



The Financial Plan of the City of New York

*Fiscal Years
2016-2019*

Full-Time and Full-Time Equivalent Staffing Levels

November 2015 Financial Plan

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Citywide Total

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2016					
Full-Time	244,629	4,400	1,779	38,632	289,440
Full-Time Equivalents	24,637	141	66	1,820	26,664
Total	269,266	4,541	1,845	40,452	316,104
Forecast for 6/30/2017					
Full-Time	243,769	4,465	1,736	38,395	288,365
Full-Time Equivalents	23,697	139	66	1,751	25,653
Total	267,466	4,604	1,802	40,146	314,018
Forecast for 6/30/2018					
Full-Time	243,485	4,465	1,607	38,911	288,468
Full-Time Equivalents	23,692	139	65	1,571	25,467
Total	267,177	4,604	1,672	40,482	313,935
Forecast for 6/30/2019					
Full-Time	243,481	4,465	1,528	38,904	288,378
Full-Time Equivalents	23,692	139	65	1,571	25,467
Total	267,173	4,604	1,593	40,475	313,845

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Civilian Total

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	85,334	4,400	1,662	15,826	107,222
Full-Time Equivalents	21,959	141	66	1,556	23,722
Total	107,293	4,541	1,728	17,382	130,944
Forecast for 6/30/2017					
Full-Time	84,603	4,465	1,619	15,089	105,776
Full-Time Equivalents	21,012	139	66	1,487	22,704
Total	105,615	4,604	1,685	16,576	128,480
Forecast for 6/30/2018					
Full-Time	84,503	4,465	1,490	15,105	105,563
Full-Time Equivalents	21,007	139	65	1,307	22,518
Total	105,510	4,604	1,555	16,412	128,081
Forecast for 6/30/2019					
Full-Time	84,499	4,465	1,411	15,098	105,473
Full-Time Equivalents	21,007	139	65	1,307	22,518
Total	105,506	4,604	1,476	16,405	127,991

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Uniform Total

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	63,525	0	117	8	63,650
Full-Time Equivalents	0	0	0	0	0
Total	63,525	0	117	8	63,650
Forecast for 6/30/2017					
Full-Time	63,685	0	117	8	63,810
Full-Time Equivalents	0	0	0	0	0
Total	63,685	0	117	8	63,810
Forecast for 6/30/2018					
Full-Time	63,685	0	117	8	63,810
Full-Time Equivalents	0	0	0	0	0
Total	63,685	0	117	8	63,810
Forecast for 6/30/2019					
Full-Time	63,685	0	117	8	63,810
Full-Time Equivalents	0	0	0	0	0
Total	63,685	0	117	8	63,810

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Pedagogical Total

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	95,770	0	0	22,798	118,568
Full-Time Equivalents	2,678	0	0	264	2,942
Total	98,448	0	0	23,062	121,510
Forecast for 6/30/2017					
Full-Time	95,481	0	0	23,298	118,779
Full-Time Equivalents	2,685	0	0	264	2,949
Total	98,166	0	0	23,562	121,728
Forecast for 6/30/2018					
Full-Time	95,297	0	0	23,798	119,095
Full-Time Equivalents	2,685	0	0	264	2,949
Total	97,982	0	0	24,062	122,044
Forecast for 6/30/2019					
Full-Time	95,297	0	0	23,798	119,095
Full-Time Equivalents	2,685	0	0	264	2,949
Total	97,982	0	0	24,062	122,044

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 002 -- Mayoralty

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2016					
Full-Time	851	138	66	47	1,102
Full-Time Equivalents	8	1	1	0	10
Total	859	139	67	47	1,112
Forecast for 6/30/2017					
Full-Time	840	138	66	13	1,057
Full-Time Equivalents	9	1	1	0	11
Total	849	139	67	13	1,068
Forecast for 6/30/2018					
Full-Time	840	138	38	13	1,029
Full-Time Equivalents	9	1	1	0	11
Total	849	139	39	13	1,040
Forecast for 6/30/2019					
Full-Time	840	138	38	13	1,029
Full-Time Equivalents	9	1	1	0	11
Total	849	139	39	13	1,040

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 003 -- Board of Elections

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	480	0	0	0	480
Full-Time Equivalents	1,075	0	0	0	1,075
Total	1,555	0	0	0	1,555
Forecast for 6/30/2017					
Full-Time	475	0	0	0	475
Full-Time Equivalents	562	0	0	0	562
Total	1,037	0	0	0	1,037
Forecast for 6/30/2018					
Full-Time	475	0	0	0	475
Full-Time Equivalents	562	0	0	0	562
Total	1,037	0	0	0	1,037
Forecast for 6/30/2019					
Full-Time	475	0	0	0	475
Full-Time Equivalents	562	0	0	0	562
Total	1,037	0	0	0	1,037

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 004 -- Campaign Finance Board

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	91	0	0	0	91
Full-Time Equivalents	9	0	0	0	9
Total	100	0	0	0	100
Forecast for 6/30/2017					
Full-Time	91	0	0	0	91
Full-Time Equivalents	7	0	0	0	7
Total	98	0	0	0	98
Forecast for 6/30/2018					
Full-Time	91	0	0	0	91
Full-Time Equivalents	7	0	0	0	7
Total	98	0	0	0	98
Forecast for 6/30/2019					
Full-Time	91	0	0	0	91
Full-Time Equivalents	7	0	0	0	7
Total	98	0	0	0	98

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 008 -- Office of the Actuary

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	41	0	0	0	41
Full-Time Equivalents	0	0	0	0	0
Total	41	0	0	0	41
Forecast for 6/30/2017					
Full-Time	41	0	0	0	41
Full-Time Equivalents	0	0	0	0	0
Total	41	0	0	0	41
Forecast for 6/30/2018					
Full-Time	41	0	0	0	41
Full-Time Equivalents	0	0	0	0	0
Total	41	0	0	0	41
Forecast for 6/30/2019					
Full-Time	41	0	0	0	41
Full-Time Equivalents	0	0	0	0	0
Total	41	0	0	0	41

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 010 -- Borough President - Manhattan

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2017					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2018					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2019					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 011 -- Borough President - Bronx

