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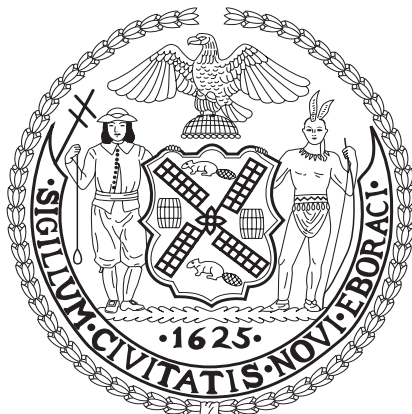
# Capital Project Detail Data

Fiscal Year 2020 Adopted Capital Commitment Plan

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City Wide



**The City of New York**  
**Bill de Blasio, Mayor**

Mayor's Office of Management and Budget  
Melanie Hartzog, Director

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October 2019

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(\$ in 000's)

**Managing Agency:** 035 : NEW YORK RESEARCH LIBRARY  
**Project Id:** L103RENO  
**Project Description:** RESEARCH LIBRARIES - Renovations

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** L-0101

**Original Budget:** \$9,045

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$113	\$163	\$1,014	\$1,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Jun 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Dec 2011	Mar 2012
CONSTRUCTION	Jun 2011	Jun 2012	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2012	Mar 2013	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NA

**Scope Summary:**

RESEARCH LIBRARIES RENOVATION

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN-SYSWID  
**Project Description:** SYSTEMWIDE Reconstruction, Roofs, HVAC, Boilers, Life Safety

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** LN-0008

**Original Budget:** \$22

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$1,903	\$761	\$1,132	\$6,100	\$9,896
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2012	Jan 2013	Jul 2015	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2013	Apr 2013	Jan 2016	Apr 2016
CONSTRUCTION	Apr 2013	Apr 2014	Apr 2016	Apr 2017
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2014	Oct 2014	Apr 2017	Dec 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SYSTEM WIDE RECONSTRUCTION, ROOFS, HVAC, BOILERS, LIFE SAFET

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA207-006  
**Project Description:** CUNY Incubator Network

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HN-0206 HN-D300

**Original Budget:** \$7,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$4,729	\$2,431	\$0	\$0	\$7,160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2009	Aug 2009	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2009	Jun 2010	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2011	May 2011	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2011	Sep 2011	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Mar 2024	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PROVIDE SPACE IN EACH COMMUNITY COLLEGE TO OFFER RESOURCES FOR SMALL BUSINESS OWNERS.

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BATH  
**Project Description:** CITYWIDE BATHROOM RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$346

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$36,575	\$543	\$0	\$0	\$0	\$0	\$0	\$37,118
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Jan 2017	Oct 2016	Jan 2017
CONSTRUCTION TO 75%	Jan 2017	May 2017	Jan 2017	May 2024
ORIGINAL EQUIP & FURNISHING	May 2017	Aug 2017	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2017	Oct 2017	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Nov 2017	Oct 2024	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BATHROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAHD  
**Project Description:** BATHROOM RENO AT 67TH, 77TH AND TRAFFIC CONTROL DIVISION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$1,407

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,354	\$53	\$0	\$0	\$0	\$0	\$0	\$1,407
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2020	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BATHROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAHG  
**Project Description:** ELEVATOR REHABILITATION FOR 20TH, 25TH

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$602

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2021	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

VARIOUS CITYWIDE

**Scope Summary:**

ELEVATOR REHABILITATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAHI  
**Project Description:** BOILER REPLACEMENT AT 68TH, 76TH AND 102ND PCTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$1,430

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$105	\$1,325	\$0	\$0	\$0	\$0	\$0	\$1,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2021	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOILER REPLACEMENTS



(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAHY  
**Project Description:** BOILERS AT 26TH, 42ND & 46TH PRECINCTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$1,258

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$137	\$800	\$321	\$0	\$0	\$0	\$0	\$1,258
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOILER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAJZ  
**Project Description:** 49TH & 115TH & MTN PCT HVAC REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$2,755

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,372	\$0	\$0	\$0	\$0	\$0	\$2,372
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATES

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKF  
**Project Description:** CAC BATHROOM RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$487

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$487	\$0	\$0	\$0	\$0	\$0	\$487
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	May 2020	Jan 2020	May 2020
BID AWARD AND REGISTER CONTRCT	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 25%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION TO 50%	Mar 2021	Jul 2021	Mar 2021	Jul 2021
CONSTRUCTION TO 75%	Jul 2021	Oct 2021	Jul 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Nov 2021	Jan 2022	Nov 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79CWAC  
**Project Description:** CITYWIDE HVAC PROGRAM

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$20,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$354	\$6,000	\$14,446	\$0	\$0	\$0	\$0	\$20,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Dec 2016	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Dec 2016	Mar 2017	Nov 2018	Feb 2019
CONSTRUCTION	Mar 2017	Mar 2018	Feb 2019	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Sep 2018	Feb 2022	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CITYWIDE

**Scope Summary:**

HVAC

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79FATS  
**Project Description:** FIREARMS TACTICAL TRAINING CENTERS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$9,614

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,834	\$5,779	\$0	\$0	\$0	\$0	\$0	\$9,613
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2017	Jul 2017	Apr 2017	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Nov 2017	Jul 2017	Nov 2017
FINAL DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2019
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2020	Feb 2020

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

TRAINING CENTERS

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79LOCK  
**Project Description:** CITYWIDE LOCKER ROOM RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$59,699

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$26,036	\$33,664	\$0	\$0	\$0	\$0	\$0	\$59,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2017	Jul 2017	Apr 2017	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Nov 2017	Jul 2017	Nov 2017
FINAL DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2019
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2020	Feb 2020

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

LOCKER ROOMS

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79TIME
<b>Project Description:</b> TIMES SQUARE STATION RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,256	\$127	\$0	\$0	\$0	\$0	\$0	\$5,383
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Aug 2016	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Apr 2017	Dec 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Apr 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Dec 2019
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Dec 2019	Mar 2020
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Mar 2020	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	May 2020	Jun 2020

**Explanation for Delay:**

**Project Location:**

TIMES SQUARE

**Scope Summary:**

RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDCOND  
**Project Description:** ELECTRICAL CONDUIT REPLACEMENT (SANDY)

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$30,329

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$404	\$0	\$0	\$0	\$0	\$0	\$404
Non-City	\$0	\$3,781	\$0	\$0	\$0	\$0	\$0	\$3,781

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Jan 2019	Apr 2019
PRELIMINARY DESIGN	May 2015	Sep 2015	Apr 2019	Aug 2019
FINAL DESIGN	Sep 2015	Jan 2016	Aug 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jul 2016	Dec 2019	Jun 2020
CONSTRUCTION TO 25%	Jul 2016	Oct 2016	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Nov 2016	Feb 2017	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Mar 2017	Jun 2017	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2021	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ELECTRICAL



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175EMS20  
**Project Description:** EMS 20 EXPANSION AND RENOVATON

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,985	\$321	\$0	\$0	\$0	\$0	\$0	\$8,306
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Apr 2017	Apr 2018	Jan 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Jul 2018	Jan 2020	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

EMS 20 EXPANSION AND RENOVATON

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175EMS4M  
**Project Description:** MULTI COMPONENT RENOVATIONS - EMS 4

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$3,576

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$523	\$0	\$3,214	\$0	\$0	\$0	\$0	\$3,737
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jan 2018	Aug 2017	Jan 2018
CONSTRUCTION	Jan 2018	Jan 2019	Jan 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Apr 2019	Jan 2019	Jan 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

MULTI COMPONENT RENOVATIONS - EMS 4

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MC153  
**Project Description:** MULTI COMPONENT RENOVATIONS - EC153

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$3,070

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$344	\$2,725	\$0	\$0	\$0	\$0	\$0	\$3,069
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
CONSTRUCTION	Aug 2018	Aug 2019	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Nov 2019	Aug 2019	Nov 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MULTI COMPONENT RENOVATIONS - EC153

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MC227  
**Project Description:** Multi - Component Renovaitons - EC 227

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$7,148

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,803	\$504	\$0	\$0	\$0	\$0	\$0	\$10,307
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2017	Jul 2017	Feb 2018	Jul 2018
CONSTRUCTION	Jul 2017	Jul 2018	Aug 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Oct 2018	Aug 2019	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MULTI - COMPONENT RENOVAITONS - EC 227

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MC253  
**Project Description:** MULTI COMPONENT RENOVATIONS - EC253

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$4,471

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,639	\$728	\$0	\$0	\$0	\$0	\$0	\$9,367
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
CONSTRUCTION	Mar 2018	Mar 2019	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Jun 2019	Mar 2019	May 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MULTI COMPONENT RENOVATIONS - EC253

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175TOI24  
**Project Description:** Female Firefighter Toilet Upgrade - EC24

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$1,348

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,639	\$390	\$0	\$0	\$0	\$0	\$0	\$4,029
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Apr 2018	Oct 2017	Apr 2018
CONSTRUCTION	Apr 2018	Apr 2019	Apr 2018	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	Jul 2019	Apr 2019	Jul 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FEMALE FIREFIGHTER TOILET UPGRADE - EC24

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175WP202  
**Project Description:** Roof and Waterproofing Project - EC202

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$1,311

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,432	\$0	\$117	\$0	\$0	\$0	\$0	\$1,549
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	May 2018	Apr 2019	Oct 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	Jul 2019	Oct 2021	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF AND WATERPROOFING PROJECT - EC202

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175WP276  
**Project Description:** WATERPROOFING - EC276

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$2,329

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,514	\$300	\$0	\$0	\$0	\$0	\$0	\$3,814
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Feb 2018	Apr 2018	Oct 2018
CONSTRUCTION	Feb 2018	Feb 2019	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	May 2019	Oct 2019	Feb 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WATERPROOFING - EC276



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175WPE46  
**Project Description:** Roof and Waterproofing Project - EC46

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$1,698

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$233	\$1,504	\$0	\$0	\$0	\$0	\$0	\$1,737
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
CONSTRUCTION	May 2018	May 2019	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	Aug 2019	May 2019	Aug 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF AND WATERPROOFING PROJECT - EC46

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F1GAZ1904  
**Project Description:** Gazebo - Manholes Project on 7th Avenue & West 14th Street.

**Ten-Year Plan Category:** COMMUNICATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0001

**Original Budget:** \$40

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Oct 2019	Sep 2020	Oct 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Dec 2020	Sep 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GAZEBO - MANHOLES PROJECT ON 7TH AVENUE & WEST 14TH STREET.

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F204-DEMO  
**Project Description:** FORT TOTEN DEMOLITION

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0204

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,719	\$0	\$0	\$0	\$0	\$0	\$2,719
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Nov 2018	Oct 2019	Nov 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Jan 2020	Nov 2019	Jan 2020

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF STATE REQ CONTRACT

**Project Location:**

**Scope Summary:**

FORT TOTEN DEMOLITION

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F204WATER  
**Project Description:** Randall's Island Water Tank Replacement

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0204

**Original Budget:** \$1,395

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$193	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,193
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Dec 2019	Sep 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RANDALL'S ISLAND WATER TANK REPLACEMENT

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** SANDHM265  
**Project Description:** HURRICANE SANDY HAZMAT MITIGATION-EC265

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$1,216

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$20	\$173	\$0	\$0	\$0	\$0	\$0	\$193
Non-City	\$182	\$1,553	\$0	\$0	\$0	\$0	\$0	\$1,735

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2016	Oct 2016	Apr 2016	Oct 2016
CONSTRUCTION	Oct 2016	Oct 2017	Oct 2016	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Jan 2018	Oct 2017	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

HURRICANE SANDY HAZMAT MITIGATION-EC265

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** SANDHM266  
**Project Description:** HURRICANE SANDY HAZMAT MITIGATION - EC266

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$946

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10	\$85	\$0	\$0	\$0	\$0	\$0	\$95
Non-City	\$90	\$765	\$0	\$0	\$0	\$0	\$0	\$855

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2016	Sep 2016	Mar 2016	Sep 2016
CONSTRUCTION	Sep 2016	Sep 2017	Sep 2016	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Dec 2017	Sep 2017	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

HURRICANE SANDY HAZMAT MITIGATION - EC266

(\$ in 000's)

**Managing Agency:** 068 : ADMIN FOR CHILDREN'S SERVICES  
**Project Id:** ACSPDF  
**Project Description:** Renovation projects for field offices

**Ten-Year Plan Category:** SOCIAL SERVICE BUILDINGS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** CS-0003

**Original Budget:** \$14,821

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$5,313	\$0	\$0	\$0	\$1,332	\$5,149	\$11,794	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2023	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2027	Apr 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION PROJECTS FOR FIELD OFFICES: PAINTING, NEW FLOORING, NEW CEILING SYSTEMS, AS WELL AS, PURCHASE AND INSTALLATION OF NEW MODULAR SYSTEMS FURNITURE AND ASSOCIATED EQUIPMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HRCN100VA  
**Project Description:** Volunteers of America

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HH-D025

**Original Budget:** \$908

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$908	\$0	\$0	\$0	\$0	\$0	\$908
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2014	Nov 2014	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2014	Mar 2015	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2015	Jul 2015	Mar 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2015	Jan 2016	Jul 2020	Jan 2021
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2021	May 2021
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2021	Sep 2021
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2021	Jan 2022
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2022	Apr 2022
SUBSTANTIAL COMPLETION	Apr 2017	May 2017	Apr 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jun 2017	Jun 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IMPROVEMENTS TO VARIOUS DOMESTIC VIOLENCE SHELTERS. (CONSTRUCTION COSTS)



(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C11421STC  
**Project Description:** NEW JAIL FACILITIES

**Ten-Year Plan Category:** New Jail Facilities

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** C-0114

**Original Budget:** \$1,065,627

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$201,835	\$392,351	\$823,263	\$2,226,316	\$2,201,113	\$2,901,284	\$8,746,162
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Jun 2021	Jun 2018	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Jun 2022	Jul 2021	Jun 2022
CONSTRUCTION TO 75%	Jul 2022	Dec 2023	Jul 2022	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Apr 2024	Dec 2023	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2024	Jun 2024	Apr 2024	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

21ST CENTURY DEPARTMENT OF CORRECTION PLAN

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C114ACADY  
**Project Description:** Construction of a New Training Academy

**Ten-Year Plan Category:** SUPPORT SPACE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** C-0114

**Original Budget:** \$100,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$10,000	\$90,000	\$0	\$0	\$0	\$0	\$100,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	Feb 2021	Jul 2019	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Jun 2021	Feb 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Aug 2021	Jun 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF NEW ACADEMY BUILDING

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75ADA0BC  
**Project Description:** ADA Compliance for OBCC

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** C-0075

**Original Budget:** \$5,602

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$40	\$4,971	\$0	\$0	\$0	\$0	\$0	\$5,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Aug 2018	Jan 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 75%	Aug 2019	Aug 2022	Aug 2019	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Mar 2023	Aug 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Aug 2023	Mar 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MODIFICATION OF FACILITY 'S ENTRANCE TO ENSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA).

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75GENREP  
**Project Description:** Installation of Replacement Generators RNDC, EMTC,GMDC,RMSC

**Ten-Year Plan Category:** EQUIPMENT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** C-0075

**Original Budget:** \$12,540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$727	\$10,753	\$0	\$0	\$0	\$0	\$0	\$11,480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2014	Aug 2014	Jul 2014	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2014	Nov 2014	Aug 2014	Nov 2014
CONSTRUCTION	Nov 2014	May 2015	Nov 2014	May 2015
ORIGINAL EQUIP & FURNISHING	May 2015	Aug 2015	May 2015	Aug 2015
SUBSTANTIAL COMPLETION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Oct 2015	Sep 2015	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C-75MISC  
**Project Description:** MISC INFRASTRUCTURE RECON

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** C-0075

**Original Budget:** \$425,881

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$480	\$7,839	\$25,544	\$108,055	\$44,189	\$23,197	\$105,065	\$314,369
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Jun 2010	Jun 2008	Jun 2010
PRELIMINARY DESIGN	Jun 2010	Jun 2012	Jun 2010	Jun 2012
FINAL DESIGN	Jun 2012	Jun 2014	Jun 2012	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Jun 2016	Jun 2014	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Jun 2018	Jun 2016	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	Jun 2020	Jun 2018	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Jun 2022	Jun 2020	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Jun 2024	Jun 2022	Jun 2024
SUBSTANTIAL COMPLETION	Jun 2024	Jun 2026	Jun 2024	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

MISCELLANIOUS ITEMSMISCELLANIOUS PROJECETS FOR C-75 BUDGET LINE

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75POWRF  
**Project Description:** Replace 5 and 27 KV Feeders

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** C-0075

**Original Budget:** \$5,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$377	\$4,350	\$563	\$0	\$0	\$0	\$0	\$5,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Jun 2018	Apr 2019
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Apr 2019	Mar 2020
CONSTRUCTION TO 75%	Oct 2017	May 2019	Apr 2020	Jan 2021
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	Jan 2021	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Mar 2021	May 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE 5 AND 27 KV ELECTRICAL POWER FEEDERS AT RI.

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25EFOY  
**Project Description:** HRA FACILITIES & EQUIPMENT OUTYEARS FOR UPGRADES

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HR-0025

**Original Budget:** \$35,921

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$88	\$0	\$1,132	\$15,657	\$16,877
Non-City	\$0	\$0	\$0	\$0	\$0	\$1,178	\$2,102	\$3,280

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2008	Mar 2008	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Mar 2008	Jul 2008	Aug 2022	Dec 2022
FINAL DESIGN	Jul 2008	Jan 2009	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jan 2009	Apr 2009	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Apr 2009	Aug 2009	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Aug 2009	Dec 2009	Jan 2024	May 2024
CONSTRUCTION TO 75%	Dec 2009	Apr 2010	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Apr 2010	Jul 2010	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Jul 2010	Sep 2010	Dec 2024	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2010	Oct 2010	Feb 2029	Mar 2029

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE FACILITIES AND EQUIPMENT UPGRADES IN OUT YEARS

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PVSHEBLT1  
**Project Description:** SBLT - She Built NY Project 1

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PV-0467

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2022	Sep 2023	Jun 2020	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2021	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ACQFUND  
**Project Description:** Acquisition Fund

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-0075

**Original Budget:** \$68,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$4,000	\$51,500	\$0	\$0	\$0	\$56,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2020	Apr 2022
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2022	Apr 2022
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2022	May 2022
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ACQUISITION FUND

(\$ in 000's)

<b>Managing Agency:</b>	801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b>	C5234
<b>Project Description:</b>	Pier 11 Intermodal Ferry

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0027

**Original Budget:** \$19,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,235	\$43	\$0	\$0	\$0	\$0	\$0	\$1,278
Non-City	\$3,216	\$0	\$0	\$851	\$0	\$0	\$0	\$4,067

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2003	Jun 2003	Mar 2006	Apr 2006
PRELIMINARY DESIGN	Jun 2003	Oct 2003	Apr 2006	Apr 2006
FINAL DESIGN	Oct 2003	Jul 2007	May 2006	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2007	Jul 2007	Jun 2022	Jun 2022
CONSTRUCTION TO 25%	Jul 2007	Jul 2007	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jul 2007	Jul 2007	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Jul 2007	Jul 2007	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jul 2007	Jul 2007	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jun 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** C5234A  
**Project Description:** Pier 11 Intermodal Ferry

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0027

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$508	\$0	\$0	\$92	\$0	\$0	\$0	\$600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Dec 2007	Jan 2010
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2007	Jan 2010	Jan 2010
CONSTRUCTION	Feb 2007	Feb 2007	Jan 2010	Jun 2022
ORIGINAL EQUIP & FURNISHING	Feb 2007	Feb 2007	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2007	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Feb 2007	Jun 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PIER 11, MANHATTAN

**Scope Summary:**

ADA RELATED WORK, PLUMBING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CLEANYC  
**Project Description:** CleaNYC - Graffiti Free Trucks

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-0075

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,953	\$0	\$807	\$0	\$0	\$0	\$0	\$2,760
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CLEANYC - GRAFFITI FREE TRUCKS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CWFSBARGE  
**Project Description:** New York City Ferry Barges

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-0409

**Original Budget:** \$55,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$70,917	\$37,997	\$3,000	\$0	\$0	\$0	\$0	\$111,914
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITYIWDE FERRY SERVICE BARGES

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CWFSFERRY  
**Project Description:** New York City Ferry - Ferry Purchase and Upgrade

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-0409

**Original Budget:** \$11,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,000	\$0	\$5,600	\$0	\$0	\$0	\$0	\$11,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITYWIDE FERRY SERVICE FERRY PURCHASE (4)

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** FSHELTER  
**Project Description:** East River Ferry Service Passenger Shelters

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-D001 FA-0027

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$81	\$18	\$0	\$400	\$0	\$0	\$0	\$499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WILLIAMSBURG FERRY SHELTERS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** IDF-SPOFF  
**Project Description:** Spofford Redevelopment

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** ED-0404

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2020	Sep 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SPOFFORD REDEVELOPMENT



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** INDUSFUND  
**Project Description:** Industrial Fund

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-0404

**Original Budget:** \$41,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$5,000	\$10,000	\$0	\$0	\$0	\$16,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Apr 2022
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2022	Apr 2022
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2022	May 2022
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INDUSTRIAL FUND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** INFRAHOUS  
**Project Description:** Housing Fund

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-0075

**Original Budget:** \$512,172

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$32,148	\$114,205	\$94,689	\$100,000	\$0	\$341,042
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2021	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HOUSING FUND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** INFRANEIG  
**Project Description:** Neighborhood Fund

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-0384

**Original Budget:** \$630,821

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$46,280	\$91,104	\$60,324	\$60,324	\$258,032
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Apr 2024
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2024	Apr 2024
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2024	May 2024
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2024	Jun 2024
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEIGHBORHOOD FUND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LOWMANHUD  
**Project Description:** East River Waterfront

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-0075 SE-0002M WM-0001 HW-0001M

**Original Budget:** \$137,980

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,062	\$2,662	\$0	\$0	\$0	\$0	\$0	\$10,724
Non-City	\$153,259	\$1,308	\$0	\$0	\$0	\$0	\$0	\$154,567

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Aug 2012	Aug 2014
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2007	Aug 2014	May 2016
CONSTRUCTION	Feb 2007	Feb 2007	Jun 2010	Jun 2011
ORIGINAL EQUIP & FURNISHING	Feb 2007	Feb 2007	Jul 2011	Jun 2011
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2007	Jul 2011	Jun 2011
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Feb 2007	May 2014	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REDEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PASSSHIP2  
**Project Description:** Passenger Ship Terminal - Cruise Industry Develop.

**Ten-Year Plan Category:** PORT DEVELOPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-0409

**Original Budget:** \$148,871

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$194,807	\$0	\$0	\$0	\$0	\$0	\$0	\$194,807
Non-City	\$7,298	\$197	\$0	\$0	\$0	\$0	\$0	\$7,495

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Oct 2008	Oct 2008
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Oct 2008	Nov 2008
CONSTRUCTION	Feb 2005	Jul 2007	Nov 2008	Mar 2011
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Apr 2011	Mar 2011
SUBSTANTIAL COMPLETION	Jul 2007	Jul 2007	Apr 2011	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2016	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

DEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PFLANDING  
**Project Description:** Rehabilitation of Ferry Landings

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0027

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,923	\$75	\$0	\$0	\$0	\$0	\$0	\$2,998
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2006	Apr 2007	Apr 2008	Apr 2009
DESIGN START	May 2007	Apr 2009	Apr 2009	Apr 2011
CONSTRUCTION START	Apr 2009	Apr 2011	Apr 2011	Apr 2013
DESIGN	Apr 2009	Apr 2011	Apr 2013	May 2013
BID AWARD AND REGISTER CONTRCT	Apr 2009	Apr 2011	May 2013	Jun 2013
CONSTRUCTION	Apr 2009	Apr 2011	Jun 2013	Jul 2013
ORIGINAL EQUIP & FURNISHING	Apr 2009	Apr 2011	Jul 2013	Jul 2013
SUBSTANTIAL COMPLETION	Apr 2009	Apr 2011	Jul 2013	Aug 2013
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2009	Apr 2011	Aug 2013	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ADA REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PSG6-7  
**Project Description:** Port Security Grant Funds

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-0075

**Original Budget:** \$5,469

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$5,415	\$53	\$0	\$0	\$0	\$0	\$0	\$5,468

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2008	Apr 2009	Apr 2010	Apr 2011
BID AWARD AND REGISTER CONTRCT	Apr 2009	Apr 2009	Apr 2009	Apr 2009
CONSTRUCTION	Apr 2009	Apr 2009	Apr 2009	Apr 2009
ORIGINAL EQUIP & FURNISHING	Apr 2009	Apr 2009	Apr 2009	Apr 2009
SUBSTANTIAL COMPLETION	Apr 2009	Apr 2009	Apr 2009	Apr 2009
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2009	Apr 2009	Apr 2007	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PORT SECURITY GRANT FUNDS ROUND 6 & 7

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** RBWTRMAIN  
**Project Description:** Rockaway Boardwalk - Water Main Improvement

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0006

**Original Budget:** \$1,390

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,390	\$1,390	\$0	\$0	\$0	\$0	\$0	\$2,780
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2020	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROCKAWAY BOARDWALK - WATER MAIN IMPROVEMENT



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** RS-PH1  
**Project Description:** Raise Shoreline- Phase 1

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PU-0100

**Original Budget:** \$17,883

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$25,647	\$0	\$0	\$0	\$0	\$0	\$25,647
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Sep 2019	Aug 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Oct 2019	Sep 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2019	Oct 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Nov 2019	Nov 2019	Nov 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Dec 2019	Nov 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Dec 2020	Dec 2019	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RAISE SHORELINE PHASE 1

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND000  
**Project Description:** Project Management for NYC Health + Hospitals Sandy Projects

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HO-0214

**Original Budget:** \$57,008

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$39,513	\$17,503	\$0	\$0	\$0	\$0	\$0	\$57,016

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Jul 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Oct 2015	Oct 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

H+H SANDY MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDEDCAM  
**Project Description:** EDC - Hurricane Sandy - Asset Management

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-0075

**Original Budget:** \$94,081

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$11,570	\$0	\$0	\$11,570
Non-City	\$0	\$0	\$6,771	\$2,761	\$20,762	\$0	\$0	\$30,294

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPAIRS TO EDC-MANAGED CITY-OWNED PROPERTY CAUSED BY HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDY4-03  
**Project Description:** Sandy - Rockaway Beach: Long-Term RC

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$341,379

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2
Non-City	\$319,547	\$0	\$0	\$0	\$0	\$8,659	\$0	\$328,206

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SANDY - ROCKAWAY BEACH: LONG-TERM RC

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> TENANTIMP
<b>Project Description:</b> Tenant Improvement Fund

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** ED-0380

**Original Budget:** \$7,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$5,700	\$1,800	\$0	\$0	\$7,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2020	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TENANT IMPROVEMENT FUND - 100K JOBS PLAN

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM11IHW  
**Project Description:** INSTANTANEOUS HOT WATER HEATERS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,953	\$25,518	\$0	\$0	\$0	\$0	\$0	\$29,471
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Nov 2013	Apr 2014
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2011	Nov 2011	Apr 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Nov 2012	Mar 2015	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Mar 2015	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Mar 2017	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL INSTANTANEOUS HOT WATER HEATERS AT VARIOUS DEVELOPMENTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM13GCON  
**Project Description:** GENERAL CONSTRUCTION CITYWIDE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING REHAB/RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$4,551

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$32,545	\$10,000	\$10,000	\$10,000	\$10,000	\$30,000	\$102,545
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2013	Nov 2013	Apr 2014	Sep 2019
BID AWARD AND REGISTER CONTRCT	Nov 2013	Apr 2014	Sep 2019	Jan 2020
CONSTRUCTION	Apr 2014	Apr 2015	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2015	Oct 2015	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2015	Oct 2015	Jan 2021	Jul 2021
DEVELOP SCOPE	Apr 2015	Oct 2015	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Apr 2015	Oct 2015	Oct 2021	Feb 2022
FINAL DESIGN	Apr 2015	Oct 2015	Feb 2022	Aug 2022
BID AWARD AND REGISTER CONTRCT	Apr 2015	Oct 2015	Aug 2022	Nov 2022
CONSTRUCTION TO 25%	Apr 2015	Oct 2015	Nov 2022	Mar 2023
CONSTRUCTION TO 50%	Apr 2015	Oct 2015	Mar 2023	Jul 2023
CONSTRUCTION TO 75%	Apr 2015	Oct 2015	Jul 2023	Nov 2023
ORIGINAL EQUIP & FURNISHING	Apr 2015	Oct 2015	Nov 2023	Feb 2024
SUBSTANTIAL COMPLETION	Apr 2015	Oct 2015	Feb 2024	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2015	Oct 2015	Apr 2024	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GENERAL CONSTRUCTION CITYWIDE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM13VAEL  
**Project Description:** CITYWIDE ELEVATOR REPAIRS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-D001 HA-0001

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,871	\$1,213	\$0	\$0	\$0	\$0	\$0	\$11,084
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2012	Feb 2013	Dec 2012	Feb 2014
BID AWARD AND REGISTER CONTRCT	Feb 2013	Jul 2013	Feb 2014	Jul 2014
CONSTRUCTION	Jul 2013	Jul 2014	Aug 2014	Jul 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2014	Dec 2014	Aug 2014	Jul 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2014	Dec 2014	Aug 2015	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITYWIDE REPAIRS



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM14VAUP  
**Project Description:** Major Renovations-Brickwork and Roofs at Sotomayer Houses

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-0001 HA-D001

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$17,863	\$20,109	\$0	\$0	\$0	\$0	\$0	\$37,972
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	Aug 2012	Jul 2014
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2014	Nov 2014	Aug 2014	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	Jun 2015	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Jun 2015	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Aug 2019	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

OPERATIONS AND MAINTENANCE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15HMLS  
**Project Description:** HOMELESS INITIATIVE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$16,940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,223	\$10,359	\$0	\$0	\$0	\$0	\$0	\$20,582
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2015	Mar 2016	Oct 2015	May 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Aug 2016	May 2016	Nov 2016
CONSTRUCTION	Aug 2016	Aug 2017	Nov 2016	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Feb 2018	Nov 2016	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Feb 2018	Nov 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHABILITATE 200 NYCHA UNITS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15SCVA  
**Project Description:** SECURITY ENHANCEMENTS AT VARIOUS LOCATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-D001

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,855	\$2,145	\$0	\$0	\$0	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Jan 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Jul 2015	Nov 2015
CONSTRUCTION	Nov 2015	Nov 2016	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2016	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SECURITY ENHANCEMENTS AT VARIOUS LOCATIONS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15SLVA  
**Project Description:** SECURITY INITIATIVES - LIGHTING AT VARIOUS DEVELOPMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$44,365	\$11,134	\$0	\$0	\$0	\$0	\$0	\$55,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Jan 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Jul 2015	Nov 2015
CONSTRUCTION	Nov 2015	Nov 2016	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2016	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EXTERIOR SITE LIGHTING UPGRADES AT VARIOUS DEVELOPMENTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16FACD  
**Project Description:** BUILDING FACADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING REHAB/RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$75,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$40,025	\$77	\$0	\$0	\$0	\$0	\$0	\$40,102
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2015	Aug 2015	Sep 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Aug 2015	Jan 2016	Oct 2015	Apr 2016
CONSTRUCTION	Jan 2016	Jan 2017	Apr 2016	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2017	Jun 2017	Apr 2016	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2017	Jun 2017	Jan 2019	Jan 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BUILDING FACADE WORK AT VARIOUS DEVELOPMENTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16MRVR  
**Project Description:** ROOF WORK TO PREVENT MOLD AT VARIOUS DEVELOPMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$300,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$333,328	\$239,811	\$61,000	\$111,000	\$111,000	\$111,000	\$334,000	\$1,301,139
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2014	Oct 2014	Apr 2014	Oct 2014
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2014	May 2015	Oct 2014	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	Dec 2020	May 2015	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jun 2021	May 2015	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jun 2021	Jan 2021	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MOLD REMOVAL AT VARIOUS DEVELOPMENTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18BOIL  
**Project Description:** MOBLE BOILERS AT VARIOUS NYCHA DEVELOPMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$9,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,500	\$7,800	\$0	\$0	\$0	\$0	\$0	\$9,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CITIWIDE

**Scope Summary:**

MOBLE BOILERS AT VARIOUS NYCHA DEVELOPMENTS CITIWIDE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18CDCP  
**Project Description:** BUILDING IMPROVEMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$2,200,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$500,000	\$250,000	\$250,000	\$200,000	\$200,000	\$800,000	\$2,200,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Jan 2019	Aug 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING FOR REHABILITATION AND CAPITAL REPAIRS TO NYCHA DEVELOPMENTS



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18CSVA  
**Project Description:** CONCRETE SLABS AT VARIOUS DEVELOPMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$17,941

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$12,469	\$3,841	\$0	\$0	\$0	\$0	\$0	\$16,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2017	Feb 2018	Mar 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2018	Jun 2018	Feb 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Jun 2021	Jun 2018	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Jun 2018	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Jun 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONCRETE SLABS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18HEAT  
**Project Description:** HEATING SYSTEM IMPROVEMENTS AT NYCHA DEVELOPMENTS CITYWIDE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$200,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$123,754	\$75,109	\$0	\$0	\$0	\$0	\$0	\$198,863
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Sep 2018	Feb 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2018	Jul 2019	Oct 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Jul 2020	Aug 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jan 2021	Aug 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jan 2021	Jul 2020	Jan 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HEATING SYSTEM IMPROVEMENTS AT NYCHA DEVELOPMENTS CITYWIDE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18IHWH  
**Project Description:** INSTANTANEOUS HOT WATER HEATERS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$7,642

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$7,642	\$0	\$0	\$0	\$0	\$0	\$7,642
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2020	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL INSTANTANEOUS HOT WATER HEATERS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18PNAP  
**Project Description:** Gas Risers

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$9,558

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$8,689	\$0	\$0	\$0	\$0	\$0	\$8,689
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GAS RISERS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18RAEX  
**Project Description:** EXTERNAL COMPACTORS-BULK CRUSHERS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$10,982

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$732	\$9,318	\$0	\$0	\$0	\$0	\$0	\$10,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL EXTERNAL COMPACTORS AND BULK CRUSHERS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18RSPL  
**Project Description:** Citywide Gas Risers, Steam Distribution, Condensate Lines

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$73,533

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$73,533	\$0	\$0	\$0	\$0	\$0	\$73,533
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GAS RISERS, STEAM DISTRIBUTION, CONDENSATE LINES, CITYWIDE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19DGV2  
**Project Description:** DIGITAL VAN

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-M001

**Original Budget:** \$160

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING FOR DIGITAL VAN

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19MOCJ  
**Project Description:** Installation of LED Exterior Lighting Citywide

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$12,478

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$12,478	\$0	\$0	\$0	\$0	\$0	\$12,478
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AS PART OF THE MAYOR'S ACTION PLAN FOR NEIGHBORHOOD SAFETY, NYCHA IS REPLACING DEVELOPMENT'S OUTDATED EXTERIOR LIGHTING SYSTEM WITH STATE-OF-THE-ART, ENERGY-EFFICIENT LED LIGHTING FOR ENTRANCES, WALKWAYS AND PARKING AREAS TO IMPROVE SAFETY IN PUBLIC SPACES FOR RESIDENTS, NYCHA STAFF, VISITORS AND VENDORS. THE NEW LIGHT INSTALLATION AS PART OF MOCJIS DESIGNED TO ENHANCE SAFETY AND REDUCE VIOLENCE AT NYCHA SITES ACCOUNTING FOR A SIGNIFICANT PORTION OF VIOLENT CRIME IN PUBLIC HOUSING. IN ADDITION, THIS WORK WILL ELIMINATE THE ONGOING OPERATING EXPENSE BEING INCURRED BY MAINTAINING PORTABLE LIGHT-SETS AT MANY OF THE LOCATIONS.



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20DMSC  
**Project Description:** SENIOR CENTER RENOVATION- DYCKMAN AND MARBLE HILL

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-D001

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA - RENOVATION OF DYCKMAN HOUSE AND MARBLE HILL SENIOR CENTERS --CONSTRUCTION OR  
 RENOVATION OF DYCKMAN HOUSE SENIOR CENTER 3758 10TH AVE., MANHATTAN

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20ECFL  
**Project Description:** ELLIOTT CHELSEA AND FULTON LIGHTING FOR PARKS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IMPROVED LIGHTING FOR NYCHA PARKS -- LIGHTING IN THE PARK AREAS OF ELLIOT-CHELSEA AND FULTON HOUSES TO MAKE PLAY AREAS SAFE AND SECURE.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20QWGR  
**Project Description:** BEAUTIFICATION OF QUEENSBRIDGE HOUSES AND WOODSIDE HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BEAUTIFICATION OF QUEENSBRIDGE HOUSES AND WOODSIDE HOUSES -- FUNDING FOR ADDITIONAL LIGHTING NEAR GARDENS AND RENOVATION OF GARDENS INCLUDING BUT NOT LIMITED TO BENCHES, PATHWAYS, FENCING AND OTHER CAPITALLY ELIGIBLE WORK.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SCD8  
**Project Description:** SECURITY CAMERAS AT NYCHA FACILITY IN DISTRICT 8

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA SECURITY CAMERAS -- SECURITY CAMERAS AT A NYCHA FACILITY IN DISTRICT 8.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20WMEX  
**Project Description:** WASTE MANAGEMENT EXTERIOR COMPACTORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-D001 HA-0001

**Original Budget:** \$1,303

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,303	\$0	\$0	\$0	\$0	\$0	\$1,303
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WASTE MANAGEMENT SYSTEM -- NYCHA WASTE MANAGEMENT SYSTEM THAT INCLUDE LARGE OUTDOOR COMPACTORS.  
 HOUSING AUTHORITY CITY CAPITAL SUBSIDIES --GARBAGE CONTAINMENT COMPACTORS

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82VCLIN  
**Project Description:** EMERGENCY FUNDING FOR VARIOUS CLINICS

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HL-0082

**Original Budget:** \$41,723

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$4,560	\$36	\$0	\$0	\$0	\$16	\$65,323	\$69,935
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2005	Dec 2005	Jan 2017	May 2018
PRELIMINARY DESIGN	Dec 2005	Apr 2006	May 2018	May 2023
FINAL DESIGN	Apr 2006	Oct 2006	May 2023	Aug 2023
BID AWARD AND REGISTER CONTRCT	Oct 2006	Jan 2007	May 2023	Aug 2023
CONSTRUCTION TO 25%	Jan 2007	May 2007	May 2023	Aug 2023
CONSTRUCTION TO 50%	May 2007	Sep 2007	May 2023	Aug 2023
CONSTRUCTION TO 75%	Sep 2007	Jan 2008	May 2023	Aug 2023
ORIGINAL EQUIP & FURNISHING	Jan 2008	Apr 2008	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Apr 2008	May 2008	May 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2008	Jun 2008	May 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE VARIOUS HEALTH CENTERS

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 02201602
<b>Project Description:</b> UPGRADE IDF AND MDF ROOMS (LAN ENVIRONMENTALS)

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HO-0214

**Original Budget:** \$8,768

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,464	\$4,871	\$0	\$0	\$0	\$0	\$0	\$9,335
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2017	Apr 2019	Nov 2017	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2021	Apr 2019	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jun 2021	Apr 2021	Jun 2021

**Explanation for Delay:**

**Project Location:**

CORPORATE-WIDE

**Scope Summary:**

THIS IS A CENTRAL OFFICE INITIATIVE MANAGED BY THE OFFICE OF FACILITIES DEVELOPMENT, WORKING WITH ENTERPRISE IT SERVICES MANAGEMENT, TO UPGRADE THE IMMEDIATE DISTRIBUTION FRAME (IDF) AND MEDIUM DISTRIBUTION FRAME (MDF) ROOMS AT VARIOUS FACILITIES THROUGHOUT THE PUBLIC HEALTH CARE SYSTEM.

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> HL82DISHC
<b>Project Description:</b> DISTRICT HEALTH CENTER

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HL-0082

**Original Budget:** \$1,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,032	\$568	\$0	\$0	\$0	\$0	\$0	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	Mar 2020	May 2019	Mar 2020
CONSTRUCTION	Apr 2020	Mar 2021	Apr 2020	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRICT HEALTH CENTER RENOVATION



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** ACEDEP504  
**Project Description:** HVAC Upgrades at Grahamsville WWTP

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PU-0025

**Original Budget:** \$470

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$451	\$0	\$0	\$0	\$0	\$0	\$451
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2022	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPSTATE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** ACEDEP505  
**Project Description:** HVAC Upgrades at Margaretville WWTP

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PU-0025

**Original Budget:** \$730

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$701	\$0	\$0	\$0	\$0	\$0	\$701
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2022	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** ACEDEP701  
**Project Description:** DEP- DEMAND CONTROLLED VENTILATION UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PU-0025

**Original Budget:** \$248

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$248	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Jun 2020	Jul 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DEP- DEMAND CONTROLLED VENTILATION UPGRADE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** AGRI-13  
**Project Description:** FAD 13-17 WAP and Forestry

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$42,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$28,599	\$0	\$0	\$84	\$0	\$0	\$0	\$28,683	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Dec 2022	Jan 2013	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FAD 13-17 WAP AND FORESTRY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** AGRI-18  
**Project Description:** FAD 18-22 WAP AND FORESTRY

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$61,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$40,764	\$0	\$15,000	\$5,985	\$0	\$0	\$0	\$61,749
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Mar 2019	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2020	Aug 2021	Mar 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2022	May 2023	May 2022	May 2023
CONSTRUCTION TO 50%	May 2023	May 2024	May 2023	May 2024
CONSTRUCTION TO 75%	May 2024	May 2025	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Feb 2026	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Aug 2026	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Oct 2026	Aug 2026	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FAD 18-22 WAP AND FORESTRY

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> AIR-MON1
<b>Project Description:</b> Air Monitoring Analysis

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Sep 2018	Jul 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021
PRE-CONSTRUCTION MOBILIZATION	Apr 2021	Apr 2022	Apr 2021	Apr 2022
ON-SITE CONSTRUCTION MANAGEMEN	Apr 2022	Mar 2028	Apr 2022	Mar 2028
POST-CONSTRUCTION CLOSE-OUT	Mar 2028	Mar 2029	Mar 2028	Mar 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AIR MONITORING ANALYSIS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** AIR-MON2  
**Project Description:** Air Monitoring Analysis

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023
PRE-CONSTRUCTION MOBILIZATION	Mar 2023	Mar 2024	Mar 2023	Mar 2024
ON-SITE CONSTRUCTION MANAGEMEN	Mar 2024	Feb 2030	Mar 2024	Feb 2030
POST-CONSTRUCTION CLOSE-OUT	Feb 2030	Feb 2031	Feb 2030	Feb 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AIR MONITORING ANALYSIS

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> ASB-REM
<b>Project Description:</b> Asbestos Removal

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$7,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,462	\$2,500	\$0	\$3,000	\$0	\$0	\$0	\$6,962
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	Jun 2013	Aug 2014	Dec 2014
PRELIMINARY DESIGN	Jun 2013	Oct 2013	Dec 2014	Jun 2015
FINAL DESIGN	Oct 2013	Apr 2014	Jun 2015	Dec 2016
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Dec 2016	Jun 2017
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Jun 2017	Mar 2018
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Mar 2018	Jan 2019
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	Jan 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Oct 2015	Dec 2015	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Jan 2016	Mar 2020	Jun 2020
PRE-CONSTRUCTION MOBILIZATION	Dec 2015	Jan 2016	Jun 2020	May 2021
ON-SITE CONSTRUCTION MANAGEMEN	Dec 2015	Jan 2016	Jun 2021	Apr 2027
POST-CONSTRUCTION CLOSE-OUT	Dec 2015	Jan 2016	May 2027	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ASBESTOS REMOVAL



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** AWT2-CARB  
**Project Description:** CONSTRUCTION OF CARBON ADDITION FACILITY AT VARIOUS WWTPs

**Ten-Year Plan Category:** BIOLOGICAL NUTRIENT REMOVAL

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WP-0285

**Original Budget:** \$123,537

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$105,246	\$652	\$0	\$0	\$0	\$0	\$0	\$105,898
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	May 2014	Mar 2014	Nov 2014
PRELIMINARY DESIGN	Jun 2014	Sep 2014	Nov 2014	Nov 2015
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	May 2017	Feb 2018
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Feb 2018	Feb 2019
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Feb 2019	Jan 2020
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Jan 2020	Jan 2021
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jan 2021	Oct 2021
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Oct 2021	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Apr 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THIS PROJECT IS DESIGNED TO PROVIDE SUPPLEMENTAL CARBON ADDITION SYSTEMS TO ENHANCE NITROGEN REMOVAL AT BOWERY BAY, TALLMAN ISLAND, WARDS ISLAND, AND 26TH WARD WWTP. GLYCEROL HAS BEEN SELECTED AS THE PRIMARY CARBON SOURCE. THE SYSTEM WILL INCLUDE SUPPLEMENTAL CARBON RECEIVING STATION, BULK STORAGE, FEED AND DELIVERY, AND ANY ANCILLARY INSTRUMENTATION AND CONTROL SYSTEMS NEEDED TO OPERATE THESE FACILITIES.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** BWS-LEAD  
**Project Description:** LEAD PAINT REMOVAL AT BWS FACILITIES

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$4,443

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$909	\$0	\$0	\$0	\$0	\$0	\$909
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PRE-CONSTRUCTION MOBILIZATION	Jul 2017	Jun 2018	Jul 2017	Jun 2018
ON-SITE CONSTRUCTION MANAGEMEN	Jun 2018	May 2024	Jun 2018	May 2024
POST-CONSTRUCTION CLOSE-OUT	May 2024	May 2025	May 2024	May 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT IS TO PROVIDE THE NEW YORK CITY DEPARTMENT OF ENVIRONMENTAL PROTECTION ("DEP"), BUREAU OF WATER SUPPLY WITH SERVICES TO REMOVE AND DISPOSE OF CONTAMINATED LEAD AND/OR NON-LEAD BASED PAINT AND CONTAMINANTS. THIS PROJECT REQUIRES PAINT ABATEMENT AND ASSOCIATED WORK TO STRUCTURES DIRECTLY ABOVE OR ADJOINING ACCESS TO DEP WATER SUPPLY. IN SOME FACILITIES THE PAINT MAY ALSO CONTAIN ASBESTOS, ARSENIC, CADMIUM, MERCURY, AND POLYCHLORINATED BIPHENYLS ("PCB").

