-0136

Original Budget: \$3,214

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$7,959	\$0	\$0	\$0	\$0	\$7,959
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	May 2017	Sep 2017	Aug 2021	Dec 2021
FINAL DESIGN	Sep 2017	Mar 2018	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Jan 2023	May 2023
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Feb 2024	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHABILITATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SOLARDOS5
Project Description: DSNY - PV Installation on Garage - Bronx 9/10/11

Ten-Year Plan Category: DISTRIBUTED GENERATION

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$4,016

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$3,716	\$0	\$0	\$0	\$3,716
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

DSNY - PV INSTALLATION ON GARAGE - BRONX

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SOLARPQL2
Project Description: DCAS PQL Round 2 (EdEn)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025

Original Budget: \$4,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$4,300	\$0	\$0	\$0	\$0	\$0	\$4,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

DCAS PQL ROUND 2 (EDEN)