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	69	0	0	0	69
Full-Time Equivalents	0	0	0	0	0
Total	69	0	0	0	69
Forecast for 6/30/2017					
Full-Time	69	0	0	0	69
Full-Time Equivalents	0	0	0	0	0
Total	69	0	0	0	69
Forecast for 6/30/2018					
Full-Time	69	0	0	0	69
Full-Time Equivalents	0	0	0	0	0
Total	69	0	0	0	69
Forecast for 6/30/2019					
Full-Time	69	0	0	0	69
Full-Time Equivalents	0	0	0	0	0
Total	69	0	0	0	69

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 012 -- Borough President - Brooklyn

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	60	0	0	0	60
Full-Time Equivalents	2	0	0	0	2
Total	62	0	0	0	62
Forecast for 6/30/2017					
Full-Time	60	0	0	0	60
Full-Time Equivalents	2	0	0	0	2
Total	62	0	0	0	62
Forecast for 6/30/2018					
Full-Time	60	0	0	0	60
Full-Time Equivalents	2	0	0	0	2
Total	62	0	0	0	62
Forecast for 6/30/2019					
Full-Time	60	0	0	0	60
Full-Time Equivalents	2	0	0	0	2
Total	62	0	0	0	62

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 013 -- Borough President - Queens

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	54	0	0	1	55
Full-Time Equivalents	6	0	0	0	6
Total	60	0	0	1	61
Forecast for 6/30/2017					
Full-Time	54	0	0	0	54
Full-Time Equivalents	7	0	0	0	7
Total	61	0	0	0	61
Forecast for 6/30/2018					
Full-Time	54	0	0	0	54
Full-Time Equivalents	7	0	0	0	7
Total	61	0	0	0	61
Forecast for 6/30/2019					
Full-Time	54	0	0	0	54
Full-Time Equivalents	7	0	0	0	7
Total	61	0	0	0	61

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 014 -- Borough President - Staten Island

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49
Forecast for 6/30/2017					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49
Forecast for 6/30/2018					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49
Forecast for 6/30/2019					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 015 -- Office of the Comptroller

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	620	142	0	0	762
Full-Time Equivalents	12	0	0	0	12
Total	632	142	0	0	774
Forecast for 6/30/2017					
Full-Time	620	142	0	0	762
Full-Time Equivalents	12	0	0	0	12
Total	632	142	0	0	774
Forecast for 6/30/2018					
Full-Time	620	142	0	0	762
Full-Time Equivalents	12	0	0	0	12
Total	632	142	0	0	774
Forecast for 6/30/2019					
Full-Time	620	142	0	0	762
Full-Time Equivalents	12	0	0	0	12
Total	632	142	0	0	774

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 017 -- Department of Emergency Management

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	48	0	0	153	201
Full-Time Equivalents	2	0	0	0	2
Total	50	0	0	153	203
Forecast for 6/30/2017					
Full-Time	48	0	0	8	56
Full-Time Equivalents	2	0	0	0	2
Total	50	0	0	8	58
Forecast for 6/30/2018					
Full-Time	48	0	0	8	56
Full-Time Equivalents	2	0	0	0	2
Total	50	0	0	8	58
Forecast for 6/30/2019					
Full-Time	48	0	0	8	56
Full-Time Equivalents	2	0	0	0	2
Total	50	0	0	8	58

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 021 -- Tax Commission

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	41	0	0	0	41
Full-Time Equivalents	13	0	0	0	13
Total	54	0	0	0	54
Forecast for 6/30/2017					
Full-Time	41	0	0	0	41
Full-Time Equivalents	9	0	0	0	9
Total	50	0	0	0	50
Forecast for 6/30/2018					
Full-Time	41	0	0	0	41
Full-Time Equivalents	9	0	0	0	9
Total	50	0	0	0	50
Forecast for 6/30/2019					
Full-Time	41	0	0	0	41
Full-Time Equivalents	9	0	0	0	9
Total	50	0	0	0	50

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 025 -- Law Department

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	1,431	52	1	0	1,484
Full-Time Equivalents	60	0	0	0	60
Total	1,491	52	1	0	1,544
Forecast for 6/30/2017					
Full-Time	1,422	52	1	0	1,475
Full-Time Equivalents	62	0	0	0	62
Total	1,484	52	1	0	1,537
Forecast for 6/30/2018					
Full-Time	1,422	52	1	0	1,475
Full-Time Equivalents	63	0	0	0	63
Total	1,485	52	1	0	1,538
Forecast for 6/30/2019					
Full-Time	1,422	52	1	0	1,475
Full-Time Equivalents	63	0	0	0	63
Total	1,485	52	1	0	1,538

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 030 -- Department of City Planning

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2016					
Full-Time	125	0	174	21	320
Full-Time Equivalents	17	0	15	1	33
Total	142	0	189	22	353
Forecast for 6/30/2017					
Full-Time	124	0	174	21	319
Full-Time Equivalents	17	0	15	1	33
Total	141	0	189	22	352
Forecast for 6/30/2018					
Full-Time	122	0	171	21	314
Full-Time Equivalents	16	0	15	1	32
Total	138	0	186	22	346
Forecast for 6/30/2019					
Full-Time	122	0	153	21	296
Full-Time Equivalents	16	0	15	1	32
Total	138	0	168	22	328

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 032 -- Department of Investigation

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	351	0	3	2	356
Full-Time Equivalents	2	0	0	0	2
Total	353	0	3	2	358
Forecast for 6/30/2017					
Full-Time	335	0	3	2	340
Full-Time Equivalents	2	0	0	0	2
Total	337	0	3	2	342
Forecast for 6/30/2018					
Full-Time	335	0	2	1	338
Full-Time Equivalents	3	0	0	0	3
Total	338	0	2	1	341
Forecast for 6/30/2019					
Full-Time	335	0	0	1	336
Full-Time Equivalents	3	0	0	0	3
Total	338	0	0	1	339

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 040 -- Department of Education

Civilian

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	9,214	0	0	1,578	10,792
Full-Time Equivalents	11,687	0	0	900	12,587
Total	20,901	0	0	2,478	23,379
Forecast for 6/30/2017					
Full-Time	9,193	0	0	1,553	10,746
Full-Time Equivalents	11,687	0	0	900	12,587
Total	20,880	0	0	2,453	23,333
Forecast for 6/30/2018					
Full-Time	9,189	0	0	1,553	10,742
Full-Time Equivalents	11,643	0	0	900	12,543
Total	20,832	0	0	2,453	23,285
Forecast for 6/30/2019					
Full-Time	9,190	0	0	1,553	10,743
Full-Time Equivalents	11,643	0	0	900	12,543
Total	20,833	0	0	2,453	23,286

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 040 -- Department of Education