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	C519
<b>Project Description:</b>	MODIFICATION OF CHAMBERS AT HILLVIEW

**Ten-Year Plan Category:** CITY TUNNEL NO. 3, STAGE 1

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** W-0010

**Original Budget:** \$198,184

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
<b>City</b>	\$83,705	\$0	\$36,000	\$0	\$140,500	\$143,000	\$20,000	\$423,205	
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	May 1996	Feb 1997	Jun 2007	Feb 2008
PRELIMINARY DESIGN	Feb 1997	Feb 1998	Feb 2008	Feb 2009
FINAL DESIGN	Feb 1998	Jul 1999	Feb 2009	Aug 2010
BID AWARD AND REGISTER CONTRCT	Jul 1999	Apr 2000	Aug 2010	May 2011
CONSTRUCTION TO 25%	Apr 2000	Apr 2001	May 2011	May 2012
CONSTRUCTION TO 50%	Apr 2001	Apr 2002	May 2012	Apr 2013
CONSTRUCTION TO 75%	Apr 2002	Apr 2003	Apr 2013	Apr 2014
ORIGINAL EQUIP & FURNISHING	Apr 2003	Jan 2004	Apr 2014	Jan 2015
SUBSTANTIAL COMPLETION	Jan 2004	Jul 2004	Jan 2015	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2004	Sep 2004	Jul 2027	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

VALVE CHAMBERS AT HILL VIEW RESERVOIR (UPSTATE)

**Scope Summary:**

MODIFICATION OF CHAMBERS AT HILL VIEW RES IN CONNECTION WITH THE CONSTOF CITY TUNNEL NO 3, STAGE 1, GENERAL, ELECTRICAL, PLUMBING

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** C-591  
**Project Description:** Hillview Reservoir Dry Scrubbers - Downtake Chambers 1 & 2

**Ten-Year Plan Category:** CITY TUNNEL NO. 3, STAGE 1

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** W-0010

**Original Budget:** \$2,875

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$2,300	\$0	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HILLVIEW DRY SCRUBBER

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAN-HYDRO  
**Project Description:** Development of Hydroelectric Cannonsville Dam. incl P'wrhse

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$138,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Feb 2019	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Feb 2019	Feb 2020	Mar 2016	Mar 2017
FINAL DESIGN	Feb 2020	Aug 2021	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	May 2022	May 2023	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	May 2023	Apr 2024	Jun 2020	May 2021
CONSTRUCTION TO 75%	Apr 2024	Apr 2025	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jan 2026	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Jan 2026	Jul 2026	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Oct 2026	Aug 2023	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEVELOPMENT OF HYDROELECTRIC CANNONVILLE DAM. INCL P'WRHSE

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CAT-178
<b>Project Description:</b> REPLACEMENT OF DIVIDING WEIR BRIDGE

**Ten-Year Plan Category:** DAM SAFETY PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$55,400

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,000	\$0	\$0	\$0	\$0	\$0	\$265,000	\$266,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2009	Nov 2009	Jan 2019	Oct 2019
PRELIMINARY DESIGN	Nov 2009	Nov 2010	Oct 2019	Oct 2020
FINAL DESIGN	Nov 2010	May 2012	Oct 2020	Mar 2022
BID AWARD AND REGISTER CONTRCT	May 2012	Feb 2013	Mar 2022	Dec 2022
CONSTRUCTION TO 25%	Feb 2013	Feb 2014	Dec 2022	Dec 2023
CONSTRUCTION TO 50%	Feb 2014	Jan 2015	Dec 2023	Dec 2024
CONSTRUCTION TO 75%	Jan 2015	Jan 2016	Dec 2024	Dec 2025
ORIGINAL EQUIP & FURNISHING	Jan 2016	Oct 2016	Dec 2025	Sep 2026
SUBSTANTIAL COMPLETION	Oct 2016	Apr 2017	Sep 2026	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2017	Jul 2017	Mar 2027	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CATSKILLS, UPSTATE

**Scope Summary:**

REPLACEMENT OF DIVIDING WEIR BRIDGE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-210  
**Project Description:** CAT/DEL UV LIGHT TREATMENT FACILITIES

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$904,233

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,572,652	\$1,445	\$0	\$0	\$0	\$0	\$0	\$1,574,097
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2006	Sep 2006	Jun 2006	Mar 2007
PRELIMINARY DESIGN	Sep 2006	Jan 2007	Mar 2007	Mar 2008
FINAL DESIGN	Jan 2007	Jul 2007	Mar 2008	Aug 2009
BID AWARD AND REGISTER CONTRCT	Jul 2007	Oct 2007	Aug 2009	May 2010
CONSTRUCTION TO 25%	Oct 2007	Feb 2008	May 2010	May 2011
CONSTRUCTION TO 50%	Feb 2008	May 2008	May 2011	May 2012
CONSTRUCTION TO 75%	Jun 2008	Sep 2008	May 2012	May 2013
ORIGINAL EQUIP & FURNISHING	Sep 2008	Dec 2008	May 2013	Jan 2014
SUBSTANTIAL COMPLETION	Dec 2008	Feb 2009	Jan 2014	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2009	Mar 2009	Jul 2026	Oct 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CATSKILL & DELAWARE RESERVIORS

**Scope Summary:**

CATSKILL & DELAWARE ULTRAVIOLET LIGHT TREATMENT FACILITIES

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-212  
**Project Description:** SCHOHARIE RESERVOIR/GILBOA DAM AND INTAKE/OUTLET CHAMBER

**Ten-Year Plan Category:** DAM SAFETY PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$390,807

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$444,885	\$-8,177	\$0	\$432	\$31,000	\$0	\$0	\$468,140
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2004	Dec 2004	May 2015	Feb 2016
PRELIMINARY DESIGN	Dec 2004	Dec 2005	Feb 2016	Feb 2017
FINAL DESIGN	Dec 2005	May 2007	Feb 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Jun 2007	Feb 2008	Aug 2018	Apr 2019
CONSTRUCTION TO 25%	Feb 2008	Feb 2009	May 2019	Apr 2020
CONSTRUCTION TO 50%	Feb 2009	Feb 2010	Apr 2020	Apr 2021
CONSTRUCTION TO 75%	Feb 2010	Feb 2011	Apr 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Feb 2011	Nov 2011	Apr 2022	Jan 2023
SUBSTANTIAL COMPLETION	Nov 2011	May 2012	Jan 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2012	Aug 2012	Jul 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SCHOLARIE RESERVIOR/GILBOA DAM

**Scope Summary:**

SCHOLARIE RESERVIOR/GILBOA DAM AND INTAKE/OUTLET CHAMBER



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-213  
**Project Description:** ASHOKAN RESERVOIR/OLIVE BRIDGE DAM & UPPER/LOWER OUTLET& SCR

**Ten-Year Plan Category:** DAM SAFETY PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$110,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$128,468	\$814	\$15,000	\$0	\$162,000	\$0	\$330,000	\$636,282
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Mar 2009	Jun 2008	Mar 2009
PRELIMINARY DESIGN	Mar 2009	Mar 2010	Mar 2009	Mar 2010
FINAL DESIGN	Mar 2010	Aug 2011	Mar 2010	Aug 2011
BID AWARD AND REGISTER CONTRCT	Aug 2011	May 2012	Aug 2011	May 2012
CONSTRUCTION TO 25%	May 2012	May 2013	May 2012	May 2013
CONSTRUCTION TO 50%	May 2013	May 2014	May 2013	May 2014
CONSTRUCTION TO 75%	May 2014	May 2015	May 2014	May 2015
ORIGINAL EQUIP & FURNISHING	May 2015	Feb 2016	May 2015	Feb 2016
SUBSTANTIAL COMPLETION	Feb 2016	Aug 2016	Feb 2016	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2016	Oct 2016	Jul 2028	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

UPSTATE

**Scope Summary:**

ASHOKAN RESERVIOR/OLIVE BRIDGE DAM & UPPER/LOWER OUTLET& SCREEN CHAMBERS  
 RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-234  
**Project Description:** RECONSTRUCT CONCRETE BEAMS AND FLOORS, ASHOKAN GARAGE

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,772	\$308	\$0	\$0	\$0	\$0	\$0	\$2,080
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2007	May 2007	Jun 2009	Feb 2010
PRELIMINARY DESIGN	May 2007	Sep 2007	Feb 2010	Feb 2011
FINAL DESIGN	Sep 2007	Mar 2008	Feb 2011	Aug 2012
BID AWARD AND REGISTER CONTRCT	Mar 2008	Jun 2008	Aug 2012	May 2013
CONSTRUCTION TO 25%	Jun 2008	Oct 2008	May 2013	May 2014
CONSTRUCTION TO 50%	Oct 2008	Feb 2009	May 2014	Apr 2015
CONSTRUCTION TO 75%	Feb 2009	Jun 2009	May 2015	Apr 2016
ORIGINAL EQUIP & FURNISHING	Jun 2009	Sep 2009	Apr 2016	Jan 2017
SUBSTANTIAL COMPLETION	Sep 2009	Oct 2009	Jan 2017	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	Nov 2009	Jul 2025	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ASHOKAN GARAGE, SHOKAN, ULSTER COUNTY, NY

**Scope Summary:**

COMPLETE REPLACEMENT OF BEAMS AN CONCRETE FLOOR AT THE GARAGE FACILITY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-252  
**Project Description:** REPLACEMENT OF ESOPUS AND ROUTE 28A RAILROAD BRIDGES

**Ten-Year Plan Category:** DAM SAFETY PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$60,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$16,081	\$12	\$72,000	\$0	\$0	\$0	\$0	\$88,093
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2008	Sep 2009	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Sep 2009	Sep 2010	Mar 2018	Mar 2019
FINAL DESIGN	Sep 2010	Feb 2012	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Feb 2012	Nov 2012	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Nov 2012	Nov 2013	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Nov 2013	Nov 2014	Jun 2022	May 2023
CONSTRUCTION TO 75%	Nov 2014	Nov 2015	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	Nov 2015	Aug 2016	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Aug 2016	Jan 2017	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	May 2017	Aug 2025	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED PENDING RELEASE OF NEW TECHNOLOGY

**Project Location:**

REPLACEMENT OF ESOPUS AND ROUTE 28A RAILROAD BRIDGES

**Scope Summary:**

REPLACEMENT OF ESOPUS AND ROUTE 28A RAILROAD BRIDGES

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-259  
**Project Description:** BEN NESIN FACILITY/ASHOKAN RECONSTRUCTION

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$2,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$11,054	\$207	\$0	\$0	\$0	\$0	\$0	\$11,261
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2009	Mar 2010	Jan 2009	Sep 2009
PRELIMINARY DESIGN	Mar 2010	Jul 2010	Sep 2009	Sep 2010
FINAL DESIGN	Jul 2010	Jan 2011	Sep 2010	Mar 2012
BID AWARD AND REGISTER CONTRCT	Jan 2011	Apr 2011	Mar 2012	Dec 2012
CONSTRUCTION TO 25%	Apr 2011	Aug 2011	Dec 2012	Dec 2013
CONSTRUCTION TO 50%	Aug 2011	Dec 2011	Dec 2013	Nov 2014
CONSTRUCTION TO 75%	Dec 2011	Apr 2012	Dec 2014	Nov 2015
ORIGINAL EQUIP & FURNISHING	Apr 2012	Jul 2012	Nov 2015	Aug 2016
SUBSTANTIAL COMPLETION	Jul 2012	Aug 2012	Aug 2016	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2012	Sep 2012	Feb 2021	May 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BEN NESIN FACILITY/ASHOKAN RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-390  
**Project Description:** Schoharie Reservoir road improvement- NYS Rt. 990V

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$585

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$584	\$0	\$0	\$0	\$1,100	\$4,325	\$0	\$6,009
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2010	May 2010	Jun 2011	Mar 2012
PRELIMINARY DESIGN	May 2010	Aug 2010	Mar 2012	Mar 2013
FINAL DESIGN	Aug 2010	Feb 2011	Mar 2013	Sep 2014
BID AWARD AND REGISTER CONTRCT	Feb 2011	May 2011	Sep 2014	Jun 2015
CONSTRUCTION TO 25%	May 2011	Sep 2011	Jun 2015	Jun 2016
CONSTRUCTION TO 50%	Sep 2011	Jan 2012	Jun 2016	May 2017
CONSTRUCTION TO 75%	Jan 2012	May 2012	May 2017	May 2018
ORIGINAL EQUIP & FURNISHING	May 2012	Aug 2012	May 2018	Feb 2019
SUBSTANTIAL COMPLETION	Aug 2012	Oct 2012	Feb 2019	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Nov 2012	Aug 2027	Nov 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCHOHARIE RESERVOIR ROAD IMPROVEMENT- NYS RT. 990V

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-399  
**Project Description:** CA Hudson River Drainage Chamber

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,432	\$4,947	\$25,000	\$0	\$0	\$0	\$0	\$34,379
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2011	Nov 2011	Mar 2011	Nov 2011
PRELIMINARY DESIGN	Nov 2011	Nov 2012	Nov 2011	Nov 2012
FINAL DESIGN	Nov 2012	May 2014	Nov 2012	May 2014
BID AWARD AND REGISTER CONTRCT	May 2014	Feb 2015	May 2014	Feb 2015
CONSTRUCTION TO 25%	Feb 2015	Feb 2016	Feb 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jan 2017	Feb 2016	Jan 2017
CONSTRUCTION TO 75%	Jan 2017	Jan 2018	Jan 2017	Jan 2018
ORIGINAL EQUIP & FURNISHING	Jan 2018	Oct 2018	Jan 2018	Oct 2018
SUBSTANTIAL COMPLETION	Oct 2018	Apr 2019	Oct 2018	Apr 2027
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	Jul 2019	Apr 2027	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CA HUDSON RIVE DRAINAGE CHAMBER

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-431  
**Project Description:** CATSKILL AQUEDUCT RECONST.-KENSICO TO HILVIEW

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$59,032

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$28,509	\$0	\$0	\$10,000	\$0	\$115,000	\$0	\$153,509
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Mar 2016	Mar 2017
FINAL DESIGN	Jan 2016	Jul 2016	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Jun 2020	May 2021
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Feb 2023	Aug 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Aug 2031	Nov 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CATSKILL AQUEDUCT RECONST.-KENSICO TO HILVIEW

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-452  
**Project Description:** WOH Catskill Aqueduct Chambers Rehab & Restoration

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$9,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,184	\$0	\$1,990	\$19,900	\$0	\$25,074
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Mar 2020	Jul 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2022	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Jun 2024	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	May 2025	Jun 2024	May 2025
CONSTRUCTION TO 75%	May 2025	May 2026	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Feb 2027	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Aug 2027	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WOH CATSKILL ACQUEDUCT CHAMBERS REHABILITATION & RESTORATION



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-454  
**Project Description:** RECONSTRUCTION GRAND GORGE WWTP

**Ten-Year Plan Category:** MISCELLANEOUS IMPROVEMENTS UPSTATE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$1,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Mar 2019	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2021	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Jun 2023	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	Jun 2023	May 2024	Jun 2023	May 2024
CONSTRUCTION TO 75%	May 2024	May 2025	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Feb 2026	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Aug 2026	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Nov 2026	Aug 2026	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION GRAND GORDE WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-455  
**Project Description:** RECONSTRUCTION TANNERSVILLE WWTP

**Ten-Year Plan Category:** MISCELLANEOUS IMPROVEMENTS UPSTATE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$1,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Mar 2020	Jun 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2022	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Jun 2024	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	May 2025	Jun 2024	May 2025
CONSTRUCTION TO 75%	May 2025	May 2026	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Feb 2027	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Aug 2027	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PINE HILL MUNICIPAL WATER LINE EXTENSION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-475  
**Project Description:** GILBOA HLO

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$14,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,000	\$2,000	\$11,000	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Mar 2020	Jun 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2022	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Jun 2024	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	May 2025	Jun 2024	May 2025
CONSTRUCTION TO 75%	May 2025	May 2026	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Feb 2027	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Aug 2027	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GILBOA HLO

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-477  
**Project Description:** Catskill Aqueduct Pressure Tunnels

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$217,389

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
<b>City</b>	\$6,819	\$0	\$0	\$0	\$42,000	\$28,000	\$140,000	\$216,819
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2019	Feb 2020	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Feb 2020	Feb 2021	Feb 2020	Feb 2021
FINAL DESIGN	Feb 2021	Aug 2022	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Aug 2022	May 2023	Aug 2022	May 2023
CONSTRUCTION TO 25%	May 2023	May 2024	May 2023	May 2024
CONSTRUCTION TO 50%	May 2024	Apr 2025	May 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2025	Apr 2026	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jan 2027	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Jul 2027	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Oct 2027	Jul 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TUNNEL WORK

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-508  
**Project Description:** DR-30 Culvert Repair & Embankment Stabilization

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$5,020

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$620	\$400	\$4,000	\$0	\$0	\$5,020
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Mar 2020	Jul 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2022	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Jun 2024	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	May 2025	Jun 2024	May 2025
CONSTRUCTION TO 75%	May 2025	May 2026	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Feb 2027	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Aug 2027	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DR-30 CULVERT REPAIR & EMBANKMENT STABILIZATION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-OPTIM  
**Project Description:** To Increase the Capacity of Upper Catskill Aqueduct

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** W-0005

**Original Budget:** \$139,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$213,368	\$12,864	\$0	\$482	\$0	\$0	\$0	\$226,714
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Dec 2011	Jul 2013	Mar 2014
PRELIMINARY DESIGN	Jan 2012	May 2012	Mar 2014	Mar 2015
FINAL DESIGN	May 2012	Dec 2012	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Dec 2012	Sep 2013	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Sep 2013	Mar 2014	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Mar 2014	Dec 2014	Jun 2018	May 2019
CONSTRUCTION TO 75%	Dec 2014	Mar 2015	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	Mar 2015	Jun 2015	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Jun 2015	Sep 2015	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Dec 2015	Aug 2021	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

THE PROJECT INVOLVES IMPROVEMENTS TO INCREASE THE CAPACITY OF UPPER CATSKILL AQUEDUCT, UP TO 60 MGD, WHICH EXTENDS APPROXIMATELY 74 MILES FROM ASHOKAN RESERVOIR TO KENSICO RESERVOIR.

**Scope Summary:**

THE PROJECT INVOLVES IMPROVEMENTS TO INCREASE THE CAPACITY OF UPPER CATSKILL AQUEDUCT, UP TO 60 MGD, WHICH EXTENDS APPROXIMATELY 74 MILES FROM ASHOKAN RESERVOIR TO KENSICO RESERVOIR.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-208B  
**Project Description:** NEW CROTON DAM RECONSTRUCTION

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$17,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,384	\$500	\$0	\$15,000	\$120,000	\$0	\$0	\$147,884
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jun 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jun 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Feb 2018	May 2018
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	May 2018	Sep 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Sep 2018	Jan 2019
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jan 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	May 2019	Aug 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Aug 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2019	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW CROTON DAM RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-286  
**Project Description:** CROSS RIVER AND CROTON FALLS PUMPING STATIONS

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** W-0005

**Original Budget:** \$67,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$94,189	\$282	\$0	\$0	\$0	\$0	\$0	\$94,471
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2003	May 2004	Aug 2003	Apr 2004
PRELIMINARY DESIGN	May 2004	May 2005	Apr 2004	Apr 2005
FINAL DESIGN	May 2005	Oct 2006	Apr 2005	Oct 2006
BID AWARD AND REGISTER CONTRCT	Oct 2006	Jul 2007	Oct 2006	Jul 2007
CONSTRUCTION TO 25%	Jul 2007	Jul 2008	Jul 2007	Jul 2008
CONSTRUCTION TO 50%	Jul 2008	Jul 2009	Jul 2008	Jun 2009
CONSTRUCTION TO 75%	Jul 2009	Jul 2010	Jun 2009	Jun 2010
ORIGINAL EQUIP & FURNISHING	Jul 2010	Apr 2011	Jun 2010	Mar 2011
SUBSTANTIAL COMPLETION	Apr 2011	Oct 2011	Mar 2011	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2011	Dec 2011	Sep 2023	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CROSS RIVER & CROTON FALLS

**Scope Summary:**

DESIGN FOR CROSS RIVER AND CROTON FALLS PUMPING STATIONS



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-366  
**Project Description:** REPLACE DOORS, EAST-OF-HUDSON DISTRICT

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$1,275

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,606	\$129	\$0	\$0	\$0	\$0	\$0	\$4,735
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2007	May 2007	Aug 2005	Apr 2006
PRELIMINARY DESIGN	May 2007	Sep 2007	Apr 2006	Apr 2007
FINAL DESIGN	Sep 2007	Mar 2008	Apr 2007	Oct 2008
BID AWARD AND REGISTER CONTRCT	Mar 2008	Jun 2008	Oct 2008	Jul 2009
CONSTRUCTION TO 25%	Jun 2008	Oct 2008	Jul 2009	Jul 2010
CONSTRUCTION TO 50%	Oct 2008	Feb 2009	Jul 2010	Jun 2011
CONSTRUCTION TO 75%	Feb 2009	Jun 2009	Jul 2011	Jun 2012
ORIGINAL EQUIP & FURNISHING	Jun 2009	Sep 2009	Jun 2012	Mar 2013
SUBSTANTIAL COMPLETION	Sep 2009	Nov 2009	Mar 2013	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	Dec 2009	Sep 2021	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

VARIOUS LOCATIONS THROUGHOUT THE EAST-OF-HUDSON WATER SUPPLY DISTRICT

**Scope Summary:**

REMOVAL AND REPLACEMENT OF HEAVY STEEL DOORS AT VARIOUS WATER SUPPLY STRUCTURES IN THE EAST-OF-HUDSON WATER SUPPLY DISTRICT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-410  
**Project Description:** NEW CROTON LAKE GATE HOUSE HVAC REHABILITATION

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2007	Mar 2008	Aug 2020	Oct 2020
PRELIMINARY DESIGN	Mar 2008	Jul 2008	Oct 2020	Feb 2021
FINAL DESIGN	Jul 2008	Jan 2009	Feb 2021	Aug 2021
BID AWARD AND REGISTER CONTRCT	Jan 2009	Apr 2009	Aug 2021	Nov 2021
CONSTRUCTION TO 25%	Apr 2009	Aug 2009	Nov 2021	Mar 2022
CONSTRUCTION TO 50%	Aug 2009	Dec 2009	Mar 2022	Jul 2022
CONSTRUCTION TO 75%	Dec 2009	Apr 2010	Jul 2022	Nov 2022
ORIGINAL EQUIP & FURNISHING	Apr 2010	Jul 2010	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Jul 2010	Aug 2010	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2010	Sep 2010	Apr 2023	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CROTON LAKE GATE HOUSE HVAC

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-452  
**Project Description:** WWTP - CYCLICAL EQUIPMENT REPLACEMENT

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$4,500

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,683	\$883	\$1,270	\$900	\$750	\$750	\$750	\$6,986
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2009	Nov 2009	Jun 2008	Mar 2009
PRELIMINARY DESIGN	Nov 2009	Mar 2010	Mar 2009	Mar 2010
FINAL DESIGN	Mar 2010	Sep 2010	Mar 2010	Sep 2011
BID AWARD AND REGISTER CONTRCT	Sep 2010	Dec 2010	Sep 2011	Jun 2012
CONSTRUCTION TO 25%	Dec 2010	Apr 2011	Jun 2012	Jun 2013
CONSTRUCTION TO 50%	Apr 2011	Aug 2011	Jun 2013	May 2014
CONSTRUCTION TO 75%	Aug 2011	Dec 2011	May 2014	May 2015
ORIGINAL EQUIP & FURNISHING	Dec 2011	Mar 2012	May 2015	Feb 2016
SUBSTANTIAL COMPLETION	Mar 2012	Apr 2012	Feb 2016	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	May 2012	May 2012	Aug 2028	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MAHOPAC WWTP - EQUIPMENT REPLACEMENT & FACILITY REHAB.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-509  
**Project Description:** Arcady Road Reconstruction

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,000	\$0	\$6,000	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ARCADY ROAD IS LOCATED IN WESTCHESTER COUNTY, NY ADJACENT TO THE CROTON RESERVOIR. THIS CONSTRUCTION CONTRACT IS FOR THE RECONSTRUCTION OF APPROXIMATELY 1 MILE OF ROADWAY AND REPLACEMENT/RECONSTRUCTION OF ALL DRAINAGE CULVERTS AND GUIDE RAILING. A PORTION OF THE EXISTING ROADWAY IS COLLAPSED (DUE TO TROPICAL STORM FLOYD IN 1999) AND THE ROAD IS CURRENTLY CLOSED TO TRAFFIC. THIS SECTION OF ROADWAY WILL NEED TO BE RECONSTRUCTED AND STABILIZED.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-530  
**Project Description:** REPLACEMENT OF THE BAPTIST CHURCH ROAD BRIDGE

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$19,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,647	\$0	\$0	\$0	\$0	\$20,000	\$0	\$22,647
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Mar 2017	Mar 2018
FINAL DESIGN	Jan 2017	Jul 2017	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Jun 2021	May 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Aug 2024	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACEMENT OF THE BAPTIST CHURCH ROAD BRIDGE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-534  
**Project Description:** WEST BRANCH AUXILIARY DAM-CREEP REMEDIATION

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$8,600	\$0	\$0	\$0	\$0	\$8,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Mar 2019	Mar 2020
FINAL DESIGN	Jan 2018	Jul 2018	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Jun 2023	May 2024
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Aug 2026	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WEST BRANCH AUXILIARY DAM-CREEP REMEDIATION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-536  
**Project Description:** EOH Dam Facing

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$21,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,196	\$0	\$1,850	\$0	\$0	\$20,664	\$0	\$26,710
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2019	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CATSKILL AQUEDUCT PRESSURE CAPS-MODNA SIPHON

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-546  
**Project Description:** Amawalk Dam Ogee Spillway Replacement

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$2,130	\$0	\$0	\$2,130
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PERMANENT REPLACEMENT OF BOTH SPILLWAY APPROACH WALLS AT AMAWALK DAM



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-551  
**Project Description:** Conversion of Kensico Lab to EOH Operations HQ

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$6,300	\$0	\$0	\$0	\$0	\$6,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Mar 2019	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2021	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Jun 2023	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	Jun 2023	May 2024	Jun 2023	May 2024
CONSTRUCTION TO 75%	May 2024	May 2025	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Feb 2026	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Aug 2026	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Nov 2026	Aug 2026	Nov 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONVERSION OF KENSICO LAB TO EOH OPERATIONS HQ

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-552  
**Project Description:** Shaft 18 Traveling Screens & Other Work

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Mar 2021	Jun 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Mar 2022	Mar 2021	Mar 2022
FINAL DESIGN	Mar 2022	Sep 2023	Mar 2022	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Jun 2024	Sep 2023	Jun 2024
CONSTRUCTION TO 25%	Jun 2024	Jun 2025	Jun 2024	Jun 2025
CONSTRUCTION TO 50%	Jun 2025	May 2026	Jun 2025	May 2026
CONSTRUCTION TO 75%	May 2026	May 2027	May 2026	May 2027
ORIGINAL EQUIP & FURNISHING	May 2027	Feb 2028	May 2027	Feb 2028
SUBSTANTIAL COMPLETION	Feb 2028	Aug 2028	Feb 2028	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2028	Nov 2028	Aug 2028	Nov 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PURCHASE AND INSTALLATION OF TRAVELING SCREENS AT SHAFT 18

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-553  
**Project Description:** KENSICO SPILLWAY CRACK RECONSTRUCTION

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Mar 2022	Jun 2021	Mar 2022
PRELIMINARY DESIGN	Mar 2022	Mar 2023	Mar 2022	Mar 2023
FINAL DESIGN	Mar 2023	Sep 2024	Mar 2023	Sep 2024
BID AWARD AND REGISTER CONTRCT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION TO 25%	Jun 2025	Jun 2026	Jun 2025	Jun 2026
CONSTRUCTION TO 50%	Jun 2026	May 2027	Jun 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Feb 2029	May 2028	Feb 2029
SUBSTANTIAL COMPLETION	Feb 2029	Aug 2029	Feb 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Nov 2029	Aug 2029	Nov 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KENSICO SPILLWAY CRACK RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-557  
**Project Description:** Kensico Waterfowl Facility Construction & Paving

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$8,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$8,100	\$0	\$0	\$0	\$0	\$8,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KENSICO WATERFOWL FACILITY CONSTRUCTION & PAVING

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-558  
**Project Description:** Aqueduct Restoration at Lake Street - EOH

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AQUEDUCT RESTORATION AT LAKE STREET - EOH

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-570  
**Project Description:** HILLVIEW MAINTENANCE SHOP

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$5,250	\$0	\$0	\$0	\$0	\$5,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
CONSTRUCTION TO 75%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Apr 2022	Jul 2022	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2022	Sep 2022	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Oct 2022	Sep 2022	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HILLVIEW MAINTENANCE SHOP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-572  
**Project Description:** HILLVIEW WATERFOWL MGMT FACILITY

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2020	Jul 2020	May 2020	Jul 2020
PRELIMINARY DESIGN	Jul 2020	Nov 2020	Jul 2020	Nov 2020
FINAL DESIGN	Nov 2020	May 2021	Nov 2020	May 2021
BID AWARD AND REGISTER CONTRCT	May 2021	Aug 2021	May 2021	Aug 2021
CONSTRUCTION TO 25%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 75%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
ORIGINAL EQUIP & FURNISHING	Aug 2022	Nov 2022	Aug 2022	Nov 2022
SUBSTANTIAL COMPLETION	Nov 2022	Jan 2023	Nov 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Feb 2023	Jan 2023	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HILLVIEW POLICE PRECINCT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-589  
**Project Description:** EASTVIEW MAINTENANCE SHOP

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EASTVIEW MAINTENANCE SHOP



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-594  
**Project Description:** UV FOUNDATION DRAIN MH PHASE 2

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$1,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UV FOUNDATION DRAIN MH PHASE 2

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-607  
**Project Description:** Shaft 17 Elevator Replacement

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	Jun 2019	Mar 2019	Jun 2019
PRELIMINARY DESIGN	Jun 2019	Oct 2019	Jun 2019	Oct 2019
FINAL DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Apr 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Oct 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Dec 2021	Jan 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SHAFT 17 ELEVATOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-608  
**Project Description:** WTO Training Sites

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WTO TRAINING SITES

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-609  
**Project Description:** Cyclic Equipment Replacement for WTO

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CYCLIC EQUIPMENT REPLACEMENT FOR WTO

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-610  
**Project Description:** Paving of Roadway at Hillview Complex

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PAVING OF ROADWAY AT HILLVIEW COMPLEX

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-611  
**Project Description:** BWS Emergency Services Contract

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$3,000	\$3,000	\$3,000	\$0	\$9,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BWS EMERGENCY SERVICES CONTRACT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CS-NC-BAP  
**Project Description:** BORDEN AVENUE PUMP STATION EXPANSION

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WP-0169

**Original Budget:** \$74,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$8,000	\$0	\$0	\$0	\$6,000	\$60,000	\$74,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2020	Jan 2021	May 2020	Jan 2021
PRELIMINARY DESIGN	Jan 2021	Jan 2022	Jan 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2023	Jan 2022	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Apr 2024	Jul 2023	Apr 2024
CONSTRUCTION TO 25%	Apr 2024	Apr 2025	Apr 2024	Apr 2025
CONSTRUCTION TO 50%	Apr 2025	Mar 2026	Apr 2025	Mar 2026
CONSTRUCTION TO 75%	Mar 2026	Mar 2027	Mar 2026	Mar 2027
ORIGINAL EQUIP & FURNISHING	Mar 2027	Dec 2027	Mar 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2027	Jun 2028	Dec 2027	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2028	Sep 2028	Jun 2028	Sep 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE PROJECT WILL CONTROL CSO DISCHARGES TO DUTCH KILLS BY DIVERTING WET WEATHER FLOW FROM OUTFALL BB-026 VIA A NEW DIVERSION CHAMBER WITH TIDE GATE. NEW GRAVITY PIPING WILL BE CONSTRUCTED TO CONVEY FLOW FROM THE NEW DIVERSION CHAMBER TO THE BORDEN AVENUE PUMP STATION. THE CAPACITY OF THE BORDEN AVENUE PUMP STATION WILL BE EXPANDED TO INCLUDE 26 MGD OF WET WEATHER FLOW AND NEW FORCE MAIN WILL BE CONSTRUCTED FROM THE BORDEN AVENUE PUMP STATION TO UPSTREAM OF THE KENT AVENUE GATE WHICH SERVICES THE NEWTOWN CREEK WWTP.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CSO-UPGRD  
**Project Description:** UPGRADES AT CSO FACILITIES

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0169

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Feb 2022	Jun 2021	Feb 2022
PRELIMINARY DESIGN	Feb 2022	Feb 2023	Feb 2022	Feb 2023
FINAL DESIGN	Feb 2023	Aug 2024	Feb 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	Apr 2027	May 2026	Apr 2027
CONSTRUCTION TO 75%	May 2027	Apr 2028	May 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jan 2029	Apr 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2029	Jul 2029	Jan 2029	Jul 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2029	Oct 2029	Jul 2029	Oct 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADES AT CSO FACILITIES



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CT12VENT  
**Project Description:** CITY TUNNELS1 & 2, REPLACE VENTURI LINES @ SHAFTS

**Ten-Year Plan Category:** CITY TUNNEL NO. 1, RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** W-0015

**Original Budget:** \$22,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$965	\$0	\$0	\$0	\$965
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2025	Feb 2021	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITY TUNNELS1 & 2, REPLACE VENTURI LINES @ SHAFTS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CT315B  
**Project Description:** CITY TUNNEL 3, REPAIR LEAK@ SHAFT 15B

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** W-0013

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	Jun 2016	Mar 2016	Dec 2016
PRELIMINARY DESIGN	Jun 2016	Oct 2016	Dec 2016	Dec 2017
FINAL DESIGN	Oct 2016	Apr 2017	Dec 2017	May 2019
BID AWARD AND REGISTER CONTRCT	Apr 2017	Jul 2017	May 2019	Feb 2020
CONSTRUCTION TO 25%	Jul 2017	Nov 2017	Feb 2020	Feb 2021
CONSTRUCTION TO 50%	Nov 2017	Mar 2018	Feb 2021	Feb 2022
CONSTRUCTION TO 75%	Mar 2018	Jul 2018	Feb 2022	Feb 2023
ORIGINAL EQUIP & FURNISHING	Jul 2018	Sep 2018	Feb 2023	Nov 2023
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Nov 2023	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	May 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITY TUNNEL 3, REPAIR LEAK@ SHAFT 15B

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CT3CORR  
**Project Description:** Repairs & Remediate Corrosion Issues - CT 3

**Ten-Year Plan Category:** CORROSION PROTECTION SYSTEM

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** W-0013

**Original Budget:** \$67,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,019	\$471	\$0	\$2,000	\$19,000	\$0	\$0	\$31,490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Oct 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Oct 2017	Feb 2018	Mar 2017	Mar 2018
FINAL DESIGN	Feb 2018	Aug 2018	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Aug 2018	Nov 2018	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Nov 2018	Mar 2019	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Mar 2019	Jul 2019	Jun 2021	May 2022
CONSTRUCTION TO 75%	Jul 2019	Nov 2019	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	Nov 2019	Feb 2020	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2020	Apr 2020	Feb 2024	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	May 2020	Aug 2028	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITY TUNNEL 3, CORRECT STAGE 1 CORROSION ISSUES

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** DEL-134  
**Project Description:** Del Repair: HYDRAULIC INV - RONDOUT-WEST BRANCH TUNNEL

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$47,385

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$58,481	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$62,481
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 1998	Apr 1998	Feb 2002	Nov 2002
PRELIMINARY DESIGN	May 1998	Aug 1998	Nov 2002	Nov 2003
FINAL DESIGN	Aug 1998	Feb 1999	Nov 2003	May 2005
BID AWARD AND REGISTER CONTRCT	Feb 1999	May 1999	May 2005	Jan 2006
CONSTRUCTION TO 25%	May 1999	Sep 1999	Jan 2006	Jan 2007
CONSTRUCTION TO 50%	Sep 1999	Jan 2000	Jan 2007	Jan 2008
CONSTRUCTION TO 75%	Jan 2000	May 2000	Jan 2008	Jan 2009
ORIGINAL EQUIP & FURNISHING	May 2000	Aug 2000	Jan 2009	Oct 2009
SUBSTANTIAL COMPLETION	Aug 2000	Oct 2000	Oct 2009	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2000	Nov 2000	Apr 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HYDRAULIC INVESTIGATION-RONDOUT-WEST BRANCH TUNNEL

**Scope Summary:**

HYDRAULIC INVESTIGATION-RONDOUT-WEST BRANCH TUNNEL

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> DEL-194
<b>Project Description:</b> Merriman Dam Spillway

**Ten-Year Plan Category:** DAM SAFETY PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$25,250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$2,028	\$572	\$3,000	\$20,000	\$0	\$0	\$0	\$25,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Mar 2009	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2009	Mar 2010	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2010	Aug 2011	Mar 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2011	May 2012	Aug 2018	May 2019
CONSTRUCTION TO 25%	May 2012	May 2013	May 2019	May 2020
CONSTRUCTION TO 50%	May 2013	May 2014	May 2020	May 2021
CONSTRUCTION TO 75%	May 2014	May 2015	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2015	Feb 2016	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2016	Aug 2016	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2016	Oct 2016	Aug 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

UPSTATE

**Scope Summary:**

MERRIMAN DAM & RONDOUT RESERVOIR INTAKE & EFFLUENT CHAMBER

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	DEL-231
<b>Project Description:</b>	CANNONSVILLE EMERGENCY GATE TOWER

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2011	May 2011	Jul 2018	Sep 2018
PRELIMINARY DESIGN	May 2011	Sep 2011	Sep 2018	Jan 2019
FINAL DESIGN	Sep 2011	Mar 2012	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Mar 2012	Jun 2012	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Jun 2012	Oct 2012	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Oct 2012	Feb 2013	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Feb 2013	Jun 2013	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Jun 2013	Sep 2013	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Sep 2013	Nov 2013	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Dec 2013	Mar 2021	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CANNONSVILLE RESERVOIR, DELAWARE COUNTY, NY

**Scope Summary:**

RPLACEMENT OF EMERGENCY GATE TOWER HOIST

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** DEL-359V  
**Project Description:** Shaft 4 Gate Valve Replacements

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,500	\$1,500	\$4,000	\$0	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SHAFT 4 GATE VALVE REPLACEMENTS

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> DEL-395
<b>Project Description:</b> DELAWARE CHAMBERS HVAC IMPROVEMENT

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Feb 2017	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Feb 2017	Feb 2018	Sep 2019	Jan 2020
FINAL DESIGN	Feb 2018	Aug 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Aug 2019	May 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	May 2020	May 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	May 2021	Apr 2022	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2022	Apr 2023	Jun 2021	Oct 2021
DEVELOP SCOPE	Oct 2024	Jan 2025	Oct 2021	Jan 2022
PRELIMINARY DESIGN	Jan 2025	May 2025	Jan 2022	Mar 2022
FINAL DESIGN	May 2025	Nov 2025	Mar 2022	Apr 2022
BID AWARD AND REGISTER CONTRCT	Nov 2025	Feb 2026	Mar 2022	Apr 2022
CONSTRUCTION TO 25%	Feb 2026	Jun 2026	Mar 2022	Apr 2022
CONSTRUCTION TO 50%	Jun 2026	Oct 2026	Mar 2022	Apr 2022
CONSTRUCTION TO 75%	Oct 2026	Feb 2027	Mar 2022	Apr 2022
ORIGINAL EQUIP & FURNISHING	Feb 2027	May 2027	Mar 2022	Apr 2022
SUBSTANTIAL COMPLETION	May 2027	Jul 2027	Mar 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Aug 2027	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DELAWARE CHAMBERS HVAC IMPROVEMENT



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** DEL-397  
**Project Description:** Riser Valve Control Mechanism at DA Chambers

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$500	\$0	\$2,000	\$8,000	\$0	\$0	\$0	\$10,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DA/CA FASTENERS REPLACMENT & RISER VALVE OPERATORS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** DEL-400  
**Project Description:** Town fo Wawarsing Public Water Project

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$17,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$17,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Feb 2014	Jun 2013	Feb 2014
PRELIMINARY DESIGN	Feb 2014	Feb 2015	Feb 2014	Feb 2015
FINAL DESIGN	Feb 2015	Aug 2016	Feb 2015	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	May 2017	Aug 2016	May 2017
CONSTRUCTION TO 25%	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 50%	May 2018	Apr 2019	May 2018	Apr 2019
CONSTRUCTION TO 75%	May 2019	Apr 2020	May 2019	Apr 2020
ORIGINAL EQUIP & FURNISHING	Apr 2020	Jan 2021	Apr 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Jul 2029	Jan 2021	Jul 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2029	Oct 2029	Jul 2029	Oct 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INTER GOV'T AGREEMENT-DEP CONTRIBUTE FINANCIAL ASSISTANCE TO THE TOWNOF WAWARSING TO MANAGE, COORDINATE, AND ADMINISTER THE PUBLIC WATER PROJECT WHICH CALLS FOR THE CONSTRUCTION OF A NEW PUBLIC WATER SYSTEM IN THE TOWN OF WAWARSING.

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> DEL-413
<b>Project Description:</b> Security Gate Construction at Six Locations in Delaware Dist

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SECURITY GATE CONSTRUCTION AT SIX LOCATIONS IN DELAWARE DISTRICT

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> DEL-415
<b>Project Description:</b> EAST DELAWARE RELEASE CHAMBER VALVE REPLACEMENTS

**Ten-Year Plan Category:** MISCELLANEOUS IMPROVEMENTS UPSTATE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$5,990

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$720	\$470	\$10,000	\$0	\$0	\$0	\$11,190
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	Jun 2019	Apr 2019	Jun 2019
PRELIMINARY DESIGN	Jun 2019	Oct 2019	Jun 2019	Oct 2019
FINAL DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Apr 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Oct 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Dec 2021	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF RELEASE CHAMER VALVE AT EAST DELAWARE.

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	DEL-424
<b>Project Description:</b>	Replacement/Rehabilitation of Honk Falls Dam

**Ten-Year Plan Category:** DAM SAFETY PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$8,221

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,838	\$4,674	\$9,500	\$0	\$0	\$0	\$0	\$18,012
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PRE-CONSTRUCTION MOBILIZATION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ON-SITE CONSTRUCTION MANAGEMEN	Jun 2017	May 2023	Jun 2017	May 2023
POST-CONSTRUCTION CLOSE-OUT	May 2023	May 2024	May 2023	May 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT/REHABILITATION OF HONK FALLS DAM

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> DEL-428
<b>Project Description:</b> EDTO VALVE

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Mar 2019	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2021	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Jun 2023	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	Jun 2023	May 2024	Jun 2023	May 2024
CONSTRUCTION TO 75%	May 2024	May 2025	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Feb 2026	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Aug 2026	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Nov 2026	Aug 2026	Nov 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EDTO VALVE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** DEL-431  
**Project Description:** EDTO & NTO TURBINE REPLACEMENT

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$1

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$200	\$0	\$1,000	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Nov 2021	Mar 2020	Nov 2021
PRELIMINARY DESIGN	Nov 2021	Nov 2022	Nov 2021	Nov 2022
FINAL DESIGN	Nov 2022	May 2024	Nov 2022	May 2024
BID AWARD AND REGISTER CONTRCT	May 2024	Feb 2025	May 2024	Feb 2025
CONSTRUCTION TO 25%	Feb 2025	Feb 2026	Feb 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jan 2027	Feb 2026	Jan 2027
CONSTRUCTION TO 75%	Jan 2027	Jan 2028	Jan 2027	Jan 2028
ORIGINAL EQUIP & FURNISHING	Jan 2028	Oct 2028	Jan 2028	Oct 2028
SUBSTANTIAL COMPLETION	Oct 2028	Apr 2029	Oct 2028	Apr 2029
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2029	Jul 2029	Apr 2029	Jul 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EDTO & NTO TURBINE REPLACEMENT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** DEL-434  
**Project Description:** DAM STABILITY IMPROVEMENTS

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$19,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,000	\$0	\$0	\$15,000	\$0	\$17,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Mar 2019	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2021	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Jun 2023	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	Jun 2023	May 2024	Jun 2023	May 2024
CONSTRUCTION TO 75%	May 2024	May 2025	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Feb 2026	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Aug 2026	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Nov 2026	Aug 2026	Nov 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DAM STABILITY IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** DEL-439  
**Project Description:** Sludge Drying Greenhouse Recon. at Margaretville WWTP

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$1,990

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,990	\$0	\$0	\$0	\$0	\$0	\$1,990
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT IS TO REPLACE GREENHOUSE SUPERSTRUCTURE OVER 6 SLUDGE DRYING BEDS AT THE MARGARETVILLE WASTEWATER TREATMENT PLANT (MVWWTP).