Pedagogical

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2016					
Full-Time	91,413	0	0	22,798	114,211
Full-Time Equivalents	593	0	0	264	857
Total	92,006	0	0	23,062	115,068
Forecast for 6/30/2017					
Full-Time	91,090	0	0	23,298	114,388
Full-Time Equivalents	593	0	0	264	857
Total	91,683	0	0	23,562	115,245
Forecast for 6/30/2018					
Full-Time	90,906	0	0	23,798	114,704
Full-Time Equivalents	593	0	0	264	857
Total	91,499	0	0	24,062	115,561
Forecast for 6/30/2019					
Full-Time	90,906	0	0	23,798	114,704
Full-Time Equivalents	593	0	0	264	857
Total	91,499	0	0	24,062	115,561

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 042 -- City University

Civilian

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	1,855	0	0	0	1,855
Full-Time Equivalents	1,153	0	0	0	1,153
Total	3,008	0	0	0	3,008
Forecast for 6/30/2017					
Full-Time	1,853	0	0	0	1,853
Full-Time Equivalents	1,153	0	0	0	1,153
Total	3,006	0	0	0	3,006
Forecast for 6/30/2018					
Full-Time	1,853	0	0	0	1,853
Full-Time Equivalents	1,153	0	0	0	1,153
Total	3,006	0	0	0	3,006
Forecast for 6/30/2019					
Full-Time	1,853	0	0	0	1,853
Full-Time Equivalents	1,153	0	0	0	1,153
Total	3,006	0	0	0	3,006

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 042 -- City University

Pedagogical

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	4,357	0	0	0	4,357
Full-Time Equivalents	2,085	0	0	0	2,085
Total	6,442	0	0	0	6,442
Forecast for 6/30/2017					
Full-Time	4,391	0	0	0	4,391
Full-Time Equivalents	2,092	0	0	0	2,092
Total	6,483	0	0	0	6,483
Forecast for 6/30/2018					
Full-Time	4,391	0	0	0	4,391
Full-Time Equivalents	2,092	0	0	0	2,092
Total	6,483	0	0	0	6,483
Forecast for 6/30/2019					
Full-Time	4,391	0	0	0	4,391
Full-Time Equivalents	2,092	0	0	0	2,092
Total	6,483	0	0	0	6,483

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 054 -- Civilian Complaint Review Board

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2016					
Full-Time	180	0	0	0	180
Full-Time Equivalents	8	0	0	0	8
Total	188	0	0	0	188
Forecast for 6/30/2017					
Full-Time	180	0	0	0	180
Full-Time Equivalents	8	0	0	0	8
Total	188	0	0	0	188
Forecast for 6/30/2018					
Full-Time	180	0	0	0	180
Full-Time Equivalents	8	0	0	0	8
Total	188	0	0	0	188
Forecast for 6/30/2019					
Full-Time	180	0	0	0	180
Full-Time Equivalents	8	0	0	0	8
Total	188	0	0	0	188

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 056 -- Police Department

Civilian

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	15,299	0	0	46	15,345
Full-Time Equivalents	1,830	0	0	0	1,830
Total	17,129	0	0	46	17,175
Forecast for 6/30/2017					
Full-Time	15,299	0	0	20	15,319
Full-Time Equivalents	1,839	0	0	0	1,839
Total	17,138	0	0	20	17,158
Forecast for 6/30/2018					
Full-Time	15,299	0	0	20	15,319
Full-Time Equivalents	1,866	0	0	0	1,866
Total	17,165	0	0	20	17,185
Forecast for 6/30/2019					
Full-Time	15,299	0	0	20	15,319
Full-Time Equivalents	1,866	0	0	0	1,866
Total	17,165	0	0	20	17,185

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 056 -- Police Department

Uniform

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	35,780	0	0	0	35,780
Full-Time Equivalents	0	0	0	0	0
Total	35,780	0	0	0	35,780
Forecast for 6/30/2017					
Full-Time	35,780	0	0	0	35,780
Full-Time Equivalents	0	0	0	0	0
Total	35,780	0	0	0	35,780
Forecast for 6/30/2018					
Full-Time	35,780	0	0	0	35,780
Full-Time Equivalents	0	0	0	0	0
Total	35,780	0	0	0	35,780
Forecast for 6/30/2019					
Full-Time	35,780	0	0	0	35,780
Full-Time Equivalents	0	0	0	0	0
Total	35,780	0	0	0	35,780

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 057 -- Fire Department

Civilian

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	5,599	9	0	8	5,616
Full-Time Equivalents	51	0	0	0	51
Total	5,650	9	0	8	5,667
Forecast for 6/30/2017					
Full-Time	5,599	7	0	8	5,614
Full-Time Equivalents	52	0	0	0	52
Total	5,651	7	0	8	5,666
Forecast for 6/30/2018					
Full-Time	5,599	7	0	8	5,614
Full-Time Equivalents	54	0	0	0	54
Total	5,653	7	0	8	5,668
Forecast for 6/30/2019					
Full-Time	5,599	7	0	8	5,614
Full-Time Equivalents	54	0	0	0	54
Total	5,653	7	0	8	5,668

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 057 -- Fire Department

Uniform

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	10,782	0	0	8	10,790
Full-Time Equivalents	0	0	0	0	0
Total	10,782	0	0	8	10,790
Forecast for 6/30/2017					
Full-Time	10,782	0	0	8	10,790
Full-Time Equivalents	0	0	0	0	0
Total	10,782	0	0	8	10,790
Forecast for 6/30/2018					
Full-Time	10,782	0	0	8	10,790
Full-Time Equivalents	0	0	0	0	0
Total	10,782	0	0	8	10,790
Forecast for 6/30/2019					
Full-Time	10,782	0	0	8	10,790
Full-Time Equivalents	0	0	0	0	0
Total	10,782	0	0	8	10,790

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 068 -- Administration for Children's Services

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	7,061	0	0	166	7,227
Full-Time Equivalents	64	0	0	3	67
Total	7,125	0	0	169	7,294
Forecast for 6/30/2017					
Full-Time	7,065	0	0	166	7,231
Full-Time Equivalents	66	0	0	3	69
Total	7,131	0	0	169	7,300
Forecast for 6/30/2018					
Full-Time	7,065	0	0	166	7,231
Full-Time Equivalents	66	0	0	3	69
Total	7,131	0	0	169	7,300
Forecast for 6/30/2019					
Full-Time	7,065	0	0	166	7,231
Full-Time Equivalents	66	0	0	3	69
Total	7,131	0	0	169	7,300

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 069 -- Department of Social Services

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	10,704	0	0	3,750	14,454
Full-Time Equivalents	35	0	0	4	39
Total	10,739	0	0	3,754	14,493
Forecast for 6/30/2017					
Full-Time	10,261	0	0	3,713	13,974
Full-Time Equivalents	3	0	0	5	8
Total	10,264	0	0	3,718	13,982
Forecast for 6/30/2018					
Full-Time	10,239	0	0	3,713	13,952
Full-Time Equivalents	3	0	0	5	8
Total	10,242	0	0	3,718	13,960
Forecast for 6/30/2019					
Full-Time	10,239	0	0	3,713	13,952
Full-Time Equivalents	3	0	0	5	8
Total	10,242	0	0	3,718	13,960

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 071 -- Department of Homeless Services

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	2,301	0	0	59	2,360
Full-Time Equivalents	2	0	0	0	2
Total	2,303	0	0	59	2,362
Forecast for 6/30/2017					
Full-Time	2,256	0	0	0	2,256
Full-Time Equivalents	2	0	0	0	2
Total	2,258	0	0	0	2,258
Forecast for 6/30/2018					
Full-Time	2,255	0	0	0	2,255
Full-Time Equivalents	2	0	0	0	2
Total	2,257	0	0	0	2,257
Forecast for 6/30/2019					
Full-Time	2,255	0	0	0	2,255
Full-Time Equivalents	2	0	0	0	2
Total	2,257	0	0	0	2,257

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 072 -- Department of Correction

Civilian

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	1,882	8	0	0	1,890
Full-Time Equivalents	45	0	0	0	45
Total	1,927	8	0	0	1,935
Forecast for 6/30/2017					
Full-Time	1,881	8	0	0	1,889
Full-Time Equivalents	46	0	0	0	46
Total	1,927	8	0	0	1,935
Forecast for 6/30/2018					
Full-Time	1,866	8	0	0	1,874
Full-Time Equivalents	46	0	0	0	46
Total	1,912	8	0	0	1,920
Forecast for 6/30/2019					
Full-Time	1,866	8	0	0	1,874
Full-Time Equivalents	46	0	0	0	46
Total	1,912	8	0	0	1,920

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 072 -- Department of Correction

Uniform

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	9,653	0	0	0	9,653
Full-Time Equivalents	0	0	0	0	0
Total	9,653	0	0	0	9,653
Forecast for 6/30/2017					
Full-Time	9,678	0	0	0	9,678
Full-Time Equivalents	0	0	0	0	0
Total	9,678	0	0	0	9,678
Forecast for 6/30/2018					
Full-Time	9,678	0	0	0	9,678
Full-Time Equivalents	0	0	0	0	0
Total	9,678	0	0	0	9,678
Forecast for 6/30/2019					
Full-Time	9,678	0	0	0	9,678
Full-Time Equivalents	0	0	0	0	0
Total	9,678	0	0	0	9,678

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 073 -- Board of Correction

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	30	0	0	0	30
Full-Time Equivalents	2	0	0	0	2
Total	32	0	0	0	32
Forecast for 6/30/2017					
Full-Time	30	0	0	0	30
Full-Time Equivalents	2	0	0	0	2
Total	32	0	0	0	32
Forecast for 6/30/2018					
Full-Time	30	0	0	0	30
Full-Time Equivalents	2	0	0	0	2
Total	32	0	0	0	32
Forecast for 6/30/2019					
Full-Time	30	0	0	0	30
Full-Time Equivalents	2	0	0	0	2
Total	32	0	0	0	32

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 101 -- Public Advocate

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2016					
Full-Time	41	0	0	2	43
Full-Time Equivalents	2	0	0	0	2
Total	43	0	0	2	45
Forecast for 6/30/2017					
Full-Time	40	0	0	0	40
Full-Time Equivalents	2	0	0	0	2
Total	42	0	0	0	42
Forecast for 6/30/2018					
Full-Time	40	0	0	0	40
Full-Time Equivalents	2	0	0	0	2
Total	42	0	0	0	42
Forecast for 6/30/2019					
Full-Time	40	0	0	0	40
Full-Time Equivalents	2	0	0	0	2
Total	42	0	0	0	42

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 102 -- City Council

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2016					
Full-Time	348	0	0	0	348
Full-Time Equivalents	318	0	0	0	318
Total	666	0	0	0	666
Forecast for 6/30/2017					
Full-Time	329	0	0	0	329
Full-Time Equivalents	317	0	0	0	317
Total	646	0	0	0	646
Forecast for 6/30/2018					
Full-Time	329	0	0	0	329
Full-Time Equivalents	317	0	0	0	317
Total	646	0	0	0	646
Forecast for 6/30/2019					
Full-Time	329	0	0	0	329
Full-Time Equivalents	317	0	0	0	317
Total	646	0	0	0	646

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 103 -- City Clerk

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2016					
Full-Time	72	0	0	0	72
Full-Time Equivalents	13	0	0	0	13
Total	85	0	0	0	85
Forecast for 6/30/2017					
Full-Time	72	0	0	0	72
Full-Time Equivalents	5	0	0	0	5
Total	77	0	0	0	77
Forecast for 6/30/2018					
Full-Time	72	0	0	0	72
Full-Time Equivalents	5	0	0	0	5
Total	77	0	0	0	77
Forecast for 6/30/2019					
Full-Time	72	0	0	0	72
Full-Time Equivalents	5	0	0	0	5
Total	77	0	0	0	77

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 125 -- Department for the Aging

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	143	0	2	156	301
Full-Time Equivalents	4	0	0	379	383
Total	147	0	2	535	684
Forecast for 6/30/2017					
Full-Time	143	0	2	156	301
Full-Time Equivalents	3	0	0	356	359
Total	146	0	2	512	660
Forecast for 6/30/2018					
Full-Time	143	0	2	155	300
Full-Time Equivalents	4	0	0	165	169
Total	147	0	2	320	469
Forecast for 6/30/2019					
Full-Time	143	0	2	155	300
Full-Time Equivalents	4	0	0	165	169
Total	147	0	2	320	469

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 126 -- Department of Cultural Affairs