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** DEL-SHFT4  
**Project Description:** Dependability- Connection from Del Aqueduct to Cat Aqueduct

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** W-0005

**Original Budget:** \$57,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$31,014	\$246	\$0	\$0	\$0	\$0	\$0	\$31,260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jan 2011	Sep 2011
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Sep 2011	Sep 2012
FINAL DESIGN	Jul 2011	Jan 2012	Sep 2012	Mar 2014
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Mar 2014	Dec 2014
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Dec 2014	Dec 2015
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Dec 2015	Nov 2016
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Nov 2016	Nov 2017
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Nov 2017	Aug 2018
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Aug 2018	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Feb 2027	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

TO CONSTRUCT A CONNCECTION FROM SHAFT 4 OF THE DELAWARE AQUEDUCT TO THE CATSKILL AQUEDUCT

**Scope Summary:**

TO CONSTRUCT A CONNCECTION FROM SHAFT 4 OF THE DELAWARE AQUEDUCT TO THE CATSKILL AQUEDUCT.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** DOERETRO  
**Project Description:** WATER EFFICIENCY UPGRADES AT DOE SCHOOLS

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0009

**Original Budget:** \$11,593

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$11,593	\$0	\$0	\$0	\$0	\$11,593
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Oct 2021	Jun 2021	Oct 2021
PRELIMINARY DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2023	Apr 2022	Oct 2023
BID AWARD AND REGISTER CONTRCT	Oct 2023	Apr 2024	Oct 2023	Apr 2024
CONSTRUCTION TO 25%	Apr 2024	Jan 2025	Apr 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	Oct 2025	Jan 2025	Oct 2025
CONSTRUCTION TO 75%	Oct 2025	Jul 2026	Oct 2025	Jul 2026
ORIGINAL EQUIP & FURNISHING	Jul 2026	Oct 2026	Jul 2026	Oct 2026
SUBSTANTIAL COMPLETION	Oct 2026	Dec 2026	Oct 2026	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2026	Mar 2027	Dec 2026	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF DOE SCHOOLS TOILETS AND URINALS WITH HIGH EFFICIENCY MODELS, CITYWIDE PROGRAM

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** EE-RRC  
**Project Description:** TRC - RESIDUAL CHLORINE REDUCTION PROGRAM

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0282

**Original Budget:** \$76,848

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$84,370	\$8,161	\$0	\$0	\$0	\$0	\$109,434	\$201,965	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2007	May 2007	Mar 2007	Nov 2007
PRELIMINARY DESIGN	May 2007	Sep 2007	Nov 2007	Nov 2008
FINAL DESIGN	Sep 2007	Mar 2008	Nov 2008	May 2010
BID AWARD AND REGISTER CONTRCT	Mar 2008	Jun 2008	May 2010	Feb 2011
CONSTRUCTION TO 25%	Jun 2008	Oct 2008	Feb 2011	Feb 2012
CONSTRUCTION TO 50%	Oct 2008	Feb 2009	Feb 2012	Jan 2013
CONSTRUCTION TO 75%	Feb 2009	Jun 2009	Jan 2013	Jan 2014
ORIGINAL EQUIP & FURNISHING	Jun 2009	Sep 2009	Jan 2014	Oct 2014
SUBSTANTIAL COMPLETION	Sep 2009	Nov 2009	Oct 2014	Apr 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	Dec 2009	Apr 2027	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RESIDUAL CHLORINE REDUCTION PROGRAM

**Scope Summary:**

RESIDUAL CHLORINE REDUCTION PROGRAM

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** FADFLOOD  
**Project Description:** FAD - FLOOD HAZARD MITIGATION

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$15,000	\$0	\$8,000	\$0	\$0	\$0	\$0	\$23,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	Nov 2015	Mar 2015	Nov 2015
PRELIMINARY DESIGN	Nov 2015	Nov 2016	Nov 2015	Nov 2016
FINAL DESIGN	Nov 2016	May 2018	Nov 2016	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Feb 2019	May 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jan 2021	Feb 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	Jan 2022	Jan 2021	Jan 2022
ORIGINAL EQUIP & FURNISHING	Jan 2022	Oct 2022	Jan 2022	Oct 2022
SUBSTANTIAL COMPLETION	Oct 2022	Apr 2023	Oct 2022	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Jul 2023	Apr 2023	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FAD - FLOOD HAZARD MITIGATION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** FMC-LEAD  
**Project Description:** LEAD PAINT ABATEMENT & REMOVAL

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$1,986

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,896	\$6,284	\$0	\$0	\$0	\$2,000	\$1,500	\$11,680
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2010	Feb 2011	Oct 2018	Feb 2019
PRELIMINARY DESIGN	Feb 2011	Aug 2011	Feb 2019	Aug 2019
FINAL DESIGN	Aug 2011	Feb 2013	Aug 2019	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2013	Aug 2013	Feb 2021	Aug 2021
CONSTRUCTION TO 25%	Aug 2013	May 2014	Aug 2021	May 2022
CONSTRUCTION TO 50%	Jun 2014	Mar 2015	Jun 2022	Mar 2023
CONSTRUCTION TO 75%	Mar 2015	Dec 2015	Mar 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2015	Mar 2016	Dec 2024	Mar 2025
SUBSTANTIAL COMPLETION	Mar 2016	May 2016	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2016	Aug 2016	May 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LEAD PAINT ABATEMENT & REMOVAL

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GI-GRANT  
**Project Description:** GI - GREEN INFRASTRUCTURE GRANT PROGRAM

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0169

**Original Budget:** \$30,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$10,448	\$2,128	\$1,821	\$3,078	\$0	\$0	\$0	\$17,475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2011	Dec 2011	Jan 2011	Oct 2011
PRELIMINARY DESIGN	Dec 2011	Apr 2012	Oct 2011	Oct 2012
FINAL DESIGN	Apr 2012	Oct 2012	Oct 2012	Apr 2014
BID AWARD AND REGISTER CONTRCT	Oct 2012	Jan 2013	Apr 2014	Jan 2015
CONSTRUCTION TO 25%	Jan 2013	May 2013	Jan 2015	Jan 2016
CONSTRUCTION TO 50%	May 2013	Sep 2013	Jan 2016	Dec 2016
CONSTRUCTION TO 75%	Sep 2013	Jan 2014	Dec 2016	Dec 2017
ORIGINAL EQUIP & FURNISHING	Jan 2014	Apr 2014	Dec 2017	Sep 2018
SUBSTANTIAL COMPLETION	Apr 2014	Jun 2014	Sep 2018	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jul 2014	Mar 2023	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GREEN INFRASTRUCTURE GRANT PROGRAM

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	GI-HPD
<b>Project Description:</b>	GI - FUNDING FOR HPD GREEN INFRASTRUCTURE PROJECTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0169

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2011	Jan 2012	Nov 2022	Jan 2023
PRELIMINARY DESIGN	Jan 2012	May 2012	Jan 2023	May 2023
FINAL DESIGN	May 2012	Nov 2012	May 2023	Nov 2023
BID AWARD AND REGISTER CONTRCT	Nov 2012	Feb 2013	Nov 2023	Feb 2024
CONSTRUCTION TO 25%	Feb 2013	Jun 2013	Feb 2024	Jun 2024
CONSTRUCTION TO 50%	Jun 2013	Oct 2013	Jun 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2013	Feb 2014	Oct 2024	Feb 2025
ORIGINAL EQUIP & FURNISHING	Feb 2014	May 2014	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2014	Jul 2014	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2014	Aug 2014	Jul 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - FUNDING FOR HPD GREEN INFRASTRUCTURE PROJECTS



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GI-ONSITE  
**Project Description:** TASK ORDER CONTRACT FOR CONS MGMT SVCS FOR GREEN INFRASTRUCT

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0169

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$8,004	\$6,000	\$4,000	\$6,996	\$0	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Mar 2020	Jun 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
FINAL DESIGN	Mar 2021	Aug 2022	Mar 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Aug 2022	May 2023	Aug 2022	May 2023
CONSTRUCTION TO 25%	May 2023	May 2024	May 2023	May 2024
CONSTRUCTION TO 50%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 75%	May 2025	May 2026	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Feb 2027	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Aug 2027	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Oct 2027	Aug 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TASK ORDER CONTRACT FOR CONSTRUCTION MANAGEMENT SERVICES FOR GREEN IINFRASTRUCTURE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JFK-12  
**Project Description:** WATER METER INSTALLATION AT JFK AIRPORT

**Ten-Year Plan Category:** CONSERVATION FOR WATER METER REPLACEMENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0010

**Original Budget:** \$9,811

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,586	\$1,225	\$0	\$0	\$0	\$0	\$0	\$9,811
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PRE-CONSTRUCTION MOBILIZATION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ON-SITE CONSTRUCTION MANAGEMEN	Jun 2017	May 2023	Jun 2017	May 2023
POST-CONSTRUCTION CLOSE-OUT	May 2023	May 2024	May 2023	May 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-12-L  
**Project Description:** JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH, & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$119,798

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$65,492	\$63	\$0	\$0	\$0	\$0	\$0	\$65,555
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Feb 2012	Jun 2011	Feb 2012
PRELIMINARY DESIGN	Feb 2012	Feb 2013	Feb 2012	Feb 2013
FINAL DESIGN	Feb 2013	Aug 2014	Feb 2013	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2014	May 2015	Aug 2014	May 2015
CONSTRUCTION TO 25%	May 2015	May 2016	May 2015	May 2016
CONSTRUCTION TO 50%	May 2016	Apr 2017	May 2016	Apr 2017
CONSTRUCTION TO 75%	Apr 2017	Apr 2018	Apr 2017	Apr 2018
ORIGINAL EQUIP & FURNISHING	Apr 2018	Jan 2019	Apr 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Jul 2019	Jan 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Oct 2019	Jul 2019	Oct 2019

**Explanation for Delay:**

**Project Location:**

VARIOUS LOCATIONS - CITY-WIDE

**Scope Summary:**

JOB ORDER CONTRACTING FOR PLUMBING WORK IN REGION SOUTH (NEWTOWN CREEK, NORTH RIVER, OAKWOOD BEACH, PORT RICHMOND, AND RED HOOK,

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-13-L  
**Project Description:** JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$67,980

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$70,404	\$445	\$0	\$0	\$0	\$0	\$0	\$70,849
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Oct 2013	Jul 2013	Apr 2014
PRELIMINARY DESIGN	Oct 2013	Feb 2014	Apr 2014	Apr 2015
FINAL DESIGN	Feb 2014	Aug 2014	Apr 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Aug 2014	Nov 2014	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Nov 2014	Mar 2015	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Mar 2015	Jul 2015	Jun 2018	Jun 2019
CONSTRUCTION TO 75%	Jul 2015	Nov 2015	Jun 2019	Jun 2020
ORIGINAL EQUIP & FURNISHING	Nov 2015	Jan 2016	Jun 2020	Mar 2021
SUBSTANTIAL COMPLETION	Feb 2016	Mar 2016	Mar 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2016	Apr 2016	Sep 2021	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

VARIOUS LOCATIONS

**Scope Summary:**

JOB ORDER CONTRACTING FOR GENERAL CONSTRUCTION/PLUMBING/HVAC/ AND ELECTRICAL WORK IN VARIOUS REGIONS NORTH, SOUTH, AND EAST AT THE VARIOUS WPCPS CITY-WIDE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-15BWS  
**Project Description:** Facilities Improvement Program

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030 WM-0011

**Original Budget:** \$44,160

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$26,100	\$35,204	\$0	\$3,600	\$0	\$0	\$0	\$64,904
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2015	Mar 2015	Jan 2005	Oct 2005
PRELIMINARY DESIGN	Apr 2015	Jul 2015	Oct 2005	Oct 2006
FINAL DESIGN	Jul 2015	Jan 2016	Oct 2006	Apr 2008
BID AWARD AND REGISTER CONTRCT	Jan 2016	Apr 2016	Apr 2008	Dec 2008
CONSTRUCTION TO 25%	Apr 2016	Aug 2016	Dec 2008	Dec 2009
CONSTRUCTION TO 50%	Aug 2016	Dec 2016	Dec 2009	Dec 2010
CONSTRUCTION TO 75%	Dec 2016	Apr 2017	Dec 2010	Dec 2011
ORIGINAL EQUIP & FURNISHING	Apr 2017	Jul 2017	Dec 2011	Sep 2012
SUBSTANTIAL COMPLETION	Jul 2017	Sep 2017	Sep 2012	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Oct 2017	Mar 2025	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PROCUREMENT CONTRACT FOR JOB ORDER CONTRACTING-UPSTATE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-16-L  
**Project Description:** JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$75,450

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$56,347	\$7,963	\$0	\$0	\$0	\$0	\$0	\$64,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2016	Dec 2017	Jun 2016	Dec 2017
CONSTRUCTION TO 25%	Dec 2017	Aug 2018	Dec 2017	Aug 2018
CONSTRUCTION TO 50%	Aug 2018	Mar 2019	Aug 2018	Mar 2019
CONSTRUCTION TO 75%	Apr 2019	Nov 2019	Apr 2019	Nov 2019

**Explanation for Delay:**

**Project Location:**

VARIOUS LOCATIONS, CITY-WIDE

**Scope Summary:**

JOB ORDER CONTRACTING FOR GENERAL CONSTRUCTION /PLUMBING/HVAC AND ELECTRICAL WORK IN VARIOUS REGIONS IN NORTH, SOUTH, AND EAST AT THE VARIOUS WASTEWATER TREATMENT PLANTS, CITY-WIDE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-19-L  
**Project Description:** JOC JOB ORDER CONTRACTING WORK IN REGIONS NORTH,SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$37,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$14,400	\$0	\$0	\$0	\$0	\$0	\$14,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Nov 2020	Jun 2019	Nov 2020
CONSTRUCTION TO 25%	Nov 2020	Jul 2021	Nov 2020	Jul 2021
CONSTRUCTION TO 50%	Jul 2021	Mar 2022	Jul 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	Mar 2022	Nov 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING FOR SMALL TO MEDIUM SIZED PROJECTS IN GENERAL CONSTRUCTION/ PLUMBING/ HVAC AND ELECTRICAL WORK IN REGIONS NORTH, SOUTH AND EAST AT VARIOUS WASTEWATER TREATMENT PLANTS AND FACILITIES CITY-WIDE.

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> JOC-20-L
<b>Project Description:</b> JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$34,594

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$3,777	\$0	\$0	\$35,000	\$38,777
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2020	Nov 2021	Jun 2022	Nov 2023
CONSTRUCTION TO 25%	Nov 2021	Jul 2022	Nov 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2022	Mar 2023	Jul 2024	Mar 2025
CONSTRUCTION TO 75%	Mar 2023	Nov 2023	Mar 2025	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING FOR SMALL TO MEDIUM SIZED PROJECTS IN GENERAL CONSTRUCTION/ PLUMBING/ HVAC AND ELECTRICAL WORK IN REGIONS NORTH, SOUTH AND EAST AT VARIOUS WASTEWATER TREATMENT PLANTS AND FACILITIES CITY-WIDE.



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-26-L  
**Project Description:** JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$115,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$71,040	\$71,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2026	Nov 2027	Jun 2026	Nov 2027
CONSTRUCTION TO 25%	Nov 2027	Jul 2028	Nov 2027	Jul 2028
CONSTRUCTION TO 50%	Jul 2028	Mar 2029	Jul 2028	Mar 2029
CONSTRUCTION TO 75%	Mar 2029	Nov 2029	Mar 2029	Nov 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING FOR SMALL TO MEDIUM SIZED PROJECTS IN GENERAL CONSTRUCTION/  
 PLUMBING/ HVAC AND ELECTRICAL WORK IN REGIONS NORTH, SOUTH AND EAST AT VARIOUS  
 WASTEWATER TREATMENT PLANTS AND FACILITIES CITY-WIDE.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-27-L  
**Project Description:** JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$65,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$58,560	\$58,560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2027	Nov 2028	Jun 2027	Nov 2028
CONSTRUCTION TO 25%	Nov 2028	Jul 2029	Nov 2028	Jul 2029
CONSTRUCTION TO 50%	Jul 2029	Mar 2030	Jul 2029	Mar 2030
CONSTRUCTION TO 75%	Mar 2030	Nov 2030	Mar 2030	Nov 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING FOR SMALL TO MEDIUM SIZED PROJECTS IN GENERAL CONSTRUCTION/ PLUMBING/ HVAC AND ELECTRICAL WORK IN REGIONS NORTH, SOUTH AND EAST AT VARIOUS WASTEWATER TREATMENT PLANTS AND FACILITIES CITY-WIDE.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-28-L  
**Project Description:** JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$20,160

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$20,160	\$20,160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jul 2027	Dec 2028	Jul 2027	Dec 2028
CONSTRUCTION TO 25%	Dec 2028	Aug 2029	Dec 2028	Aug 2029
CONSTRUCTION TO 50%	Aug 2029	Apr 2030	Aug 2029	Apr 2030
CONSTRUCTION TO 75%	Apr 2030	Dec 2030	Apr 2030	Dec 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-29-L  
**Project Description:** JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$68,160

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$68,160	\$68,160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jul 2028	Dec 2029	Jul 2028	Dec 2029
CONSTRUCTION TO 25%	Dec 2029	Aug 2030	Dec 2029	Aug 2030
CONSTRUCTION TO 50%	Aug 2030	Apr 2031	Aug 2030	Apr 2031
CONSTRUCTION TO 75%	Apr 2031	Dec 2031	Apr 2031	Dec 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-BWS  
**Project Description:** BWS JOC Contracts (E-O-H & W-O-H)

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$64,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$6,220	\$0	\$48,500	\$54,720
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2012	Nov 2012	Mar 2012	Nov 2012
PRELIMINARY DESIGN	Nov 2012	Nov 2013	Nov 2012	Nov 2013
FINAL DESIGN	Nov 2013	May 2015	Nov 2013	May 2015
BID AWARD AND REGISTER CONTRCT	May 2015	Feb 2016	May 2015	Feb 2016
CONSTRUCTION TO 25%	Feb 2016	Feb 2017	Feb 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2017	Jan 2018	Feb 2017	Jan 2018
CONSTRUCTION TO 75%	Jan 2018	Jan 2019	Jan 2018	Jan 2019
ORIGINAL EQUIP & FURNISHING	Jan 2019	Oct 2019	Jan 2019	Oct 2019
SUBSTANTIAL COMPLETION	Oct 2019	Apr 2020	Oct 2019	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2025	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BWS JOC CONTRACTS (E-O-H & W-O-H)

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-BWSO  
**Project Description:** BWSO Facilities Improvement Program

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0105

**Original Budget:** \$51,348

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$20,930	\$3,840	\$4,400	\$4,000	\$2,980	\$0	\$12,900	\$49,050	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Feb 2020	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Feb 2020	Feb 2021	Feb 2020	Feb 2021
FINAL DESIGN	Feb 2021	Aug 2022	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Aug 2022	May 2023	Aug 2022	May 2023
CONSTRUCTION TO 25%	May 2023	May 2024	May 2023	May 2024
CONSTRUCTION TO 50%	May 2024	Apr 2025	May 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2025	Apr 2026	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jan 2027	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Jul 2027	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Oct 2027	Jul 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PROCUREMENT CONTRACT FOR JOB ORDER CONTRACTING - CITYWIDE FOR THE BUREAU OF WATER & SEWER OPERATIONS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-FMC3  
**Project Description:** FMC Facilities Improvement Program

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$5,720

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,400	\$2,000	\$1,400	\$0	\$0	\$0	\$0	\$5,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2017	Jan 2018	Oct 2017	Jan 2018
PRELIMINARY DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
FINAL DESIGN	Jul 2018	Jan 2020	Jul 2018	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jan 2020	Jul 2020	Jan 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2020	May 2021	Jul 2020	May 2021
CONSTRUCTION TO 50%	May 2021	Feb 2022	May 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Nov 2022	Feb 2022	Nov 2022
ORIGINAL EQUIP & FURNISHING	Nov 2022	Feb 2023	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Apr 2023	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Jul 2023	Apr 2023	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FMC FACILITIES IMPROVEMENT PROGRAM

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-FMC4  
**Project Description:** Job Order Contract 2 - Clitywide

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$4,760

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,400	\$2,360	\$0	\$0	\$0	\$0	\$0	\$4,760
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Oct 2016	Jul 2016	Oct 2016
PRELIMINARY DESIGN	Oct 2016	Apr 2017	Oct 2016	Apr 2017
FINAL DESIGN	Apr 2017	Oct 2018	Apr 2017	Oct 2018
BID AWARD AND REGISTER CONTRCT	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION TO 25%	Apr 2019	Jan 2020	Apr 2019	Jan 2020
CONSTRUCTION TO 50%	Feb 2020	Nov 2020	Feb 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Aug 2021	Nov 2020	Aug 2021
ORIGINAL EQUIP & FURNISHING	Aug 2021	Nov 2021	Aug 2021	Nov 2021
SUBSTANTIAL COMPLETION	Nov 2021	Jan 2022	Nov 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2022	Apr 2022	Jan 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACT 2 - CITYWIDE



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-FMC6  
**Project Description:** FMC Facilities Improvement Program

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$2,400	\$0	\$1,200	\$0	\$0	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Apr 2021	Jan 2021	Apr 2021
PRELIMINARY DESIGN	May 2021	Oct 2021	May 2021	Oct 2021
FINAL DESIGN	Oct 2021	Apr 2023	Oct 2021	Apr 2023
BID AWARD AND REGISTER CONTRCT	May 2023	Oct 2023	May 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Aug 2024	Oct 2023	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 75%	May 2025	Feb 2026	May 2025	Feb 2026
ORIGINAL EQUIP & FURNISHING	Feb 2026	May 2026	Feb 2026	May 2026
SUBSTANTIAL COMPLETION	May 2026	Jul 2026	May 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Oct 2026	Jul 2026	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FMC FACILITIES IMPROVEMENT PROGRAM

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> JOC-FMC7
<b>Project Description:</b> Job Order Contract 2 - Citywide

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,400	\$0	\$1,200	\$0	\$0	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Apr 2021	Jan 2021	Apr 2021
PRELIMINARY DESIGN	May 2021	Oct 2021	May 2021	Oct 2021
FINAL DESIGN	Oct 2021	Apr 2023	Oct 2021	Apr 2023
BID AWARD AND REGISTER CONTRCT	May 2023	Oct 2023	May 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Aug 2024	Oct 2023	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 75%	May 2025	Feb 2026	May 2025	Feb 2026
ORIGINAL EQUIP & FURNISHING	Feb 2026	May 2026	Feb 2026	May 2026
SUBSTANTIAL COMPLETION	May 2026	Jul 2026	May 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Oct 2026	Jul 2026	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACT 2 - CITYWIDE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-FMC8  
**Project Description:** FMC Facilities Improvement Program

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$2,400	\$1,200	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	May 2023	Oct 2023	May 2023	Oct 2023
FINAL DESIGN	Oct 2023	Apr 2025	Oct 2023	Apr 2025
BID AWARD AND REGISTER CONTRCT	Apr 2025	Oct 2025	Apr 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Aug 2026	Oct 2025	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	May 2027	Aug 2026	May 2027
CONSTRUCTION TO 75%	May 2027	Feb 2028	May 2027	Feb 2028
ORIGINAL EQUIP & FURNISHING	Feb 2028	May 2028	Feb 2028	May 2028
SUBSTANTIAL COMPLETION	May 2028	Jul 2028	May 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FMC FACILITIES IMPROVEMENT PROGRAM

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-FMC9  
**Project Description:** Job Order Contract 2 - Citywide

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	May 2023	Oct 2023	May 2023	Oct 2023
FINAL DESIGN	Oct 2023	Apr 2025	Oct 2023	Apr 2025
BID AWARD AND REGISTER CONTRCT	Apr 2025	Oct 2025	Apr 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Aug 2026	Oct 2025	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	May 2027	Aug 2026	May 2027
CONSTRUCTION TO 75%	May 2027	Feb 2028	May 2027	Feb 2028
ORIGINAL EQUIP & FURNISHING	Feb 2028	May 2028	Feb 2028	May 2028
SUBSTANTIAL COMPLETION	May 2028	Jul 2028	May 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACT 2 - CITYWIDE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JPSCOMPEH  
**Project Description:** JEROME PS ELECTRIC & HYDRAULIC SVC REPLAMNT

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0105

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$5,000	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Mar 2019	Mar 2020
FINAL DESIGN	Dec 2018	Jun 2019	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jun 2023	May 2024
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Aug 2026	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JEROME PS ELECTRIC & HYDRAULIC SVC REPLAMNT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** KENS-EAST  
**Project Description:** KENSICO-EASTVIEW CONNECTION TUNNEL

**Ten-Year Plan Category:** KENSICO-CITY TUNNEL

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** W-0014

**Original Budget:** \$563,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$99,260	\$2,882	\$112,000	\$0	\$24,069	\$0	\$1,133,608	\$1,371,819
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KENSICO-EASTVIEW CONNECTION TUNNEL

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** LANDMG-08  
**Project Description:** FAD 08-12 - Land Management

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$708	\$0	\$0	\$338	\$0	\$0	\$0	\$1,046
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2008	Dec 2008	Jan 2010	Sep 2010
PRELIMINARY DESIGN	Dec 2008	Apr 2009	Sep 2010	Sep 2011
FINAL DESIGN	Apr 2009	Oct 2009	Sep 2011	Mar 2013
BID AWARD AND REGISTER CONTRCT	Oct 2009	Jan 2010	Mar 2013	Dec 2013
CONSTRUCTION TO 25%	Jan 2010	May 2010	Dec 2013	Dec 2014
CONSTRUCTION TO 50%	May 2010	Sep 2010	Dec 2014	Nov 2015
CONSTRUCTION TO 75%	Sep 2010	Jan 2011	Dec 2015	Nov 2016
ORIGINAL EQUIP & FURNISHING	Jan 2011	Apr 2011	Nov 2016	Aug 2017
SUBSTANTIAL COMPLETION	Apr 2011	Jun 2011	Aug 2017	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2011	Jul 2011	Feb 2030	May 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FAD 08-12 - LAND MANAGEMENT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** LANDMG-13  
**Project Description:** FAD 13-17 Land Management

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$1,140

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$1,881	\$0	\$0	\$0	\$1,881
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Dec 2022	Jan 2013	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FAD 13-17 LAND MANAGEMENT



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** LFK-RELO  
**Project Description:** Lefrak Relocation

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$10,500

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$10,500	\$0	\$0	\$0	\$10,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION TO 25%	Mar 2019	Jan 2020	Mar 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	Oct 2020	Jan 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jul 2021	Oct 2020	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Oct 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Mar 2022	Dec 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LEFRAK RELOCATION INCLUDING OIT COST, LABS, PARKING AND ETC.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** MARG-HEAT  
**Project Description:** Margaretville WWTP Heat Line

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,318	\$0	\$0	\$0	\$0	\$0	\$1,318
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF HEAT LOOP AT MARGARETVILLE WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** MONIT-13  
**Project Description:** FAD 13-17 Monitoring

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$215

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$78	\$150	\$0	\$147	\$103	\$187	\$549	\$1,214
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Dec 2022	Jan 2013	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FAD 13-17 MONITORING

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** MS4-STORM  
**Project Description:** MS4 CITYWIDE STORMWATER MANAGEMENT PROGRAM

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0169

**Original Budget:** \$29,378

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,378	\$0	\$10,000	\$0	\$0	\$0	\$0	\$19,378
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2017	Aug 2018	Dec 2017	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Aug 2019	Aug 2018	Aug 2019
FINAL DESIGN	Aug 2019	Feb 2021	Aug 2019	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2021	Nov 2021	Feb 2021	Nov 2021
CONSTRUCTION TO 25%	Nov 2021	Nov 2022	Nov 2021	Nov 2022
CONSTRUCTION TO 50%	Nov 2022	Oct 2023	Nov 2022	Oct 2023
CONSTRUCTION TO 75%	Oct 2023	Oct 2024	Oct 2023	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jul 2025	Oct 2024	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Jan 2030	Jul 2025	Jan 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2030	Apr 2030	Jan 2030	Apr 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MS4 CITYWIDE STORMWATER MANAGEMENT PROGRAM

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NYSDOTBRG  
**Project Description:** NYS DOT Bridges El Grant, Jesup, Nelson, Depot, Boston Road

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0006

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,003	\$0	\$3,997	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYS DOT EL GRANT, JESUP AND NELSON AVENUE (PIN X806.56), DEPOT PLACE (PIN X720.39), AND BOSTON ROAD BRIDGE REHABILITATION. ADDITIONAL WATERMANS ON THE BRIDGES OR UPGRADE OF EXISTING WATER MAINS ON THESE BRIDGES THAT WAS REQUESTED BY DEP BWSO DISTRIBUTION.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PJ-PLNT  
**Project Description:** RECONSTRUCTION OF PORT JERVIS WPCP, DEL

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$44,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,839	\$10,706	\$0	\$32,960	\$0	\$0	\$0	\$50,505
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2003	Aug 2004	Aug 1997	Aug 1998
PRELIMINARY DESIGN	Aug 2004	Aug 2005	Aug 1998	Aug 1999
FINAL DESIGN	Aug 2005	Jan 2007	Aug 1999	Aug 2001
BID AWARD AND REGISTER CONTRCT	Jan 2007	Oct 2007	Aug 2001	May 2009
CONSTRUCTION TO 25%	Oct 2007	Oct 2008	May 2009	Jan 2013
CONSTRUCTION TO 50%	Oct 2008	Oct 2009	Jan 2013	Oct 2016
CONSTRUCTION TO 75%	Oct 2009	Oct 2010	Oct 2016	Jun 2020
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jul 2011	Jun 2020	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2011	Dec 2011	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2011	Mar 2012	Jun 2022	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

UPSTATE

**Scope Summary:**

RECONSTRUCTION OF THE PORT JERVIS WATER POLLUTION CONTROL PLANT

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS179
<b>Project Description:</b>	REHAB 179 ST PS/CONST MULTIPLE PS IN TOWER AREA

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0105

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB 179 ST PS/CONST MULTIPLE PS IN TOWER AREA

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PS-FORCEM  
**Project Description:** RECONSTRUCT PUMPING STATION FORCEMAINS OLDER THAN 50 YEARS

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0269

**Original Budget:** \$125,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$25,000	\$100,000	\$125,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Oct 2021	Jan 2021	Oct 2021
PRELIMINARY DESIGN	Oct 2021	Oct 2022	Oct 2021	Oct 2022
FINAL DESIGN	Oct 2022	Mar 2024	Oct 2022	Mar 2024
BID AWARD AND REGISTER CONTRCT	Mar 2024	Dec 2024	Mar 2024	Dec 2024
CONSTRUCTION TO 25%	Dec 2024	Dec 2025	Dec 2024	Dec 2025
CONSTRUCTION TO 50%	Dec 2025	Dec 2026	Dec 2025	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Dec 2027	Dec 2026	Dec 2027
ORIGINAL EQUIP & FURNISHING	Dec 2027	Sep 2028	Dec 2027	Sep 2028
SUBSTANTIAL COMPLETION	Sep 2028	Mar 2029	Sep 2028	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	Jun 2029	Mar 2029	Jun 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT PUMPING STATION FORCEMAINS OLDER THAN 50 YEARS



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PW-116-L  
**Project Description:** INSTALL SOLAR CCTV SURVEILLANCE AT CSO OUTFALLS

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$2,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

VARIOUS WWT'S CITY-WIDE

**Scope Summary:**

INSTALL SOLAR CCTV SURVEILLANCE AT CSO OUTFALLS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PW-117-L  
**Project Description:** INSTALLATION OF DISTRIBUTED CONTROL SYSTEMS @ VARIOUS WWTPS

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$2,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

VARIOUS LOCATIONS CITY-WIDE HUNTS WWTP, BOWERY BAY WWTP, AND PAERDEGAT BWQY

**Scope Summary:**

INSTALLATION OF VARIOUS HARDWARE AND SOFTWARE EQUIPMENT TO UPGRADE THE EXISTING DISTRIBUTED CONTROL SYSTEMS. THE SCOPE OF THE PROJECT IS TOUPGRADE THE VARIOUS CONTROL SYSTEMS HARDWARE AND SOFTWARE AT THE HUNTS POINT WWTP, BOWERY BAY WWTP, AND PAERDEGAT BWQF.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PW-CBS  
**Project Description:** REPLACEMENT OF CHEMICAL BULK STORAGE TANKS PLANT- WIDE

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$7,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$8,170	\$0	\$0	\$0	\$0	\$8,170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF CHEMICAL BULK STORAGE TANKS PLANT- WIDE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PW-TOC3  
**Project Description:** CONSULTANT DESIGN SVCS FOR ALL BWWT JOC & CAPITAL PROJECTS

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$30,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2029	Aug 2029	Jun 2029	Aug 2029
PRELIMINARY DESIGN	Aug 2029	Dec 2029	Aug 2029	Dec 2029
FINAL DESIGN	Dec 2029	Jun 2030	Dec 2029	Jun 2030
BID AWARD AND REGISTER CONTRCT	Jun 2030	Sep 2030	Jun 2030	Sep 2030
CONSTRUCTION TO 25%	Sep 2030	Jan 2031	Sep 2030	Jan 2031
CONSTRUCTION TO 50%	Jan 2031	May 2031	Jan 2031	May 2031
CONSTRUCTION TO 75%	May 2031	Sep 2031	May 2031	Sep 2031
ORIGINAL EQUIP & FURNISHING	Sep 2031	Dec 2031	Sep 2031	Dec 2031
SUBSTANTIAL COMPLETION	Dec 2031	Feb 2032	Dec 2031	Feb 2032
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2032	Mar 2032	Feb 2032	Mar 2032

**Explanation for Delay:**

**Project Location:**

VARIOUS BWWT LOCATIONS CITY-WIDE

**Scope Summary:**

CONSULTANT DESIGN SERVICES FOR ALL BWWT JOC AND CAPITAL PROJECTS CITY-WIDE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** QED-1050  
**Project Description:** Install Distribution WM throughout Bronx & Queens

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0001

**Original Budget:** \$4,604

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Nov 2019	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL DISTRIBUTION WM THROUGHOUT BRONX & QUEENS. ALL EXISTING HYDRANTS MUST BE REPAINTED & STENCILED, A CONCRETE PAD MUST BE INSTALLED WITH PROTECTIVE BOLLARDS IN ACCORDANCE WITH THE DEP SPECIFICATIONS/STANDARDS DRAWINGS. ALL CATCH BASINS WITHIN PROJECT LIMITS SHALL BE CLEANED.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RED-388  
**Project Description:** Install Distribution WM throughout Brooklyn & Staten Island

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0001

**Original Budget:** \$4,604

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Nov 2019	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL DISTRIBUTION WM THROUGHOUT BROOKLYN & STATEN ISLAND. ALL EXISTING HYDRANTS MUST BE REPAINTED AND STENCILED, A CONCRETE PAD MUST BE INSTALLED WITH PROTECTIVE BOLLARDS IN ACCORDANCE WITH THE DEP SPECIFICATIONS/ STANDARD DRAWINGS. ALL CATCH BASINS WITHIN PROJECT LIMIT SHALL BE CLEANED.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RESAMSAF  
**Project Description:** DESIGN & CM FOR DAM SAFETY CONSTRUCTION

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0105

**Original Budget:** \$29,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,691	\$4,000	\$0	\$0	\$40,000	\$0	\$0	\$53,691
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2029	Nov 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DESIGN & CM FOR DAM SAFETY CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RIDGEPIPE  
**Project Description:** RIDGEWOOD RESERVOIR PIPE ABANDONMENT

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0105

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RIDGEWOOD RESERVOIR PIPE ABANDONMENT - FILLING IN OF ABANDONED UNDERGROUND RESERVOIR PIPES IN ORDER TO AVOID COLLAPSE AND DANGEROUS CONDITIONS



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RLCY-WWT  
**Project Description:** FLOODWATER RESILIENCY AT BWT FACILITES

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$181,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$172,219	\$98,536	\$17,455	\$0	\$0	\$0	\$0	\$288,210	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Feb 2018	Jul 2014	Mar 2015
PRELIMINARY DESIGN	Feb 2018	Feb 2019	Mar 2015	Mar 2016
FINAL DESIGN	Feb 2019	Aug 2020	Mar 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Aug 2020	May 2021	Sep 2017	Jun 2018
CONSTRUCTION TO 25%	May 2021	May 2022	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	May 2022	Apr 2023	Jun 2019	May 2020
CONSTRUCTION TO 75%	May 2023	Apr 2024	May 2020	May 2021
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jan 2025	May 2021	Feb 2022
SUBSTANTIAL COMPLETION	Jan 2025	Jul 2025	Feb 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Aug 2022	Nov 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION REQUIREMENTS CONTRACTS WHICH WILL FOCUS ON IMPLEMENTING THE WASTEWATER RESILIENCY PLAN AT VARIOUS WASTEWATER TREATMENT PLANT FACILITIES THROUGHOUT THE CITY. THE VARIOUS MEASURES WHICH HAVE BEEN IDENTIFIED AND ARE INTENDED TO BE THE FOCUS OF THE DESIGN WORK UNDER THIS CONTRACT ARE: PERMANENT BARRIERS, TEMPORARY, SEAL BUILDING, SANDBAGGING, FLOOD-PROOF EQUIPMENT, ELEVATE EQUIPMENT AND BACKUP POWER.

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> ROWGI-A
<b>Project Description:</b> GI - CITYWIDE CONSTRUCTION OF ROW GREEN INFRASTRUCTURE

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0169

**Original Budget:** \$40,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2021	Dec 2022	Jun 2021	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Aug 2023	Dec 2022	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Mar 2024	Aug 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2024	Nov 2024	Mar 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - CITYWIDE CM SERVICES FOR RIGHT OF WAY GREEN INFRASTRUCTURE PROJECTS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDHILLV  
**Project Description:** HILLVIEW RESERVOIR SECURITY FENCE IMPROVEMENTS

**Ten-Year Plan Category:** MANAGEMENT INFORMATION SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$574

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$25	\$100	\$0	\$0	\$0	\$0	\$0	\$125
Non-City	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$576

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Oct 2017	Jun 2017	Oct 2017
PRELIMINARY DESIGN	Oct 2017	Apr 2018	Oct 2017	Apr 2018
FINAL DESIGN	Apr 2018	Oct 2019	Apr 2018	Oct 2019
BID AWARD AND REGISTER CONTRCT	Oct 2019	Apr 2020	Oct 2019	Apr 2020
CONSTRUCTION TO 25%	Apr 2020	Jan 2021	Apr 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	Nov 2021	Jan 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Aug 2022	Nov 2021	Aug 2022
ORIGINAL EQUIP & FURNISHING	Aug 2022	Nov 2022	Aug 2022	Nov 2022
SUBSTANTIAL COMPLETION	Nov 2022	Jan 2023	Nov 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jan 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

HILLVIEW RESERVIOR AT YONKERS, NEW YORK

**Scope Summary:**

IMPROVEMENTS TO THE HILLVIEW RESERVOIR SECURITY FENCE AND INTRUSION ALERT SYSTEM AS A RESULT OF HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDJOC12  
**Project Description:** JOC RECONS OF VARIOUS PUMP STATIONS DUE TO HURRICANE SANDY

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$10,396

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$377	\$1,474	\$0	\$0	\$0	\$0	\$0	\$1,851
Non-City	\$12,390	\$13,269	\$0	\$0	\$0	\$0	\$0	\$25,659

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Feb 2014	Jun 2013	Feb 2014
PRELIMINARY DESIGN	Feb 2014	Feb 2015	Feb 2014	Feb 2015
FINAL DESIGN	Feb 2015	Aug 2016	Feb 2015	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	May 2017	Aug 2016	May 2017
CONSTRUCTION TO 25%	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 50%	May 2018	Apr 2019	May 2018	Apr 2019
CONSTRUCTION TO 75%	May 2019	Apr 2020	May 2019	Apr 2020
ORIGINAL EQUIP & FURNISHING	Apr 2020	Jan 2021	Apr 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Jul 2021	Jan 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Oct 2021	Jul 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING FOR THE RECONSTRUCTION OF VARIOUS PUMPING STATIONS CITYWIDE DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDPUMP  
**Project Description:** RECONS OF VARIOUS PUMPING STATIONS DUE TO HURRICANE SANDY

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0269

**Original Budget:** \$12,969

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$1,646	\$0	\$0	\$0	\$0	\$0	\$1,746
Non-City	\$896	\$8,338	\$0	\$0	\$0	\$0	\$0	\$9,234

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2012	Dec 2012	Oct 2012	Jun 2013
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Jun 2013	Jun 2014
FINAL DESIGN	Apr 2013	Oct 2013	Jun 2014	Dec 2015
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Dec 2015	Sep 2016
CONSTRUCTION TO 25%	Jan 2014	May 2014	Sep 2016	Sep 2017
CONSTRUCTION TO 50%	May 2014	Sep 2014	Sep 2017	Aug 2018
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Aug 2018	Aug 2019
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Aug 2019	May 2020
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	May 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Nov 2020	Feb 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF VARIOUS PUMPING STATIONS CITYWIDE DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDWM  
**Project Description:** RECONS OF WATER MAINS CITYWIDE DUE TO HURRICANE SANDY

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0001

**Original Budget:** \$3,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONS OF WATER MAINS CITYWIDE DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDWPCPS  
**Project Description:** RECONS OF WPCPS AND PUMPING STATIONS DUE TO HURRICANE SANDY

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$111,579

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$1,451	\$1,629	\$18,283	\$0	\$0	\$0	\$0	\$21,363
<b>Non-City</b>	\$4,059	\$14,649	\$164,540	\$0	\$0	\$0	\$0	\$183,248

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Dec 2015	Aug 2016	Dec 2015	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Aug 2017	Aug 2016	Aug 2017
FINAL DESIGN	Aug 2017	Feb 2019	Aug 2017	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Nov 2019	Feb 2019	Nov 2019
CONSTRUCTION TO 25%	Nov 2019	Nov 2020	Nov 2019	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Oct 2021	Nov 2020	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Oct 2022	Oct 2021	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jul 2023	Oct 2022	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Jan 2024	Jul 2023	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Apr 2024	Jan 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF CITYWIDE WATER POLLUTION CONTROL PLANTS AND PUMPINGSTATIONS DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SELCDDC10  
**Project Description:** SEWER LINING CONTRACT, CITYWIDE

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002K SE-0002M SE-0002Q SE-0002R SE-0002X

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SEWER LINING OF NEW INTERIOR SURFACE TO SEWER WITHOUT REQUIRING OPEN TRENCH SEWER REPAIRS.