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2016					
Full-Time	49	3	2	0	54
Full-Time Equivalents	30	0	0	0	30
Total	79	3	2	0	84
Forecast for 6/30/2017					
Full-Time	49	3	2	0	54
Full-Time Equivalents	12	0	0	0	12
Total	61	3	2	0	66
Forecast for 6/30/2018					
Full-Time	47	3	2	0	52
Full-Time Equivalents	12	0	0	0	12
Total	59	3	2	0	64
Forecast for 6/30/2019					
Full-Time	47	3	2	0	52
Full-Time Equivalents	12	0	0	0	12
Total	59	3	2	0	64

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 127 -- Financial Information Services Agency

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	458	0	0	0	458
Full-Time Equivalents	3	0	0	0	3
Total	461	0	0	0	461
Forecast for 6/30/2017					
Full-Time	458	0	0	0	458
Full-Time Equivalents	3	0	0	0	3
Total	461	0	0	0	461
Forecast for 6/30/2018					
Full-Time	458	0	0	0	458
Full-Time Equivalents	3	0	0	0	3
Total	461	0	0	0	461
Forecast for 6/30/2019					
Full-Time	458	0	0	0	458
Full-Time Equivalents	3	0	0	0	3
Total	461	0	0	0	461

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 131 -- Office of Payroll Administration

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	183	0	0	0	183
Full-Time Equivalents	6	0	0	0	6
Total	189	0	0	0	189
Forecast for 6/30/2017					
Full-Time	183	0	0	0	183
Full-Time Equivalents	6	0	0	0	6
Total	189	0	0	0	189
Forecast for 6/30/2018					
Full-Time	183	0	0	0	183
Full-Time Equivalents	6	0	0	0	6
Total	189	0	0	0	189
Forecast for 6/30/2019					
Full-Time	183	0	0	0	183
Full-Time Equivalents	6	0	0	0	6
Total	189	0	0	0	189

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 132 -- Independent Budget Office

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	38	0	0	0	38
Full-Time Equivalents	1	0	0	0	1
Total	39	0	0	0	39
Forecast for 6/30/2017					
Full-Time	38	0	0	0	38
Full-Time Equivalents	1	0	0	0	1
Total	39	0	0	0	39
Forecast for 6/30/2018					
Full-Time	38	0	0	0	38
Full-Time Equivalents	1	0	0	0	1
Total	39	0	0	0	39
Forecast for 6/30/2019					
Full-Time	38	0	0	0	38
Full-Time Equivalents	1	0	0	0	1
Total	39	0	0	0	39

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 133 -- Equal Employment Practices Commission

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	12	0	0	0	12
Full-Time Equivalents	1	0	0	0	1
Total	13	0	0	0	13
Forecast for 6/30/2017					
Full-Time	12	0	0	0	12
Full-Time Equivalents	1	0	0	0	1
Total	13	0	0	0	13
Forecast for 6/30/2018					
Full-Time	12	0	0	0	12
Full-Time Equivalents	1	0	0	0	1
Total	13	0	0	0	13
Forecast for 6/30/2019					
Full-Time	12	0	0	0	12
Full-Time Equivalents	1	0	0	0	1
Total	13	0	0	0	13

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 134 -- Civil Service Commission

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	8	0	0	0	8
Full-Time Equivalents	8	0	0	0	8
Total	16	0	0	0	16
Forecast for 6/30/2017					
Full-Time	8	0	0	0	8
Full-Time Equivalents	8	0	0	0	8
Total	16	0	0	0	16
Forecast for 6/30/2018					
Full-Time	8	0	0	0	8
Full-Time Equivalents	8	0	0	0	8
Total	16	0	0	0	16
Forecast for 6/30/2019					
Full-Time	8	0	0	0	8
Full-Time Equivalents	8	0	0	0	8
Total	16	0	0	0	16

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 136 -- Landmarks Preservation Commission

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	65	0	5	0	70
Full-Time Equivalents	3	0	1	0	4
Total	68	0	6	0	74
Forecast for 6/30/2017					
Full-Time	65	0	5	0	70
Full-Time Equivalents	3	0	1	0	4
Total	68	0	6	0	74
Forecast for 6/30/2018					
Full-Time	65	0	5	0	70
Full-Time Equivalents	3	0	1	0	4
Total	68	0	6	0	74
Forecast for 6/30/2019					
Full-Time	65	0	5	0	70
Full-Time Equivalents	3	0	1	0	4
Total	68	0	6	0	74

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 156 -- NYC Taxi and Limousine Commission

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	701	0	0	0	701
Full-Time Equivalents	55	0	0	0	55
Total	756	0	0	0	756
Forecast for 6/30/2017					
Full-Time	701	0	0	0	701
Full-Time Equivalents	57	0	0	0	57
Total	758	0	0	0	758
Forecast for 6/30/2018					
Full-Time	690	0	0	0	690
Full-Time Equivalents	57	0	0	0	57
Total	747	0	0	0	747
Forecast for 6/30/2019					
Full-Time	690	0	0	0	690
Full-Time Equivalents	57	0	0	0	57
Total	747	0	0	0	747

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 226 -- Commission on Human Rights

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2016					
Full-Time	128	0	0	0	128
Full-Time Equivalents	2	0	0	0	2
Total	130	0	0	0	130
Forecast for 6/30/2017					
Full-Time	100	0	0	0	100
Full-Time Equivalents	2	0	0	0	2
Total	102	0	0	0	102
Forecast for 6/30/2018					
Full-Time	100	0	0	0	100
Full-Time Equivalents	2	0	0	0	2
Total	102	0	0	0	102
Forecast for 6/30/2019					
Full-Time	100	0	0	0	100
Full-Time Equivalents	2	0	0	0	2
Total	102	0	0	0	102

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 260 -- Department of Youth and Community Development

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	447	0	1	73	521
Full-Time Equivalents	38	0	0	0	38
Total	485	0	1	73	559
Forecast for 6/30/2017					
Full-Time	439	0	1	73	513
Full-Time Equivalents	2	0	0	0	2
Total	441	0	1	73	515
Forecast for 6/30/2018					
Full-Time	439	0	1	73	513
Full-Time Equivalents	2	0	0	0	2
Total	441	0	1	73	515
Forecast for 6/30/2019					
Full-Time	439	0	1	73	513
Full-Time Equivalents	2	0	0	0	2
Total	441	0	1	73	515

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 312 -- Conflicts of Interest Board

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22
Forecast for 6/30/2017					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22
Forecast for 6/30/2018					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22
Forecast for 6/30/2019					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 313 -- Office of Collective Bargaining