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEQBS11  
**Project Description:** Reconstruction of Existing Sewers, South Queens

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** SE-0002Q

**Original Budget:** \$8,550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$8,550	\$0	\$0	\$0	\$8,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, SOUTH QUEENS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SETVDDC16  
**Project Description:** CLEANING AND TELEVISIONING OF SEWERS BY DDC

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-087HW

**Original Budget:** \$2,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,950	\$0	\$0	\$0	\$0	\$0	\$2,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CLEANING AND TELEVISIONING OF SEWERS BY DDC, CITYWIDE

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	SFM-1
<b>Project Description:</b>	RECONS OF SLUDGE FORCEMAIN FROM JAMAICA TO 26TH WARD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Feb 2025	Jun 2024	Feb 2025
PRELIMINARY DESIGN	Feb 2025	Feb 2026	Feb 2025	Feb 2026
FINAL DESIGN	Feb 2026	Aug 2027	Feb 2026	Aug 2027
BID AWARD AND REGISTER CONTRCT	Aug 2027	May 2028	Aug 2027	May 2028
CONSTRUCTION TO 25%	May 2028	May 2029	May 2028	May 2029
CONSTRUCTION TO 50%	May 2029	Apr 2030	May 2029	Apr 2030
CONSTRUCTION TO 75%	May 2030	Apr 2031	May 2030	Apr 2031
ORIGINAL EQUIP & FURNISHING	Apr 2031	Jan 2032	Apr 2031	Jan 2032
SUBSTANTIAL COMPLETION	Jan 2032	Jul 2032	Jan 2032	Jul 2032
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2032	Oct 2032	Jul 2032	Oct 2032

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONS OF SLUDGE FORCEMAIN FROM JAMAICA TO 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** STMEOH-08  
**Project Description:** FAD 08-12 - Stormwater Management-EOH

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$17,265

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,562	\$0	\$0	\$147	\$0	\$0	\$0	\$3,709
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2008	Jan 2018	Feb 2008	Oct 2008
PRELIMINARY DESIGN	Feb 2008	Jan 2018	Oct 2008	Oct 2009
FINAL DESIGN	Feb 2008	Jan 2018	Oct 2009	Apr 2011
BID AWARD AND REGISTER CONTRCT	Feb 2008	Jan 2018	Apr 2011	Jan 2012
CONSTRUCTION TO 25%	Feb 2008	Jan 2018	Jan 2012	Jan 2013
CONSTRUCTION TO 50%	Feb 2008	Jan 2018	Jan 2013	Dec 2013
CONSTRUCTION TO 75%	Feb 2008	Jan 2018	Dec 2013	Dec 2014
ORIGINAL EQUIP & FURNISHING	Feb 2008	Jan 2018	Dec 2014	Sep 2015
SUBSTANTIAL COMPLETION	Feb 2008	Jan 2018	Sep 2015	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	Jan 2018	Mar 2028	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FAD 08-12 - STORMWATER MANAGEMENT-EOH

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** STMEOH-18  
**Project Description:** FAD 18-22 STORMWATER MGMT. (EOH)

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$22,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$22,000	\$500	\$0	\$0	\$0	\$0	\$0	\$22,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Nov 2029	Dec 2019	Nov 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FAD 18-22 STORMWATER MGMT. (EOH)

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** STM-RETRO  
**Project Description:** FAD - STORMWATER MANAGEMENT, UPSTATE

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$47,685

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$30,012	\$0	\$2,002	\$0	\$0	\$0	\$0	\$32,014
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jun 2016	Jul 2006	Mar 2007
PRELIMINARY DESIGN	Jul 2006	Jun 2016	Mar 2007	Mar 2008
FINAL DESIGN	Jul 2006	Jun 2016	Mar 2008	Sep 2009
BID AWARD AND REGISTER CONTRCT	Jul 2006	Jun 2016	Sep 2009	Jun 2010
CONSTRUCTION TO 25%	Jul 2006	Jun 2016	Jun 2010	Jun 2011
CONSTRUCTION TO 50%	Jul 2006	Jun 2016	Jun 2011	May 2012
CONSTRUCTION TO 75%	Jul 2006	Jun 2016	May 2012	May 2013
ORIGINAL EQUIP & FURNISHING	Jul 2006	Jun 2016	May 2013	Feb 2014
SUBSTANTIAL COMPLETION	Jul 2006	Jun 2016	Feb 2014	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2006	Jun 2016	Aug 2026	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** STMWOH-13  
**Project Description:** FAD 13-17 Stormwater Mgmt. (WOH)

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$6,875

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$6,000	\$0	\$0	\$875	\$0	\$0	\$0	\$6,875	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Dec 2022	Jan 2013	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FAD 13-17 STORMWATER MGMT. (WOH)

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** STMWOH-18  
**Project Description:** FAD 18-22 STORMWATER MGMT. (WOH)

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$14,721

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,721	\$0	\$10,000	\$0	\$0	\$0	\$0	\$14,721
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2018	Nov 2028	Dec 2018	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FAD 18-22 STORMWATER MGMT. (WOH)



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** STPUPG-18  
**Project Description:** FAD 18-22 WWTP UPGRADE PROGRAM

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$26,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$13,350	\$12,850	\$0	\$0	\$0	\$0	\$0	\$26,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2018	Nov 2028	Dec 2018	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FAD 18-22 WWTP UPGRADE PROGRAM

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** STREAM-13  
**Project Description:** FAD 13-17 Stream Management

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$25,395

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$23,453	\$0	\$51	\$0	\$0	\$0	\$0	\$23,504
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Dec 2022	Jan 2013	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FAD 13-17 STREAM MANAGEMENT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** STREAM-18  
**Project Description:** FAD 18-22 STREAM MANAGEMENT

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$52,167

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$40,467	\$0	\$3,700	\$0	\$0	\$0	\$44,167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Apr 2029	May 2019	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FAD 18-22 STREAM MANAGEMENT

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	TOSC1
<b>Project Description:</b>	TASK ORDER SERVICES

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0432

**Original Budget:** \$19,884

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$4,004	\$0	\$7,000	\$0	\$1,200	\$1,680	\$6,000	\$19,884	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 1922	Jul 2022	Aug 1922	Jul 2022
ON-SITE CONSTRUCTION MANAGEMEN	Jul 2022	Jun 2028	Jul 2022	Jun 2028
POST-CONSTRUCTION CLOSE-OUT	Jun 2028	Jun 2029	Jun 2028	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TASK ORDER SERVICES CONTRACT FOR VARIOUS WATER AND SEWER PROJECTS

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	USGS
<b>Project Description:</b>	USGS Agreements

**Ten-Year Plan Category:** CONVEYANCE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** W-0005

**Original Budget:** \$5,335

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
<b>City</b>	\$4,886	\$0	\$5,000	\$0	\$0	\$0	\$0	\$9,886
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2007	Sep 2007	Jun 2007	Mar 2008
PRELIMINARY DESIGN	Sep 2007	Jan 2008	Mar 2008	Mar 2009
FINAL DESIGN	Jan 2008	Jul 2008	Mar 2009	Sep 2010
BID AWARD AND REGISTER CONTRCT	Jul 2008	Oct 2008	Sep 2010	Jun 2011
CONSTRUCTION TO 25%	Oct 2008	Feb 2009	Jun 2011	Jun 2012
CONSTRUCTION TO 50%	Feb 2009	Jun 2009	Jun 2012	May 2013
CONSTRUCTION TO 75%	Jun 2009	Oct 2009	May 2013	May 2014
ORIGINAL EQUIP & FURNISHING	Oct 2009	Jan 2010	May 2014	Feb 2015
SUBSTANTIAL COMPLETION	Jan 2010	Mar 2010	Feb 2015	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Apr 2010	Aug 2027	Nov 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

USGS AGREEMENTS (WATER LEVEL/FLOW IN ALL 5 BOROS)

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** UTIUTIL  
**Project Description:** UTILITY RELOCATION FOR SE AND WM PROJECTS

**Ten-Year Plan Category:** UTILITY RELOCATION FOR SE AND WM PROJECTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0007

**Original Budget:** \$502,357

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$325,613	\$11,241	\$10,000	\$10,000	\$40,000	\$40,000	\$40,000	\$476,854	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jul 2006	Jun 2025		
BID AWARD AND REGISTER CONTRCT	Jul 2006	Jun 2025	Jul 2006	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WEC-LGE16  
**Project Description:** LARGE WATER METER PURCHASES, REPLACEMENTS AND INSTALLATIONS

**Ten-Year Plan Category:** CONSERVATION FOR WATER METER REPLACEMENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0010

**Original Budget:** \$44,983

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$30,183	\$10,701	\$2,990	\$7,453	\$1,065	\$0	\$0	\$52,392
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	May 2016	Jan 2016	May 2016
PRELIMINARY DESIGN	May 2016	Nov 2016	May 2016	Nov 2016
FINAL DESIGN	Nov 2016	May 2018	Nov 2016	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Nov 2018	May 2018	Nov 2018
CONSTRUCTION TO 25%	Nov 2018	Aug 2019	Nov 2018	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Mar 2021	Jun 2020	Mar 2021
ORIGINAL EQUIP & FURNISHING	Mar 2021	Jun 2021	Mar 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PURCHASES AND INSTALLATION OF METERS AND RELATED AUTOMATIC METER READING (AMR) SYSTEM THROUGHOUT THE FIVE BOROUGHES. REPLACEMENT AND REPAIR OF LARGE WATER METERS EITHER BECAUSE THE METERS ARE NO LONGER FUNCTIONING OR BECAUSE THEIR AGE IS RESULTING IN UNDER REGISTRATION.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WFF-HHC  
**Project Description:** HHC Fixture Replacement in City-owned Hospitals

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0009

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Oct 2020	Jun 2020	Oct 2020
PRELIMINARY DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2022	Apr 2021	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Apr 2023	Oct 2022	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Jan 2024	Apr 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2024	Jul 2025	Oct 2024	Jul 2025
ORIGINAL EQUIP & FURNISHING	Jul 2025	Oct 2025	Jul 2025	Oct 2025
SUBSTANTIAL COMPLETION	Oct 2025	Dec 2025	Oct 2025	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Mar 2026	Dec 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER DEMAND MANAGEMENT PROGRAM - MUNICIPAL WATER EFFICIENCY PROGRAM (MWEP): HHC  
 FIXTURE REPLACEMENT IN CITY-OWNED HOSPITALS



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WFF-IGAS  
**Project Description:** WFF-INTER-GOV'T AGREEMENT

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$23,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$12,785	\$17,923	\$0	\$154	\$0	\$0	\$0	\$30,862
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2015	Nov 2015	Mar 2015	Nov 2015
PRELIMINARY DESIGN	Nov 2015	Nov 2016	Nov 2015	Nov 2016
FINAL DESIGN	Nov 2016	May 2018	Nov 2016	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Feb 2019	May 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jan 2021	Feb 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	Jan 2022	Jan 2021	Jan 2022
ORIGINAL EQUIP & FURNISHING	Jan 2022	Oct 2022	Jan 2022	Oct 2022
SUBSTANTIAL COMPLETION	Oct 2022	Apr 2023	Oct 2022	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Jul 2023	Apr 2023	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TWO INTER-GOV'T AGREEMENTS TIED TO THE BYPASS TUNNEL PROJECT-WFF. THE AGREEMENTS ARE INTENDED TO PROVIDE AN ALTERNATE SOURCE OF WATER FOR COMMUNITIES WHO WILL BE IMPACTED BY THE CONSTRUCTION OF THE BYPASS TUNNEL.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WFF-WWTP  
**Project Description:** WATER EFFICIENCY UPGRADES AT DEP WASTEWATER TREATMENT PLANTS

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0009

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Oct 2020	Jun 2020	Oct 2020
PRELIMINARY DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2022	Apr 2021	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Apr 2023	Oct 2022	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Jan 2024	Apr 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2024	Jul 2025	Oct 2024	Jul 2025
ORIGINAL EQUIP & FURNISHING	Jul 2025	Oct 2025	Jul 2025	Oct 2025
SUBSTANTIAL COMPLETION	Oct 2025	Dec 2025	Oct 2025	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Mar 2026	Dec 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CAPITAL WATER EFFICIENCY UPGRADES AT DEP'S WASTEWATER TREATMENT PLANTS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WFINSP-SP  
**Project Description:** CITYWIDE WATERFRONT INSPECTIONS AT VARIOUS WPCPS

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$22,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Nov 2022	Jan 2023
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Jan 2023	May 2023
FINAL DESIGN	Dec 2019	Jun 2020	May 2023	Nov 2023
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Nov 2023	Feb 2024
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Feb 2024	Jun 2024
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jun 2024	Oct 2024
CONSTRUCTION TO 75%	May 2021	Sep 2021	Oct 2024	Feb 2025
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jul 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE WATERFRONT INSPECTIONS AT VARIOUS WPCPS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WTO-TRAIL  
**Project Description:** Purchase of Office Trailers for Water Treatment Operations

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$990

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$990	\$0	\$0	\$0	\$0	\$0	\$990
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Mar 2021	Jun 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Feb 2022	Mar 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	May 2027	Jan 2028	May 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PURCHASE OF OFFICE TRAILERS FOR WATER TREATMENT OPERATIONS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WWMGT-18  
**Project Description:** FAD 18-22 COMMUNITY WASTEWATER MGMT.

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$30,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$24,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Apr 2029	May 2019	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FAD 18-22 COMMUNITY WASTEWATER MGMT.

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-366D  
**Project Description:** Construct/Reconstruct composting sites Citywide

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** S-D136 S-K136

**Original Budget:** \$15,195

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,853	\$205	\$0	\$0	\$0	\$0	\$0	\$14,058
Non-City	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2014	Jul 2014	May 2014	Jul 2014
PRELIMINARY DESIGN	Jul 2014	Jan 2015	Jul 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jan 2016	Jan 2015	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jan 2017	Jan 2016	Jan 2017
CONSTRUCTION TO 25%	Jan 2017	Jan 2018	Jan 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	Jan 2019	Jan 2018	Jan 2019
CONSTRUCTION TO 75%	Jan 2019	Jan 2020	Jan 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jan 2022	Jan 2021	Jan 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCT/RECONSTRUCT COMPOSTING SITES CITYWIDE

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-374  
**Project Description:** BOILER & BURNER REPLACEMENT CITYWIDE

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** S-0136

**Original Budget:** \$27,070

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$141	\$8,013	\$6,289	\$0	\$0	\$0	\$0	\$14,443
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Aug 2006	Jul 2006	Aug 2006
PRELIMINARY DESIGN	Aug 2006	Oct 2006	Aug 2006	Oct 2006
FINAL DESIGN	Oct 2006	Dec 2006	Oct 2006	Dec 2006
BID AWARD AND REGISTER CONTRCT	Dec 2006	Jun 2007	Dec 2006	Jun 2007
CONSTRUCTION TO 25%	Jul 2007	Jun 2009	Jul 2007	Jun 2009
CONSTRUCTION TO 50%	Jul 2009	Jun 2011	Jul 2009	Jun 2020
CONSTRUCTION TO 75%	Jul 2011	Jun 2013	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2013	Jun 2015	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Jun 2017	Jun 2020	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CITYWIDE

**Scope Summary:**

UPGRADING AND/OR REPLACING BOILERS AND BURNERS AT VARIOUS SANITATION FACILITIES CITYWIDE WHEN NEEDED TO MAINTAIN EFFICACY AND STANDARDS. THIS PROJECT IS 100% CITY FUNDED, NON-EXEMPT.

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-383T  
**Project Description:** REPLACEMENT OF HVAC ROOF TOP UNITS CITYWIDE

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** S-0136

**Original Budget:** \$2,102

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,501	\$136	\$0	\$0	\$0	\$0	\$0	\$2,637
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	Mar 2016	Feb 2016	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Oct 2016	Mar 2016	Oct 2016
FINAL DESIGN	Oct 2016	Apr 2017	Oct 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Nov 2017	Apr 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Sep 2018	Nov 2017	Sep 2018
CONSTRUCTION TO 50%	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Apr 2020	Jun 2019	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jan 2023	Apr 2020	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	May 2023	Jan 2023	May 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE OVERAGE ROOF TOP UNITS



(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-439  
**Project Description:** DSNY FACILITY REHAB, CITYWIDE

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** S-0136

**Original Budget:** \$32,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,453	\$1,867	\$3,042	\$9,143	\$25,000	\$125,000	\$165,505
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Sep 2016	Sep 2016	Sep 2016
FINAL DESIGN	Dec 2016	Apr 2017	Dec 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Apr 2018	Apr 2017	Apr 2018
CONSTRUCTION TO 25%	Apr 2018	Apr 2019	Apr 2018	Apr 2019
CONSTRUCTION TO 50%	Apr 2019	Apr 2020	Apr 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2020	Apr 2021	Apr 2020	Apr 2021
SUBSTANTIAL COMPLETION	Apr 2021	Jul 2023	Apr 2021	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Feb 2025	Jul 2023	Feb 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION PROJECTS CITYWIDE

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-440  
**Project Description:** Sidewalks at DSNY Facilities, Citywide

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** S-0136

**Original Budget:** \$374

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$472	\$0	\$0	\$0	\$0	\$0	\$472
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Aug 2017	Jul 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Nov 2017	Aug 2017	Nov 2017
FINAL DESIGN	Nov 2017	Feb 2018	Nov 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	May 2018	Feb 2018	May 2018
CONSTRUCTION TO 25%	May 2018	Jan 2019	May 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	Sep 2019	Jan 2019	Sep 2019
CONSTRUCTION TO 75%	Sep 2019	May 2020	Sep 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jan 2022	May 2020	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2022	Jun 2024	Jan 2022	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SIDEWALK REPLACEMENT AT SANITATION FACILITIES

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S216-235  
**Project Description:** PIER WORK -- CITYWIDE

**Ten-Year Plan Category:** WASTE DISPOSAL

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** S-0216

**Original Budget:** \$103,093

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$13,819	\$0	\$0	\$0	\$3,750	\$3,849	\$21,120	\$42,538	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 1998	Aug 1998	Jul 1998	Aug 1998
PRELIMINARY DESIGN	Aug 1998	Feb 1999	Aug 1998	Feb 1999
FINAL DESIGN	Feb 1999	Aug 1999	Feb 1999	Aug 1999
BID AWARD AND REGISTER CONTRCT	Aug 1999	Feb 2000	Aug 1999	Feb 2000
CONSTRUCTION TO 25%	Feb 2000	Sep 2001	Feb 2000	Sep 2001
CONSTRUCTION TO 50%	Sep 2001	Mar 2003	Sep 2001	Mar 2003
CONSTRUCTION TO 75%	Apr 2003	Oct 2004	Apr 2003	Oct 2004
SUBSTANTIAL COMPLETION	Oct 2004	May 2006	Oct 2004	May 2006
PUNCHLIST COMPLETE, JOB CLOSED	May 2006	Dec 2007	Dec 2006	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CITY WIDE

**Scope Summary:**

THESE FUNDS ARE REQUIRED FOR UPGRADING AND REPLACEMENT OF HEATING PLANT SYSTEMS, LIGHTING AND RAMPS ETC. MISCELLANEOUS PROJECTS ARE REQUIRED TOTHE TRANSFER STATION THROUGH CAPITAL RECONSTRUCTION IN ORDER TO MEET SAFETY STANDARDS AND PREVENT MAJOR RECONSTRUCTION DUE TO DETERIORATION

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDMTSAP  
**Project Description:** MTS HAZARD MITIGATION ALTERNATE PROJECT- SANDY RELATED WORK

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** S-0216

**Original Budget:** \$1,124

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$68
Non-City	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$615

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	May 2018	Jul 2017	May 2018
PRELIMINARY DESIGN	May 2018	Feb 2019	May 2018	Feb 2019
FINAL DESIGN	Feb 2019	Nov 2019	Feb 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT	Nov 2019	Nov 2020	Nov 2019	Nov 2020
CONSTRUCTION TO 25%	Nov 2020	Nov 2021	Nov 2020	Nov 2021
CONSTRUCTION TO 50%	Nov 2021	Feb 2023	Nov 2021	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2024	Feb 2023	May 2024
SUBSTANTIAL COMPLETION	May 2024	Dec 2025	May 2024	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Sep 2028	Dec 2025	Sep 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HAZARD MITIGATION REHABILITATION WORK AT MARINE TRANSFER STATIONS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ACEDOT503  
**Project Description:** DOT Replacement of Streetlight Fixtures to LED,Manh,BX,SI

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503

**Original Budget:** \$22,475

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$18,038	\$0	\$0	\$0	\$427	\$0	\$0	\$18,465
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF EXISTING HPS STREET LIGHT FIXTURES WITH ENERGY EFFICIENT, LONG LIFE LED FIXTURES.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BIKE2030  
**Project Description:** BIKE NETWORK DEVELOPMENT 2030

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$12,340

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$160	\$165	\$915	\$1,240	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2008	Jun 2008	Jun 2011	Jun 2011
CONSTRUCTION START	Jul 2008	Aug 2008	Jul 2011	Aug 2011
CONSTRUCTION COMPLETION	Aug 2008	Mar 2010	Aug 2011	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BIKE NETWORK DEVELOPMENT 2030

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BR10YR15  
**Project Description:** Waterway Bridges Ten Year Plan

**Ten-Year Plan Category:** USEFUL LIFE EXTENSION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** BR-0270

**Original Budget:** \$175,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$15,000	\$50,000	\$50,000	\$255,247	\$370,247
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2019	Jun 2020
DESIGN START	Jun 2020	Jun 2024	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

**Project Location:**

WATERWAY BRIDGES TEN YEAR PLAN

**Scope Summary:**

WATERWAY BRIDGES TEN YEAR PLAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRBM24012  
**Project Description:** EMERG FENDER SYS REPLAC AT UNIV. HGHTS BRDG BIN:2240120

**Ten-Year Plan Category:** USEFUL LIFE EXTENSION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$16,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$26,430	\$0	\$240	\$0	\$0	\$0	\$0	\$26,670
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2016	Jul 2016	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Mar 2021	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EMERG FENDER SYS REPLAC AT UNIV. HGHTS BRDG BIN:2240120

**Scope Summary:**

EMERG FENDER SYS REPLAC AT UNIV. HGHTS BRDG BIN:2240120



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRC156F  
**Project Description:** MANHATTAN BRIDGE #15

**Ten-Year Plan Category:** EAST RIVER BRIDGES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** BR-0156

**Original Budget:** \$98,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$39,097	\$19,109	\$10,044	\$0	\$0	\$0	\$0	\$68,250
Non-City	\$61,984	\$0	\$0	\$0	\$0	\$0	\$0	\$61,984

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Jun 2015	Mar 2013	May 2013
DESIGN START	Jun 2015	Jun 2019	Sep 2014	Oct 2017
CONSTRUCTION START	Jun 2019	Jun 2021	Oct 2018	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHAB OF MANHATTAN BRIDGE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRC231F  
**Project Description:** QUEENSBORO BRIDGE #10 OVER EAST RIVER

**Ten-Year Plan Category:** EAST RIVER BRIDGES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** BR-0231

**Original Budget:** \$153,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$328,274	\$4,904	\$57,348	\$0	\$0	\$0	\$0	\$390,526
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016	Feb 2013	Apr 2013
DESIGN START	Jun 2016	Jun 2020	Apr 2015	Oct 2017
CONSTRUCTION START	Jun 2020	Jun 2022	Jul 2018	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHAB OF QUEENSBORO BRIDGE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRC253D  
**Project Description:** WILLIAMSBURG BRIDGE MISC REPAIRS AND PAINTING FY20

**Ten-Year Plan Category:** EAST RIVER BRIDGES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** BR-0253

**Original Budget:** \$414,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,502	\$400	\$11,530	\$30,863	\$257,000	\$0	\$0	\$307,295
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017	Jul 2016	Jun 2017
DESIGN START	Jul 2017	Jun 2021	Jul 2017	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2023

**Explanation for Delay:**

**Project Location:**

WILLIAMSBURG BRIDGE MISC REPAIRS AND PAINTING FY20

**Scope Summary:**

WILLIAMSBURG BRIDGE MISC REPAIRS AND PAINTING FY20

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRC270D  
**Project Description:** BROOKLYN BRIDGE REHABILITATION OF APPROACH ARCHES FY19

**Ten-Year Plan Category:** EAST RIVER BRIDGES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** BR-0270

**Original Budget:** \$300,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$256,520	\$-48,537	\$43,321	\$0	\$0	\$0	\$0	\$251,304
Non-City	\$30,737	\$55,661	\$0	\$0	\$0	\$0	\$0	\$86,398

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	May 2015	Jul 2015
DESIGN START	Jun 2020	Jun 2024	Apr 2016	Sep 2018
CONSTRUCTION START	Jun 2024	Jun 2026	Sep 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROOKLYN BRIDGE REHABILITATION OF APPROACH ARCHES FY19

**Scope Summary:**

BROOKLYN BRIDGE REHABILITATION OF APPROACH ARCHES FY19

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRC270FR  
**Project Description:** BROOKLYN BRIDGE #6A REPLACE CLADDING

**Ten-Year Plan Category:** EAST RIVER BRIDGES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** BR-0270

**Original Budget:** \$14,920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$23,700	\$604	\$0	\$0	\$0	\$0	\$0	\$24,304
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Jun 2012	Jun 2013	Jun 2014
DESIGN START	Jun 2012	Jun 2016	Jun 2014	Jun 2018
CONSTRUCTION START	Jun 2016	Jun 2018	Jun 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROOKLYN BRIDGE #6A FOUNDATION RETROFITTING

**Scope Summary:**

BROOKLYN BRIDGE #6A REPLACE CLADDING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRCHAZMIG  
**Project Description:** HAZARD MITIGATION (EAST RIVER BRIDGES - CITYWIDE)

**Ten-Year Plan Category:** EAST RIVER BRIDGES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** BR-0156 BR-0253 BR-0231 BR-0270

**Original Budget:** \$107,081

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$583,296	\$0	\$140,877	\$0	\$0	\$0	\$0	\$724,173	
Non-City	\$76,431	\$0	\$0	\$0	\$0	\$0	\$0	\$76,431	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Jun 2010	Jun 2018	Jun 2019
DESIGN START	Jul 2010	Jun 2014	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2014	Jun 2016	Jun 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HAZARD MITIGATION (EAST RIVER BRIDGES - CITYWIDE)

**Scope Summary:**

HAZARD MITIGATION (EAST RIVER BRIDGES - CITYWIDE)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRKA24039  
**Project Description:** GRAND STREET/ NEWTON CREEK BIN: 2240390

**Ten-Year Plan Category:** USEFUL LIFE EXTENSION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$138,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,863	\$0	\$12,056	\$0	\$121,384	\$0	\$0	\$139,303
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Feb 2018	Mar 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Jul 2019	Oct 2021
FINAL DESIGN	Jan 2019	Jul 2019	Oct 2021	Aug 2023
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2023	Mar 2024
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Apr 2024	Jan 2025
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Jan 2025	Nov 2025
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Nov 2025	Aug 2026
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Aug 2026	Nov 2026
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Sep 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Sep 2028	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

GRAND STREET/ NEWTON CREEK BIN: 2240390

**Scope Summary:**

GRAND STREET/ NEWTON CREEK BIN: 2240390

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRX287BS  
**Project Description:** Macombs Dam Bridge- Bus Stop

**Ten-Year Plan Category:** USEFUL LIFE EXTENSION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** BR-0287

**Original Budget:** \$3,216

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$349	\$1,567	\$0	\$0	\$0	\$0	\$0	\$1,916
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019	Jun 2018	Jun 2019
DESIGN START	Jun 2019	Jun 2023	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2023	Jun 2025

**Explanation for Delay:**

**Project Location:**

MACOMBS DAM BRIDGE- BUS STOP

**Scope Summary:**

MACOMBS DAM BRIDGE- BUS STOP



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRX287S  
**Project Description:** MACOMBS DAM BRIDGE - REHAB OF FENDER SYSTEM & 155TH VIA

**Ten-Year Plan Category:** USEFUL LIFE EXTENSION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** BR-0287

**Original Budget:** \$45,920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$32,612	\$111	\$2,361	\$0	\$0	\$0	\$0	\$35,084
Non-City	\$36,780	\$1,219	\$0	\$0	\$0	\$0	\$0	\$37,999

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Jun 2010	Jul 2014	Jun 2015
DESIGN START	Jul 2010	Jun 2014	Jul 2015	Jun 2019
CONSTRUCTION START	Jun 2014	Jun 2016	Jun 2019	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MACOMBS DAM BRIDGE - SEISMIC RETROFIT

**Scope Summary:**

MACOMBS DAM BRIDGE - SEISMIC RETROFIT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BUS2030  
**Project Description:** BUS INITIATIVES

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-1684 TF-0001

**Original Budget:** \$55,290

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$49,956	\$1,040	\$1,074	\$5,938	\$58,008	
Non-City	\$0	\$0	\$0	\$2,897	\$0	\$0	\$0	\$2,897	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2008	Jun 2008	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2008	Aug 2008	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2008	Mar 2010	Aug 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BUS INITIATIVES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** C5447  
**Project Description:** MISCELLANEOUS UPGRADES TO FERRYBOATS

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY BOATS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0313

**Original Budget:** \$7,252

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$452	\$0	\$0	\$709	\$955	\$2,520	\$5,592	\$10,228
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Jun 2009	Jun 2017	Jun 2018
DESIGN START	Jun 2009	Jun 2011	Jun 2018	Jun 2020
CONSTRUCTION START	Jun 2011	Jun 2013	Jun 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NA

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** C5574  
**Project Description:** Design, CSS&Owner's Rep for Construction of New Ferryboats

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY BOATS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0313

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$19,216	\$220	\$1,604	\$0	\$0	\$0	\$0	\$21,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Jun 2013	Jun 2016	Jun 2017
DESIGN START	Jun 2013	Jun 2015	Jun 2017	Jun 2019
CONSTRUCTION START	Jun 2015	Jun 2017	Jun 2019	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

SMALL FERRY BOATS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** C5586  
**Project Description:** REPLACEMENT OF COSGROVE FERRY BOAT

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY BOATS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0313

**Original Budget:** \$5,275

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$380	\$0	\$3,130	\$0	\$0	\$0	\$0	\$3,510
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jun 2007	Jul 2016	Jun 2017
DESIGN START	Jul 2007	Jun 2009	Jul 2017	Jun 2019
CONSTRUCTION START	Jun 2009	Jun 2011	Jul 2019	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DESIGN AND CONS OF COSGROVE F/BOAT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** C5589AUS  
**Project Description:** DRYDOCK AUSTEN CLASS FERRY BOATS

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY BOATS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0313

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$3,730	\$0	\$1,365	\$1,405	\$131	\$0	\$0	\$6,631	
Non-City	\$6,540	\$0	\$0	\$0	\$0	\$0	\$0	\$6,540	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Jun 2012	Jun 2018	Jun 2019
DESIGN START	Jun 2012	Jun 2014	Jun 2019	Jun 2021
CONSTRUCTION START	Jun 2014	Jun 2016	Jun 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DRYDOCK AUSTEN FBOATS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** C5BARBERI  
**Project Description:** RECON & DRYDOCKING OF BARBERI CLASS FERRY BOATS

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY BOATS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0313

**Original Budget:** \$11,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,827	\$201	\$2,730	\$0	\$1,632	\$0	\$0	\$14,390
Non-City	\$12,204	\$0	\$0	\$0	\$0	\$0	\$0	\$12,204

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Jun 2011	Jun 2011	Jun 2012
DESIGN START	Jun 2011	Jun 2013	Jun 2012	Jun 2014
CONSTRUCTION START	Jun 2013	Jun 2015	Jun 2014	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DRYDOCK AND RECON OF FERRY VESSELS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** CONG2030  
**Project Description:** CONGESTED CORRIDORS/ GROWTH AREAS

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0777

**Original Budget:** \$124,790

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$943	\$0	\$0	\$0	\$2,017	\$4,012	\$9,542	\$16,514	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2008	Jun 2008	Jun 2009	Jun 2009
CONSTRUCTION START	Jul 2008	Aug 2008	Jul 2009	Aug 2009
CONSTRUCTION COMPLETION	Aug 2008	Mar 2010	Aug 2009	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONGESTED CORRIDORS/ GROWTH AREAS



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** DECKSCRPL  
**Project Description:** Deck Scows Replacement

**Ten-Year Plan Category:** FERRY MAINTENANCE FACILITY CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0313

**Original Budget:** \$3,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$311	\$0	\$19	\$0	\$0	\$0	\$0	\$330
Non-City	\$2,797	\$0	\$173	\$0	\$0	\$0	\$0	\$2,970

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Jun 2016	Jun 2017
DESIGN START	Jun 2017	Jun 2019	Jun 2017	Jun 2019
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2019	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCOWS REPLACEMENT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FACLUMP  
**Project Description:** LUMP SUM FOR FACILITIES

**Ten-Year Plan Category:** BRIDGE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0003 HB-1014

**Original Budget:** \$66,253

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$500	\$1,367	\$11,229	\$5,514	\$4,272	\$31,457	\$54,339
Non-City	\$0	\$0	\$419	\$290	\$0	\$0	\$0	\$709

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	May 2011		
DESIGN START	Jun 2011	May 2015	Jun 2014	May 2015
CONSTRUCTION START	May 2015	May 2017	Jun 2015	May 2019
CONSTRUCTION START	May 2015	May 2017	May 2019	May 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FARRSLIP  
**Project Description:** Arrestors for all slips

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0021

**Original Budget:** \$45,137

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$877	\$0	\$10,000	\$19,613	\$20,207	\$0	\$0	\$50,697
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Jun 2016	Jun 2017
DESIGN START	Jun 2017	Jun 2019	Jun 2017	Jun 2019
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2019	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF ARRESTORS AT SLIPS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FATERMTCB  
**Project Description:** STGand WHT Ferry Terminals Transfer Bridge Control Update

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0021

**Original Budget:** \$1,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$200	\$1,400	\$0	\$0	\$0	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023	Jun 2017	Jun 2018
DESIGN START	Jun 2023	Jun 2025	Jun 2018	Jun 2020
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADE AT TERMINALS TRANSFER BRIDGE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FAVEHBARP  
**Project Description:** Vehicle Barrier Replacement Upgrade

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0021

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023	Jun 2022	Jun 2023
DESIGN START	Jun 2023	Jun 2025	Jun 2023	Jun 2025
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2025	Jun 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BARRIER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** GEAN-2013  
**Project Description:** STREET LIGHTING ANNUAL CONSTRUCTION-FY14

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,021	\$0	\$0	\$0	\$0	\$0	\$0	\$4,021
Non-City	\$7,469	\$0	\$0	\$358	\$0	\$0	\$0	\$7,827

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ST LIGHT ANNUAL CONSTRUCTION CONTRACT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** GEAN2017  
**Project Description:** STREET LIGHTING ANNUAL CONSTRUCTION -FY17

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503

**Original Budget:** \$7,515

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,340	\$0	\$0	\$0	\$0	\$0	\$0	\$3,340
Non-City	\$6,700	\$0	\$0	\$200	\$0	\$0	\$0	\$6,900

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2017	Aug 2017	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2017	Mar 2019	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF STREET LIGHT POLES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** GEAN2019  
**Project Description:** STREET LIGHTING ANNUAL CONSTRUCTION 2019

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503

**Original Budget:** \$8,915

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Non-City	\$0	\$5,785	\$0	\$0	\$0	\$0	\$0	\$5,785

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2018	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION COMPLETION	Aug 2018	Mar 2020	Aug 2018	Mar 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS CONTRACT IS FOR INSTALLING AND REMOVING EQUIPMENT FURNISHED BY THE CITY, OR BY THE CONTRACTOR, AND FOR PERFORMING OTHER ELECTRICAL WORK IN CONNECTION WITH STREET LIGHTING IN THE CITY OF NEW YORK.



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** GEHD-2013  
**Project Description:** HIGHWAY & PARK DISTRIBUTION FY14

**Ten-Year Plan Category:** REPLACEMENT OF ELECTRICAL DISTRIBUTION SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950
Non-City	\$4,480	\$0	\$0	\$50	\$0	\$0	\$0	\$4,530

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT AND NEW DISTRIBUTION SYSTEM ON HIGHWAY AND IN PARKS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** GEHD2017  
**Project Description:** HIGHWAYS & PARKS DISTRIBUTION -FY17

**Ten-Year Plan Category:** REPLACEMENT OF ELECTRICAL DISTRIBUTION SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,320	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320
Non-City	\$5,046	\$0	\$0	\$425	\$0	\$0	\$0	\$5,471

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2015	Aug 2015	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2015	Mar 2017	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HIGHWAYS/PARKS DISTRIBUTION CITYWIDE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** GEMN-13  
**Project Description:** CAPITAL COMPONENT-STREET LIGHT MAINTENANCE-FY14

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503

**Original Budget:** \$21,054

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,979	\$0	\$0	\$12	\$0	\$0	\$0	\$6,991
Non-City	\$19,327	\$0	\$0	\$70	\$0	\$0	\$0	\$19,397

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STREET LIGHT MAINENANCE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** GEMN16  
**Project Description:** CAPITAL COMPONENT- STREET LG MAINTENANCE-FY16

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503

**Original Budget:** \$22,371

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,340	\$0	\$0	\$72	\$0	\$0	\$0	\$7,412
Non-City	\$20,973	\$0	\$0	\$1,326	\$0	\$0	\$0	\$22,299

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2015	Aug 2015	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2015	Mar 2017	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ST LG MAINTENANCE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** GRTSTRTS  
**Project Description:** Vision Zero - Great Streets

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0001

**Original Budget:** \$313,707

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$11,175	\$0	\$0	\$11,175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

VISION ZERO - GREAT STREETS

**Scope Summary:**

VISION ZERO - GREAT STREETS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB1070ST  
**Project Description:** PROTECTIVE COATING OF VARIOUS BRIDGES IN STATEN ISLAND

**Ten-Year Plan Category:** BRIDGE PAINTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$13,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,142	\$0	\$3,866	\$0	\$0	\$0	\$0	\$14,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019		
DESIGN START	Jun 2019	Jun 2023	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2023	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PROTECTIVE COATING OF VARIOUS BRIDGES IN QUEENS & STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB-BIDSAD  
**Project Description:** ADVERTISEMENT FOR CAPITAL BRIDGE PROJECTS

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$1,425

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$679	\$0	\$102	\$0	\$0	\$0	\$0	\$781
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Jun 2009		
DESIGN START	Jun 2009	Jun 2013	Jun 2014	Jun 2015
CONSTRUCTION START	Jun 2013	Jun 2015	Jun 2015	Jun 2019
CONSTRUCTION START	Jun 2013	Jun 2015	Jun 2019	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

ADVERTISEMENT FOR CAPITAL PROJECTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBC1070  
**Project Description:** BRIDGE PROTECTIVE COATING

**Ten-Year Plan Category:** BRIDGE PAINTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$206,749

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$9,856	\$25,000	\$32,000	\$32,000	\$160,919	\$259,775
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Jun 2013		
DESIGN START	Jun 2013	Jun 2017	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2017	Jun 2019	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2017	Jun 2019	Jun 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PAINTING FOR VARIOUS BRIDGES CITYWIDE

**Scope Summary:**

PAINTING AND PROTECTIVE TREATMENT FOR VARIOUS BRIDGES, FUNDING IS ALL



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBC10YR20  
**Project Description:** BRIDGE 10 YEAR PLAN FY 2020

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215 HB-1189

**Original Budget:** \$136,773

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$9,894	\$29,778	\$24,305	\$991,581	\$1,055,558
Non-City	\$0	\$0	\$0	\$41,956	\$0	\$0	\$0	\$41,956

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Jun 2015		
DESIGN START	Jun 2015	Jun 2019	Jun 2016	Jun 2017
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2017	Jun 2021
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BRIDGE 10 YEAR PLAN FY 2020

**Scope Summary:**

BRIDGE 10 YEAR PLAN FY 2020

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBC19YR29  
**Project Description:** BRIDGE 10 YEAR PLAN FY 2029

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$314,841

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$12,643	\$12,643
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2023	Jun 2024
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2028	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BRIDGE 10 YEAR PLAN FY 2029

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD0011  
**Project Description:** INSPECTION SERVICES AT CONCRETE & ASPHALT PLANTS

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$6,760

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$4,874	\$0	\$0	\$0	\$0	\$0	\$4,874
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	May 2019		
DESIGN START	Jun 2019	May 2023	Jun 2018	May 2019
CONSTRUCTION START	May 2023	May 2025	Jun 2019	May 2023
CONSTRUCTION START	May 2023	May 2025	May 2023	May 2025

**Explanation for Delay:**

**Project Location:**

INSPECTION SERVICES CONCRETE & ASPHALT PLANTS

**Scope Summary:**

INSPECTION SERVICES CONCRETE & ASPHALT PLANTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD0011A  
**Project Description:** IN-PROCESS FAB INSPECTION STRUCTURAL STEEL IN NE USA

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$12,383

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$12,383	\$0	\$0	\$0	\$0	\$0	\$12,383
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	May 2019		
DESIGN START	Jun 2019	May 2023	Jun 2018	May 2019
CONSTRUCTION START	May 2023	May 2025	Jun 2019	May 2023
CONSTRUCTION START	May 2023	May 2025	May 2023	May 2025

**Explanation for Delay:**

**Project Location:**

IN-PROCESS FAB INSPECTION STRUCTURAL STEEL IN NE USA

**Scope Summary:**

IN-PROCESS FAB INSPECTION STRUCTURAL STEEL IN NE USA

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD0011B  
**Project Description:** IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US/CAN

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$6,756

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$6,756	\$0	\$0	\$0	\$0	\$0	\$6,756
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	May 2019		
DESIGN START	Jun 2019	May 2023	Jun 2018	May 2019
CONSTRUCTION START	May 2023	May 2025	Jun 2019	May 2023
CONSTRUCTION START	May 2023	May 2025	May 2023	May 2025

**Explanation for Delay:**

**Project Location:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US/CAN

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US/CAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD0011C  
**Project Description:** IN-PROCESS FAB INSPECTION OF PP CONCRETE IN NE USA

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$3,165

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,796	\$0	\$0	\$0	\$0	\$0	\$3,796
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	May 2019		
DESIGN START	Jun 2019	May 2023	Jun 2018	May 2019
CONSTRUCTION START	May 2023	May 2025	Jun 2019	May 2023
CONSTRUCTION START	May 2023	May 2025	May 2023	May 2025

**Explanation for Delay:**

**Project Location:**

IN-PROCESS FAB INSPECTION OF PP CONCRETE IN NE USA

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF PP CONCRETE IN NE USA

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD0012  
**Project Description:** TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$10,876

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	May 2020		
DESIGN START	May 2020	May 2024	Jun 2019	May 2020
CONSTRUCTION START	May 2024	May 2026	May 2020	May 2024
CONSTRUCTION START	May 2024	May 2026	May 2024	May 2026

**Explanation for Delay:**

**Project Location:**

TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

**Scope Summary:**

TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD006P  
**Project Description:** Citywide Inspection/Monitoring of Bridge Paint Removal&Appli

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$3,465

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,465	\$0	\$0	\$0	\$0	\$0	\$2,465
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	May 2020		
DESIGN START	May 2020	May 2024	Jun 2019	May 2020
CONSTRUCTION START	May 2024	May 2026	May 2020	May 2024
CONSTRUCTION START	May 2024	May 2026	May 2024	May 2026

**Explanation for Delay:**

**Project Location:**

QUALITY ASSURANCE CONTRACT (PAINT, CHEMICAL TEST, FAILURE)

**Scope Summary:**

QUALITY ASSURANCE CONTRACT (PAINT, CHEMICAL TEST, FAILURE)



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD007P  
**Project Description:** Citywide Inspection/Monitoring of Bridge Paint Removal & App

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$2,711

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$2,711	\$0	\$0	\$2,711	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2016	Jun 2017
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2017	Jun 2021
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2021	Jun 2023

**Explanation for Delay:**

**Project Location:**

CITYWIDE INSPECTION/MONITORING OF BRIDGE PAINT REMOVAL & APP

**Scope Summary:**

CITYWIDE INSPECTION/MONITORING OF BRIDGE PAINT REMOVAL & APP

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBCD008P
<b>Project Description:</b> Citywide Inspection/Monitoring of Bridge Paint Removal & App

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$3,050

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,050	\$3,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2026	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE INSPECTION/MONITORING OF BRIDGE PAINT REMOVAL AND APPLICATION

**Scope Summary:**

CITYWIDE INSPECTION/MONITORING OF BRIDGE PAINT REMOVAL & APP

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD009  
**Project Description:** INSPECTION SERVICES AT CONCRETE & ASPHALT PLANTS (CITYWIDE)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$6,396

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,000	\$0	\$100	\$0	\$0	\$0	\$0	\$4,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Jun 2015	Jun 2016
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2016	Jun 2020
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2020	Jun 2022

**Explanation for Delay:**

**Project Location:**

INSPECTION SERVICES AT CONCRETE & ASPHALT PLANTS (CITYWIDE)

**Scope Summary:**

INSPECTION SERVICES AT CONCRETE & ASPHALT PLANTS (CITYWIDE)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD010  
**Project Description:** TESTING AND SAMPLING OF MATERIALS (CITYWIDE)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$10,290

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,541	\$0	\$182	\$0	\$0	\$0	\$0	\$4,723
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Jun 2016	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2017	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2023

**Explanation for Delay:**

**Project Location:**

TESTING AND SAMPLING OF MATERIALS (CITYWIDE)

**Scope Summary:**

TESTING AND SAMPLING OF MATERIALS (CITYWIDE)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD013  
**Project Description:** Inspection Services at Concrete & Asphalt Plants

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$3,400	\$0	\$0	\$3,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jul 2016	Jun 2017
CONSTRUCTION START	Jun 2028	Jun 2030	Jul 2017	Jun 2021
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

INSPECTION SERVICES AT CONCRETE & ASPHALT PLANTS

**Scope Summary:**

INSPECTION SERVICES AT CONCRETE & ASPHALT PLANTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD013A  
**Project Description:** IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE US

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$12,386

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$12,386	\$0	\$0	\$12,386
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jul 2016	Jun 2017
CONSTRUCTION START	Jun 2028	Jun 2030	Jul 2017	Jun 2021
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2021	Jun 2023

**Explanation for Delay:**

**Project Location:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE US

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE US

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD013B  
**Project Description:** IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$6,756

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$6,756	\$0	\$0	\$6,756
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Jul 2024		
DESIGN START	Jul 2024	Jul 2028	Jul 2016	Jul 2017
CONSTRUCTION START	Jul 2028	Jul 2030	Jul 2017	Jul 2021
CONSTRUCTION START	Jul 2028	Jul 2030	Jul 2021	Jul 2023

**Explanation for Delay:**

**Project Location:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD013C  
**Project Description:** IN-PROCESS FAB INSPECTION OF PP CONCRETE IN USA/CAN

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$3,165

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$3,165	\$0	\$0	\$3,165
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jul 2016	Jun 2017
CONSTRUCTION START	Jun 2028	Jun 2030	Jul 2017	Jun 2021
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2021	Jun 2023

**Explanation for Delay:**

**Project Location:**

IN-PROCESS FAB INSPECTION OF PP CONCRETE IN USA/CAN

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF PP CONCRETE IN USA/CAN



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD014  
**Project Description:** Testing and Sampling of Material (Citywide)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$11,301

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$11,301	\$0	\$11,301
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2024	Jun 2025		
DESIGN START	Jul 2025	Jun 2029	Jul 2017	Jun 2018
CONSTRUCTION START	Jun 2029	Jun 2031	Jul 2018	Jun 2022
CONSTRUCTION START	Jun 2029	Jun 2031	Jun 2022	Jun 2024

**Explanation for Delay:**

**Project Location:**

TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

**Scope Summary:**

TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD015  
**Project Description:** INSPECTION SERVICES AT CONCRETE & ASPHALT PLANTS

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$5,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400	\$5,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2021	Jun 2025
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2025	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

**Scope Summary:**

TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD015A  
**Project Description:** IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE USA

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$12,383

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$12,767	\$12,767
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Jun 2026		
DESIGN START	Jul 2026	Jun 2030	Jul 2025	Jun 2026
CONSTRUCTION START	Jun 2030	Jun 2032	Jul 2026	Jun 2030
CONSTRUCTION START	Jun 2030	Jun 2032	Jun 2030	Jun 2032

**Explanation for Delay:**

**Project Location:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE USA

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE USA

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD015B  
**Project Description:** IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US/CAN

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$6,756

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,965	\$6,965
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Jun 2026		
DESIGN START	Jul 2026	Jun 2030	Jul 2025	Jun 2026
CONSTRUCTION START	Jun 2030	Jun 2032	Jul 2026	Jun 2030
CONSTRUCTION START	Jun 2030	Jun 2032	Jun 2030	Jun 2032

**Explanation for Delay:**

**Project Location:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US/CAN

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US/CAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD015C  
**Project Description:** IN-PROCESS FAB INSPECTION OF PP CONCRETE IN USA/CAN

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$3,165

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,263	\$3,263
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Jun 2011	Jun 2012
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2012	Jun 2016
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2016	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

IN-PROCESS FAB INSPECTION OF PP CONCRETE IN USA/CAN

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF PP CONCRETE IN USA/CAN

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBCD016
<b>Project Description:</b> TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$12,802

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$12,802	\$12,802
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

**Scope Summary:**

TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR02B  
**Project Description:** COMPONENT REHABILITATION 02B CONSTRUCTION

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$10,595

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$32,674	\$1,898	\$1,683	\$0	\$0	\$0	\$0	\$36,255
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Jun 2005		
DESIGN START	Jul 2005	Jun 2009	Jul 2014	Jun 2015
CONSTRUCTION START	Jun 2009	Jun 2011	Jul 2015	Jun 2019
CONSTRUCTION START	Jun 2009	Jun 2011	Jun 2019	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMP REHAB 02B CONS

**Scope Summary:**

COMP REHAB 02B CONS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR03A  
**Project Description:** COMPONENT REHABILITATION 03A CONSTRUCTION

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$11,070

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$35,034	\$320	\$3,757	\$0	\$0	\$0	\$0	\$39,111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006		
DESIGN START	Jul 2006	Jun 2010	Jul 2017	Jun 2018
CONSTRUCTION START	Jun 2010	Jun 2012	Jul 2018	Jun 2022
CONSTRUCTION START	Jun 2010	Jun 2012	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMP REHAB CONS

**Scope Summary:**

COMP REHAB CONS



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR03B  
**Project Description:** COMPONENT REHABILITATION 03B CONSTRUCTION

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$12,120

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,348	\$3,685	\$26,175	\$0	\$0	\$0	\$0	\$33,208
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006		
DESIGN START	Jul 2006	Jun 2010	Jul 2017	Jun 2018
CONSTRUCTION START	Jun 2010	Jun 2012	Jul 2018	Jun 2022
CONSTRUCTION START	Jun 2010	Jun 2012	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMP REHAB 03B CONST

**Scope Summary:**

COMP REHAB 03B CONST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR16  
**Project Description:** COMPONENT REHAB OF BRIDGES CITYWIDE (8 BRIDGES)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$10,724

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,524	\$22,007	\$0	\$0	\$0	\$0	\$0	\$24,531
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Jun 2015	Jun 2016
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2016	Jun 2020
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2020	Jun 2022

**Explanation for Delay:**

**Project Location:**

COMPONENT REHAB OF BRIDGES CITYWIDE (8 BRIDGES)

**Scope Summary:**

COMPONENT REHAB OF BRIDGES CITYWIDE (8 BRIDGES)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR21A  
**Project Description:** COMPONENT REHAB OF BRIDGES 21A

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$21,550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,939	\$0	\$0	\$19,238	\$0	\$0	\$0	\$22,177
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Jun 2016	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2017	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2023

**Explanation for Delay:**

**Project Location:**

CONVERSION DATA- DESCRIPTION REQUIRED

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 21A

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR21B  
**Project Description:** COMPONENT REHAB OF BRIDGES 21B

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$19,234

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$2,172	\$0	\$0	\$17,179	\$0	\$0	\$0	\$19,351
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Jun 2016	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2017	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2023

**Explanation for Delay:**

**Project Location:**

COMPONENT REHAB OF BRIDGES 21B

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 21B

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR22A  
**Project Description:** COMPONENT REHAB OF BRIDGES 22A

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$21,695

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$98	\$1,894	\$0	\$0	\$21,091	\$0	\$0	\$23,083
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

**Project Location:**

COMPONENT REHAB

**Scope Summary:**

COMPONENT REHAB OF BRIDGES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR22B  
**Project Description:** COMPONENT REHAB OF BRIDGES 22B

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$19,530

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$98	\$1,848	\$0	\$0	\$19,048	\$0	\$0	\$20,994
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

**Project Location:**

COMPONENT REHAB OF BRIDGES 22B

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 22B

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR23A  
**Project Description:** COMPONENT REHAB OF BRIDGES 23A

**Ten-Year Plan Category:** FINANCING COSTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$22,345

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,910	\$0	\$0	\$0	\$20,435	\$0	\$22,345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 23A

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR23B  
**Project Description:** COMPONENT REHAB OF BRIDGES 23B

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$22,345

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,910	\$0	\$0	\$20,435	\$0	\$22,345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 23B



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR24A  
**Project Description:** COMPONENT REHAB OF BRIDGES 24A

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$23,020

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$1,970	\$0	\$0	\$21,050	\$23,020
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPONENT REHAB OF BRIDGES 24A

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 24A

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR24B  
**Project Description:** COMPONENT REHAB OF BRIDGES 24B

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$20,725

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$1,970	\$0	\$0	\$18,755	\$20,725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPONENT REHAB OF BRIDGES 24B

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 24B

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKBQE  
**Project Description:** Rehabilitation of BQE (I-278) from Sands St. to Atlantic Ave

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0278 P-0508 HB-1012

**Original Budget:** \$1,901,292

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$198,458	\$0	\$54,101	\$661,666	\$504,563	\$479,193	\$0	\$1,897,981
Non-City	\$0	\$0	\$6,507	\$0	\$0	\$0	\$0	\$6,507

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Dec 2014	Apr 2015
CONSTRUCTION START	Jun 2027	Jun 2029	Mar 2017	Sep 2025
CONSTRUCTION START	Jun 2027	Jun 2029	Mar 2022	Mar 2027

**Explanation for Delay:**

**Project Location:**

21 BINS: 2268497; 2268498;2268507;2268508;2268517;2268518;2268350;2230410;2230420; 2230430;  
 2230440;2230450;2230460;2230470;2230480;2230490;2230857;2230858;2230870;2230887;2230888

**Scope Summary:**

21 BINS: 2268497; 2268498;2268507;2268508;2268517;2268518;2268350;2230410;2230420; 2230430;  
 2230440;2230450;2230460;2230470;2230480;2230490;2230857;2230858;2230870;2230887;2230888

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBR10COMP  
**Project Description:** TEN YR COMP

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$43,020

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$2,593	\$3,849	\$47,432	\$50,000	\$250,000	\$353,874
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2016	Jun 2017
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2017	Jun 2021
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBX1670  
**Project Description:** EAST 169TH STREET OVER METRO NORTH RR BIN: 2241670

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0002 TF-0502 HB-0167 HB-1070

**Original Budget:** \$7,265

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,825	\$2,081	\$5,291	\$0	\$0	\$0	\$0	\$11,197
Non-City	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$56

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Jun 2014	Jun 2015
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2015	Jun 2019
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2019	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EAST 169TH STREET OVER METRO NORTH RR BIN: 2241670

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW200IFA1  
**Project Description:** In-House Pedestrian Ramp Rehabilitation - Crews

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$19,402

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$24,687	\$14,589	\$39,414	\$34,485	\$42,429	\$39,969	\$199,370	\$394,943	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

IN-HOUSE PEDESTRIAN RAMP REHABILITATION - CREWS

**Scope Summary:**

IN-HOUSE PEDESTRIAN RAMP REHABILITATION - CREWS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW200IFA2  
**Project Description:** In-House Pedestrian Ramp Rehabilitation - OTPS

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$24,888

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$9,025	\$16,201	\$14,457	\$14,471	\$6,535	\$6,535	\$33,454	\$100,678	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

IN-HOUSE PEDESTRIAN RAMP REHABILITATION - OTPS

**Scope Summary:**

IN-HOUSE PEDESTRIAN RAMP REHABILITATION - OTPS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW2CR06  
**Project Description:** CITYWIDE MILLING

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** HW-0002M

**Original Budget:** \$125,195

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$10,515	\$10,670	\$9,837	\$8,394	\$46,383	\$85,799	
Non-City	\$0	\$0	\$748	\$0	\$0	\$0	\$0	\$748	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2011	Aug 2011	May 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2021	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

N/A

**Scope Summary:**



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW2CR18B  
**Project Description:** Citywide Milling - Bronx and Manhattan

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0002X

**Original Budget:** \$11,760

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$15,635	\$2,924	\$0	\$0	\$0	\$0	\$0	\$18,559
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

CITYWIDE MILLING - BRONX AND MANHATTAN

**Scope Summary:**

CITYWIDE MILLING - BRONX AND MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW2CR19F  
**Project Description:** Citywide Milling - Brooklyn and Queens

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0002K HW-0002Q

**Original Budget:** \$2,529

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,519	\$9,236	\$0	\$0	\$0	\$0	\$0	\$11,755
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITYWIDE MILLING- BROOKLYN AND QUEENS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW34907  
**Project Description:** IN-HOUSE RESURFACING - CREWS&OTHER NON-ASPHALT OTPS

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** HW-0349

**Original Budget:** \$891,282

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,185,000	\$138,101	\$80,738	\$82,314	\$83,921	\$86,627	\$478,320	\$2,135,021
Non-City	\$83,493	\$0	\$0	\$0	\$0	\$0	\$0	\$83,493

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2007	Sep 2007	Jun 2017	Sep 2017
DESIGN START	Sep 2007	Mar 2009	Sep 2017	Mar 2019
CONSTRUCTION START	Mar 2009	Mar 2011	Mar 2019	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWC349M03  
**Project Description:** MANHOLE RINGS

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0349

**Original Budget:** \$8,370

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$647	\$2,124	\$0	\$0	\$500	\$517	\$2,856	\$6,644
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2010	Aug 2010	May 1997	Aug 1997
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 1997	Dec 1997
FINAL DESIGN	Dec 2010	Jun 2011	Dec 1997	Jun 1998
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 1998	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2024
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWCFTLR  
**Project Description:** Citywide Trailer Rehabilitation

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1014 HW-0003

**Original Budget:** \$3,169

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,971	\$0	\$1,199	\$0	\$0	\$0	\$0	\$3,170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2021	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE TRAILER REHABILITATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWC-HDBP  
**Project Description:** High-Density Bike Parking

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0001

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$2,800	\$0	\$0	\$0	\$2,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HIGH-DENSITY BIKE PARKING

**Scope Summary:**

HIGH-DENSITY BIKE PARKING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWCPDLOC2  
**Project Description:** Perimeter Security Measures 2

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0001

**Original Budget:** \$70,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$31,452	\$0	\$35,000	\$0	\$66,452
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PERIMETER SECURITY MEASURES 2

**Scope Summary:**

PERIMETER SECURITY MEASURES 2

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWCWREC  
**Project Description:** CITYWIDE RECONSTRUCTION OF STREETS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** HW-D103 HW-0001Q HW-0001 HW-D102 HW-D104

**Original Budget:** \$546,260

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$8,250	\$524	\$23,696	\$12,675	\$73,207	\$118,852
Non-City	\$0	\$0	\$0	\$0	\$5,434	\$0	\$0	\$5,434

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NA

**Scope Summary:**



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWCW-SOGR  
**Project Description:** Citywide Streets - 30-Year State of Good Repair

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HW-0001 HW-1684

**Original Budget:** \$49,250

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$1,431	\$0	\$30,344	\$31,775
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

FY13 JAN PLAN SUPPLEMENTAL REQUEST - CITYWIDE RECONSTRUCTION OF PRIMARY STREETS TO A STATE OF GOOD REPAIR ON A 30-YEAR CYCLE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWCW-VZSR  
**Project Description:** Vision Zero Street Reconstuction

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0001

**Original Budget:** \$272,324

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$3,223	\$0	\$0	\$0	\$3,223
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VISION ZERO STREET RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWMMPEDSW  
**Project Description:** MULTI-MODAL #2 - 2000 PED RAMPS AND SIDEWALK

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$260

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$260	\$0	\$0	\$0	\$260

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Sep 2011	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MULTI-MODAL #2 - 2000 PED RAMPS AND SIDEWALK

**Scope Summary:**

MULTI-MODAL #2 - 2000 PED RAMPS AND SIDEWALK

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWP19MKLM  
**Project Description:** COMPLEX PED RAMPS (LANDMARK) - MANHATTAN AND BROOKLYN

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$5,901

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$5,901	\$0	\$0	\$0	\$0	\$5,901
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX PED RAMPS (LANDMARK) - MANHATTAN AND BROOKLYN

**Scope Summary:**

COMPLEX PED RAMPS (LANDMARK) - MANHATTAN AND BROOKLYN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWP19MXLM  
**Project Description:** COMPLEX PED RAMPS (LANDMARK) - MANHATTAN AND BRONX

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$3,139

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,139	\$0	\$0	\$0	\$0	\$3,139
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX PED RAMPS (LANDMARK) - MANHATTAN AND BRONX

**Scope Summary:**

CITYWIDE COMPLEX PED RAMPS (LANDMARK) - MANHATTAN AND BRONX

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWP2020LM  
**Project Description:** Complex Ped Ramp Installs - Citywide Landmark Locations

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$7,586

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$569	\$0	\$7,017	\$0	\$0	\$0	\$7,586
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX PED RAMP INSTALLS - CITYWIDE LANDMARK LOCATIONS

**Scope Summary:**

COMPLEX PED RAMP INSTALLS - CITYWIDE LANDMARK LOCATIONS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWP2020TA  
**Project Description:** Complex Ped Ramp Installs - Manh, Brnx, Bk, & Queens

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$6,019

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$433	\$0	\$5,586	\$0	\$0	\$0	\$6,019
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX PED RAMP INSTALLS - MANH, BRNX, BK, & QUEENS

**Scope Summary:**

COMPLEX PED RAMP INSTALLS - MANH, BRNX, BK, & QUEENS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWP20KRC  
**Project Description:** Complex Ped Ramp Installs - Brooklyn & Staten Island

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$7,137

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$540	\$0	\$6,597	\$0	\$0	\$0	\$7,137
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX PED RAMP INSTALLS - BROOKLYN & STATEN ISLAND

**Scope Summary:**

COMPLEX PED RAMP INSTALLS - BROOKLYN & STATEN ISLAND



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWP20MKC  
**Project Description:** Complex Ped Ramp Installs - Manhattan & Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$7,956

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$603	\$0	\$7,353	\$0	\$0	\$0	\$7,956
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX PED RAMP INSTALLS - MANHATTAN & BROOKLYN

**Scope Summary:**

COMPLEX PED RAMP INSTALLS - MANHATTAN & BROOKLYN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWP20MXQC  
**Project Description:** Complex Ped Ramp Installs - Manhattan, Queens, & Bronx

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$7,244

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$549	\$0	\$6,695	\$0	\$0	\$0	\$7,244
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX PED RAMP INSTALLS - MANHATTAN, QUEENS, & BRONX

**Scope Summary:**

COMPLEX PED RAMP INSTALLS - MANHATTAN, QUEENS, & BRONX

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWPL20006
<b>Project Description:</b> PRIOR NOTICE SIDEWALK(SIM)

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1331 HW-0200 P-1018

**Original Budget:** \$180,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$-10,655	\$28,000	\$34,938	\$32,188	\$32,188	\$167,155	\$283,814
Non-City	\$0	\$0	\$38,900	\$11,062	\$11,062	\$11,062	\$55,038	\$127,124

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPLZ015Q  
**Project Description:** Ozone Park Plaza

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-1684

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$2,500	\$500	\$5,717	\$0	\$8,717
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

OZONE PARK PLAZA

**Scope Summary:**

OZONE PARK PLAZA

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPR20KMC  
**Project Description:** Complex Upgrades Ped Ramp - Manhattan & Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$7,982

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$564	\$0	\$7,418	\$0	\$0	\$0	\$7,982
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - MANHATTAN & BROOKLYN

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - MANHATTAN & BROOKLYN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPR20MKL  
**Project Description:** Complex Upgrades Ped Ramp - Manhattan & Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$6,816

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$478	\$0	\$6,338	\$0	\$0	\$0	\$6,816
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - MANHATTAN & BROOKLYN

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - MANHATTAN & BROOKLYN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPR20MKT  
**Project Description:** Complex Upgrades Ped Ramp - TA Manhattan & Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$6,303

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$426	\$0	\$5,877	\$0	\$0	\$0	\$6,303
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - TA MANHATTAN & BROOKLYN

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - TA MANHATTAN & BROOKLYN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPR20MQC  
**Project Description:** Complex Upgrades Ped Ramp - Manhattan & Queens

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$7,641

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$540	\$0	\$7,101	\$0	\$0	\$0	\$7,641
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - MANHATTAN & QUEENS

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - MANHATTAN & QUEENS



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPR20MQX  
**Project Description:** Complex Upgrades Ped Ramp - TA Manhattan, Queens, & Bronx

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$6,784

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$460	\$0	\$6,324	\$0	\$0	\$0	\$6,784
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - TA MANHATTAN, QUEENS, & BRONX

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - TA MANHATTAN, QUEENS, & BRONX

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPR20MXC  
**Project Description:** Complex Upgrades Ped Ramp - Manhattan & Bronx

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$8,136

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$575	\$0	\$7,561	\$0	\$0	\$0	\$8,136
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - MANHATTAN & BRONX

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - MANHATTAN & BRONX

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPRINSTL  
**Project Description:** Pedestrian Ramps Installation - Lump Sum

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$40,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$3,265	\$12,765	\$0	\$13,569	\$20,000	\$102,432	\$152,031
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

PEDESTRIAN RAMPS INSTALLATION - LUMP SUM

**Scope Summary:**

PEDESTRIAN RAMPS INSTALLATION - LUMP SUM

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPRREHAB  
**Project Description:** Pedestrian Ramps Rehabilitation - Lump Sum

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$75,074

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$-18,541	\$0	\$0	\$28,777	\$41,297	\$211,507	\$263,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2020	Oct 2026
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2028	Feb 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEDESTRIAN RAMPS REHABILITATION

**Scope Summary:**

PEDESTRIAN RAMPS REHABILITATION - LUMP SUM

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWRAP07  
**Project Description:** RAP HAULING

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0349

**Original Budget:** \$74,651

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$67,040	\$6,424	\$6,424	\$6,552	\$6,684	\$6,905	\$38,133	\$138,162
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RAP HAULING

**Scope Summary:**

RAP HAULING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWS2020XM  
**Project Description:** Prior Notice Sidewalks- Manhattan & Bronx

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200 P-1018

**Original Budget:** \$4,759

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,893	\$0	\$0	\$0	\$0	\$0	\$3,893
Non-City	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$866

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PRIOR NOTICE SIDEWALKS- MANHATTAN & BRONX

**Scope Summary:**

PRIOR NOTICE SIDEWALKS- MANHATTAN & BRONX

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWSAFTR  
**Project Description:** Safe Routes to Transit

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0988

**Original Budget:** \$16,058

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$1,551	\$1,967	\$10,864	\$14,382
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Oct 2008	Jul 2009	Oct 2009
DESIGN START	Oct 2008	Apr 2010	Oct 2009	Apr 2011
CONSTRUCTION START	Apr 2010	Apr 2012	Apr 2011	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SAFE ROUTES TO TRANSIT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWSTEP04  
**Project Description:** STEP STREET REHABILITATION

**Ten-Year Plan Category:** RECONSTRUCTION OF STEP STREETS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0211

**Original Budget:** \$10,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$1,122	\$0	\$0	\$0	\$1,122	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2003	Aug 2003	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2003	Dec 2003	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2003	Jun 2004	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2004	Sep 2004	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2004	Jan 2005	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2005	May 2005	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2005	Sep 2005	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2005	Dec 2005	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2005	Feb 2006	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2006	Mar 2006	Feb 2022	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

STEP STREET REHABILITATION CITYWIDE



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWTSQI  
**Project Description:** Public Plaza Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-1684

**Original Budget:** \$133,970

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$27,632	\$6,045	\$6,244	\$34,491	\$74,412
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Oct 2008	Jul 1993	Oct 1993
DESIGN START	Oct 2008	Apr 2010	Oct 1993	Apr 1995
CONSTRUCTION START	Apr 2010	Apr 2012	Apr 2025	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TOWN SQUARE INITIATIVE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWWATER37  
**Project Description:** 37TH AVE DOT MOVE DUE TO DEP WATER TUN 3

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** W-0013

**Original Budget:** \$3,873

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,873	\$0	\$0	\$0	\$0	\$0	\$3,873
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

37TH AVE DOT MOVE DUE TO DEP WATER TUN 3

**Scope Summary:**

37TH AVE DOT MOVE DUE TO DEP WATER TUN 3

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ITSBELTPK  
**Project Description:** Intelligent Transportation Systems on Belt Parkway X501.62

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$4,925

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$620	\$365	\$0	\$0	\$0	\$0	\$985
Non-City	\$0	\$2,478	\$1,462	\$0	\$0	\$0	\$0	\$3,940

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2020	Jun 2020	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2020	Mar 2022	Aug 2020	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCDOT'S TRAFFIC MANAGEMENT CENTER HAS LIMITATIONS TO PROVIDING DAILYTRAFFIC INCIDENT REPORTS ALONG THE BELT PARKWAY. THIS ITS PROJECT AIMS AT DEPLOYING ITS SYSTEM TO PROVIDE REAL-TIME INFORMATION AND DISSEMINATE TRAFFIC ADVISORY INFORMATION TO THE MOTORIST OF RECURRING, NON-RECURRING EVENTS AND TRAVEL TIME.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** MOLRETROF  
**Project Description:** MOLINARI CLASS UPGRADES-RETRO FIT

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY BOATS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0313

**Original Budget:** \$11,030

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$786	\$0	\$10,078	\$0	\$226	\$0	\$0	\$11,090
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016	Jun 2018	Jun 2019
DESIGN START	Jun 2016	Jun 2018	Jun 2019	Jun 2021
CONSTRUCTION START	Jun 2018	Jun 2020	Jun 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MOLINARI CLASS UPGRADES-RETRO FIT

**Scope Summary:**

MOLINARI CLASS UPGRADES-RETRO FIT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** NYCWINRPL  
**Project Description:** NYCWIN Replacement

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$75,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$70,148	\$4,852	\$0	\$0	\$0	\$0	\$75,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2018	Aug 2019	Aug 2019
CONSTRUCTION START	Jul 2018	Aug 2018	Oct 2019	Oct 2019
CONSTRUCTION COMPLETION	Aug 2018	Mar 2020	Jun 2020	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYCWIN REPLACEMENT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** PARKMLPR  
**Project Description:** Parking Meters Retrofitted for License Plate Recognition

**Ten-Year Plan Category:** Parking Meters, Lots, and Garages

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0003

**Original Budget:** \$39,713

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$41,513	\$0	\$0	\$0	\$0	\$0	\$41,513
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Aug 2019	Aug 2019	Aug 2019	Aug 2019
CONSTRUCTION START	Nov 2019	Nov 2019	Nov 2019	Nov 2019
CONSTRUCTION COMPLETION	Nov 2024	Nov 2024	Nov 2024	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

METER UPGRADE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** PLANTRANS  
**Project Description:** TRANSIT SIGNAL PRIORITY-2030

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$9,246

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Non-City	\$1,222	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2008	Jun 2008	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2008	Aug 2008	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2008	Mar 2010	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

TRANSIT SIGNAL PRIORITY-2030

**Scope Summary:**

TRANSIT SIGNAL RIORITY-2030

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** RTPIFY19  
**Project Description:** REAL TIME PASSENGER INFO SIGNS - FY19

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-K001 TF-D005 TF-X001 TF-0001

**Original Budget:** \$7,441

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,790	\$8,953	\$0	\$0	\$0	\$0	\$0	\$10,743
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2018	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION COMPLETION	Aug 2018	Mar 2020	Aug 2018	Mar 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING FOR FURNISH AND INSTALLATION OF REAL TIME PASSENGER INFORMATION SIGNS CITYWIDE  
 FY19



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** RTPIFY20  
**Project Description:** Real Time Passenger Info Signs FY20ADOP

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-K001 TF-D005

**Original Budget:** \$2,760

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,760	\$0	\$0	\$0	\$0	\$0	\$2,760
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FURNISH AND INSTALL RTPi AT VARIOUS LOCATIONS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SAND-349R  
**Project Description:** Citywide In-House Resurfacing - Hurricane Sandy Recovery

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0349

**Original Budget:** \$43,320

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$453	\$0	\$22	\$0	\$0	\$0	\$0	\$475
Non-City	\$4,080	\$0	\$201	\$0	\$0	\$0	\$0	\$4,281

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE IN-HOUSE RESURFACING - HURRICANE SANDY RECOVERY

**Scope Summary:**

IN-HOUSE RESURFACING - HURRICANE SANDY RECOVERY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDCONDU  
**Project Description:** SANDY CONDUIT ADDITIONAL CITY-WIDE WORK

**Ten-Year Plan Category:** REPLACEMENT OF ELECTRICAL DISTRIBUTION SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0003 TF-0503

**Original Budget:** \$29,731

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$30	\$0	\$294	\$589	\$0	\$0	\$0	\$913
Non-City	\$0	\$0	\$2,641	\$5,295	\$0	\$0	\$0	\$7,936

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2015	Aug 2015	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2015	Mar 2017	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SANDY CONDUIT ADDITIONAL CITY-WIDE WORK

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDHB002  
**Project Description:** Rehab of Movable Bridges Citywide - Sandy

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$35,654

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$26,998	\$0	\$1,338	\$0	\$0	\$0	\$0	\$28,336
Non-City	\$84,042	\$5	\$8,811	\$0	\$0	\$0	\$0	\$92,858

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Jun 2014		
DESIGN START	Jun 2014	Jun 2018	Jun 2014	Jun 2015
CONSTRUCTION START	Jun 2018	Jun 2020	Jun 2015	Jun 2019
CONSTRUCTION START	Jun 2018	Jun 2020	Jun 2019	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TO REPAIR VARIOUS MOVABLE BRIDGES DAMAGED DUE TO HURRICANE SANDY, CITYWIDE.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDRF05  
**Project Description:** Construction of New Ferryboats

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY BOATS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0313

**Original Budget:** \$340,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$67,200	\$71	\$0	\$13,672	\$14,046	\$0	\$0	\$94,989
Non-City	\$183,982	\$70	\$0	\$48,954	\$0	\$0	\$0	\$233,006

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	May 2011	Jul 2014
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Oct 2014	Feb 2015
FINAL DESIGN	Jan 2017	Jul 2017	Aug 2015	Nov 2015
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	May 2016	Feb 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Mar 2017	Jan 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Jan 2018	Feb 2019
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Feb 2019	Jan 2020
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Jan 2020	Apr 2020
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Feb 2025	Feb 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF 3 NEW FERRYBOATS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDRF07  
**Project Description:** SEVERE WEATHER MOORING UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0021

**Original Budget:** \$2,844

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$77	\$0	\$215	\$311	\$0	\$0	\$0	\$603
Non-City	\$380	\$0	\$1,895	\$0	\$0	\$0	\$0	\$2,275

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018	Jun 2017	Jun 2018
DESIGN START	Jun 2018	Jun 2020	Jun 2018	Jun 2020
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2020	Jun 2022

**Explanation for Delay:**

**Project Location:**

SEVERE WEATHER MOORING UPGRADE

**Scope Summary:**

SEVERE WEATHER MOORING UPGRADE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDRF08  
**Project Description:** SIF COMPUTER & ELECTRICAL EQUIPMENT RELOCATION

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0021

**Original Budget:** \$569

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$114	\$0	\$114
Non-City	\$0	\$0	\$0	\$0	\$0	\$455	\$0	\$455

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018	Jun 2019	Jun 2020
DESIGN START	Jun 2018	Jun 2020	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SIF COMPUTER & ELECTRICAL EQUIPMENT RELOCATION

**Scope Summary:**

SIF COMPUTER & ELECTRICAL EQUIPMENT RELOCATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDRF10  
**Project Description:** ROCK-SOCKETED STEEL MOORING PILES

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0021

**Original Budget:** \$14,751

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$2,950	\$0	\$0	\$2,950
Non-City	\$0	\$0	\$0	\$0	\$11,801	\$0	\$0	\$11,801

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019	Jun 2018	Jun 2019
DESIGN START	Jun 2019	Jun 2021	Jun 2019	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2023

**Explanation for Delay:**

**Project Location:**

ROCK-SOCKETED STEEL MOORING PILES

**Scope Summary:**

ROCK-SOCKETED STEEL MOORING PILES



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDRF11  
**Project Description:** Ferry Terminal Floodproofing

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0021

**Original Budget:** \$25,355

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$20	\$0	\$5,446	\$0	\$0	\$0	\$0	\$5,466
Non-City	\$0	\$0	\$19,570	\$0	\$0	\$0	\$0	\$19,570

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2021	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MEASURES TO MITIGATE STORM SURGE IMPACT AT SIF FACILITIES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDTFITS  
**Project Description:** Various ITS Replacements - Sandy

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$4,256

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$305	\$0	\$0	\$0	\$305

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

VARIOUS ITS REPLACEMENTS - SANDY

**Scope Summary:**

VARIOUS ITS REPLACEMENTS - SANDY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SEQUEENS  
**Project Description:** South East Queens Initiative

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0001Q

**Original Budget:** \$100,505

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$725	\$54,769	\$0	\$55,494
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTH EAST QUEENS INITIATIVE

**Scope Summary:**

SOUTH EAST QUEENS INITIATIVE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SIGNALSF2  
**Project Description:** TRAFFIC SIGNAL SAFETY, CITYWIDE

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$70,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,031	\$3,000	\$11,187	\$10,478	\$0	\$0	\$0	\$30,696
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

TRAFFIC SIGNAL SAFETY, CITYWIDE

**Scope Summary:**

TRAFFIC SIGNAL SAFETY, CITYWIDE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SIGNALSFY  
**Project Description:** TRAFFIC SIGNALS SAFETY, CITYWIDE

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$15,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,956	\$0	\$0	\$47	\$0	\$0	\$0	\$9,003
Non-City	\$13,944	\$0	\$0	\$930	\$0	\$0	\$0	\$14,874

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2014	Jun 2014	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2014	Aug 2014	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2014	Mar 2016	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SIGNALS INSTALLATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SLMNTLUMP  
**Project Description:** CAPITAL COMPONENT STREETLIGHT MAINTENANCE (TEN YR PLAN)

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503

**Original Budget:** \$30,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$72	\$0	\$72	
Non-City	\$0	\$0	\$0	\$0	\$0	\$22,000	\$22,000	\$44,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	May 2012	May 2012	May 2022	May 2022
CONSTRUCTION START	May 2012	Jun 2012	May 2022	Jun 2022
CONSTRUCTION COMPLETION	Jun 2012	Jan 2014	Jun 2022	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CAPITAL COMPONENT STREET LIGHT MAINTENANCE

**Scope Summary:**

CAPITAL COMPONENT STREET LIGHT MAINTENANCE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** STEFFSCMV  
**Project Description:** NYC Street Efficiency Strategic Commercial Vehicle Monitorin

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$2,441

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,174	\$1,267	\$0	\$0	\$0	\$2,441
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CVM

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF012013  
**Project Description:** NEW SIGNAL INSTALLATION REQUIREMENT CONTRACT FY13

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$15,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,475	\$0	\$0	\$0	\$0	\$0	\$0	\$4,475
Non-City	\$12,805	\$0	\$0	\$1,499	\$0	\$0	\$0	\$14,304

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2016	Jun 2016
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2016	Aug 2016
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2016	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF NEW SIGNALS



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF012014  
**Project Description:** NEW SIGNALS INSTALLATION REQUIREMENT

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$16,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,075	\$0	\$0	\$0	\$0	\$0	\$0	\$8,075
Non-City	\$15,183	\$0	\$0	\$289	\$0	\$0	\$0	\$15,472

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2015	Jul 2015	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2015	Feb 2017	Jul 2020	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NEW SIGNAL INSTALLATION REQUIREMENT

**Scope Summary:**

NEW SIGNAL INSTALLATION REQUIREMENT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF012017  
**Project Description:** NEW SIGNALS INSTALLATION REQUIREMENT FY17

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$28,932

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,649	\$1,679	\$689	\$0	\$0	\$0	\$0	\$11,017
Non-City	\$20,341	\$0	\$0	\$0	\$0	\$0	\$0	\$20,341

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2017	Aug 2017	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2017	Mar 2019	Aug 2019	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FURNISHED AND INSTALL NEW SIGNALS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF012019  
**Project Description:** NEW SIGNALS INSTALLATION REQUIREMENT 2019

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$32,426

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,000	\$13,363	\$3,163	\$0	\$0	\$0	\$0	\$20,526
Non-City	\$4,600	\$637	\$7,150	\$0	\$0	\$0	\$0	\$12,387

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2018	Jun 2021	Jun 2021
CONSTRUCTION START	Jul 2018	Aug 2018	Jul 2021	Aug 2021
CONSTRUCTION COMPLETION	Aug 2018	Mar 2020	Aug 2021	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THIS CONTRACT IS FOR THE FURNISHING, INSTALLATION AND REMOVAL OF ELECTRICAL TRAFFIC SIGNAL EQUIPMENT TO CONTROL TRAFFIC IN THE FIVE BOROUGHES OF THE CITY OF NEW YORK. THE WORK WILL BE ISSUED TO THE CONTRACTOR.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF01-9910  
**Project Description:** LOCAL STREET NETWORK MGMT AND INCIDENT MGMT X500.94

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$4,346

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,582	\$0	\$0	\$1,738	\$0	\$0	\$0	\$5,320
Non-City	\$3,231	\$0	\$0	\$0	\$0	\$0	\$0	\$3,231

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2004	Jun 2004	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2004	Jul 2004	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2004	Feb 2006	Jul 2020	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

LOCAL STREET NETWORK MGMT AND INCIDENT MGMT

**Scope Summary:**

LOCAL STREET NETWORK MGMT AND INCIDENT MGMT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF01-9911  
**Project Description:** Advance Travel Information System Upgrade

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$80	\$420	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2022	Jun 2022	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2022	Aug 2022	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2022	Mar 2024	Aug 2019	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADE OF EZPASS REVENUE SYSTEM

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF01APS  
**Project Description:** Accessible Pedestrian System(AT 75 LOCATIONS PER YEAR)

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$15,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$10,098	\$10,098	\$31,498	\$51,694	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2022	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

APS (AT 75 LOCATIONS PER YEAR )

**Scope Summary:**

APS (AT 75 LOCATIONS PER YEAR )

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF01RL5  
**Project Description:** RED LIGHT CAMERAS

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$3,229

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,056	\$0	\$0	\$0	\$193	\$0	\$0	\$5,249
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2014	Jun 2014	Jun 2021	Jun 2021
CONSTRUCTION START	Jun 2014	Jul 2014	Jun 2021	Jul 2021
CONSTRUCTION COMPLETION	Jul 2014	Feb 2016	Jul 2021	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RED LIGHT CAMERAS

**Scope Summary:**

RED LIGHT CAMERAS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF01TPM18  
**Project Description:** Thermoplastic Markings -FY18

**Ten-Year Plan Category:** INSTALLATION OF PAVEMENT MARKINGS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$15,649

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,878	\$10,300	\$0	\$0	\$0	\$0	\$0	\$20,178
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2016	Jun 2016	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2016	Mar 2018	Aug 2019	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FURNISHED AND INSTALL THERMOPLASTIC MARKING CITYWIDE



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF01VARMS  
**Project Description:** Variable Message Signs Replacement, Citywide

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$4,586

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$4,086	\$0	\$0	\$0	\$0	\$4,586
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2020	Jun 2020	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2020	Mar 2022	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VARIABLE MESSAGE SIGNS REPLACEMENT , CITYWIDE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF18-LUMP  
**Project Description:** LUMP SUM FOR PARKING RECONSTRUCTION

**Ten-Year Plan Category:** Parking Meters, Lots, and Garages

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0018

**Original Budget:** \$1,405

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$2,703	\$2,938	\$0	\$0	\$5,641
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2008	Jun 2008	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2008	Aug 2008	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2008	Mar 2010	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITY-WIDE

**Scope Summary:**

LUMP SUM FOR PARKING RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFAPEDSY3  
**Project Description:** Accessible Pedestrian System-Retrofit

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$10,098

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$10,098	\$0	\$0	\$0	\$0	\$10,098
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FURNISH AND INSTALL APS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFAPSLUMP  
**Project Description:** Accessible Pedestrian Signals, TEN YEARS

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$48,548

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$18,984	\$9,443	\$20,121	\$0	\$0	\$48,548
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FURNISH AND INSTALL ACCESSIBLE PEDESTRIAN SIGNALS, TEN YEARS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFCWSBST  
**Project Description:** SBS-Citywide Real Time Totem System

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$3,557

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,685	\$0	\$1,872	\$0	\$0	\$0	\$3,557
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2022	Mar 2020	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PURCHASE AND INSTALLATION OF TOTEM SIGNS CITYWIDE ON SBS ROUTES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFITSAMS  
**Project Description:** INTELLIGENT TRANSPORTATION SYSTEM(ITS) ON HIGHWAYS

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$27,758

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$492	\$0	\$1,219	\$2,205	\$0	\$0	\$0	\$3,916
Non-City	\$1,969	\$0	\$2,678	\$6,618	\$0	\$0	\$0	\$11,265

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2009	Jun 2009	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2009	Aug 2009	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2009	Mar 2011	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ITS AND AMS INSTALLATION

**Scope Summary:**

ITS AND AMS INSTALLATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFLGUDECK  
**Project Description:** Lighting at underdeck Structure, citywide

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,899	\$0	\$2,201	\$0	\$0	\$0	\$0	\$4,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2020	Jun 2020	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2020	Mar 2022	Aug 2020	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FURNISH AND INSTALL LIGHT AT UNDERDECK

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFLGUSBWY  
**Project Description:** Furnish and Install Lighting under elevated structures

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503

**Original Budget:** \$7,735

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,384	\$0	\$1,642	\$2,000	\$0	\$0	\$0	\$7,026
Non-City	\$0	\$0	\$759	\$0	\$0	\$0	\$0	\$759

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2020	Jun 2020	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2020	Aug 2020	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2020	Mar 2022	Aug 2019	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FURNISH AND INSTALL LIGHT UNDER ELEVEATED SUBWAY



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFMARKLMP  
**Project Description:** THERMOPLASTIC MARKINGS-TEN YEARS

**Ten-Year Plan Category:** INSTALLATION OF PAVEMENT MARKINGS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$30,456

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$10,804	\$0	\$10,805	\$58,474	\$80,083
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF THERM MARKINGS ON RESURFACED STREETS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFPEDCDW3  
**Project Description:** Furnish and install Pedestrian Countdown Clocks

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$3,222

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$322	\$0	\$0	\$0	\$0	\$0	\$322
Non-City	\$0	\$2,900	\$0	\$0	\$0	\$0	\$0	\$2,900

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2020	Jun 2020	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2020	Mar 2022	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

URNISH AND INSTALL PEDESTRIAN COUNTDOWN CLOCKS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFPWSIGNL  
**Project Description:** PROACTIVE WARRANT NEW SIGNALS INSTALLATION

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$10,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$8,635	\$1,865	\$0	\$0	\$0	\$0	\$0	\$10,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW SIGNALS INSTALLATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFSPDCAM  
**Project Description:** Purchase and Install Speed Cameras in School Zones Areas

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$2,495

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$58,290	\$34,490	\$80,579	\$38,184	\$0	\$0	\$0	\$211,543
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2014	Jun 2014	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2014	Jul 2014	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2014	Feb 2016	Jul 2020	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SPEED CAMERA

**Scope Summary:**

SPEED CAMERA

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFVISIONZ  
**Project Description:** Traffic Vision Zero projects-St Light Enhancement

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503

**Original Budget:** \$3,949

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,448	\$0	\$1,606	\$0	\$0	\$0	\$0	\$4,054
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2016	Jun 2016	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2016	Mar 2018	Aug 2019	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ST LIGHT AND SPEED CAMERAS FURNISHED AND INSTALLATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TRNCHREST  
**Project Description:** Trench Restoration

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0001 HW-0001K

**Original Budget:** \$60,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$2,846	\$0	\$0	\$0	\$2,846	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

TRENCH RESTORATION

**Scope Summary:**

TRENCH RESTORATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TYPLILL  
**Project Description:** STREET LIGHTING <TEN YEAR PLAN)

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503

**Original Budget:** \$70,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$15	\$0	\$15	\$0	\$112	\$142
Non-City	\$0	\$0	\$7,500	\$0	\$7,500	\$0	\$22,500	\$37,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2019	Jun 2019
CONSTRUCTION START	Jun 2015	Jul 2015	Jun 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2015	Feb 2017	Jul 2019	Feb 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TYPLREP  
**Project Description:** TRAFFIC PARK & HIGHWAY DISTRIBUTION(TEN YEAR PLAN)

**Ten-Year Plan Category:** REPLACEMENT OF ELECTRICAL DISTRIBUTION SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503 P-0705

**Original Budget:** \$55,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
Non-City	\$0	\$0	\$5,000	\$0	\$5,000	\$0	\$15,000	\$25,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jun 2019	Jul 2019	Jun 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Feb 2021	Jul 2019	Feb 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TYPLSGM  
**Project Description:** TRAFFIC SIGNALS (TEN YEAR PLAN)

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$172,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$7,094	\$7,094	\$0	\$29,236	\$43,424	
Non-City	\$0	\$0	\$0	\$10,000	\$20,500	\$0	\$61,500	\$92,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2021	Jun 2021
CONSTRUCTION START	Jun 2015	Jul 2015	Jun 2021	Jul 2021
CONSTRUCTION COMPLETION	Jul 2015	Feb 2017	Jul 2021	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** ACEDPR403  
**Project Description:** DPR efficient lighting @various facilities 5bor CNYG-2415MA1

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PU-0025

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,614	\$228	\$0	\$0	\$0	\$0	\$0	\$2,842
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

FY15 \$1 CONTRACT FOR DCAS ACE PROGRAM

**Scope Summary:**

FY15 \$1 CONTRACT FOR DCAS ACE PROGRAM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** ACEDPR404  
**Project Description:** DPR efficient lighting @ ballfields SI & Q CNYG-2815M

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018 P-0882

**Original Budget:** \$1,460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,478	\$174	\$0	\$0	\$0	\$0	\$0	\$1,652
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

**Explanation for Delay:**

**Project Location:**

DACS - ENERGY EFFICIENCY BALLFIELD LIGHTING RETROFIT AT VARIOUS PARKS& RECREATION FACILITIES, FOR THE BOROUGHS OF THE BX & QN

**Scope Summary:**

DCAS - ENERGY EFFICIENCY BALLFIELD LIGHTING RETROFIT AT VARIOUS PARKS& RECREATION FACILITIES, FOR THE BOROUGHS OF THE BX & QN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** ACEDPR405  
**Project Description:** DPR efficient lighting @ ballfields MN, BK & BX CNYG-2915

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PU-0025 P-1018

**Original Budget:** \$2,386

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,588	\$2,589	\$0	\$0	\$0	\$0	\$0	\$5,177
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

**Explanation for Delay:**

**Project Location:**

DCAS - ENERGY EFFICIENCY BALLFIELD LIGHTING RETROFIT AT VARIOUS PARKS& RECREATION FACILITIES, FOR THE BOROUGHES OF THE MN, BK & SI

**Scope Summary:**

DCAS - ENERGY EFFICIENCY BALLFIELD LIGHTING RETROFIT AT VARIOUS PARKS& RECREATION FACILITIES, FOR THE BOROUGHES OF THE MN, BK & SI

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> GXBXBKQ1
<b>Project Description:</b> GI Citywide-Bioswales in Parks Bronx, Queens & Brooklyn

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0169

**Original Budget:** \$2,272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$321	\$1,523	\$1,230	\$0	\$0	\$0	\$0	\$3,074
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2023	Mar 2021	Mar 2023

**Explanation for Delay:**

**Project Location:**

GI CITYWIDE-BIOSWALES IN PARKS BRONX, QUEENS & BROOKLYN

**Scope Summary:**

GI CITYWIDE-BIOSWALES IN PARKS BRONX, QUEENS & BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ALRMMN  
**Project Description:** Manhattan - Fire Alarm

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1008

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,928	\$0	\$0	\$193	\$0	\$0	\$0	\$2,121
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MANHATTAN

**Scope Summary:**

MANHATTAN - FIRE ALARM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-600ZOO3  
**Project Description:** Citywide Zoos - roof replacements at various buildings

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$2,007

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,773	\$177	\$0	\$0	\$0	\$0	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

REPLACEMENT OF ROOFS AT QUEENS ZOO OPERATIONS BUILDING, PROSPECT PARKZOO BUILDING A, PROSPECT PARK ZOO BUILDING E, AND PROSPECT PARK ZOO BUILDING F

**Scope Summary:**

REPLACEMENT OF ROOFS AT QUEENS ZOO OPERATIONS BUILDING, PROSPECT PARKZOO BUILDING A, PROSPECT PARK ZOO BUILDING E, AND PROSPECT PARK ZOO BUILDING F

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-600ZOO4  
**Project Description:** Citywide Zoos - HVAC replacements

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0887

**Original Budget:** \$790

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$718	\$72	\$0	\$0	\$0	\$0	\$0	\$790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CENTRAL PARK ZOO AND PROSPECT PARK ZOO

**Scope Summary:**

HVAC REPLACEMENT AT CPZ DANCING CRANE CAFE, CPZ ZOOTIQUE GIFT SHOP, CPZ OUTDOOR BIRD HOLDING, AND PPZ CLINIC



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-600ZOO5  
**Project Description:** Citywide Zoos - HVAC at CPZ snow leopard & QZ concession

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0887

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$153	\$547	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

CITYWIDE ZOOS - HVAC AT CPZ SNOW LEOPARD & QZ CONCESSION

**Scope Summary:**

CITYWIDE ZOOS - HVAC AT CPZ SNOW LEOPARD & QZ CONCESSION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6517CBF  
**Project Description:** Capital Fund Reconstitution

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$7,121

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$509	\$0	\$451	\$0	\$0	\$0	\$960
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

11/20/17 \$168K (P-0060 FY18) FR P-1PNYC06...\$25K P1250 FY19 FR P-217HVAC...\$201K TR FR P-2PNYSP2 (P-0127 CHANGED BL TO P 1018)...\$803(FY19 ) AND \$197K(FY18) TRF FR P-212CDMP (CHANGED B/L P 1018)...\$2388K (P-1018,FY18) TR TO P-1FERRY8...\$17K FY20 P1026 & \$10K FY20 P1018 TR FR P-501SIB2..\$1K FY20 FR P-5BWPA00..\$65K P-0245 TR FR P-500WAR..\$57K P-1322FY18 FR P-6517CBF..\$106K FR P-1PNYC04..\$72K(FY18,PC021) FR P-102LAFA.. \$1K(P1329) FR P-1VCMEMO \$242K OFFSET FORESTFY18 TO FY19..\$20K FR P-501SIB2..\$2K (P1250 FR P-4061250..\$480K FR P-5GBPATH..