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	17	0	0	0	17
Full-Time Equivalents	1	0	0	0	1
Total	18	0	0	0	18
Forecast for 6/30/2017					
Full-Time	17	0	0	0	17
Full-Time Equivalents	1	0	0	0	1
Total	18	0	0	0	18
Forecast for 6/30/2018					
Full-Time	17	0	0	0	17
Full-Time Equivalents	1	0	0	0	1
Total	18	0	0	0	18
Forecast for 6/30/2019					
Full-Time	17	0	0	0	17
Full-Time Equivalents	1	0	0	0	1
Total	18	0	0	0	18

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 499 -- Community Boards (Total of 59)

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2016					
Full-Time	155	0	0	0	155
Full-Time Equivalents	21	0	0	0	21
Total	176	0	0	0	176
Forecast for 6/30/2017					
Full-Time	155	0	0	0	155
Full-Time Equivalents	21	0	0	0	21
Total	176	0	0	0	176
Forecast for 6/30/2018					
Full-Time	155	0	0	0	155
Full-Time Equivalents	21	0	0	0	21
Total	176	0	0	0	176
Forecast for 6/30/2019					
Full-Time	155	0	0	0	155
Full-Time Equivalents	21	0	0	0	21
Total	176	0	0	0	176

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 781 -- Department of Probation

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	740	0	0	293	1,033
Full-Time Equivalents	0	0	0	0	0
Total	740	0	0	293	1,033
Forecast for 6/30/2017					
Full-Time	740	0	0	290	1,030
Full-Time Equivalents	0	0	0	0	0
Total	740	0	0	290	1,030
Forecast for 6/30/2018					
Full-Time	740	0	0	290	1,030
Full-Time Equivalents	0	0	0	0	0
Total	740	0	0	290	1,030
Forecast for 6/30/2019					
Full-Time	740	0	0	289	1,029
Full-Time Equivalents	0	0	0	0	0
Total	740	0	0	289	1,029

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 801 -- Department of Small Business Services

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	189	0	20	86	295
Full-Time Equivalents	21	0	1	13	35
Total	210	0	21	99	330
Forecast for 6/30/2017					
Full-Time	180	0	20	86	286
Full-Time Equivalents	21	0	1	13	35
Total	201	0	21	99	321
Forecast for 6/30/2018					
Full-Time	180	0	15	86	281
Full-Time Equivalents	21	0	0	13	34
Total	201	0	15	99	315
Forecast for 6/30/2019					
Full-Time	167	0	15	86	268
Full-Time Equivalents	21	0	0	13	34
Total	188	0	15	99	302

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 806 -- Housing Preservation and Development

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2016					
Full-Time	669	272	1,057	337	2,335
Full-Time Equivalents	11	1	25	3	40
Total	680	273	1,082	340	2,375
Forecast for 6/30/2017					
Full-Time	669	272	1,052	337	2,330
Full-Time Equivalents	11	1	26	3	41
Total	680	273	1,078	340	2,371
Forecast for 6/30/2018					
Full-Time	669	272	1,048	334	2,323
Full-Time Equivalents	11	1	26	2	40
Total	680	273	1,074	336	2,363
Forecast for 6/30/2019					
Full-Time	669	272	1,024	334	2,299
Full-Time Equivalents	11	1	26	2	40
Total	680	273	1,050	336	2,339

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 810 -- Department of Buildings

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	1,438	0	0	0	1,438
Full-Time Equivalents	37	0	0	0	37
Total	1,475	0	0	0	1,475
Forecast for 6/30/2017					
Full-Time	1,550	0	0	0	1,550
Full-Time Equivalents	37	0	0	0	37
Total	1,587	0	0	0	1,587
Forecast for 6/30/2018					
Full-Time	1,512	0	0	0	1,512
Full-Time Equivalents	37	0	0	0	37
Total	1,549	0	0	0	1,549
Forecast for 6/30/2019					
Full-Time	1,512	0	0	0	1,512
Full-Time Equivalents	37	0	0	0	37
Total	1,549	0	0	0	1,549

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 816 -- Department of Health and Mental Hygiene

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	3,552	0	0	1,614	5,166
Full-Time Equivalents	1,274	0	0	49	1,323
Total	4,826	0	0	1,663	6,489
Forecast for 6/30/2017					
Full-Time	3,564	0	0	1,307	4,871
Full-Time Equivalents	1,233	0	0	35	1,268
Total	4,797	0	0	1,342	6,139
Forecast for 6/30/2018					
Full-Time	3,564	0	0	1,298	4,862
Full-Time Equivalents	1,234	0	0	35	1,269
Total	4,798	0	0	1,333	6,131
Forecast for 6/30/2019					
Full-Time	3,563	0	0	1,292	4,855
Full-Time Equivalents	1,234	0	0	35	1,269
Total	4,797	0	0	1,327	6,124

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 820 -- Office of Administrative Trials & Hearings

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	254	0	0	0	254
Full-Time Equivalents	184	0	0	0	184
Total	438	0	0	0	438
Forecast for 6/30/2017					
Full-Time	254	0	0	0	254
Full-Time Equivalents	183	0	0	0	183
Total	437	0	0	0	437
Forecast for 6/30/2018					
Full-Time	254	0	0	0	254
Full-Time Equivalents	189	0	0	0	189
Total	443	0	0	0	443
Forecast for 6/30/2019					
Full-Time	254	0	0	0	254
Full-Time Equivalents	189	0	0	0	189
Total	443	0	0	0	443

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 826 -- Department of Environmental Protection

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2016					
Full-Time	236	767	118	5,078	6,199
Full-Time Equivalents	5	1	0	124	130
Total	241	768	118	5,202	6,329
Forecast for 6/30/2017					
Full-Time	236	767	83	5,114	6,200
Full-Time Equivalents	6	1	0	140	147
Total	242	768	83	5,254	6,347
Forecast for 6/30/2018					
Full-Time	236	767	71	5,152	6,226
Full-Time Equivalents	6	1	0	152	159
Total	242	768	71	5,304	6,385
Forecast for 6/30/2019					
Full-Time	236	767	36	5,152	6,191
Full-Time Equivalents	6	1	0	152	159
Total	242	768	36	5,304	6,350

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 827 -- Department of Sanitation