**Scope Summary:**

TRF TO P-208LTPG (P 0374 FY19) \$676K...8/17/17 \$134K P1018 FY19 TRSFRTO P-4CARSON...FY18 \$112K TR TO P-501CLRT...\$187K P0374 FY18 TRSF TOP-313CPAB...8/24/17 \$205K (P-1018, FY19) XFER FROM P-1BCREQ6...\$66K (P1018, FY 18) TRF FR P-2BFREQ2 TO FY'19..8/29/17 \$1.5M (P-0374, FY18)TR TO P-1PTSNPB, BUT WILL CHNAGE B/L TO P-1018 IN P-1PTSNPB,...FY 18 \$31K ( P C017) TRF IN FR P-202C17I... \$6K ( P C017) TRF IN FR P-203C17G...\$19K ( P C017) TRF IN FR P-209C17B...\$335K ( P0972) & \$77K ( P C017) TRF IN FR P-210P972..\$154K ( P0245K) TRF IN FR P-212245K...\$6K ( P C017) TRF IN FR P-211C017...\$8K ( P C017) TRF IN FR P-211C17A...\$5K ( P C017) TRF IN FR P-213C17E...\$77K ( P C017) TRF IN FR P-213C54B...\$2K( P 0245K TRF IN FR P-200JFKM...\$15K TRF FR P-3BWPE98...\$412K FR P-413IDPK.. \$10K FR P-3PLG11A.\$101K FR 850 P3CROMNEW..\$2K FR 850 P-1PBSSTAR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-65BORO  
**Project Description:** 5 Boro Relocation - 850 East 138th street, Bronx

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$30,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Non-City	\$10,200	\$0	\$0	\$2,629	\$0	\$0	\$0	\$12,829

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Apr 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CW

**Scope Summary:**

5 BORO RELOCATION

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6BLEL14
<b>Project Description:</b> RC OF ELECTRIC AT FACILITIES & PKS MAYOR FUNDED CNYG-914M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$2,160

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$569	\$71	\$0	\$0	\$0	\$0	\$0	\$640
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RC OF ELECTRIC AT FACILITIES & PKS MAYOR FUNDED - CITYWIDE

**Scope Summary:**

RC OF ELECTRIC AT FACILITIES & PKS MAYOR FUNDED

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6BLGC15  
**Project Description:** FY15 Citywide buildings (gen construction) CNYG-1615MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-D019 P-1018

**Original Budget:** \$1,025

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$633	\$268	\$0	\$0	\$0	\$0	\$0	\$901
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

FY15 CITYWIDE BUILDINGS (GEN CONSTRUCTION)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6BLPB14  
**Project Description:** RC OF PLUMBING AT FACILITIES & PKS MAYOR FUNDED CNYG-1014M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$754	\$87	\$0	\$0	\$0	\$0	\$0	\$841
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RC OF PLUMBING AT FACILITIES & PKS MAYOR FUNDED - CITYWIDE

**Scope Summary:**

RC OF PLUMBING AT FACILITIES & PKS MAYOR FUNDED

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6BLRC14  
**Project Description:** RC OF C/S & FACILITIES @ VARIOUS PKS MAYOR FUNDED CNYG-814MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$3,050

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,737	\$377	\$0	\$0	\$0	\$0	\$0	\$3,114
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CITYWIDE BUILDINGS

**Scope Summary:**

RC OF C/S & FACILITIES AT VARIOUS PKS MAYOR FUNDED

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6BOIL15  
**Project Description:** MOSHOLU PK CS, PROSPECT PK PAINT SHOP, BENSONHURST SR CTR

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1250

**Original Budget:** \$348

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$63	\$0	\$0	\$1,063	\$0	\$0	\$0	\$1,126
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MOSHOLU PK CS, PROSPECT PK PAINT SHOP, BENSONHURST SR CTR



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6BORDRS  
**Project Description:** Parks Without Borders

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$45,574

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$14	\$51	\$10	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

**Explanation for Delay:**

**Project Location:**

FY18 EXEC PLAN \$26K FR P-4CPIVAL...\$290K TO P-303TSPL...5/10/17 \$1048K (\$503K FY18, \$545K FY19)  
 TRSFR TO P-4PWOB01...1/12/18 \$381K (\$53K FRP-4CPIVAL, \$82K FR P-3CPIJAK, \$62K FR P-2CPISBF, \$42K  
 FR P-2CPITBP, \$34K FR P-3CPISOL, \$2K FR P-1CPISEA, \$1K FR P-500ARPG, \$13K FR P-309CARM, \$49K FR  
 P-3CPILMLK, \$15K FR P-1CPILSQ, \$9K FR P-4CPIGRS, \$19K FR P-1CPIRNQ)...3/8/18 \$20K TO P-2CPISBF...

**Scope Summary:**

\$476K TO P-1CPILSQ...\$1.11M XFER FROM P-6CPIBN8...\$102K FR P-3CPIBN9...TRF \$4K FRON  
 P-3CPIJWJ...\$278K TRSF TO P-6CPIBN3...\$134K FR P-6CWNPY17 EXE...FY'16- \$8K TO P-1CPIHNT, \$254K  
 TO P-1CPILFG, \$42K TO P-1CPIP52, \$35K TO P-1CPIRNQ, \$23K TO P-2CPIJOP, \$47K TO P-2CPISBF, \$25K  
 TOP-2CPISTK, \$56K TO P-2CPITEN, \$12K TO P-309CARM, \$2K TO P-3CPIJAK, \$15K TO P-3CPIJWJ, \$30K TO  
 3CPIMLK, \$127K TO P-3CPIBN9, \$28K TO P-4CPIVAL, \$19K TO P-4CPIGRS, \$11K TO P-5CPIDMT...\$TRF 200K  
 TO P-303TSPL...\$15K TO P-5CPIGVP...\$47K TO P-2CPIBN7...TRF \$4.400M (FY18) TO P-3PWBJRP...TRF  
 \$6.400M(FY18) TO P-3PWOB01...\$7K (FY17)TO P-2CPISTK...\$4.2M (P1018, FY18) TO P-111VCPE PER JCG...  
 \$7.1M TO P-1HGCVPR (\$550K FY17, \$6,550 FY19)...\$3M P1018 (\$1403K FY17 TO FY18, \$1597K FY18) TO  
 P-4PWOB01...\$450K(FY18) & \$4005K (FY19)TO P-501FABL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6BRIDGE  
**Project Description:** Citywide Flag Repairs

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0508

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,181	\$0	\$0	\$0	\$0	\$2,181
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CW

**Scope Summary:**

FLAG REPAIRS

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6COMF18
<b>Project Description:</b> Recon citywide Comfort Stations \$1 contract

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0505

**Original Budget:** \$2,657

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,657	\$0	\$0	\$0	\$0	\$0	\$2,657
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

RECON CITYWIDE COMFORT STATIONS \$1 CONTRACT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CPIBN3  
**Project Description:** CPI PH1- Construction of CW C/S CNYG-3215M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018 WP-0169

**Original Budget:** \$1,392

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$19,336	\$708	\$0	\$811	\$0	\$0	\$0	\$20,855
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CITYWIDE

**Scope Summary:**

THE CONSTRUCTION OF TEN, EYCK PLGD CS, LYONS SQUARE PLGD CS, MELROSE COMMONS CS, SAW MILL PLGD CS, HENRY M. JACKSON PLGD CS, LUTHER GULICK PLGD CS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CPIBN4  
**Project Description:** CPI PH1- Bx & Mn C/S-Bundle 4 CNYG-3315M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$555

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,260	\$7	\$0	\$579	\$0	\$0	\$0	\$9,846
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

**Explanation for Delay:**

**Project Location:**

CPI- BX & MN COMFORT STATIONS-BUNDLE 4

**Scope Summary:**

CPI- BX & MN COMFORT STATIONS-BUNDLE 4

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CPIPH2  
**Project Description:** Community Parks Initiative (CPI)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$107,106

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$1,667	\$8,349	\$0	\$0	\$0	\$10,016	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

\$181K OFFSET W/P1CPIOPG FY18 TO FY19..\$52K TRSF TO P-1CPIOPG..7/28/17\$2434K FY19 TRSF TO P-3CPI3AP..\$361K FY18 TRSF TO (\$325K P-1CPIBPG, \$36K P-1CPIWPK)..\$4688K OFFSET W P-5CPISTP FY19 TO FY18..8/21/17 \$36,727K TRSF TO (FY18 - \$933K P-3CPI3AL, \$888K P-2CPIBRT, \$140K P-2CPILWS, \$627K P-1CPIPRO, \$869K P-106MAPE, \$2167K P-3CPIHLM; FY19 - \$1148K P-3CPIBBJ, \$221K P-2CPIBRT; FY20 - \$5555K P-2CPIBRT, \$905K P-2CPIPEN, \$905K P-2CPILWS, \$4072K P-1CPIPRO, \$5643K P-106MAPE, \$2022K P-3CPIPGI, \$2937K P-3CPISUR, \$3258K P-4CPICHP, \$1806K P-5CPIMH, \$2631K P-3CPIHLM)..

**Scope Summary:**

XFERS FY17: \$459K TO P-3CPIJAK, \$644K TO P-3CPIJWJ, \$666K TO P-2CPISBF, \$2.657M TO P-3CPIBN9, \$809K TO P-4CPIGRS, \$283K TO P-2CPIJOP, \$195K TO P-5CPIDMT..XFER \$242K TO P-500ARPG..XFER \$212K TO P-6CPIQBR..XFER \$171K TO P-6CPIMNX..XFER \$222K TO P-6CPIBN4..XFER \$5176K TO P-6CWRC2..XFER \$1035K TO P-5CPIGVP..XFER \$239K TO P-1CPILFG..XFER \$535K FR P-6CPIBN3...XFER \$1.1M FY17 TO P-303LGP..XFER FY17 \$190K TO P-2CPIWKS, \$535K TO P-2CPILGD...XFER FY19 \$1.710M TO P-2CPIWKS, \$4.815M TO P-2CPILGD..XFER \$730K FY17 TO P-3CPIAB...XFER \$6570K FY18 TO P-3CPI3AB...XFER \$53K FY17 TO P-6CPIBN4...XFER \$171K FY17 FR P-6CPIMNX..XFER \$212K FY17 FR P-6CPIQBR..XFER \$538K FY17 TO P-4CPIBN5...XFERS \$12.916M FY19: \$2.23M TO P-1CPI134, \$4.435M TO P-1CPIPMT, \$1.5M TO P-1CPIGAR, \$4.751M TO P-100BRH1..XFER \$1055K FY17 \$470K TO P-1CPI134, \$585K TO P-100BRH1...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CSBLDG  
**Project Description:** Reconst of Comfort Stations & Buildings Citywide CNYG-219M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0505

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,900	\$0	\$0	\$0	\$0	\$0	\$2,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF COMFORT STATIONS AND BUILDINGS CITYWIDE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CW1250  
**Project Description:** BOILERS RECONSTRUCTION,CITYWIDE

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1250

**Original Budget:** \$13,931

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$443	\$58	\$0	\$893	\$4,900	\$7,500	\$36,855	\$50,649
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Apr 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TRF FR P-202BWHB (\$30K P 1250 FY18 AND \$1470 FY19)...3/5/2018 \$1052K (P-1250 FY19) XFER FR P-3ALBOIL...7/19/18 \$1900K P-1250 FY21 TRSF TO P-306ASLV...7/26/18 \$4,885K P-1250 FY21 XFER TO P-3HANSBO...10/23/18 \$37K P1250 TRSF TO P-414SRHV...FY20 JAN NN REQUEST TOTAL 60,735M .. (\$5,135 FY20; \$5,315 FY21; \$5,520 FY22; \$5,740 FY23; \$5,965 FY24; \$6,190 FY25; \$6,410 FY26, \$6,620 FY27 \$6,820 FY28 \$7,020 FY29)...FY20J NN NOT APPROVED. 2/25/19 \$3.4M (\$3.1M P-1250 FY21, \$300K P-1250 FY22) XFER TO P-4OLMST4; \$150K P-1250 FY19 XFER TO P-215BBPG

**Scope Summary:**

RC OF BOILERS - CW...FY15 TRF \$1.0M TO P-217PDGT...\$1500K FY17 P1250TRSF TO P-101STMH...\$735K P1250 FY17 TRSF P-414SRHV...\$900K P1250 TRSF TO P-1BWRCTR..FY'16 \$182 TRF TO P-208HVAC...\$415K (FY'17) TRF TO P-208HVAC...FY17 JAN PL NEW NEEDS \$3655K FY18, \$3660 FY19, \$3942K FY20...FY17 JAN PL NEW NEEDS REJECTED \$3655K FY18, \$3660 FY19, \$3942K FY20...TRF \$100K TO P-110PBBL...\$443K TO P-501FABB.....\$1.426M ADDED FY26 & \$1.470M IN FY27... FY18 JAN PLAN NEW NEEDS - \$5,335 FY19, \$7,461 FY20,\$7,659 FY21, \$7,853 FY22, \$8,038 FY23, \$8,200 FY24, \$8,351 FY25, \$10,344 FY26 & \$10,592 FY27...\$1300 FY18 P1250 TRSF TO P-311HCTR...\$1500 FY18 (P 1250) TO P-202BWHB....\$1500K FY18 P1250 TRSF TO P-311HCTR...XFER \$646K (P-1250, FY18) TO P-101STMH...\$1K TO P-5BOIL10..FY18: TRF \$11KFROM P-3BOIL07...TRF FR P-218BILD \$1K .55K TOP-5BOIL10.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWASBR  
**Project Description:** Citwide - HazMat Abatement & Borings

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$8,036

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$798	\$273	\$2,000	\$1,000	\$1,000	\$1,000	\$2,373	\$8,444	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jul 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

VARIOUS FACILITIES

**Scope Summary:**

XFER \$195K (P-1018) TO P-6ROOF15...\$800K (P 1018) TO P-218BILD...\$200K XFER FR P-6HZMT11...\$57K TRF TO P-215KELY.... \$64K P-1018 TO P-6ROOF15...FY18 TRANSFER ÝP-1018□ \$192K TO P-3HELIP2...\$37K XFER FR P-6ASBE06 11.28.17...FY19 JAN PLAN NEW NEEDS REQ TOT: \$6000 ÝFY19- \$1,500 ;FY20- \$1,500; FY21- \$1,500, FY22-1,500)...FY19 JAN PLAN NN NOT APPROVED...2/9/18 \$78K (P-1018 FY18) XFER TO P-4FMGARG...FY19 EXE PLAN NEW NEEDS REQ TOT: \$6000 ÝFY19- \$1,500 ;FY20- \$1,500; FY21-\$1,500, FY22-1,500)...FY19 ALL NN APPROVED...FY'18 \$201K ( P 1018) TRF FR P-2PLG14C...FY'19 TRF \$103K FR P-2GPWB23...FY'19 TRF IN \$65K FR P-215KELY..TRF \$108K FROM P-215KELY...2/25/19 \$134K P-1018 FY19 XFER TO P-4OLMST4; \$99K P-1018 FY19 XFER TO P-203D17E...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWBLDG  
**Project Description:** Citywide - Building Requirement Contracts

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018 P-0505

**Original Budget:** \$19,123

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$939	\$258	\$1,117	\$1,330	\$1,357	\$1,402	\$7,746	\$14,149
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Apr 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

\$1.4M TO P-6WPEBCS..\$250K TO P-6CADMAR..\$224K P-0505 FY19 TO P-5GRNBRC..\$2.35M P-0505 FY20 TO P-6ORCAST..\$100K P-0505 TO P-6MSHVAC..\$20K P-0505 TO P-6MSHVAC..\$6K & \$1.057M TO P-1ARAMEZ..\$97K FY20 P-0505 FR P-1ARAMEZ..\$275K FY20 P-0505 TO P-6MSHVAC .40K TO P-6PBUT15..\$38K P-1018FR P-6CWBLD3..\$660K TO P-6WPEBCS..\$20K TO P-6CADMAR .182K FY19 & \$216K FY20 FR P-6PBUT15..\$40K P-0505 FY19 FR P-6PBUT15..\$1.327M FR P-6BLPB14 ..\$27K&\$996KFRP-6BLEL14..\$1KFY19, \$103K Y20&421K FR P-6CWBLDG .57K FY20 & \$269K FY21 F P-6BLDG9C..\$500K FY20 F P-6WPEBCS..\$27TOP-311MGPF..

**Scope Summary:**

\$1M XF TO P-6ALRMXQ & \$1M TO P-6ALRMBR PER IRFAN'S E-MAIL CONFIRMATION...\$1K TRSNF TO P-600HHT...\$4M P-1018 TRSF TO P-313CPAB... \$50K (P-1018) XFER FR P-6BLDG9E PER JONNA 2.22.16...\$1.147M (FY'17) TRF TO P-215BBPG..\$39K (FY16) TO P-215BBPG & \$11K (FY16) TO P-203SUMN...\$1.5M TO P-6PRKLOT...\$1.493M ADDED FY26 & \$1.539M ADDED FY27...\$4K TO P-6REC11B...\$385K TO P-6BLDG13...\$400K P-1018 TO P-6GASBXQ...\$1,050 P-1018 TO P-6BLD14B...\$322K P-1018 TO P-6BLGC15..\$70K P-1018 TO P-6ELBR15..\$188K P-1018 TO P-6PBBP15..\$1K P-1018 TO P-6COMF18..FY19 JAN PLAN \$168K P1018 TRSFR TO P-6PRKLOT...\$34K P-1018 XFER TO P-6BLGC15...\$7K P-1018 XFERTO P-6ELBR15...\$33K P-1018 XFER TO P-6PBBP15...\$100K P-1018 XFER TO P-6ENVST...\$17K XFER TO P-6PRKLOT...\$1M FR P-6PDBLEL, \$110K FR P-6BLDG9A & \$359K FR P-6REC11A - TOTAL XFER IN \$1.469M..

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWCMFT  
**Project Description:** Citwide- Comfort Stations

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0505

**Original Budget:** \$14,529

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,334	\$1,334
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE COMFORT STATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWCMVE  
**Project Description:** Citywide - Comfort Stations Standards Study

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$225

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$184	\$0	\$0	\$41	\$0	\$0	\$0	\$225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITYWIDE COMFORT STATIONS STANDARDS STUDY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWFALM  
**Project Description:** NATURE CTRS AND REC CTRS-FIRE ALARMS AND LIFE SAFETY

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0506

**Original Budget:** \$59,017

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$4,124	\$28,420	\$4,302	\$0	\$0	\$36,846
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Jul 2017	Jan 2017	Jul 2017
DESIGN	Jul 2017	Jul 2019	Jul 2017	Jul 2019
BID/ REGISTER CONTRACT	Jul 2019	Mar 2020	Jul 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2023	Mar 2020	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2025	Mar 2023	Mar 2025

**Explanation for Delay:**

**Project Location:**

NATURE CTRS AND REC CTRS

**Scope Summary:**

NATURE CTRS AND REC CTRS. 10/26/18 \$475K P-0506 FY21 TRANSFER TO P-3PDHBR...3/8/19 \$6,256K P-1018 FY22 XFER TO P-411APE2...8/2/19 \$1,200K P-0506 FY22 XFER TO P-1PDSMRC...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWGRNT  
**Project Description:** Hazardous Sidewalk Removal and Replacement

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$2,019

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$889	\$161	\$0	\$0	\$1,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

GREENTHUMB GARDEN:HAZARDOUS SIDEWALK REMOVAL AND REPLACEMENT

**Scope Summary:**

GREENTHUMB GARDEN:HAZARDOUS SIDEWALK REMOVAL AND REPLACEMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWMARI  
**Project Description:** CITYWIDE - MARINAS

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018 P-1245

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1	\$0	\$2,698	\$0	\$0	\$0	\$2,699
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CW

**Scope Summary:**

RECONSTRUCTION OF MARINAS - CITYWIDE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWMINI  
**Project Description:** MINI-POOLS - CITYWIDE CNYG-1601MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1008

**Original Budget:** \$789

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$369	\$0	\$0	\$0	\$0	\$0	\$0	\$369
Non-City	\$278	\$0	\$0	\$0	\$71	\$0	\$0	\$349

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

RECONSTRUCTION OF MINI-POOLS - CITYWIDE



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWNP  
**Project Description:** CPI - NEIGHBORHOOD PARKS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0169

**Original Budget:** \$75,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$499	\$0	\$0	\$0	\$0	\$0	\$499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2017

**Explanation for Delay:**

**Project Location:**

\$1187K TO P-4CPIBOW, \$1279K TO P-4CPIAST)..10/16/15 \$344K P1018 TR IN(\$133K P-1CPIP52, \$40K P-2CPITBP, \$54K P-4CPI5B1, \$41K P-6CPIBN8, \$38K P-4CPIGRS,\$38K P-4CPIAST)..\$315K P1018 TO (\$259K P-3CPISOL, \$33K P-5CPIGVP, \$23K TO P-5CPIMDP)..\$80K/0169) TR TO P-4CPIVAL..0169 TO (\$304KP-500ARPG, \$369KP-1CPIP52 \$30K P-5CPIGVP, \$30K P-5CPIDMT, \$1305K P-5CPIDMT, \$61K P-1CPISEA, \$92K P-1CPIRNQ, \$31K P-3CPISOL). \$179K DEP TO P-5CPILEV..\$800K TO P-5CPIGVP..\$223K TO P-5CPISTP..\$28K TO P-1CPILFG..\$582K TO P-5CPIDMT\$41K (WP-0169) P-5C.\$19K P-3CPIJAK..\$176 P4CPIBOW

**Scope Summary:**

FY15 SEPT PLAN \$36.3M WP0169..1/6/15 \$1500K P1018 TR TO P-4CPICMA...\$273K P-1018 TRSF TO P-6CPIQBR...\$273K P-1018 TRSF TO P-6CPIMNX...(4/15) \$336K XFER TO P-6CPIBN3, \$499K XFER TO P-5CPIBN6, \$536K XFER TO P-6CPIBN4,& \$1.679M XFER TO P-2CPIBN7..FY16 : TRF \$244K (WP0169) TO P-1CPIP52; TRF \$2.065M (\$620K+\$540K+\$318K+\$587K) (WP0169) TO P-6CPIBN8; TRF \$17K (WP0169) TO P-1CPIHNT; TRF \$92K TO P-1CPISEA; TRF \$738K TO P-1CPIRNQ...FY'16 \$664K DEP TO P-2CPITBP..\$622K DEP TR TO P-6CPIBN8, \$780K DEP TR TO P-5CPIMDP..\$324K DEP TO P-5CPILEV..\$822K DEP TO P-3CPISOL..\$710K DEP TO P-3CPISNN..\$647 DEP TO P-3CPI103..\$1127K DEP TO P-3CPIJWJ..\$277K DEP TO P-309CARM..\$18K DEP TO P-5CPIGVP..\$624K (WP0169) TR TO P-500ARPG..10/13/15 \$3591K WP0169 TRSFR (\$450K P-4CPIVAL, \$25K P-4CPIRCP, \$634K P-4CPIGRS, \$16K P-4CPICMA..PJLO

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWPOOL  
**Project Description:** CITYWIDE - POOLS

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1008

**Original Budget:** \$18,199

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$652	\$0	\$0	\$280	\$1,945	\$2,009	\$11,100	\$15,986
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Apr 2014

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

\$18K FR P-6POL11B...\$49K FR P-6POOL11...FY'19 TRF \$376K TO P-215HCPL...FY'19S TRF IN \$283K ( P 1008)- \$85K FR P-6CEPOOL & \$159K FR P-6CFPOOL...\$491K & \$709K XFER TO P-6POOL18...\$550K XFER TO P-500RINK...\$3.2M XFER TO P-6PLFLTR...FY20 JAN NN REQUEST TOTAL \$67,294M ( \$5,690 FY20;\$5,889 FY21; \$6,116 FY22 \$6,360; FY23; \$6,609 FY24 \$6,859 FY25;..FY20J NEW NEEDS NOT APPROVED..\$923K TO P-6PLHNGR...\$1.56M TO P-6CADMAR..\$300K TO P-1HPLFLT..\$327K, \$818K & \$1.2M TO P-6OLYMP..\$426K TO P-6PLHNGR...

**Scope Summary:**

\$1.346M XFER TO ACEDPR405... FY17 JAN PLAN PROPOSAL - THE PARKS DEPARTMENT IS REQUESTING ADDITIONAL BASELINE FUNDING TO SUPPLEMENT EXISTING FUNDING TO RECONSTRUCT ELECTRICAL, PLUMBING, AND STRUCTURAL FEATURES OF 33 OUTDOOR POOLS (\$3.087M FY17, \$3.093M FY18, \$3.096M FY19 & \$3.099M FY20)... FY17 JAN PLAN NEW NEEDS REJECTED (\$3.087M FY17, \$3.093M FY18, \$3.096M FY19 & \$3.099M FY20)...\$1.38M TO P-216BRWN.. \$2.139M ADDED FY26 & \$2.206 IN FY27... FY18 JAN PLAN NEW NEEDS - \$4,803 FY18, \$3,201 FY19, \$3,303 FY20, \$3,402 FY21, \$5,835 FY22, \$5,995 FY23, \$6,155 FY24, \$6,310 FY25, \$6,465 FY26, & \$6,620 FY27... FY18 JAN PLAN NEW NEEDS NOT APPROVED: FY18 \$5,165 FY19 \$2,935, FY20 \$3,671, FY21 \$3.801M, FY22 \$3.929M, FY23 \$4.050M, FY24 \$4.146M, FY25 \$4.235M, FY26 \$6.465M & FY27 \$6.62M...XFER \$661K TO ACEDPR404 1/31/17...XFER \$350K TO P-1EDENPG..

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWR22C  
**Project Description:** CityWide - HVAC R22 coolant retrofit

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1250

**Original Budget:** \$9,777

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$3,233	\$10,352	\$1,621	\$0	\$0	\$15,206
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FY20 JAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWR23C  
**Project Description:** CityWide - HVAC R22 coolant retrofit (other facilities)

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1250

**Original Budget:** \$15,467

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$73	\$753	\$7,816	\$1,135	\$0	\$0	\$9,777
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

HVAC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWRDIO  
**Project Description:** CITYWIDE - RUPS/ Radio System & Field equipment Revamp

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0931 P-1018

**Original Budget:** \$4,871

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$4,871	\$0	\$0	\$0	\$0	\$0	\$4,871
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FY20 JAN NN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWROOF  
**Project Description:** CITYWIDE - ROOFING SYSTEMS RC

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1249

**Original Budget:** \$18,524

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$93	\$0	\$0	\$2,526	\$749	\$1,563	\$8,640	\$13,571	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Apr 2014

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

ROOFING SYSTEMS CITYWIDE..\$323K & \$2.177K TO P-1RNQARF..4/26/19 \$750KFY22 & \$764K FY23 TO P-6PDRFQX...\$2.1M FY22 P-1249 FR P-4QSTRRF...

**Scope Summary:**

RECONSTRUCTION OF ROOFING SYSTEMS, CITY-WIDE...\$1.665M ADDED FY26 & \$1.717M IN FY27...\$216K TO P-6PDRFSB...\$82K TO P-6RFMN14...\$425K FR P-6GDRL15...\$16K TO P-3ROOF9A... FY18 JAN PLAN NEW NEEDS - \$5,502 FY18, \$3,201 FY19, \$3,303 FY20, \$3,402 FY21, \$2,334 FY22, \$2,398 FY23, \$6,155FY24, \$6,310 FY25, \$6,465 FY26, \$6,620 FY27...\$2K XFER TO P-6GASBSI... XFER \$140K TO P-6RFMN14 & \$435K TO P-6ROOF15...\$200K XFER TO P-216BRWN... \$250K TO P-303JACK...XFER \$36K TO P-6RFMN14...XFER \$805K TO P-6ROOF15...\$330K TO P-6ROOF14...\$140K TO P-6RFMN14..\$1K P-1249 TO P-6ROOF18..\$400K FY18 & \$435K FY19 (P-1249) TO P-6RFSB14...\$100K P-1249 XFER TO P-6ENVTST...\$5K P-1018 & \$1K P-1249 XFER FR P-6CROOF9A...\$20K XFER FR P-3ROOF9A...\$3.075M TO P-6ROOFQN .. \$125K TO P-412DOP2..8/18/17 -\$214K P-1249 FR P-6PDRFSB IN FY20...\$166K XFER FR P-216BRWN IN FY20...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWRWAL  
**Project Description:** RETAINING WALLS - CITYWIDE

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1329 P-0245M

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$6,977	\$4,085	\$4,196	\$4,309	\$23,408	\$42,975	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
DESIGN	Sep 2016	Dec 2016	Sep 2016	Dec 2016
BID/ REGISTER CONTRACT	Dec 2016	Mar 2017	Dec 2016	Mar 2017
CONSTRUCTION	Mar 2017	Mar 2018	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2019	Mar 2018	Mar 2019

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

RETAINING WALLS - CITYWIDE - FY'20J PLAN NN APPROVED \$4045 (FY22), \$4196(FY23), \$4309(FY24), \$4417(FY25), \$4526(FY26), \$4634(FY27)...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWSSPE  
**Project Description:** REQUIREMENTS CONTRACTS- CITYWIDE

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$158,690

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$2,284	\$0	\$0	\$0	\$0	\$0	\$15,594	\$17,878
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Apr 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

...\$6.996M (FY16-18) XFER TO P-1BWPLGR...\$9.207M (FY16-18) XFER TO P-2BWPLGR.....\$7.129M ADDED  
 FY26 & \$7.35M IN FY27...\$4K FR P-6PLGR9A...XFER \$4K (FY18), \$1.808M (FY20), \$6.23M (FY21) & \$6.356M  
 (FY22) TO P-6REQU PER SPRUOT B/L P-1018 3/6/18...FY'20J PLAN TRF \$6.480M (FY23), \$6.694M (FY'24),  
 \$6.915M (FY'25), \$7.129M (FY'26), \$7.350M (FY27) TO P-6REQU...



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWSTF  
**Project Description:** CITYWIDE SYNTHETIC RC

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0245M

**Original Budget:** \$101,548

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$1,310	\$0	\$0	\$0	\$1,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

CITYWIDE SYNTHETIC RC...\$1310K P0245M FY22 TRSF FR P-306STVA...

**Scope Summary:**

FY'18 TRF \$1.450M TO P-210DSTF (\$251M (FY'19) & \$1.199M (FY'21))...5/18/18 \$9327K (\$933K FY19, \$8394K FY21) TO P-415FSTF..FY'19 TRF \$5.0M (P 1018) BACK FROM P-2GPWB26...FY19 TRF \$630K (FY19) TO P-311TURF...FY19 TRF \$5.670M TO P-311TURF...FY19 \$5825K (\$5616K FY19, \$209K FY20) TO P-401SMST...FY'19 TRF \$902K (FY'20) TO P-210DSTF...8/9/18 \$3321K FY20P0510 TO P-4BWSTF1...8/9/18 \$448K FY20 P-0510 TO P-4BWSTF1... \$3,275KP-0510 TRANS FROM P-104MSTF...FY'19 TRF IN \$2.352M FROM P-210DSTF...FY20 JAN PLAN NEW NEEDS - FY20 \$10,802K, FY21 \$16,990K, FY22 \$33,979K, FY23 \$30,424K, FY24 \$40,954K, FY25 \$19,715K, FY26 \$22,657K, FY27 \$17,524K, FY28 \$29,597K AND FY29 \$30,495K...FY20J NN NOT APPROVED..\$1.26M XFER TO P-6STURF2... 1/14/19 \$525K P0510 FR P-401SMST...3-5-19 TRS \$400K(FY21) & \$2,900K(FY22) P-0510 TO P-102RJPP...FY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWWALK  
**Project Description:** BOARDWALKS - CITYWIDE

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** P-1245

**Original Budget:** \$109,368

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$215	\$0	\$847	\$848	\$865	\$894	\$4,937	\$8,606	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Apr 2014

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

CITYWIDE

**Scope Summary:**

...\$552K XFER TO P-107WHLN...\$1.753M XFER TO P-311MGFI...\$604K TRSFR TO P-3PLG15C...8/29/16 \$89K P1018 TRSFR TO P-4BIGBSH...FY17 \$552K (P-1018) XFER BACK FROM P-107WHLN...\$952K ADDED FY26 & \$981K IN FY27...\$420K (P-1018, FY17) TO P-407MPSW..\$797K (P-1018 - \$738 FY17, \$59K FY18) TO P-408CPPA...\$216K (P-1018, FY18) TO P-408AUS2...\$1M (P-1018, FY19) TO P-408AUS2...\$13K (P-1018, FY20) TO P-408AUS2...\$672K (P-1018, FY20)TO P-109PAR2...\$114K (P-1018, FY20) TO P-112DRUN...\$1.020M FY28 & \$480K FY'27 TRF TO P-2CIWALK (P 1245) PER 8/15/19 OMB TRF REVERSED...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6DTREE7  
**Project Description:** Trees - FY07 Spring Trees (CNYG-407M)

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-D171

**Original Budget:** \$633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$623	\$0	\$0	\$69	\$0	\$0	\$0	\$692
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Dec 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2008	Mar 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2009	Mar 2013

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FY07 SPRING TREES - CITYWIDE

**Scope Summary:**

FY07 SPRING TREES (CNYG-407M)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6EABTRA  
**Project Description:** Emerald Ash Borer (EAB) Tree Remove BX & MN

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$345

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$345	\$0	\$0	\$0	\$0	\$0	\$345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

EMERALD ASH BORER (EAB) TREE REMOVE BX &MHT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6EABTRB  
**Project Description:** Emerald Ash Borer (EAB) Tree Remove BK &SI

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$894

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$894	\$0	\$0	\$0	\$0	\$0	\$894
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

EMERALD ASH BORER (EAB) TREE REMOVE BK &SI

**Scope Summary:**

EMERALD ASH BORER (EAB) TREE REMOVE BK &SI

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6EABTRE  
**Project Description:** Emerald Ash Borer (EAB) Remove and Replace

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$7,934

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,180	\$1,550	\$0	\$0	\$0	\$0	\$2,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Dec 2019	Jun 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2028	Dec 2019	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Feb 2029	Dec 2028	Feb 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERALD ASH BORER (EAB) REMOVE AND REPLACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6EABTRS  
**Project Description:** Emerald Ash Borer (EAB) Removal Supervision FY20

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$307

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$307	\$0	\$0	\$0	\$0	\$0	\$307
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2025	Mar 2020	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	May 2025	Mar 2025	May 2025

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

EMERALD ASH BORER (EAB) REMOVAL SUPERVISION FY20

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6ELUT15  
**Project Description:** FY15 site utility (dig job) electric M104-119M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0245M P-1106

**Original Budget:** \$1,336

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$167	\$1,169	\$0	\$0	\$0	\$0	\$0	\$1,336
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

FY15 SITE UTILITY (DIG JOB) ELECTRIC - \$1 CONTRACT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6ENVTST  
**Project Description:** Citywide environment testing at DPR facilities CNYG-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018 P-1249 P-1008

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$266	\$0	\$0	\$0	\$0	\$266
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE ENVIRONMENT TESTING AT DPR FACILITIES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6FLMMUL  
**Project Description:** Fire Alarm - Rec Ctr & Nature Ctr Citywide CNYG-1217M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0506

**Original Budget:** \$8,451

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$765	\$1,848	\$0	\$0	\$0	\$0	\$0	\$2,613
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

FIRE ALARM - REC CTR & NATURE CTR CITYWIDE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6FOREST  
**Project Description:** Forest Restoration-Citywide

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$7,787

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$65	\$100	\$1,692	\$0	\$0	\$0	\$0	\$1,857
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

FOREST RESTORATION-CITYWIDE

**Scope Summary:**

FOREST RESTORATION-CITYWIDE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6GASBSI  
**Project Description:** CONVERSION OF OIL TO GAS BKLYN & SI CNYG-1914M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1250

**Original Budget:** \$1,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$156	\$136	\$915	\$79	\$0	\$0	\$0	\$1,286
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

**Explanation for Delay:**

**Project Location:**

CONVERSION OF OIL TO GAS BKLYN & SI

**Scope Summary:**

CONVERSION OF OIL TO GAS BROOKLYN & STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6GASBXQ  
**Project Description:** CONVERSION OF OIL TO GAS BX & QNS CNYG-1814M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1250

**Original Budget:** \$2,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$207	\$48	\$1,229	\$106	\$0	\$0	\$0	\$1,590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

**Explanation for Delay:**

**Project Location:**

CONVERSION OF OIL TO GAS BX & QNS

**Scope Summary:**

CONVERSION OF OIL TO GAS IN BRONX & QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6GASMAN  
**Project Description:** CONVERSION OF OIL TO GAS MANHATTAN MG-814M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1250

**Original Budget:** \$1,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$162	\$164	\$1,101	\$95	\$0	\$0	\$0	\$1,522
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

**Explanation for Delay:**

**Project Location:**

CONVERSION OF OIL TO GAS MANHATTAN

**Scope Summary:**

CONVERSION OF OIL TO GAS MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6GDRL15  
**Project Description:** FY15 Citywide guiderail & fencing CNYG-2015M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$901

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$204
Non-City	\$83	\$0	\$57	\$0	\$0	\$0	\$0	\$140

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

FY15 CITYWIDE GUIDERAIL & FENCING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6GRST16  
**Project Description:** FY16 Greenstreets - CITYWIDE

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-Q384 P-D822 P-0822 P-Q245 P-Q822 P-D171

**Original Budget:** \$595

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$415	\$800	\$1,239	\$202	\$0	\$0	\$0	\$2,656
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2016	Sep 2016
DESIGN	Sep 2015	Dec 2015	Sep 2016	Dec 2016
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2016	Mar 2017
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2017	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2019	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FY 16 ADOPT SECT 254. ADD (PD822) \$150K(UNION & 9TH ST) AND \$35K(66THST)...

**Scope Summary:**

FY 16 ADOPT SECT 254. ADD (PD822) \$150K(UNION & 9TH ST) AND \$35K(66THST)...



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6LIGHT1  
**Project Description:** Construction Of Multisite Path Lighting

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0087 P-D021

**Original Budget:** \$1,016

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$73	\$0	\$0	\$798	\$0	\$0	\$0	\$871
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF MULTISITE PATH LIGHTING-KISSENA CORRIDOR PARK AND CO-OP CITY BIKE PATH

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6MSHVAC  
**Project Description:** Recon HVAC at Greenbelt R/C & Queens Museum CNYG-1318M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0505 P-1250 PU-0025

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$197	\$0	\$1,426	\$0	\$0	\$0	\$0	\$1,623
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

GREENBELT R/C & QUEENS MUSEUM

**Scope Summary:**

RECON HVAC AT GREENBELT R/C & QUEENS MUSEUM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6NCRC15  
**Project Description:** FY15 Citywide Nature & Rec Ctr CNYG-1215MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$620

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$85	\$0	\$0	\$620	\$0	\$0	\$0	\$705
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Dec 2015	Jul 2015	Dec 2015
DESIGN	Dec 2015	Dec 2016	Dec 2015	Dec 2016
BID/ REGISTER CONTRACT	Dec 2016	Sep 2017	Dec 2016	Sep 2017
CONSTRUCTION	Sep 2017	Sep 2018	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Sep 2019	Sep 2018	Sep 2019

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

FY15 CITYWIDE NAURE & REC CTR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6OLYMP  
**Project Description:** Citywide Olympic Pool Mechanical Systems Recon

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1008

**Original Budget:** \$2,985

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$214	\$327	\$818	\$1,200	\$0	\$0	\$0	\$2,559
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE OLYMPIC POOL MECHANICAL SYSTEMS RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6ORCAST  
**Project Description:** Recon Orchard Beach Nature Center

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0505

**Original Budget:** \$2,990

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$213	\$0	\$0	\$2,350	\$0	\$0	\$0	\$2,563
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

BRONX & QUEENS

**Scope Summary:**

RECON ORCHARD BEACH N/C & ASTORIA PARK F/H

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PBBP15  
**Project Description:** FY15 Recon plumbing system in bldg & pool CW CNYG-1415M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-D019 P-1018

**Original Budget:** \$483

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$530	\$35	\$0	\$23	\$0	\$0	\$0	\$588
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Jan 2018	Aug 2017	Jan 2018
DESIGN	Jan 2018	Jan 2019	Jan 2018	Jan 2019
BID/ REGISTER CONTRACT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2020	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2021	Oct 2020	Oct 2021

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

FY15 RECON PLUMBING SYSTEM IN BLDG & POOL CW

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PBUT15  
**Project Description:** FY15 site utility (dig job) plumbing CNYG-1815M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018 PU-0025

**Original Budget:** \$1,016

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$648	\$0	\$216	\$0	\$0	\$0	\$0	\$864
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

FY15 SITE UTILITY (DIG JOB) PLUMBING - \$1 CONTRACT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PDRFMN  
**Project Description:** Recon roofs at Parks facilities in Manhattan MG-215M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$1,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,398	\$1,120	\$0	\$0	\$0	\$0	\$0	\$3,518
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2014	Feb 2015	Dec 2014	Feb 2015
DESIGN	Mar 2015	May 2015	Mar 2015	May 2015
BID/ REGISTER CONTRACT	May 2015	Aug 2015	May 2015	Aug 2015
CONSTRUCTION	Aug 2015	Aug 2016	Aug 2015	Aug 2016
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2016	Aug 2017	Aug 2016	Aug 2017

**Explanation for Delay:**

**Project Location:**

RECON ROOFS AT PARKS FACILITIES IN MANHATTAN

**Scope Summary:**

RECON ROOFS AT PARKS FACILITIES IN MANHATTAN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PDRFQX  
**Project Description:** Recon roofs at Parks facilities in BX & QNS CNYG - 315M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1249

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,892	\$1,560	\$0	\$0	\$0	\$0	\$0	\$3,452
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2014	Feb 2015	Dec 2014	Feb 2015
DESIGN	Mar 2015	May 2015	Mar 2015	May 2015
BID/ REGISTER CONTRACT	May 2015	Aug 2015	May 2015	Aug 2015
CONSTRUCTION	Aug 2015	Aug 2016	Aug 2015	Aug 2016
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2016	Aug 2017	Aug 2016	Aug 2017

**Explanation for Delay:**

**Project Location:**

RECON ROOFS AT PARKS FACILITIES IN BRONX & QUEENS

**Scope Summary:**

RECON ROOFS AT PARKS FACILITIES IN BRONX & QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PKTR18  
**Project Description:** Park Trees-Trees Replanting Supervision FY18

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$606

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$570	\$0	\$0	\$0	\$570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021
DEVELOP SCOPE	Sep 2021	Mar 2022	Sep 2020	Sep 2021
DESIGN	Mar 2022	Mar 2023	Sep 2020	Sep 2021
BID/ REGISTER CONTRACT	Mar 2023	Dec 2023	Sep 2020	Sep 2021
CONSTRUCTION	Dec 2023	Dec 2024	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2025	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

PARK TREES-TREES REPLANTING SUPERVISION FY18

**Scope Summary:**

PARK TREES-TREES REPLANTING SUPERVISION FY18

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PKTREE  
**Project Description:** Park Trees - Maintain Stem Count

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** P-0822 P-1018

**Original Budget:** \$13,524

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$260	\$0	\$6,649	\$3,656	\$0	\$0	\$0	\$10,565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

PARK TREES - MAINTAIN STEM COUNT

**Scope Summary:**

PARK TREES - MAINTAIN STEM COUNT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PLFLTR  
**Project Description:** Recon of intermediate pool filter plants citywide

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1008

**Original Budget:** \$3,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$291	\$0	\$3,200	\$0	\$0	\$0	\$0	\$3,491
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

RECON OF INTERMEDIATE POOL FILTER PLANTS CITYWIDE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PLHNGR  
**Project Description:** Recon of citywide pool piping hangers & supports CNYG-419M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1008 P-1018

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$84	\$923	\$0	\$473	\$0	\$0	\$0	\$1,480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

RECON OF CITYWIDE POOL PIPING HANGERS & SUPPORTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PNYCST  
**Project Description:** PlaNYC 2030 Street Trees

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$244,790

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$203	\$1,548	\$465	\$0	\$0	\$0	\$2,216
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Dec 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2008	Mar 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2009	Jul 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

\$848K TO P-4PNYT31..

**Scope Summary:**

(P0822) TO P-4PNYT26...FY 16 TRF \$1.285M (P 0822) TO P-6PNYT22... TRF\$1.321M (P0822) TO P-4PNYT1...TRF \$2,123M TO P-6PNYT09, \$427K TO P-6PNYT2...\$40K FR P-6PNYD02..\$375K TO P-6PNYR35..\$1,650K TO P-1PNYT21..\$1,500K TO P-2PNYT29..\$1,950K TO P-4PNYT27..\$1,350K TO P-4PNYT28..\$1,500K TO P-2PNYT28..\$490K TR TO P-2PNYT27..\$772K TR FR DIFF.IDS PER APRIL FY18..\$672K TO P-2PNYT2, \$1,775K TO P-2PNYT30, \$1,525K TO P-2PNYT31,, \$1,735K TO P-4PNYT30..\$644K TO P-1PNYT21 & \$248K TO P-4PNYT27..\$108K TO P-4PNYT27..\$500K TO P-2PNYT29... FY19 EXEC PLAN \$2808K P0822 TRSFR FR (\$1K P-1PNYT14, \$40K P-1PNYT15, \$16K P-1PNYT16, \$281K P-2PNYT27,\$7K P-4PNYR02, \$64K P-4PNYR05, \$1K P-4PNYT08, , \$58K P-4PNYT21, \$4K P-4PNYT22, \$6K P-5PNYT10, \$160K P-6PNYD03, \$3K P-6PNYR24, \$1314K P-6PNYT09, \$843K P-6PNYT16, \$10K P-6PNYT18)..\$2.2M TR TO P-3PNYT12..

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PNYDOT  
**Project Description:** PlaNYC - Street Trees

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$20,131

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$32	\$2,434	\$0	\$0	\$0	\$0	\$2,466
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Sep 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Sep 2008	Sep 2008
CONSTRUCTION	Mar 2009	Mar 2010	Sep 2008	Sep 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Sep 2008	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CW

**Scope Summary:**

PLANYC - STREET TREES (DOT CONSTRUCTION PJCTS)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PNYG05  
**Project Description:** PlaNYC - FY09 Spring Greenstreets (CNYG-2109M)

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-D171

**Original Budget:** \$769

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$696	\$0	\$0	\$73	\$0	\$0	\$0	\$769
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

**Explanation for Delay:**

**Project Location:**

CW

**Scope Summary:**

FY09 SPRING GREENSTREETS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PNYR34  
**Project Description:** PlaNYC - Reforestatiob Bk,Que,& SI FY17-25 (CNYG-3816M)

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$514	\$0	\$0	\$0	\$92	\$0	\$0	\$606
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID/ REGISTER CONTRACT	Jun 2017	Mar 2018	Jun 2017	Mar 2018
CONSTRUCTION	Mar 2018	Mar 2023	Mar 2018	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	May 2023	Mar 2023	May 2023

**Explanation for Delay:**

**Project Location:**

PLANYC - REFORESTATION BK,QUE,& SI FY17-25

**Scope Summary:**

PLANYC - REFORESTATIOB BK,QUE,& SI FY17-25

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PNYR38  
**Project Description:** NRG-FY20-Bronx & Queens Reforestations

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Sep 2020	Dec 2019	Sep 2020
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION	Jun 2021	Dec 2023	Jun 2021	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2025	Dec 2023	Dec 2025

**Explanation for Delay:**

**Project Location:**

NRG-FY20-BRONX & QUEENS REFORESTATIONS

**Scope Summary:**

NRG-FY20-BRONX & QUEENS REFORESTATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PNYT24  
**Project Description:** PlaNYC - FY19 Street Tree SUPERVISION CNYG-RENEWAL

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$377

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$286	\$0	\$0	\$0	\$0	\$0	\$286
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Dec 2019	Jun 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2028	Dec 2019	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Feb 2029	Dec 2028	Feb 2029

**Explanation for Delay:**

**Project Location:**

PLANYC - FY19 STREET TREE SUPERVISION CNYG-RENEWAL

**Scope Summary:**

PLANYC - FY19 STREET TREE SUPERVISION CNYG-RENEWAL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6POGC15  
**Project Description:** FY15 Citywide pool structure CNYG-1515M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1008

**Original Budget:** \$901

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,060	\$0	\$0	\$249	\$0	\$0	\$0	\$1,309
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

FY15 CITYWIDE POOL STRUCTURE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6POL11A  
**Project Description:** FY11 Recnstr of electrical system for pools CNYG-1611M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,111	\$0	\$0	\$184	\$0	\$0	\$0	\$1,295
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Jul 2011	Sep 2011
DESIGN	Dec 2012	Mar 2013	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Mar 2013	Jun 2013	Dec 2011	Mar 2012
CONSTRUCTION	Jun 2013	Jun 2014	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jun 2015	Mar 2013	Mar 2014

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

RECONSTRUCTION OF DETERIORATED ELECTRICAL SYSTEMS FOR VARIOUS PARKS AND RECREATION  
 POOL FACILITIES CITYWIDE, CNYG-1611M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6POOL18  
**Project Description:** Recon Citywide pools \$1 Contract

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1008

**Original Budget:** \$1,529

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$109	\$0	\$1,201	\$0	\$0	\$0	\$0	\$1,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

RECON CITYWIDE POOLS \$1 CONTRACT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PRKLOT  
**Project Description:** Recon 5Boro & Garage complex prkg lot M104-117M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,386	\$573	\$0	\$0	\$0	\$0	\$0	\$1,959
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

RECON 5BORO & GARAGE COMPLEX PRKG LOT

**Scope Summary:**

RECON 5BORO & GARAGE COMPLEX PRKG LOT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PVMNT1  
**Project Description:** Reconstruct pavement various Parks CNYG-117MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$1

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$3,713	\$0	\$0	\$0	\$0	\$0	\$3,813
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

VARIOUS PARKS AND RECREATION LOCATIONS

**Scope Summary:**

DOLLAR CONTRACT WILL RECONSTRUCT PAVEMENT SURFACES AT VARIOUS PARKS AND RECREATION LOCATIONS CITYWIDE.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PVMNT2  
**Project Description:** Citywide Pavement Reconstruction 2 CNYG-1618M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$1

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$50	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

THIS DOLLAR CONTRACT WILL RECONSTRUCT PAVEMENT SURFACES AT VARIOUS PARKS AND RECREATION LOCATIONS, CITYWIDE - DOLLAR CONTRACT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6REC07B  
**Project Description:** FY07 Recreation & Nature Centers (Elec) - CNYG-1807M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$916

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$584	\$0	\$0	\$0	\$274	\$0	\$0	\$858
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN	Jul 2018	Jul 2019	Jul 2018	Jul 2019
BID/ REGISTER CONTRACT	Jul 2019	Apr 2020	Jul 2019	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Apr 2022	Apr 2021	Apr 2022

**Explanation for Delay:**

**Project Location:**

CW

**Scope Summary:**

FY07 RECREATION & NATURE CENTERS (ELEC) - CNYG-1807M

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6REC07D
<b>Project Description:</b> FY07 Recreation & Nature Centers (HVAC) - CNYG-2007MA2

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-Q245

**Original Budget:** \$1,145

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9	\$0	\$0	\$0	\$200	\$0	\$0	\$209
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Apr 2014

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CW

**Scope Summary:**

FY07 RECREATION & NATURE CENTERS (HVAC) - CNYG-2007M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6REC11B  
**Project Description:** Queens, Brooklyn & SI HVAC systems CNYG-1910MA1

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$873	\$56	\$7	\$0	\$0	\$0	\$0	\$936
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2010	Feb 2010	Dec 2009	Feb 2010
DESIGN	Feb 2010	Mar 2010	Feb 2010	Feb 2010
BID/ REGISTER CONTRACT	Mar 2010	Mar 2010	Feb 2010	Feb 2010
CONSTRUCTION	Mar 2010	Mar 2010	Feb 2010	Feb 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Feb 2010	Apr 2014

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECREATION AND NATURE CENTERS IN QUEENS, BROOKLYN AND SI

**Scope Summary:**

RECONSTRUCTION OF HVAC SYSTEMS IN REC AND NATURE SENTERS IN THE QUEENS, BROOKLYN AND SI

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6REF20A  
**Project Description:** Reforestation FY20 Br & Que CB8-14

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$1,065

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,065	\$0	\$0	\$0	\$0	\$1,065
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Sep 2019	Dec 2018	Sep 2019
BID/ REGISTER CONTRACT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION	Jun 2020	Dec 2022	Jun 2020	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2024	Dec 2022	Dec 2024

**Explanation for Delay:**

**Project Location:**

REFORESTATION FY20 BR & QUE CB8-14

**Scope Summary:**

REFORESTATION FY20 BR & QUE CB8-14

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6REF20B  
**Project Description:** Reforestation FY20 BX & Que CB 1-7

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$1,135

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$1,135	\$0	\$0	\$0	\$0	\$1,135	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Sep 2019	Dec 2018	Sep 2019
BID/ REGISTER CONTRACT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION	Jun 2020	Dec 2022	Jun 2020	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2024	Dec 2022	Dec 2024

**Explanation for Delay:**

**Project Location:**

REFORESTATION FY20 BX & QUE CB 1-7

**Scope Summary:**

REFORESTATION FY20 BX & QUE CB 1-7

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6REF20S  
**Project Description:** Reforestation FY20 -CNSP

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$540	\$0	\$0	\$0	\$0	\$540
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Sep 2019	Dec 2018	Sep 2019
BID/ REGISTER CONTRACT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION	Jun 2020	Dec 2022	Jun 2020	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2024	Dec 2022	Dec 2024

**Explanation for Delay:**

**Project Location:**

REFORESTATION FY20 -CNSP

**Scope Summary:**

REFORESTATION FY20 -CNSP

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6REMT35  
**Project Description:** Non Sandy Tree Removal Bx, Mht, Qn

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$210

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$95	\$114	\$0	\$1	\$0	\$0	\$0	\$210
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

NON SANDY TREE REMOVAL BX, MHT, QN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6REQ1  
**Project Description:** State of Good Repair - CW

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$23,342

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,400	\$2,419	\$3,340	\$3,848	\$0	\$0	\$11,007
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

CW

**Scope Summary:**

STATE OF GOOD REPAIR - CW

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6REQU  
**Project Description:** State of Good Repair - CW

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$12,335	\$59,739	\$72,074
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Mar 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FY'18 TRF \$137K TO P-214LTFN...4/5/18 \$673K TO P-4HCOVPG...FY'19 TRF \$557K TO P-303SDRB... XFER \$2.3M TO P-6PVMNT1...FY20 JAN NN REQUEST TOTAL \$218,646: ( \$18,486 FY20; \$19,134 FY21; \$19,872 FY22; \$20,664FY23; \$21,474 FY24; \$22,284 FY25; \$23,076 FY26; \$23,832 FY27;\$24,552 FY28; \$25,272 FY29;)...\$2.3M FY20 FUND XFER FR P-6PVMNT1...FY20 JAN NN REQUEST TOTAL \$218,646 NOT APPROVED...\$1.412M XFER TO P-6PVMNT1...\$2.299M XFER TO P-6PVMNT2...\$650K FY20, \$5659K FY20, \$4440K FY21, \$4611K FY22 P1018 TRSF TO 841 HWPL20006...\$4,113K TO P-2PNYC05

**Scope Summary:**

REQUIREMENTS - CITYWIDE.. FY26 \$23.274 & FY27 \$23,832...FY18 ARP PLAN: FY20 \$14.406M; FY21-\$8.883M; FY22- \$9.279M...PER TB 8/21/17 \$584K P1018 FY18 TRSFR TO P-407MPSW...\$2089K P1018 FY18 TRSF TO P-401QSE2...\$289K P1018 FY18 TRSF TO P-401QSE2... 9/1/17 TRF \$164K (P 1018) TO HWPLZ001R...\$453K TRF TO P-210SHRE (P 1018 FY18)...\$492K P1018 FY18 TRSFR TO P-415LWP2...\$325K P1018 FY18 TRSFR TO P-4CUNPLG...\$319K TRF TO P-304LRSQ...\$270K TO P-307STGR...3/5/2018 \$130K (P-1018 FY18) XFER TO P-304CRLB...3/5/2018 \$130K (P-1018 FY19) XFER FR P-6CWRC2...XFER \$4K (FY18), \$1.808M (FY20), \$6.23M (FY21) & \$6.356M (FY22) FR P-6CWSSPE PER SPRUOT B/L P-1018 3/6/18...\$805K FR P-5BWPLGR..FY18 TRF \$2.262 TRF FROM P-3BWPLGR PER COMMISIONER TB AND JOAN NOBLE MEETING 03/05/2018...PER LP \$528K P1018 TRSF TO P-103CPB5.6/4/19 \$1800K FY21P-1018 TRF TO P-4BAYMAR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6RETW11  
**Project Description:** FY11-Reconstr & stabilization of retaining walls CNYG-1511M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-D018

**Original Budget:** \$1,502

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,673	\$0	\$0	\$571	\$0	\$0	\$0	\$4,244
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Jul 2011	Sep 2011
DESIGN	Dec 2012	Mar 2013	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Mar 2013	Jun 2013	Dec 2011	Mar 2012
CONSTRUCTION	Jun 2013	Jun 2014	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jun 2015	Mar 2013	Mar 2014

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CITYWIDE

**Scope Summary:**

FY11 RECONSTRUCTION AND STABILIZATION OF RETAINING WALLS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6RETW14  
**Project Description:** Retaining Wall R/C (CNYG-514M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** P-1329 P-D018

**Original Budget:** \$24,853

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$22,823	\$1,950	\$0	\$4,020	\$0	\$0	\$0	\$28,793
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CITYWIDE

**Scope Summary:**

THE RECONSTRUCTION AND STABILIZATION OF RETAINING WALLS - CITYWIDE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6RETW18  
**Project Description:** Citywide Retaining Wall FY18 CNYG-1818M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** P-1329

**Original Budget:** \$8,081

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$681	\$0	\$0	\$6,308	\$0	\$0	\$0	\$6,989
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE RETAINING WALL FY18

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6RFMN14  
**Project Description:** FY14 RECON ROOFINGS IN MANHATTAN MG-614M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1249

**Original Budget:** \$1,980

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,467	\$0	\$13	\$296	\$0	\$0	\$0	\$1,776
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

**Explanation for Delay:**

**Project Location:**

FY14 RECON ROOFINGS IN MANHATTAN

**Scope Summary:**

FY14 RECON ROOFINGS IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6ROOF14  
**Project Description:** FY14 Roof Requirements for Bronx & Queens CNYG-1114M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1249

**Original Budget:** \$2,590

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,244	\$0	\$0	\$39	\$0	\$0	\$0	\$2,283
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

FY14 ROOF REQUIREMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6ROOF15  
**Project Description:** FY15 Citywide roofing CNYG-1115M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1249

**Original Budget:** \$1,041

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,304	\$0	\$246	\$0	\$0	\$0	\$0	\$1,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

FY15 CITYWIDE ROOFING



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6ROOF18  
**Project Description:** Citywide recon of Roofing systems \$1 contact CNYG-1018MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1249

**Original Budget:** \$2,151

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,151	\$0	\$0	\$0	\$0	\$2,151
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE RECON OF ROOFING SYSTEMS \$1 CONTACT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6ROOF9A  
**Project Description:** FY09 Roof Requirements QNS & BX (CNYG-3009M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-Q245

**Original Budget:** \$2,403

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,509	\$0	\$0	\$330	\$0	\$0	\$0	\$5,839
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Apr 2014

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

QNS & BX

**Scope Summary:**

FY09 ROOF REQUIREMENTS QNS & BX

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6SAFTY1  
**Project Description:** Life Safety - Rec Ctr & Nat Ctr - BK & SI

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0506

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,800	\$867	\$0	\$0	\$0	\$2,667
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	Aug 2017	Mar 2017	Aug 2017
DESIGN	Aug 2017	Feb 2019	Aug 2017	Feb 2019
BID/ REGISTER CONTRACT	Feb 2019	Nov 2019	Feb 2019	Nov 2019
CONSTRUCTION	Nov 2019	May 2021	Nov 2019	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	May 2022	May 2021	May 2022

**Explanation for Delay:**

**Project Location:**

BK & SI

**Scope Summary:**

LIFE SAFETY - REC CTR & NAT CTR - BK & SI

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6SAFTY2  
**Project Description:** Life Safety - Rec Ctr & Nat Ctr - BX & Q

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0506

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,800	\$866	\$0	\$0	\$0	\$2,666
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

BX & Q

**Scope Summary:**

LIFE SAFETY - REC CTR & NAT CTR - BX & Q

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6SANDT1  
**Project Description:** FY18 Sandy Related Tree Replacement - Q, X, M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,280	\$0	\$424	\$0	\$0	\$0	\$2,704
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FY18 SANDY RELATED TREE REPLACEMENT - Q, X, M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6SECBOL  
**Project Description:** Parks Security Measures Citywide

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1095

**Original Budget:** \$33,740

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$2,630	\$0	\$30,085	\$0	\$0	\$0	\$32,815
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

PARKS SECURITY BOLLARDS CITYWIDE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6SPCR15  
**Project Description:** NRG - Spring Creek Salt Marsh Restoration CNYG-2715M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1327

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$435	\$736	\$7,937	\$0	\$0	\$0	\$0	\$9,108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Sep 2014	Nov 2014
DESIGN	Nov 2014	Feb 2015	Nov 2014	Feb 2015
BID/ REGISTER CONTRACT	Feb 2015	May 2015	Feb 2015	May 2015
CONSTRUCTION	May 2015	May 2016	May 2015	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	May 2016	May 2017	May 2016	May 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BORDERS THE BOROUGHS OF BROOKLYN AND QUEENS.

**Scope Summary:**

SPRING CREEK SALT MARSH AND COASTAL UPLAND RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6SRAPRS  
**Project Description:** Recon Sara D BRC Senior Center & Prospect PEP Off

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$1,782

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$128	\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,528
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

SARA D BRC SENIOR CENTER & PROSPECT PEP OFF

**Scope Summary:**

RECON SARA D BRC SENIOR CENTER & PROSPECT PEP OFF



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6STRUC1  
**Project Description:** Citywide structural stabilization - Multisite CNYG-1617M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0505 P-D018

**Original Budget:** \$1,267

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$209	\$0	\$0	\$1,150	\$0	\$0	\$0	\$1,359
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE STRUCTURAL STABILIZATION - MULTISITE - FOR METROPOLITAN POOL& E54TH ST REC CTR...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6STURF1  
**Project Description:** Reconstruction of Synthetic Turf Fields Citywide MG-718M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0510

**Original Budget:** \$4,771

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,122	\$0	\$2,090	\$0	\$0	\$0	\$0	\$4,212
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

RECONSTRUCTION OF SYNTHETIC TURF FIELDS CITYWIDE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6STURF2  
**Project Description:** Citywide Synthetic Turf Field Reconstruction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0510

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$1,260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE SYNTHETIC TURF FIELD RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TRAI20  
**Project Description:** BX,QUE,SI Trail R/C, & Planting Trees

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-R245 P-0822 P-D019 P-D021

**Original Budget:** \$522

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$328	\$222	\$0	\$0	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Sep 2019	Dec 2018	Sep 2019
BID/ REGISTER CONTRACT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION	Jun 2020	Dec 2022	Jun 2020	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2024	Dec 2022	Dec 2024

**Explanation for Delay:**

**Project Location:**

BX,QUE,SI TRAIL R/C, & PLANTING TREES

**Scope Summary:**

BX,QUE,SI TRAIL R/C, & PLANTING TREES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TRBRSI  
**Project Description:** Park Trees-Trees Replanting Brooklyn & SI

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$2,964

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$364	\$0	\$0	\$2,210	\$0	\$0	\$0	\$2,574	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

**Explanation for Delay:**

**Project Location:**

PARK TREES-TREES REPLANTING BROOKLYN & SI

**Scope Summary:**

PARK TREES-TREES REPLANTING BROOKLYN & SI

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TRBXMQ  
**Project Description:** Park Trees-Trees Replanting Bronx, Mnhtn, Queens

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$2,964

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$364	\$2,990	\$0	\$0	\$0	\$0	\$0	\$3,354
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

**Explanation for Delay:**

**Project Location:**

PARK TREES-TREES REPLANTING BRONX, MNHTN, QUEENS

**Scope Summary:**

PARK TREES-TREES REPLANTING BRONX, MNHTN, QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TRE17A  
**Project Description:** FY17 Street Tree Supervision

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$1,041

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$757	\$0	\$761	\$0	\$0	\$0	\$0	\$1,518
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

FY17 STREET TREE SUPERVISION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TRE18A  
**Project Description:** Street Trees Supervision FY18

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$3,813

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$443	\$1,957	\$0	\$0	\$0	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

STREET TREES SUPERVISION FY18

**Scope Summary:**

STREET TREES SUPERVISION FY18



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TRE19A  
**Project Description:** Street Trees Supervision FY19

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$1,142

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$958	\$0	\$0	\$0	\$0	\$0	\$958
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Dec 2019	Jun 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2028	Dec 2019	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Feb 2029	Dec 2028	Feb 2029

**Explanation for Delay:**

**Project Location:**

STREET TREES SUPERVISION FY19

**Scope Summary:**

STREET TREES SUPERVISION FY19

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TRE21S  
**Project Description:** FY21 Street Trees Supervision

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$905

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$905	\$0	\$0	\$0	\$0	\$905
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

FY21 STREET TREES SUPERVISION

**Scope Summary:**

FY21 STREET TREES SUPERVISION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TREET1  
**Project Description:** Procurement of Street Trees Region 1-CNYG-3916M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$13,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,250	\$10,148	\$0	\$0	\$0	\$0	\$0	\$15,398
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Dec 2018	Jun 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2027	Dec 2018	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Feb 2028	Dec 2027	Feb 2028

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

PROCUREMENT OF STREET TREES REGION 1-CNYG-3916M

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6TREETP2
<b>Project Description:</b> Procurement of Street Trees Region 2-CNYG-4016M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$13,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,950	\$2,876	\$0	\$0	\$0	\$0	\$0	\$12,826
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Dec 2018	Jun 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2027	Dec 2018	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Feb 2028	Dec 2027	Feb 2028

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

PROCUREMENT OF STREET TREES REGION 2-CNYG-4016M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TREES2  
**Project Description:** RISK MANAGEMENT TREES

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$214	\$0	\$0	\$0	\$0	\$214
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Sep 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2016	Dec 2016
CONSTRUCTION	Mar 2014	Mar 2015	Dec 2016	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2019	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CITYWIDE

**Scope Summary:**

RISK MANAGEMENT TREES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TREESA  
**Project Description:** TREES - CITYWIDE

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$54,505

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,400	\$988	\$1,937	\$2,196	\$0	\$0	\$6,521
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Dec 2019	Jun 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2028	Dec 2019	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Feb 2029	Dec 2028	Feb 2029

**Explanation for Delay:**

**Project Location:**

TREES - CITYWIDE

**Scope Summary:**

\$1,008K TO P-3TRE20B;\$848K TO P-3TRE20A;\$551K TOP-2TRE20F; \$2,546K TOP-2TRE20D; \$2,651K TO P-2TRE20B; \$2,373K TO P-2TRE20A; \$1,513K TOP-1TRE20A..\$2,682K TO P-1TRE20B..\$2,360K TO P-1TRE20C..FY20 JAN PLAN NEW NEEDS -FY22 \$15,499K, FY23 \$16,117K, FY24 \$16,749K, FY25 \$17,380K, FY26\$17,998K, FY27 \$18,588K, FY28 \$19,149K AND FY29 \$19,711K...FY20 JAN PLAN NEW NEEDS NOT APPROVED -FY22 \$15,499K, FY23 \$16,117K, FY24 \$16,749K, FY25 \$17,380K, FY26 \$17,998K, FY27 \$18,588K, FY28 \$19,149K AND FY29\$19,711K. \$5,804K TO P-2TREL21..\$2,331K TO P-1TRE21A..\$715K TO P-4TRE21A..\$409K TO P-4TRE21B..\$905K TO P-6TRE21S..\$2M TO P-3TREL21..\$1,846K TO P-4TREL21.. \$6M TO P-1TREL21..\$1,354K TO P-6TREL21..

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TREESB  
**Project Description:** TREES - CITYWIDE

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** F-0175 S-0216 P-0822 SE-0200Q P-D822 P-1018 WP-0169 HB-0215 HB-1193  
 WM-0006

**Original Budget:** \$74,316

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
<b>City</b>	\$0	\$3,374	\$5,255	\$6,920	\$6,000	\$8,179	\$50,000	\$79,728	
<b>Non-City</b>	\$0	\$1,385	\$0	\$0	\$0	\$0	\$0	\$1,385	

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Dec 2019	Jun 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2028	Dec 2019	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Feb 2029	Dec 2028	Feb 2029

**Explanation for Delay:**

**Project Location:**

\$1,595K TO P-4TRE20B..\$1,800K TO P-3TRE20B..\$1,188K TO P-2TRE20E..\$769K TO P-2TRE20C \$296K TO P-5TRE20A..\$10K/S0136 & \$87K/S0213 TO P-3TRE20A..\$231K/SE0004 TO P-2TRE20C.. \$33K TO P-4TRE20C; \$2,131K TO P-3TRE20A..D822 \$547K TO P-4TRE20A, \$804K TO P-3TRE20B, \$500K TO P-2TRE20A, \$804K TO P-2TRE20D...\$100K/K822 TO P-2TRE20D..\$596K TO P-6TRE20A.. \$336KFR P-2TRE20D..\$10K FR P-3TRE20B..\$296K FR P-5TRE20A...\$47K TO P-6PNYT19..PV \$31K FR P-2TRE14A; \$18K FR P-4TRE14A; \$1K FR P-4TREE08; \$13K FRP-1TRE14A..\$2K/F175 F P-2TRE14A..2-19-19 \$24K P-1018 FY21 FR P-1CPIGAR

**Scope Summary:**

\$45K FY19 TR FR GVBXGI-01..\$MTA CHECK RESTITUTION CANARSIE TUBE MNHT \$556K..\$4K ED0409)TR FR 801CWFSBARGE..\$180K P0822 XFER FROM SCA BUDGET, NET ZERO CITYWIDE...\$26K FR P-501FABL..\$210K & \$4K FR 850 SEQNS001..FY19 ADOPT TOTAL \$1,882K (P-D822: \$210K, \$500K,\$75K,\$45K,\$344K,\$415K,\$75K,\$148K,\$70K)..\$62K FR 801 STHBRXGAN...FY'19 TRF IN \$938K ( \$128K FROM P-4PNYT20 & \$810 FROM P-6TREE02...\$700K TO P-5TRE18A. ..FY'19S-DOT ROLLS \$296K (HW0001R FR FY'18 TO FY20...\$32K FR DDC BED-777..\$102K FR P-5CPIMH..\$1.3M FR P-2TRE19A..\$1.2M CHECK FR MUSEUM NH...PER BN 10/5/18 \$40K P0822 TRSFR TO P-2CONYGS...\$1,187K FR 850 QED-976..\$42K FR DDC..\$44K FR DDC..\$586K TO P-5TRE20A..\$135K SE002R TO P-5TRE20A..\$93K WP0169 TO P-4TRE20B..D822 \$106K TO P-1TRE20A;\$75K TO P-3TRE20A; \$70K TO P-2TRE20C...\$743K/ED075 &4K/ED049 TO P-1TRE20A..\$55K/WP0169 TO P-1TRE20C.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TREL21  
**Project Description:** FY21 Street Tree Long Term Supervision

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0006 P-0822

**Original Budget:** \$1,636

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,636	\$0	\$0	\$0	\$0	\$1,636
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

FY21 STREET TREE LONG TERM SUPERVISION

**Scope Summary:**

FY21 STREET TREE LONG TERM SUPERVISION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TREM18  
**Project Description:** FY18-Citywide NRG Reforestation

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,197	\$0	\$0	\$102	\$0	\$0	\$0	\$1,299
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Sep 2018	Dec 2017	Sep 2018
BID/ REGISTER CONTRACT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION	Jun 2019	Dec 2021	Jun 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2023	Dec 2021	Dec 2023

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

FY18-CITYWIDE NRG REFORESTATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TREPLN  
**Project Description:** Forest Replacement Planting

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** ED-0075

**Original Budget:** \$293

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$293	\$0	\$0	\$0	\$0	\$293
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

FOREST REPLACEMENT PLANTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TREPLS  
**Project Description:** Street & Park Tree Replacement Planting

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** SE-0002Q P-0822 WP-0269 SE-0002M

**Original Budget:** \$5,821

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$1,103	\$0	\$4,718	\$0	\$0	\$0	\$5,821
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

STREET & PARK TREE REPLACEMENT PLANTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TRREMD  
**Project Description:** TREE REMEDIATION- Sandy Damaged Trees

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$9,580

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,627	\$1,821	\$0	\$0	\$0	\$3,448
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2015	Jun 2015	Apr 2015	Jun 2015
DESIGN	Jun 2015	Sep 2015	Jun 2015	Jun 2018
BID/ REGISTER CONTRACT	Sep 2015	Dec 2015	Jun 2018	Jun 2021
CONSTRUCTION	Dec 2015	Dec 2016	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2016	Dec 2017	Jun 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CITYWIDE

**Scope Summary:**

TREE REMEDIATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TRS19A  
**Project Description:** Citywide- R/C Sidewalks Damaged by Trees Supervision

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1331

**Original Budget:** \$1,691

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,409	\$0	\$0	\$0	\$0	\$0	\$1,409
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Dec 2019	Jun 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2028	Dec 2019	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Feb 2029	Dec 2028	Feb 2029

**Explanation for Delay:**

**Project Location:**

CITYWIDE- R/C SIDEWALKS DAMAGED BY TREES SUPERVISION

**Scope Summary:**

CITYWIDE- R/C SIDEWALKS DAMAGED BY TREES SUPERVISION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TRSD19  
**Project Description:** Bronx & Mnht- R/C Sidewalks Damaged by Trees

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1331

**Original Budget:** \$1,259

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,065	\$0	\$0	\$0	\$0	\$0	\$1,065
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

BRONX & MNHT-

**Scope Summary:**

BRONX & MNHT- R/C SIDEWALKS DAMAGED BY TREES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TRSDWK  
**Project Description:** Citywide- R/C Sidewalks Damaged by Trees

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1331 P-D822 P-1018

**Original Budget:** \$13,227

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$5,269	\$0	\$92	\$0	\$0	\$0	\$5,361
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

CITYWIDE- R/C SIDEWALKS DAMAGED BY TREES

**Scope Summary:**

CITYWIDE- R/C SIDEWALKS DAMAGED BY TREES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6UTILCW  
**Project Description:** Recon site utility plumbing systems Citywide - \$1

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-D017

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

RECON SITE UTILITY PLUMBING SYSTEMS CITYWIDE - \$1



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6ZOOIN1  
**Project Description:** Zoo Improvements - Citywide

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0887

**Original Budget:** \$3,913

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$946	\$1,796	\$4,500	\$6,000	\$4,200	\$2,750	\$20,192
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2017

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

RECONSTRUCTION OF ZOOS - CITYWIDE..\$3K FR P-300ZOO4..\$1,136K TOP-200ZO17,, \$470K TO P-200ZO18,,\$2,763K TO P-200ZO19.. \$60K TR FR P-300ZO20..

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6ZOOINF  
**Project Description:** Citywide Zoos- Infrastructure /Requirements Work

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0887

**Original Budget:** \$5,537

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$50	\$740	\$1,620	\$500	\$390	\$300	\$2,241	\$5,841
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Oct 2007	Sep 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Oct 2007	Sep 2007
CONSTRUCTION	Mar 2008	Mar 2009	Oct 2007	Sep 2007
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Oct 2007	Apr 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

INFRASTRUCTURE / REQUIREMENTS WORK FOR CITY ZOOS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4330  
**Project Description:** NYC4330 Surplus

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$10,416

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$1,042	\$0	\$0	\$1,042
Non-City	\$0	\$0	\$0	\$0	\$9,374	\$0	\$0	\$9,374

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY - NYC4330 SURPLUS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4371  
**Project Description:** NYC4371 Surplus

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$5,088

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$509	\$0	\$509
Non-City	\$0	\$0	\$0	\$0	\$0	\$4,579	\$0	\$4,579

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY - PW4371 SURPLUS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY6-06  
**Project Description:** SANDY - S.I. Beaches Protective Measures North RG-813M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$6,003

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$449	\$0	\$0	\$0	\$50	\$0	\$0	\$499
Non-City	\$4,061	\$0	\$0	\$0	\$438	\$0	\$0	\$4,499

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Dec 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SANDY -EMERGENCY BOILER WORK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY6-16  
**Project Description:** For Flushing Meadow Conduit

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$50,894

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$5,089	\$0	\$5,089
Non-City	\$0	\$0	\$0	\$0	\$0	\$45,805	\$0	\$45,805

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY CITYWIDE CONDUIT REPLACEMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY6-17  
**Project Description:** Sandy-Trees Removal in Bk & SI CNYG-3616M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$104	\$0	\$0	\$6	\$0	\$0	\$0	\$110
Non-City	\$935	\$0	\$55	\$0	\$0	\$0	\$0	\$990

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

BROOKLYN & STATEN ISLAND

**Scope Summary:**

SANDY-TREES REMOVAL IN BK & SI

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY6-18  
**Project Description:** Sandy-Trees Removal in BX ,Mnht & Que CNYG-3516M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$50	\$0	\$1	\$4	\$0	\$0	\$0	\$55
Non-City	\$449	\$36	\$10	\$0	\$0	\$0	\$0	\$495

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

BRONX, MANHATTAN , QUEENS

**Scope Summary:**

SANDY-TREES REMOVAL IN BX ,MNHT & QUE



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY6-21  
**Project Description:** Sandy Tree Planting and Replanting - BX, Q, & M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$176	\$0	\$4	\$0	\$0	\$0	\$0	\$180
Non-City	\$0	\$0	\$32	\$0	\$0	\$0	\$0	\$32

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY TREE PLANTING AND REPLANTING - BX, Q, & M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDYCDUT  
**Project Description:** SANDY-NYC4371 Conduit Funding

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$17,391

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$1,739	\$0	\$1,739
Non-City	\$0	\$0	\$0	\$0	\$0	\$15,652	\$0	\$15,652

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

SANDY PWNYC4371 CONDUIT FUNDING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDYRHMP  
**Project Description:** SANDY- HMP

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$120,518

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$11,925	\$0	\$11,925

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SANDY-HMP

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> ARMORIES
<b>Project Description:</b> RECONSTRUCTION OF ARMORIES IN BKLYN. AND THE BRONX

**Ten-Year Plan Category:** RENOVATION OF OTHER CITY-OWNED FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0077

**Original Budget:** \$44,508

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$43,698	\$117	\$0	\$0	\$0	\$0	\$0	\$43,815
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2000	Dec 2000	Apr 1997	Apr 1997
DESIGN START	Dec 2000	Jan 2001	Apr 1997	May 1997
DESIGN COMPLETION	Jan 2001	Apr 2002	May 1997	Aug 1998
CONSTRUCTION START	Apr 2002	May 2002	Aug 1998	Aug 1998
CONSTRUCTION COMPLETION	May 2002	May 2004	Aug 1998	Oct 2016
DEVELOP SCOPE	May 2002	May 2004	Oct 2016	Jan 2017
PRELIMINARY DESIGN	May 2002	May 2004	Jan 2017	May 2017
FINAL DESIGN	May 2002	May 2004	May 2017	Nov 2017
BID AWARD AND REGISTER CONTRCT	May 2002	May 2004	Nov 2017	Feb 2018
CONSTRUCTION TO 25%	May 2002	May 2004	Feb 2018	Jun 2018
CONSTRUCTION TO 50%	May 2002	May 2004	Jun 2018	Oct 2018
CONSTRUCTION TO 75%	May 2002	May 2004	Oct 2018	Feb 2019
ORIGINAL EQUIP & FURNISHING	May 2002	May 2004	Feb 2019	May 2019
SUBSTANTIAL COMPLETION	May 2002	May 2004	May 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2002	May 2004	Jul 2019	Aug 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

AMORIES IN BKLYN. AND THE BRONX

**Scope Summary:**

RECONSTRUCT BUILDING ENVELOPE.

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	BED-827
<b>Project Description:</b>	Regulator Chamber Roof Replacements

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0001

**Original Budget:** \$563

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$45	\$518	\$0	\$0	\$0	\$0	\$0	\$563
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REGULATOR CHAMBER ROOF REPLACEMENTS: BROOKLYN (5), BRONX (1). REMOVAL AND REPLACEMENT OF EXISTING DEHABILITATED CONCRETE SLAB ROOFS WITH SUPPORTING STRUCTURAL STEEL SUPPORTS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CT2-INTER  
**Project Description:** CITY TUNNEL #2, REPLACE GUARD VALVES @ 16A

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0105 TF-0002

**Original Budget:** \$10,012

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,934	\$7,213	\$0	\$0	\$1,000	\$0	\$0	\$11,147
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jul 2014	Dec 2014
PRELIMINARY DESIGN	May 2015	Sep 2015	Dec 2014	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2018	Sep 2015	Jun 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Jun 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Jun 2019	Sep 2019	Sep 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Dec 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CITY TUNNEL #2, REPLACE GUARD VALVES @ 16A 17A, ETC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** F175EMS17  
**Project Description:** EMS Station 17 - New Facility

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$17,001

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,936	\$0	\$1,215	\$14,000	\$0	\$0	\$0	\$17,151
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2019	Jun 2019	Jun 2019	Jun 2019
DESIGN START	Jun 2019	Jun 2019	Jun 2019	Jun 2019
DESIGN COMPLETION	Jul 2019	Jul 2019	Jul 2019	Jul 2019
CONSTRUCTION START	Jul 2019	Jul 2019	Jul 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jul 2019	Jul 2019	Jul 2019
DEVELOP SCOPE	Jul 2019	Oct 2019	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Oct 2019	Jan 2020	Oct 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMS STATION 17 - NEW FACILITY

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	GE-353
<b>Project Description:</b>	DIST. WM EXT/REPL; NEW BLDGS, ETC ADJ. TO T.A. FACILITIES

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0001

**Original Budget:** \$4,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$8,193	\$292	\$0	\$0	\$0	\$0	\$0	\$8,485
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2014	May 2014	Mar 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN EXTENSIONS/REPLACEMENTS; NEW BLDGS, HYDRANT & VALVE REPLACEMENT, ADJACENT TO T.A. FACILITIES



(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> GE-358
<b>Project Description:</b> Area-wide Contract for Water Mains

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0001

**Original Budget:** \$4,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,951	\$47	\$0	\$0	\$0	\$0	\$0	\$12,998
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY RECONSTRUCTION OF WATER MAINS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GE-359  
**Project Description:** Area-wide Contract for Water Mains

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0001 HW-0200

**Original Budget:** \$12,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$17,406	\$852	\$0	\$0	\$0	\$0	\$0	\$18,258
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AREA-WIDE CONTRACT FOR WATER MAINS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HBPED100Q  
**Project Description:** PED BRIDGE - 51 AVE (Q)

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012 HB-0215 P-0245M

**Original Budget:** \$11,330

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,846	\$898	\$0	\$161	\$19,101	\$0	\$0	\$26,006
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Sep 2004	Jul 2004	Sep 2004
PRELIMINARY DESIGN	Sep 2004	Jan 2005	Sep 2004	Jan 2005
FINAL DESIGN	Jan 2005	Jul 2005	Jan 2005	Sep 2016
BID AWARD AND REGISTER CONTRCT	Mar 2007	Jun 2007	Sep 2016	Sep 2016
CONSTRUCTION TO 25%	Jun 2007	Jun 2007	Sep 2016	Sep 2016
CONSTRUCTION TO 50%	Jun 2007	Jun 2007	Sep 2016	Sep 2016
CONSTRUCTION TO 75%	Jun 2007	Jun 2007	Sep 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Jun 2007	Jun 2007	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Jun 2007	Jun 2007	Sep 2016	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2007	Jul 2007	Sep 2016	Aug 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PED BRIDGE - 51 ST (Q)

**Scope Summary:**

PED BRIDGE - 51 ST (Q)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HR25FACA  
**Project Description:** FACADE RESTORATION MULTIPLE SITES

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HR-0025

**Original Budget:** \$3,260

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$20,173	\$583	\$0	\$0	\$0	\$0	\$0	\$20,756
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2010	Sep 2010	Sep 2010	Sep 2010
DESIGN START	May 2011	May 2011	May 2011	Oct 2011
DESIGN COMPLETION	Mar 2012	Mar 2012	Mar 2012	May 2014
CONSTRUCTION START	Sep 2012	Sep 2012	Sep 2012	Nov 2014
CONSTRUCTION COMPLETION	Feb 2014	Feb 2014	Feb 2014	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

OBA ADVISED THAT ONLY ONE ADDRESS COULD BE LISTED AS THIS PROJECT IS CONSIDERED TO BE CONFIDENTIAL.

**Scope Summary:**

FACADE RESTORATION: ROOFS, PARAPETS, EXTERIOR MASONRY, WINDOWS, DOORS, AND RELATED APPURTANCES (EXTERIOR LIGHTING, WINDOW GUARDS, ETC..)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HR25FACA4  
**Project Description:** FACADE RESTORATION MULTIPLE SITES

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HR-0025

**Original Budget:** \$4,322

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$5,071	\$715	\$0	\$0	\$0	\$5,786
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2018	Sep 2018	Sep 2018	Sep 2018
DESIGN START	Sep 2018	Sep 2018	Sep 2018	Sep 2018
DESIGN COMPLETION	Oct 2018	Oct 2018	Oct 2018	Oct 2018
CONSTRUCTION START	Oct 2018	Aug 2020	Oct 2018	Aug 2020
CONSTRUCTION COMPLETION	Aug 2020	Aug 2022	Aug 2020	Aug 2022

**Explanation for Delay:**

**Project Location:**

(1.) 1275 WESTCHESTER AVE., BX. OBA ADVISED THAT ONLY ONE ADDRESS COULD BE LISTED AS THIS PROJECT IS CONSIDERED TO BE CONFIDENTIAL.

**Scope Summary:**

FACADE RESTORATION: ROOFS, PARAPETS, EXTERIOR MASONRY, WINDOWS, DOORS, AND RELATED APPURTANCES (EXTERIOR LIGHTING, WINDOW GUARDS, ETC..)