Civilian

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	2,135	48	64	0	2,247
Full-Time Equivalents	125	0	0	0	125
Total	2,260	48	64	0	2,372
Forecast for 6/30/2017					
Full-Time	2,178	48	64	0	2,290
Full-Time Equivalents	125	0	0	0	125
Total	2,303	48	64	0	2,415
Forecast for 6/30/2018					
Full-Time	2,178	48	64	0	2,290
Full-Time Equivalents	125	0	0	0	125
Total	2,303	48	64	0	2,415
Forecast for 6/30/2019					
Full-Time	2,178	48	64	0	2,290
Full-Time Equivalents	125	0	0	0	125
Total	2,303	48	64	0	2,415

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 827 -- Department of Sanitation

Uniform

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	7,310	0	117	0	7,427
Full-Time Equivalents	0	0	0	0	0
Total	7,310	0	117	0	7,427
Forecast for 6/30/2017					
Full-Time	7,445	0	117	0	7,562
Full-Time Equivalents	0	0	0	0	0
Total	7,445	0	117	0	7,562
Forecast for 6/30/2018					
Full-Time	7,445	0	117	0	7,562
Full-Time Equivalents	0	0	0	0	0
Total	7,445	0	117	0	7,562
Forecast for 6/30/2019					
Full-Time	7,445	0	117	0	7,562
Full-Time Equivalents	0	0	0	0	0
Total	7,445	0	117	0	7,562

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 829 -- Business Integrity Commission

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	80	0	0	1	81
Full-Time Equivalents	0	0	0	0	0
Total	80	0	0	1	81
Forecast for 6/30/2017					
Full-Time	80	0	0	0	80
Full-Time Equivalents	0	0	0	0	0
Total	80	0	0	0	80
Forecast for 6/30/2018					
Full-Time	80	0	0	0	80
Full-Time Equivalents	0	0	0	0	0
Total	80	0	0	0	80
Forecast for 6/30/2019					
Full-Time	80	0	0	0	80
Full-Time Equivalents	0	0	0	0	0
Total	80	0	0	0	80

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 836 -- Department of Finance

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	2,032	0	0	12	2,044
Full-Time Equivalents	73	0	0	0	73
Total	2,105	0	0	12	2,117
Forecast for 6/30/2017					
Full-Time	2,027	0	0	12	2,039
Full-Time Equivalents	74	0	0	0	74
Total	2,101	0	0	12	2,113
Forecast for 6/30/2018					
Full-Time	2,022	0	0	12	2,034
Full-Time Equivalents	74	0	0	0	74
Total	2,096	0	0	12	2,108
Forecast for 6/30/2019					
Full-Time	2,022	0	0	12	2,034
Full-Time Equivalents	74	0	0	0	74
Total	2,096	0	0	12	2,108

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 841 -- Department of Transportation

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	2,492	1,053	0	1,452	4,997
Full-Time Equivalents	90	111	0	27	228
Total	2,582	1,164	0	1,479	5,225
Forecast for 6/30/2017					
Full-Time	2,334	1,212	0	1,323	4,869
Full-Time Equivalents	90	111	0	25	226
Total	2,424	1,323	0	1,348	5,095
Forecast for 6/30/2018					
Full-Time	2,334	1,212	0	1,315	4,861
Full-Time Equivalents	90	111	0	25	226
Total	2,424	1,323	0	1,340	5,087
Forecast for 6/30/2019					
Full-Time	2,343	1,212	0	1,315	4,870
Full-Time Equivalents	90	111	0	25	226
Total	2,433	1,323	0	1,340	5,096

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 846 -- Department of Parks and Recreation

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	3,508	569	36	4	4,117
Full-Time Equivalents	3,269	6	22	43	3,340
Total	6,777	575	58	47	7,457
Forecast for 6/30/2017					
Full-Time	3,402	506	36	0	3,944
Full-Time Equivalents	2,971	6	22	0	2,999
Total	6,373	512	58	0	6,943
Forecast for 6/30/2018					
Full-Time	3,402	506	36	0	3,944
Full-Time Equivalents	2,971	6	22	0	2,999
Total	6,373	512	58	0	6,943
Forecast for 6/30/2019					
Full-Time	3,402	506	36	0	3,944
Full-Time Equivalents	2,971	6	22	0	2,999
Total	6,373	512	58	0	6,943

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 850 -- Department of Design and Construction

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	8	1,292	76	0	1,376
Full-Time Equivalents	1	21	0	0	22
Total	9	1,313	76	0	1,398
Forecast for 6/30/2017					
Full-Time	8	1,292	76	0	1,376
Full-Time Equivalents	1	19	0	0	20
Total	9	1,311	76	0	1,396
Forecast for 6/30/2018					
Full-Time	8	1,292	0	0	1,300
Full-Time Equivalents	1	19	0	0	20
Total	9	1,311	0	0	1,320
Forecast for 6/30/2019					
Full-Time	8	1,292	0	0	1,300
Full-Time Equivalents	1	19	0	0	20
Total	9	1,311	0	0	1,320

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 856 -- Department of Citywide Administrative Services

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	1,400	18	0	634	2,052
Full-Time Equivalents	233	0	0	4	237
Total	1,633	18	0	638	2,289
Forecast for 6/30/2017					
Full-Time	1,387	18	0	634	2,039
Full-Time Equivalents	221	0	0	4	225
Total	1,608	18	0	638	2,264
Forecast for 6/30/2018					
Full-Time	1,387	18	0	634	2,039
Full-Time Equivalents	221	0	0	4	225
Total	1,608	18	0	638	2,264
Forecast for 6/30/2019					
Full-Time	1,387	18	0	634	2,039
Full-Time Equivalents	221	0	0	4	225
Total	1,608	18	0	638	2,264

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 858 -- Department of Information Technology and Telecommunication

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	1,598	29	37	0	1,664
Full-Time Equivalents	4	0	1	0	5
Total	1,602	29	38	0	1,669
Forecast for 6/30/2017					
Full-Time	1,598	0	34	0	1,632
Full-Time Equivalents	4	0	0	0	4
Total	1,602	0	34	0	1,636
Forecast for 6/30/2018					
Full-Time	1,598	0	34	0	1,632
Full-Time Equivalents	4	0	0	0	4
Total	1,602	0	34	0	1,636
Forecast for 6/30/2019					
Full-Time	1,598	0	34	0	1,632
Full-Time Equivalents	4	0	0	0	4
Total	1,602	0	34	0	1,636

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 860 -- Department of Records and Information Services