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HW349FED
<b>Project Description:</b> Citywide Resurfacing

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0002K HW-0002Q

**Original Budget:** \$20,504

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,088	\$0	\$0	\$0	\$0	\$0	\$0	\$5,088
Non-City	\$11,026	\$0	\$0	\$2,399	\$0	\$0	\$0	\$13,425

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Jul 2012
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Jul 2012	Oct 2012
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Oct 2012	May 2013
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	May 2013	Nov 2013
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Nov 2013	Dec 2015
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Dec 2015	Feb 2016
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Mar 2016	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Apr 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CITYWIDE RESURFACING

**Scope Summary:**

CITYWIDE RESURFACING

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HW349FED2
<b>Project Description:</b> Federal NHS Contract Resurfacing

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0002Q

**Original Budget:** \$15,321

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,755	\$595	\$0	\$0	\$0	\$0	\$0	\$2,350
Non-City	\$10,377	\$0	\$0	\$0	\$0	\$0	\$0	\$10,377

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jul 2014
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Jul 2014	Jul 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jul 2014	Aug 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Aug 2014	Sep 2015
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Jan 2016	May 2016
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Feb 2017	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CITYWIDE RESURFACING

**Scope Summary:**

CITYWIDE RESURFACING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCPELOC  
**Project Description:** Perimeter Security Measures

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0001

**Original Budget:** \$26,970

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$13,352	\$3,113	\$11,101	\$0	\$0	\$0	\$0	\$27,566
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CITYWIDE PEDESTRIAN REFUGE LOCATIONS

**Scope Summary:**

CITYWIDE PEDESTRIAN REFUGE LOCATIONS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH3B2  
**Project Description:** SAFE ROUTES TO SCHOOLS - PHASE 3B2

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0988

**Original Budget:** \$6,789

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$3,913	\$0	\$0	\$0	\$17	\$0	\$0	\$3,930
Non-City	\$6,776	\$0	\$0	\$0	\$396	\$0	\$0	\$7,172

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	May 2014	Aug 2008	Apr 2010
PRELIMINARY DESIGN	May 2014	Sep 2014	Apr 2010	Jan 2013
FINAL DESIGN	Sep 2014	Mar 2015	Jan 2013	Jun 2013
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Jul 2013	Apr 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Apr 2015	Aug 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Aug 2015	Dec 2015
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Dec 2015	Apr 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Apr 2016	Jul 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Jul 2016	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Feb 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Scope Summary:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH3C  
**Project Description:** SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** HW-0988 WM-0001 SE-0002Q

**Original Budget:** \$7,066

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$4	\$0	\$0	\$27,620	\$0	\$0	\$0	\$27,624
Non-City	\$0	\$0	\$0	\$217	\$0	\$0	\$0	\$217

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2010	May 2010	Feb 2010	May 2010
PRELIMINARY DESIGN	May 2010	Sep 2010	May 2010	Sep 2010
FINAL DESIGN	Sep 2010	Mar 2011	Sep 2010	Jan 2019
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Jan 2019	Jan 2019
CONSTRUCTION TO 25%	Jun 2011	Oct 2011	Jan 2019	Jan 2019
CONSTRUCTION TO 50%	Oct 2011	Feb 2012	Jan 2019	Jan 2019
CONSTRUCTION TO 75%	Feb 2012	Jun 2012	Jan 2019	Jan 2019
ORIGINAL EQUIP & FURNISHING	Jun 2012	Sep 2012	Jan 2019	Jan 2019
SUBSTANTIAL COMPLETION	Sep 2012	Nov 2012	Jan 2019	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Dec 2012	Jan 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH3E  
**Project Description:** SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0988

**Original Budget:** \$9,123

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
Non-City	\$9,614	\$915	\$0	\$0	\$1,074	\$0	\$0	\$11,603

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Jul 2011	Sep 2011
PRELIMINARY DESIGN	May 2009	Sep 2009	Sep 2011	Jan 2012
FINAL DESIGN	Sep 2009	Mar 2010	Jan 2012	Sep 2013
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Sep 2013	Dec 2013
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Dec 2013	Mar 2014
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Apr 2014	Jul 2014
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jul 2014	Feb 2015
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Feb 2015	May 2015
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	May 2015	Jul 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Jul 2015	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Scope Summary:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH3E1  
**Project Description:** SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0988

**Original Budget:** \$6,421

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,015	\$0	\$0	\$0	\$0	\$0	\$0	\$1,015
Non-City	\$5,155	\$0	\$0	\$0	\$944	\$0	\$0	\$6,099

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2011	May 2011	Feb 2011	May 2011
PRELIMINARY DESIGN	May 2011	Sep 2011	May 2011	Sep 2011
FINAL DESIGN	Sep 2011	Mar 2012	Sep 2011	Jun 2014
BID AWARD AND REGISTER CONTRCT	Mar 2012	Jun 2012	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Jun 2012	Oct 2012	Sep 2014	Mar 2015
CONSTRUCTION TO 50%	Oct 2012	Feb 2013	Mar 2015	Oct 2015
CONSTRUCTION TO 75%	Feb 2013	Jun 2013	Oct 2015	Apr 2016
ORIGINAL EQUIP & FURNISHING	Jun 2013	Sep 2013	Apr 2016	Jul 2016
SUBSTANTIAL COMPLETION	Sep 2013	Nov 2013	Jul 2016	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Dec 2013	Sep 2016	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Scope Summary:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH3F1  
**Project Description:** SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0988

**Original Budget:** \$10,137

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,630	\$285	\$0	\$0	\$0	\$0	\$0	\$7,915
Non-City	\$4,481	\$0	\$0	\$0	\$0	\$0	\$0	\$4,481

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Scope Summary:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH3G1  
**Project Description:** SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0988

**Original Budget:** \$5,890

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$811	\$0	\$0	\$0	\$0	\$0	\$0	\$811	
Non-City	\$3,564	\$0	\$0	\$0	\$1,293	\$0	\$0	\$4,857	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Scope Summary:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH3G2  
**Project Description:** SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0988

**Original Budget:** \$7,026

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,534	\$0	\$0	\$0	\$0	\$0	\$0	\$1,534
Non-City	\$5,682	\$0	\$0	\$0	\$663	\$0	\$0	\$6,345

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Scope Summary:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH3H1  
**Project Description:** SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0988

**Original Budget:** \$1,718

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$998	\$0	\$0	\$998

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Scope Summary:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH3H2  
**Project Description:** SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0988

**Original Budget:** \$2,909

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915	
Non-City	\$933	\$0	\$0	\$0	\$1,639	\$0	\$0	\$2,572	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2014	Nov 2014	Aug 2008	May 2010
PRELIMINARY DESIGN	Nov 2014	Mar 2015	May 2010	Sep 2010
FINAL DESIGN	Mar 2015	Sep 2015	Sep 2010	Apr 2013
BID AWARD AND REGISTER CONTRCT	Sep 2015	Dec 2015	Apr 2013	Mar 2014
CONSTRUCTION TO 25%	Dec 2015	Apr 2016	Mar 2014	Jul 2014
CONSTRUCTION TO 50%	Apr 2016	Aug 2016	Jul 2014	Nov 2014
CONSTRUCTION TO 75%	Aug 2016	Dec 2016	Nov 2014	Mar 2015
ORIGINAL EQUIP & FURNISHING	Dec 2016	Mar 2017	Mar 2015	Jun 2015
SUBSTANTIAL COMPLETION	Mar 2017	May 2017	Jun 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	Jun 2017	Aug 2015	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Scope Summary:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH3MM  
**Project Description:** SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0988 TF-0002 TF-0502

**Original Budget:** \$9,280

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,826	\$319	\$0	\$0	\$308	\$0	\$0	\$4,453
Non-City	\$2,985	\$0	\$0	\$0	\$3,424	\$0	\$0	\$6,409

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Scope Summary:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH4A  
**Project Description:** Safe Route to Schools - Phase 4A (MED-635)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0988

**Original Budget:** \$5,344

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,031	\$331	\$0	\$0	\$0	\$0	\$0	\$2,362
Non-City	\$5,052	\$398	\$0	\$0	\$0	\$0	\$0	\$5,450

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SAFE ROUTES TO SCHOOLS PHASE 4 - 31 SCHOOLS

**Scope Summary:**

SAFE ROUTES TO SCHOOLS PHASE 4 - 31 SCHOOLS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH4B1  
**Project Description:** Safe Routes to Schools - Phase 4B1

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0988 HW-0944

**Original Budget:** \$5,542

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,846	\$0	\$0	\$0	\$0	\$0	\$0	\$4,846
Non-City	\$4,402	\$157	\$0	\$0	\$0	\$0	\$0	\$4,559

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Sep 2013	Dec 2013
PRELIMINARY DESIGN	May 2015	Sep 2015	Dec 2013	Jul 2014
FINAL DESIGN	Sep 2015	Mar 2016	Jul 2014	Oct 2015
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Oct 2015	Oct 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Oct 2017	Apr 2018
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Apr 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Jun 2018	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SAFE ROUTES TO SCHOOLS - PHASE 4B1

**Scope Summary:**

SAFE ROUTES TO SCHOOLS - PHASE 4B1

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH4C2  
**Project Description:** Safe Routes to Schools - Phase 4C2

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0988

**Original Budget:** \$17,600

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$7,397	\$70	\$0	\$0	\$0	\$0	\$0	\$7,467
Non-City	\$8,799	\$183	\$0	\$0	\$0	\$0	\$0	\$8,982

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SRTS - PHASE 4C2

**Scope Summary:**

SRTS - PHASE 4C2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH4D  
**Project Description:** Safe Routes to Schools - Phase 4D

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0988

**Original Budget:** \$4,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$630	\$10,728	\$0	\$0	\$0	\$0	\$11,358
Non-City	\$0	\$0	\$12,195	\$0	\$0	\$0	\$0	\$12,195

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2021	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SAFE ROUTES TO SCHOOLS - PHASE 4D

**Scope Summary:**

SAFE ROUTES TO SCHOOLS - PHASE 4D

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCHPKR  
**Project Description:** Safe Routes to Schools - Brooklyn & Staten Island

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0001 HW-D101

**Original Budget:** \$14,060

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,258	\$0	\$12,183	\$0	\$300	\$0	\$0	\$13,741
Non-City	\$0	\$0	\$840	\$0	\$0	\$0	\$0	\$840

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Jun 2023	Nov 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SAFE ROUTES TO SCHOOLS - BROOKLYN & STATEN ISLAND

**Scope Summary:**

SAFE ROUTES TO SCHOOLS - BROOKLYN & STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCHPMN  
**Project Description:** SAFE ROUTES TO SCHOOLS- MANHATTAN

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** HW-0988 HW-D102

**Original Budget:** \$18,702

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,293	\$0	\$12,972	\$350	\$0	\$0	\$0	\$14,615
Non-City	\$0	\$0	\$4,357	\$0	\$0	\$0	\$0	\$4,357

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

SAFE ROUTES TO SCHOOLS- MANHATTAN

**Scope Summary:**

SAFE ROUTES TO SCHOOLS- MANHATTAN



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP19CWLM  
**Project Description:** CITYWIDE COMPLEX PED RAMPS (LANDMARK) - MANHATTAN AND BRONX

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$7,290

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$833	\$241	\$6,738	\$0	\$0	\$0	\$0	\$7,812
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jun 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COMPLEX PED RAMPS (LANDMARK)- MANHATTAN AND BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP19KQTA  
**Project Description:** CITYWIDE COMPLEX PED RAMPS (TA) - BROOKLYN AND QUEENS

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$5,588

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$784	\$336	\$5,165	\$0	\$0	\$0	\$0	\$6,285
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Jun 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Jul 2018	Dec 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COMPLEX PED RAMPS (TRANSIT AUTHORITY)- BROOKLYN AND QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP19QRC  
**Project Description:** Citywide Complex Pedestrian Ramps - Queens and Staten Island

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$6,687

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$937	\$63	\$6,180	\$0	\$0	\$0	\$0	\$7,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Jun 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Jul 2018	Dec 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COMPLEX PEDESTRIAN RAMPS- QUEENS AND STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP2019S  
**Project Description:** Citywide Simple Pedestrian Ramps

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$6,466

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,851	\$4,743	\$0	\$0	\$0	\$0	\$0	\$6,594
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jul 2018	Jun 2017	Jul 2018
PRELIMINARY DESIGN	Jul 2018	Nov 2018	Jul 2018	Nov 2018
FINAL DESIGN	Nov 2018	May 2019	Nov 2018	May 2019
BID AWARD AND REGISTER CONTRCT	May 2019	Aug 2019	May 2019	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Dec 2019	Aug 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Aug 2020	Nov 2020	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	Dec 2020	Nov 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jan 2021	Jan 2021	Jan 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE SIMPLE PEDESTRIAN RAMPS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPEDSF1  
**Project Description:** Multi-Site Pedestrian Safety

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0001M HW-0001Q

**Original Budget:** \$3,971

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,946	\$769	\$0	\$0	\$494	\$0	\$0	\$5,209
Non-City	\$1,082	\$0	\$0	\$0	\$0	\$0	\$0	\$1,082

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Sep 2011	Jun 2011	Oct 2012
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Oct 2012	Jan 2014
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2014	Nov 2014
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Nov 2014	May 2016
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	May 2016	Oct 2016
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Oct 2016	Mar 2017
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Mar 2017	Aug 2017
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Aug 2017	Aug 2019
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Nov 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MULTI-SITE PEDESTRIAT SAFETY - NF & EARMARKS

**Scope Summary:**

PED SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19MXC  
**Project Description:** Complex Upgrades Ped Ramps - Manhattan and the Bronx

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$7,510

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$897	\$6,955	\$0	\$0	\$0	\$0	\$7,852
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN AND THE BRONX

**Scope Summary:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN AND THE BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19QRC  
**Project Description:** Complex Upgrades Ped Ramps - Queens and Staten Island

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$7,421

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$841	\$6,942	\$0	\$0	\$0	\$0	\$7,783
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMPS - QUEENS AND STATEN ISLAND

**Scope Summary:**

COMPLEX UPGRADES PED RAMPS - QUEENS AND STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20MX  
**Project Description:** Pedestrian Ramp Rehabilitation - Manhattan and Bronx

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$13,716

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$13,716	\$0	\$0	\$0	\$0	\$13,716
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Jul 2025	Feb 2022	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEDESTRIAN RAMP REHABILITATION - MANHATTAN AND BRONX

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION - MANHATTAN AND BRONX



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWTRQX1  
**Project Description:** Trench Restoration - Queens and Bronx (SEX002271)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HW-0001

**Original Budget:** \$14,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,590	\$0	\$13,066	\$0	\$0	\$0	\$0	\$14,656
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Jul 2020	Sep 2019	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Sep 2020	Jul 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TRENCH RESTORARTION - QUEENS AND BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HYDREST05  
**Project Description:** Sidewalk restoration around fire hydrants & catch basins

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0001 SE-0002K SE-0002M SE-0002Q SE-0002R SE-0002X EP-0007

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$309	\$0	\$2,895	\$0	\$0	\$0	\$0	\$3,204
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2012	Feb 2013	Mar 2016	May 2016
PRELIMINARY DESIGN	Feb 2013	Jun 2013	May 2016	Sep 2016
FINAL DESIGN	Jun 2013	Dec 2013	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Dec 2013	Mar 2014	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Mar 2014	Jul 2014	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Jul 2014	Nov 2014	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Nov 2014	Mar 2015	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Mar 2015	Jun 2015	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Jun 2015	Aug 2015	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	Nov 2018	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SIDEWALK RESTORATION AROUND FIRE HYDRANTS, CITYWIDE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HYDREST06  
**Project Description:** Sidewalk restoration around fire hydrants & catch basins

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002K SE-0002M SE-0002Q SE-0002R SE-0002X WM-0001

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,003	\$0	\$0	\$0	\$0	\$0	\$2,003
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Feb 2019	Jun 2018	Feb 2019
PRELIMINARY DESIGN	Feb 2019	Feb 2020	Feb 2019	Feb 2020
FINAL DESIGN	Feb 2020	Aug 2021	Feb 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2022	May 2023	May 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Apr 2024	May 2023	Apr 2024
CONSTRUCTION TO 75%	Apr 2024	Apr 2025	Apr 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jan 2026	Apr 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Jul 2026	Jan 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Oct 2026	Jul 2026	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SIDEWALK RESTORATION AROUND FIRE HYDRANTS & CATCH BASINS & MANHOLES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** JJ1FACREN  
**Project Description:** FACILITIES RENOVATIONS

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** CS-0005

**Original Budget:** \$13,514

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$74,321	\$6,733	\$6,000	\$0	\$0	\$0	\$0	\$87,054
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2004	Dec 2004	Jan 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Dec 2004	Mar 2005	Jun 2015	Sep 2015
CONSTRUCTION	Mar 2005	Mar 2015	Sep 2015	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Sep 2015	Sep 2018	Mar 2019
PROJECT START	Mar 2015	Sep 2015	Mar 2019	Mar 2019
DESIGN START	Mar 2015	Sep 2015	Mar 2019	Mar 2019
DESIGN COMPLETION	Mar 2015	Sep 2015	Mar 2019	Mar 2019
CONSTRUCTION START	Mar 2015	Sep 2015	Mar 2019	Mar 2019
CONSTRUCTION COMPLETION	Mar 2015	Sep 2015	Mar 2019	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FACILITY RENOVATION

**Scope Summary:**

VARIOUS FACILITY RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA16WH1  
**Project Description:** Washington Heights - Third Floor Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$2,701

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,641	\$0	\$0	\$0	\$0	\$2,641
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2016	Oct 2016	Oct 2016	Oct 2016
DESIGN START	Oct 2016	Oct 2016	Oct 2016	Dec 2017
DESIGN COMPLETION	Oct 2017	Oct 2017	Oct 2017	May 2019
CONSTRUCTION START	Oct 2018	Oct 2018	Oct 2018	Jan 2020
CONSTRUCTION COMPLETION	Oct 2019	Oct 2019	Oct 2019	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THIRD FLOOR RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO141-40P  
**Project Description:** NEW 40TH PRECINCT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PO-0141

**Original Budget:** \$68,914

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$70,052	\$1,000	\$5,749	\$0	\$0	\$0	\$0	\$76,801
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2014	Jul 2014	Jul 2014	Jul 2014
DESIGN START	Jul 2014	Jan 2015	Jul 2014	Jan 2015
DESIGN COMPLETION	Jan 2015	Apr 2016	Jan 2015	Apr 2016
CONSTRUCTION START	Apr 2016	Aug 2016	Apr 2016	Aug 2016
CONSTRUCTION COMPLETION	Aug 2016	Sep 2018	Aug 2016	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST 149TH STREET AND SAINT ANNS AVENUE, BRONX

**Scope Summary:**

NEW 40TH PCT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO205-PA  
**Project Description:** CONSTRUCTION OF A NEW POLICE ACADEMY/TRAINING FACILITY

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0205

**Original Budget:** \$1,130,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$876,110	\$1,400	\$6,038	\$0	\$0	\$0	\$0	\$883,548
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2007	Feb 2007	Feb 2007	Feb 2007
DESIGN START	Apr 2007	Sep 2008	Apr 2007	Apr 2008
DESIGN COMPLETION	Sep 2008	Sep 2008	Apr 2008	Feb 2011
CONSTRUCTION START	Sep 2008	Sep 2008	Sep 2008	Sep 2008
CONSTRUCTION COMPLETION	Sep 2008	Mar 2009	Sep 2008	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A NEW POLICE ACADEMY AND TRAINING FACILITY, CITYWIDE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79FDCW1  
**Project Description:** Front Desk Renovations for 45th, 75th, 105th, 123rd PCTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$225	\$0	\$792	\$0	\$0	\$0	\$0	\$1,017
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2017	May 2018	Dec 2017	Feb 2021
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	Feb 2021	May 2021
CONSTRUCTION	Aug 2018	Aug 2019	May 2021	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Feb 2020	May 2022	Nov 2022
PROJECT START	Aug 2019	Feb 2020	Nov 2022	Nov 2022
DESIGN START	Aug 2019	Feb 2020	Nov 2022	Nov 2022
DESIGN COMPLETION	Aug 2019	Feb 2020	Nov 2022	Nov 2022
CONSTRUCTION START	Aug 2019	Feb 2020	Nov 2022	Nov 2022
CONSTRUCTION COMPLETION	Aug 2019	Feb 2020	Nov 2022	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FRONT DESK RENOVATIONS CITY WIDE



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79GENER  
**Project Description:** GENERATOR REPLACEMENT AT VARIOUS PRECINCTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$4,421

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$4,951	\$284	\$0	\$0	\$0	\$0	\$0	\$5,235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	Mar 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	Mar 2015	Mar 2016
FINAL DESIGN	Sep 2015	Jan 2016	Mar 2016	Feb 2018
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jul 2016	Mar 2018	Jun 2020
CONSTRUCTION TO 25%	Jul 2016	Oct 2016	Jul 2020	Jun 2022
CONSTRUCTION TO 50%	Nov 2016	Feb 2017	Jul 2020	Jun 2022
CONSTRUCTION TO 75%	Mar 2017	Jun 2017	Jul 2020	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jul 2020	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Jul 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Jul 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

GENERATORS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79WWDWS  
**Project Description:** HWY UNIT 3, 67TH, 76TH, 111TH PCT WINDOW RPLCMNT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,052	\$0	\$5,270	\$0	\$0	\$0	\$0	\$7,322
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2013	Oct 2014	Mar 2013	Oct 2014
DESIGN START	Oct 2014	Mar 2015	Oct 2014	Mar 2015
DESIGN COMPLETION	Mar 2015	Sep 2015	Mar 2015	Sep 2015
CONSTRUCTION START	Sep 2015	Feb 2016	Sep 2015	Feb 2016
CONSTRUCTION COMPLETION	Feb 2016	Feb 2017	Feb 2016	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PS-312MX  
**Project Description:** CITYWIDE REPAIRS & REHAB OF INTERCEPTING SEWERS - MAN & BX

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0269

**Original Budget:** \$13,714

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,749	\$0	\$0	\$51	\$19,144	\$0	\$0	\$20,944
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Dec 2016
PROJECT START	Nov 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN START	Nov 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN COMPLETION	Nov 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION START	Nov 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION COMPLETION	Nov 2016	Dec 2016	Dec 2016	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CITYWIDE REPAIRS TO AND REHABILITATION OF INTERCEPTING SEWERS THAT HAVE STRUCTURAL DEFECTS THAT MAY RESULT IN PIPE FAILURES IN THE NEAR TERM - MANAHTTAN AND BRONX

**Scope Summary:**

CITYWIDE REPAIRS TO AND REHABILITATION OF INTERCEPTING SEWERS THAT HAVE STRUCTURAL DEFECTS THAT MAY RESULT IN PIPE FAILURES IN THE NEAR TERM - MANAHTTAN AND BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW335ALLS  
**Project Description:** Asbestos and Lead Abatement Lump Sum

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PW-0335

**Original Budget:** \$6,910

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,285	\$0	\$2,421	\$0	\$0	\$0	\$0	\$3,706
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2009	Apr 2009	Apr 2009	Apr 2009
DESIGN START	Apr 2009	Apr 2009	Apr 2009	Apr 2009
DESIGN COMPLETION	Apr 2009	Apr 2009	Apr 2009	Apr 2009
CONSTRUCTION START	Apr 2009	Apr 2009	Apr 2009	Apr 2009
CONSTRUCTION COMPLETION	Apr 2009	Apr 2024	Apr 2009	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ASBESTOS AND LEAD ABATEMENT LUMP SUM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW335BSLS  
**Project Description:** Bulk Sampling Lump Sum

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PW-0335

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$820	\$381	\$0	\$0	\$0	\$0	\$0	\$1,201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2010	May 2010	May 2010	May 2010
DESIGN START	Jun 2010	Jun 2010	Jun 2010	Jun 2010
DESIGN COMPLETION	Jun 2010	Jun 2011	Jun 2010	Jun 2011
CONSTRUCTION START	Jun 2011	Jun 2013	Jun 2011	Jun 2013
CONSTRUCTION COMPLETION	Jun 2013	Jun 2019	Jun 2013	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BULK SAMPLING LUMP SUM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW348-71  
**Project Description:** FUEL TANK REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0348

**Original Budget:** \$12,385

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,623	\$9,800	\$13,342	\$0	\$0	\$0	\$0	\$28,765
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN COMPLETION	Jul 2017	Jul 2017	Jul 2017	Jul 2017
CONSTRUCTION START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
CONSTRUCTION COMPLETION	Jul 2017	Jul 2019	Jul 2017	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FUEL TANKS

**Scope Summary:**

FUEL TANKS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW348-72  
**Project Description:** FUEL TANK REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PW-0348

**Original Budget:** \$12,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$14,500	\$0	\$7,826	\$0	\$0	\$0	\$0	\$22,326
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN COMPLETION	Jul 2017	Jul 2017	Jul 2017	Jul 2017
CONSTRUCTION START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
CONSTRUCTION COMPLETION	Jul 2017	Jul 2019	Jul 2017	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

FUEL TANKS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW348-73  
**Project Description:** FUEL TANK REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PW-0348

**Original Budget:** \$12,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,988	\$0	\$7,693	\$0	\$0	\$0	\$0	\$20,681
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN COMPLETION	Jul 2017	Jul 2017	Jul 2017	Jul 2017
CONSTRUCTION START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
CONSTRUCTION COMPLETION	Jul 2017	Jul 2019	Jul 2017	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

FUEL TANKS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW348-81  
**Project Description:** FUEL TANK REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0348

**Original Budget:** \$27,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$3,550	\$5,000	\$3,000	\$14,250	\$0	\$0	\$0	\$25,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
DESIGN START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jul 2018	Jul 2018	Jul 2018
CONSTRUCTION START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
CONSTRUCTION COMPLETION	Jul 2018	Jul 2020	Jul 2018	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUEL TANKS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW348-82  
**Project Description:** FUEL TANK REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0348

**Original Budget:** \$27,500

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$3,550	\$5,000	\$3,000	\$14,250	\$0	\$0	\$0	\$25,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
DESIGN START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jul 2018	Jul 2018	Jul 2018
CONSTRUCTION START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
CONSTRUCTION COMPLETION	Jul 2018	Jul 2020	Jul 2018	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUEL TANKS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW348-83  
**Project Description:** FUEL TANK REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0348

**Original Budget:** \$27,400

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$3,550	\$5,000	\$3,000	\$14,250	\$0	\$0	\$0	\$25,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
DESIGN START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jul 2018	Jul 2018	Jul 2018
CONSTRUCTION START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
CONSTRUCTION COMPLETION	Jul 2018	Jul 2020	Jul 2018	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUEL TANK.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW348-84  
**Project Description:** FUEL TANK REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0348

**Original Budget:** \$27,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$3,550	\$5,000	\$15,608	\$1,642	\$0	\$0	\$0	\$25,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
DESIGN START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jul 2018	Jul 2018	Jul 2018
CONSTRUCTION START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
CONSTRUCTION COMPLETION	Jul 2018	Jul 2020	Jul 2018	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUEL TANKS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWCOMPDAT  
**Project Description:** Comptroller's Office Data Center Replacement at 1 Centre St.

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0077

**Original Budget:** \$1,401

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$500	\$153	\$799	\$0	\$0	\$0	\$0	\$1,452
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Jun 2018	Mar 2018	Jun 2018
DESIGN COMPLETION	Jun 2018	Jul 2019	Jun 2018	Jul 2019
CONSTRUCTION START	Jul 2019	May 2020	Jul 2019	May 2020
CONSTRUCTION COMPLETION	May 2020	Nov 2021	May 2020	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMPTROLLER'S OFFICE DATA CENTER REPLACEMENT AT 1 CENTRE ST.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED-1047  
**Project Description:** Area Contract for Water Main Replacement, Queens & Bronx

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0001 EP-0007

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$11,518	\$407	\$0	\$0	\$0	\$0	\$0	\$11,925
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	May 2017	Sep 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	Sep 2017	Oct 2017
FINAL DESIGN	Sep 2017	Mar 2018	Oct 2017	Dec 2017
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Dec 2017	Sep 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	May 2019	Aug 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Aug 2019	Nov 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Nov 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jan 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

INSTALL DISTRIBUTION WATER MAINS THROUGHOUT BRONX AND QUEENS AS DIRECTED BY DISTRIBUTION ENGINEER.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** RED-385  
**Project Description:** Area Contract for Water Main Replacement

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0001 EP-0007

**Original Budget:** \$4,825

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,853	\$3,366	\$0	\$0	\$0	\$0	\$0	\$10,219
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CATHERINE STREET FACADE REPAIR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SAND349FM  
**Project Description:** Sandy Phase 2 Resurfacing (FEMA Funded)

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0001X HW-0001K HW-0001M HW-0001Q HW-0001R

**Original Budget:** \$26,817

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,430	\$545	\$0	\$0	\$0	\$0	\$0	\$4,975
Non-City	\$8,920	\$0	\$925	\$0	\$0	\$0	\$0	\$9,845

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	Sep 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	Sep 2014	Jan 2015
FINAL DESIGN	Sep 2014	Mar 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Jul 2015	Feb 2016
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Feb 2016	Jun 2016
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Oct 2016	Feb 2017
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Feb 2017	May 2017
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	May 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Jul 2017	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SANDY PHASE 2 RESURFACING (FEMA FUNDED)

**Scope Summary:**

SANDY PHASE 2 RESURFACING (FEMA FUNDED)



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SAND350FM  
**Project Description:** Sandy Phase 2b Resurfacing (FEMA Funded)

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0002K

**Original Budget:** \$2,497

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$658	\$24	\$0	\$0	\$0	\$0	\$0	\$682
Non-City	\$1,976	\$0	\$0	\$31	\$0	\$0	\$0	\$2,007

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Oct 2015	Nov 2015
PRELIMINARY DESIGN	May 2016	Sep 2016	Nov 2015	Nov 2015
FINAL DESIGN	Sep 2016	Mar 2017	Dec 2015	Dec 2015
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Dec 2015	May 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	May 2017	Sep 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Jan 2018	May 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	May 2018	Jul 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Aug 2018	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Sep 2018	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SANDY PHASE 2B RESURFACING (FEMA FUNDED)

**Scope Summary:**

SANDY PHASE 2B RESURFACING (FEMA FUNDED)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDCONDNC  
**Project Description:** Sandy Conduit Replacement - Citywide

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0003

**Original Budget:** \$5,326

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$560	\$71	\$514	\$0	\$0	\$0	\$0	\$1,145
Non-City	\$96	\$638	\$4,511	\$0	\$0	\$0	\$0	\$5,245

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SANDY CONDUIT REPLACEMENT - CITYWIDE

**Scope Summary:**

SANDY CONDUIT REPLACEMENT - CITYWIDE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW21  
**Project Description:** WHEN AND WHERE HURRICANE SANDY - CITYWIDE

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-087HW

**Original Budget:** \$3,147

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,422	\$0	\$97	\$0	\$0	\$0	\$0	\$2,519
Non-City	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Feb 2014	Feb 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Mar 2014	Apr 2014
FINAL DESIGN	Jan 2015	Jul 2015	Apr 2014	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jun 2014	Mar 2015
CONSTRUCTION TO 25%	Apr 2015	Feb 2016	Mar 2015	Jan 2016
CONSTRUCTION TO 50%	Feb 2016	Dec 2016	Jan 2016	Nov 2016
CONSTRUCTION TO 75%	Dec 2016	Sep 2017	Nov 2016	Aug 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Nov 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Nov 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Jan 2018	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WHEN AND WHERE HURRICANE SANDY - CITYWIDE

**Scope Summary:**

RECONSTRUCTION OF THOMAS STREET - HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDISLND  
**Project Description:** HURRICANE SANDY DAMAGE ROCKAWAY BEACH ENTRY ISLANDS

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$65,009

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,679	\$20	\$0	\$0	\$65	\$0	\$0	\$5,764
Non-City	\$48,330	\$0	\$0	\$0	\$-11	\$0	\$0	\$48,319

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN COMPLETION	Dec 2012	Jan 2013	Dec 2012	Jan 2013
CONSTRUCTION START	Jan 2013	Mar 2013	Jan 2013	Mar 2013
CONSTRUCTION COMPLETION	Mar 2013	Aug 2015	May 2023	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF ROCKAWAY BEACH ENTRY ISLANDS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDPRFAB  
**Project Description:** HURRICANE SANDY DAMAGE BEACHFRONT RESTORATION PROJECT

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$136,680

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$15,776	\$0	\$122	\$7,004	\$0	\$0	\$0	\$22,902
Non-City	\$111,319	\$0	\$0	\$0	\$0	\$0	\$0	\$111,319

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN COMPLETION	Dec 2012	Jan 2013	Dec 2012	Jan 2013
CONSTRUCTION START	Jan 2013	Mar 2013	Jan 2013	Mar 2013
CONSTRUCTION COMPLETION	Mar 2013	Aug 2015	Mar 2013	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACE MODULAR BUILDING UNITS AT VARIOUS FACILITIES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDRENO  
**Project Description:** HURRCANE SANDY DAMAGE STATEN ISLAND BEACHES-VARIOUS

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$13,563

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,254	\$0	\$0	\$1,609	\$0	\$0	\$0	\$2,863
Non-City	\$11,179	\$0	\$0	\$0	\$0	\$0	\$0	\$11,179

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN COMPLETION	Dec 2012	Jan 2013	Dec 2012	Jan 2013
CONSTRUCTION START	Jan 2013	Mar 2013	Jan 2013	Mar 2013
CONSTRUCTION COMPLETION	Mar 2013	Jul 2015	Dec 2022	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW MODULAR STRUCTURES AT VARIOUS BEACHES IN STATEN ISLAND AND BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDRESM1  
**Project Description:** Citywide Reiliency Measures-East Side Coastal Resiliency

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PU-0100 P-0508

**Original Budget:** \$510,854

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$120,335	\$630,515	\$230,000	\$0	\$0	\$0	\$980,850
Non-City	\$0	\$71,610	\$178,854	\$0	\$0	\$0	\$0	\$250,464

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITYWIDE RESILIENCY MEASURES-EAST SIDE COASTAL RESILIENCY

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-813
<b>Project Description:</b>	WATER MAIN WORK IN JEWEL STREETS AREA

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0200Q SE-0002K SE-0200K WM-0001

**Original Budget:** \$25,910

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$1,138	\$0	\$0	\$29,641	\$0	\$0	\$0	\$30,779	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2007	Mar 2008	Jun 2007	Sep 2007
PRELIMINARY DESIGN	Mar 2008	Mar 2009	Sep 2007	Jan 2008
FINAL DESIGN	Mar 2009	Sep 2010	Jan 2008	Jul 2008
BID AWARD AND REGISTER CONTRCT	Sep 2010	Jun 2011	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2011	Jun 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jun 2012	May 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2013	May 2014	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	May 2014	Feb 2015	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Feb 2015	Aug 2015	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Nov 2015	May 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WATER MAIN WORK IN JEWEL STREETS AREA COMMUNITY BOARD 10 IN QUEENS AND CB 5 BROOKLYN



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEBLKR01  
**Project Description:** Reconstruction of existing sewers from backlog BK & SI

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002K SE-0002R

**Original Budget:** \$9,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$9,500	\$0	\$0	\$0	\$9,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS FROM BACKLOG FOR BROOKLYN AND STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEBLQX01  
**Project Description:** Reconstruction of existing sewers from back log QN & BX

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002Q SE-0002X

**Original Budget:** \$9,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$9,500	\$0	\$0	\$0	\$9,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS FROM BACK LOG IN QUEENS AND THE BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEC20004Q  
**Project Description:** Citywide emergency sewer reconstruction

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002M SE-0002K SE-0002Q SE-0002R SE-0200Q SE-0200R SE-0200X

**Original Budget:** \$21,714

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$24,525	\$165	\$0	\$0	\$0	\$0	\$0	\$24,690
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2012	May 2012	Mar 2012	May 2012
PRELIMINARY DESIGN	May 2012	Sep 2012	May 2012	Sep 2012
FINAL DESIGN	Sep 2012	Mar 2013	Sep 2012	Mar 2013
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	Jun 2013	Oct 2013
CONSTRUCTION TO 50%	Oct 2013	Feb 2014	Oct 2013	Feb 2014
CONSTRUCTION TO 75%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Jun 2014	Sep 2014
SUBSTANTIAL COMPLETION	Sep 2014	Nov 2014	Sep 2014	Nov 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Dec 2014	Nov 2014	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CITYWIDE EMERGENCY SEWER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEC20004R  
**Project Description:** Citywide Emergency Sewer Reconstruction

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0007 SE-0002Q SE-0002X

**Original Budget:** \$18,084

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$38,353	\$1,799	\$0	\$0	\$0	\$0	\$0	\$40,152
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2013	Jul 2013	Apr 2013	Jul 2013
PRELIMINARY DESIGN	Jul 2013	Nov 2013	Jul 2013	Nov 2013
FINAL DESIGN	Nov 2013	May 2014	Nov 2013	May 2014
BID AWARD AND REGISTER CONTRCT	May 2014	Aug 2014	May 2014	Aug 2014
CONSTRUCTION TO 25%	Aug 2014	Dec 2014	Aug 2014	Dec 2014
CONSTRUCTION TO 50%	Dec 2014	Apr 2015	Dec 2014	Apr 2015
CONSTRUCTION TO 75%	Apr 2015	Aug 2015	Apr 2015	Aug 2015
ORIGINAL EQUIP & FURNISHING	Aug 2015	Nov 2015	Aug 2015	Nov 2015
SUBSTANTIAL COMPLETION	Nov 2015	Jan 2016	Nov 2015	Jan 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Feb 2016	Jan 2016	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CITYWIDE EMERGENCY SEWER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEC20004S  
**Project Description:** Citywide emergency sewer reconstruction

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002M SE-0002R SE-0200R

**Original Budget:** \$18,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$27,697	\$2,459	\$100	\$0	\$0	\$0	\$0	\$30,256
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2013	Dec 2013	Sep 2013	Apr 2014
PRELIMINARY DESIGN	Dec 2013	Apr 2014	Apr 2014	Mar 2015
FINAL DESIGN	Apr 2014	Oct 2014	Mar 2015	May 2015
BID AWARD AND REGISTER CONTRCT	Oct 2014	Jan 2015	May 2015	Jun 2016
CONSTRUCTION TO 25%	Jan 2015	May 2015	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	May 2015	Sep 2015	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Sep 2015	Jan 2016	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jan 2016	Apr 2016	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Apr 2016	Jun 2016	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2016	Jul 2016	Nov 2017	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ITYWIDE EMERGENCY SEWER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEC20004T  
**Project Description:** Citywide emergency sewer reconstruction

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0007 SE-0002K SE-0002M SE-0002Q SE-0002R SE-0002X SE-0200K SE-0200Q SE-0200R  
 SE-0200X

**Original Budget:** \$19,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$29,125	\$11,677	\$0	\$0	\$0	\$0	\$0	\$40,802
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Mar 2015	Jun 2014	Mar 2015
PRELIMINARY DESIGN	Mar 2015	Mar 2016	Mar 2015	Mar 2016
FINAL DESIGN	Mar 2016	Sep 2017	Mar 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Sep 2017	Jun 2018	Sep 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	May 2020	Jun 2019	May 2020
CONSTRUCTION TO 75%	May 2020	May 2021	May 2020	May 2021
ORIGINAL EQUIP & FURNISHING	May 2021	Feb 2022	May 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Aug 2022	Feb 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Nov 2022	Aug 2022	Nov 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITYWIDE EMERGENCY SEWER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEC20004U  
**Project Description:** Citywide Emergency Sewer Reconstruction

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002K SE-0002M SE-0002Q SE-0002R SE-0002X

**Original Budget:** \$25,475

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$24,525	\$8,170	\$0	\$0	\$0	\$0	\$0	\$32,695
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITYWIDE EMERGENCY SEWER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEC20004V  
**Project Description:** Emergency Reconstruction of Sewers

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0007 SE-0002K SE-0002M SE-0002Q SE-0002R SE-0002X SE-0200K SE-0200Q SE-0200R  
 SE-0200X

**Original Budget:** \$27,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$23,750	\$0	\$0	\$0	\$0	\$0	\$23,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY RECONSTRUCTION OF SEWERS, CITYWIDE



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-GUN-19  
**Project Description:** Emergency Guniting of Sewers, Citywide

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0758

**Original Budget:** \$8,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$7,854	\$0	\$0	\$0	\$0	\$0	\$7,854
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2017	May 2017	Feb 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY GUNITING OF SEWERS, CITYWIDE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SE-GUN-20
<b>Project Description:</b> Emergency Guniting of Sewers, Citywide

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** SE-0758

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY GUNITING OF SEWERS, CITYWIDE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEKBN9  
**Project Description:** Reconstruction of Existing Sewers, North Brooklyn

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002K

**Original Budget:** \$7,125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$7,125	\$0	\$0	\$0	\$7,125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SEKBS8
<b>Project Description:</b>	Reconstruction of Existing Sewers, South Brooklyn

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002K

**Original Budget:** \$7,125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$7,125	\$0	\$0	\$0	\$7,125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, SOUTH BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-LC-20  
**Project Description:** Emergency lining of sewers citywide

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002X SE-0002M SE-0002Q

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,139	\$474	\$0	\$0	\$3,361	\$0	\$0	\$9,974
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2016	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

EMERGENCY LINING OF SEWERS CITYWIDE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-LC-21  
**Project Description:** Emergency Lining Contract Citywide

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002M

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,800	\$373	\$0	\$0	\$0	\$0	\$0	\$3,173
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Feb 2020	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Feb 2020	Feb 2021	Feb 2020	Feb 2021
FINAL DESIGN	Feb 2021	Aug 2022	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Aug 2022	May 2023	Aug 2022	May 2023
CONSTRUCTION TO 25%	May 2023	May 2024	May 2023	May 2024
CONSTRUCTION TO 50%	May 2024	Apr 2025	May 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2025	Apr 2026	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jan 2027	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Jul 2027	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Oct 2027	Jul 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY LINING CONTRACT CITYWIDE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-LC-22  
**Project Description:** Emergency Sewer Lining

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** SE-0001

**Original Budget:** \$4,050

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$4,050	\$0	\$0	\$0	\$4,050	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY SEWER LINING, CITYWIDE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SELCDDC09  
**Project Description:** SEWER LINING CONTRACT, CITYWIDE

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002Q SE-0002K SE-0002R SE-0002X SE-0002M

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,962	\$1,422	\$0	\$0	\$0	\$0	\$0	\$5,384
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SEWER LINING OF NEW INTERIOR SURFACE TO SEWER WITHOUT REQUIRING OPEN TRENCH SEWER REPAIRS.



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQBN11  
**Project Description:** Reconstruction of Existing Sewers, North Queens

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** SE-0002Q

**Original Budget:** \$7,600

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$7,600	\$0	\$0	\$0	\$7,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, NORTH QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEX002271  
**Project Description:** Upgrade combined sewer Franklin ave- other Locs HWTRQX1

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002X WM-0001

**Original Budget:** \$2,970

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,706	\$0	\$0	\$0	\$0	\$2,706
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2018	Jul 2018	May 2018	Jul 2018
PRELIMINARY DESIGN	Jul 2018	Nov 2018	Jul 2018	Nov 2018
FINAL DESIGN	Nov 2018	May 2019	Nov 2018	May 2019
BID AWARD AND REGISTER CONTRCT	May 2019	Aug 2019	May 2019	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Dec 2019	Aug 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Aug 2020	Nov 2020	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	Jan 2021	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Feb 2021	Jan 2021	Feb 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE COMBINED SEWER IN FRANKLIN AVENUE AND OTHER LOCATIONS IDENTIFIED ON SHEET 3. UPGRADE WATR MAIN FRANKLIN AVENUE. THIS WORK WILL BE DONE IN CONJUNCTION WITH DOT PROJECT HWTRQX1.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> WM-LC-17
<b>Project Description:</b> Citywide Lining Contract for Water Mains

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,214	\$82	\$0	\$0	\$0	\$0	\$0	\$5,296
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CITYWIDE LINING CONTRACT FOR LINING OF WATER MAINS ON BRIDGES AND OTHER NECESSARY INSTANCES

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERV
<b>Project Id:</b> CO264CADA
<b>Project Description:</b> CITYWIDE COURTS ADA LUMP SUM

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** CO-0264

**Original Budget:** \$38,139

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$2,450	\$5,900	\$7,860	\$21,849	\$38,059
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2027	Sep 2027	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2027	Dec 2027	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2027	Feb 2028	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2028	Mar 2028	Feb 2028	Mar 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITYWIDE COURTS ADA REHABILATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO264DCAS  
**Project Description:** REHABILITATION OF VARIOUS COURT FACILITES

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** CO-0264

**Original Budget:** \$1,774

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$807	\$0	\$0	\$0	\$0	\$0	\$807
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2011	Jun 2011	Mar 2011	Jun 2011
PRELIMINARY DESIGN	Jun 2011	Jun 2012	Jun 2011	Jun 2012
FINAL DESIGN	Jun 2012	Jun 2013	Jun 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	May 2014	Jun 2013	May 2014
CONSTRUCTION TO 25%	May 2014	May 2015	May 2014	May 2015
CONSTRUCTION TO 50%	May 2015	May 2016	May 2015	May 2016
CONSTRUCTION TO 75%	May 2016	May 2017	May 2016	May 2017
ORIGINAL EQUIP & FURNISHING	May 2017	May 2018	May 2017	May 2018
SUBSTANTIAL COMPLETION	May 2018	Apr 2020	May 2018	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2021	Apr 2020	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

REHABILITATION OF VARIOUS COURT FACILITIES

**Scope Summary:**

REHABILITATION OF VARIOUS COURT FACILITIES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO-ADA  
**Project Description:** VARIOUS COURTS BUILDINGS - ADA WORK

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** CO-0264

**Original Budget:** \$3,881

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$3,881	\$0	\$0	\$0	\$3,881
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ACCESSIBILITY COMPLIANCE FOR DCAS MANAGED COURT BUILDINGS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO-HVAC  
**Project Description:** VARIOUS PUBLIC BUILDINGS - COURTS HVAC UPGRADES

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** CO-0264

**Original Budget:** \$18,346

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$6,121	\$12,225	\$18,346	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VARIOUS PUBLIC BUILDINGS - COURTS HVAC UPGRADES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO-LL11  
**Project Description:** VARIOUS PUBLIC BUILDINGS - COURTS LOCAL LAW 11

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** CO-0264

**Original Budget:** \$379

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$379	\$0	\$379
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VARIOUS PUBLIC BUILDINGS - COURTS LOCAL LAW 11



(\$ in 000's)

<b>Managing Agency:</b>	856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b>	CO-LL5
<b>Project Description:</b>	VARIOUS PUBLIC BUILDINGS - COURTS FIRE/LIFE SAFETY

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** CO-0264

**Original Budget:** \$27,761

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$4,320	\$23,442	\$27,762
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VARIOUS PUBLIC BUILDINGS - COURTS FIRE/LIFE SAFETY

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO-LL5FS  
**Project Description:** VARIOUS PUBLIC BUILDINGS - COURTS FIRE SUPPRESSION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** CO-0264

**Original Budget:** \$43,362

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$8,637	\$34,725	\$43,362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VARIOUS PUBLIC BUILDINGS - COURTS FIRE DETECTION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO-ROOF  
**Project Description:** VARIOUS PUBLIC BUILDINGS - COURTS ROOF UPGRADES

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** CO-0264

**Original Budget:** \$2,420

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$592	\$1,828	\$2,420	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VARIOUS PUBLIC BUILDINGS - COURTS ROOF UPGRADES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW340EMAC  
**Project Description:** BOARD OF ELECTIONS

**Ten-Year Plan Category:** BOARD OF ELECTIONS MODERNIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0340

**Original Budget:** \$18,110

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$11,576	\$-67	\$0	\$0	\$6,030	\$0	\$0	\$17,539
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2023	May 2026	Sep 2023	May 2026
CONSTRUCTION TO 50%	May 2026	Sep 2026	May 2026	Sep 2026
CONSTRUCTION TO 75%	Sep 2026	Jan 2027	Sep 2026	Jan 2027
ORIGINAL EQUIP & FURNISHING	Jan 2027	Apr 2027	Jan 2027	Apr 2027
SUBSTANTIAL COMPLETION	Apr 2027	Jun 2027	Apr 2027	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jul 2027	Jun 2027	Jul 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77CJC  
**Project Description:** Community Justice Center

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0077

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Aug 2025	Dec 2025
FINAL DESIGN	Jul 2017	Jan 2018	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Jan 2027	May 2027
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMMUNITY JUSTICE CENTER

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SECAM  
**Project Description:** SECURITY CAMERAS - DCAS PUBLIC BUILDINGS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0077

**Original Budget:** \$4,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$109	\$0	\$0	\$792	\$0	\$0	\$0	\$901
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2011	Jun 2011	Apr 2011	Jun 2011
PRELIMINARY DESIGN	Jun 2011	Oct 2011	Jun 2011	Oct 2011
FINAL DESIGN	Oct 2011	Apr 2012	Oct 2011	Apr 2012
BID AWARD AND REGISTER CONTRCT	Apr 2012	Jul 2012	Apr 2012	Jul 2012
CONSTRUCTION TO 25%	Jul 2012	Nov 2012	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Nov 2012	Mar 2013	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Mar 2013	Jul 2013	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	Jul 2013	Oct 2013	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Oct 2013	Oct 2014	Aug 2023	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2015	Aug 2024	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SECURITY CAMERAS - DCAS PUBLIC BUILDINGS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWCOMPDA2  
**Project Description:** Comptroller's Office Data Center Replacement at 1 Centre St.

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0077

**Original Budget:** \$1,283

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,166	\$0	\$0	\$0	\$0	\$0	\$1,166
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMPTROLLER'S OFFICE DATA CENTER REPLACEMENT AT 1 CENTRE ST.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SOLARGR4  
**Project Description:** NYPA - SOLAR PARKING

**Ten-Year Plan Category:** DISTRIBUTED GENERATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PU-0025

**Original Budget:** \$26,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$8,000	\$8,000	\$8,000	\$0	\$0	\$0	\$24,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2023	Feb 2021	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2023	Aug 2023	Jul 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Sep 2023	Aug 2023	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SOLARGR5  
**Project Description:** NYPA - RESILIENT SOLAR

**Ten-Year Plan Category:** DISTRIBUTED GENERATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PU-0025

**Original Budget:** \$10,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,400	\$4,000	\$4,000	\$0	\$0	\$0	\$9,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Jun 2022	Jun 2023	Jun 2022	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2023	Aug 2023	Jul 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Aug 2024	Aug 2023	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**