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	44	0	0	0	44
Full-Time Equivalents	6	0	0	4	10
Total	50	0	0	4	54
Forecast for 6/30/2017					
Full-Time	44	0	0	0	44
Full-Time Equivalents	5	0	0	0	5
Total	49	0	0	0	49
Forecast for 6/30/2018					
Full-Time	44	0	0	0	44
Full-Time Equivalents	5	0	0	0	5
Total	49	0	0	0	49
Forecast for 6/30/2019					
Full-Time	44	0	0	0	44
Full-Time Equivalents	5	0	0	0	5
Total	49	0	0	0	49

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 866 -- Department of Consumer Affairs

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2016					
Full-Time	412	0	0	24	436
Full-Time Equivalents	0	0	0	0	0
Total	412	0	0	24	436
Forecast for 6/30/2017					
Full-Time	411	0	0	24	435
Full-Time Equivalents	0	0	0	0	0
Total	411	0	0	24	435
Forecast for 6/30/2018					
Full-Time	411	0	0	24	435
Full-Time Equivalents	0	0	0	0	0
Total	411	0	0	24	435
Forecast for 6/30/2019					
Full-Time	411	0	0	24	435
Full-Time Equivalents	0	0	0	0	0
Total	411	0	0	24	435

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 901 -- District Attorney - Manhattan

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2016					
Full-Time	910	0	0	67	977
Full-Time Equivalents	13	0	0	0	13
Total	923	0	0	67	990
Forecast for 6/30/2017					
Full-Time	910	0	0	67	977
Full-Time Equivalents	13	0	0	0	13
Total	923	0	0	67	990
Forecast for 6/30/2018					
Full-Time	910	0	0	67	977
Full-Time Equivalents	13	0	0	0	13
Total	923	0	0	67	990
Forecast for 6/30/2019					
Full-Time	910	0	0	67	977
Full-Time Equivalents	13	0	0	0	13
Total	923	0	0	67	990

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 902 -- District Attorney - Bronx

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	667	0	0	24	691
Full-Time Equivalents	0	0	0	0	0
Total	667	0	0	24	691
Forecast for 6/30/2017					
Full-Time	667	0	0	24	691
Full-Time Equivalents	0	0	0	0	0
Total	667	0	0	24	691
Forecast for 6/30/2018					
Full-Time	667	0	0	24	691
Full-Time Equivalents	0	0	0	0	0
Total	667	0	0	24	691
Forecast for 6/30/2019					
Full-Time	667	0	0	24	691
Full-Time Equivalents	0	0	0	0	0
Total	667	0	0	24	691

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 903 -- District Attorney - Brooklyn

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	822	0	0	69	891
Full-Time Equivalents	12	0	0	2	14
Total	834	0	0	71	905
Forecast for 6/30/2017					
Full-Time	822	0	0	69	891
Full-Time Equivalents	12	0	0	2	14
Total	834	0	0	71	905
Forecast for 6/30/2018					
Full-Time	822	0	0	69	891
Full-Time Equivalents	13	0	0	2	15
Total	835	0	0	71	906
Forecast for 6/30/2019					
Full-Time	822	0	0	69	891
Full-Time Equivalents	13	0	0	2	15
Total	835	0	0	71	906

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 904 -- District Attorney - Queens

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	466	0	0	33	499
Full-Time Equivalents	4	0	0	0	4
Total	470	0	0	33	503
Forecast for 6/30/2017					
Full-Time	466	0	0	33	499
Full-Time Equivalents	4	0	0	0	4
Total	470	0	0	33	503
Forecast for 6/30/2018					
Full-Time	466	0	0	33	499
Full-Time Equivalents	4	0	0	0	4
Total	470	0	0	33	503
Forecast for 6/30/2019					
Full-Time	466	0	0	33	499
Full-Time Equivalents	4	0	0	0	4
Total	470	0	0	33	503

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 905 -- District Attorney - Staten Island

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	79	0	0	7	86
Full-Time Equivalents	2	0	0	0	2
Total	81	0	0	7	88
Forecast for 6/30/2017					
Full-Time	79	0	0	7	86
Full-Time Equivalents	2	0	0	0	2
Total	81	0	0	7	88
Forecast for 6/30/2018					
Full-Time	79	0	0	7	86
Full-Time Equivalents	2	0	0	0	2
Total	81	0	0	7	88
Forecast for 6/30/2019					
Full-Time	79	0	0	7	86
Full-Time Equivalents	2	0	0	0	2
Total	81	0	0	7	88

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 906 -- Office of Prosecution and Special Narcotics

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	184	0	0	29	213
Full-Time Equivalents	0	0	0	0	0
Total	184	0	0	29	213
Forecast for 6/30/2017					
Full-Time	184	0	0	29	213
Full-Time Equivalents	0	0	0	0	0
Total	184	0	0	29	213
Forecast for 6/30/2018					
Full-Time	184	0	0	29	213
Full-Time Equivalents	0	0	0	0	0
Total	184	0	0	29	213
Forecast for 6/30/2019					
Full-Time	184	0	0	29	213
Full-Time Equivalents	0	0	0	0	0
Total	184	0	0	29	213

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 941 -- Public Administrator - Manhattan

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	12	0	0	0	12
Full-Time Equivalents	0	0	0	0	0
Total	12	0	0	0	12
Forecast for 6/30/2017					
Full-Time	12	0	0	0	12
Full-Time Equivalents	0	0	0	0	0
Total	12	0	0	0	12
Forecast for 6/30/2018					
Full-Time	12	0	0	0	12
Full-Time Equivalents	0	0	0	0	0
Total	12	0	0	0	12
Forecast for 6/30/2019					
Full-Time	12	0	0	0	12
Full-Time Equivalents	0	0	0	0	0
Total	12	0	0	0	12

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 942 -- Public Administrator - Bronx

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2017					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2018					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2019					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 943 -- Public Administrator - Brooklyn

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	11	0	0	0	11
Full-Time Equivalents	0	0	0	0	0
Total	11	0	0	0	11
Forecast for 6/30/2017					
Full-Time	11	0	0	0	11
Full-Time Equivalents	0	0	0	0	0
Total	11	0	0	0	11
Forecast for 6/30/2018					
Full-Time	11	0	0	0	11
Full-Time Equivalents	0	0	0	0	0
Total	11	0	0	0	11
Forecast for 6/30/2019					
Full-Time	11	0	0	0	11
Full-Time Equivalents	0	0	0	0	0
Total	11	0	0	0	11

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 944 -- Public Administrator - Queens

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2017					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2018					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2019					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8

NOVEMBER 2015 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 945 -- Public Administrator - Staten Island

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2016					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2017					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2018					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2019					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5